

	Object Head	Opening Balance	During Month	Closing Balance
Dept- ADVOCATE GENERAL				
CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH				
DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	91159607	29416044	120575651
	07-PURCHASE OF STAFF CARS	5220160	0	5220160
	09-REPAIR AND MAINTENANCE OF STAFF CARS	276335	173653	449988
	10-POL OF OFFICE VEHICLES	596075	148286	744361
	11-DOMESTIC TRAVEL EXPENSES	108125	24079	132204
	13-OFFICE EXPENSES	4112395	278511	4390906
	17-HOSPITALITY AND ENTERTAINMENT	23887	0	23887
	28-PROFESSIONAL SERVICES	207893212	59354101	267247313
	91-MEDICAL REIMBURSEMENT	303922	0	303922
	92-TELEPHONE	1004653	449498	1454151
	93-ELECTRICITY CHARGES	340856	70176	411032
	94-WATER CHARGES	39057	12133	51190
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	311078284	89926481	401004765
	TOTAL FOR DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH	311078284	89926481	401004765
	TOTAL FOR CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH	311078284	89926481	401004765
	TOTAL FOR DEPT- ADVOCATE GENERAL	311078284	89926481	401004765
Dept- AGRICULTURE				
CCO- DIRECTOR, AGRICULTURE PUNJAB				
DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	3706906	2108944	5815850
	13-OFFICE EXPENSES	5173	5468	10641
	92-TELEPHONE	2429	810	3239
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3714508	2115222	5829730
	TOTAL FOR DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI	3714508	2115222	5829730

DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI
Major Head- 2401-CROP HUSBANDRY

01-SALARIES	3233248	581762	3815010
13-OFFICE EXPENSES	1867	0	1867
91-MEDICAL REIMBURSEMENT	138720	0	138720
92-TELEPHONE	810	0	810
TOTAL FOR MH- 2401-CROP HUSBANDRY	3374645	581762	3956407
TOTAL FOR DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI	3374645	581762	3956407

DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION

36-GRANTS-IN-AID (NON-SALARY)	227138993	0	227138993
TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION	227138993	0	227138993

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES

53-MAJOR WORKS	77735175	35625534	113360709
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	77735175	35625534	113360709
TOTAL FOR DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI	304874168	35625534	340499702

DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	965185	155594	1120779
92-TELEPHONE	1116	0	1116
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	966301	155594	1121895

Major Head- 2401-CROP HUSBANDRY

01-SALARIES	32255435	12623727	44879162
02-WAGES	119770	31187	150957
09-REPAIR AND MAINTENANCE OF STAFF CARS	24500	0	24500
10-POL OF OFFICE VEHICLES	152363	43676	196039
11-DOMESTIC TRAVEL EXPENSES	13570	0	13570
13-OFFICE EXPENSES	40989	23642	64631
21-SUPPLIES AND MATERIALS	59920	0	59920
50-OTHER CHARGES	0	9869	9869
91-MEDICAL REIMBURSEMENT	579885	0	579885
92-TELEPHONE	8749	4514	13263

	93-ELECTRICITY CHARGES	245330	0	245330
TOTAL FOR MH- 2401-CROP HUSBANDRY		33500511	12736615	46237126
TOTAL FOR DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR		34466812	12892209	47359021
DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	1915104	0	1915104
	02-WAGES	36199	0	36199
	13-OFFICE EXPENSES	119776	0	119776
	21-SUPPLIES AND MATERIALS	147770	0	147770
	92-TELEPHONE	1770	0	1770
	93-ELECTRICITY CHARGES	12990	0	12990
TOTAL FOR MH- 2401-CROP HUSBANDRY		2233609	0	2233609
TOTAL FOR DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT		2233609	0	2233609
DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	4855085	1308510	6163595
	02-WAGES	34058	6192	40250
	13-OFFICE EXPENSES	164098	856	164954
	21-SUPPLIES AND MATERIALS	199977	85693	285670
	92-TELEPHONE	4241	702	4943
	93-ELECTRICITY CHARGES	66916	0	66916
TOTAL FOR MH- 2401-CROP HUSBANDRY		5324375	1401953	6726328
TOTAL FOR DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA		5324375	1401953	6726328
DDO- ANALYST CHEMIST, MICRO TESTING LAOBRATORY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	312528	0	312528
	91-MEDICAL REIMBURSEMENT	202568	0	202568
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		515096	0	515096
TOTAL FOR DDO- ANALYST CHEMIST, MICRO TESTING LAOBRATORY FATEHGARH SAHIB FATEHGARH SAHIB		515096	0	515096
DDO- ASSISTANT AGRICULTURAL ENGINEER (IMPLEMENTATION) HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	10-POL OF OFFICE VEHICLES	8834	0	8834
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8834	0	8834
TOTAL FOR DDO- ASSISTANT AGRICULTURAL ENGINEER (IMPLEMENTATION) HOSHIARPUR				
HOSHIARPUR		8834	0	8834
DDO- ASSISTANT AGRICULTURE ENGINEER FEROREZPUR FEROREZPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	11000	0	11000
	13-OFFICE EXPENSES	11120	0	11120
	91-MEDICAL REIMBURSEMENT	331596	0	331596
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		353716	0	353716
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER FEROREZPUR FEROREZPUR		353716	0	353716
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	5224	0	5224
	91-MEDICAL REIMBURSEMENT	25920	0	25920
	92-TELEPHONE	1886	0	1886
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33030	0	33030
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) AMRITSAR AMRITSAR		33030	0	33030
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP), NAWANSAHAR NAWANSAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	468563	0	468563
	02-WAGES	73624	0	73624
	10-POL OF OFFICE VEHICLES	19948	0	19948
	14-RENT, RATES AND TAXES	30287	0	30287
	28-PROFESSIONAL SERVICES	295797	0	295797
	50-OTHER CHARGES	78000	0	78000
	91-MEDICAL REIMBURSEMENT	2529506	0	2529506
	92-TELEPHONE	2299	0	2299
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3498024	0	3498024
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP), NAWANSAHAR NAWANSAHAR		3498024	0	3498024
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	12000	0	12000

	91-MEDICAL REIMBURSEMENT	183616	0	183616
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	195616	0	195616
	01-SALARIES	2226922	1082464	3309386
	02-WAGES	5500	1100	6600
	10-POL OF OFFICE VEHICLES	7888	0	7888
	13-OFFICE EXPENSES	23450	0	23450
	91-MEDICAL REIMBURSEMENT	18894	0	18894
	92-TELEPHONE	4676	769	5445
	93-ELECTRICITY CHARGES	14600	2920	17520
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2301930	1087253	3389183
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR	2497546	1087253	3584799
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	02-WAGES	0	3700	3700
	93-ELECTRICITY CHARGES	32411	0	32411
	TOTAL FOR MH- 2401-CROP HUSBANDRY	32411	3700	36111
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROZEPUR FEROZEPUR	32411	3700	36111
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2091626	0	2091626
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2091626	0	2091626
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR HOSHIARPUR	2091626	0	2091626
DDO- ASSISTANT AGRICULTURE ENGINEER ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-WAGES	10900	0	10900
	14-RENT, RATES AND TAXES	33900	0	33900
	91-MEDICAL REIMBURSEMENT	29958	0	29958
	92-TELEPHONE	1774	0	1774
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76532	0	76532
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ROPAR ROPAR	76532	0	76532

DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	74718	0	74718
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74718	0	74718
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA				
		74718	0	74718
DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	241720	0	241720
	14-RENT, RATES AND TAXES	33900	0	33900
	91-MEDICAL REIMBURSEMENT	235926	0	235926
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	511546	0	511546
	TOTAL FOR DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR ROPAR	511546	0	511546
DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	9499	0	9499
	28-PROFESSIONAL SERVICES	2758	0	2758
	50-OTHER CHARGES	0	24000	24000
	91-MEDICAL REIMBURSEMENT	71243	16390	87633
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83500	40390	123890
	TOTAL FOR DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR	83500	40390	123890
DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	10-POL OF OFFICE VEHICLES	5224	0	5224
	91-MEDICAL REIMBURSEMENT	834923	0	834923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1040147	0	1040147
	TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR	1040147	0	1040147
DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	92-TELEPHONE	1179	0	1179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1179	0	1179

TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR		1179	0	1179
DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		3458	0	3458
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3458	0	3458
TOTAL FOR DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH		3458	0	3458
DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-SALARIES		43127	680857	723984
04-PENSIONARY CHARGES		400000	0	400000
09-REPAIR AND MAINTENANCE OF STAFF CARS				
10-POL OF OFFICE VEHICLES		0	14809	14809
11-DOMESTIC TRAVEL EXPENSES		158582	0	158582
28-PROFESSIONAL SERVICES		57582	634666	692248
50-OTHER CHARGES		24000	972000	996000
91-MEDICAL REIMBURSEMENT		1579578	712937	2292515
92-TELEPHONE		2870	0	2870
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2274039	3015269	5289308
TOTAL FOR DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR		2274039	3015269	5289308
DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		0	260660	260660
92-TELEPHONE		1002	0	1002
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1002	260660	261662
Major Head- 2401-CROP HUSBANDRY				
01-SALARIES		10785766	3082542	13868308
02-WAGES		9972	0	9972
91-MEDICAL REIMBURSEMENT		27161	0	27161
93-ELECTRICITY CHARGES		25490	0	25490
TOTAL FOR MH- 2401-CROP HUSBANDRY		10848389	3082542	13930931
TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB		10849391	3343202	14192593

DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA
Major Head- 2401-CROP HUSBANDRY

	01-SALARIES	7218932	2384792	9603724
	11-DOMESTIC TRAVEL EXPENSES	13014	0	13014
	13-OFFICE EXPENSES	0	5900	5900
	27-MINOR WORKS	10800	5500	16300
	50-OTHER CHARGES	15945	0	15945
	93-ELECTRICITY CHARGES	27554	10474	38028
TOTAL FOR MH- 2401-CROP HUSBANDRY		7286245	2406666	9692911
TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA		7286245	2406666	9692911

DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR
Major Head- 2401-CROP HUSBANDRY

	01-SALARIES	10856721	3168934	14025655
	13-OFFICE EXPENSES	24420	9430	33850
	27-MINOR WORKS	49620	14960	64580
	91-MEDICAL REIMBURSEMENT	25060	0	25060
	92-TELEPHONE	5895	0	5895
	93-ELECTRICITY CHARGES	28469	5430	33899
TOTAL FOR MH- 2401-CROP HUSBANDRY		10990185	3198754	14188939
TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR		10990185	3198754	14188939

DDO- ASSISTANT GEOLOGIST (GWC) AGRICULTURE DEPARTMENT PUNJAB, KAPURTHALA KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	10-POL OF OFFICE VEHICLES	0	8956	8956
	91-MEDICAL REIMBURSEMENT	97821	0	97821
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		97821	8956	106777
TOTAL FOR DDO- ASSISTANT GEOLOGIST (GWC) AGRICULTURE DEPARTMENT PUNJAB, KAPURTHALA KAPURTHALA		97821	8956	106777

DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI
Major Head- 2401-CROP HUSBANDRY

	01-SALARIES	2020176	766620	2786796
	13-OFFICE EXPENSES	1154	1059	2213
	92-TELEPHONE	1622	0	1622
TOTAL FOR MH- 2401-CROP HUSBANDRY		2022952	767679	2790631

TOTAL FOR DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI		2022952	767679	2790631
DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	7918244	2010751	9928995
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	11018	0	11018
	10-POL OF OFFICE VEHICLES	105159	0	105159
	11-DOMESTIC TRAVEL EXPENSES	2424	0	2424
	13-OFFICE EXPENSES	7918	0	7918
	91-MEDICAL REIMBURSEMENT	91635	0	91635
TOTAL FOR MH- 2401-CROP HUSBANDRY		8136398	2010751	10147149
TOTAL FOR DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI		8136398	2010751	10147149
DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1216237	108309	1324546
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1416237	108309	1524546
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	80650685	26236804	106887489
	02-WAGES	190113	24784	214897
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	36060	6420	42480
	10-POL OF OFFICE VEHICLES	88929	15430	104359
	11-DOMESTIC TRAVEL EXPENSES	5104	0	5104
	13-OFFICE EXPENSES	28215	10355	38570
	14-RENT, RATES AND TAXES	76532	0	76532
	21-SUPPLIES AND MATERIALS	111574	0	111574
	91-MEDICAL REIMBURSEMENT	789909	7350	797259
	92-TELEPHONE	16877	3164	20041
	93-ELECTRICITY CHARGES	189266	20970	210236
TOTAL FOR MH- 2401-CROP HUSBANDRY		82183264	26325277	108508541
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR		83599501	26433586	110033087
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	920170	729522	1649692
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	920170	729522	1649692
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA	920170	729522	1649692
DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	981233	42350	1023583
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	981233	42350	1023583
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	52153499	17886136	70039635
	02-WAGES	117585	20369	137954
	09-REPAIR AND MAINTENANCE OF STAFF CARS	34794	0	34794
	10-POL OF OFFICE VEHICLES	136064	21657	157721
	11-DOMESTIC TRAVEL EXPENSES	1920	0	1920
	13-OFFICE EXPENSES	73287	0	73287
	21-SUPPLIES AND MATERIALS	70000	0	70000
	27-MINOR WORKS	98794	0	98794
	50-OTHER CHARGES	14380	0	14380
	91-MEDICAL REIMBURSEMENT	237516	33419	270935
	92-TELEPHONE	19168	5920	25088
	93-ELECTRICITY CHARGES	186124	35340	221464
	94-WATER CHARGES	7000	0	7000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	53150131	18002841	71152972
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA	54131364	18045191	72176555
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	13-OFFICE EXPENSES	3380	0	3380
	91-MEDICAL REIMBURSEMENT	488691	21845	510536
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	492071	21845	513916
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA	492071	21845	513916
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	843127	304346	1147473
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	843127	304346	1147473
	01-SALARIES	40378902	11418762	51797664
	02-WAGES	99253	0	99253
	10-POL OF OFFICE VEHICLES	46081	32051	78132
	11-DOMESTIC TRAVEL EXPENSES	13310	0	13310
	13-OFFICE EXPENSES	69410	20000	89410
	21-SUPPLIES AND MATERIALS	240873	22517	263390
	27-MINOR WORKS	0	60000	60000
	91-MEDICAL REIMBURSEMENT	294723	0	294723
	92-TELEPHONE	9150	3660	12810
	93-ELECTRICITY CHARGES	141670	79886	221556
	TOTAL FOR MH- 2401-CROP HUSBANDRY	41293372	11636876	52930248
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT	42136499	11941222	54077721
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	13000076	10547852	23547928
	02-WAGES	20600	3300	23900
	11-DOMESTIC TRAVEL EXPENSES	5320	0	5320
	13-OFFICE EXPENSES	16050	0	16050
	21-SUPPLIES AND MATERIALS	60000	0	60000
	91-MEDICAL REIMBURSEMENT	237847	0	237847
	93-ELECTRICITY CHARGES	36400	16640	53040
	TOTAL FOR MH- 2401-CROP HUSBANDRY	13376293	10567792	23944085
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA	13376293	10567792	23944085
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	267677	0	267677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	267677	0	267677
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	43370687	12775348	56146035

	02-WAGES	110400	17200	127600
	09-REPAIR AND MAINTENANCE OF STAFF CARS	30190	0	30190
	10-POL OF OFFICE VEHICLES	123493	43212	166705
	13-OFFICE EXPENSES	41872	0	41872
	21-SUPPLIES AND MATERIALS	79998	0	79998
	91-MEDICAL REIMBURSEMENT	105189	0	105189
	92-TELEPHONE	3634	566	4200
	93-ELECTRICITY CHARGES	185290	30165	215455
TOTAL FOR MH- 2401-CROP HUSBANDRY		44050753	12866491	56917244
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR		44318430	12866491	57184921
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1203239	115082	1318321
	92-TELEPHONE	1121	0	1121
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1204360	115082	1319442
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	28446674	8270266	36716940
	02-WAGES	103992	23221	127213
	09-REPAIR AND MAINTENANCE OF STAFF CARS	11750	15000	26750
	10-POL OF OFFICE VEHICLES	80729	22957	103686
	11-DOMESTIC TRAVEL EXPENSES	450	0	450
	13-OFFICE EXPENSES	50490	21975	72465
	21-SUPPLIES AND MATERIALS	9957	0	9957
	27-MINOR WORKS	29905	0	29905
	50-OTHER CHARGES	0	25606	25606
	91-MEDICAL REIMBURSEMENT	176325	12628	188953
	92-TELEPHONE	7213	0	7213
	93-ELECTRICITY CHARGES	157742	115736	273478
TOTAL FOR MH- 2401-CROP HUSBANDRY		29075227	8507389	37582616
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA		30279587	8622471	38902058

DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1057995	0	1057995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1257995	0	1257995
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA			
	PATIALA	1257995	0	1257995
DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	297695	0	297695
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	307695	0	307695
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	307695	0	307695
DDO- CHIEF AGRICULTURE OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1135638	0	1135638
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1135638	0	1135638
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	61936315	14386158	76322473
	02-WAGES	89900	10700	100600
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	25000	0	25000
	10-POL OF OFFICE VEHICLES	43141	0	43141
	11-DOMESTIC TRAVEL EXPENSES	7025	0	7025
	13-OFFICE EXPENSES	43402	15000	58402
	21-SUPPLIES AND MATERIALS	15000	10000	25000
	91-MEDICAL REIMBURSEMENT	741224	2400	743624
	93-ELECTRICITY CHARGES	136810	23190	160000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	63037817	14447448	77485265
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FEROZEPUR FEROZEPUR	64173455	14447448	78620903
DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	330765	0	330765

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		330765	0	330765
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	93791409	22997754	116789163
	02-WAGES	41350	4000	45350
	09-REPAIR AND MAINTENANCE OF STAFF CARS	49155	0	49155
	10-POL OF OFFICE VEHICLES	160128	0	160128
	11-DOMESTIC TRAVEL EXPENSES	17350	1150	18500
	13-OFFICE EXPENSES	117284	24788	142072
	21-SUPPLIES AND MATERIALS	59980	0	59980
	91-MEDICAL REIMBURSEMENT	757078	0	757078
	92-TELEPHONE	15732	2926	18658
	93-ELECTRICITY CHARGES	251728	61120	312848
TOTAL FOR MH- 2401-CROP HUSBANDRY		95261194	23091738	118352932
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR		95591959	23091738	118683697
DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	61790434	15764282	77554716
	02-WAGES	92000	10100	102100
	09-REPAIR AND MAINTENANCE OF STAFF CARS	16732	0	16732
	10-POL OF OFFICE VEHICLES	50342	0	50342
	11-DOMESTIC TRAVEL EXPENSES	7300	3020	10320
	13-OFFICE EXPENSES	60050	11745	71795
	14-RENT, RATES AND TAXES	79874	0	79874
	21-SUPPLIES AND MATERIALS	18750	0	18750
	27-MINOR WORKS	12862	0	12862
	91-MEDICAL REIMBURSEMENT	658051	0	658051
	92-TELEPHONE	8094	1356	9450
	93-ELECTRICITY CHARGES	97416	22232	119648
TOTAL FOR MH- 2401-CROP HUSBANDRY		62891905	15812735	78704640
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR		62891905	15812735	78704640
DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3641040	0	3641040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3641040	0	3641040
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	481762	0	481762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	481762	0	481762
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	21358938	6783316	28142254
	02-WAGES	40414	0	40414
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9800	0	9800
	10-POL OF OFFICE VEHICLES	72636	0	72636
	13-OFFICE EXPENSES	57830	0	57830
	27-MINOR WORKS	10000	0	10000
	50-OTHER CHARGES	13998	0	13998
	91-MEDICAL REIMBURSEMENT	68772	0	68772
	92-TELEPHONE	16489	0	16489
	93-ELECTRICITY CHARGES	256306	2470	258776
	TOTAL FOR MH- 2401-CROP HUSBANDRY	21905183	6785786	28690969
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA	26027985	6785786	32813771
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4097361	0	4097361
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4097361	0	4097361
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	79470346	24484733	103955079
	02-WAGES	171466	20487	191953
	09-REPAIR AND MAINTENANCE OF STAFF CARS	52097	0	52097
	10-POL OF OFFICE VEHICLES	90381	19406	109787
	11-DOMESTIC TRAVEL EXPENSES	8946	0	8946
	13-OFFICE EXPENSES	52162	8175	60337
	21-SUPPLIES AND MATERIALS	59040	0	59040

	91-MEDICAL REIMBURSEMENT	774016	0	774016
	92-TELEPHONE	8985	1531	10516
	93-ELECTRICITY CHARGES	285119	56170	341289
TOTAL FOR MH- 2401-CROP HUSBANDRY		80972558	24590502	105563060
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA		85069919	24590502	109660421
DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	1388700	1388700
	91-MEDICAL REIMBURSEMENT	225777	0	225777
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		225777	1388700	1614477
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	36902402	5495380	42397782
	02-WAGES	112676	0	112676
	11-DOMESTIC TRAVEL EXPENSES	9630	0	9630
	13-OFFICE EXPENSES	109760	0	109760
	21-SUPPLIES AND MATERIALS	98290	0	98290
	27-MINOR WORKS	69963	0	69963
	91-MEDICAL REIMBURSEMENT	24454	0	24454
	92-TELEPHONE	8477	0	8477
	93-ELECTRICITY CHARGES	178377	0	178377
TOTAL FOR MH- 2401-CROP HUSBANDRY		37514029	5495380	43009409
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA		37739806	6884080	44623886
DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	19171450	6505413	25676863
	09-REPAIR AND MAINTENANCE OF STAFF CARS	19085	0	19085
	10-POL OF OFFICE VEHICLES	94328	22025	116353
	13-OFFICE EXPENSES	42115	5293	47408
	21-SUPPLIES AND MATERIALS	57990	15360	73350
	27-MINOR WORKS	79408	0	79408
	91-MEDICAL REIMBURSEMENT	61457	0	61457
	92-TELEPHONE	10938	1824	12762

	93-ELECTRICITY CHARGES	137926	0	137926
TOTAL FOR MH- 2401-CROP HUSBANDRY		19674697	6549915	26224612
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI		19674697	6549915	26224612
DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	24745573	7386758	32132331
	02-WAGES	88395	13005	101400
	10-POL OF OFFICE VEHICLES	68711	19325	88036
	13-OFFICE EXPENSES	64713	12914	77627
	21-SUPPLIES AND MATERIALS	243410	0	243410
	91-MEDICAL REIMBURSEMENT	129025	44368	173393
	93-ELECTRICITY CHARGES	99425	19960	119385
TOTAL FOR MH- 2401-CROP HUSBANDRY		25439252	7496330	32935582
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR		25439252	7496330	32935582
DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2800	22940	25740
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2800	22940	25740
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	28629477	9502540	38132017
	02-WAGES	63100	4000	67100
	09-REPAIR AND MAINTENANCE OF STAFF CARS	21000	0	21000
	10-POL OF OFFICE VEHICLES	148785	12577	161362
	11-DOMESTIC TRAVEL EXPENSES	11090	0	11090
	13-OFFICE EXPENSES	69383	0	69383
	14-RENT, RATES AND TAXES	52143	0	52143
	21-SUPPLIES AND MATERIALS	20000	0	20000
	27-MINOR WORKS	100000	0	100000
	91-MEDICAL REIMBURSEMENT	41607	0	41607
	92-TELEPHONE	11314	0	11314
	93-ELECTRICITY CHARGES	102561	0	102561
TOTAL FOR MH- 2401-CROP HUSBANDRY		29270460	9519117	38789577

TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR		29273260	9542057	38815317
DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA				
Major Head- 2401-CROP HUSBANDRY				
01-SALARIES		80536034	25660512	106196546
02-WAGES		114857	21392	136249
09-REPAIR AND MAINTENANCE OF STAFF CARS		9901	0	9901
10-POL OF OFFICE VEHICLES		78161	10420	88581
11-DOMESTIC TRAVEL EXPENSES		14120	2710	16830
13-OFFICE EXPENSES		110143	36106	146249
14-RENT, RATES AND TAXES		15534	0	15534
21-SUPPLIES AND MATERIALS		30000	0	30000
27-MINOR WORKS		40080	0	40080
50-OTHER CHARGES		7898	0	7898
91-MEDICAL REIMBURSEMENT		373379	0	373379
92-TELEPHONE		21976	2868	24844
93-ELECTRICITY CHARGES		645316	26944	672260
TOTAL FOR MH- 2401-CROP HUSBANDRY		81997399	25760952	107758351
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA		81997399	25760952	107758351
DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		41601	136190	177791
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41601	136190	177791
Major Head- 2401-CROP HUSBANDRY				
01-SALARIES		17099334	5390598	22489932
02-WAGES		46000	14000	60000
09-REPAIR AND MAINTENANCE OF STAFF CARS		10000	0	10000
10-POL OF OFFICE VEHICLES		113344	42849	156193
11-DOMESTIC TRAVEL EXPENSES		25000	4460	29460
13-OFFICE EXPENSES		51057	14093	65150
21-SUPPLIES AND MATERIALS		35000	0	35000
91-MEDICAL REIMBURSEMENT		4684	3000	7684

	92-TELEPHONE	15149	9959	25108
	93-ELECTRICITY CHARGES	58890	34450	93340
TOTAL FOR MH- 2401-CROP HUSBANDRY		17458458	5513409	22971867
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR		17500059	5649599	23149658
DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	69960	175120	245080
	04-PENSIONARY CHARGES	200000	0	200000
	28-PROFESSIONAL SERVICES	0	146365	146365
	91-MEDICAL REIMBURSEMENT	1142864	254964	1397828
	93-ELECTRICITY CHARGES	15190	0	15190
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1428014	576449	2004463
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	44531682	14762902	59294584
	02-WAGES	77139	6161	83300
	09-REPAIR AND MAINTENANCE OF STAFF CARS	24660	0	24660
	10-POL OF OFFICE VEHICLES	56059	16067	72126
	13-OFFICE EXPENSES	32666	1988	34654
	21-SUPPLIES AND MATERIALS	60000	7500	67500
	91-MEDICAL REIMBURSEMENT	549385	0	549385
	92-TELEPHONE	14114	0	14114
	93-ELECTRICITY CHARGES	125640	31651	157291
TOTAL FOR MH- 2401-CROP HUSBANDRY		45471345	14826269	60297614
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN		46899359	15402718	62302077
DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	21091747	7209696	28301443
	02-WAGES	18700	5400	24100
	10-POL OF OFFICE VEHICLES	46414	14124	60538
	13-OFFICE EXPENSES	32990	3180	36170
	27-MINOR WORKS	38098	0	38098
	91-MEDICAL REIMBURSEMENT	22223	0	22223

	92-TELEPHONE	7755	1386	9141
	93-ELECTRICITY CHARGES	35429	144571	180000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	21293356	7378357	28671713
	TOTAL FOR DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	21293356	7378357	28671713
DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTARE PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	4271837	269718	4541555
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4271837	269718	4541555
Major Head- 2702-MINOR IRRIGATION				
	91-MEDICAL REIMBURSEMENT	21380	0	21380
	TOTAL FOR MH- 2702-MINOR IRRIGATION	21380	0	21380
	TOTAL FOR DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTARE PUNJAB			
	MOHALI	4293217	269718	4562935
DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	12270926	5289317	17560243
	02-WAGES	10737	0	10737
	10-POL OF OFFICE VEHICLES	14393	0	14393
	13-OFFICE EXPENSES	22055	0	22055
	14-RENT, RATES AND TAXES	47775	0	47775
	28-PROFESSIONAL SERVICES	247532	0	247532
	50-OTHER CHARGES	230000	0	230000
	91-MEDICAL REIMBURSEMENT	757313	142306	899619
	92-TELEPHONE	2227	584	2811
	93-ELECTRICITY CHARGES	42632	2380	45012
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13645590	5434587	19080177
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA	13645590	5434587	19080177
DDO- DEPUTY CONTROLLER (F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	75412	0	75412
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75412	0	75412
	TOTAL FOR DDO- DEPUTY CONTROLLER (F & A) INSTITUTIONAL FINANCE AND BANKING AND B P			
	E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH	75412	0	75412

DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR
Major Head- 2401-CROP HUSBANDRY

01-SALARIES	14664264	3897569	18561833
02-WAGES	69906	6503	76409
13-OFFICE EXPENSES	42918	6020	48938
91-MEDICAL REIMBURSEMENT	115954	24187	140141
93-ELECTRICITY CHARGES	37760	18175	55935
TOTAL FOR MH- 2401-CROP HUSBANDRY	14930802	3952454	18883256
TOTAL FOR DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR	14930802	3952454	18883256

DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA
Major Head- 2401-CROP HUSBANDRY

01-SALARIES	4047771	1155274	5203045
02-WAGES	5923	2095	8018
13-OFFICE EXPENSES	20030	0	20030
92-TELEPHONE	3534	589	4123
93-ELECTRICITY CHARGES	68260	0	68260
TOTAL FOR MH- 2401-CROP HUSBANDRY	4145518	1157958	5303476
TOTAL FOR DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA	4145518	1157958	5303476

DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI
Major Head- 2401-CROP HUSBANDRY

01-SALARIES	5048019	1702560	6750579
10-POL OF OFFICE VEHICLES	46438	0	46438
13-OFFICE EXPENSES	12408	58646	71054
92-TELEPHONE	5453	928	6381
TOTAL FOR MH- 2401-CROP HUSBANDRY	5112318	1762134	6874452
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI	5112318	1762134	6874452

DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA
Major Head- 2401-CROP HUSBANDRY

01-SALARIES	3864446	1037164	4901610
02-WAGES	6090	1181	7271
13-OFFICE EXPENSES	11855	5909	17764

	27-MINOR WORKS	100000	0	100000
	91-MEDICAL REIMBURSEMENT	18704	0	18704
	93-ELECTRICITY CHARGES	7950	6810	14760
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4009045	1051064	5060109
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA	4009045	1051064	5060109
DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	3442459	1083948	4526407
	10-POL OF OFFICE VEHICLES	0	4697	4697
	13-OFFICE EXPENSES	6400	0	6400
	92-TELEPHONE	6658	1111	7769
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3455517	1089756	4545273
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI	3455517	1089756	4545273
DDO- DEPUTY DIRECTOR AGRICULTURE, I.W.D.P. (HILLS), PUNJAB CHANDIGARH				
Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES				
	01-SALARIES	107860	0	107860
	TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES	107860	0	107860
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE, I.W.D.P. (HILLS), PUNJAB CHANDIGARH	107860	0	107860
DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	5718487	1951044	7669531
	13-OFFICE EXPENSES	7564	961	8525
	93-ELECTRICITY CHARGES	12259	14875	27134
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5738310	1966880	7705190
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI	5738310	1966880	7705190
DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	6338830	1849334	8188164
	02-WAGES	13350	0	13350
	13-OFFICE EXPENSES	1000	0	1000
	50-OTHER CHARGES	4072	0	4072
	91-MEDICAL REIMBURSEMENT	59106	0	59106

	92-TELEPHONE	4725	0	4725
	93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	6521083	1849334	8370417
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN	6521083	1849334	8370417
DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	50855	0	50855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50855	0	50855
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	11938080	3648044	15586124
	02-WAGES	7140	0	7140
	13-OFFICE EXPENSES	41650	0	41650
	91-MEDICAL REIMBURSEMENT	31469	0	31469
	92-TELEPHONE	5000	0	5000
	93-ELECTRICITY CHARGES	10260	0	10260
	TOTAL FOR MH- 2401-CROP HUSBANDRY	12033599	3648044	15681643
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR	12084454	3648044	15732498
DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	183415	0	183415
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	183415	0	183415
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	76849509	25422926	102272435
	02-WAGES	347740	58500	406240
	09-REPAIR AND MAINTENANCE OF STAFF CARS	111299	35817	147116
	10-POL OF OFFICE VEHICLES	593813	0	593813
	11-DOMESTIC TRAVEL EXPENSES	1515	0	1515
	13-OFFICE EXPENSES	394204	27147226	27541430
	26-ADVERTISING AND PUBLICITY	324827	99682000	100006827
	28-PROFESSIONAL SERVICES	555656	142932	698588
	31-GRANTS-IN-AID (SALARY)	39571132	11077669	50648801
	33-SUBSIDIES	50010700000	5623236000	55633936000

	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	18750000	0	18750000
	36-GRANTS-IN-AID (NON-SALARY)	4780138158	0	4780138158
	91-MEDICAL REIMBURSEMENT	767577	0	767577
	92-TELEPHONE	48361	7904	56265
	93-ELECTRICITY CHARGES	2343037	373500	2716537
	94-WATER CHARGES	47615	16505	64120
	TOTAL FOR MH- 2401-CROP HUSBANDRY	54931544443	5787200979	60718745422
	TOTAL FOR DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI	54931727858	5787200979	60718928837
DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH				
Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES				
	01-SALARIES	12828024	4185288	17013312
	13-OFFICE EXPENSES	103652	7408	111060
	14-RENT, RATES AND TAXES	0	500000	500000
	28-PROFESSIONAL SERVICES	456570	73550	530120
	91-MEDICAL REIMBURSEMENT	53002	0	53002
	92-TELEPHONE	8835	1720	10555
	TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES	13450083	4767966	18218049
	TOTAL FOR DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH	13450083	4767966	18218049
DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	36-GRANTS-IN-AID (NON-SALARY)	250000000	0	250000000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	250000000	0	250000000
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1201804664	444451126	1646255790
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	0	200000000	200000000
	36-GRANTS-IN-AID (NON-SALARY)	1138664922	433797799	1572462721
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION	2340469586	1078248925	3418718511
	TOTAL FOR DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI	2590469586	1078248925	3668718511
DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	3845858	1863100	5708958

	02-WAGES	5986	0	5986
	11-DOMESTIC TRAVEL EXPENSES	45354	0	45354
	13-OFFICE EXPENSES	17340	0	17340
	93-ELECTRICITY CHARGES	24000	0	24000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3938538	1863100	5801638
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA	3938538	1863100	5801638
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	16261	0	16261
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16261	0	16261
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	3843280	0	3843280
	02-WAGES	33220	0	33220
	13-OFFICE EXPENSES	3000	0	3000
	92-TELEPHONE	3780	0	3780
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3883280	0	3883280
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT	3899541	0	3899541
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	5793472	1835566	7629038
	02-WAGES	6000	1000	7000
	13-OFFICE EXPENSES	39762	2565	42327
	92-TELEPHONE	4047	1619	5666
	93-ELECTRICITY CHARGES	6820	0	6820
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5850101	1840750	7690851
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR	5850101	1840750	7690851
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	3295004	666008	3961012
	02-WAGES	5935	1083	7018
	11-DOMESTIC TRAVEL EXPENSES	9396	0	9396

	13-OFFICE EXPENSES	7672	0	7672
	92-TELEPHONE	3160	1409	4569
	93-ELECTRICITY CHARGES	11700	2310	14010
TOTAL FOR MH- 2401-CROP HUSBANDRY		3332867	670810	4003677
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA		3332867	670810	4003677
DDO- DISTRICT TRAINING OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	2192867	490188	2683055
	02-WAGES	2891	0	2891
	13-OFFICE EXPENSES	2000	9000	11000
	91-MEDICAL REIMBURSEMENT	24320	0	24320
TOTAL FOR MH- 2401-CROP HUSBANDRY		2222078	499188	2721266
TOTAL FOR DDO- DISTRICT TRAINING OFFICER FEROZEPUR FEROZEPUR		2222078	499188	2721266
DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	1980392	1548104	3528496
	13-OFFICE EXPENSES	48279	15951	64230
	91-MEDICAL REIMBURSEMENT	50610	0	50610
TOTAL FOR MH- 2401-CROP HUSBANDRY		2079281	1564055	3643336
TOTAL FOR DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR		2079281	1564055	3643336
DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	3724198	495672	4219870
	13-OFFICE EXPENSES	10400	0	10400
	92-TELEPHONE	7596	708	8304
TOTAL FOR MH- 2401-CROP HUSBANDRY		3742194	496380	4238574
TOTAL FOR DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR		3742194	496380	4238574
DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	405325	61200	466525
	91-MEDICAL REIMBURSEMENT	82078	0	82078
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		487403	61200	548603
Major Head- 2401-CROP HUSBANDRY				

	01-SALARIES	1110264	569300	1679564
	13-OFFICE EXPENSES	6000	0	6000
TOTAL FOR MH- 2401-CROP HUSBANDRY		1116264	569300	1685564
TOTAL FOR DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA		1603667	630500	2234167
DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	3849128	1088632	4937760
	02-WAGES	6000	1000	7000
	10-POL OF OFFICE VEHICLES	13000	0	13000
	13-OFFICE EXPENSES	2950	1718	4668
	91-MEDICAL REIMBURSEMENT	69302	23188	92490
	92-TELEPHONE	3535	1414	4949
	93-ELECTRICITY CHARGES	7510	3770	11280
TOTAL FOR MH- 2401-CROP HUSBANDRY		3951425	1119722	5071147
TOTAL FOR DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR		3951425	1119722	5071147
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	1879676	712560	2592236
	13-OFFICE EXPENSES	2300	3000	5300
	93-ELECTRICITY CHARGES	13740	0	13740
TOTAL FOR MH- 2401-CROP HUSBANDRY		1895716	715560	2611276
TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR		1895716	715560	2611276
DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	3753098	1319984	5073082
	13-OFFICE EXPENSES	2643	1059	3702
	91-MEDICAL REIMBURSEMENT	72466	0	72466
TOTAL FOR MH- 2401-CROP HUSBANDRY		3828207	1321043	5149250
TOTAL FOR DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI		3828207	1321043	5149250
DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	7742542	2508732	10251274
	13-OFFICE EXPENSES	4116	1488	5604

	93-ELECTRICITY CHARGES	6329	1485	7814
TOTAL FOR MH- 2401-CROP HUSBANDRY		7752987	2511705	10264692
TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI		7752987	2511705	10264692
DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	7049182	2203806	9252988
	13-OFFICE EXPENSES	1154	1129	2283
	91-MEDICAL REIMBURSEMENT	241967	24556	266523
TOTAL FOR MH- 2401-CROP HUSBANDRY		7292303	2229491	9521794
TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI		7292303	2229491	9521794
DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	34899368	10856584	45755952
	11-DOMESTIC TRAVEL EXPENSES	0	14027	14027
	13-OFFICE EXPENSES	12930	9862	22792
	21-SUPPLIES AND MATERIALS	32887	1774	34661
	91-MEDICAL REIMBURSEMENT	438944	0	438944
	92-TELEPHONE	4617	1842	6459
TOTAL FOR MH- 2401-CROP HUSBANDRY		35388746	10884089	46272835
TOTAL FOR DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI		35388746	10884089	46272835
DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	132532	0	132532
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		132532	0	132532
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	3593586	1203868	4797454
	02-WAGES	17500	2500	20000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	28621	0	28621
	10-POL OF OFFICE VEHICLES	80961	0	80961
	13-OFFICE EXPENSES	3420	5073	8493
	33-SUBSIDIES	2267100000	76100000	2343200000
	91-MEDICAL REIMBURSEMENT	24915	0	24915

	92-TELEPHONE	9123	1510	10633
TOTAL FOR MH- 2401-CROP HUSBANDRY		2270858126	77312951	2348171077
TOTAL FOR DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR		2270990658	77312951	2348303609
DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	47237	0	47237
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47237	0	47237
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	11282488	3546528	14829016
	02-WAGES	22200	7400	29600
	13-OFFICE EXPENSES	18169	0	18169
	21-SUPPLIES AND MATERIALS	7925	0	7925
	27-MINOR WORKS	17035	0	17035
	91-MEDICAL REIMBURSEMENT	90740	0	90740
	92-TELEPHONE	5606	943	6549
	93-ELECTRICITY CHARGES	137820	0	137820
TOTAL FOR MH- 2401-CROP HUSBANDRY		11581983	3554871	15136854
TOTAL FOR DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR		11629220	3554871	15184091
DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	12029100	3761430	15790530
	02-WAGES	30707	5419	36126
	13-OFFICE EXPENSES	98804	24890	123694
	21-SUPPLIES AND MATERIALS	199823	78908	278731
	91-MEDICAL REIMBURSEMENT	44237	34721	78958
	92-TELEPHONE	3366	584	3950
	93-ELECTRICITY CHARGES	38394	0	38394
TOTAL FOR MH- 2401-CROP HUSBANDRY		12444431	3905952	16350383
TOTAL FOR DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA		12444431	3905952	16350383
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	6114948	579994	6694942
	02-WAGES	27999	0	27999

	11-DOMESTIC TRAVEL EXPENSES	18310	0	18310
	13-OFFICE EXPENSES	37079	0	37079
	21-SUPPLIES AND MATERIALS	84800	0	84800
	92-TELEPHONE	4176	0	4176
	93-ELECTRICITY CHARGES	112973	0	112973
	TOTAL FOR MH- 2401-CROP HUSBANDRY	6400285	579994	6980279
	TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA	6400285	579994	6980279
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	6112476	765362	6877838
	02-WAGES	114381	17360	131741
	11-DOMESTIC TRAVEL EXPENSES	2160	0	2160
	13-OFFICE EXPENSES	36650	0	36650
	21-SUPPLIES AND MATERIALS	114440	0	114440
	91-MEDICAL REIMBURSEMENT	3000	0	3000
	92-TELEPHONE	4242	0	4242
	93-ELECTRICITY CHARGES	132167	0	132167
	94-WATER CHARGES	7430	0	7430
	TOTAL FOR MH- 2401-CROP HUSBANDRY	6526946	782722	7309668
	TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA	6526946	782722	7309668
DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	6793745	1994210	8787955
	02-WAGES	23887	0	23887
	13-OFFICE EXPENSES	48651	14973	63624
	21-SUPPLIES AND MATERIALS	27140	3048	30188
	93-ELECTRICITY CHARGES	137770	62783	200553
	TOTAL FOR MH- 2401-CROP HUSBANDRY	7031193	2075014	9106207
	TOTAL FOR DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR	7067193	2075014	9142207
DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA				

Major Head- 2401-CROP HUSBANDRY

	01-SALARIES	17117148	5107520	22224668
	02-WAGES	64045	12745	76790
	10-POL OF OFFICE VEHICLES	52067	41568	93635
	13-OFFICE EXPENSES	88801	16369	105170
	21-SUPPLIES AND MATERIALS	18000	17000	35000
	27-MINOR WORKS	21830	0	21830
	91-MEDICAL REIMBURSEMENT	94025	0	94025
	92-TELEPHONE	26925	0	26925
	93-ELECTRICITY CHARGES	23850	18773	42623
	94-WATER CHARGES	4700	3250	7950
	TOTAL FOR MH- 2401-CROP HUSBANDRY	17511391	5217225	22728616
	TOTAL FOR DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA	17511391	5217225	22728616

DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI

Major Head- 2401-CROP HUSBANDRY

	01-SALARIES	10177652	3541936	13719588
	13-OFFICE EXPENSES	21430	3009	24439
	TOTAL FOR MH- 2401-CROP HUSBANDRY	10199082	3544945	13744027
	TOTAL FOR DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI	10199082	3544945	13744027
	TOTAL FOR CCO- DIRECTOR, AGRICULTURE PUNJAB	61330172037	7342839503	68673011540
	TOTAL FOR DEPT- AGRICULTURE	61330172037	7342839503	68673011540

Dept- ANIMAL HUSBANDRY

CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB

DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), GURDASPUR GURDASPUR

Major Head- 2403-ANIMAL HUSBANDRY

	01-SALARIES	50530502	15886830	66417332
	10-POL OF OFFICE VEHICLES	46236	0	46236
	11-DOMESTIC TRAVEL EXPENSES	2160	0	2160
	13-OFFICE EXPENSES	69407	5900	75307
	21-SUPPLIES AND MATERIALS	589207	187428	776635
	27-MINOR WORKS	69909	0	69909
	28-PROFESSIONAL SERVICES	1448148	238844	1686992

	30-OTHER CONTRACTUAL SERVICES	20646	8259	28905
	50-OTHER CHARGES	106089	0	106089
	91-MEDICAL REIMBURSEMENT	363075	0	363075
	92-TELEPHONE	2828	0	2828
	93-ELECTRICITY CHARGES	133956	5865	139821
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		53382163	16333126	69715289
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (PD), GURDASPUR GURDASPUR		53382163	16333126	69715289
DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	60000	0	60000
	91-MEDICAL REIMBURSEMENT	1578811	2040986	3619797
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1638811	2040986	3679797
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	63346701	23254616	86601317
	11-DOMESTIC TRAVEL EXPENSES	13618	0	13618
	13-OFFICE EXPENSES	124148	0	124148
	26-ADVERTISING AND PUBLICITY	21835	47032	68867
	30-OTHER CONTRACTUAL SERVICES	382316	64414	446730
	31-GRANTS-IN-AID (SALARY)	375820884	273628	376094512
	36-GRANTS-IN-AID (NON-SALARY)	125362357	182328	125544685
	91-MEDICAL REIMBURSEMENT	115629	16585	132214
	92-TELEPHONE	4226	0	4226
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		565191714	23838603	589030317
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	52-MACHINERY AND EQUIPMENTS	9029	0	9029
TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY		9029	0	9029
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI		566839554	25879589	592719143
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (F), NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	822021	15000	837021
	02-WAGES	0	18000	18000
	27-MINOR WORKS	349745	0	349745
	28-PROFESSIONAL SERVICES	0	146790	146790

	91-MEDICAL REIMBURSEMENT	1706610	230476	1937086
	92-TELEPHONE	2792	0	2792
	93-ELECTRICITY CHARGES	2755	0	2755
Major Head- 2403-ANIMAL HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2883923	410266	3294189
	01-SALARIES	16403289	2504868	18908157
	02-WAGES	2650758	996000	3646758
	13-OFFICE EXPENSES	21547	1090	22637
	27-MINOR WORKS	12844	0	12844
	30-OTHER CONTRACTUAL SERVICES	533354	180028	713382
	91-MEDICAL REIMBURSEMENT	0	75847	75847
	92-TELEPHONE	2453	0	2453
	93-ELECTRICITY CHARGES	324290	2660	326950
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	19948535	3760493	23709028
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (F), NABHA PATIALA	22832458	4170759	27003217
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (FARMS) ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	257902	21700	279602
	27-MINOR WORKS	96898	0	96898
	28-PROFESSIONAL SERVICES	62752	0	62752
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	576559	1000046	1576605
	92-TELEPHONE	3745	1971	5716
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1197856	1023717	2221573
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	7863943	2651562	10515505
	10-POL OF OFFICE VEHICLES	5242	0	5242
	13-OFFICE EXPENSES	45870	4415	50285
	14-RENT, RATES AND TAXES	93189	0	93189
	21-SUPPLIES AND MATERIALS	58588	0	58588
	27-MINOR WORKS	10852	0	10852
	30-OTHER CONTRACTUAL SERVICES	565204	94341	659545
	91-MEDICAL REIMBURSEMENT	90523	0	90523

	92-TELEPHONE	5033	911	5944
	93-ELECTRICITY CHARGES	160280	0	160280
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		8898724	2751229	11649953
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (FARMS) ROPAR		10096580	3774946	13871526
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (MEDICAL STORE) JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	1677056	1677056
	02-WAGES	0	1267	1267
	04-PENSIONARY CHARGES	400000	0	400000
	10-POL OF OFFICE VEHICLES	7778	22469	30247
	13-OFFICE EXPENSES	0	13040	13040
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	16317	607160	623477
	93-ELECTRICITY CHARGES	4705	0	4705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		628800	2320992	2949792
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (MEDICAL STORE) JALANDHAR		628800	2320992	2949792
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	40333	286189	326522
	04-PENSIONARY CHARGES	400000	0	400000
	10-POL OF OFFICE VEHICLES	19020	0	19020
	28-PROFESSIONAL SERVICES	0	141582	141582
	91-MEDICAL REIMBURSEMENT	1455458	101862	1557320
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1914811	529633	2444444
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), PATIALA PATIALA		1914811	529633	2444444
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	172086	172086
	02-WAGES	0	25628	25628
	91-MEDICAL REIMBURSEMENT	99572	10720	110292
	92-TELEPHONE	0	460	460
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		99572	208894	308466
Major Head- 2403-ANIMAL HUSBANDRY				

	01-SALARIES	4109195	1522450	5631645
	11-DOMESTIC TRAVEL EXPENSES	16800	0	16800
	13-OFFICE EXPENSES	45695	0	45695
	21-SUPPLIES AND MATERIALS	9999140	0	9999140
	27-MINOR WORKS	53515	0	53515
	92-TELEPHONE	4882	808	5690
	93-ELECTRICITY CHARGES	45113	9135	54248
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		14274340	1532393	15806733
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR		14373912	1741287	16115199
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), KOTKAPURA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	33000	0	33000
	91-MEDICAL REIMBURSEMENT	4004	0	4004
	93-ELECTRICITY CHARGES	6770	0	6770
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43774	0	43774
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), KOTKAPURA		43774	0	43774
DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	21249	0	21249
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21249	0	21249
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	19940848	6934261	26875109
	02-WAGES	2030732	376087	2406819
	09-REPAIR AND MAINTENANCE OF STAFF CARS	37799	0	37799
	10-POL OF OFFICE VEHICLES	222858	0	222858
	13-OFFICE EXPENSES	48887	0	48887
	21-SUPPLIES AND MATERIALS	2349909	0	2349909
	27-MINOR WORKS	25515	0	25515
	30-OTHER CONTRACTUAL SERVICES	857727	118518	976245
	91-MEDICAL REIMBURSEMENT	59577	0	59577

	92-TELEPHONE	7089	0	7089
	93-ELECTRICITY CHARGES	761190	47150	808340
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	26342131	7476016	33818147
	52-MACHINERY AND EQUIPMENTS	79380	0	79380
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	79380	0	79380
	TOTAL FOR DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA	26442760	7476016	33918776
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	781297	0	781297
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	781297	0	781297
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	62081826	20593637	82675463
	09-REPAIR AND MAINTENANCE OF STAFF CARS	23000	0	23000
	10-POL OF OFFICE VEHICLES	14351	4500	18851
	13-OFFICE EXPENSES	210773	21323	232096
	21-SUPPLIES AND MATERIALS	85000	0	85000
	27-MINOR WORKS	0	2832	2832
	28-PROFESSIONAL SERVICES	1299486	433162	1732648
	91-MEDICAL REIMBURSEMENT	173238	0	173238
	92-TELEPHONE	3410	707	4117
	93-ELECTRICITY CHARGES	144277	62917	207194
	94-WATER CHARGES	0	2194	2194
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	64035361	21121272	85156633
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FATEHGARH SAHIB FATEHGARH SAHIB	64816658	21121272	85937930
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (F), MATTEWARA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19553	0	19553
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19553	0	19553
Major Head- 2403-ANIMAL HUSBANDRY				

	01-SALARIES	11824131	3353694	15177825
	02-WAGES	1959600	395500	2355100
	09-REPAIR AND MAINTENANCE OF STAFF CARS	20200	0	20200
	10-POL OF OFFICE VEHICLES	78282	0	78282
	13-OFFICE EXPENSES	14721	0	14721
	21-SUPPLIES AND MATERIALS	1088099	14289	1102388
	27-MINOR WORKS	24758	0	24758
	30-OTHER CONTRACTUAL SERVICES	359551	60009	419560
	91-MEDICAL REIMBURSEMENT	38076	0	38076
	93-ELECTRICITY CHARGES	46917	0	46917
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		15454335	3823492	19277827
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (F), MATTEWARA LUDHIANA		15473888	3823492	19297380
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (T), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	12531868	4617348	17149216
	13-OFFICE EXPENSES	30958	0	30958
	91-MEDICAL REIMBURSEMENT	39616	0	39616
	92-TELEPHONE	6000	0	6000
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		12608442	4617348	17225790
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (T), PATIALA PATIALA		12808442	4617348	17425790
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1787383	0	1787383
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1987383	0	1987383
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	98833460	32720431	131553891
	10-POL OF OFFICE VEHICLES	49360	0	49360
	13-OFFICE EXPENSES	80662	0	80662

	28-PROFESSIONAL SERVICES	3168262	503400	3671662
	91-MEDICAL REIMBURSEMENT	491768	0	491768
	92-TELEPHONE	4000	0	4000
	93-ELECTRICITY CHARGES	341726	22018	363744
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		102969238	33245849	136215087
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY HOSHIARPUR		104956621	33245849	138202470
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1192355	0	1192355
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1192355	0	1192355
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	22308574	8041904	30350478
	11-DOMESTIC TRAVEL EXPENSES	1744	0	1744
	13-OFFICE EXPENSES	305358	0	305358
	21-SUPPLIES AND MATERIALS	2643277	10024	2653301
	27-MINOR WORKS	30000	0	30000
	91-MEDICAL REIMBURSEMENT	137469	0	137469
	92-TELEPHONE	4036	690	4726
	93-ELECTRICITY CHARGES	774428	7970	782398
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		26204886	8060588	34265474
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE				
INSTITUTE, LUDHIANA LUDHIANA		27397241	8060588	35457829
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	480333	0	480333
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		480333	200000	680333
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	41571907	13503670	55075577
	10-POL OF OFFICE VEHICLES	20000	0	20000
	13-OFFICE EXPENSES	44400	9048	53448
	21-SUPPLIES AND MATERIALS	109855	50000	159855
	28-PROFESSIONAL SERVICES	2390342	634600	3024942

	91-MEDICAL REIMBURSEMENT	303502	0	303502
	92-TELEPHONE	3950	0	3950
	93-ELECTRICITY CHARGES	223442	136864	360306
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		44667398	14334182	59001580
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR		45147731	14534182	59681913
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	2509172	0	2509172
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2509172	200000	2709172
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	127686245	41481724	169167969
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	2090	0	2090
	10-POL OF OFFICE VEHICLES	54050	0	54050
	11-DOMESTIC TRAVEL EXPENSES	780	0	780
	13-OFFICE EXPENSES	181188	0	181188
	21-SUPPLIES AND MATERIALS	170441	29300	199741
	27-MINOR WORKS	9990	0	9990
	28-PROFESSIONAL SERVICES	5236813	1740800	6977613
	91-MEDICAL REIMBURSEMENT	317528	0	317528
	92-TELEPHONE	7086	0	7086
	93-ELECTRICITY CHARGES	439373	102455	541828
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		134105584	43354279	177459863
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA		136614756	43554279	180169035
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	823995	0	823995
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		823995	0	823995
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	57860916	17895600	75756516
	11-DOMESTIC TRAVEL EXPENSES	900	0	900
	13-OFFICE EXPENSES	75130	1470	76600

	21-SUPPLIES AND MATERIALS	437786	164235	602021
	28-PROFESSIONAL SERVICES	1599950	558424	2158374
	91-MEDICAL REIMBURSEMENT	166976	0	166976
	92-TELEPHONE	7080	0	7080
	93-ELECTRICITY CHARGES	333820	77990	411810
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	60482558	18697719	79180277
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT	61306553	18697719	80004272
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	975432	0	975432
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	975432	0	975432
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	44777762	14103046	58880808
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5000	0	5000
	10-POL OF OFFICE VEHICLES	40940	0	40940
	13-OFFICE EXPENSES	69222	0	69222
	21-SUPPLIES AND MATERIALS	99868	0	99868
	28-PROFESSIONAL SERVICES	3870238	1314200	5184438
	30-OTHER CONTRACTUAL SERVICES	0	43809	43809
	91-MEDICAL REIMBURSEMENT	278223	0	278223
	92-TELEPHONE	2885	0	2885
	93-ELECTRICITY CHARGES	142560	0	142560
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	49286698	15461055	64747753
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROZEPUR FEROZEPUR	50262130	15461055	65723185
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	665121	469185	1134306
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	865121	669185	1534306
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	129692635	45155291	174847926

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	11818	0	11818
	10-POL OF OFFICE VEHICLES	0	9223	9223
	13-OFFICE EXPENSES	121634	0	121634
	21-SUPPLIES AND MATERIALS	60002	0	60002
	28-PROFESSIONAL SERVICES	6667947	2156010	8823957
	91-MEDICAL REIMBURSEMENT	1269401	37387	1306788
	92-TELEPHONE	852	0	852
	93-ELECTRICITY CHARGES	277347	155154	432501
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		138101636	47513065	185614701
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR GURDASPUR		138966757	48182250	187149007
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, JALANDHAR JALANDHAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	83496491	25534778	109031269
	11-DOMESTIC TRAVEL EXPENSES	4730	0	4730
	13-OFFICE EXPENSES	186955	2985	189940
	21-SUPPLIES AND MATERIALS	99943	0	99943
	28-PROFESSIONAL SERVICES	1721898	289048	2010946
	30-OTHER CONTRACTUAL SERVICES	179719	30004	209723
	91-MEDICAL REIMBURSEMENT	28492	0	28492
	92-TELEPHONE	5850	0	5850
	93-ELECTRICITY CHARGES	423879	119064	542943
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		86147957	25975879	112123836
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, JALANDHAR JALANDHAR		86147957	25975879	112123836
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	3468019	33226	3501245
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3468019	33226	3501245
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	161955896	52659408	214615304
	10-POL OF OFFICE VEHICLES	51029	0	51029
	13-OFFICE EXPENSES	223059	16720	239779
	21-SUPPLIES AND MATERIALS	209774	0	209774

	27-MINOR WORKS	5801	0	5801
	28-PROFESSIONAL SERVICES	2757073	460604	3217677
	91-MEDICAL REIMBURSEMENT	643023	0	643023
	92-TELEPHONE	6202	798	7000
	93-ELECTRICITY CHARGES	509160	90821	599981
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		166361017	53228351	219589368
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	52-MACHINERY AND EQUIPMENTS	195092	0	195092
TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY		195092	0	195092
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, LUDHIANA LUDHIANA		170024128	53261577	223285705
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2027258	0	2027258
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2027258	0	2027258
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	113401125	35648773	149049898
	09-REPAIR AND MAINTENANCE OF STAFF CARS	10600	0	10600
	10-POL OF OFFICE VEHICLES	102060	17075	119135
	11-DOMESTIC TRAVEL EXPENSES	1970	0	1970
	13-OFFICE EXPENSES	153776	0	153776
	21-SUPPLIES AND MATERIALS	199592	49941	249533
	26-ADVERTISING AND PUBLICITY	3105	0	3105
	27-MINOR WORKS	5000	0	5000
	28-PROFESSIONAL SERVICES	1755174	284400	2039574
	91-MEDICAL REIMBURSEMENT	616259	0	616259
	92-TELEPHONE	6000	0	6000
	93-ELECTRICITY CHARGES	496524	57239	553763
	94-WATER CHARGES	13188	0	13188
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		116764373	36057428	152821801
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, PATIALA PATIALA		118791631	36057428	154849059
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, ROPAR ROPAR				
Major Head- 2403-ANIMAL HUSBANDRY				

	01-SALARIES	49199957	14797302	63997259
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	34234	0	34234
	10-POL OF OFFICE VEHICLES	10177	0	10177
	13-OFFICE EXPENSES	70857	0	70857
	21-SUPPLIES AND MATERIALS	70350	0	70350
	28-PROFESSIONAL SERVICES	1420016	0	1420016
	30-OTHER CONTRACTUAL SERVICES	15708	0	15708
	91-MEDICAL REIMBURSEMENT	23550	0	23550
	92-TELEPHONE	6000	0	6000
	93-ELECTRICITY CHARGES	248187	0	248187
	94-WATER CHARGES	5627	0	5627
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		51104663	14797302	65901965
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, ROPAR ROPAR		51104663	14797302	65901965
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, SANGRUR SANGRUR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	130378186	41157391	171535577
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	29000	0	29000
	10-POL OF OFFICE VEHICLES	59795	0	59795
	13-OFFICE EXPENSES	76886	0	76886
	21-SUPPLIES AND MATERIALS	131370	0	131370
	28-PROFESSIONAL SERVICES	3668767	981784	4650551
	91-MEDICAL REIMBURSEMENT	915937	40031	955968
	92-TELEPHONE	6450	0	6450
	93-ELECTRICITY CHARGES	549693	33017	582710
	94-WATER CHARGES	840	882	1722
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		135816924	42213105	178030029
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, SANGRUR SANGRUR		135816924	42213105	178030029
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	140866409	46276586	187142995
	10-POL OF OFFICE VEHICLES	4180	0	4180

	13-OFFICE EXPENSES	276930	7500	284430
	21-SUPPLIES AND MATERIALS	99930	50000	149930
	28-PROFESSIONAL SERVICES	3382865	1186731	4569596
	91-MEDICAL REIMBURSEMENT	367316	0	367316
	93-ELECTRICITY CHARGES	415025	83580	498605
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	145412655	47604397	193017052
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR	145412655	47604397	193017052
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	70762161	23912027	94674188
	11-DOMESTIC TRAVEL EXPENSES	1500	1600	3100
	13-OFFICE EXPENSES	101230	4737	105967
	21-SUPPLIES AND MATERIALS	102444	3550	105994
	28-PROFESSIONAL SERVICES	3185082	1095000	4280082
	91-MEDICAL REIMBURSEMENT	106389	14330	120719
	92-TELEPHONE	3933	0	3933
	93-ELECTRICITY CHARGES	302599	35457	338056
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	74565338	25066701	99632039
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA	74565338	25066701	99632039
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	49653222	15431063	65084285
	09-REPAIR AND MAINTENANCE OF STAFF CARS	74480	0	74480
	10-POL OF OFFICE VEHICLES	4000	3500	7500
	13-OFFICE EXPENSES	52690	0	52690
	21-SUPPLIES AND MATERIALS	60000	0	60000
	27-MINOR WORKS	9995	0	9995
	28-PROFESSIONAL SERVICES	1712693	299094	2011787
	93-ELECTRICITY CHARGES	262443	44774	307217
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	51829523	15778431	67607954
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA	51829523	15778431	67607954
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	65756	65756
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	65756	65756
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	68398688	22081424	90480112
	10-POL OF OFFICE VEHICLES	27800	2200	30000
	11-DOMESTIC TRAVEL EXPENSES	2440	0	2440
	13-OFFICE EXPENSES	251156	4956	256112
	21-SUPPLIES AND MATERIALS	66500	83500	150000
	27-MINOR WORKS	2330	0	2330
	28-PROFESSIONAL SERVICES	2814680	891440	3706120
	91-MEDICAL REIMBURSEMENT	330316	0	330316
	92-TELEPHONE	3659	0	3659
	93-ELECTRICITY CHARGES	198490	8437	206927
	94-WATER CHARGES	1050	0	1050
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	72097109	23071957	95169066
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA	72097109	23137713	95234822
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	11469	0	11469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11469	0	11469
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	76655683	22698216	99353899
	10-POL OF OFFICE VEHICLES	30000	0	30000
	13-OFFICE EXPENSES	629201	0	629201
	21-SUPPLIES AND MATERIALS	68550	0	68550
	28-PROFESSIONAL SERVICES	652110	217370	869480
	91-MEDICAL REIMBURSEMENT	90771	12563	103334
	92-TELEPHONE	2976	0	2976
	93-ELECTRICITY CHARGES	163703	17788	181491
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	78292994	22945937	101238931
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI	78304463	22945937	101250400
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN				

Major Head- 2403-ANIMAL HUSBANDRY

	01-SALARIES	68193135	21845675	90038810
	10-POL OF OFFICE VEHICLES	40700	0	40700
	11-DOMESTIC TRAVEL EXPENSES	8120	0	8120
	13-OFFICE EXPENSES	304341	11900	316241
	21-SUPPLIES AND MATERIALS	60000	0	60000
	28-PROFESSIONAL SERVICES	3798799	272475	4071274
	91-MEDICAL REIMBURSEMENT	353369	0	353369
	93-ELECTRICITY CHARGES	170720	26306	197026
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		72929184	22156356	95085540

Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY

	52-MACHINERY AND EQUIPMENTS	98000	1915	99915
TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY		98000	1915	99915
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN		73027184	22158271	95185455

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT) DIRECTOR ANIMAL HUSBANDRY MOHALI

Major Head- 2403-ANIMAL HUSBANDRY

	01-SALARIES	16036222	5083944	21120166
	13-OFFICE EXPENSES	51604	970	52574
	21-SUPPLIES AND MATERIALS	9478051	0	9478051
	27-MINOR WORKS	4500	0	4500
	30-OTHER CONTRACTUAL SERVICES	601426	96116	697542
	91-MEDICAL REIMBURSEMENT	20189	0	20189
	93-ELECTRICITY CHARGES	206680	25506	232186
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		26398672	5206536	31605208
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT)				
DIRECTOR ANIMAL HUSBANDRY MOHALI		26398672	5206536	31605208

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-SALARIES	54916	5000	59916
	06-SOCIAL ASSISTANCE	10470000	0	10470000
	28-PROFESSIONAL SERVICES	237160	0	237160
	91-MEDICAL REIMBURSEMENT	533220	254689	787909
	93-ELECTRICITY CHARGES	10790	0	10790

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11306086	259689	11565775
Major Head- 2403-ANIMAL HUSBANDRY				
01-SALARIES		40179683	12738407	52918090
10-POL OF OFFICE VEHICLES		6311	0	6311
13-OFFICE EXPENSES		126308	0	126308
21-SUPPLIES AND MATERIALS		84970	0	84970
28-PROFESSIONAL SERVICES		848496	249832	1098328
91-MEDICAL REIMBURSEMENT		433093	0	433093
92-TELEPHONE		3000	0	3000
93-ELECTRICITY CHARGES		321845	0	321845
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		42003706	12988239	54991945
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA		53309792	13247928	66557720
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		1452667	0	1452667
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1452667	0	1452667
Major Head- 2403-ANIMAL HUSBANDRY				
01-SALARIES		65925414	13481287	79406701
10-POL OF OFFICE VEHICLES		22471	0	22471
13-OFFICE EXPENSES		48747	0	48747
21-SUPPLIES AND MATERIALS		71421	0	71421
27-MINOR WORKS		39327	0	39327
28-PROFESSIONAL SERVICES		4191761	860882	5052643
91-MEDICAL REIMBURSEMENT		501251	0	501251
93-ELECTRICITY CHARGES		322970	0	322970
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		71123362	14342169	85465531
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA		72576029	14342169	86918198
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR				
Major Head- 2403-ANIMAL HUSBANDRY				
01-SALARIES		66578573	21376590	87955163
10-POL OF OFFICE VEHICLES		44501	0	44501
11-DOMESTIC TRAVEL EXPENSES		0	4550	4550
13-OFFICE EXPENSES		120661	0	120661

	17-HOSPITALITY AND ENTERTAINMENT	53132	0	53132
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	52879	0	52879
	21-SUPPLIES AND MATERIALS	105121	0	105121
	27-MINOR WORKS	12470	0	12470
	28-PROFESSIONAL SERVICES	2820600	920000	3740600
	91-MEDICAL REIMBURSEMENT	455235	0	455235
	92-TELEPHONE	3535	0	3535
	93-ELECTRICITY CHARGES	267491	37690	305181
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	70514198	22338830	92853028
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR	70514198	22338830	92853028
DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	207000	0	207000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	207000	0	207000
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	18416179	6175289	24591468
	13-OFFICE EXPENSES	127684	0	127684
	21-SUPPLIES AND MATERIALS	520000	258381	778381
	91-MEDICAL REIMBURSEMENT	58941	0	58941
	92-TELEPHONE	7677	0	7677
	93-ELECTRICITY CHARGES	587780	0	587780
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	19718261	6433670	26151931
	TOTAL FOR DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR	19925261	6433670	26358931
	TOTAL FOR CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB	2654151116	664090256	3318241372
	TOTAL FOR DEPT- ANIMAL HUSBANDRY	2654151116	664090256	3318241372
Dept- ARCHITECTURE				
CCO- SECRETARY, ARCH. STAFF PUNJAB				
DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	18730183	6179425	24909608
	09-REPAIR AND MAINTENANCE OF STAFF CARS	40706	28706	69412

	10-POL OF OFFICE VEHICLES	134801	6426	141227
	11-DOMESTIC TRAVEL EXPENSES	115519	1315	116834
	13-OFFICE EXPENSES	446845	9053	455898
	14-RENT, RATES AND TAXES	2956755	591351	3548106
	30-OTHER CONTRACTUAL SERVICES	164670	27654	192324
	91-MEDICAL REIMBURSEMENT	100529	0	100529
	92-TELEPHONE	25538	4829	30367
	93-ELECTRICITY CHARGES	175733	35328	211061
	94-WATER CHARGES	2078	0	2078
	TOTAL FOR MH- 2059-PUBLIC WORKS	22893357	6884087	29777444
	TOTAL FOR DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH	22893357	6884087	29777444
DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	9168269	3198688	12366957
	10-POL OF OFFICE VEHICLES	40017	5276	45293
	11-DOMESTIC TRAVEL EXPENSES	8186	240	8426
	13-OFFICE EXPENSES	102140	16600	118740
	30-OTHER CONTRACTUAL SERVICES	191070	27654	218724
	91-MEDICAL REIMBURSEMENT	8718	0	8718
	92-TELEPHONE	23043	3577	26620
	93-ELECTRICITY CHARGES	65653	0	65653
	94-WATER CHARGES	21538	0	21538
	TOTAL FOR MH- 2059-PUBLIC WORKS	9628634	3252035	12880669
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	210000	0	210000
	91-MEDICAL REIMBURSEMENT	300470	38772	339242
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	510470	38772	549242
	TOTAL FOR DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH	10139104	3290807	13429911
DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	6282664	2022038	8304702

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	8198	0	8198
	10-POL OF OFFICE VEHICLES	45973	3988	49961
	11-DOMESTIC TRAVEL EXPENSES	10427	0	10427
	13-OFFICE EXPENSES	255149	22015	277164
	30-OTHER CONTRACTUAL SERVICES	88322	14742	103064
	92-TELEPHONE	16025	2662	18687
	93-ELECTRICITY CHARGES	247104	47094	294198
TOTAL FOR MH- 2059-PUBLIC WORKS		6953862	2112539	9066401
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	134993	0	134993
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		134993	0	134993
TOTAL FOR DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA				
PATIALA		7088855	2112539	9201394
DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	9584561	2439699	12024260
	10-POL OF OFFICE VEHICLES	11466	9181	20647
	11-DOMESTIC TRAVEL EXPENSES	27334	0	27334
	13-OFFICE EXPENSES	173399	0	173399
	14-RENT, RATES AND TAXES	83016	0	83016
	30-OTHER CONTRACTUAL SERVICES	88322	14742	103064
	91-MEDICAL REIMBURSEMENT	115417	0	115417
	92-TELEPHONE	11131	1755	12886
	93-ELECTRICITY CHARGES	247104	47094	294198
TOTAL FOR MH- 2059-PUBLIC WORKS		10341750	2512471	12854221
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	183189	0	183189
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		183189	0	183189
TOTAL FOR DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA				
PATIALA		10524939	2512471	13037410
TOTAL FOR CCO- SECRETARY, ARCH. STAFF PUNJAB		50646255	14799904	65446159
TOTAL FOR DEPT- ARCHITECTURE		50646255	14799904	65446159

Dept- CIVIL AVIATION

CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH

DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	105436	0	105436
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105436	0	105436

Major Head- 3053-CIVIL AVIATION

	01-SALARIES	8232192	2928274	11160466
	08-HIRING OF VEHICLES FOR OFFICE USE	206955	34316	241271
	11-DOMESTIC TRAVEL EXPENSES	4010	0	4010
	13-OFFICE EXPENSES	109813246	9079280	118892526
	30-OTHER CONTRACTUAL SERVICES	7886083	2151548	10037631
	31-GRANTS-IN-AID (SALARY)	18448895	2670473	21119368
	36-GRANTS-IN-AID (NON-SALARY)	0	1635000	1635000
	91-MEDICAL REIMBURSEMENT	10900	0	10900
	92-TELEPHONE	21837	5086	26923
	93-ELECTRICITY CHARGES	74717	16489	91206
	94-WATER CHARGES	33843	3370	37213
TOTAL FOR MH- 3053-CIVIL AVIATION		144732678	18523836	163256514
TOTAL FOR DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH		144838114	18523836	163361950

DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH CHANDIGARH

Major Head- 5053-CAPITAL OUTLAY ON CIVIL AVIATION

	53-MAJOR WORKS	27300000	0	27300000
TOTAL FOR MH- 5053-CAPITAL OUTLAY ON CIVIL AVIATION		27300000	0	27300000
TOTAL FOR DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH		27300000	0	27300000
TOTAL FOR CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH		172138114	18523836	190661950
TOTAL FOR DEPT- CIVIL AVIATION		172138114	18523836	190661950

Dept- CIVIL DEFENCE AND HOME GUARDS

CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB

DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

	01-SALARIES	10191684	3469660	13661344
	02-WAGES	160704201	49738379	210442580
	05-REWARDS	1500	0	1500
	11-DOMESTIC TRAVEL EXPENSES	30440	18190	48630
	13-OFFICE EXPENSES	7486	0	7486
	55-LOANS AND ADVANCES	0	60000	60000
	59-POL OF TRANSPORT VEHICLES	26289	0	26289
	91-MEDICAL REIMBURSEMENT	79702	0	79702
	92-TELEPHONE	4269	702	4971
	93-ELECTRICITY CHARGES	46390	220	46610
	94-WATER CHARGES	7205	0	7205
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	171099166	53287151	224386317
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA	171099166	53287151	224386317
DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	666990	216484	883474
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	16331	0	16331
	10-POL OF OFFICE VEHICLES	49199	20515	69714
	11-DOMESTIC TRAVEL EXPENSES	2910	0	2910
	13-OFFICE EXPENSES	9976	0	9976
	27-MINOR WORKS	9055	0	9055
	91-MEDICAL REIMBURSEMENT	11250	0	11250
	92-TELEPHONE	3942	584	4526
	93-ELECTRICITY CHARGES	10970	0	10970
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	780623	237583	1018206
	TOTAL FOR DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA	780623	237583	1018206
	TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND			
	DIRECTOR CIVIL DEFENCE PUNJAB	171879789	53524734	225404523
	TOTAL FOR DEPT- CIVIL DEFENCE AND HOME GUARDS	171879789	53524734	225404523
Dept- CO-OPERATIVE SOCITIES				
CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB				
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23294	0	23294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23294	0	23294
Major Head- 2425-CO-OPERATION				
	01-SALARIES	8372667	3065670	11438337
	91-MEDICAL REIMBURSEMENT	32714	0	32714
	TOTAL FOR MH- 2425-CO-OPERATION	8405381	3065670	11471051
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH	8428675	3065670	11494345
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	299404	0	299404
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	311404	0	311404
Major Head- 2425-CO-OPERATION				
	01-SALARIES	26758107	8862712	35620819
	11-DOMESTIC TRAVEL EXPENSES	3920	0	3920
	91-MEDICAL REIMBURSEMENT	552191	0	552191
	92-TELEPHONE	2281	388	2669
	TOTAL FOR MH- 2425-CO-OPERATION	27316499	8863100	36179599
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA	27627903	8863100	36491003
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	210730	11910	222640
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210730	11910	222640
Major Head- 2425-CO-OPERATION				
	01-SALARIES	20382572	7330323	27712895
	13-OFFICE EXPENSES	6504	0	6504
	91-MEDICAL REIMBURSEMENT	100477	236552	337029
	93-ELECTRICITY CHARGES	3505	0	3505
	TOTAL FOR MH- 2425-CO-OPERATION	20493058	7566875	28059933
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR	20703788	7578785	28282573
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	20119	79168	99287
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20119	79168	99287
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BHATINDA		20119	79168	99287
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	9023644	3106821	12130465
	11-DOMESTIC TRAVEL EXPENSES	760	0	760
	13-OFFICE EXPENSES	5012	3680	8692
	91-MEDICAL REIMBURSEMENT	62659	14106	76765
	93-ELECTRICITY CHARGES	11707	0	11707
TOTAL FOR MH- 2425-CO-OPERATION		9103782	3124607	12228389
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT		9103782	3124607	12228389
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	13617786	4998556	18616342
	13-OFFICE EXPENSES	5410	0	5410
	14-RENT, RATES AND TAXES	0	742	742
	91-MEDICAL REIMBURSEMENT	23227	0	23227
	93-ELECTRICITY CHARGES	16270	3461	19731
	94-WATER CHARGES	2194	0	2194
TOTAL FOR MH- 2425-CO-OPERATION		13664887	5002759	18667646
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB		13664887	5002759	18667646
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	725642	0	725642
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		735642	0	735642
Major Head- 2425-CO-OPERATION				
	01-SALARIES	16529471	2555492	19084963
	08-HIRING OF VEHICLES FOR OFFICE USE	39380	0	39380
	11-DOMESTIC TRAVEL EXPENSES	6180	1600	7780
	13-OFFICE EXPENSES	18267	2200	20467
	91-MEDICAL REIMBURSEMENT	341373	0	341373

	93-ELECTRICITY CHARGES	31027	14280	45307
	TOTAL FOR MH- 2425-CO-OPERATION	16965698	2573572	19539270
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FERROZEPUR	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FERROZEPUR	17701340	2573572	20274912
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	59731	34172	93903
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59731	34172	93903
Major Head- 2425-CO-OPERATION				
	01-SALARIES	23068153	2804974	25873127
	13-OFFICE EXPENSES	1840	0	1840
	91-MEDICAL REIMBURSEMENT	21723	0	21723
	93-ELECTRICITY CHARGES	20000	0	20000
	TOTAL FOR MH- 2425-CO-OPERATION	23111716	2804974	25916690
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR	23171447	2839146	26010593
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	140777	15000	155777
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	140777	15000	155777
Major Head- 2425-CO-OPERATION				
	01-SALARIES	16085481	5166079	21251560
	11-DOMESTIC TRAVEL EXPENSES	4260	0	4260
	91-MEDICAL REIMBURSEMENT	12000	0	12000
	92-TELEPHONE	939	0	939
	TOTAL FOR MH- 2425-CO-OPERATION	16102680	5166079	21268759
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR	16243457	5181079	21424536
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	411925	0	411925
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	411925	0	411925
Major Head- 2425-CO-OPERATION				
	01-SALARIES	22215700	7300198	29515898
	11-DOMESTIC TRAVEL EXPENSES	3350	0	3350
	13-OFFICE EXPENSES	6402	0	6402

	91-MEDICAL REIMBURSEMENT	119588	0	119588
	93-ELECTRICITY CHARGES	40812	6437	47249
TOTAL FOR MH- 2425-CO-OPERATION		22385852	7306635	29692487
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR		22797777	7306635	30104412
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	242000	0	242000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		242000	0	242000
Major Head- 2425-CO-OPERATION				
	01-SALARIES	10796214	3213096	14009310
	11-DOMESTIC TRAVEL EXPENSES	2622	0	2622
	13-OFFICE EXPENSES	2800	800	3600
	91-MEDICAL REIMBURSEMENT	42090	0	42090
	93-ELECTRICITY CHARGES	15082	0	15082
TOTAL FOR MH- 2425-CO-OPERATION		10858808	3213896	14072704
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA		11100808	3213896	14314704
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	164746	46400	211146
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		164746	46400	211146
Major Head- 2425-CO-OPERATION				
	01-SALARIES	30780080	10027377	40807457
	11-DOMESTIC TRAVEL EXPENSES	4960	0	4960
	13-OFFICE EXPENSES	3050	3352	6402
	91-MEDICAL REIMBURSEMENT	69142	38279	107421
	93-ELECTRICITY CHARGES	17480	17490	34970
TOTAL FOR MH- 2425-CO-OPERATION		30874712	10086498	40961210
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA		31039458	10132898	41172356
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	43162	43162
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	43162	43162
Major Head- 2425-CO-OPERATION				

	01-SALARIES	13074624	4043437	17118061
	14-RENT, RATES AND TAXES	49152	0	49152
	91-MEDICAL REIMBURSEMENT	22140	29463	51603
	93-ELECTRICITY CHARGES	8790	8580	17370
	94-WATER CHARGES	1260	630	1890
	TOTAL FOR MH- 2425-CO-OPERATION	13155966	4082110	17238076
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA	13155966	4125272	17281238
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30000	0	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30000	0	30000
Major Head- 2425-CO-OPERATION				
	01-SALARIES	11457252	4826599	16283851
	13-OFFICE EXPENSES	6868	1080	7948
	91-MEDICAL REIMBURSEMENT	80662	0	80662
	93-ELECTRICITY CHARGES	11347	0	11347
	TOTAL FOR MH- 2425-CO-OPERATION	11556129	4827679	16383808
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR	11586129	4827679	16413808
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	55605	7544	63149
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55605	7544	63149
Major Head- 2425-CO-OPERATION				
	01-SALARIES	22976272	7619312	30595584
	13-OFFICE EXPENSES	5047	0	5047
	91-MEDICAL REIMBURSEMENT	165243	0	165243
	92-TELEPHONE	4226	702	4928
	93-ELECTRICITY CHARGES	11129	3649	14778
	TOTAL FOR MH- 2425-CO-OPERATION	23161917	7623663	30785580
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR	23217522	7631207	30848729
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BARNALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	0	85582	85582

TOTAL FOR MH- 2425-CO-OPERATION		0	85582	85582
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BARNALA		0	85582	85582
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
01-SALARIES		8493096	1881734	10374830
11-DOMESTIC TRAVEL EXPENSES		7820	0	7820
13-OFFICE EXPENSES		2300	0	2300
91-MEDICAL REIMBURSEMENT		14184	0	14184
TOTAL FOR MH- 2425-CO-OPERATION		8517400	1881734	10399134
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN		8517400	1881734	10399134
DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		590029	31007	621036
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		590029	31007	621036
Major Head- 2425-CO-OPERATION				
01-SALARIES		30073277	9586117	39659394
02-WAGES		112000	37800	149800
09-REPAIR AND MAINTENANCE OF STAFF CARS		0	1391	1391
10-POL OF OFFICE VEHICLES		43906	3298	47204
11-DOMESTIC TRAVEL EXPENSES		4532	0	4532
13-OFFICE EXPENSES		66835	3919	70754
26-ADVERTISING AND PUBLICITY		6580	0	6580
91-MEDICAL REIMBURSEMENT		604717	11664	616381
92-TELEPHONE		23292	2833	26125
TOTAL FOR MH- 2425-CO-OPERATION		30935139	9647022	40582161
TOTAL FOR DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH		31525168	9678029	41203197
TOTAL FOR CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB		289605626	87190818	376796444
CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB				
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR				
Major Head- 2425-CO-OPERATION				
01-SALARIES		5118954	1974284	7093238

	08-HIRING OF VEHICLES FOR OFFICE USE	223747	19392	243139
	11-DOMESTIC TRAVEL EXPENSES	4760	0	4760
	13-OFFICE EXPENSES	759	0	759
	91-MEDICAL REIMBURSEMENT	0	33595	33595
	92-TELEPHONE	1398	481	1879
	93-ELECTRICITY CHARGES	18131	0	18131
	TOTAL FOR MH- 2425-CO-OPERATION	5367749	2027752	7395501
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR	5367749	2027752	7395501
DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE SOCIETY,BARNALA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	551661	39800	591461
	10-POL OF OFFICE VEHICLES	15112	0	15112
	28-PROFESSIONAL SERVICES	78000	0	78000
	50-OTHER CHARGES	240000	0	240000
	91-MEDICAL REIMBURSEMENT	1050049	300568	1350617
	92-TELEPHONE	0	1494	1494
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1934822	341862	2276684
	TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE SOCIETY,BARNALA SANGRUR	1934822	341862	2276684
DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1040520	0	1040520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1040520	0	1040520
Major Head- 2425-CO-OPERATION				
	01-SALARIES	13587394	5523324	19110718
	08-HIRING OF VEHICLES FOR OFFICE USE	245238	44200	289438
	13-OFFICE EXPENSES	500	3250	3750
	91-MEDICAL REIMBURSEMENT	0	8547	8547
	92-TELEPHONE	7116	964	8080
	93-ELECTRICITY CHARGES	26220	15620	41840
	TOTAL FOR MH- 2425-CO-OPERATION	13866468	5595905	19462373
	TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA	14906988	5595905	20502893
DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR				

Major Head- 2425-CO-OPERATION

	01-SALARIES	2533776	424920	2958696
	91-MEDICAL REIMBURSEMENT	30969	0	30969
	92-TELEPHONE	4440	0	4440
	93-ELECTRICITY CHARGES	6803	0	6803
	TOTAL FOR MH- 2425-CO-OPERATION	2575988	424920	3000908
	TOTAL FOR DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR	2575988	424920	3000908

DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR

Major Head- 2425-CO-OPERATION

	01-SALARIES	4039972	1843378	5883350
	TOTAL FOR MH- 2425-CO-OPERATION	4039972	1843378	5883350
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR			
	NAWANSHAHAR	4039972	1843378	5883350

DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK

Major Head- 2425-CO-OPERATION

	01-SALARIES	3251183	1492420	4743603
	13-OFFICE EXPENSES	1560	0	1560
	93-ELECTRICITY CHARGES	1850	0	1850
	TOTAL FOR MH- 2425-CO-OPERATION	3254593	1492420	4747013
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK	3254593	1492420	4747013

DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA

Major Head- 2425-CO-OPERATION

	01-SALARIES	2747781	1218231	3966012
	08-HIRING OF VEHICLES FOR OFFICE USE	152545	0	152545
	11-DOMESTIC TRAVEL EXPENSES	3800	0	3800
	13-OFFICE EXPENSES	2000	0	2000
	92-TELEPHONE	5900	0	5900
	93-ELECTRICITY CHARGES	7800	18430	26230
	TOTAL FOR MH- 2425-CO-OPERATION	2919826	1236661	4156487
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA	2919826	1236661	4156487

DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI

Major Head- 2425-CO-OPERATION

	01-SALARIES	19710084	6533879	26243963

	08-HIRING OF VEHICLES FOR OFFICE USE	172495	0	172495
	13-OFFICE EXPENSES	8208	9050	17258
	91-MEDICAL REIMBURSEMENT	8261	0	8261
TOTAL FOR MH- 2425-CO-OPERATION		19899048	6542929	26441977
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI		19899048	6542929	26441977
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	205600	0	205600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		205600	0	205600
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA		205600	0	205600
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	725028	1454056	2179084
	13-OFFICE EXPENSES	28660	0	28660
	28-PROFESSIONAL SERVICES	1000	0	1000
	93-ELECTRICITY CHARGES	3620	0	3620
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		758308	1454056	2212364
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR		758308	1454056	2212364
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	264064	0	264064
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		264064	0	264064
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	570749	1054416	1625165
	13-OFFICE EXPENSES	7990	1240	9230
	92-TELEPHONE	681	0	681
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		579420	1055656	1635076
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR		843484	1055656	1899140
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3157402	967039	4124441
	11-DOMESTIC TRAVEL EXPENSES	3740	0	3740
	13-OFFICE EXPENSES	3000	0	3000

	91-MEDICAL REIMBURSEMENT	29837	0	29837
TOTAL FOR MH- 2425-CO-OPERATION		3193979	967039	4161018
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI		3193979	967039	4161018
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4351907	1508570	5860477
	08-HIRING OF VEHICLES FOR OFFICE USE	241067	44749	285816
	93-ELECTRICITY CHARGES	14920	6130	21050
TOTAL FOR MH- 2425-CO-OPERATION		4607894	1559449	6167343
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR		4607894	1559449	6167343
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4297446	6165415	10462861
	08-HIRING OF VEHICLES FOR OFFICE USE	218495	39380	257875
	13-OFFICE EXPENSES	3000	5000	8000
	91-MEDICAL REIMBURSEMENT	19923	11083	31006
	92-TELEPHONE	3018	365	3383
TOTAL FOR MH- 2425-CO-OPERATION		4541882	6221243	10763125
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR		4541882	6221243	10763125
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2723407	1597120	4320527
	91-MEDICAL REIMBURSEMENT	26975	193218	220193
	92-TELEPHONE	3113	0	3113
	93-ELECTRICITY CHARGES	6130	0	6130
TOTAL FOR MH- 2425-CO-OPERATION		2759625	1790338	4549963
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR		2759625	1790338	4549963
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4768133	1597227	6365360
	08-HIRING OF VEHICLES FOR OFFICE USE	189750	34500	224250
	91-MEDICAL REIMBURSEMENT	81189	0	81189
	92-TELEPHONE	5692	0	5692

	93-ELECTRICITY CHARGES	15340	0	15340
TOTAL FOR MH- 2425-CO-OPERATION		5060104	1631727	6691831
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB		5060104	1631727	6691831
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6413161	2548964	8962125
	08-HIRING OF VEHICLES FOR OFFICE USE	42990	214950	257940
	13-OFFICE EXPENSES	500	1000	1500
	91-MEDICAL REIMBURSEMENT	11350	0	11350
	92-TELEPHONE	2971	820	3791
TOTAL FOR MH- 2425-CO-OPERATION		6470972	2765734	9236706
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR		6470972	2765734	9236706
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4215241	1475832	5691073
	11-DOMESTIC TRAVEL EXPENSES	0	2000	2000
	13-OFFICE EXPENSES	2000	0	2000
	91-MEDICAL REIMBURSEMENT	5620	0	5620
	92-TELEPHONE	3757	0	3757
TOTAL FOR MH- 2425-CO-OPERATION		4226618	1477832	5704450
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR		4226618	1477832	5704450
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5453439	2600554	8053993
	11-DOMESTIC TRAVEL EXPENSES	16700	0	16700
	92-TELEPHONE	8361	3233	11594
	93-ELECTRICITY CHARGES	5780	0	5780
	94-WATER CHARGES	2424	0	2424
TOTAL FOR MH- 2425-CO-OPERATION		5486704	2603787	8090491
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR		5486704	2603787	8090491
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3784882	772968	4557850

	13-OFFICE EXPENSES	0	2000	2000
	91-MEDICAL REIMBURSEMENT	71674	156380	228054
	92-TELEPHONE	0	4000	4000
TOTAL FOR MH- 2425-CO-OPERATION		3856556	935348	4791904
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR		3856556	935348	4791904
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5991729	1996562	7988291
	08-HIRING OF VEHICLES FOR OFFICE USE	223745	44749	268494
	11-DOMESTIC TRAVEL EXPENSES	2270	0	2270
	13-OFFICE EXPENSES	4000	0	4000
	92-TELEPHONE	3644	584	4228
	93-ELECTRICITY CHARGES	13780	7910	21690
TOTAL FOR MH- 2425-CO-OPERATION		6239168	2049805	8288973
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR		6239168	2049805	8288973
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3415301	1408696	4823997
	13-OFFICE EXPENSES	5545	0	5545
	92-TELEPHONE	4866	808	5674
TOTAL FOR MH- 2425-CO-OPERATION		3425712	1409504	4835216
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB		3425712	1409504	4835216
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5404088	1829916	7234004
	13-OFFICE EXPENSES	2000	0	2000
	92-TELEPHONE	6809	0	6809
	93-ELECTRICITY CHARGES	14980	0	14980
TOTAL FOR MH- 2425-CO-OPERATION		5427877	1829916	7257793
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR		5427877	1829916	7257793
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA				
Major Head- 2425-CO-OPERATION				

	01-SALARIES	24865247	9320350	34185597
	02-WAGES	15634	1479	17113
	11-DOMESTIC TRAVEL EXPENSES	780	0	780
	13-OFFICE EXPENSES	8904	0	8904
	91-MEDICAL REIMBURSEMENT	130880	0	130880
	93-ELECTRICITY CHARGES	19564	0	19564
	TOTAL FOR MH- 2425-CO-OPERATION	25041009	9321829	34362838
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA	25041009	9321829	34362838
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	883222	554900	1438122
	93-ELECTRICITY CHARGES	9450	0	9450
	TOTAL FOR MH- 2425-CO-OPERATION	892672	554900	1447572
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA	892672	554900	1447572
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4387046	1084696	5471742
	11-DOMESTIC TRAVEL EXPENSES	12190	0	12190
	92-TELEPHONE	2925	1172	4097
	93-ELECTRICITY CHARGES	8500	7540	16040
	TOTAL FOR MH- 2425-CO-OPERATION	4410661	1093408	5504069
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA	4410661	1093408	5504069
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4871847	2300748	7172595
	13-OFFICE EXPENSES	1840	0	1840
	92-TELEPHONE	4269	0	4269
	93-ELECTRICITY CHARGES	13460	0	13460
	TOTAL FOR MH- 2425-CO-OPERATION	4891416	2300748	7192164
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR	4891416	2300748	7192164
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DERA BASSI PATIALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2096344	172432	2268776

	92-TELEPHONE	0	1755	1755
TOTAL FOR MH- 2425-CO-OPERATION		2096344	174187	2270531
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DERA BASSI PATIALA		2096344	174187	2270531
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2001798	859089	2860887
	08-HIRING OF VEHICLES FOR OFFICE USE	210320	0	210320
	13-OFFICE EXPENSES	2000	0	2000
TOTAL FOR MH- 2425-CO-OPERATION		2214118	859089	3073207
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR		2214118	859089	3073207
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4269989	1454316	5724305
	13-OFFICE EXPENSES	1968	0	1968
TOTAL FOR MH- 2425-CO-OPERATION		4271957	1454316	5726273
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR		4271957	1454316	5726273
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4832946	1694780	6527726
	08-HIRING OF VEHICLES FOR OFFICE USE	214950	0	214950
	13-OFFICE EXPENSES	1200	0	1200
	92-TELEPHONE	4715	1886	6601
	93-ELECTRICITY CHARGES	19640	0	19640
TOTAL FOR MH- 2425-CO-OPERATION		5073451	1696666	6770117
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT		5073451	1696666	6770117
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6821984	1801074	8623058
	08-HIRING OF VEHICLES FOR OFFICE USE	218495	39380	257875
	13-OFFICE EXPENSES	1560	1100	2660
	91-MEDICAL REIMBURSEMENT	25322	0	25322
	92-TELEPHONE	4783	808	5591
	93-ELECTRICITY CHARGES	119260	0	119260

TOTAL FOR MH- 2425-CO-OPERATION		7191404	1842362	9033766
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR		7191404	1842362	9033766
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
01-SALARIES		4700305	942673	5642978
08-HIRING OF VEHICLES FOR OFFICE USE		152545	85980	238525
92-TELEPHONE		5185	2118	7303
93-ELECTRICITY CHARGES		27085	0	27085
TOTAL FOR MH- 2425-CO-OPERATION		4885120	1030771	5915891
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR		4885120	1030771	5915891
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
01-SALARIES		2224472	160872	2385344
92-TELEPHONE		4338	831	5169
TOTAL FOR MH- 2425-CO-OPERATION		2228810	161703	2390513
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR		2228810	161703	2390513
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR				
Major Head- 2425-CO-OPERATION				
01-SALARIES		7212823	2281824	9494647
08-HIRING OF VEHICLES FOR OFFICE USE		223745	0	223745
91-MEDICAL REIMBURSEMENT		36840	0	36840
TOTAL FOR MH- 2425-CO-OPERATION		7473408	2281824	9755232
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR		7473408	2281824	9755232
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
01-SALARIES		4523215	1823688	6346903
11-DOMESTIC TRAVEL EXPENSES		5160	0	5160
13-OFFICE EXPENSES		718	0	718
91-MEDICAL REIMBURSEMENT		0	19815	19815
92-TELEPHONE		6275	1049	7324
TOTAL FOR MH- 2425-CO-OPERATION		4535368	1844552	6379920
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR		4535368	1844552	6379920

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA
Major Head- 2425-CO-OPERATION

01-SALARIES	6583069	2034164	8617233
08-HIRING OF VEHICLES FOR OFFICE USE	218495	14439	232934
13-OFFICE EXPENSES	2659	0	2659
91-MEDICAL REIMBURSEMENT	67189	0	67189
92-TELEPHONE	7685	0	7685
93-ELECTRICITY CHARGES	8070	0	8070
TOTAL FOR MH- 2425-CO-OPERATION	6887167	2048603	8935770
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA	6887167	2048603	8935770

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT
Major Head- 2425-CO-OPERATION

01-SALARIES	2916319	969472	3885791
08-HIRING OF VEHICLES FOR OFFICE USE	0	128967	128967
13-OFFICE EXPENSES	2800	0	2800
91-MEDICAL REIMBURSEMENT	78175	0	78175
92-TELEPHONE	4254	703	4957
93-ELECTRICITY CHARGES	26980	0	26980
94-WATER CHARGES	1200	0	1200
TOTAL FOR MH- 2425-CO-OPERATION	3029728	1099142	4128870
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT	3029728	1099142	4128870

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR
Major Head- 2425-CO-OPERATION

01-SALARIES	2697468	1010112	3707580
08-HIRING OF VEHICLES FOR OFFICE USE	218495	39380	257875
13-OFFICE EXPENSES	5000	3000	8000
92-TELEPHONE	0	1449	1449
93-ELECTRICITY CHARGES	19150	12410	31560
TOTAL FOR MH- 2425-CO-OPERATION	2940113	1066351	4006464
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR	2940113	1066351	4006464

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR
Major Head- 2425-CO-OPERATION

01-SALARIES	3782400	1550012	5332412

	08-HIRING OF VEHICLES FOR OFFICE USE	235292	0	235292
	11-DOMESTIC TRAVEL EXPENSES	1920	0	1920
	91-MEDICAL REIMBURSEMENT	109719	0	109719
	92-TELEPHONE	6337	1049	7386
	93-ELECTRICITY CHARGES	56170	0	56170
TOTAL FOR MH- 2425-CO-OPERATION		4191838	1551061	5742899
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR		4191838	1551061	5742899
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5044069	1972098	7016167
	08-HIRING OF VEHICLES FOR OFFICE USE	246841	22374	269215
	13-OFFICE EXPENSES	959	0	959
	92-TELEPHONE	7933	1289	9222
	93-ELECTRICITY CHARGES	7470	0	7470
TOTAL FOR MH- 2425-CO-OPERATION		5307272	1995761	7303033
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR		5307272	1995761	7303033
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2689147	805456	3494603
	08-HIRING OF VEHICLES FOR OFFICE USE	196222	43449	239671
	91-MEDICAL REIMBURSEMENT	0	14492	14492
	93-ELECTRICITY CHARGES	15606	0	15606
TOTAL FOR MH- 2425-CO-OPERATION		2900975	863397	3764372
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA		2900975	863397	3764372
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5117066	1416126	6533192
	08-HIRING OF VEHICLES FOR OFFICE USE	246841	44749	291590
	13-OFFICE EXPENSES	3520	0	3520
	91-MEDICAL REIMBURSEMENT	5616	0	5616
	92-TELEPHONE	4227	702	4929
	93-ELECTRICITY CHARGES	24426	7336	31762
TOTAL FOR MH- 2425-CO-OPERATION		5401696	1468913	6870609

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB		5401696	1468913	6870609
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA				
Major Head- 2425-CO-OPERATION				
01-SALARIES		3588690	1071044	4659734
TOTAL FOR MH- 2425-CO-OPERATION		3588690	1071044	4659734
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA		3588690	1071044	4659734
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHARAR ROPAR				
Major Head- 2425-CO-OPERATION				
01-SALARIES		0	42980	42980
TOTAL FOR MH- 2425-CO-OPERATION		0	42980	42980
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHARAR ROPAR		0	42980	42980
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA				
Major Head- 2425-CO-OPERATION				
01-SALARIES		5636598	1999476	7636074
13-OFFICE EXPENSES		0	1400	1400
91-MEDICAL REIMBURSEMENT		46997	0	46997
TOTAL FOR MH- 2425-CO-OPERATION		5683595	2000876	7684471
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA		5683595	2000876	7684471
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA				
Major Head- 2425-CO-OPERATION				
01-SALARIES		4606300	1834214	6440514
91-MEDICAL REIMBURSEMENT		10884	0	10884
TOTAL FOR MH- 2425-CO-OPERATION		4617184	1834214	6451398
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA		4617184	1834214	6451398
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2425-CO-OPERATION				
01-SALARIES		5193662	891348	6085010
08-HIRING OF VEHICLES FOR OFFICE USE		0	118665	118665
91-MEDICAL REIMBURSEMENT		165739	0	165739
92-TELEPHONE		3603	690	4293
93-ELECTRICITY CHARGES		29170	9740	38910

TOTAL FOR MH- 2425-CO-OPERATION		5392174	1020443	6412617
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA		5392174	1020443	6412617
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR				
Major Head- 2425-CO-OPERATION				
01-SALARIES		5011526	1466500	6478026
13-OFFICE EXPENSES		3000	0	3000
91-MEDICAL REIMBURSEMENT		6630	0	6630
92-TELEPHONE		5757	0	5757
93-ELECTRICITY CHARGES		20360	0	20360
TOTAL FOR MH- 2425-CO-OPERATION		5047273	1466500	6513773
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR		5047273	1466500	6513773
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR				
Major Head- 2425-CO-OPERATION				
01-SALARIES		3193756	1145624	4339380
08-HIRING OF VEHICLES FOR OFFICE USE		6210	77000	83210
91-MEDICAL REIMBURSEMENT		0	8139	8139
TOTAL FOR MH- 2425-CO-OPERATION		3199966	1230763	4430729
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR		3199966	1230763	4430729
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
01-SALARIES		2872408	1007960	3880368
13-OFFICE EXPENSES		1000	0	1000
91-MEDICAL REIMBURSEMENT		85539	0	85539
92-TELEPHONE		3528	584	4112
93-ELECTRICITY CHARGES		10640	1600	12240
TOTAL FOR MH- 2425-CO-OPERATION		2973115	1010144	3983259
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR		2973115	1010144	3983259
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA				
Major Head- 2425-CO-OPERATION				
01-SALARIES		5093793	2088397	7182190
11-DOMESTIC TRAVEL EXPENSES		4860	0	4860
92-TELEPHONE		4794	650	5444
93-ELECTRICITY CHARGES		5290	4440	9730

TOTAL FOR MH- 2425-CO-OPERATION		5108737	2093487	7202224
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA		5108737	2093487	7202224
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR				
Major Head- 2425-CO-OPERATION				
01-SALARIES		4636776	2160519	6797295
08-HIRING OF VEHICLES FOR OFFICE USE		246841	0	246841
13-OFFICE EXPENSES		800	4200	5000
91-MEDICAL REIMBURSEMENT		45317	0	45317
TOTAL FOR MH- 2425-CO-OPERATION		4929734	2164719	7094453
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR		4929734	2164719	7094453
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2425-CO-OPERATION				
01-SALARIES		8226705	1758469	9985174
91-MEDICAL REIMBURSEMENT		123328	0	123328
92-TELEPHONE		4876	0	4876
TOTAL FOR MH- 2425-CO-OPERATION		8354909	1758469	10113378
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA		8354909	1758469	10113378
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA				
Major Head- 2425-CO-OPERATION				
01-SALARIES		3957564	1956969	5914533
TOTAL FOR MH- 2425-CO-OPERATION		3957564	1956969	5914533
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA		3957564	1956969	5914533
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA				
Major Head- 2425-CO-OPERATION				
01-SALARIES		2441317	786218	3227535
08-HIRING OF VEHICLES FOR OFFICE USE		239671	43449	283120
11-DOMESTIC TRAVEL EXPENSES		3980	0	3980
13-OFFICE EXPENSES		1770	5000	6770
TOTAL FOR MH- 2425-CO-OPERATION		2686738	834667	3521405
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA		2686738	834667	3521405
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR				
Major Head- 2425-CO-OPERATION				
01-SALARIES		4531374	1965124	6496498

	08-HIRING OF VEHICLES FOR OFFICE USE	246841	35515	282356
	11-DOMESTIC TRAVEL EXPENSES	9900	0	9900
	13-OFFICE EXPENSES	2000	0	2000
	91-MEDICAL REIMBURSEMENT	408715	0	408715
	93-ELECTRICITY CHARGES	22100	0	22100
	TOTAL FOR MH- 2425-CO-OPERATION	5220930	2000639	7221569
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR	5220930	2000639	7221569
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3465446	1511328	4976774
	92-TELEPHONE	360	0	360
	93-ELECTRICITY CHARGES	29180	0	29180
	TOTAL FOR MH- 2425-CO-OPERATION	3494986	1511328	5006314
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA	3494986	1511328	5006314
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6574293	3237370	9811663
	08-HIRING OF VEHICLES FOR OFFICE USE	200000	40000	240000
	11-DOMESTIC TRAVEL EXPENSES	3150	0	3150
	13-OFFICE EXPENSES	2409	0	2409
	91-MEDICAL REIMBURSEMENT	37087	0	37087
	92-TELEPHONE	4151	703	4854
	93-ELECTRICITY CHARGES	9686	0	9686
	TOTAL FOR MH- 2425-CO-OPERATION	6830776	3278073	10108849
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA	6830776	3278073	10108849
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5994114	2335037	8329151
	08-HIRING OF VEHICLES FOR OFFICE USE	231591	42990	274581
	92-TELEPHONE	7984	1289	9273
	93-ELECTRICITY CHARGES	13470	0	13470
	TOTAL FOR MH- 2425-CO-OPERATION	6247159	2379316	8626475
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA	6247159	2379316	8626475

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA

Major Head- 2425-CO-OPERATION

	01-SALARIES	3462914	1836350	5299264
	11-DOMESTIC TRAVEL EXPENSES	3560	0	3560
	91-MEDICAL REIMBURSEMENT	176375	0	176375
TOTAL FOR MH- 2425-CO-OPERATION		3642849	1836350	5479199
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA		3642849	1836350	5479199

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA

Major Head- 2425-CO-OPERATION

	01-SALARIES	6594340	1859984	8454324
	13-OFFICE EXPENSES	2951	0	2951
	14-RENT, RATES AND TAXES	189900	0	189900
	93-ELECTRICITY CHARGES	16260	0	16260
TOTAL FOR MH- 2425-CO-OPERATION		6803451	1859984	8663435
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA		6803451	1859984	8663435

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR

Major Head- 2425-CO-OPERATION

	01-SALARIES	3976056	1355358	5331414
	08-HIRING OF VEHICLES FOR OFFICE USE	233832	0	233832
	13-OFFICE EXPENSES	2018	0	2018
	91-MEDICAL REIMBURSEMENT	17577	0	17577
	93-ELECTRICITY CHARGES	24435	8011	32446
TOTAL FOR MH- 2425-CO-OPERATION		4253918	1363369	5617287
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR		4253918	1363369	5617287

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA

Major Head- 2425-CO-OPERATION

	01-SALARIES	2812393	894092	3706485
	92-TELEPHONE	2775	0	2775
	93-ELECTRICITY CHARGES	5071	0	5071
TOTAL FOR MH- 2425-CO-OPERATION		2820239	894092	3714331
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA		2820239	894092	3714331

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR

Major Head- 2425-CO-OPERATION

	01-SALARIES	2052612	708404	2761016
	08-HIRING OF VEHICLES FOR OFFICE USE	0	44749	44749
	91-MEDICAL REIMBURSEMENT	94379	0	94379
	93-ELECTRICITY CHARGES	600	0	600
TOTAL FOR MH- 2425-CO-OPERATION		2147591	753153	2900744
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR		2147591	753153	2900744
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6600320	2098364	8698684
	08-HIRING OF VEHICLES FOR OFFICE USE	246841	44749	291590
	13-OFFICE EXPENSES	2000	0	2000
	14-RENT, RATES AND TAXES	2705	0	2705
	93-ELECTRICITY CHARGES	19472	0	19472
TOTAL FOR MH- 2425-CO-OPERATION		6871338	2143113	9014451
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB		6871338	2143113	9014451
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2568652	353225	2921877
	11-DOMESTIC TRAVEL EXPENSES	2760	0	2760
	91-MEDICAL REIMBURSEMENT	192018	0	192018
	93-ELECTRICITY CHARGES	5760	4110	9870
TOTAL FOR MH- 2425-CO-OPERATION		2769190	357335	3126525
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA		2769190	357335	3126525
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2839995	1927941	4767936
	13-OFFICE EXPENSES	0	3000	3000
	50-OTHER CHARGES	729453	0	729453
TOTAL FOR MH- 2425-CO-OPERATION		3569448	1930941	5500389
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR		3569448	1930941	5500389
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR				
Major Head- 2425-CO-OPERATION				

	01-SALARIES	3990093	1569364	5559457
	08-HIRING OF VEHICLES FOR OFFICE USE	238525	42990	281515
	91-MEDICAL REIMBURSEMENT	116338	0	116338
	92-TELEPHONE	4451	716	5167
	93-ELECTRICITY CHARGES	12760	0	12760
TOTAL FOR MH- 2425-CO-OPERATION		4362167	1613070	5975237
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR		4362167	1613070	5975237
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5532756	1797859	7330615
	08-HIRING OF VEHICLES FOR OFFICE USE	238525	0	238525
	92-TELEPHONE	0	4318	4318
	93-ELECTRICITY CHARGES	12210	0	12210
TOTAL FOR MH- 2425-CO-OPERATION		5783491	1802177	7585668
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA		5783491	1802177	7585668
DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT DHARAMKOT,MOGA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2914574	502296	3416870
	08-HIRING OF VEHICLES FOR OFFICE USE	238525	42990	281515
	92-TELEPHONE	3540	702	4242
	93-ELECTRICITY CHARGES	10419	17581	28000
TOTAL FOR MH- 2425-CO-OPERATION		3167058	563569	3730627
TOTAL FOR DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT				
DHARAMKOT,MOGA		3167058	563569	3730627
DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES,GURU HARSAHAY GURU HARSAYE, FZR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	1779787	386100	2165887
	08-HIRING OF VEHICLES FOR OFFICE USE	39380	0	39380
	11-DOMESTIC TRAVEL EXPENSES	0	980	980
	13-OFFICE EXPENSES	21670	3000	24670
	92-TELEPHONE	3800	0	3800
	93-ELECTRICITY CHARGES	0	10334	10334
TOTAL FOR MH- 2425-CO-OPERATION		1844637	400414	2245051

TOTAL FOR DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES,GURU HARSAHAY GURU HARSAYE, FZR		1844637	400414	2245051
DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3835617	644772	4480389
	08-HIRING OF VEHICLES FOR OFFICE USE	238525	0	238525
	91-MEDICAL REIMBURSEMENT	15200	0	15200
	92-TELEPHONE	3534	0	3534
	93-ELECTRICITY CHARGES	14650	0	14650
TOTAL FOR MH- 2425-CO-OPERATION		4107526	644772	4752298
TOTAL FOR DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT		4107526	644772	4752298
DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	1950157	201659	2151816
	91-MEDICAL REIMBURSEMENT	76523	16114	92637
TOTAL FOR MH- 2425-CO-OPERATION		2026680	217773	2244453
TOTAL FOR DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR		2026680	217773	2244453
DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	1832010	480000	2312010
	13-OFFICE EXPENSES	3000	0	3000
TOTAL FOR MH- 2425-CO-OPERATION		1835010	480000	2315010
TOTAL FOR DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA		1835010	480000	2315010
DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3017903	671255	3689158
	91-MEDICAL REIMBURSEMENT	39857	0	39857
TOTAL FOR MH- 2425-CO-OPERATION		3057760	671255	3729015
TOTAL FOR DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR		3057760	671255	3729015

DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2630765	503966	3134731
	91-MEDICAL REIMBURSEMENT	32209	0	32209
	TOTAL FOR MH- 2425-CO-OPERATION	2662974	503966	3166940
	TOTAL FOR DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA	2662974	503966	3166940
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	1583702	20654	1604356
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1583702	220654	1804356
Major Head- 2425-CO-OPERATION				
	01-SALARIES	1903832	991446	2895278
	11-DOMESTIC TRAVEL EXPENSES	2950	0	2950
	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	12434	0	12434
	TOTAL FOR MH- 2425-CO-OPERATION	1922216	991446	2913662
	TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB	3505918	1212100	4718018
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4235190	1605368	5840558
	91-MEDICAL REIMBURSEMENT	43470	0	43470
	93-ELECTRICITY CHARGES	7161	0	7161
	TOTAL FOR MH- 2425-CO-OPERATION	4285821	1605368	5891189
	TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI	4285821	1605368	5891189
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5385776	1720784	7106560
	11-DOMESTIC TRAVEL EXPENSES	4240	0	4240
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	55915	0	55915
	TOTAL FOR MH- 2425-CO-OPERATION	5449931	1720784	7170715
	TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN	5449931	1720784	7170715

DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR

Major Head- 2425-CO-OPERATION

	01-SALARIES	4245177	1233444	5478621
	11-DOMESTIC TRAVEL EXPENSES	1480	0	1480
	13-OFFICE EXPENSES	3750	0	3750
	92-TELEPHONE	3539	671	4210
	93-ELECTRICITY CHARGES	27090	0	27090
	TOTAL FOR MH- 2425-CO-OPERATION	4281036	1234115	5515151
	TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR	4281036	1234115	5515151

DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA

Major Head- 2425-CO-OPERATION

	01-SALARIES	3311402	2127305	5438707
	11-DOMESTIC TRAVEL EXPENSES	7880	0	7880
	13-OFFICE EXPENSES	4000	0	4000
	92-TELEPHONE	8154	1382	9536
	93-ELECTRICITY CHARGES	20000	17160	37160
	TOTAL FOR MH- 2425-CO-OPERATION	3351436	2145847	5497283
	TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA	3351436	2145847	5497283

DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA

Major Head- 2425-CO-OPERATION

	01-SALARIES	3634564	385411	4019975
	08-HIRING OF VEHICLES FOR OFFICE USE	238525	42990	281515
	13-OFFICE EXPENSES	17400	0	17400
	92-TELEPHONE	5733	0	5733
	93-ELECTRICITY CHARGES	23049	0	23049
	TOTAL FOR MH- 2425-CO-OPERATION	3919271	428401	4347672
	TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA	3919271	428401	4347672

DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR

Major Head- 2425-CO-OPERATION

	01-SALARIES	3519093	1315806	4834899
	08-HIRING OF VEHICLES FOR OFFICE USE	214950	42990	257940
	92-TELEPHONE	4728	948	5676
	TOTAL FOR MH- 2425-CO-OPERATION	3738771	1359744	5098515

TOTAL FOR DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR		3738771	1359744	5098515
DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				
01-SALARIES		9264094	2818108	12082202
08-HIRING OF VEHICLES FOR OFFICE USE		217100	42990	260090
26-ADVERTISING AND PUBLICITY		6949	0	6949
91-MEDICAL REIMBURSEMENT		125030	0	125030
TOTAL FOR MH- 2425-CO-OPERATION		9613173	2861098	12474271
TOTAL FOR DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR		9613173	2861098	12474271
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA				
Major Head- 2425-CO-OPERATION				
01-SALARIES		9903756	2940304	12844060
11-DOMESTIC TRAVEL EXPENSES		8140	0	8140
13-OFFICE EXPENSES		750	0	750
91-MEDICAL REIMBURSEMENT		46758	0	46758
TOTAL FOR MH- 2425-CO-OPERATION		9959404	2940304	12899708
TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA		9959404	2940304	12899708
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
04-PENSIONARY CHARGES		22000	0	22000
06-SOCIAL ASSISTANCE		9796500	0	9796500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9818500	0	9818500
Major Head- 2425-CO-OPERATION				
01-SALARIES		3736033	1389929	5125962
08-HIRING OF VEHICLES FOR OFFICE USE		245238	44200	289438
TOTAL FOR MH- 2425-CO-OPERATION		3981271	1434129	5415400
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA		13799771	1434129	15233900
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA				
Major Head- 2425-CO-OPERATION				
01-SALARIES		4233852	368600	4602452
08-HIRING OF VEHICLES FOR OFFICE USE		139735	0	139735
13-OFFICE EXPENSES		2790	0	2790
93-ELECTRICITY CHARGES		29637	0	29637

TOTAL FOR MH- 2425-CO-OPERATION		4406014	368600	4774614
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA		4406014	368600	4774614
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI				
Major Head- 2425-CO-OPERATION				
01-SALARIES		4748353	1442464	6190817
08-HIRING OF VEHICLES FOR OFFICE USE		241067	44749	285816
13-OFFICE EXPENSES		5854	2110	7964
91-MEDICAL REIMBURSEMENT		132263	0	132263
93-ELECTRICITY CHARGES		58051	0	58051
TOTAL FOR MH- 2425-CO-OPERATION		5185588	1489323	6674911
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI		5185588	1489323	6674911
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT				
Major Head- 2425-CO-OPERATION				
01-SALARIES		3408813	1381647	4790460
08-HIRING OF VEHICLES FOR OFFICE USE		246841	44749	291590
11-DOMESTIC TRAVEL EXPENSES		4370	0	4370
13-OFFICE EXPENSES		1600	0	1600
91-MEDICAL REIMBURSEMENT		54518	0	54518
93-ELECTRICITY CHARGES		38675	8471	47146
TOTAL FOR MH- 2425-CO-OPERATION		3754817	1434867	5189684
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT		3754817	1434867	5189684
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
01-SALARIES		3155544	1366126	4521670
08-HIRING OF VEHICLES FOR OFFICE USE		238525	0	238525
13-OFFICE EXPENSES		3410	0	3410
93-ELECTRICITY CHARGES		66638	21036	87674
TOTAL FOR MH- 2425-CO-OPERATION		3464117	1387162	4851279
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN		3464117	1387162	4851279
DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR				
Major Head- 2425-CO-OPERATION				
01-SALARIES		3162450	642468	3804918
08-HIRING OF VEHICLES FOR OFFICE USE		243574	0	243574

	50-OTHER CHARGES	1032571	0	1032571
	92-TELEPHONE	4246	702	4948
	93-ELECTRICITY CHARGES	44110	23853	67963
TOTAL FOR MH- 2425-CO-OPERATION		4486951	667023	5153974
TOTAL FOR DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR		4486951	667023	5153974
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	357903	3308083	3665986
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		357903	3308083	3665986
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3094729	1413265	4507994
	08-HIRING OF VEHICLES FOR OFFICE USE	133130	0	133130
	13-OFFICE EXPENSES	5000	0	5000
TOTAL FOR MH- 2425-CO-OPERATION		3232859	1413265	4646124
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR		3590762	4721348	8312110
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	699725	276018	975743
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		699725	276018	975743
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4806285	1611532	6417817
	02-WAGES	5908	0	5908
	08-HIRING OF VEHICLES FOR OFFICE USE	238525	42990	281515
	13-OFFICE EXPENSES	2800	0	2800
	91-MEDICAL REIMBURSEMENT	16440	0	16440
	92-TELEPHONE	4717	0	4717
	93-ELECTRICITY CHARGES	25855	0	25855
TOTAL FOR MH- 2425-CO-OPERATION		5100530	1654522	6755052
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA		5800255	1930540	7730795
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	535411	79745	615156
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		535411	79745	615156

Major Head- 2425-CO-OPERATION

01-SALARIES	3052169	729856	3782025
11-DOMESTIC TRAVEL EXPENSES	0	1680	1680
13-OFFICE EXPENSES	7200	0	7200
91-MEDICAL REIMBURSEMENT	32195	0	32195
92-TELEPHONE	5865	943	6808
93-ELECTRICITY CHARGES	19850	0	19850
TOTAL FOR MH- 2425-CO-OPERATION	3117279	732479	3849758
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT	3652690	812224	4464914

DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	430559	0	430559
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	430559	0	430559

Major Head- 2425-CO-OPERATION

01-SALARIES	5350940	1659576	7010516
08-HIRING OF VEHICLES FOR OFFICE USE	214500	39000	253500
13-OFFICE EXPENSES	2600	0	2600
91-MEDICAL REIMBURSEMENT	18310	0	18310
93-ELECTRICITY CHARGES	32567	0	32567
94-WATER CHARGES	2538	0	2538
TOTAL FOR MH- 2425-CO-OPERATION	5621455	1698576	7320031
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB	6052014	1698576	7750590

DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	204672	0	204672
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	204672	0	204672

Major Head- 2425-CO-OPERATION

01-SALARIES	3185651	1239489	4425140
08-HIRING OF VEHICLES FOR OFFICE USE	238525	82370	320895
13-OFFICE EXPENSES	0	13570	13570
91-MEDICAL REIMBURSEMENT	29550	0	29550
92-TELEPHONE	9042	0	9042

	93-ELECTRICITY CHARGES	63196	10605	73801
TOTAL FOR MH- 2425-CO-OPERATION		3525964	1346034	4871998
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR		3730636	1346034	5076670
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1551946	57396	1609342
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1551946	57396	1609342
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4864353	1262912	6127265
	08-HIRING OF VEHICLES FOR OFFICE USE	246841	44749	291590
	11-DOMESTIC TRAVEL EXPENSES	1180	0	1180
	13-OFFICE EXPENSES	1700	0	1700
	91-MEDICAL REIMBURSEMENT	36908	5574	42482
	92-TELEPHONE	6027	1005	7032
	93-ELECTRICITY CHARGES	39500	0	39500
TOTAL FOR MH- 2425-CO-OPERATION		5196509	1314240	6510749
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR		6748455	1371636	8120091
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	638047	0	638047
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		638047	0	638047
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5147276	1387073	6534349
	08-HIRING OF VEHICLES FOR OFFICE USE	238179	0	238179
	11-DOMESTIC TRAVEL EXPENSES	1350	0	1350
	13-OFFICE EXPENSES	359	0	359
TOTAL FOR MH- 2425-CO-OPERATION		5387164	1387073	6774237
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR		6025211	1387073	7412284
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	29094	20421	49515
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29094	20421	49515
Major Head- 2425-CO-OPERATION				

	01-SALARIES	2928228	870423	3798651
	08-HIRING OF VEHICLES FOR OFFICE USE	246841	44749	291590
	92-TELEPHONE	7688	1123	8811
	93-ELECTRICITY CHARGES	41990	12190	54180
TOTAL FOR MH- 2425-CO-OPERATION		3224747	928485	4153232
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR		3253841	948906	4202747
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2334824	67344	2402168
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2334824	67344	2402168
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4222336	1147089	5369425
	08-HIRING OF VEHICLES FOR OFFICE USE	100355	0	100355
	13-OFFICE EXPENSES	1900	0	1900
	91-MEDICAL REIMBURSEMENT	47012	0	47012
TOTAL FOR MH- 2425-CO-OPERATION		4371603	1147089	5518692
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA		6706427	1214433	7920860
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	697538	0	697538
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		697538	0	697538
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4434061	1443328	5877389
	08-HIRING OF VEHICLES FOR OFFICE USE	79110	0	79110
	13-OFFICE EXPENSES	2118	0	2118
	91-MEDICAL REIMBURSEMENT	22873	30028	52901
	92-TELEPHONE	3704	690	4394
	93-ELECTRICITY CHARGES	33277	7050	40327
TOTAL FOR MH- 2425-CO-OPERATION		4575143	1481096	6056239
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA		5272681	1481096	6753777
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000

	91-MEDICAL REIMBURSEMENT	24356	559824	584180
Major Head- 2425-CO-OPERATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24356	759824	784180
	01-SALARIES	3151010	816591	3967601
	91-MEDICAL REIMBURSEMENT	34120	0	34120
	93-ELECTRICITY CHARGES	24999	0	24999
	TOTAL FOR MH- 2425-CO-OPERATION	3210129	816591	4026720
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	3234485	1576415	4810900
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	103617	258760	362377
Major Head- 2425-CO-OPERATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103617	258760	362377
	01-SALARIES	2344404	1300674	3645078
	08-HIRING OF VEHICLES FOR OFFICE USE	223745	44749	268494
	11-DOMESTIC TRAVEL EXPENSES	2480	0	2480
	13-OFFICE EXPENSES	0	2000	2000
	14-RENT, RATES AND TAXES	796	693	1489
	93-ELECTRICITY CHARGES	18679	19839	38518
	TOTAL FOR MH- 2425-CO-OPERATION	2590104	1367955	3958059
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR	2693721	1626715	4320436
Major Head- 2425-CO-OPERATION				
	01-SALARIES	88064	88064	176128
	TOTAL FOR MH- 2425-CO-OPERATION	88064	88064	176128
DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR	88064	88064	176128
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	268502	0	268502
Major Head- 2425-CO-OPERATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	268502	0	268502
	01-SALARIES	2975489	820451	3795940
	08-HIRING OF VEHICLES FOR OFFICE USE	239671	43449	283120

	11-DOMESTIC TRAVEL EXPENSES	550	0	550
	13-OFFICE EXPENSES	850	0	850
	91-MEDICAL REIMBURSEMENT	41637	0	41637
	93-ELECTRICITY CHARGES	27242	0	27242
	TOTAL FOR MH- 2425-CO-OPERATION	3285439	863900	4149339
	TOTAL FOR DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA	3553941	863900	4417841
DDO- DEPUTY.REGISTRAR COOP.SOCITIES,MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	39800	0	39800
	91-MEDICAL REIMBURSEMENT	11010	0	11010
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50810	0	50810
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3396396	1094288	4490684
	08-HIRING OF VEHICLES FOR OFFICE USE	238525	42990	281515
	11-DOMESTIC TRAVEL EXPENSES	2150	0	2150
	13-OFFICE EXPENSES	550	0	550
	91-MEDICAL REIMBURSEMENT	17383	0	17383
	TOTAL FOR MH- 2425-CO-OPERATION	3655004	1137278	4792282
	TOTAL FOR DDO- DEPUTY.REGISTRAR COOP.SOCITIES,MOGA MOGA	3705814	1137278	4843092
DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	10646272	3893570	14539842
	08-HIRING OF VEHICLES FOR OFFICE USE	217100	42990	260090
	11-DOMESTIC TRAVEL EXPENSES	1560	740	2300
	26-ADVERTISING AND PUBLICITY	5434	0	5434
	91-MEDICAL REIMBURSEMENT	12979	0	12979
	TOTAL FOR MH- 2425-CO-OPERATION	10883345	3937300	14820645
	TOTAL FOR DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR	10883345	3937300	14820645
DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5824577	2007328	7831905
	13-OFFICE EXPENSES	3000	0	3000
	92-TELEPHONE	6378	1049	7427

	93-ELECTRICITY CHARGES	54420	0	54420
TOTAL FOR MH- 2425-CO-OPERATION		5888375	2008377	7896752
TOTAL FOR DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR		5888375	2008377	7896752
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4095224	1606932	5702156
	11-DOMESTIC TRAVEL EXPENSES	8360	0	8360
	13-OFFICE EXPENSES	15400	0	15400
	91-MEDICAL REIMBURSEMENT	10353	0	10353
	92-TELEPHONE	5301	936	6237
	93-ELECTRICITY CHARGES	26750	0	26750
TOTAL FOR MH- 2425-CO-OPERATION		4161388	1607868	5769256
TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR		4161388	1607868	5769256
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6295677	2040974	8336651
	11-DOMESTIC TRAVEL EXPENSES	2340	0	2340
	13-OFFICE EXPENSES	3363	0	3363
	91-MEDICAL REIMBURSEMENT	47432	0	47432
	92-TELEPHONE	5604	990	6594
TOTAL FOR MH- 2425-CO-OPERATION		6354416	2041964	8396380
TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA		6354416	2041964	8396380
DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	45-INTEREST	4572468	0	4572468
TOTAL FOR MH- 2049-INTEREST PAYMENTS		4572468	0	4572468
Major Head- 2425-CO-OPERATION				
	01-SALARIES	73222001	23322770	96544771
	10-POL OF OFFICE VEHICLES	33276	0	33276
	11-DOMESTIC TRAVEL EXPENSES	7990	0	7990
	13-OFFICE EXPENSES	631445	0	631445
	14-RENT, RATES AND TAXES	25360	0	25360

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2662694	0	2662694
	26-ADVERTISING AND PUBLICITY	0	3850	3850
	36-GRANTS-IN-AID (NON-SALARY)	2722692595	0	2722692595
	91-MEDICAL REIMBURSEMENT	739871	0	739871
	92-TELEPHONE	24066	3065	27131
	93-ELECTRICITY CHARGES	318319	27194	345513
	TOTAL FOR MH- 2425-CO-OPERATION	2800357617	23356879	2823714496
	TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH	2804930085	23356879	2828286964
	TOTAL FOR CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB	3336455478	205102299	3541557777
	TOTAL FOR DEPT- CO-OPERATIVE SOCITIES	3626061104	292293117	3918354221
Dept- CONSERVATOR OF SOILS				
CCO- CHIEF CONSERVATOR OF SOIL PUNJAB				
DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	9062390	2905632	11968022
	02-WAGES	18200	0	18200
	11-DOMESTIC TRAVEL EXPENSES	38370	659340	697710
	13-OFFICE EXPENSES	15950	1885	17835
	91-MEDICAL REIMBURSEMENT	46249	0	46249
	92-TELEPHONE	4858	657	5515
	93-ELECTRICITY CHARGES	32939	6147	39086
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	9218956	3573661	12792617
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR	9218956	3573661	12792617
DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	886959	0	886959
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	886959	0	886959
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	27886023	8737698	36623721
	09-REPAIR AND MAINTENANCE OF STAFF CARS	43025	16575	59600

	10-POL OF OFFICE VEHICLES	333617	0	333617
	11-DOMESTIC TRAVEL EXPENSES	6248	0	6248
	13-OFFICE EXPENSES	2348001	37713	2385714
	27-MINOR WORKS	249988	0	249988
	28-PROFESSIONAL SERVICES	2631974	428958	3060932
	33-SUBSIDIES	98000000	0	98000000
	91-MEDICAL REIMBURSEMENT	88046	0	88046
	92-TELEPHONE	25295	4217	29512
	93-ELECTRICITY CHARGES	122949	0	122949
	94-WATER CHARGES	10836	0	10836
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	131746002	9225161	140971163
	TOTAL FOR DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH	132632961	9225161	141858122
DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	91658772	91756548	183415320
	02-WAGES	44695452	40868286	85563738
	09-REPAIR AND MAINTENANCE OF STAFF CARS	255788	362502	618290
	10-POL OF OFFICE VEHICLES	2007170	1188142	3195312
	11-DOMESTIC TRAVEL EXPENSES	1920	101636	103556
	13-OFFICE EXPENSES	1871294	767752	2639046
	17-HOSPITALITY AND ENTERTAINMENT	132902	165614	298516
	21-SUPPLIES AND MATERIALS	22258458	4959672	27218130
	26-ADVERTISING AND PUBLICITY	957680	25280	982960
	28-PROFESSIONAL SERVICES	10720332	2503232	13223564
	30-OTHER CONTRACTUAL SERVICES	1464292	732146	2196438
	33-SUBSIDIES	0	704404	704404
	36-GRANTS-IN-AID (NON-SALARY)	56484000	0	56484000
	50-OTHER CHARGES	79693534	2954728	82648262
	91-MEDICAL REIMBURSEMENT	318458	408592	727050
	92-TELEPHONE	62852	14042	76894
	93-ELECTRICITY CHARGES	2211620	0	2211620

	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	314794524	147512576	462307100
	TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI	314794524	147512576	462307100
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	40130665	13034791	53165456
	07-PURCHASE OF STAFF CARS	828255	0	828255
	10-POL OF OFFICE VEHICLES	22085	8105	30190
	13-OFFICE EXPENSES	241095	62017	303112
	33-SUBSIDIES	2827347	125167	2952514
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	312542	0	312542
	59-POL OF TRANSPORT VEHICLES	2315992	109735	2425727
	91-MEDICAL REIMBURSEMENT	403960	0	403960
	92-TELEPHONE	31284	5479	36763
	93-ELECTRICITY CHARGES	440370	97400	537770
	94-WATER CHARGES	10354	4496	14850
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	47563949	13447190	61011139
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI	47563949	13447190	61011139
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	11151260	3925804	15077064
	11-DOMESTIC TRAVEL EXPENSES	9560	0	9560
	13-OFFICE EXPENSES	100482	0	100482
	91-MEDICAL REIMBURSEMENT	129584	2827	132411
	92-TELEPHONE	4548	1532	6080
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	11395434	3930163	15325597
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI	11395434	3930163	15325597
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	7503377	2536130	10039507

	10-POL OF OFFICE VEHICLES	20457	0	20457
	13-OFFICE EXPENSES	56900	8496	65396
	91-MEDICAL REIMBURSEMENT	270177	0	270177
	92-TELEPHONE	5390	928	6318
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	7856301	2545554	10401855
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI	7856301	2545554	10401855
DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	21013	0	21013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21013	0	21013
	TOTAL FOR DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR	21013	0	21013
DDO- CONSERVATOR OF SOILS OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	76833	0	76833
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76833	0	76833
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	8164013	2483711	10647724
	07-PURCHASE OF STAFF CARS	659340	0	659340
	10-POL OF OFFICE VEHICLES	6778	18814	25592
	11-DOMESTIC TRAVEL EXPENSES	42870	5412	48282
	13-OFFICE EXPENSES	38065	0	38065
	91-MEDICAL REIMBURSEMENT	0	12412	12412
	92-TELEPHONE	5703	0	5703
	93-ELECTRICITY CHARGES	34050	0	34050
	94-WATER CHARGES	1380	2760	4140
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	8952199	2523109	11475308
	TOTAL FOR DDO- CONSERVATOR OF SOILS OFFICER FEROZEPUR FEROZEPUR	9029032	2523109	11552141
DDO- D S C O GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	609901	0	609901
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	609901	0	609901
Major Head- 2402-SOIL AND WATER CONSERVATION				

	01-SALARIES	35647531	11604776	47252307
	11-DOMESTIC TRAVEL EXPENSES	41580	0	41580
	13-OFFICE EXPENSES	43520	4240	47760
	26-ADVERTISING AND PUBLICITY	6210	0	6210
	27-MINOR WORKS	412125	0	412125
	33-SUBSIDIES	1039020	12167831	13206851
	34-SCHOLARSHIPS STIPENDS	432300	72050	504350
	91-MEDICAL REIMBURSEMENT	425424	20857	446281
	92-TELEPHONE	15953	1286	17239
	93-ELECTRICITY CHARGES	160770	0	160770
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	38224433	23871040	62095473
	TOTAL FOR DDO- D S C O GURDASPUR GURDASPUR	38834334	23871040	62705374
DDO- D.S.C.O. ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	383888	54589	438477
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	393888	54589	448477
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	18349228	5887839	24237067
	02-WAGES	9100	0	9100
	11-DOMESTIC TRAVEL EXPENSES	38790	0	38790
	13-OFFICE EXPENSES	11470	0	11470
	14-RENT, RATES AND TAXES	7500	0	7500
	33-SUBSIDIES	1865721	871688	2737409
	91-MEDICAL REIMBURSEMENT	60274	0	60274
	92-TELEPHONE	3552	997	4549
	93-ELECTRICITY CHARGES	34040	0	34040
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	20379675	6760524	27140199
	TOTAL FOR DDO- D.S.C.O. ,BHATINDA BHATINDA	20773563	6815113	27588676
DDO- D.S.C.O. D.S.C.O., MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	853204	0	853204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	853204	0	853204

Major Head- 2402-SOIL AND WATER CONSERVATION

01-SALARIES	16924290	5530476	22454766
02-WAGES	36400	0	36400
11-DOMESTIC TRAVEL EXPENSES	800	0	800
13-OFFICE EXPENSES	22710	1000	23710
33-SUBSIDIES	0	271260	271260
91-MEDICAL REIMBURSEMENT	142102	0	142102
92-TELEPHONE	7154	1049	8203
93-ELECTRICITY CHARGES	66862	0	66862
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	17200318	5803785	23004103
TOTAL FOR DDO- D.S.C.O. D.S.C.O., MANSA MANSA	18053522	5803785	23857307

DDO- D.S.C.O. FEROZEPUR FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	798776	0	798776
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	798776	0	798776

Major Head- 2402-SOIL AND WATER CONSERVATION

01-SALARIES	25832298	8107326	33939624
07-PURCHASE OF STAFF CARS	659340	0	659340
10-POL OF OFFICE VEHICLES	0	7660	7660
11-DOMESTIC TRAVEL EXPENSES	44470	0	44470
13-OFFICE EXPENSES	50161	1230	51391
33-SUBSIDIES	0	6233179	6233179
91-MEDICAL REIMBURSEMENT	172915	0	172915
92-TELEPHONE	17216	0	17216
93-ELECTRICITY CHARGES	109611	12507	122118
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	26886011	14361902	41247913
TOTAL FOR DDO- D.S.C.O. FEROZEPUR FEROZEPUR	27684787	14361902	42046689

DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR

Major Head- 2402-SOIL AND WATER CONSERVATION

01-SALARIES	36712716	12044882	48757598
10-POL OF OFFICE VEHICLES	4828	0	4828
11-DOMESTIC TRAVEL EXPENSES	30350	0	30350
13-OFFICE EXPENSES	15839	77612	93451

	14-RENT, RATES AND TAXES	24780	0	24780
	33-SUBSIDIES	600000	1643090	2243090
	91-MEDICAL REIMBURSEMENT	27253	0	27253
	92-TELEPHONE	4575	1650	6225
	93-ELECTRICITY CHARGES	84755	40697	125452
	94-WATER CHARGES	0	2031	2031
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	37505096	13809962	51315058
	TOTAL FOR DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR	37505096	13809962	51315058
DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	19822437	6866564	26689001
	11-DOMESTIC TRAVEL EXPENSES	29812	0	29812
	13-OFFICE EXPENSES	37968	1450	39418
	14-RENT, RATES AND TAXES	102600	0	102600
	33-SUBSIDIES	20142000	0	20142000
	91-MEDICAL REIMBURSEMENT	71554	0	71554
	92-TELEPHONE	6600	825	7425
	93-ELECTRICITY CHARGES	47850	6860	54710
	94-WATER CHARGES	315	0	315
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	40261136	6875699	47136835
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	2500000	0	2500000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	2500000	0	2500000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR	42761136	6875699	49636835
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	655050	22188	677238
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	655050	22188	677238
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	5000000	0	5000000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	5000000	0	5000000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA	5655050	22188	5677238
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	972887	0	972887
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	972887	0	972887
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	25156903	8754028	33910931
	10-POL OF OFFICE VEHICLES	15797	6758	22555
	11-DOMESTIC TRAVEL EXPENSES	39050	0	39050
	13-OFFICE EXPENSES	49687	16372	66059
	27-MINOR WORKS	959790	0	959790
	33-SUBSIDIES	2000000	0	2000000
	91-MEDICAL REIMBURSEMENT	0	17297	17297
	92-TELEPHONE	12573	2143	14716
	93-ELECTRICITY CHARGES	72876	31797	104673
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	28306676	8828395	37135071
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR	29279563	8828395	38107958
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	302623	96862	399485
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	302623	96862	399485
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	21759126	7723846	29482972
	11-DOMESTIC TRAVEL EXPENSES	38355	0	38355
	13-OFFICE EXPENSES	34547	120000	154547
	91-MEDICAL REIMBURSEMENT	168607	33638	202245
	92-TELEPHONE	9462	1202	10664
	93-ELECTRICITY CHARGES	82113	14910	97023
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	22092210	7893596	29985806
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA	22394833	7990458	30385291
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	87917	77370	165287
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	87917	77370	165287
Major Head- 2402-SOIL AND WATER CONSERVATION				

	01-SALARIES	31363579	10512148	41875727
	10-POL OF OFFICE VEHICLES	7547	0	7547
	11-DOMESTIC TRAVEL EXPENSES	30656	39708	70364
	13-OFFICE EXPENSES	79475	107065	186540
	33-SUBSIDIES	7569584	1354644	8924228
	34-SCHOLARSHIPS STIPENDS	385000	77000	462000
	91-MEDICAL REIMBURSEMENT	427420	0	427420
	92-TELEPHONE	8300	14904	23204
	93-ELECTRICITY CHARGES	67105	0	67105
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	39938666	12105469	52044135
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	8000000	0	8000000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	8000000	0	8000000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR	48026583	12182839	60209422
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	772995	0	772995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	772995	0	772995
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	18350279	6669439	25019718
	07-PURCHASE OF STAFF CARS	659340	0	659340
	10-POL OF OFFICE VEHICLES	28305	6818	35123
	11-DOMESTIC TRAVEL EXPENSES	9110	0	9110
	13-OFFICE EXPENSES	105807	15900	121707
	91-MEDICAL REIMBURSEMENT	56407	0	56407
	92-TELEPHONE	15092	1545	16637
	93-ELECTRICITY CHARGES	44029	50138	94167
	94-WATER CHARGES	3224	10498	13722
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	19271593	6754338	26025931
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT	20044588	6754338	26798926
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	1921298	687949	2609247
06-SOCIAL ASSISTANCE	1064563500	178045500	1242609000
09-REPAIR AND MAINTENANCE OF STAFF CARS	4000	0	4000
10-POL OF OFFICE VEHICLES	28596	0	28596
13-OFFICE EXPENSES	30204	3250	33454
28-PROFESSIONAL SERVICES	10866	4611	15477
34-SCHOLARSHIPS STIPENDS	253300	0	253300
91-MEDICAL REIMBURSEMENT	49510	0	49510
92-TELEPHONE	1043	0	1043
93-ELECTRICITY CHARGES	41644	0	41644
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1066903961	178741310	1245645271
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA	1066903961	178741310	1245645271

DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	1574455	0	1574455
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1574455	0	1574455
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI	1574455	0	1574455

DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA

Major Head- 2402-SOIL AND WATER CONSERVATION

01-SALARIES	20274814	6632240	26907054
07-PURCHASE OF STAFF CARS	659340	0	659340
10-POL OF OFFICE VEHICLES	0	2919	2919
13-OFFICE EXPENSES	70936	22639	93575
14-RENT, RATES AND TAXES	0	14907	14907
33-SUBSIDIES	1320929	9772846	11093775
34-SCHOLARSHIPS STIPENDS	225000	0	225000
91-MEDICAL REIMBURSEMENT	197134	0	197134
92-TELEPHONE	18350	2570	20920
93-ELECTRICITY CHARGES	103646	9940	113586
94-WATER CHARGES	214	98	312

TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		22870363	16458159	39328522
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
53-MAJOR WORKS		727446	11300000	12027446
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		727446	11300000	12027446
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA		23597809	27758159	51355968
DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
01-SALARIES		14243746	4416917	18660663
09-REPAIR AND MAINTENANCE OF STAFF CARS		7150	0	7150
10-POL OF OFFICE VEHICLES		17977	0	17977
11-DOMESTIC TRAVEL EXPENSES		12040	0	12040
13-OFFICE EXPENSES		24625	60000	84625
33-SUBSIDIES		1000000	0	1000000
91-MEDICAL REIMBURSEMENT		124516	0	124516
93-ELECTRICITY CHARGES		38018	0	38018
94-WATER CHARGES		960	480	1440
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		15469032	4477397	19946429
TOTAL FOR DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR		15469032	4477397	19946429
DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		857590	136913	994503
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		857590	136913	994503
Major Head- 2402-SOIL AND WATER CONSERVATION				
01-SALARIES		23707170	7156915	30864085
07-PURCHASE OF STAFF CARS		648512	0	648512
10-POL OF OFFICE VEHICLES		3557	0	3557
13-OFFICE EXPENSES		33190	0	33190
14-RENT, RATES AND TAXES		93430	0	93430
91-MEDICAL REIMBURSEMENT		96420	29366	125786
92-TELEPHONE		2053	0	2053
93-ELECTRICITY CHARGES		92100	1360	93460
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		24676432	7187641	31864073

TOTAL FOR DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR				
SANGRUR		25534022	7324554	32858576
TOTAL FOR CCO- CHIEF CONSERVATOR OF SOIL PUNJAB		1976604504	508374553	2484979057
TOTAL FOR DEPT- CONSERVATOR OF SOILS		1976604504	508374553	2484979057
Dept- CULTURAL AFFAIRS				
CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH				
DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	432920	146976	579896
	16-PUBLICATIONS	13451	0	13451
	92-TELEPHONE	3865	0	3865
	93-ELECTRICITY CHARGES	10330	0	10330
TOTAL FOR MH- 2205-ART AND CULTURE		460566	146976	607542
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	14647963	1389729	16037692
	02-WAGES	54000	0	54000
	04-PENSIONARY CHARGES	800000	200000	1000000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	47860	31900	79760
	10-POL OF OFFICE VEHICLES	91027	13172	104199
	11-DOMESTIC TRAVEL EXPENSES	141273	0	141273
	13-OFFICE EXPENSES	5877	0	5877
	14-RENT, RATES AND TAXES	254000	65548	319548
	27-MINOR WORKS	139998	0	139998
	28-PROFESSIONAL SERVICES	1451622	367866	1819488
	36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
	50-OTHER CHARGES	3542000	4000	3546000
	91-MEDICAL REIMBURSEMENT	10959177	4006366	14965543
	92-TELEPHONE	12315	0	12315
	93-ELECTRICITY CHARGES	12120	0	12120
	94-WATER CHARGES	930	0	930
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32360162	6078581	38438743
TOTAL FOR DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR		32820728	6225557	39046285

DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	443417	0	443417
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	443417	0	443417
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH	443417	0	443417
DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	23049277	6505331	29554608
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	23049277	6505331	29554608
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH	23049277	6505331	29554608
DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	2262856	1457652	3720508
	11-DOMESTIC TRAVEL EXPENSES	2590	0	2590
	13-OFFICE EXPENSES	9602	0	9602
	16-PUBLICATIONS	9781	0	9781
	92-TELEPHONE	5308	1051	6359
	93-ELECTRICITY CHARGES	108770	26340	135110
	TOTAL FOR MH- 2205-ART AND CULTURE	2398907	1485043	3883950
	TOTAL FOR DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA	2398907	1485043	3883950
DDO- CURATOR MUSEUM PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	15008191	5069084	20077275
	13-OFFICE EXPENSES	49456	0	49456
	91-MEDICAL REIMBURSEMENT	109745	0	109745
	92-TELEPHONE	6659	1061	7720
	93-ELECTRICITY CHARGES	126080	0	126080
	TOTAL FOR MH- 2205-ART AND CULTURE	15300131	5070145	20370276
	TOTAL FOR DDO- CURATOR MUSEUM PATIALA PATIALA	15300131	5070145	20370276
DDO- DIRECTOR LANGUAGE DEPARTMENT LANGUAGE DEPARTMENT PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	114942	0	114942
TOTAL FOR MH- 2202-GENERAL EDUCATION		114942	0	114942
TOTAL FOR DDO- DIRECTOR LANGUAGE DEPARTMENT LANGUAGE DEPARTMENT PATIALA		114942	0	114942
DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	6728826	2185088	8913914
	02-WAGES	23600	11319	34919
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	4500	4500
	10-POL OF OFFICE VEHICLES	110174	0	110174
	13-OFFICE EXPENSES	207615	20381	227996
	28-PROFESSIONAL SERVICES	2027186	313542	2340728
	93-ELECTRICITY CHARGES	633847	253992	887839
	94-WATER CHARGES	60189	0	60189
TOTAL FOR MH- 2205-ART AND CULTURE		9791437	2788822	12580259
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	67426	34459	101885
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67426	34459	101885
TOTAL FOR DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH		9858863	2823281	12682144
DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR		200000	0	200000
DDO- DISTRICT LIBRARY FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	117426	117426
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	117426	117426
TOTAL FOR DDO- DISTRICT LIBRARY FEROZEPUR FEROZEPUR		0	117426	117426
DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	901036	302476	1203512
	13-OFFICE EXPENSES	5150	0	5150

	93-ELECTRICITY CHARGES	83321	14390	97711
TOTAL FOR MH- 2205-ART AND CULTURE		989507	316866	1306373
TOTAL FOR DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR		989507	316866	1306373
DDO- DISTRICT LIBRARY NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	175511	0	175511
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175511	200000	375511
TOTAL FOR DDO- DISTRICT LIBRARY NABHA PATIALA		175511	200000	375511
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5294142	1631268	6925410
	13-OFFICE EXPENSES	4000	9500	13500
	91-MEDICAL REIMBURSEMENT	12787	0	12787
	93-ELECTRICITY CHARGES	6520	0	6520
TOTAL FOR MH- 2202-GENERAL EDUCATION		5317449	1640768	6958217
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI		5317449	1640768	6958217
DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	208848	34808	243656
	16-PUBLICATIONS	2543	0	2543
	21-SUPPLIES AND MATERIALS	17946	0	17946
	93-ELECTRICITY CHARGES	21150	0	21150
TOTAL FOR MH- 2205-ART AND CULTURE		250487	34808	285295
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT		250487	34808	285295
DDO- LIBRARIAN DISTRICT LIBRARY FEROZEPUR FEROZEPUR				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	234912	40188	275100
	93-ELECTRICITY CHARGES	13350	0	13350
TOTAL FOR MH- 2205-ART AND CULTURE		248262	40188	288450
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FEROZEPUR FEROZEPUR		248262	40188	288450
DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR				
Major Head- 2205-ART AND CULTURE				

	01-SALARIES	610704	204752	815456
TOTAL FOR MH- 2205-ART AND CULTURE		610704	204752	815456
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR		610704	204752	815456
DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	198192	66064	264256
	93-ELECTRICITY CHARGES	0	30000	30000
TOTAL FOR MH- 2205-ART AND CULTURE		198192	96064	294256
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR		198192	96064	294256
DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	430852	142784	573636
TOTAL FOR MH- 2205-ART AND CULTURE		430852	142784	573636
TOTAL FOR DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA		430852	142784	573636
DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	1945512	615796	2561308
TOTAL FOR MH- 2205-ART AND CULTURE		1945512	615796	2561308
TOTAL FOR DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI		1945512	615796	2561308
DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	858925	319480	1178405
	13-OFFICE EXPENSES	5890	0	5890
	16-PUBLICATIONS	4452	7431	11883
	21-SUPPLIES AND MATERIALS	38360	0	38360
	93-ELECTRICITY CHARGES	65330	0	65330
TOTAL FOR MH- 2205-ART AND CULTURE		972957	326911	1299868
TOTAL FOR DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA		972957	326911	1299868
DDO- LIBRARIAN LIBRARIAN,DISTT.LIBRARY,ROPAR ROPAR				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	2212636	752136	2964772
	13-OFFICE EXPENSES	10000	0	10000
	16-PUBLICATIONS	7608	0	7608

	21-SUPPLIES AND MATERIALS	22185	0	22185
	93-ELECTRICITY CHARGES	91130	0	91130
TOTAL FOR MH- 2205-ART AND CULTURE		2343559	752136	3095695
TOTAL FOR DDO- LIBRARIAN LIBRARIAN,DISTT.LIBRARY,ROPAR ROPAR		2343559	752136	3095695
DDO- LIBRARIAN LIBRARIAN,PUBLIC LIBRARY,NABHA PATIALA				
Major Head- 2205-ART AND CULTURE				
	92-TELEPHONE	3148	1009	4157
	93-ELECTRICITY CHARGES	56020	8900	64920
TOTAL FOR MH- 2205-ART AND CULTURE		59168	9909	69077
TOTAL FOR DDO- LIBRARIAN LIBRARIAN,PUBLIC LIBRARY,NABHA PATIALA		59168	9909	69077
DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR				
Major Head- 2205-ART AND CULTURE				
	13-OFFICE EXPENSES	3996	0	3996
	16-PUBLICATIONS	14918	0	14918
	93-ELECTRICITY CHARGES	76560	0	76560
	94-WATER CHARGES	9976	0	9976
TOTAL FOR MH- 2205-ART AND CULTURE		105450	0	105450
TOTAL FOR DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR		105450	0	105450
DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	353930	59256	413186
	93-ELECTRICITY CHARGES	9090	0	9090
TOTAL FOR MH- 2205-ART AND CULTURE		363020	59256	422276
TOTAL FOR DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB		363020	59256	422276
TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB				
CHANDIGARH		98196895	26667021	124863916
TOTAL FOR DEPT- CULTURAL AFFAIRS		98196895	26667021	124863916
Dept- DAIRY DEVELOPMENT				
CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB				
DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	3881076	933700	4814776
	02-WAGES	9257	4579	13836

	11-DOMESTIC TRAVEL EXPENSES	2920	1400	4320
	13-OFFICE EXPENSES	5229	9980	15209
	91-MEDICAL REIMBURSEMENT	329708	0	329708
	92-TELEPHONE	4419	1937	6356
	93-ELECTRICITY CHARGES	71250	36404	107654
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		4303859	988000	5291859
TOTAL FOR DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR		4303859	988000	5291859
DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	1481860	515728	1997588
	11-DOMESTIC TRAVEL EXPENSES	13650	0	13650
	13-OFFICE EXPENSES	2350	0	2350
	93-ELECTRICITY CHARGES	21960	0	21960
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1519820	515728	2035548
TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA		1519820	515728	2035548
DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	1080759	490656	1571415
	11-DOMESTIC TRAVEL EXPENSES	1490	0	1490
	13-OFFICE EXPENSES	6050	850	6900
	14-RENT, RATES AND TAXES	8904	6678	15582
	91-MEDICAL REIMBURSEMENT	17046	0	17046
	93-ELECTRICITY CHARGES	25270	0	25270
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1139519	498184	1637703
TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN		1139519	498184	1637703
DDO- DEPUTY DIRCTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR NAWNASHAHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	1025764	283688	1309452
	02-WAGES	13610	4499	18109
	13-OFFICE EXPENSES	4770	0	4770
	91-MEDICAL REIMBURSEMENT	5676	0	5676
	93-ELECTRICITY CHARGES	3100	0	3100
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1052920	288187	1341107

TOTAL FOR DDO- DEPUTY DIRCTOR DEPUTY DIRECTOR, DAIRY , NAWANSHAHAR		1052920	288187	1341107
DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		78726	0	78726
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78726	0	78726
TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB FATEHGARH SAHIB		78726	0	78726
DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		102250	0	102250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		102250	0	102250
Major Head- 2404-DAIRY DEVELOPMENT				
01-SALARIES		1512622	499472	2012094
02-WAGES		0	12244	12244
11-DOMESTIC TRAVEL EXPENSES		4450	550	5000
13-OFFICE EXPENSES		2780	750	3530
91-MEDICAL REIMBURSEMENT		67104	0	67104
93-ELECTRICITY CHARGES		9300	0	9300
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1596256	513016	2109272
TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA		1698506	513016	2211522
DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB				
Major Head- 2404-DAIRY DEVELOPMENT				
01-SALARIES		1213996	360940	1574936
02-WAGES		12283	2168	14451
13-OFFICE EXPENSES		5229	0	5229
14-RENT, RATES AND TAXES		0	1177	1177
50-OTHER CHARGES		731	0	731
91-MEDICAL REIMBURSEMENT		12726	0	12726
93-ELECTRICITY CHARGES		23446	5494	28940
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1268411	369779	1638190
TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB		1268411	369779	1638190
DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA				
Major Head- 2404-DAIRY DEVELOPMENT				
01-SALARIES		927848	596609	1524457

	11-DOMESTIC TRAVEL EXPENSES	5185	0	5185
	13-OFFICE EXPENSES	12440	3574	16014
	93-ELECTRICITY CHARGES	10671	3922	14593
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		956144	604105	1560249
TOTAL FOR DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA		956144	604105	1560249
DDO- DEPUTY DIRECTOR DAIRY AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	6955	6955
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	6955	6955
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY AMRITSAR		0	6955	6955
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-SOCIAL ASSISTANCE	10402500	0	10402500
	13-OFFICE EXPENSES	600	0	600
	91-MEDICAL REIMBURSEMENT	43465	0	43465
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10446565	0	10446565
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	775080	319760	1094840
	02-WAGES	13592	2200	15792
	11-DOMESTIC TRAVEL EXPENSES	14240	0	14240
	13-OFFICE EXPENSES	21050	0	21050
	91-MEDICAL REIMBURSEMENT	5000	0	5000
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		828962	321960	1150922
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA		11275527	321960	11597487
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	144707	0	144707
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		144707	0	144707
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	1332004	482734	1814738
	13-OFFICE EXPENSES	9970	0	9970
	93-ELECTRICITY CHARGES	28865	0	28865

	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1370839	482734	1853573
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI	1515546	482734	1998280
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	921504	154916	1076420
	11-DOMESTIC TRAVEL EXPENSES	12430	0	12430
	13-OFFICE EXPENSES	6458	2138	8596
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	940392	157054	1097446
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR	940392	157054	1097446
DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	10833	97668	108501
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10833	97668	108501
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA	10833	97668	108501
DDO- DEPUTY DIRECTOR DAIRY, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	169884	0	169884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	169884	0	169884
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	2245936	677416	2923352
	02-WAGES	26244	4692	30936
	11-DOMESTIC TRAVEL EXPENSES	29510	0	29510
	13-OFFICE EXPENSES	27830	0	27830
	50-OTHER CHARGES	2000	0	2000
	93-ELECTRICITY CHARGES	93999	11966	105965
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2425519	694074	3119593
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, FEROZEPUR FEROZEPUR	2595403	694074	3289477
DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	1664532	299096	1963628
	11-DOMESTIC TRAVEL EXPENSES	9760	0	9760
	13-OFFICE EXPENSES	14263	0	14263

	50-OTHER CHARGES	2000	0	2000
	93-ELECTRICITY CHARGES	50155	0	50155
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1740710	299096	2039806
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR		1740710	299096	2039806
DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	2810778	885224	3696002
	02-WAGES	11566	2167	13733
	13-OFFICE EXPENSES	6880	0	6880
	91-MEDICAL REIMBURSEMENT	48786	0	48786
	93-ELECTRICITY CHARGES	24470	0	24470
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2902480	887391	3789871
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR		2902480	887391	3789871
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	4299678	1029710	5329388
	11-DOMESTIC TRAVEL EXPENSES	7770	3580	11350
	13-OFFICE EXPENSES	3810	43200	47010
	93-ELECTRICITY CHARGES	25000	0	25000
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		4336258	1076490	5412748
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR		4336258	1076490	5412748
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	3076877	970280	4047157
	11-DOMESTIC TRAVEL EXPENSES	2690	0	2690
	13-OFFICE EXPENSES	4878	0	4878
	50-OTHER CHARGES	1180	0	1180
	93-ELECTRICITY CHARGES	19176	4395	23571
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		3104801	974675	4079476
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR		3104801	974675	4079476
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	192037	0	192037

Major Head- 2404-DAIRY DEVELOPMENT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	192037	0	192037
	01-SALARIES	4928155	1551128	6479283
	13-OFFICE EXPENSES	295	0	295
	91-MEDICAL REIMBURSEMENT	9612	0	9612
	93-ELECTRICITY CHARGES	18120	0	18120
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	4956182	1551128	6507310
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA	5148219	1551128	6699347
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	47222	0	47222
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47222	0	47222
Major Head- 2404-DAIRY DEVELOPMENT	01-SALARIES	2519496	440536	2960032
	11-DOMESTIC TRAVEL EXPENSES	4900	0	4900
	13-OFFICE EXPENSES	6172	0	6172
	14-RENT, RATES AND TAXES	18085	0	18085
	91-MEDICAL REIMBURSEMENT	20017	0	20017
	93-ELECTRICITY CHARGES	15478	7660	23138
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2584148	448196	3032344
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA	2631370	448196	3079566
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	61595	0	61595
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61595	0	61595
Major Head- 2404-DAIRY DEVELOPMENT	01-SALARIES	1764336	589036	2353372
	02-WAGES	9565	4128	13693
	13-OFFICE EXPENSES	8923	0	8923
	50-OTHER CHARGES	1900	0	1900
	91-MEDICAL REIMBURSEMENT	20408	0	20408
	93-ELECTRICITY CHARGES	8390	0	8390
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1813522	593164	2406686

TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA		1875117	593164	2468281
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	1277880	430724	1708604
	11-DOMESTIC TRAVEL EXPENSES	17180	1890	19070
	13-OFFICE EXPENSES	14700	0	14700
	50-OTHER CHARGES	2000	0	2000
	91-MEDICAL REIMBURSEMENT	113950	0	113950
	93-ELECTRICITY CHARGES	12080	3725	15805
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1437790	436339	1874129
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT		1437790	436339	1874129
DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	2980531	832016	3812547
	13-OFFICE EXPENSES	10762	0	10762
	91-MEDICAL REIMBURSEMENT	26345	0	26345
	93-ELECTRICITY CHARGES	4816	0	4816
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		3022454	832016	3854470
TOTAL FOR DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR		3022454	832016	3854470
DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	2156378	701440	2857818
	02-WAGES	15616	17871	33487
	13-OFFICE EXPENSES	20085	0	20085
	50-OTHER CHARGES	18750	0	18750
	93-ELECTRICITY CHARGES	54191	20000	74191
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2265020	739311	3004331
TOTAL FOR DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR		2265020	739311	3004331
DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	200000	400000
	50-OTHER CHARGES	1620000	10000	1630000
	91-MEDICAL REIMBURSEMENT	869562	38979	908541

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2689562	248979	2938541
	TOTAL FOR DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA			
	JALANDHAR	2689562	248979	2938541
DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36535	0	36535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36535	0	36535
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	15676312	5196113	20872425
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	42702	0	42702
	10-POL OF OFFICE VEHICLES	52127	6769	58896
	11-DOMESTIC TRAVEL EXPENSES	580	790	1370
	13-OFFICE EXPENSES	16500	6693	23193
	17-HOSPITALITY AND ENTERTAINMENT	390000	0	390000
	18-CONFERENCES, SEMINARS,			
	WORKSHOPS, TOURS ETC.	6110000	0	6110000
	36-GRANTS-IN-AID (NON-SALARY)	54400000	0	54400000
	91-MEDICAL REIMBURSEMENT	75505	0	75505
	92-TELEPHONE	4225	0	4225
	93-ELECTRICITY CHARGES	447699	83593	531292
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	77215650	5293958	82509608
	TOTAL FOR DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI	77252185	5293958	82546143
	TOTAL FOR CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB	136761572	18918187	155679759
	TOTAL FOR DEPT- DAIRY DEVELOPMENT	136761572	18918187	155679759
Dept- DIRECTORATE OF LOCAL GOVERNMENT				
CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB				
DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH				
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	36-GRANTS-IN-AID (NON-SALARY)	12281637000	3286416823	15568053823
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI			
	RAJ INSTITUTIONS	12281637000	3286416823	15568053823
Major Head- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT				

	53-MAJOR WORKS	11409327714	466513000	11875840714
	TOTAL FOR MH- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	11409327714	466513000	11875840714
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH	23690964714	3752929823	27443894537
DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	29567961	9358022	38925983
	10-POL OF OFFICE VEHICLES	72817	12158	84975
	11-DOMESTIC TRAVEL EXPENSES	390	0	390
	13-OFFICE EXPENSES	55923166	709500	56632666
	14-RENT, RATES AND TAXES	538106	2361894	2900000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	55882500	0	55882500
	26-ADVERTISING AND PUBLICITY	152500000	0	152500000
	30-OTHER CONTRACTUAL SERVICES	55882500	0	55882500
	50-OTHER CHARGES	153969166	0	153969166
	91-MEDICAL REIMBURSEMENT	145781	0	145781
	92-TELEPHONE	107240	15103	122343
	93-ELECTRICITY CHARGES	3226411	588609	3815020
	94-WATER CHARGES	57783	20553	78336
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	507873821	13065839	520939660
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	355492	0	355492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	355492	0	355492
	TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH	508229313	13065839	521295152
DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	2654664	839059	3493723
	09-REPAIR AND MAINTENANCE OF STAFF CARS	21343	0	21343
	10-POL OF OFFICE VEHICLES	145426	22855	168281
	13-OFFICE EXPENSES	34975	900	35875
	91-MEDICAL REIMBURSEMENT	215858	0	215858

	92-TELEPHONE	9690	3975	13665
	93-ELECTRICITY CHARGES	84302	0	84302
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3166258	866789	4033047
TOTAL FOR DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA		3166258	866789	4033047
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	2023495	327504	2350999
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	57487	0	57487
	10-POL OF OFFICE VEHICLES	125204	0	125204
	13-OFFICE EXPENSES	23604	0	23604
	92-TELEPHONE	8974	0	8974
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2238764	327504	2566268
TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR		2238764	327504	2566268
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	3072344	988659	4061003
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	17714	0	17714
	10-POL OF OFFICE VEHICLES	55817	10218	66035
	13-OFFICE EXPENSES	8900	1900	10800
	92-TELEPHONE	10516	1871	12387
	93-ELECTRICITY CHARGES	74796	14370	89166
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3240087	1017018	4257105
TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR		3240087	1017018	4257105
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	1424584	292628	1717212
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	13240	0	13240
	10-POL OF OFFICE VEHICLES	82393	16517	98910
	13-OFFICE EXPENSES	31799	0	31799
	14-RENT, RATES AND TAXES	6075	0	6075

	92-TELEPHONE	14449	2445	16894
	93-ELECTRICITY CHARGES	60504	19949	80453
	94-WATER CHARGES	4917	0	4917
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1637961	331539	1969500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	152403	0	152403
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		152403	0	152403
TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA		1790364	331539	2121903
TOTAL FOR CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB		24209629500	3768538512	27978168012
TOTAL FOR DEPT- DIRECTORATE OF LOCAL GOVERNMENT		24209629500	3768538512	27978168012
Dept- DUMMY				
CCO- DUMMY DUMMY DUMMY				
DDO- DUMMY DUMMY DUMMY				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-SALARIES	1907000	0	1907000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		1907000	0	1907000
Major Head- 2013-COUNCIL OF MINISTERS				
	01-SALARIES	1725000	0	1725000
TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		1725000	0	1725000
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	28-PROFESSIONAL SERVICES	34150000	14175500	48325500
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		34150000	14175500	48325500
Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	120	0	120
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		120	0	120
Major Head- 2041-TAXES ON VEHICLES				
	02-WAGES	0	-15530	-15530
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	15530	15530
TOTAL FOR MH- 2041-TAXES ON VEHICLES		0	0	0
Major Head- 2049-INTEREST PAYMENTS				
	45-INTEREST	1.10095E+11	15408815844	1.25503E+11
TOTAL FOR MH- 2049-INTEREST PAYMENTS		1.10095E+11	15408815844	1.25503E+11

Major Head- 2052-SECRETARIAT - GENERAL SERVICES

01-SALARIES	36221027	11003274	47224301
08-HIRING OF VEHICLES FOR OFFICE USE	1254014	233028	1487042
09-REPAIR AND MAINTENANCE OF STAFF CARS	132349	26797	159146
10-POL OF OFFICE VEHICLES	772428	135522	907950
11-DOMESTIC TRAVEL EXPENSES	14079	0	14079
13-OFFICE EXPENSES	4698647	1890712	6589359
17-HOSPITALITY AND ENTERTAINMENT	263529	21641	285170
21-SUPPLIES AND MATERIALS	5495593	1942029	7437622
27-MINOR WORKS	3973111	615908	4589019
28-PROFESSIONAL SERVICES	26529770	5904699	32434469
91-MEDICAL REIMBURSEMENT	158192	0	158192
92-TELEPHONE	445566	39625	485191
93-ELECTRICITY CHARGES	10451054	1613525	12064579
94-WATER CHARGES	3058935	549336	3608271
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	93468294	23976096	117444390

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

01-SALARIES	153000	51000	204000
13-OFFICE EXPENSES	4000	0	4000
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	157000	51000	208000

Major Head- 2055-POLICE

01-SALARIES	18306350	5608843	23915193
05-REWARDS	1500	0	1500
09-REPAIR AND MAINTENANCE OF STAFF CARS	131219	9540	140759
10-POL OF OFFICE VEHICLES	477626	80483	558109
11-DOMESTIC TRAVEL EXPENSES	3452812	1855121	5307933
13-OFFICE EXPENSES	-764222	0	-764222
27-MINOR WORKS	48144	0	48144
31-GRANTS-IN-AID (SALARY)	214750	0	214750
36-GRANTS-IN-AID (NON-SALARY)	113425	0	113425
41-SECRET SERVICE EXPENDITURE	8750000	0	8750000

Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2055-POLICE	59-POL OF TRANSPORT VEHICLES	473031	0	473031
		91-MEDICAL REIMBURSEMENT	-46395	0	-46395
		92-TELEPHONE	116642	1115	117757
		93-ELECTRICITY CHARGES	56806	8247	65053
			31331688	7563349	38895037
Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS	01-SALARIES	8882150	0	8882150
			8882150	0	8882150
Major Head- 2062-VIGILANCE	TOTAL FOR MH- 2062-VIGILANCE	13-OFFICE EXPENSES	-291495	0	-291495
		14-RENT, RATES AND TAXES	291495	0	291495
			0	0	0
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	04-PENSIONARY CHARGES	2507219590	175491053	2682710643
			2507219590	175491053	2682710643
Major Head- 2203-TECHNICAL EDUCATION	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	28-PROFESSIONAL SERVICES	-5408334	0	-5408334
		31-GRANTS-IN-AID (SALARY)	5408334	0	5408334
			0	0	0
Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	01-SALARIES	8000	20592	28592
		13-OFFICE EXPENSES	-8000	-20592	-28592
			0	0	0
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	3344343	1118638	4462981
		13-OFFICE EXPENSES	15795	0	15795
		21-SUPPLIES AND MATERIALS	14053	2116	16169
		92-TELEPHONE	5502	917	6419
			3379693	1121671	4501364
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	01-SALARIES	0	0	0
		91-MEDICAL REIMBURSEMENT	0	0	0
			0	0	0

Major Head- 2220-INFORMATION AND PUBLICITY		26-ADVERTISING AND PUBLICITY	0	23109	23109
		28-PROFESSIONAL SERVICES	0	-23109	-23109
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY			0	0	0
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	0	30000	30000
		91-MEDICAL REIMBURSEMENT	510431	0	510431
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			510431	30000	540431
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		63-INTER-ACCOUNT TRANSFER	3450680000	0	3450680000
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES			3450680000	0	3450680000
Major Head- 2402-SOIL AND WATER CONSERVATION		02-WAGES	0	-63700	-63700
		33-SUBSIDIES	0	0	0
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION			0	-63700	-63700
Major Head- 2700-MAJOR IRRIGATION		01-SALARIES	-43544826	0	-43544826
TOTAL FOR MH- 2700-MAJOR IRRIGATION			-43544826	0	-43544826
Major Head- 2852-INDUSTRIES		01-SALARIES	9001	0	9001
TOTAL FOR MH- 2852-INDUSTRIES			9001	0	9001
Major Head- 3054-ROADS AND BRIDGES		27-MINOR WORKS	-863918	0	-863918
TOTAL FOR MH- 3054-ROADS AND BRIDGES			-863918	0	-863918
Major Head- 4425-CAPITAL OUTLAY ON CO-OPERATION		42-LUMPSUM PROVISION	-512000	0	-512000
TOTAL FOR MH- 4425-CAPITAL OUTLAY ON CO-OPERATION			-512000	0	-512000
TOTAL FOR DDO- DUMMY DUMMY DUMMY			1.16183E+11	15631160813	1.31814E+11
TOTAL FOR CCO- DUMMY DUMMY DUMMY			1.16183E+11	15631160813	1.31814E+11
TOTAL FOR DEPT- DUMMY			1.16183E+11	15631160813	1.31814E+11
Dept- EDUCATION					
CCO- ADDITINAL CHIEF SECRETARY (RUSA) PUNJAB MOHALI					
DDO- ADDITIONAL PROJECT DIRECTOR (RUSA) PSEB BUILDING MOHALI					

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	33168544	71459011	104627555
	60-OTHER CAPITAL EXPENDITURE	0	22576754	22576754
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	33168544	94035765	127204309
	TOTAL FOR DDO- ADDITIONAL PROJECT DIRECTOR (RUSA) PSEB BUILDING MOHALI	33168544	94035765	127204309
	TOTAL FOR CCO- ADDITINAL CHIEF SECRETARY (RUSA) PUNJAB MOHALI	33168544	94035765	127204309
CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB				
DDO- ASSISTANT CONTROLLER (FINANACE AND ACCOUNTS) PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES MOHALI				
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	52-MACHINERY AND EQUIPMENTS	75000000	0	75000000
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	75000000	0	75000000
	TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANACE AND ACCOUNTS) PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES MOHALI	75000000	0	75000000
	TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB	75000000	0	75000000
CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB				
DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	826136630	322693671	1148830301
	02-WAGES	2476304	152750	2629054
	13-OFFICE EXPENSES	246667	31700	278367
	25-CLOTHING AND TENTAGE	1365000	3594600	4959600
	30-OTHER CONTRACTUAL SERVICES	8580481	5432972	14013453
	34-SCHOLARSHIPS STIPENDS	0	43200	43200
	91-MEDICAL REIMBURSEMENT	3971320	305871	4277191
	92-TELEPHONE	0	1002	1002
	93-ELECTRICITY CHARGES	1977013	128430	2105443
	TOTAL FOR MH- 2202-GENERAL EDUCATION	844753415	332384196	1177137611
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	2321025	1263458	3584483
	13-OFFICE EXPENSES	8559	0	8559
	50-OTHER CHARGES	32997000	0	32997000
	93-ELECTRICITY CHARGES	5147	0	5147

TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		35331731	1263458	36595189
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	17053116	2736406	19789522
	02-WAGES	32211	32211	64422
	04-PENSIONARY CHARGES	500000	1400000	1900000
	05-REWARDS	0	100000	100000
	06-SOCIAL ASSISTANCE	82617220	24402314	107019534
	09-REPAIR AND MAINTENANCE OF STAFF CARS	3988	0	3988
	10-POL OF OFFICE VEHICLES	62523	84383	146906
	13-OFFICE EXPENSES	328891	3480	332371
	14-RENT, RATES AND TAXES	179680	0	179680
	17-HOSPITALITY AND ENTERTAINMENT	965	0	965
	28-PROFESSIONAL SERVICES	496269	457377	953646
	36-GRANTS-IN-AID (NON-SALARY)	1450000	0	1450000
	50-OTHER CHARGES	1660000	0	1660000
	91-MEDICAL REIMBURSEMENT	8942642	3215720	12158362
	92-TELEPHONE	15411	10529	25940
	93-ELECTRICITY CHARGES	18844	0	18844
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113361760	32442420	145804180
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR		993446906	366090074	1359536980
DDO- BLOCK PRIMARY EDUCATION OFFICER II GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-SOCIAL ASSISTANCE	4465500	0	4465500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4465500	0	4465500
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II GURDASPUR GURDASPUR		4465500	0	4465500
DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	63290477	20998582	84289059
	02-WAGES	303098	69690	372788
	91-MEDICAL REIMBURSEMENT	143960	0	143960
	93-ELECTRICITY CHARGES	159097	0	159097

TOTAL FOR MH- 2202-GENERAL EDUCATION		63896632	21068272	84964904
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		641973	0	641973
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		641973	0	641973
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR		64538605	21068272	85606877
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		107787238	37163878	144951116
02-WAGES		333812	42432	376244
91-MEDICAL REIMBURSEMENT		410370	0	410370
93-ELECTRICITY CHARGES		91240	0	91240
TOTAL FOR MH- 2202-GENERAL EDUCATION		108622660	37206310	145828970
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		1329355	0	1329355
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1329355	0	1329355
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR		109952015	37206310	147158325
DDO- HEADMASTER ARYA GOVERNMENT HIGH SCHOOL, QUADIAN GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		205560	0	205560
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		205560	0	205560
TOTAL FOR DDO- HEADMASTER ARYA GOVERNMENT HIGH SCHOOL, QUADIAN GURDASPUR		205560	0	205560
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		17207878	5771479	22979357
02-WAGES		71510	22043	93553
13-OFFICE EXPENSES		15985	0	15985
25-CLOTHING AND TENTAGE		49800	0	49800
91-MEDICAL REIMBURSEMENT		67016	0	67016
TOTAL FOR MH- 2202-GENERAL EDUCATION		17412189	5793522	23205711
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		61604	0	61604
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61604	0	61604
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR		17473793	5793522	23267315

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	172476329	57663348	230139677
	02-WAGES	897851	104071	1001922
	13-OFFICE EXPENSES	280790	26000	306790
	25-CLOTHING AND TENTAGE	46200	0	46200
	91-MEDICAL REIMBURSEMENT	1444156	328124	1772280
	93-ELECTRICITY CHARGES	447480	2911	450391
TOTAL FOR MH- 2202-GENERAL EDUCATION		175592806	58124454	233717260
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	57582	0	57582
	91-MEDICAL REIMBURSEMENT	123022	0	123022
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		180604	0	180604
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR		175773410	58124454	233897864

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	174876	0	174876
	25-CLOTHING AND TENTAGE	49200	0	49200
TOTAL FOR MH- 2202-GENERAL EDUCATION		224076	0	224076

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-SALARIES	584900	0	584900
	04-PENSIONARY CHARGES	200000	0	200000
	28-PROFESSIONAL SERVICES	48666	0	48666
	91-MEDICAL REIMBURSEMENT	1379895	0	1379895
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2213461	0	2213461
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR		2437537	0	2437537

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	1528090	0	1528090
	13-OFFICE EXPENSES	6000	0	6000
	25-CLOTHING AND TENTAGE	36600	0	36600
	91-MEDICAL REIMBURSEMENT	5584	0	5584
TOTAL FOR MH- 2202-GENERAL EDUCATION		1576274	0	1576274

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	532302	0	532302
09-REPAIR AND MAINTENANCE OF STAFF CARS	14024	0	14024
13-OFFICE EXPENSES	4000	0	4000
50-OTHER CHARGES	262500	0	262500
91-MEDICAL REIMBURSEMENT	276429	0	276429
93-ELECTRICITY CHARGES	10765	0	10765
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1100020	0	1100020
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR	2676294	0	2676294

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11093043	203024	11296067
25-CLOTHING AND TENTAGE	144000	0	144000
47-HIRING OF TRANSPORT VEHICLES	84387	0	84387
93-ELECTRICITY CHARGES	8450	12480	20930
TOTAL FOR MH- 2202-GENERAL EDUCATION	11329880	215504	11545384

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	264158	0	264158
04-PENSIONARY CHARGES	400000	0	400000
09-REPAIR AND MAINTENANCE OF STAFF CARS	29200	0	29200
11-DOMESTIC TRAVEL EXPENSES	1620	0	1620
13-OFFICE EXPENSES	1200	0	1200
14-RENT, RATES AND TAXES	35936	0	35936
28-PROFESSIONAL SERVICES	42000	0	42000
91-MEDICAL REIMBURSEMENT	274234	0	274234
92-TELEPHONE	2479	0	2479
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1050827	0	1050827
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR	12380707	215504	12596211

DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	140150585	11183997	151334582
	02-WAGES	273011	0	273011
	13-OFFICE EXPENSES	318150	0	318150
	25-CLOTHING AND TENTAGE	721600	0	721600
	91-MEDICAL REIMBURSEMENT	1443990	0	1443990
	93-ELECTRICITY CHARGES	388166	0	388166
	TOTAL FOR MH- 2202-GENERAL EDUCATION	143295502	11183997	154479499
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	216769	0	216769
	02-WAGES	12884	0	12884
	11-DOMESTIC TRAVEL EXPENSES	1030	0	1030
	13-OFFICE EXPENSES	5000	0	5000
	28-PROFESSIONAL SERVICES	108000	0	108000
	50-OTHER CHARGES	262500	0	262500
	91-MEDICAL REIMBURSEMENT	676230	0	676230
	92-TELEPHONE	2282	0	2282
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1284695	0	1284695
	TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR	144580197	11183997	155764194
DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19056521	1258754	20315275
	25-CLOTHING AND TENTAGE	155400	0	155400
	91-MEDICAL REIMBURSEMENT	14760	0	14760
	93-ELECTRICITY CHARGES	5422	13340	18762
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19232103	1272094	20504197
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	9017	0	9017
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	221219	0	221219
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240236	0	240236
	TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR	19472339	1272094	20744433
DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	3254412	582882	3837294
	25-CLOTHING AND TENTAGE	45600	40200	85800
	91-MEDICAL REIMBURSEMENT	14650	0	14650
	93-ELECTRICITY CHARGES	0	5410	5410
TOTAL FOR MH- 2202-GENERAL EDUCATION		3314662	628492	3943154
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	11-DOMESTIC TRAVEL EXPENSES	790	0	790
	91-MEDICAL REIMBURSEMENT	19230	0	19230
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20020	0	20020
TOTAL FOR DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR		3334682	628492	3963174
DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1453206	0	1453206
	47-HIRING OF TRANSPORT VEHICLES	85471	0	85471
TOTAL FOR MH- 2202-GENERAL EDUCATION		1538677	0	1538677
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1028032	0	1028032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1028032	0	1028032
TOTAL FOR DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR		2566709	0	2566709
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	77228	92750	169978
	31-GRANTS-IN-AID (SALARY)	567079	0	567079
TOTAL FOR MH- 2202-GENERAL EDUCATION		644307	92750	737057
TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR		644307	92750	737057
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	673034	245214	918248
TOTAL FOR MH- 2202-GENERAL EDUCATION		673034	245214	918248
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	109936	0	109936
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109936	0	109936

TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR		782970	245214	1028184
DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		912864	836522	1749386
13-OFFICE EXPENSES		5400	0	5400
TOTAL FOR MH- 2202-GENERAL EDUCATION		918264	836522	1754786
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR		918264	836522	1754786
DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		496684	78264	574948
13-OFFICE EXPENSES		5185	0	5185
25-CLOTHING AND TENTAGE		49800	45600	95400
TOTAL FOR MH- 2202-GENERAL EDUCATION		551669	123864	675533
TOTAL FOR DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR		551669	123864	675533
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		46584	157772	204356
TOTAL FOR MH- 2202-GENERAL EDUCATION		46584	157772	204356
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		68293	0	68293
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		68293	0	68293
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR		114877	157772	272649
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		9395934	3772948	13168882
02-WAGES		65315	0	65315
13-OFFICE EXPENSES		12000	0	12000
91-MEDICAL REIMBURSEMENT		48204	0	48204
93-ELECTRICITY CHARGES		4672	10010	14682
TOTAL FOR MH- 2202-GENERAL EDUCATION		9526125	3782958	13309083
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
28-PROFESSIONAL SERVICES		120809	0	120809
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		120809	0	120809

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR	9646934	3782958	13429892
DDO- ASSISTANT CONROTLLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2913872	0	2913872
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2913872	0	2913872
TOTAL FOR DDO- ASSISTANT CONROTLLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI	2913872	0	2913872
DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	149400020	47089907	196489927
13-OFFICE EXPENSES	300000	0	300000
91-MEDICAL REIMBURSEMENT	917522	0	917522
93-ELECTRICITY CHARGES	370290	0	370290
TOTAL FOR MH- 2202-GENERAL EDUCATION	150987832	47089907	198077739
TOTAL FOR DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA	150987832	47089907	198077739
DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	112495050	37631565	150126615
13-OFFICE EXPENSES	149519	0	149519
91-MEDICAL REIMBURSEMENT	185908	0	185908
93-ELECTRICITY CHARGES	335625	0	335625
TOTAL FOR MH- 2202-GENERAL EDUCATION	113166102	37631565	150797667
TOTAL FOR DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA	113166102	37631565	150797667
DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	139565344	46368945	185934289
02-WAGES	38440	15376	53816
13-OFFICE EXPENSES	400000	0	400000
91-MEDICAL REIMBURSEMENT	577908	0	577908
93-ELECTRICITY CHARGES	209400	0	209400
TOTAL FOR MH- 2202-GENERAL EDUCATION	140791092	46384321	187175413
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	575264	0	575264
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	575264	0	575264

TOTAL FOR DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT		141366356	46384321	187750677
DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	119776550	39448796	159225346
	02-WAGES	104510	44016	148526
	13-OFFICE EXPENSES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	548359	0	548359
	93-ELECTRICITY CHARGES	200000	0	200000
TOTAL FOR MH- 2202-GENERAL EDUCATION		121029419	39492812	160522231
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	22000	0	22000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	529914	0	529914
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		751914	0	751914
TOTAL FOR DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT		121781333	39492812	161274145
DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	83530944	26326643	109857587
	02-WAGES	129431	15748	145179
	13-OFFICE EXPENSES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	417246	0	417246
	93-ELECTRICITY CHARGES	200000	0	200000
TOTAL FOR MH- 2202-GENERAL EDUCATION		84677621	26342391	111020012
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1058992	0	1058992
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1258992	0	1258992
TOTAL FOR DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT		85936613	26342391	112279004
DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	124152643	39746878	163899521
	02-WAGES	8958	0	8958
	13-OFFICE EXPENSES	400000	0	400000

	91-MEDICAL REIMBURSEMENT	975572	0	975572
	93-ELECTRICITY CHARGES	208160	0	208160
TOTAL FOR MH- 2202-GENERAL EDUCATION		125745333	39746878	165492211
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	15208	0	15208
	28-PROFESSIONAL SERVICES	56778	0	56778
	91-MEDICAL REIMBURSEMENT	1502888	0	1502888
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1574874	0	1574874
TOTAL FOR DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT		127320207	39746878	167067085
DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	93603559	28804982	122408541
	02-WAGES	35328	26496	61824
	13-OFFICE EXPENSES	360000	0	360000
	91-MEDICAL REIMBURSEMENT	348251	53787	402038
	93-ELECTRICITY CHARGES	206607	0	206607
TOTAL FOR MH- 2202-GENERAL EDUCATION		94553745	28885265	123439010
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	107341	0	107341
	91-MEDICAL REIMBURSEMENT	421851	46473	468324
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		529192	46473	575665
TOTAL FOR DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT		95082937	28931738	124014675
DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	208427053	73314585	281741638
	13-OFFICE EXPENSES	101100	0	101100
	91-MEDICAL REIMBURSEMENT	1400590	98173	1498763
	93-ELECTRICITY CHARGES	293130	0	293130
TOTAL FOR MH- 2202-GENERAL EDUCATION		210221873	73412758	283634631
TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR		210221873	73412758	283634631
DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	106604962	35966902	142571864

DDO- B.P.E.O. LAMBI MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR	13-OFFICE EXPENSES	50600	0	50600
		91-MEDICAL REIMBURSEMENT	353106	52205	405311
		93-ELECTRICITY CHARGES	275020	0	275020
			107283688	36019107	143302795
			107283688	36019107	143302795
		01-SALARIES	115521898	39908483	155430381
		13-OFFICE EXPENSES	50600	0	50600
		91-MEDICAL REIMBURSEMENT	233994	0	233994
		93-ELECTRICITY CHARGES	305990	0	305990
DDO- B.P.E.O. MALOUT MANDI MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- B.P.E.O. LAMBI MUKATSAR		116112482	39908483	156020965
			116112482	39908483	156020965
		01-SALARIES	151451980	52302427	203754407
		13-OFFICE EXPENSES	0	600	600
		91-MEDICAL REIMBURSEMENT	401750	181231	582981
		93-ELECTRICITY CHARGES	396940	0	396940
			152250670	52484258	204734928
			152250670	52484258	204734928
DDO- B.P.E.O. MOGA-1 MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- B.P.E.O. MALOUT MANDI MUKATSAR	01-SALARIES	159597473	54452655	214050128
		02-WAGES	28490	9445	37935
		13-OFFICE EXPENSES	150000	0	150000
		91-MEDICAL REIMBURSEMENT	446594	321639	768233
		93-ELECTRICITY CHARGES	746358	0	746358
			160968915	54783739	215752654
			160968915	54783739	215752654
DDO- B.P.E.O. MOGA-2 MOGA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	116216403	40644312	156860715

	13-OFFICE EXPENSES	150000	0	150000
	91-MEDICAL REIMBURSEMENT	748314	0	748314
	93-ELECTRICITY CHARGES	607750	0	607750
	TOTAL FOR MH- 2202-GENERAL EDUCATION	117722467	40644312	158366779
DDO- B.P.E.O. MUKATSAR-II MUKATSAR	TOTAL FOR DDO- B.P.E.O. MOGA-2 MOGA	117722467	40644312	158366779
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	146414349	51051367	197465716
	13-OFFICE EXPENSES	600	50000	50600
	91-MEDICAL REIMBURSEMENT	606811	93701	700512
	93-ELECTRICITY CHARGES	240670	0	240670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	147262430	51195068	198457498
DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR HOSHIARPUR	TOTAL FOR DDO- B.P.E.O. MUKATSAR-II MUKATSAR	147262430	51195068	198457498
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3809288	1193472	5002760
	13-OFFICE EXPENSES	359	0	359
	21-SUPPLIES AND MATERIALS	12248	0	12248
	92-TELEPHONE	6020	1429	7449
	93-ELECTRICITY CHARGES	45036	7670	52706
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3872951	1202571	5075522
DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA	TOTAL FOR DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR	3872951	1202571	5075522
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	79206160	26192892	105399052
	02-WAGES	104922	15485	120407
	91-MEDICAL REIMBURSEMENT	119631	65872	185503
	93-ELECTRICITY CHARGES	228360	0	228360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	79659073	26274249	105933322
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	436023	0	436023
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	636023	0	636023

TOTAL FOR DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA		80295096	26274249	106569345
DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		620924069	209472623	830396692
02-WAGES		87687	6483	94170
13-OFFICE EXPENSES		60850	0	60850
91-MEDICAL REIMBURSEMENT		1704511	238107	1942618
93-ELECTRICITY CHARGES		1367736	0	1367736
TOTAL FOR MH- 2202-GENERAL EDUCATION		624144853	209717213	833862066
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
01-SALARIES		2708868	725512	3434380
02-WAGES		14848	0	14848
13-OFFICE EXPENSES		13920	0	13920
50-OTHER CHARGES		121635000	0	121635000
93-ELECTRICITY CHARGES		15560	4079	19639
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		124388196	729591	125117787
TOTAL FOR DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR		748533049	210446804	958979853
DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		127608468	42040473	169648941
13-OFFICE EXPENSES		57500	0	57500
31-GRANTS-IN-AID (SALARY)		5183095	1486106	6669201
91-MEDICAL REIMBURSEMENT		793491	0	793491
93-ELECTRICITY CHARGES		231330	161575	392905
TOTAL FOR MH- 2202-GENERAL EDUCATION		133873884	43688154	177562038
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-SALARIES		131289	0	131289
10-POL OF OFFICE VEHICLES		6088	0	6088
28-PROFESSIONAL SERVICES		151485	0	151485
91-MEDICAL REIMBURSEMENT		31430	0	31430
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		320292	0	320292

TOTAL FOR DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA		134194176	43688154	177882330
DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		41369718	12632848	54002566
91-MEDICAL REIMBURSEMENT		80259	0	80259
93-ELECTRICITY CHARGES		153060	0	153060
TOTAL FOR MH- 2202-GENERAL EDUCATION		41603037	12632848	54235885
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		122215	0	122215
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		122215	0	122215
TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR		41725252	12632848	54358100
DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-SALARIES		49720	0	49720
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49720	0	49720
TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR		49720	0	49720
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		48546239	15805323	64351562
13-OFFICE EXPENSES		130000	0	130000
25-CLOTHING AND TENTAGE		679805	0	679805
91-MEDICAL REIMBURSEMENT		90685	0	90685
93-ELECTRICITY CHARGES		171750	0	171750
TOTAL FOR MH- 2202-GENERAL EDUCATION		49618479	15805323	65423802
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		19368	0	19368
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19368	0	19368
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB		49637847	15805323	65443170
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	55101761	17740193	72841954
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	637200	0	637200
	91-MEDICAL REIMBURSEMENT	88316	0	88316
	93-ELECTRICITY CHARGES	161262	0	161262
TOTAL FOR MH- 2202-GENERAL EDUCATION		56118539	17740193	73858732
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB		56118539	17740193	73858732
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	60309676	21375919	81685595
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	807600	14400	822000
	47-HIRING OF TRANSPORT VEHICLES	973500	0	973500
	91-MEDICAL REIMBURSEMENT	355141	0	355141
	93-ELECTRICITY CHARGES	79890	69000	148890
TOTAL FOR MH- 2202-GENERAL EDUCATION		62655807	21459319	84115126
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	680337	0	680337
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		880337	0	880337
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB		63536144	21459319	84995463
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	71586790	24568176	96154966
	13-OFFICE EXPENSES	98984	31016	130000
	25-CLOTHING AND TENTAGE	831000	3000	834000
	91-MEDICAL REIMBURSEMENT	195149	0	195149
	93-ELECTRICITY CHARGES	155380	22220	177600
TOTAL FOR MH- 2202-GENERAL EDUCATION		72867303	24624412	97491715
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	572268	0	572268

	28-PROFESSIONAL SERVICES	84000	0	84000
	91-MEDICAL REIMBURSEMENT	202235	0	202235
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	858503	0	858503
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB		73725806	24624412	98350218
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	51513874	17480778	68994652
	25-CLOTHING AND TENTAGE	111600	568800	680400
	91-MEDICAL REIMBURSEMENT	126222	0	126222
	93-ELECTRICITY CHARGES	23890	0	23890
TOTAL FOR MH- 2202-GENERAL EDUCATION		51775586	18049578	69825164
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	245684	245684
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	245684	245684
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB		51775586	18295262	70070848
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	60699415	19955166	80654581
	25-CLOTHING AND TENTAGE	1230600	0	1230600
	91-MEDICAL REIMBURSEMENT	575444	0	575444
	93-ELECTRICITY CHARGES	54310	0	54310
TOTAL FOR MH- 2202-GENERAL EDUCATION		62559769	19955166	82514935
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB		62559769	19955166	82514935
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	68639398	22535164	91174562
	02-WAGES	340962	39936	380898
	91-MEDICAL REIMBURSEMENT	280996	0	280996
	93-ELECTRICITY CHARGES	119269	0	119269
TOTAL FOR MH- 2202-GENERAL EDUCATION		69380625	22575100	91955725

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR		69380625	22575100	91955725
DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	117983228	39976299	157959527
	02-WAGES	8859	113322	122181
	30-OTHER CONTRACTUAL SERVICES	228000	0	228000
	91-MEDICAL REIMBURSEMENT	74922	12017	86939
	93-ELECTRICITY CHARGES	302504	0	302504
TOTAL FOR MH- 2202-GENERAL EDUCATION		118597513	40101638	158699151
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	334087	203355	537442
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		534087	203355	737442
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR		119131600	40304993	159436593
DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	126348925	42502208	168851133
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	654000	1618200	2272200
	91-MEDICAL REIMBURSEMENT	182695	417378	600073
	93-ELECTRICITY CHARGES	203140	62770	265910
TOTAL FOR MH- 2202-GENERAL EDUCATION		127518760	44600556	172119316
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	204496	0	204496
	28-PROFESSIONAL SERVICES	104218	0	104218
	91-MEDICAL REIMBURSEMENT	777279	0	777279
	94-WATER CHARGES	233	0	233
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1086226	0	1086226
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR		128604986	44600556	173205542
DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	64274933	20362340	84637273
	02-WAGES	0	8379	8379

	13-OFFICE EXPENSES	236864	0	236864
	31-GRANTS-IN-AID (SALARY)	187406	0	187406
	91-MEDICAL REIMBURSEMENT	419164	0	419164
	93-ELECTRICITY CHARGES	154728	6500	161228
TOTAL FOR MH- 2202-GENERAL EDUCATION		65273095	20377219	85650314
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR		65273095	20377219	85650314
DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	83128794	27628914	110757708
	02-WAGES	73224	24408	97632
	25-CLOTHING AND TENTAGE	0	10200	10200
	91-MEDICAL REIMBURSEMENT	129640	50639	180279
	93-ELECTRICITY CHARGES	91050	0	91050
TOTAL FOR MH- 2202-GENERAL EDUCATION		83422708	27714161	111136869
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA		83422708	27714161	111136869
DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	63232361	19892523	83124884
	02-WAGES	8219	5921	14140
	13-OFFICE EXPENSES	214357	0	214357
	91-MEDICAL REIMBURSEMENT	50007	0	50007
	93-ELECTRICITY CHARGES	292073	0	292073
TOTAL FOR MH- 2202-GENERAL EDUCATION		63797017	19898444	83695461
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR		63797017	19898444	83695461
DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	62286517	20501494	82788011
	02-WAGES	10076	16262	26338
	13-OFFICE EXPENSES	214357	0	214357
	91-MEDICAL REIMBURSEMENT	267764	0	267764
	93-ELECTRICITY CHARGES	267810	89603	357413
TOTAL FOR MH- 2202-GENERAL EDUCATION		63046524	20607359	83653883
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR		63046524	20607359	83653883

DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	15000	0	15000
02-WAGES	18000	0	18000
28-PROFESSIONAL SERVICES	35946	0	35946
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	1072325	0	1072325
92-TELEPHONE	2792	0	2792
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1344063	0	1344063
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA	1344063	0	1344063

DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	50715330	16751684	67467014
02-WAGES	134869	49552	184421
13-OFFICE EXPENSES	0	31600	31600
91-MEDICAL REIMBURSEMENT	0	28605	28605
93-ELECTRICITY CHARGES	237000	0	237000
TOTAL FOR MH- 2202-GENERAL EDUCATION	51087199	16861441	67948640

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	342869	0	342869
28-PROFESSIONAL SERVICES	48395	0	48395
91-MEDICAL REIMBURSEMENT	777144	0	777144
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1168408	0	1168408
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA	52255607	16861441	69117048

DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	75986365	25773791	101760156
02-WAGES	28368	9432	37800
13-OFFICE EXPENSES	125000	0	125000
25-CLOTHING AND TENTAGE	1026600	0	1026600
91-MEDICAL REIMBURSEMENT	240529	0	240529
93-ELECTRICITY CHARGES	109320	0	109320
TOTAL FOR MH- 2202-GENERAL EDUCATION	77516182	25783223	103299405

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	574498	0	574498
	36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
	50-OTHER CHARGES	206000	0	206000
	91-MEDICAL REIMBURSEMENT	526466	0	526466
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1506964	0	1506964
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA	79023146	25783223	104806369
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	62682643	21622538	84305181
	02-WAGES	29064	58128	87192
	91-MEDICAL REIMBURSEMENT	183666	0	183666
	93-ELECTRICITY CHARGES	235670	0	235670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	63131043	21680666	84811709
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	432813	192876	625689
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	432813	192876	625689
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR	63563856	21873542	85437398
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	63794163	21272808	85066971
	02-WAGES	25880	0	25880
	91-MEDICAL REIMBURSEMENT	42540	0	42540
	93-ELECTRICITY CHARGES	190548	0	190548
	TOTAL FOR MH- 2202-GENERAL EDUCATION	64053131	21272808	85325939
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	334428	151663	486091
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	334428	151663	486091
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR	64387559	21424471	85812030
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER (HQ) HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	29215	0	29215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29215	0	29215

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER (HQ) HOSHIARPUR		29215	0	29215
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	89661042	31044924	120705966
	91-MEDICAL REIMBURSEMENT	32296	0	32296
	93-ELECTRICITY CHARGES	183712	31440	215152
TOTAL FOR MH- 2202-GENERAL EDUCATION		89877050	31076364	120953414
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	47388	0	47388
	91-MEDICAL REIMBURSEMENT	457120	39436	496556
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		504508	39436	543944
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR		90381558	31115800	121497358
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	87638689	29060134	116698823
	91-MEDICAL REIMBURSEMENT	16057	0	16057
TOTAL FOR MH- 2202-GENERAL EDUCATION		87654746	29060134	116714880
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	180500	146546	327046
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		180500	146546	327046
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR		87835246	29206680	117041926
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	94881365	32871372	127752737
	02-WAGES	201947	39517	241464
	13-OFFICE EXPENSES	25000	25000	50000
	91-MEDICAL REIMBURSEMENT	42484	0	42484
	93-ELECTRICITY CHARGES	198554	0	198554
TOTAL FOR MH- 2202-GENERAL EDUCATION		95349350	32935889	128285239
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	956385	280223	1236608
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		956385	280223	1236608
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU		96305735	33216112	129521847
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1319050	245235	1564285
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1319050	245235	1564285
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI		1319050	245235	1564285
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	87162819	30001434	117164253
	02-WAGES	95634	15294	110928
	13-OFFICE EXPENSES	50000	25000	75000
	25-CLOTHING AND TENTAGE	0	894000	894000
	91-MEDICAL REIMBURSEMENT	83594	49500	133094
	93-ELECTRICITY CHARGES	200000	0	200000
TOTAL FOR MH- 2202-GENERAL EDUCATION		87592047	30985228	118577275
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	524869	0	524869
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		524869	0	524869
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I		88116916	30985228	119102144
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	160791224	54135521	214926745
	02-WAGES	35198	0	35198
	13-OFFICE EXPENSES	38504	21496	60000
	25-CLOTHING AND TENTAGE	0	1684800	1684800
	91-MEDICAL REIMBURSEMENT	189335	0	189335
	93-ELECTRICITY CHARGES	271010	0	271010
TOTAL FOR MH- 2202-GENERAL EDUCATION		161325271	55841817	217167088

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	1210590	57035	1267625
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1210590	57035	1267625
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA	162535861	55898852	218434713

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	120423532	40826040	161249572
02-WAGES	67704	21800	89504
13-OFFICE EXPENSES	65800	0	65800
25-CLOTHING AND TENTAGE	1429200	0	1429200
91-MEDICAL REIMBURSEMENT	1495245	82703	1577948
93-ELECTRICITY CHARGES	297460	0	297460
TOTAL FOR MH- 2202-GENERAL EDUCATION	123778941	40930543	164709484

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	10000	0	10000
10-POL OF OFFICE VEHICLES	8818	0	8818
28-PROFESSIONAL SERVICES	174054	0	174054
91-MEDICAL REIMBURSEMENT	947694	107796	1055490
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1140566	107796	1248362
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA	124919507	41038339	165957846

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	160772815	54542116	215314931
02-WAGES	33852	10900	44752
13-OFFICE EXPENSES	50770	0	50770
25-CLOTHING AND TENTAGE	1707600	33000	1740600
91-MEDICAL REIMBURSEMENT	940193	216034	1156227
93-ELECTRICITY CHARGES	292064	0	292064
TOTAL FOR MH- 2202-GENERAL EDUCATION	163797294	54802050	218599344

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	164125	0	164125

	04-PENSIONARY CHARGES	22200	0	22200
	91-MEDICAL REIMBURSEMENT	1231337	487984	1719321
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1417662	487984	1905646
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA		165214956	55290034	220504990
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	57869370	19520258	77389628
	93-ELECTRICITY CHARGES	205442	0	205442
	TOTAL FOR MH- 2202-GENERAL EDUCATION	58074812	19520258	77595070
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1576686	32050	1608736
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1576686	32050	1608736
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR		59651498	19552308	79203806
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	63205097	21501022	84706119
	93-ELECTRICITY CHARGES	155022	0	155022
	TOTAL FOR MH- 2202-GENERAL EDUCATION	63360119	21501022	84861141
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	21700	0	21700
	91-MEDICAL REIMBURSEMENT	72494	0	72494
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94194	0	94194
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR		63454313	21501022	84955335
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	69464896	23902306	93367202
	02-WAGES	12675	0	12675
	91-MEDICAL REIMBURSEMENT	242850	0	242850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	69720421	23902306	93622727
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	746041	0	746041
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	746041	0	746041
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR	70466462	23902306	94368768
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	167002676	49530828	216533504
	02-WAGES	13736	68680	82416
	30-OTHER CONTRACTUAL SERVICES	348000	174000	522000
	91-MEDICAL REIMBURSEMENT	88334	0	88334
	93-ELECTRICITY CHARGES	288960	0	288960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	167741706	49773508	217515214
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	259158	0	259158
	91-MEDICAL REIMBURSEMENT	585181	0	585181
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	844339	0	844339
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR	168586045	49773508	218359553
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	49558332	15117956	64676288
	02-WAGES	40272	15102	55374
	91-MEDICAL REIMBURSEMENT	549770	0	549770
	93-ELECTRICITY CHARGES	236461	0	236461
	TOTAL FOR MH- 2202-GENERAL EDUCATION	50384835	15133058	65517893
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	357876	0	357876
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	357876	0	357876
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR	50742711	15133058	65875769
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	120590717	40423597	161014314

	02-WAGES	16926	5450	22376
	13-OFFICE EXPENSES	0	8000	8000
	25-CLOTHING AND TENTAGE	0	1430800	1430800
	91-MEDICAL REIMBURSEMENT	1398725	419195	1817920
TOTAL FOR MH- 2202-GENERAL EDUCATION		122006368	42287042	164293410
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	73716	0	73716
	04-PENSIONARY CHARGES	165000	0	165000
	28-PROFESSIONAL SERVICES	16221	0	16221
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	638428	0	638428
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1093365	0	1093365
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA		123099733	42287042	165386775
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	118679218	39534432	158213650
	02-WAGES	23939	5450	29389
	13-OFFICE EXPENSES	55276	500	55776
	25-CLOTHING AND TENTAGE	1597200	0	1597200
	91-MEDICAL REIMBURSEMENT	957752	0	957752
	93-ELECTRICITY CHARGES	290000	0	290000
TOTAL FOR MH- 2202-GENERAL EDUCATION		121603385	39540382	161143767
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	5000	0	5000
	04-PENSIONARY CHARGES	11000	0	11000
	28-PROFESSIONAL SERVICES	16221	0	16221
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32221	0	32221
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA		121635606	39540382	161175988
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	40592909	13303880	53896789

	02-WAGES	35238	0	35238
	91-MEDICAL REIMBURSEMENT	127365	0	127365
	93-ELECTRICITY CHARGES	206940	0	206940
TOTAL FOR MH- 2202-GENERAL EDUCATION		40962452	13303880	54266332
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	679427	0	679427
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		679427	0	679427
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR		41641879	13303880	54945759
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	34664006	12221382	46885388
	02-WAGES	12585	5034	17619
	91-MEDICAL REIMBURSEMENT	15186	0	15186
	93-ELECTRICITY CHARGES	235815	0	235815
TOTAL FOR MH- 2202-GENERAL EDUCATION		34927592	12226416	47154008
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	235795	0	235795
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		235795	0	235795
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR		35163387	12226416	47389803
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	169147501	59364084	228511585
	02-WAGES	214639	0	214639
	91-MEDICAL REIMBURSEMENT	54088	0	54088
	93-ELECTRICITY CHARGES	144500	0	144500
TOTAL FOR MH- 2202-GENERAL EDUCATION		169560728	59364084	228924812
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	493783	0	493783
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		493783	0	493783
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR		170054511	59364084	229418595

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	90028536	30275474	120304010
02-WAGES	178200	93654	271854
13-OFFICE EXPENSES	50000	25000	75000
25-CLOTHING AND TENTAGE	0	775800	775800
91-MEDICAL REIMBURSEMENT	166192	257382	423574
93-ELECTRICITY CHARGES	205420	0	205420
TOTAL FOR MH- 2202-GENERAL EDUCATION	90628348	31427310	122055658
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I	90628348	31427310	122055658

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	188102931	63854713	251957644
02-WAGES	294000	0	294000
13-OFFICE EXPENSES	62000	0	62000
25-CLOTHING AND TENTAGE	0	1256200	1256200
91-MEDICAL REIMBURSEMENT	766501	0	766501
93-ELECTRICITY CHARGES	298776	0	298776
TOTAL FOR MH- 2202-GENERAL EDUCATION	189524208	65110913	254635121

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	0	400000	400000
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	1543394	0	1543394
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1743394	400000	2143394
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR	191267602	65510913	256778515

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	143724279	47999795	191724074
02-WAGES	39765	0	39765
13-OFFICE EXPENSES	29956	24600	54556
91-MEDICAL REIMBURSEMENT	383932	0	383932

TOTAL FOR MH- 2202-GENERAL EDUCATION		144177932	48024395	192202327
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR		144177932	48024395	192202327
DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	49703496	16430578	66134074
	02-WAGES	19500	8616	28116
	13-OFFICE EXPENSES	125000	0	125000
	25-CLOTHING AND TENTAGE	729600	0	729600
	91-MEDICAL REIMBURSEMENT	305363	0	305363
TOTAL FOR MH- 2202-GENERAL EDUCATION		50882959	16439194	67322153
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	327152	0	327152
	10-POL OF OFFICE VEHICLES	7730	0	7730
	91-MEDICAL REIMBURSEMENT	362883	0	362883
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		697765	0	697765
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA		51580724	16439194	68019918
DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	44055162	14853592	58908754
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	0	720000	720000
	91-MEDICAL REIMBURSEMENT	208193	0	208193
	93-ELECTRICITY CHARGES	86056	0	86056
TOTAL FOR MH- 2202-GENERAL EDUCATION		44479411	15573592	60053003
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	749724	0	749724
	14-RENT, RATES AND TAXES	33900	0	33900
	91-MEDICAL REIMBURSEMENT	704036	0	704036
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1487660	0	1487660
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR		45967071	15573592	61540663
DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	44358911	13823010	58181921
	02-WAGES	23859	0	23859
	13-OFFICE EXPENSES	49368	0	49368
	25-CLOTHING AND TENTAGE	0	859800	859800
	91-MEDICAL REIMBURSEMENT	5740	0	5740
	93-ELECTRICITY CHARGES	200000	15000	215000
TOTAL FOR MH- 2202-GENERAL EDUCATION		44637878	14697810	59335688
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	226474	177519	403993
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		226474	177519	403993
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR		44864352	14875329	59739681
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1092491	0	1092491
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1092491	0	1092491
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA		1092491	0	1092491
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	37957718	12311019	50268737
	02-WAGES	238808	22059	260867
	91-MEDICAL REIMBURSEMENT	0	26404	26404
	93-ELECTRICITY CHARGES	100000	0	100000
TOTAL FOR MH- 2202-GENERAL EDUCATION		38296526	12359482	50656008
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR		38296526	12359482	50656008
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	113620164	36469726	150089890
	13-OFFICE EXPENSES	350000	0	350000
	25-CLOTHING AND TENTAGE	0	1246200	1246200
	91-MEDICAL REIMBURSEMENT	500334	0	500334
	93-ELECTRICITY CHARGES	176817	91550	268367
TOTAL FOR MH- 2202-GENERAL EDUCATION		114647315	37807476	152454791
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI		114647315	37807476	152454791

DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	72394788	21886065	94280853
	13-OFFICE EXPENSES	350000	0	350000
	25-CLOTHING AND TENTAGE	0	646200	646200
	91-MEDICAL REIMBURSEMENT	211190	0	211190
	93-ELECTRICITY CHARGES	184950	0	184950
	TOTAL FOR MH- 2202-GENERAL EDUCATION	73140928	22532265	95673193
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI	73140928	22532265	95673193

DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	426076	0	426076
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	626076	0	626076
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR	626076	0	626076

DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	84070123	27665988	111736111
	02-WAGES	328996	65044	394040
	91-MEDICAL REIMBURSEMENT	538838	0	538838
	93-ELECTRICITY CHARGES	73030	0	73030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	85010987	27731032	112742019
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR	85010987	27731032	112742019

DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	74568926	17670192	92239118
	02-WAGES	493620	44137	537757
	91-MEDICAL REIMBURSEMENT	200278	0	200278
	93-ELECTRICITY CHARGES	194790	0	194790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	75457614	17714329	93171943

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	907036	0	907036
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	907036	0	907036

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR		76364650	17714329	94078979
DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		57674439	20188249	77862688
02-WAGES		463752	58600	522352
13-OFFICE EXPENSES		0	15526	15526
93-ELECTRICITY CHARGES		149090	0	149090
TOTAL FOR MH- 2202-GENERAL EDUCATION		58287281	20262375	78549656
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR		58287281	20262375	78549656
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		97288074	32860022	130148096
02-WAGES		289008	96336	385344
91-MEDICAL REIMBURSEMENT		141650	0	141650
93-ELECTRICITY CHARGES		99912	0	99912
TOTAL FOR MH- 2202-GENERAL EDUCATION		97818644	32956358	130775002
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR		97818644	32956358	130775002
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		74335792	24507950	98843742
02-WAGES		104823	55752	160575
91-MEDICAL REIMBURSEMENT		112923	0	112923
93-ELECTRICITY CHARGES		156060	0	156060
TOTAL FOR MH- 2202-GENERAL EDUCATION		74709598	24563702	99273300
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR		74709598	24563702	99273300
DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		79349602	25694750	105044352
02-WAGES		242847	83628	326475
91-MEDICAL REIMBURSEMENT		19841	203662	223503
93-ELECTRICITY CHARGES		35394	0	35394
TOTAL FOR MH- 2202-GENERAL EDUCATION		79647684	25982040	105629724
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	358170	0	358170
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	358170	0	358170
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR	80005854	25982040	105987894
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	129977140	43534666	173511806
	02-WAGES	36412	0	36412
	13-OFFICE EXPENSES	24200	500000	524200
	91-MEDICAL REIMBURSEMENT	459936	168662	628598
	93-ELECTRICITY CHARGES	258490	0	258490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	130756178	44203328	174959506
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	769326	0	769326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	769326	0	769326
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR	131525504	44203328	175728832
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	131315500	44595376	175910876
	02-WAGES	110475	19885	130360
	13-OFFICE EXPENSES	23900	500000	523900
	91-MEDICAL REIMBURSEMENT	555942	0	555942
	93-ELECTRICITY CHARGES	253770	0	253770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	132259587	45115261	177374848
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	501322	0	501322
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	701322	0	701322
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR	132960909	45115261	178076170
DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	53112609	16732786	69845395
	02-WAGES	100680	0	100680
	91-MEDICAL REIMBURSEMENT	268610	0	268610

	93-ELECTRICITY CHARGES	169398	11520	180918
TOTAL FOR MH- 2202-GENERAL EDUCATION		53651297	16744306	70395603
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	134557	55256	189813
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		334557	55256	389813
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR		53985854	16799562	70785416
DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2382037	0	2382037
	91-MEDICAL REIMBURSEMENT	26500	0	26500
TOTAL FOR MH- 2202-GENERAL EDUCATION		2408537	0	2408537
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	80000	0	80000
	91-MEDICAL REIMBURSEMENT	18563	0	18563
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98563	0	98563
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA		2507100	0	2507100
DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	32864868	0	32864868
	02-WAGES	72900	0	72900
TOTAL FOR MH- 2202-GENERAL EDUCATION		32937768	0	32937768
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	28-PROFESSIONAL SERVICES	0	41130	41130
	91-MEDICAL REIMBURSEMENT	191741	0	191741
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		391741	41130	432871
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN		33329509	41130	33370639
DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	134241	0	134241
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		134241	0	134241
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN		134241	0	134241

DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	58241132	19637122	77878254
	02-WAGES	453822	32206	486028
	91-MEDICAL REIMBURSEMENT	331114	0	331114
	93-ELECTRICITY CHARGES	116470	16660	133130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	59142538	19685988	78828526
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR	59142538	19685988	78828526

DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-SALARIES	98520	0	98520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98520	0	98520
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR	98520	0	98520

DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	115091435	37589140	152680575
	02-WAGES	67716	0	67716
	13-OFFICE EXPENSES	60000	30000	90000
	25-CLOTHING AND TENTAGE	0	1035600	1035600
	91-MEDICAL REIMBURSEMENT	200461	83878	284339
	93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	115619612	38738618	154358230

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	425130	372980	798110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	425130	372980	798110
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR	116044742	39111598	155156340

DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	78988110	25812494	104800604
	02-WAGES	2986	0	2986
	13-OFFICE EXPENSES	300500	0	300500
	93-ELECTRICITY CHARGES	250000	0	250000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	79541596	25812494	105354090

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI		79541596	25812494	105354090
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		52524176	17611970	70136146
13-OFFICE EXPENSES		130000	0	130000
91-MEDICAL REIMBURSEMENT		261528	0	261528
93-ELECTRICITY CHARGES		44730	0	44730
TOTAL FOR MH- 2202-GENERAL EDUCATION		52960434	17611970	70572404
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-SALARIES		23000	0	23000
02-WAGES		10737	0	10737
27-MINOR WORKS		81673	0	81673
28-PROFESSIONAL SERVICES		396397	0	396397
50-OTHER CHARGES		700000	0	700000
91-MEDICAL REIMBURSEMENT		681506	0	681506
92-TELEPHONE		1774	0	1774
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1895087	0	1895087
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR		54855521	17611970	72467491
DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		164343641	57726105	222069746
02-WAGES		72650	61451	134101
13-OFFICE EXPENSES		7750	7750	15500
91-MEDICAL REIMBURSEMENT		322486	88718	411204
93-ELECTRICITY CHARGES		240000	0	240000
TOTAL FOR MH- 2202-GENERAL EDUCATION		164986527	57884024	222870551
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
04-PENSIONARY CHARGES		200000	0	200000
50-OTHER CHARGES		200000	0	200000
91-MEDICAL REIMBURSEMENT		214716	31377	246093
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		614716	31377	646093
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR		165601243	57915401	223516644
DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	60874216	19749914	80624130
02-WAGES	23888	47776	71664
13-OFFICE EXPENSES	300500	0	300500
91-MEDICAL REIMBURSEMENT	413566	0	413566
93-ELECTRICITY CHARGES	49100	0	49100
TOTAL FOR MH- 2202-GENERAL EDUCATION	61661270	19797690	81458960
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI	61661270	19797690	81458960

DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	75473974	25847798	101321772
02-WAGES	17014	5972	22986
13-OFFICE EXPENSES	350500	0	350500
91-MEDICAL REIMBURSEMENT	66584	392308	458892
93-ELECTRICITY CHARGES	32520	0	32520
TOTAL FOR MH- 2202-GENERAL EDUCATION	75940592	26246078	102186670
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI	75940592	26246078	102186670

DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	57747645	19398896	77146541
13-OFFICE EXPENSES	130000	0	130000
25-CLOTHING AND TENTAGE	0	549000	549000
91-MEDICAL REIMBURSEMENT	98092	0	98092
93-ELECTRICITY CHARGES	78330	0	78330
TOTAL FOR MH- 2202-GENERAL EDUCATION	58054067	19947896	78001963

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	288508	0	288508
02-WAGES	10737	0	10737
28-PROFESSIONAL SERVICES	43704	0	43704
50-OTHER CHARGES	400000	0	400000
91-MEDICAL REIMBURSEMENT	1069980	0	1069980
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1812929	0	1812929
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR	59866996	19947896	79814892

DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	57135676	17631017	74766693
	13-OFFICE EXPENSES	214357	0	214357
	91-MEDICAL REIMBURSEMENT	576377	0	576377
	93-ELECTRICITY CHARGES	353796	0	353796
	TOTAL FOR MH- 2202-GENERAL EDUCATION	58280206	17631017	75911223
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR	58280206	17631017	75911223

DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	76711870	25672564	102384434
	02-WAGES	25350	0	25350
	91-MEDICAL REIMBURSEMENT	35895	0	35895
	TOTAL FOR MH- 2202-GENERAL EDUCATION	76773115	25672564	102445679

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	424365	0	424365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	424365	0	424365
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR	77197480	25672564	102870044

DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	64851210	21796436	86647646
	02-WAGES	17745	5070	22815
	91-MEDICAL REIMBURSEMENT	120183	0	120183
	93-ELECTRICITY CHARGES	84700	0	84700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	65073838	21801506	86875344

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	385629	13934	399563
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	385629	13934	399563
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR	65459467	21815440	87274907

DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-SALARIES	234820	0	234820
	02-WAGES	10737	0	10737

	91-MEDICAL REIMBURSEMENT	595362	71223	666585
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		840919	71223	912142
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR		840919	71223	912142
DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1057014	1073762	2130776
TOTAL FOR MH- 2202-GENERAL EDUCATION		1057014	1073762	2130776
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	56776	0	56776
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56776	0	56776
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA		1113790	1073762	2187552
DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	49345268	16100746	65446014
	02-WAGES	123880	49552	173432
	13-OFFICE EXPENSES	0	28650	28650
	91-MEDICAL REIMBURSEMENT	0	196153	196153
	93-ELECTRICITY CHARGES	183330	0	183330
TOTAL FOR MH- 2202-GENERAL EDUCATION		49652478	16375101	66027579
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA		49652478	16375101	66027579
DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	64135440	21480341	85615781
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	0	984000	984000
	91-MEDICAL REIMBURSEMENT	40723	0	40723
	93-ELECTRICITY CHARGES	91532	71871	163403
TOTAL FOR MH- 2202-GENERAL EDUCATION		64397695	22536212	86933907
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	7244	0	7244
	10-POL OF OFFICE VEHICLES	7412	0	7412

	28-PROFESSIONAL SERVICES	137617	0	137617
	50-OTHER CHARGES	60000	0	60000
	91-MEDICAL REIMBURSEMENT	530019	0	530019
	92-TELEPHONE	1774	0	1774
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	744066	200000	944066
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR	65141761	22736212	87877973
DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	154505	0	154505
	28-PROFESSIONAL SERVICES	55871	0	55871
	91-MEDICAL REIMBURSEMENT	501738	0	501738
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	712114	0	712114
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR	712114	0	712114
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	144224667	48735144	192959811
	02-WAGES	11665	0	11665
	91-MEDICAL REIMBURSEMENT	465545	0	465545
	93-ELECTRICITY CHARGES	466240	0	466240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	145168117	48735144	193903261
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA	145168117	48735144	193903261
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	53358824	17293140	70651964
	02-WAGES	10800	2700	13500
	13-OFFICE EXPENSES	13525	0	13525
	91-MEDICAL REIMBURSEMENT	778466	0	778466
	93-ELECTRICITY CHARGES	98490	0	98490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	54260105	17295840	71555945
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	438598	140996	579594
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	438598	140996	579594

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA		54698703	17436836	72135539
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	76162977	25326863	101489840
	13-OFFICE EXPENSES	13200	0	13200
	91-MEDICAL REIMBURSEMENT	350282	0	350282
	93-ELECTRICITY CHARGES	228540	0	228540
TOTAL FOR MH- 2202-GENERAL EDUCATION		76754999	25326863	102081862
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	550061	238309	788370
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		550061	238309	788370
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA		77305060	25565172	102870232
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	42857210	13027243	55884453
	02-WAGES	10683	39171	49854
	30-OTHER CONTRACTUAL SERVICES	108000	0	108000
	91-MEDICAL REIMBURSEMENT	24707	0	24707
	93-ELECTRICITY CHARGES	272549	0	272549
TOTAL FOR MH- 2202-GENERAL EDUCATION		43273149	13066414	56339563
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR		43273149	13066414	56339563
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	107462400	35784804	143247204
	02-WAGES	11665	0	11665
	91-MEDICAL REIMBURSEMENT	358127	39200	397327
	93-ELECTRICITY CHARGES	279340	0	279340
TOTAL FOR MH- 2202-GENERAL EDUCATION		108111532	35824004	143935536
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA		108111532	35824004	143935536

DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	38530	0	38530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38530	0	38530
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY			
	EDUCATION OFFICER, KARTARPUR JALANDHAR	38530	0	38530
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	88671350	30072745	118744095
	02-WAGES	44180	6194	50374
	13-OFFICE EXPENSES	13500	0	13500
	91-MEDICAL REIMBURSEMENT	132557	0	132557
	93-ELECTRICITY CHARGES	232090	0	232090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	89093677	30078939	119172616
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	48666	0	48666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48666	0	48666
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY			
	EDUCATION OFFICER, KHANNA-I LUDHIANA	89142343	30078939	119221282
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	105174774	35881638	141056412
	13-OFFICE EXPENSES	13500	0	13500
	91-MEDICAL REIMBURSEMENT	566905	0	566905
	93-ELECTRICITY CHARGES	237180	0	237180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	105992359	35881638	141873997
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	132635	0	132635
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	132635	0	132635
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY			
	EDUCATION OFFICER, KHANNA-II LUDHIANA	106124994	35881638	142006632
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	144476556	47084982	191561538
	13-OFFICE EXPENSES	0	20260	20260
	91-MEDICAL REIMBURSEMENT	99884	0	99884
	93-ELECTRICITY CHARGES	230000	0	230000
TOTAL FOR MH- 2202-GENERAL EDUCATION		144806440	47105242	191911682
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	243672	0	243672
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		243672	0	243672
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA		145050112	47105242	192155354
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	47280469	14303461	61583930
	91-MEDICAL REIMBURSEMENT	170922	0	170922
	93-ELECTRICITY CHARGES	173920	0	173920
TOTAL FOR MH- 2202-GENERAL EDUCATION		47625311	14303461	61928772
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	408965	0	408965
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		608965	0	608965
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA		48234276	14303461	62537737
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	53646704	14209586	67856290
	02-WAGES	7720	46320	54040
	30-OTHER CONTRACTUAL SERVICES	108000	0	108000
	91-MEDICAL REIMBURSEMENT	64325	96846	161171
	93-ELECTRICITY CHARGES	120000	0	120000
TOTAL FOR MH- 2202-GENERAL EDUCATION		53946749	14352752	68299501
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	183828	0	183828

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	383828	0	383828
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR	54330577	14352752	68683329
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	53233985	15217996	68451981
	30-OTHER CONTRACTUAL SERVICES	204000	0	204000
	91-MEDICAL REIMBURSEMENT	328038	0	328038
	93-ELECTRICITY CHARGES	74549	0	74549
	TOTAL FOR MH- 2202-GENERAL EDUCATION	53840572	15217996	69058568
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	211627	354745	566372
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	211627	354745	566372
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR	54052199	15572741	69624940
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	46729645	14883646	61613291
	02-WAGES	8958	0	8958
	91-MEDICAL REIMBURSEMENT	229303	0	229303
	93-ELECTRICITY CHARGES	300000	0	300000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	47267906	14883646	62151552
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA	47267906	14883646	62151552
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	67409012	23017120	90426132
	02-WAGES	21422	6180	27602
	13-OFFICE EXPENSES	18000	0	18000
	91-MEDICAL REIMBURSEMENT	734626	0	734626
	93-ELECTRICITY CHARGES	332700	0	332700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	68515760	23023300	91539060
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	402151	0	402151
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	402151	0	402151
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA		68917911	23023300	91941211
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	62867658	20096964	82964622
	02-WAGES	18664	0	18664
	91-MEDICAL REIMBURSEMENT	35468	0	35468
	93-ELECTRICITY CHARGES	204220	0	204220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	63126010	20096964	83222974
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA		63126010	20096964	83222974
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	60284895	19052603	79337498
	91-MEDICAL REIMBURSEMENT	36404	0	36404
	93-ELECTRICITY CHARGES	79330	0	79330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	60400629	19052603	79453232
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA		60400629	19052603	79453232
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	100563738	34571074	135134812
	13-OFFICE EXPENSES	0	27000	27000
	91-MEDICAL REIMBURSEMENT	1418119	0	1418119
	93-ELECTRICITY CHARGES	229990	0	229990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	102211847	34598074	136809921
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	774773	0	774773
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	774773	0	774773
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA		102986620	34598074	137584694

DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	181761433	60833407	242594840
	13-OFFICE EXPENSES	54000	0	54000
	91-MEDICAL REIMBURSEMENT	297555	0	297555
	93-ELECTRICITY CHARGES	230000	0	230000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	182342988	60833407	243176395
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY			
	EDUCATION OFFICER-2 LUDHIANA	182342988	60833407	243176395
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	80657165	26901679	107558844
	13-OFFICE EXPENSES	24120	0	24120
	91-MEDICAL REIMBURSEMENT	879370	0	879370
	93-ELECTRICITY CHARGES	199376	0	199376
	TOTAL FOR MH- 2202-GENERAL EDUCATION	81760031	26901679	108661710
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	481616	0	481616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	481616	0	481616
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY			
	OFFICER, DEHLON -I LUDHIANA	82241647	26901679	109143326
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICER OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	246830442	76126469	322956911
	02-WAGES	8258	9290	17548
	91-MEDICAL REIMBURSEMENT	733508	0	733508
	93-ELECTRICITY CHARGES	222500	0	222500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	247794708	76135759	323930467
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	341645	0	341645
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	341645	0	341645
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICER OF THE BLOCK KPRIMARY			
	OFFICER-1 LUDHIANA	248136353	76135759	324272112

DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	83675568	28039182	111714750
02-WAGES	111456	39456	150912
13-OFFICE EXPENSES	130000	0	130000
25-CLOTHING AND TENTAGE	722400	0	722400
91-MEDICAL REIMBURSEMENT	409553	0	409553
93-ELECTRICITY CHARGES	86000	0	86000
TOTAL FOR MH- 2202-GENERAL EDUCATION	85134977	28078638	113213615
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR	85134977	28078638	113213615

DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DEVIGARH
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	815640	808756	1624396
TOTAL FOR MH- 2202-GENERAL EDUCATION	815640	808756	1624396
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DEVIGARH	815640	808756	1624396

DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	261702412	87606734	349309146
02-WAGES	125208	41051	166259
13-OFFICE EXPENSES	270000	0	270000
25-CLOTHING AND TENTAGE	2659800	867000	3526800
91-MEDICAL REIMBURSEMENT	942303	46743	989046
93-ELECTRICITY CHARGES	304246	0	304246
TOTAL FOR MH- 2202-GENERAL EDUCATION	266003969	88561528	354565497

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	794584	0	794584
93-ELECTRICITY CHARGES	3510	0	3510
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	798094	0	798094
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA	266802063	88561528	355363591

DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	149792402	50911516	200703918
02-WAGES	71714	23580	95294

	13-OFFICE EXPENSES	0	130000	130000
	25-CLOTHING AND TENTAGE	2776800	291000	3067800
	91-MEDICAL REIMBURSEMENT	371080	108279	479359
	93-ELECTRICITY CHARGES	130000	0	130000
TOTAL FOR MH- 2202-GENERAL EDUCATION		153141996	51464375	204606371
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	924941	0	924941
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		924941	0	924941
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA		154066937	51464375	205531312
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	104857570	35461848	140319418
	02-WAGES	81935	23344	105279
	13-OFFICE EXPENSES	0	130000	130000
	25-CLOTHING AND TENTAGE	1183200	0	1183200
	91-MEDICAL REIMBURSEMENT	859803	0	859803
	93-ELECTRICITY CHARGES	164590	0	164590
TOTAL FOR MH- 2202-GENERAL EDUCATION		107147098	35615192	142762290
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	854373	0	854373
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		854373	0	854373
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA		108001471	35615192	143616663
DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	106200	0	106200
TOTAL FOR MH- 2202-GENERAL EDUCATION		106200	0	106200
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR		106200	0	106200
DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	130618938	42900520	173519458
	02-WAGES	227017	68134	295151
	91-MEDICAL REIMBURSEMENT	19748	0	19748
	93-ELECTRICITY CHARGES	456390	0	456390

TOTAL FOR MH- 2202-GENERAL EDUCATION		131322093	42968654	174290747
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-SALARIES		20000	0	20000
10-POL OF OFFICE VEHICLES		21191	0	21191
14-RENT, RATES AND TAXES		37300	0	37300
91-MEDICAL REIMBURSEMENT		96478	0	96478
92-TELEPHONE		1320	0	1320
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		176289	0	176289
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA		131498382	42968654	174467036
DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		3621990	0	3621990
TOTAL FOR MH- 2202-GENERAL EDUCATION		3621990	0	3621990
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		6625	0	6625
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6625	0	6625
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA		3628615	0	3628615
DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		3467500	0	3467500
TOTAL FOR MH- 2202-GENERAL EDUCATION		3467500	0	3467500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		23167	0	23167
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23167	0	23167
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA		3490667	0	3490667
DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
14-RENT, RATES AND TAXES		33900	0	33900
28-PROFESSIONAL SERVICES		17757	0	17757
91-MEDICAL REIMBURSEMENT		511582	0	511582
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		563239	0	563239
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR		563239	0	563239
DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	71776259	24204756	95981015
	25-CLOTHING AND TENTAGE	0	1267200	1267200
	93-ELECTRICITY CHARGES	27140	0	27140
TOTAL FOR MH- 2202-GENERAL EDUCATION		71803399	25471956	97275355
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	55871	0	55871
	91-MEDICAL REIMBURSEMENT	583758	0	583758
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		639629	0	639629
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR		72443028	25471956	97914984
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1109364	0	1109364
TOTAL FOR MH- 2202-GENERAL EDUCATION		1109364	0	1109364
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA		1109364	0	1109364
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	73214648	25285980	98500628
	02-WAGES	75270	23580	98850
	13-OFFICE EXPENSES	0	140000	140000
	25-CLOTHING AND TENTAGE	1066200	24600	1090800
	91-MEDICAL REIMBURSEMENT	264991	0	264991
	93-ELECTRICITY CHARGES	52330	0	52330
TOTAL FOR MH- 2202-GENERAL EDUCATION		74673439	25474160	100147599
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	128579	0	128579
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		128579	0	128579
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA		74802018	25474160	100276178
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	85413159	29333331	114746490
	02-WAGES	69840	23580	93420
	13-OFFICE EXPENSES	140000	0	140000

	25-CLOTHING AND TENTAGE	828600	349800	1178400
	91-MEDICAL REIMBURSEMENT	256143	0	256143
	93-ELECTRICITY CHARGES	148800	0	148800
TOTAL FOR MH- 2202-GENERAL EDUCATION		86856542	29706711	116563253
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	253751	0	253751
	91-MEDICAL REIMBURSEMENT	428154	0	428154
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		681905	0	681905
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA		87538447	29706711	117245158
DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	47031031	15722946	62753977
	02-WAGES	16438	11842	28280
	13-OFFICE EXPENSES	214358	0	214358
	91-MEDICAL REIMBURSEMENT	18295	0	18295
	93-ELECTRICITY CHARGES	71623	0	71623
TOTAL FOR MH- 2202-GENERAL EDUCATION		47351745	15734788	63086533
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR		47351745	15734788	63086533
DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	948372	0	948372
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		948372	0	948372
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR		948372	0	948372
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	617208	0	617208
TOTAL FOR MH- 2202-GENERAL EDUCATION		617208	0	617208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	458765	0	458765
	02-WAGES	21472	0	21472
	04-PENSIONARY CHARGES	200000	0	200000
	14-RENT, RATES AND TAXES	37300	0	37300
	28-PROFESSIONAL SERVICES	127503	0	127503

	91-MEDICAL REIMBURSEMENT	620077	0	620077
	93-ELECTRICITY CHARGES	7880	0	7880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1472997	0	1472997
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA	2090205	0	2090205
DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	235589	0	235589
	91-MEDICAL REIMBURSEMENT	12800	0	12800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	248389	0	248389
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR	248389	0	248389
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	55763994	18837560	74601554
	02-WAGES	11536	0	11536
	91-MEDICAL REIMBURSEMENT	143878	125111	268989
	93-ELECTRICITY CHARGES	109676	40900	150576
	TOTAL FOR MH- 2202-GENERAL EDUCATION	56029084	19003571	75032655
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	161324	0	161324
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	161324	0	161324
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR	56190408	19003571	75193979
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	62479934	21137895	83617829
	91-MEDICAL REIMBURSEMENT	262507	0	262507
	93-ELECTRICITY CHARGES	227020	0	227020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	62969461	21137895	84107356
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	250282	0	250282
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	250282	0	250282
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR	63219743	21137895	84357638
DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	550058	0	550058
TOTAL FOR MH- 2202-GENERAL EDUCATION		550058	0	550058
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR		550058	0	550058
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	71170067	23871169	95041236
	02-WAGES	60840	0	60840
	13-OFFICE EXPENSES	98574	0	98574
	91-MEDICAL REIMBURSEMENT	448931	0	448931
	93-ELECTRICITY CHARGES	193520	0	193520
TOTAL FOR MH- 2202-GENERAL EDUCATION		71971932	23871169	95843101
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	438337	0	438337
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		438337	0	438337
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR		72410269	23871169	96281438
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	65351161	22569588	87920749
	13-OFFICE EXPENSES	167200	0	167200
	91-MEDICAL REIMBURSEMENT	209762	0	209762
	93-ELECTRICITY CHARGES	143790	0	143790
TOTAL FOR MH- 2202-GENERAL EDUCATION		65871913	22569588	88441501
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	285419	0	285419
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		285419	0	285419
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR		66157332	22569588	88726920
DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	169093029	58345752	227438781
	02-WAGES	45325	16350	61675
	13-OFFICE EXPENSES	48970	24940	73910

	25-CLOTHING AND TENTAGE	827416	1209584	2037000
	91-MEDICAL REIMBURSEMENT	968725	129966	1098691
	93-ELECTRICITY CHARGES	290000	0	290000
TOTAL FOR MH- 2202-GENERAL EDUCATION		171273465	59726592	231000057
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	1531527	150303	1681830
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1531527	350303	1881830
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA		172804992	60076895	232881887
DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	70045074	22327866	92372940
	02-WAGES	240065	0	240065
	13-OFFICE EXPENSES	16000	0	16000
	25-CLOTHING AND TENTAGE	916800	0	916800
	93-ELECTRICITY CHARGES	199985	0	199985
TOTAL FOR MH- 2202-GENERAL EDUCATION		71417924	22327866	93745790
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR		71417924	22327866	93745790
DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	387452	23656	411108
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		787452	23656	811108
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR		787452	23656	811108
DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	54184	0	54184
	13-OFFICE EXPENSES	4600	0	4600
TOTAL FOR MH- 2202-GENERAL EDUCATION		58784	0	58784
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR		58784	0	58784
DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	74625025	24767644	99392669
	02-WAGES	62760	8368	71128
	91-MEDICAL REIMBURSEMENT	101232	0	101232
	93-ELECTRICITY CHARGES	182158	0	182158
TOTAL FOR MH- 2202-GENERAL EDUCATION		74971175	24776012	99747187
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	364886	0	364886
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		364886	0	364886
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR		75336061	24776012	100112073
DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	8650	0	8650
	91-MEDICAL REIMBURSEMENT	180684	0	180684
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189334	0	189334
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA		189334	0	189334
DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	60990515	18586920	79577435
	02-WAGES	156465	0	156465
	13-OFFICE EXPENSES	16000	0	16000
	25-CLOTHING AND TENTAGE	1349400	7800	1357200
	91-MEDICAL REIMBURSEMENT	16109	0	16109
	93-ELECTRICITY CHARGES	140166	0	140166
TOTAL FOR MH- 2202-GENERAL EDUCATION		62668655	18594720	81263375
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR		62668655	18594720	81263375
DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	02-WAGES	2738	0	2738
TOTAL FOR MH- 2202-GENERAL EDUCATION		2738	0	2738
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR		2738	0	2738
DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	76901674	26270324	103171998

	91-MEDICAL REIMBURSEMENT	1165879	0	1165879
	93-ELECTRICITY CHARGES	191780	0	191780
TOTAL FOR MH- 2202-GENERAL EDUCATION		78259333	26270324	104529657
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1240643	0	1240643
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1240643	0	1240643
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROZEPUR FEROZEPUR		79499976	26270324	105770300
DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	89872938	30258524	120131462
	02-WAGES	266342	105298	371640
	91-MEDICAL REIMBURSEMENT	251791	0	251791
	93-ELECTRICITY CHARGES	257830	0	257830
TOTAL FOR MH- 2202-GENERAL EDUCATION		90648901	30363822	121012723
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	385689	0	385689
	14-RENT, RATES AND TAXES	37300	0	37300
	28-PROFESSIONAL SERVICES	127503	0	127503
	91-MEDICAL REIMBURSEMENT	473160	53902	527062
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1023652	53902	1077554
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA		91672553	30417724	122090277
DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROZEPUR		200000	0	200000
DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	95371727	16181672	111553399
	91-MEDICAL REIMBURSEMENT	529955	0	529955
	93-ELECTRICITY CHARGES	193340	0	193340
TOTAL FOR MH- 2202-GENERAL EDUCATION		96095022	16181672	112276694
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	627579	0	627579
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	627579	200000	827579
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR	96722601	16381672	113104273
DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	74615863	24492046	99107909
	02-WAGES	16736	0	16736
	91-MEDICAL REIMBURSEMENT	510209	0	510209
	93-ELECTRICITY CHARGES	193112	0	193112
	TOTAL FOR MH- 2202-GENERAL EDUCATION	75335920	24492046	99827966
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	312010	145612	457622
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	312010	145612	457622
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR	75647930	24637658	100285588
DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	3560848	1184768	4745616
	10-POL OF OFFICE VEHICLES	43884	9724	53608
	13-OFFICE EXPENSES	67919	2700	70619
	14-RENT, RATES AND TAXES	320050	72660	392710
	50-OTHER CHARGES	16906	0	16906
	92-TELEPHONE	2712	702	3414
	93-ELECTRICITY CHARGES	66110	0	66110
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4078429	1270554	5348983
	TOTAL FOR DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA	4078429	1270554	5348983
DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	2397684	805785	3203469
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2397684	805785	3203469
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	65756	1304255	1370011

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	0	21858	21858
		11-DOMESTIC TRAVEL EXPENSES	0	153280	153280
		13-OFFICE EXPENSES	0	3029	3029
		28-PROFESSIONAL SERVICES	0	336696	336696
		91-MEDICAL REIMBURSEMENT	56149	400926	457075
		93-ELECTRICITY CHARGES	3630	0	3630
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		125535	2220044	2345579
	TOTAL FOR DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA		2523219	3025829	5549048
DDO- D.E.O. (P) MOGA MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5161693	1295608	6457301
		11-DOMESTIC TRAVEL EXPENSES	28940	0	28940
		13-OFFICE EXPENSES	2630	0	2630
		25-CLOTHING AND TENTAGE	1037400	0	1037400
		93-ELECTRICITY CHARGES	56000	0	56000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6286663	1295608	7582271
	TOTAL FOR DDO- D.E.O. (P) MOGA MOGA		6286663	1295608	7582271
DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2377356	659544	3036900
		13-OFFICE EXPENSES	19990	0	19990
		25-CLOTHING AND TENTAGE	8814600	0	8814600
		92-TELEPHONE	6012	0	6012
		93-ELECTRICITY CHARGES	59310	13400	72710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11277268	672944	11950212
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	81188725	0	81188725
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		81188725	0	81188725
	TOTAL FOR DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR		92465993	672944	93138937
DDO- D.E.O. (S) MOGA MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8564656	1677868	10242524

	25-CLOTHING AND TENTAGE	1372000	756600	2128600
	30-OTHER CONTRACTUAL SERVICES	16387043	8504138	24891181
	31-GRANTS-IN-AID (SALARY)	2180165	847204	3027369
	34-SCHOLARSHIPS STIPENDS	0	48000	48000
	47-HIRING OF TRANSPORT VEHICLES	1436496	427076	1863572
	93-ELECTRICITY CHARGES	26981	34266	61247
TOTAL FOR MH- 2202-GENERAL EDUCATION		29967341	12295152	42262493
TOTAL FOR DDO- D.E.O. (S) MOGA MOGA		29967341	12295152	42262493
DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3683982	1784421	5468403
	25-CLOTHING AND TENTAGE	2632000	1206000	3838000
	30-OTHER CONTRACTUAL SERVICES	10598226	7128902	17727128
	31-GRANTS-IN-AID (SALARY)	0	424712	424712
	47-HIRING OF TRANSPORT VEHICLES	335040	279050	614090
	91-MEDICAL REIMBURSEMENT	43483	0	43483
	93-ELECTRICITY CHARGES	99560	0	99560
TOTAL FOR MH- 2202-GENERAL EDUCATION		17392291	10823085	28215376
TOTAL FOR DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR		17392291	10823085	28215376
DDO- DIRECTOR SCERT MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17492411	6081848	23574259
	12-FOREIGN TRAVEL EXPENSES	60000000	0	60000000
	13-OFFICE EXPENSES	113997	0	113997
	14-RENT, RATES AND TAXES	144288	0	144288
	16-PUBLICATIONS	59778038	0	59778038
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5584011	53872	5637883
	26-ADVERTISING AND PUBLICITY	35583	0	35583
	28-PROFESSIONAL SERVICES	462375	0	462375
	91-MEDICAL REIMBURSEMENT	222623	0	222623
	92-TELEPHONE	4876	0	4876
	93-ELECTRICITY CHARGES	752069	95842	847911

TOTAL FOR MH- 2202-GENERAL EDUCATION		144590271	6231562	150821833
TOTAL FOR DDO- DIRECTOR SCERT MOHALI		144590271	6231562	150821833
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		17374224	6606511	23980735
13-OFFICE EXPENSES		74995	0	74995
25-CLOTHING AND TENTAGE		4294800	2812000	7106800
30-OTHER CONTRACTUAL SERVICES		25096969	17733442	42830411
34-SCHOLARSHIPS STIPENDS		0	108000	108000
47-HIRING OF TRANSPORT VEHICLES		449280	296144	745424
91-MEDICAL REIMBURSEMENT		159586	0	159586
93-ELECTRICITY CHARGES		0	22738	22738
TOTAL FOR MH- 2202-GENERAL EDUCATION		47449854	27578835	75028689
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR				
		47449854	27578835	75028689
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		10134088	3166492	13300580
13-OFFICE EXPENSES		5000	2500	7500
25-CLOTHING AND TENTAGE		2567000	0	2567000
30-OTHER CONTRACTUAL SERVICES		9042276	0	9042276
31-GRANTS-IN-AID (SALARY)		181453	0	181453
34-SCHOLARSHIPS STIPENDS		0	31200	31200
47-HIRING OF TRANSPORT VEHICLES		262528	146570	409098
91-MEDICAL REIMBURSEMENT		176152	0	176152
93-ELECTRICITY CHARGES		124130	0	124130
TOTAL FOR MH- 2202-GENERAL EDUCATION		22492627	3346762	25839389
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
53-MAJOR WORKS		13345559	20716635	34062194
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		13345559	20716635	34062194
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA		35838186	24063397	59901583
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	7231556	2164224	9395780
	13-OFFICE EXPENSES	9990	0	9990
	25-CLOTHING AND TENTAGE	1764400	1510200	3274600
	30-OTHER CONTRACTUAL SERVICES	6915877	4293666	11209543
	31-GRANTS-IN-AID (SALARY)	413427	1978897	2392324
	47-HIRING OF TRANSPORT VEHICLES	0	286080	286080
	92-TELEPHONE	707	707	1414
	93-ELECTRICITY CHARGES	87545	18185	105730
TOTAL FOR MH- 2202-GENERAL EDUCATION		16423502	10251959	26675461
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	62287	174213	236500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62287	174213	236500
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB		16485789	10426172	26911961
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22272999	8778394	31051393
	11-DOMESTIC TRAVEL EXPENSES	26880	4250	31130
	13-OFFICE EXPENSES	10000	0	10000
	25-CLOTHING AND TENTAGE	2346600	5363800	7710400
	30-OTHER CONTRACTUAL SERVICES	24998724	12748901	37747625
	31-GRANTS-IN-AID (SALARY)	1673664	489126	2162790
	47-HIRING OF TRANSPORT VEHICLES	883829	506198	1390027
	91-MEDICAL REIMBURSEMENT	157401	71925	229326
	93-ELECTRICITY CHARGES	181430	33080	214510
TOTAL FOR MH- 2202-GENERAL EDUCATION		52551527	27995674	80547201
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA		52551527	27995674	80547201
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2208165	47954	2256119
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2208165	47954	2256119
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	14519449	4468102	18987551
	11-DOMESTIC TRAVEL EXPENSES	0	3950	3950
	13-OFFICE EXPENSES	4480	0	4480
	25-CLOTHING AND TENTAGE	1896000	0	1896000
	30-OTHER CONTRACTUAL SERVICES	21043048	12757288	33800336
	47-HIRING OF TRANSPORT VEHICLES	352320	125760	478080
	91-MEDICAL REIMBURSEMENT	26547	39911	66458
	92-TELEPHONE	7205	1273	8478
	93-ELECTRICITY CHARGES	90000	66034	156034
TOTAL FOR MH- 2202-GENERAL EDUCATION		37939049	17462318	55401367
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	103535	77137	180672
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103535	77137	180672
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	44607867	15872940	60480807
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		44607867	15872940	60480807
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR		84858616	33460349	118318965
DDO- HEAD MASTER G H S RAIPUR P[ATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4478472	2674708	7153180
	13-OFFICE EXPENSES	5500	0	5500
	27-MINOR WORKS	543283	0	543283
	91-MEDICAL REIMBURSEMENT	12950	0	12950
	93-ELECTRICITY CHARGES	5760	0	5760
TOTAL FOR MH- 2202-GENERAL EDUCATION		5045965	2674708	7720673
TOTAL FOR DDO- HEAD MASTER G H S RAIPUR P[ATIALA		5045965	2674708	7720673
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6922408	6632224	13554632
	02-WAGES	5430	5430	10860
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	10000	0	10000

TOTAL FOR MH- 2202-GENERAL EDUCATION		6943338	6637654	13580992
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN		6943338	6637654	13580992
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		839530	141600	981130
13-OFFICE EXPENSES		2980	0	2980
93-ELECTRICITY CHARGES		15000	4520	19520
TOTAL FOR MH- 2202-GENERAL EDUCATION		857510	146120	1003630
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR		857510	146120	1003630
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		13109850	3742654	16852504
13-OFFICE EXPENSES		4500	4500	9000
91-MEDICAL REIMBURSEMENT		5400	0	5400
93-ELECTRICITY CHARGES		3745	19430	23175
TOTAL FOR MH- 2202-GENERAL EDUCATION		13123495	3766584	16890079
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		0	56116	56116
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	56116	56116
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI		13123495	3822700	16946195
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		51018372	16895356	67913728
13-OFFICE EXPENSES		132031	2754	134785
91-MEDICAL REIMBURSEMENT		93767	33155	126922
93-ELECTRICITY CHARGES		94111	57900	152011
TOTAL FOR MH- 2202-GENERAL EDUCATION		51338281	16989165	68327446
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR		51338281	16989165	68327446
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		4322175	1130230	5452405
13-OFFICE EXPENSES		79139	0	79139
31-GRANTS-IN-AID (SALARY)		0	74536	74536

	93-ELECTRICITY CHARGES	0	13214	13214
TOTAL FOR MH- 2202-GENERAL EDUCATION		4401314	1217980	5619294
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR		4401314	1217980	5619294
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1328634	622732	1951366
	13-OFFICE EXPENSES	10200	0	10200
	93-ELECTRICITY CHARGES	0	37520	37520
TOTAL FOR MH- 2202-GENERAL EDUCATION		1338834	660252	1999086
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN		1338834	660252	1999086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4378843	1331224	5710067
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	13647	4580	18227
TOTAL FOR MH- 2202-GENERAL EDUCATION		4398490	1335804	5734294
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR		4398490	1335804	5734294
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10871766	3572801	14444567
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	24731	0	24731
TOTAL FOR MH- 2202-GENERAL EDUCATION		10906497	3572801	14479298
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR		10906497	3572801	14479298
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3456762	981366	4438128
	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	4630	14090	18720
TOTAL FOR MH- 2202-GENERAL EDUCATION		3464392	995456	4459848
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR		3464392	995456	4459848
DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	46628842	14261203	60890045
	13-OFFICE EXPENSES	37500	9000	46500
	31-GRANTS-IN-AID (SALARY)	1392710	1046292	2439002
	91-MEDICAL REIMBURSEMENT	176770	4481	181251
	93-ELECTRICITY CHARGES	144631	2900	147531
TOTAL FOR MH- 2202-GENERAL EDUCATION		48380453	15323876	63704329
TOTAL FOR DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR		48380453	15323876	63704329
DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1221052	414598	1635650
TOTAL FOR MH- 2202-GENERAL EDUCATION		1221052	414598	1635650
TOTAL FOR DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT		1221052	414598	1635650
DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	35400	0	35400
TOTAL FOR MH- 2202-GENERAL EDUCATION		35400	0	35400
TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR		35400	0	35400
DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1281226	112783	1394009
TOTAL FOR MH- 2202-GENERAL EDUCATION		1281226	112783	1394009
TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR		1281226	112783	1394009
DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4422606	855426	5278032
	31-GRANTS-IN-AID (SALARY)	463399	156707	620106
	91-MEDICAL REIMBURSEMENT	8467	0	8467
TOTAL FOR MH- 2202-GENERAL EDUCATION		4894472	1012133	5906605
TOTAL FOR DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA		4894472	1012133	5906605
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	141600	0	141600
TOTAL FOR MH- 2202-GENERAL EDUCATION		141600	0	141600

TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR		141600	0	141600
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1602571406	514197252	2116768658
	02-WAGES	1321876	113095	1434971
	13-OFFICE EXPENSES	862490	606910	1469400
	25-CLOTHING AND TENTAGE	1796000	670800	2466800
	28-PROFESSIONAL SERVICES	60000	42000	102000
	30-OTHER CONTRACTUAL SERVICES	16510980	9076293	25587273
	31-GRANTS-IN-AID (SALARY)	13852922	5891826	19744748
	50-OTHER CHARGES	0	91213	91213
	91-MEDICAL REIMBURSEMENT	4093504	2188904	6282408
	93-ELECTRICITY CHARGES	4428138	265051	4693189
TOTAL FOR MH- 2202-GENERAL EDUCATION		1645497316	533143344	2178640660
TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN		1645497316	533143344	2178640660
DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	476658	0	476658
	91-MEDICAL REIMBURSEMENT	0	21217	21217
TOTAL FOR MH- 2202-GENERAL EDUCATION		476658	21217	497875
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR		476658	21217	497875
DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	63653499	21380234	85033733
	13-OFFICE EXPENSES	38500	4000	42500
	31-GRANTS-IN-AID (SALARY)	3533963	732194	4266157
	91-MEDICAL REIMBURSEMENT	107574	140798	248372
	93-ELECTRICITY CHARGES	258130	0	258130
TOTAL FOR MH- 2202-GENERAL EDUCATION		67591666	22257226	89848892
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA		67591666	22257226	89848892
DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7438652	1604203	9042855

	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	12000	0	12000
	93-ELECTRICITY CHARGES	32410	980	33390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7486042	1605183	9091225
	TOTAL FOR DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR	7486042	1605183	9091225
DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22493169	17900556	40393725
	02-WAGES	0	1996	1996
	11-DOMESTIC TRAVEL EXPENSES	48176	0	48176
	13-OFFICE EXPENSES	14500	6800	21300
	31-GRANTS-IN-AID (SALARY)	882417	147645	1030062
	91-MEDICAL REIMBURSEMENT	0	3575	3575
	93-ELECTRICITY CHARGES	19460	16410	35870
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23457722	18076982	41534704
	TOTAL FOR DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR	23457722	18076982	41534704
DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	35434262	11401539	46835801
	13-OFFICE EXPENSES	22000	0	22000
	31-GRANTS-IN-AID (SALARY)	4843705	945309	5789014
	91-MEDICAL REIMBURSEMENT	33471	39453	72924
	93-ELECTRICITY CHARGES	31180	0	31180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40364618	12386301	52750919
	TOTAL FOR DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA	40364618	12386301	52750919
DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	823700	0	823700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	823700	0	823700
	TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR	823700	0	823700
DDO- HEADMASTER BSPS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	4410799	2291286	6702085
	13-OFFICE EXPENSES	7500	0	7500
	31-GRANTS-IN-AID (SALARY)	506884	3557154	4064038
	91-MEDICAL REIMBURSEMENT	27142	0	27142
	93-ELECTRICITY CHARGES	25950	0	25950
TOTAL FOR MH- 2202-GENERAL EDUCATION		4978275	5848440	10826715
TOTAL FOR DDO- HEADMASTER BSPS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR		4978275	5848440	10826715
DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1786598	3608386	5394984
	28-PROFESSIONAL SERVICES	60000	0	60000
	31-GRANTS-IN-AID (SALARY)	335826	36953	372779
	91-MEDICAL REIMBURSEMENT	23051	0	23051
TOTAL FOR MH- 2202-GENERAL EDUCATION		2205475	3645339	5850814
TOTAL FOR DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA		2205475	3645339	5850814
DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11250072	6776356	18026428
	02-WAGES	0	2517	2517
	13-OFFICE EXPENSES	9000	3000	12000
	91-MEDICAL REIMBURSEMENT	81633	0	81633
	93-ELECTRICITY CHARGES	4880	0	4880
TOTAL FOR MH- 2202-GENERAL EDUCATION		11345585	6781873	18127458
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	74667	0	74667
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74667	0	74667
TOTAL FOR DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR		11420252	6781873	18202125
DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10392960	3147871	13540831
	13-OFFICE EXPENSES	13500	0	13500
	31-GRANTS-IN-AID (SALARY)	0	2125020	2125020

	91-MEDICAL REIMBURSEMENT	211985	0	211985
	93-ELECTRICITY CHARGES	11270	0	11270
TOTAL FOR MH- 2202-GENERAL EDUCATION		10629715	5272891	15902606
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR		10629715	5272891	15902606
DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14897493	4861365	19758858
	31-GRANTS-IN-AID (SALARY)	444981	148531	593512
	91-MEDICAL REIMBURSEMENT	0	26810	26810
	93-ELECTRICITY CHARGES	4300	0	4300
TOTAL FOR MH- 2202-GENERAL EDUCATION		15346774	5036706	20383480
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR		15346774	5036706	20383480
DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	108788	533660	642448
TOTAL FOR MH- 2202-GENERAL EDUCATION		108788	533660	642448
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR		108788	533660	642448
DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3938138	0	3938138
	31-GRANTS-IN-AID (SALARY)	1127387	190416	1317803
TOTAL FOR MH- 2202-GENERAL EDUCATION		5065525	190416	5255941
TOTAL FOR DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA		5065525	190416	5255941
DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	298054	94500	392554
	31-GRANTS-IN-AID (SALARY)	1228762	141200	1369962
TOTAL FOR MH- 2202-GENERAL EDUCATION		1526816	235700	1762516
TOTAL FOR DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA		1526816	235700	1762516
DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9497945	1431764	10929709

	13-OFFICE EXPENSES	0	3000	3000
	25-CLOTHING AND TENTAGE	1848000	0	1848000
	31-GRANTS-IN-AID (SALARY)	0	48948	48948
	91-MEDICAL REIMBURSEMENT	47294	0	47294
	93-ELECTRICITY CHARGES	12510	0	12510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11405749	1483712	12889461
	TOTAL FOR DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR	11405749	1483712	12889461
DDO- HEADMASTER DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	489646	209763	699409
	TOTAL FOR MH- 2202-GENERAL EDUCATION	489646	209763	699409
	TOTAL FOR DDO- HEADMASTER DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL BHATINDA	489646	209763	699409
DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	376036	753070	1129106
	TOTAL FOR MH- 2202-GENERAL EDUCATION	376036	753070	1129106
	TOTAL FOR DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR	376036	753070	1129106
DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	816230	0	816230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	816230	0	816230
	TOTAL FOR DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR	816230	0	816230
DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6589600	5628010	12217610
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	87719	0	87719
	93-ELECTRICITY CHARGES	24806	0	24806
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6711125	5628010	12339135
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9564	0	9564
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9564	0	9564

TOTAL FOR DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA		6720689	5628010	12348699
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		783640	112200	895840
31-GRANTS-IN-AID (SALARY)		449521	78440	527961
TOTAL FOR MH- 2202-GENERAL EDUCATION		1233161	190640	1423801
TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA		1233161	190640	1423801
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		1364090	417900	1781990
13-OFFICE EXPENSES		3000	0	3000
31-GRANTS-IN-AID (SALARY)		0	1579134	1579134
91-MEDICAL REIMBURSEMENT		32734	0	32734
TOTAL FOR MH- 2202-GENERAL EDUCATION		1399824	1997034	3396858
TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA		1399824	1997034	3396858
DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		5722531	1868207	7590738
13-OFFICE EXPENSES		6500	5500	12000
91-MEDICAL REIMBURSEMENT		6797	0	6797
93-ELECTRICITY CHARGES		5750	0	5750
TOTAL FOR MH- 2202-GENERAL EDUCATION		5741578	1873707	7615285
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		21740	0	21740
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21740	0	21740
TOTAL FOR DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA		5763318	1873707	7637025
DDO- HEADMASTER G.H.S., BATHONIA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		10828093	4417533	15245626
91-MEDICAL REIMBURSEMENT		7880	0	7880
93-ELECTRICITY CHARGES		17000	0	17000
TOTAL FOR MH- 2202-GENERAL EDUCATION		10852973	4417533	15270506

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	41813	4460	46273
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41813	4460	46273
	TOTAL FOR DDO- HEADMASTER G.H.S., BATHONIA PATIALA	10894786	4421993	15316779
DDO- HEADMASTER G.H.S., BINJAL PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7640365	3005863	10646228
	13-OFFICE EXPENSES	6500	0	6500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7646865	3005863	10652728
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19402	0	19402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19402	0	19402
	TOTAL FOR DDO- HEADMASTER G.H.S., BINJAL PATIALA	7666267	3005863	10672130
DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11653848	3324073	14977921
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	16470	0	16470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11675818	3324073	14999891
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	91389	0	91389
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91389	0	91389
	TOTAL FOR DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA	11767207	3324073	15091280
DDO- HEADMASTER G.H.S., CHALAILA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	167620	0	167620
	TOTAL FOR MH- 2202-GENERAL EDUCATION	167620	0	167620
	TOTAL FOR DDO- HEADMASTER G.H.S., CHALAILA PATIALA	167620	0	167620
DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16710210	5603899	22314109
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	22940	96840	119780

TOTAL FOR MH- 2202-GENERAL EDUCATION		16738650	5700739	22439389
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		42601	0	42601
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42601	0	42601
TOTAL FOR DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA		16781251	5700739	22481990
DDO- HEADMASTER G.H.S., DHABLAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		9909980	3330476	13240456
02-WAGES		55800	17126	72926
91-MEDICAL REIMBURSEMENT		18453	0	18453
93-ELECTRICITY CHARGES		0	5430	5430
TOTAL FOR MH- 2202-GENERAL EDUCATION		9984233	3353032	13337265
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		29295	37096	66391
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29295	37096	66391
TOTAL FOR DDO- HEADMASTER G.H.S., DHABLAN PATIALA		10013528	3390128	13403656
DDO- HEADMASTER G.H.S., DHANETHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		17329639	5477293	22806932
02-WAGES		80840	21720	102560
13-OFFICE EXPENSES		3970	0	3970
91-MEDICAL REIMBURSEMENT		31637	0	31637
93-ELECTRICITY CHARGES		29000	0	29000
TOTAL FOR MH- 2202-GENERAL EDUCATION		17475086	5499013	22974099
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		257220	0	257220
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		257220	0	257220
TOTAL FOR DDO- HEADMASTER G.H.S., DHANETHA PATIALA		17732306	5499013	23231319
DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		9544484	3027765	12572249
02-WAGES		15680	0	15680
13-OFFICE EXPENSES		6500	0	6500

	93-ELECTRICITY CHARGES	6820	0	6820
TOTAL FOR MH- 2202-GENERAL EDUCATION		9573484	3027765	12601249
TOTAL FOR DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA		9573484	3027765	12601249
DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7927563	2355534	10283097
	02-WAGES	65160	21720	86880
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION		8008223	2377254	10385477
TOTAL FOR DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA		8008223	2377254	10385477
DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15294920	4741536	20036456
	13-OFFICE EXPENSES	0	6500	6500
	91-MEDICAL REIMBURSEMENT	391897	0	391897
TOTAL FOR MH- 2202-GENERAL EDUCATION		15686817	4748036	20434853
TOTAL FOR DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA		15686817	4748036	20434853
DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4697169	1578168	6275337
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	16653	28751	45404
TOTAL FOR MH- 2202-GENERAL EDUCATION		4719322	1606919	6326241
TOTAL FOR DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA		4719322	1606919	6326241
DDO- HEADMASTER G.H.S., KULWANU PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2384	0	2384
TOTAL FOR MH- 2202-GENERAL EDUCATION		2384	0	2384
TOTAL FOR DDO- HEADMASTER G.H.S., KULWANU PATIALA		2384	0	2384
DDO- HEADMASTER G.H.S., LACHKANI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14844826	5221332	20066158

	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	272389	0	272389
	93-ELECTRICITY CHARGES	10080	2850	12930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15133795	5224182	20357977
DDO- HEADMASTER G.H.S., LANG PATIALA	TOTAL FOR DDO- HEADMASTER G.H.S., LACHKANI PATIALA	15133795	5224182	20357977
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19994572	6826323	26820895
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	44557	0	44557
	93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20060629	6826323	26886952
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	708092	0	708092
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	708092	0	708092
	TOTAL FOR DDO- HEADMASTER G.H.S., LANG PATIALA	20768721	6826323	27595044
DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5235612	1528868	6764480
	13-OFFICE EXPENSES	0	5500	5500
	93-ELECTRICITY CHARGES	5360	2940	8300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5240972	1537308	6778280
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	24320	0	24320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24320	0	24320
	TOTAL FOR DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA	5265292	1537308	6802600
DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11588236	4022022	15610258
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	2180	0	2180
	93-ELECTRICITY CHARGES	8060	2000	10060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11603976	4024022	15627998

TOTAL FOR DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA		11603976	4024022	15627998
DDO- HEADMASTER G.H.S., MARDANPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		17314045	5869105	23183150
91-MEDICAL REIMBURSEMENT		107962	93014	200976
93-ELECTRICITY CHARGES		15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		17437007	5962119	23399126
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		371240	0	371240
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		371240	0	371240
TOTAL FOR DDO- HEADMASTER G.H.S., MARDANPUR PATIALA		17808247	5962119	23770366
DDO- HEADMASTER G.H.S., MARIGAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		754376	0	754376
TOTAL FOR MH- 2202-GENERAL EDUCATION		754376	0	754376
TOTAL FOR DDO- HEADMASTER G.H.S., MARIGAN PATIALA		754376	0	754376
DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		6407636	2127760	8535396
13-OFFICE EXPENSES		0	5500	5500
93-ELECTRICITY CHARGES		15130	0	15130
TOTAL FOR MH- 2202-GENERAL EDUCATION		6422766	2133260	8556026
TOTAL FOR DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA		6422766	2133260	8556026
DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		12873300	4417703	17291003
13-OFFICE EXPENSES		6500	0	6500
93-ELECTRICITY CHARGES		18609	0	18609
TOTAL FOR MH- 2202-GENERAL EDUCATION		12898409	4417703	17316112
TOTAL FOR DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA		12898409	4417703	17316112
DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		11150124	3567010	14717134

	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	12750	0	12750
	93-ELECTRICITY CHARGES	6700	0	6700
TOTAL FOR MH- 2202-GENERAL EDUCATION		11175074	3567010	14742084
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	92848	0	92848
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92848	0	92848
TOTAL FOR DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA		11267922	3567010	14834932
DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11331575	3801510	15133085
	13-OFFICE EXPENSES	16000	0	16000
	93-ELECTRICITY CHARGES	10740	0	10740
TOTAL FOR MH- 2202-GENERAL EDUCATION		11358315	3801510	15159825
TOTAL FOR DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA		11358315	3801510	15159825
DDO- HEADMASTER G.H.S., NANHERA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8539404	2904750	11444154
	02-WAGES	23220	7740	30960
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	123649	0	123649
	93-ELECTRICITY CHARGES	17000	0	17000
TOTAL FOR MH- 2202-GENERAL EDUCATION		8708773	2912490	11621263
TOTAL FOR DDO- HEADMASTER G.H.S., NANHERA PATIALA		8708773	2912490	11621263
DDO- HEADMASTER G.H.S., SEHRA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7627676	2604122	10231798
	02-WAGES	32580	10860	43440
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	30776	0	30776
	93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		7711532	2614982	10326514
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	120075	0	120075
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		120075	0	120075
TOTAL FOR DDO- HEADMASTER G.H.S., SEHRA PATIALA		7831607	2614982	10446589
DDO- HEADMASTER G.H.S., TAIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5057960	2198113	7256073
	91-MEDICAL REIMBURSEMENT	4075	0	4075
	93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		5077035	2198113	7275148
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	73949	0	73949
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		73949	0	73949
TOTAL FOR DDO- HEADMASTER G.H.S., TAIPUR PATIALA		5150984	2198113	7349097
DDO- HEADMASTER G.H.S., TURKHERI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7567091	2532382	10099473
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	24657	18530	43187
	93-ELECTRICITY CHARGES	12050	0	12050
TOTAL FOR MH- 2202-GENERAL EDUCATION		7609298	2550912	10160210
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	115914	0	115914
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115914	0	115914
TOTAL FOR DDO- HEADMASTER G.H.S., TURKHERI PATIALA		7725212	2550912	10276124
DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5350918	0	5350918
	93-ELECTRICITY CHARGES	14790	0	14790
TOTAL FOR MH- 2202-GENERAL EDUCATION		5365708	0	5365708
TOTAL FOR DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR		5365708	0	5365708
DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	63712	0	63712

TOTAL FOR MH- 2202-GENERAL EDUCATION		63712	0	63712
TOTAL FOR DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR		63712	0	63712
DDO- HEADMASTER G.H.S.,CHAK GIJJEWALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		115024	0	115024
TOTAL FOR MH- 2202-GENERAL EDUCATION		115024	0	115024
TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK GIJJEWALA MUKATSAR		115024	0	115024
DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		881404	0	881404
TOTAL FOR MH- 2202-GENERAL EDUCATION		881404	0	881404
TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR		881404	0	881404
DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		257485	0	257485
TOTAL FOR MH- 2202-GENERAL EDUCATION		257485	0	257485
TOTAL FOR DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR		257485	0	257485
DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		151819080	50113355	201932435
13-OFFICE EXPENSES		73500	10000	83500
91-MEDICAL REIMBURSEMENT		496541	218993	715534
93-ELECTRICITY CHARGES		216509	76566	293075
TOTAL FOR MH- 2202-GENERAL EDUCATION		152605630	50418914	203024544
TOTAL FOR DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR		152605630	50418914	203024544
DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		100588	0	100588
93-ELECTRICITY CHARGES		4650	0	4650
TOTAL FOR MH- 2202-GENERAL EDUCATION		105238	0	105238
TOTAL FOR DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR		105238	0	105238
DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	1118588	0	1118588
TOTAL FOR MH- 2202-GENERAL EDUCATION		1118588	0	1118588
TOTAL FOR DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR		1118588	0	1118588
DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	208130	0	208130
TOTAL FOR MH- 2202-GENERAL EDUCATION		208130	0	208130
TOTAL FOR DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR		208130	0	208130
DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	93-ELECTRICITY CHARGES	20360	0	20360
TOTAL FOR MH- 2202-GENERAL EDUCATION		20360	0	20360
TOTAL FOR DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR		20360	0	20360
DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	102156	0	102156
TOTAL FOR MH- 2202-GENERAL EDUCATION		102156	0	102156
TOTAL FOR DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR		102156	0	102156
DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8058284	3289835	11348119
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	60183	0	60183
TOTAL FOR MH- 2202-GENERAL EDUCATION		8124467	3289835	11414302
TOTAL FOR DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR		8124467	3289835	11414302
DDO- HEADMASTER G.H.S.,WARRING MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5499568	1859978	7359546
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	33404	0	33404
	93-ELECTRICITY CHARGES	13322	0	13322
TOTAL FOR MH- 2202-GENERAL EDUCATION		5550294	1859978	7410272
TOTAL FOR DDO- HEADMASTER G.H.S.,WARRING MUKATSAR		5550294	1859978	7410272

DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	440676	8840442	9281118
13-OFFICE EXPENSES	1190	0	1190
31-GRANTS-IN-AID (SALARY)	279152	211082	490234
91-MEDICAL REIMBURSEMENT	17698	0	17698
TOTAL FOR MH- 2202-GENERAL EDUCATION	738716	9051524	9790240
TOTAL FOR DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA	738716	9051524	9790240

DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1286332	1379110	2665442
02-WAGES	6193	6193	12386
13-OFFICE EXPENSES	3000	0	3000
31-GRANTS-IN-AID (SALARY)	1841080	1198017	3039097
93-ELECTRICITY CHARGES	14900	0	14900
TOTAL FOR MH- 2202-GENERAL EDUCATION	3151505	2583320	5734825
TOTAL FOR DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA	3151505	2583320	5734825

DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9750426	1546154	11296580
02-WAGES	0	6193	6193
28-PROFESSIONAL SERVICES	54400	0	54400
31-GRANTS-IN-AID (SALARY)	1131711	505304	1637015
TOTAL FOR MH- 2202-GENERAL EDUCATION	10936537	2057651	12994188
TOTAL FOR DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA	10936537	2057651	12994188

DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3826123	1252042	5078165
91-MEDICAL REIMBURSEMENT	19287	0	19287
93-ELECTRICITY CHARGES	3800	24040	27840
TOTAL FOR MH- 2202-GENERAL EDUCATION	3849210	1276082	5125292
TOTAL FOR DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT	3849210	1276082	5125292

DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17740204	10702688	28442892
13-OFFICE EXPENSES	12000	3000	15000
31-GRANTS-IN-AID (SALARY)	48417	0	48417
91-MEDICAL REIMBURSEMENT	45634	0	45634
93-ELECTRICITY CHARGES	25370	0	25370
TOTAL FOR MH- 2202-GENERAL EDUCATION	17871625	10705688	28577313
TOTAL FOR DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR	17871625	10705688	28577313

DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	21686554	4995612	26682166
13-OFFICE EXPENSES	12000	0	12000
91-MEDICAL REIMBURSEMENT	158568	21245	179813
93-ELECTRICITY CHARGES	16000	3580	19580
TOTAL FOR MH- 2202-GENERAL EDUCATION	21873122	5020437	26893559
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR	21873122	5020437	26893559

DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7406367	4063658	11470025
13-OFFICE EXPENSES	12000	0	12000
93-ELECTRICITY CHARGES	410	0	410
TOTAL FOR MH- 2202-GENERAL EDUCATION	7418777	4063658	11482435

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	6200	0	6200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6200	0	6200
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR	7424977	4063658	11488635

DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10058376	1948257	12006633
91-MEDICAL REIMBURSEMENT	26767	0	26767
93-ELECTRICITY CHARGES	28910	0	28910
TOTAL FOR MH- 2202-GENERAL EDUCATION	10114053	1948257	12062310

TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR		10114053	1948257	12062310
DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3209171	2247356	5456527
	13-OFFICE EXPENSES	7500	0	7500
	31-GRANTS-IN-AID (SALARY)	577191	0	577191
	93-ELECTRICITY CHARGES	64240	0	64240
TOTAL FOR MH- 2202-GENERAL EDUCATION		3858102	2247356	6105458
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR		3858102	2247356	6105458
DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12612010	2298962	14910972
	02-WAGES	34140	0	34140
	13-OFFICE EXPENSES	9200	0	9200
	91-MEDICAL REIMBURSEMENT	211850	0	211850
TOTAL FOR MH- 2202-GENERAL EDUCATION		12867200	2298962	15166162
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR		12867200	2298962	15166162
DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3399227	1006149	4405376
	13-OFFICE EXPENSES	7500	0	7500
	31-GRANTS-IN-AID (SALARY)	116971	0	116971
	91-MEDICAL REIMBURSEMENT	16888	0	16888
	93-ELECTRICITY CHARGES	4480	0	4480
TOTAL FOR MH- 2202-GENERAL EDUCATION		3545066	1006149	4551215
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR		3545066	1006149	4551215
DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4551486	4378260	8929746
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	1810	0	1810
TOTAL FOR MH- 2202-GENERAL EDUCATION		4559296	4378260	8937556
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR		4559296	4378260	8937556

DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2255508	415880	2671388
	13-OFFICE EXPENSES	3000	0	3000
	28-PROFESSIONAL SERVICES	218776	0	218776
	93-ELECTRICITY CHARGES	11090	0	11090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2488374	415880	2904254
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR	2488374	415880	2904254
DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2221688	1450404	3672092
	13-OFFICE EXPENSES	4500	0	4500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2226188	1450404	3676592
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR	2226188	1450404	3676592
DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	920474	0	920474
	TOTAL FOR MH- 2202-GENERAL EDUCATION	920474	0	920474
	TOTAL FOR DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR	920474	0	920474
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4088382	1333073	5421455
	93-ELECTRICITY CHARGES	2360	13400	15760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4090742	1346473	5437215
	TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR	4090742	1346473	5437215
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MALU POTA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8626287	2738893	11365180
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	17000	13023	30023
	93-ELECTRICITY CHARGES	18320	1520	19840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8671607	2753436	11425043

TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MALU POTA NAWANSHAHAR		8671607	2753436	11425043
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MUTTON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5353008	1589740	6942748
	91-MEDICAL REIMBURSEMENT	20092	0	20092
	93-ELECTRICITY CHARGES	18415	0	18415
TOTAL FOR MH- 2202-GENERAL EDUCATION		5391515	1589740	6981255
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MUTTON NAWANSHAHAR		5391515	1589740	6981255
DDO- HEADMASTER GOVERMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2136482	552458	2688940
	02-WAGES	11945	0	11945
TOTAL FOR MH- 2202-GENERAL EDUCATION		2148427	552458	2700885
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR		2148427	552458	2700885
DDO- HEADMASTER GOVERMENT HIGH SCHOOL, KACHA PACCA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7100199	548680	7648879
	02-WAGES	2190	0	2190
	13-OFFICE EXPENSES	4600	0	4600
	91-MEDICAL REIMBURSEMENT	29635	0	29635
	93-ELECTRICITY CHARGES	200000	0	200000
TOTAL FOR MH- 2202-GENERAL EDUCATION		7336624	548680	7885304
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL, KACHA PACCA AMRITSAR		7336624	548680	7885304
DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL AMROH HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7149836	2554860	9704696
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	17580	0	17580
TOTAL FOR MH- 2202-GENERAL EDUCATION		7173416	2554860	9728276
TOTAL FOR DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL AMROH HOSHIARPUR		7173416	2554860	9728276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24078150	12334232	36412382

	02-WAGES	23753	5476	29229
	13-OFFICE EXPENSES	18400	0	18400
	91-MEDICAL REIMBURSEMENT	39400	0	39400
	93-ELECTRICITY CHARGES	6273	11870	18143
TOTAL FOR MH- 2202-GENERAL EDUCATION		24165976	12351578	36517554
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	91081	0	91081
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91081	0	91081
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD		24257057	12351578	36608635
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4218303	3357144	7575447
	02-WAGES	2738	0	2738
	91-MEDICAL REIMBURSEMENT	26038	0	26038
TOTAL FOR MH- 2202-GENERAL EDUCATION		4247079	3357144	7604223
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN		4247079	3357144	7604223
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15074378	3736634	18811012
	13-OFFICE EXPENSES	15800	0	15800
TOTAL FOR MH- 2202-GENERAL EDUCATION		15090178	3736634	18826812
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	167935	0	167935
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167935	0	167935
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR		15258113	3736634	18994747
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27367599	6394417	33762016
	13-OFFICE EXPENSES	15800	0	15800
	91-MEDICAL REIMBURSEMENT	2398	0	2398
	93-ELECTRICITY CHARGES	0	32839	32839
TOTAL FOR MH- 2202-GENERAL EDUCATION		27385797	6427256	33813053
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	200770	0	200770
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200770	0	200770
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR		27586567	6427256	34013823
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9992671	2525317	12517988
	13-OFFICE EXPENSES	13800	0	13800
	91-MEDICAL REIMBURSEMENT	60490	0	60490
	93-ELECTRICITY CHARGES	87340	0	87340
TOTAL FOR MH- 2202-GENERAL EDUCATION		10154301	2525317	12679618
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR		10154301	2525317	12679618
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7021408	4698152	11719560
	13-OFFICE EXPENSES	9200	0	9200
	91-MEDICAL REIMBURSEMENT	4801	0	4801
TOTAL FOR MH- 2202-GENERAL EDUCATION		7035409	4698152	11733561
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	263022	0	263022
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		263022	0	263022
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR		7298431	4698152	11996583
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8283970	2869461	11153431
	13-OFFICE EXPENSES	4600	0	4600
	91-MEDICAL REIMBURSEMENT	50583	0	50583
TOTAL FOR MH- 2202-GENERAL EDUCATION		8339153	2869461	11208614
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR		8339153	2869461	11208614
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8950198	2780686	11730884
	02-WAGES	3525	0	3525
	13-OFFICE EXPENSES	15800	20000	35800

	91-MEDICAL REIMBURSEMENT	28460	0	28460
	93-ELECTRICITY CHARGES	17196	0	17196
TOTAL FOR MH- 2202-GENERAL EDUCATION		9015179	2800686	11815865
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30605	0	30605
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30605	0	30605
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN		9045784	2800686	11846470
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11130878	3551156	14682034
	13-OFFICE EXPENSES	15800	0	15800
	91-MEDICAL REIMBURSEMENT	9397	14240	23637
	93-ELECTRICITY CHARGES	79140	0	79140
TOTAL FOR MH- 2202-GENERAL EDUCATION		11235215	3565396	14800611
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA		11235215	3565396	14800611
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8843502	9754770	18598272
	13-OFFICE EXPENSES	11200	0	11200
	91-MEDICAL REIMBURSEMENT	23601	0	23601
	93-ELECTRICITY CHARGES	26698	0	26698
TOTAL FOR MH- 2202-GENERAL EDUCATION		8905001	9754770	18659771
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	188823	0	188823
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		188823	0	188823
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)		9093824	9754770	18848594
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	743038	1409452	2152490
TOTAL FOR MH- 2202-GENERAL EDUCATION		743038	1409452	2152490
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH		743038	1409452	2152490
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	8469031	3998448	12467479
	13-OFFICE EXPENSES	9200	0	9200
	91-MEDICAL REIMBURSEMENT	152189	0	152189
TOTAL FOR MH- 2202-GENERAL EDUCATION		8630420	3998448	12628868
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR		8630420	3998448	12628868
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2608174	70996	2679170
	02-WAGES	11945	11945	23890
TOTAL FOR MH- 2202-GENERAL EDUCATION		2620119	82941	2703060
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR		2620119	82941	2703060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4846824	989192	5836016
	13-OFFICE EXPENSES	4600	0	4600
	93-ELECTRICITY CHARGES	12220	0	12220
TOTAL FOR MH- 2202-GENERAL EDUCATION		4863644	989192	5852836
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR		4863644	989192	5852836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7142777	3255089	10397866
	02-WAGES	2738	0	2738
	13-OFFICE EXPENSES	9200	0	9200
	91-MEDICAL REIMBURSEMENT	71265	0	71265
	93-ELECTRICITY CHARGES	19550	0	19550
TOTAL FOR MH- 2202-GENERAL EDUCATION		7245530	3255089	10500619
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND		7245530	3255089	10500619
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21043694	6920135	27963829
	13-OFFICE EXPENSES	11200	0	11200
	91-MEDICAL REIMBURSEMENT	40394	0	40394
	93-ELECTRICITY CHARGES	43660	0	43660

TOTAL FOR MH- 2202-GENERAL EDUCATION		21138948	6920135	28059083
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		189670	0	189670
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189670	0	189670
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR		21328618	6920135	28248753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		0	4033330	4033330
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	4033330	4033330
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KALAN MANSA		0	4033330	4033330
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		18741732	7067622	25809354
13-OFFICE EXPENSES		0	5600	5600
91-MEDICAL REIMBURSEMENT		27022	0	27022
93-ELECTRICITY CHARGES		0	102347	102347
TOTAL FOR MH- 2202-GENERAL EDUCATION		18768754	7175569	25944323
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
04-PENSIONARY CHARGES		0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR		18768754	7375569	26144323
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		7969300	2433638	10402938
13-OFFICE EXPENSES		4600	0	4600
93-ELECTRICITY CHARGES		22290	0	22290
TOTAL FOR MH- 2202-GENERAL EDUCATION		7996190	2433638	10429828
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
50-OTHER CHARGES		200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR		8196190	2433638	10629828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	8211585	3624956	11836541
	13-OFFICE EXPENSES	4600	0	4600
	91-MEDICAL REIMBURSEMENT	43170	0	43170
TOTAL FOR MH- 2202-GENERAL EDUCATION		8259355	3624956	11884311
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR		8259355	3624956	11884311
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6612585	2011398	8623983
	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	3610	0	3610
TOTAL FOR MH- 2202-GENERAL EDUCATION		6621195	2011398	8632593
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA		6621195	2011398	8632593
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10045144	3751344	13796488
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	15250	12500	27750
	93-ELECTRICITY CHARGES	58730	12550	71280
TOTAL FOR MH- 2202-GENERAL EDUCATION		10129124	3776394	13905518
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	31615	0	31615
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31615	0	31615
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA		10160739	3776394	13937133
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9179370	3090412	12269782
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	9150	0	9150
TOTAL FOR MH- 2202-GENERAL EDUCATION		9198520	3090412	12288932
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA		9198520	3090412	12288932
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1209556	1862530	3072086

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1209556	1862530	3072086
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR	1209556	1862530	3072086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10347584	0	10347584
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10347584	0	10347584
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR	10347584	0	10347584
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3029053	187514	3216567
	02-WAGES	0	11945	11945
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3029053	199459	3228512
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR	3029053	199459	3228512
DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9145661	2673124	11818785
	93-ELECTRICITY CHARGES	65080	0	65080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9210741	2673124	11883865
	TOTAL FOR DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR	9210741	2673124	11883865
DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5215555	1121784	6337339
	02-WAGES	8051	0	8051
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	63810	0	63810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5293716	1121784	6415500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA	5293716	1121784	6415500
DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5152880	1540742	6693622
	13-OFFICE EXPENSES	15000	0	15000
	31-GRANTS-IN-AID (SALARY)	74536	0	74536
	93-ELECTRICITY CHARGES	4980	0	4980

TOTAL FOR MH- 2202-GENERAL EDUCATION		5247396	1540742	6788138
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		143387	0	143387
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143387	0	143387
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA		5390783	1540742	6931525
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		2760138	625216	3385354
93-ELECTRICITY CHARGES		21250	0	21250
TOTAL FOR MH- 2202-GENERAL EDUCATION		2781388	625216	3406604
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA		2781388	625216	3406604
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		4080025	2457696	6537721
02-WAGES		7861	3254	11115
13-OFFICE EXPENSES		6000	0	6000
93-ELECTRICITY CHARGES		17780	4400	22180
TOTAL FOR MH- 2202-GENERAL EDUCATION		4111666	2465350	6577016
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		164433	0	164433
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		164433	0	164433
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR		4276099	2465350	6741449
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		3451568	725032	4176600
13-OFFICE EXPENSES		2980	0	2980
93-ELECTRICITY CHARGES		0	8000	8000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3454548	733032	4187580
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR		3454548	733032	4187580
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12640833	3617334	16258167
	13-OFFICE EXPENSES	9200	0	9200
	91-MEDICAL REIMBURSEMENT	13372	0	13372
	93-ELECTRICITY CHARGES	25760	0	25760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12689165	3617334	16306499
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	27950	0	27950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	227950	0	227950
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI	12917115	3617334	16534449
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20488488	5160164	25648652
	13-OFFICE EXPENSES	9200	0	9200
	91-MEDICAL REIMBURSEMENT	202359	0	202359
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20700047	5160164	25860211
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	303452	0	303452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	303452	0	303452
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA	21003499	5160164	26163663
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20444188	6593388	27037576
	13-OFFICE EXPENSES	11200	0	11200
	93-ELECTRICITY CHARGES	24390	0	24390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20479778	6593388	27073166
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD	20479778	6593388	27073166
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL KOT KHALSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	366464	0	366464
	13-OFFICE EXPENSES	4600	0	4600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	371064	0	371064

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL KOT KHALSA		371064	0	371064
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		7016599	2196930	9213529
13-OFFICE EXPENSES		6000	0	6000
93-ELECTRICITY CHARGES		7291	12930	20221
TOTAL FOR MH- 2202-GENERAL EDUCATION		7029890	2209860	9239750
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR				
		7029890	2209860	9239750
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		5947394	2265642	8213036
13-OFFICE EXPENSES		8000	8754	16754
91-MEDICAL REIMBURSEMENT		29809	0	29809
93-ELECTRICITY CHARGES		36940	6750	43690
TOTAL FOR MH- 2202-GENERAL EDUCATION		6022143	2281146	8303289
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR		6022143	2281146	8303289
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		3430635	1043046	4473681
13-OFFICE EXPENSES		10000	5554	15554
93-ELECTRICITY CHARGES		15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3455635	1048600	4504235
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR		3455635	1048600	4504235
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		10430141	3513330	13943471
13-OFFICE EXPENSES		4920	0	4920
30-OTHER CONTRACTUAL SERVICES		32000	0	32000
93-ELECTRICITY CHARGES		7790	6990	14780
TOTAL FOR MH- 2202-GENERAL EDUCATION		10474851	3520320	13995171
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR		10474851	3520320	13995171
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13630508	4395990	18026498
	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	29903	0	29903
	91-MEDICAL REIMBURSEMENT	0	12850	12850
	93-ELECTRICITY CHARGES	6000	0	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13669391	4408840	18078231
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	322793	47237	370030
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	322793	47237	370030
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR	13992184	4456077	18448261
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8480889	2741990	11222879
	13-OFFICE EXPENSES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	43415	0	43415
	93-ELECTRICITY CHARGES	9994	0	9994
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8554298	2741990	11296288
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA	8554298	2741990	11296288
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18773883	6639447	25413330
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	44000	20064	64064
	93-ELECTRICITY CHARGES	0	20392	20392
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18822803	6679903	25502706
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR	18822803	6679903	25502706
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13661286	4558288	18219574
	13-OFFICE EXPENSES	0	10000	10000
	91-MEDICAL REIMBURSEMENT	331713	0	331713
	93-ELECTRICITY CHARGES	12850	5410	18260

	TOTAL FOR MH- 2202-GENERAL EDUCATION	14005849	4573698	18579547
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA	14005849	4573698	18579547
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15288638	4849875	20138513
	13-OFFICE EXPENSES	5600	0	5600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15294238	4849875	20144113
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	175321	0	175321
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	175321	0	175321
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN JALANDHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA	15469559	4849875	20319434
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	300575348	99276417	399851765
	13-OFFICE EXPENSES	143390	9910	153300
	30-OTHER CONTRACTUAL SERVICES	629999	40000	669999
	91-MEDICAL REIMBURSEMENT	476864	55516	532380
	93-ELECTRICITY CHARGES	600268	74436	674704
	TOTAL FOR MH- 2202-GENERAL EDUCATION	302425869	99456279	401882148
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN	302425869	99456279	401882148
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	362420	0	362420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	362420	0	362420
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR	362420	0	362420
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5252780	3596992	8849772
	13-OFFICE EXPENSES	9000	0	9000
	31-GRANTS-IN-AID (SALARY)	1819814	0	1819814
	93-ELECTRICITY CHARGES	27730	0	27730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7109324	3596992	10706316
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	0	131210	131210
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	131210	131210
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA		7109324	3728202	10837526
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13754990	4468014	18223004
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	148217	0	148217
	93-ELECTRICITY CHARGES	64836	0	64836
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13977043	4468014	18445057
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19400	0	19400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19400	0	19400
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR		13996443	4468014	18464457
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3324648	760332	4084980
	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	12000	6000	18000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3339628	766332	4105960
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	44675	0	44675
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44675	0	44675
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR		3384303	766332	4150635
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5178762	1701404	6880166
	13-OFFICE EXPENSES	18000	0	18000
	28-PROFESSIONAL SERVICES	76500	0	76500
	91-MEDICAL REIMBURSEMENT	114084	0	114084
	93-ELECTRICITY CHARGES	2830	480	3310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5390176	1701884	7092060
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	8492	0	8492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8492	0	8492
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA	5398668	1701884	7100552
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	118932	0	118932
	TOTAL FOR MH- 2202-GENERAL EDUCATION	118932	0	118932
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR	118932	0	118932
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8800834	2676424	11477258
	93-ELECTRICITY CHARGES	10230	0	10230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8811064	2676424	11487488
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	120101	0	120101
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	120101	0	120101
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA	8931165	2676424	11607589
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20059046	6630014	26689060
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	25600	81553	107153
	93-ELECTRICITY CHARGES	27970	48260	76230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20119116	6759827	26878943
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	74123	0	74123
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74123	0	74123
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA	20193239	6759827	26953066
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	15200960	5300161	20501121
	13-OFFICE EXPENSES	5600	5600	11200
	91-MEDICAL REIMBURSEMENT	133644	0	133644
	93-ELECTRICITY CHARGES	18740	16300	35040
TOTAL FOR MH- 2202-GENERAL EDUCATION		15358944	5322061	20681005
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	17303	0	17303
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17303	0	17303
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH		15376247	5322061	20698308
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7846940	2777588	10624528
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	15896	105875	121771
	93-ELECTRICITY CHARGES	19060	10020	29080
TOTAL FOR MH- 2202-GENERAL EDUCATION		7887896	2893483	10781379
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	18000	18000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	18000	18000
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA		7887896	2911483	10799379
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13957478	3108374	17065852
	13-OFFICE EXPENSES	0	6500	6500
	91-MEDICAL REIMBURSEMENT	52614	0	52614
	93-ELECTRICITY CHARGES	22000	0	22000
TOTAL FOR MH- 2202-GENERAL EDUCATION		14032092	3114874	17146966
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA		14032092	3114874	17146966
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7729540	4518595	12248135
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	38840	67190	106030

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7777380	4585785	12363165
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA	7777380	4585785	12363165
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6583367	2173672	8757039
	02-WAGES	19228	18579	37807
	13-OFFICE EXPENSES	11200	0	11200
	93-ELECTRICITY CHARGES	5500	0	5500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6619295	2192251	8811546
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL	6619295	2192251	8811546
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11211289	3661752	14873041
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	11300	9170	20470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11228589	3670922	14899511
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	95908	95908
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	95908	95908
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR	11228589	3766830	14995419
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9442310	2789996	12232306
	13-OFFICE EXPENSES	27000	0	27000
	91-MEDICAL REIMBURSEMENT	11310	0	11310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9480620	2789996	12270616
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA	9480620	2789996	12270616
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2167766	0	2167766
	30-OTHER CONTRACTUAL SERVICES	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2176766	0	2176766
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR	2176766	0	2176766

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10919610	3942912	14862522
	13-OFFICE EXPENSES	5600	0	5600
	91-MEDICAL REIMBURSEMENT	15633	0	15633
TOTAL FOR MH- 2202-GENERAL EDUCATION		10940843	3942912	14883755
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	45502	0	45502
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45502	0	45502
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR		10986345	3942912	14929257
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13248586	3600744	16849330
	13-OFFICE EXPENSES	0	5500	5500
	91-MEDICAL REIMBURSEMENT	124768	0	124768
	93-ELECTRICITY CHARGES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION		13383354	3606244	16989598
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	72908	0	72908
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72908	200000	272908
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA		13456262	3806244	17262506
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	286342	442568	728910
	93-ELECTRICITY CHARGES	1930	0	1930
TOTAL FOR MH- 2202-GENERAL EDUCATION		288272	442568	730840
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA		288272	442568	730840
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13421336	4631414	18052750
	02-WAGES	17148	5716	22864

	13-OFFICE EXPENSES	11200	0	11200
	91-MEDICAL REIMBURSEMENT	351667	0	351667
	93-ELECTRICITY CHARGES	26120	0	26120
TOTAL FOR MH- 2202-GENERAL EDUCATION		13827471	4637130	18464601
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA		13827471	4637130	18464601
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6677021	2158852	8835873
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	32000	16000	48000
	93-ELECTRICITY CHARGES	11000	7990	18990
TOTAL FOR MH- 2202-GENERAL EDUCATION		6724941	2182842	8907783
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR		6724941	2182842	8907783
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	6884	6884
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	6884	6884
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI AMRITSAR		0	6884	6884
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5911546	2049716	7961262
	13-OFFICE EXPENSES	9200	0	9200
	93-ELECTRICITY CHARGES	0	149570	149570
TOTAL FOR MH- 2202-GENERAL EDUCATION		5920746	2199286	8120032
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA		5920746	2199286	8120032
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12815948	4609422	17425370
	13-OFFICE EXPENSES	6500	0	6500
	93-ELECTRICITY CHARGES	0	2290	2290
TOTAL FOR MH- 2202-GENERAL EDUCATION		12822448	4611712	17434160
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA		12822448	4611712	17434160
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA				

Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	6783038	3148592	9931630	
	13-OFFICE EXPENSES	9000	0	9000	
	91-MEDICAL REIMBURSEMENT	0	89257	89257	
	93-ELECTRICITY CHARGES	14580	26220	40800	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6806618	3264069	10070687	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA	6806618	3264069	10070687	
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	4088602	1357764	5446366	
	13-OFFICE EXPENSES	9200	0	9200	
	93-ELECTRICITY CHARGES	0	16651	16651	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4097802	1374415	5472217	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA	4097802	1374415	5472217	
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	6081366	2549842	8631208	
	13-OFFICE EXPENSES	2980	0	2980	
	30-OTHER CONTRACTUAL SERVICES	32000	0	32000	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6116346	2549842	8666188	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR	6116346	2549842	8666188	
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	13545017	4043179	17588196	
	13-OFFICE EXPENSES	6300	0	6300	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13551317	4043179	17594496	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA	13551317	4043179	17594496	
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	16649606	5925966	22575572	
	02-WAGES	95991	8051	104042	
	93-ELECTRICITY CHARGES	13508	0	13508	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16759105	5934017	22693122	

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA		16759105	5934017	22693122
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		10430553	3293290	13723843
02-WAGES		47685	16102	63787
13-OFFICE EXPENSES		6300	0	6300
93-ELECTRICITY CHARGES		39282	0	39282
TOTAL FOR MH- 2202-GENERAL EDUCATION		10523820	3309392	13833212
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA		10523820	3309392	13833212
DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		6683417	1854224	8537641
13-OFFICE EXPENSES		6300	0	6300
93-ELECTRICITY CHARGES		10970	0	10970
TOTAL FOR MH- 2202-GENERAL EDUCATION		6700687	1854224	8554911
TOTAL FOR DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA		6700687	1854224	8554911
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		4283102	1851150	6134252
13-OFFICE EXPENSES		6000	3000	9000
91-MEDICAL REIMBURSEMENT		11500	0	11500
93-ELECTRICITY CHARGES		15650	0	15650
TOTAL FOR MH- 2202-GENERAL EDUCATION		4316252	1854150	6170402
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR		4316252	1854150	6170402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELOWAL PACCA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		8937387	2669446	11606833
13-OFFICE EXPENSES		11200	0	11200
91-MEDICAL REIMBURSEMENT		187991	0	187991
TOTAL FOR MH- 2202-GENERAL EDUCATION		9136578	2669446	11806024
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELOWAL PACCA		9136578	2669446	11806024

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	20394971	8891844	29286815
13-OFFICE EXPENSES	9340	8000	17340
25-CLOTHING AND TENTAGE	343800	0	343800
30-OTHER CONTRACTUAL SERVICES	450000	0	450000
91-MEDICAL REIMBURSEMENT	159281	0	159281
93-ELECTRICITY CHARGES	30970	5590	36560
TOTAL FOR MH- 2202-GENERAL EDUCATION	21388362	8905434	30293796

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	77907	18000	95907
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77907	18000	95907
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR	21466269	8923434	30389703

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1228812	398597	1627409
TOTAL FOR MH- 2202-GENERAL EDUCATION	1228812	398597	1627409
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA	1228812	398597	1627409

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8397798	2719236	11117034
13-OFFICE EXPENSES	6000	0	6000
91-MEDICAL REIMBURSEMENT	68479	23470	91949
93-ELECTRICITY CHARGES	14690	11648	26338
TOTAL FOR MH- 2202-GENERAL EDUCATION	8486967	2754354	11241321

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	92428	66222	158650
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92428	66222	158650
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA	8579395	2820576	11399971

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2510492	1798982	4309474
02-WAGES	0	15354	15354

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2510492	1814336	4324828
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR	2510492	1814336	4324828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9396772	3110156	12506928
	13-OFFICE EXPENSES	5000	5000	10000
	93-ELECTRICITY CHARGES	21930	0	21930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9423702	3115156	12538858
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA	9423702	3115156	12538858
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4123124	0	4123124
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4123124	0	4123124
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR	4123124	0	4123124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	155300	0	155300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	155300	0	155300
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR	155300	0	155300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	672078	0	672078
	13-OFFICE EXPENSES	2460	0	2460
	30-OTHER CONTRACTUAL SERVICES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	689538	0	689538
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR	689538	0	689538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	961206	162824	1124030
	13-OFFICE EXPENSES	1490	0	1490

	TOTAL FOR MH- 2202-GENERAL EDUCATION	962696	162824	1125520
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR	962696	162824	1125520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	42560	533892	576452
	30-OTHER CONTRACTUAL SERVICES	18000	0	18000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	60560	533892	594452
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR	60560	533892	594452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	283280	0	283280
	TOTAL FOR MH- 2202-GENERAL EDUCATION	283280	0	283280
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR	283280	0	283280
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12804078	4180205	16984283
	13-OFFICE EXPENSES	35000	0	35000
	93-ELECTRICITY CHARGES	3240	0	3240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12842318	4180205	17022523
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	38400	0	38400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38400	0	38400
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA	12880718	4180205	17060923
DDO- HEADMASTER GOVERNMENT HIGH SCHOO HARDORWAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	80473	32751	113224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	80473	32751	113224
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOO HARDORWAL	80473	32751	113224
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	4998216	1765880	6764096
	13-OFFICE EXPENSES	0	3000	3000
	93-ELECTRICITY CHARGES	0	30150	30150
TOTAL FOR MH- 2202-GENERAL EDUCATION		4998216	1799030	6797246
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR		4998216	1799030	6797246
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALHADDA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	223125	223125
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	223125	223125
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALHADDA HOSHIARPUR		0	223125	223125
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6737230	2792054	9529284
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	19730	0	19730
TOTAL FOR MH- 2202-GENERAL EDUCATION		6762960	2792054	9555014
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR		6762960	2792054	9555014
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3004226	3304510	6308736
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	33843	0	33843
TOTAL FOR MH- 2202-GENERAL EDUCATION		3044069	3304510	6348579
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR		3044069	3304510	6348579
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	457418	1641617	2099035
TOTAL FOR MH- 2202-GENERAL EDUCATION		457418	1641617	2099035
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD HOSHIARPUR		457418	1641617	2099035
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9495472	2276340	11771812
	13-OFFICE EXPENSES	10000	0	10000

	91-MEDICAL REIMBURSEMENT	37819	0	37819
	93-ELECTRICITY CHARGES	11000	3690	14690
TOTAL FOR MH- 2202-GENERAL EDUCATION		9554291	2280030	11834321
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	74528	5020	79548
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74528	5020	79548
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA		9628819	2285050	11913869
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	49458	0	49458
TOTAL FOR MH- 2202-GENERAL EDUCATION		49458	0	49458
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA		49458	0	49458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5313226	1679670	6992896
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	730	0	730
TOTAL FOR MH- 2202-GENERAL EDUCATION		5322956	1679670	7002626
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA		5322956	1679670	7002626
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4567548	1644961	6212509
	02-WAGES	41464	13532	54996
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	7580	11840	19420
TOTAL FOR MH- 2202-GENERAL EDUCATION		4625592	1670333	6295925
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA		4625592	1670333	6295925
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9802038	3257584	13059622
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	9520	0	9520
TOTAL FOR MH- 2202-GENERAL EDUCATION		9820558	3257584	13078142

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	47410	0	47410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47410	0	47410
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA	9867968	3257584	13125552
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3445604	0	3445604
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3445604	0	3445604
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA	3445604	0	3445604
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7338344	2472552	9810896
	02-WAGES	21018	0	21018
	13-OFFICE EXPENSES	4600	4600	9200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7363962	2477152	9841114
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	55016	0	55016
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55016	0	55016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA	7418978	2477152	9896130
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13348491	4132250	17480741
	13-OFFICE EXPENSES	11200	0	11200
	91-MEDICAL REIMBURSEMENT	29600	0	29600
	93-ELECTRICITY CHARGES	8000	1820	9820
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13397291	4134070	17531361
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN	13397291	4134070	17531361
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6207702	1683902	7891604
	91-MEDICAL REIMBURSEMENT	12450	0	12450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6220152	1683902	7904054

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR		6220152	1683902	7904054
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		9435898	6430281	15866179
13-OFFICE EXPENSES		6000	0	6000
91-MEDICAL REIMBURSEMENT		11500	9932	21432
93-ELECTRICITY CHARGES		140570	6940	147510
TOTAL FOR MH- 2202-GENERAL EDUCATION		9593968	6447153	16041121
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
04-PENSIONARY CHARGES		0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR		9593968	6647153	16241121
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		11394457	3155556	14550013
93-ELECTRICITY CHARGES		11420	7377	18797
TOTAL FOR MH- 2202-GENERAL EDUCATION		11405877	3162933	14568810
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR		11405877	3162933	14568810
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		8751310	2297142	11048452
13-OFFICE EXPENSES		6000	0	6000
93-ELECTRICITY CHARGES		14180	760	14940
TOTAL FOR MH- 2202-GENERAL EDUCATION		8771490	2297902	11069392
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		24243	0	24243
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24243	0	24243
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR		8795733	2297902	11093635
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		6032336	3784492	9816828
13-OFFICE EXPENSES		15980	0	15980
93-ELECTRICITY CHARGES		10970	6480	17450

TOTAL FOR MH- 2202-GENERAL EDUCATION		6059286	3790972	9850258
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		29764	0	29764
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29764	0	29764
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR		6089050	3790972	9880022
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		6084371	3356338	9440709
13-OFFICE EXPENSES		9000	3000	12000
93-ELECTRICITY CHARGES		7600	410	8010
TOTAL FOR MH- 2202-GENERAL EDUCATION		6100971	3359748	9460719
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR		6100971	3359748	9460719
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		5146192	1788242	6934434
93-ELECTRICITY CHARGES		16265	0	16265
TOTAL FOR MH- 2202-GENERAL EDUCATION		5162457	1788242	6950699
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR		5162457	1788242	6950699
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		4650338	1524834	6175172
13-OFFICE EXPENSES		6000	3554	9554
93-ELECTRICITY CHARGES		19881	0	19881
TOTAL FOR MH- 2202-GENERAL EDUCATION		4676219	1528388	6204607
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR		4676219	1528388	6204607
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		9589	0	9589
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9589	0	9589
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTALA		9589	0	9589
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		4894501	1688608	6583109

	13-OFFICE EXPENSES	9200	0	9200
	93-ELECTRICITY CHARGES	0	25823	25823
TOTAL FOR MH- 2202-GENERAL EDUCATION		4903701	1714431	6618132
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER		4903701	1714431	6618132
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5290176	1474846	6765022
TOTAL FOR MH- 2202-GENERAL EDUCATION		5290176	1474846	6765022
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD				
NAWANSHAHAR		5290176	1474846	6765022
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4055698	2039749	6095447
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	0	17368	17368
	93-ELECTRICITY CHARGES	9080	0	9080
TOTAL FOR MH- 2202-GENERAL EDUCATION		4073778	2057117	6130895
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR		4073778	2057117	6130895
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5732724	1880544	7613268
	93-ELECTRICITY CHARGES	22554	0	22554
TOTAL FOR MH- 2202-GENERAL EDUCATION		5755278	1880544	7635822
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI				
NAWANSHAHAR		5755278	1880544	7635822
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8630127	2981106	11611233
	13-OFFICE EXPENSES	9200	0	9200
	93-ELECTRICITY CHARGES	86660	0	86660
TOTAL FOR MH- 2202-GENERAL EDUCATION		8725987	2981106	11707093
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH		8725987	2981106	11707093
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI				

Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	6965632	2589186	9554818	
	93-ELECTRICITY CHARGES	20590	0	20590	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6986222	2589186	9575408	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI	6986222	2589186	9575408	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	13230976	5677276	18908252	
	93-ELECTRICITY CHARGES	14900	0	14900	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13245876	5677276	18923152	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR	13245876	5677276	18923152	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	2456022	892170	3348192	
	13-OFFICE EXPENSES	6000	0	6000	
	93-ELECTRICITY CHARGES	12806	0	12806	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2474828	892170	3366998	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR	2474828	892170	3366998	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDOH HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	4372507	4280240	8652747	
	13-OFFICE EXPENSES	6000	0	6000	
	93-ELECTRICITY CHARGES	3180	670	3850	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4381687	4280910	8662597	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	91-MEDICAL REIMBURSEMENT	67641	55971	123612	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67641	55971	123612	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDOH HOSHIARPUR	4449328	4336881	8786209	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	5784786	1790680	7575466	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5784786	1790680	7575466	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA	5784786	1790680	7575466	

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	4975960	1563808	6539768	
	13-OFFICE EXPENSES	9200	0	9200	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4985160	1563808	6548968	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL	4985160	1563808	6548968	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	3761192	641330	4402522	
	02-WAGES	0	2517	2517	
	91-MEDICAL REIMBURSEMENT	22000	0	22000	
	93-ELECTRICITY CHARGES	1850	0	1850	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3785042	643847	4428889	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR	3785042	643847	4428889	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	15074739	4687261	19762000	
	13-OFFICE EXPENSES	4500	0	4500	
	93-ELECTRICITY CHARGES	19780	0	19780	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15099019	4687261	19786280	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR	15099019	4687261	19786280	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	6299366	2092078	8391444	
	13-OFFICE EXPENSES	9000	0	9000	
	93-ELECTRICITY CHARGES	0	32280	32280	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6308366	2124358	8432724	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	91-MEDICAL REIMBURSEMENT	23056	0	23056	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23056	0	23056	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR	6331422	2124358	8455780	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					

	01-SALARIES	10498692	2966496	13465188
	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	5290	0	5290
TOTAL FOR MH- 2202-GENERAL EDUCATION		10506982	2966496	13473478
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	52138	0	52138
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		52138	0	52138
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR		10559120	2966496	13525616
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11242401	3509926	14752327
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	0	5590	5590
TOTAL FOR MH- 2202-GENERAL EDUCATION		11251401	3515516	14766917
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	151584	0	151584
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		151584	0	151584
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR		11402985	3515516	14918501
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9279966	3132832	12412798
	13-OFFICE EXPENSES	0	11200	11200
	91-MEDICAL REIMBURSEMENT	24423	0	24423
	93-ELECTRICITY CHARGES	55485	0	55485
TOTAL FOR MH- 2202-GENERAL EDUCATION		9359874	3144032	12503906
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	59324	0	59324
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59324	0	59324
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN		9419198	3144032	12563230
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAUARI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12574934	4714737	17289671
	02-WAGES	20110	8381	28491

	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	7610	7976	15586
TOTAL FOR MH- 2202-GENERAL EDUCATION		12611654	4731094	17342748
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	107709	0	107709
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107709	0	107709
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR		12719363	4731094	17450457
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3207961	1077328	4285289
	13-OFFICE EXPENSES	9200	0	9200
TOTAL FOR MH- 2202-GENERAL EDUCATION		3217161	1077328	4294489
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR		3217161	1077328	4294489
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14519083	4849640	19368723
	13-OFFICE EXPENSES	9200	0	9200
	91-MEDICAL REIMBURSEMENT	30059	0	30059
	93-ELECTRICITY CHARGES	0	120780	120780
TOTAL FOR MH- 2202-GENERAL EDUCATION		14558342	4970420	19528762
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA		14558342	4970420	19528762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5988496	1741422	7729918
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	15020	0	15020
TOTAL FOR MH- 2202-GENERAL EDUCATION		6009516	1741422	7750938
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	167723	0	167723
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167723	0	167723
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR		6177239	1741422	7918661
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	4657080	779324	5436404
TOTAL FOR MH- 2202-GENERAL EDUCATION		4657080	779324	5436404
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM		4657080	779324	5436404
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHUSROPUR KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	124066	124066
	30-OTHER CONTRACTUAL SERVICES	0	16000	16000
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	140066	140066
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHUSROPUR KARTARPUR				
JALANDHAR		0	140066	140066
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3407634	1547488	4955122
	13-OFFICE EXPENSES	3000	3000	6000
	93-ELECTRICITY CHARGES	11854	0	11854
TOTAL FOR MH- 2202-GENERAL EDUCATION		3422488	1550488	4972976
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR		3422488	1550488	4972976
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4118772	1272616	5391388
	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	24050	0	24050
TOTAL FOR MH- 2202-GENERAL EDUCATION		4145822	1272616	5418438
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	25827	25827
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	25827	25827
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR		4145822	1298443	5444265
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18486087	5592572	24078659
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	80430	0	80430
TOTAL FOR MH- 2202-GENERAL EDUCATION		18575517	5592572	24168089

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR		18575517	5592572	24168089
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		9666884	3038657	12705541
13-OFFICE EXPENSES		10000	0	10000
91-MEDICAL REIMBURSEMENT		56591	0	56591
93-ELECTRICITY CHARGES		14380	7870	22250
TOTAL FOR MH- 2202-GENERAL EDUCATION		9747855	3046527	12794382
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR		9747855	3046527	12794382
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		3285972	962920	4248892
TOTAL FOR MH- 2202-GENERAL EDUCATION		3285972	962920	4248892
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR		3285972	962920	4248892
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		4387404	1355062	5742466
13-OFFICE EXPENSES		6000	2754	8754
93-ELECTRICITY CHARGES		9980	3000	12980
TOTAL FOR MH- 2202-GENERAL EDUCATION		4403384	1360816	5764200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR		4403384	1360816	5764200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		7140282	2448504	9588786
13-OFFICE EXPENSES		6000	0	6000
91-MEDICAL REIMBURSEMENT		0	33280	33280
93-ELECTRICITY CHARGES		6130	0	6130
TOTAL FOR MH- 2202-GENERAL EDUCATION		7152412	2481784	9634196
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		119665	0	119665
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		119665	0	119665
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR		7272077	2481784	9753861
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4240489	1188338	5428827
	02-WAGES	0	8208	8208
	13-OFFICE EXPENSES	0	4354	4354
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4240489	1200900	5441389
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR	4240489	1200900	5441389
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5497010	1988378	7485388
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	3610	0	3610
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5506620	1988378	7494998
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR	5506620	1988378	7494998
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8779869	2068823	10848692
	93-ELECTRICITY CHARGES	9110	0	9110
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8788979	2068823	10857802
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR	8788979	2068823	10857802
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9332826	3134292	12467118
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	193373	0	193373
	93-ELECTRICITY CHARGES	6410	1220	7630
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9541609	3135512	12677121
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	202644	0	202644
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	202644	0	202644
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR	9744253	3135512	12879765
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21054672	6445902	27500574

	13-OFFICE EXPENSES	4500	4500	9000
TOTAL FOR MH- 2202-GENERAL EDUCATION		21059172	6450402	27509574
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR		21059172	6450402	27509574
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4790424	1678399	6468823
	13-OFFICE EXPENSES	3000	3000	6000
TOTAL FOR MH- 2202-GENERAL EDUCATION		4793424	1681399	6474823
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	49213	49213
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	49213	49213
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR		4793424	1730612	6524036
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7080506	3060388	10140894
TOTAL FOR MH- 2202-GENERAL EDUCATION		7080506	3060388	10140894
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAH		7080506	3060388	10140894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12782757	2686324	15469081
	13-OFFICE EXPENSES	9000	5154	14154
	91-MEDICAL REIMBURSEMENT	50621	0	50621
	93-ELECTRICITY CHARGES	40280	3890	44170
TOTAL FOR MH- 2202-GENERAL EDUCATION		12882658	2695368	15578026
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAH		12882658	2695368	15578026
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PASSI KANDI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5962960	1950680	7913640
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	44712	0	44712
	93-ELECTRICITY CHARGES	4760	4310	9070
TOTAL FOR MH- 2202-GENERAL EDUCATION		6018432	1954990	7973422
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PASSI KANDI HOSHIARPUR		6018432	1954990	7973422

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	2008764	670088	2678852
	02-WAGES	34724	12204	46928
	93-ELECTRICITY CHARGES	2440	0	2440
TOTAL FOR MH- 2202-GENERAL EDUCATION		2045928	682292	2728220
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR		2045928	682292	2728220

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	8096321	5147716	13244037
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	143503	85688	229191
TOTAL FOR MH- 2202-GENERAL EDUCATION		8249824	5233404	13483228
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR		8249824	5233404	13483228

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	10701720	9261304	19963024
	91-MEDICAL REIMBURSEMENT	52423	0	52423
	93-ELECTRICITY CHARGES	13466	0	13466
TOTAL FOR MH- 2202-GENERAL EDUCATION		10767609	9261304	20028913
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR		10767609	9261304	20028913

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	22354761	4458283	26813044
	13-OFFICE EXPENSES	10000	7154	17154
	93-ELECTRICITY CHARGES	37438	0	37438
TOTAL FOR MH- 2202-GENERAL EDUCATION		22402199	4465437	26867636
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR		22402199	4465437	26867636

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	12794546	2938748	15733294
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	115807	32293	148100

	93-ELECTRICITY CHARGES	96741	0	96741
TOTAL FOR MH- 2202-GENERAL EDUCATION		13017094	2971041	15988135
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR		13017094	2971041	15988135
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4086237	1165516	5251753
	91-MEDICAL REIMBURSEMENT	62721	0	62721
	93-ELECTRICITY CHARGES	3830	22510	26340
TOTAL FOR MH- 2202-GENERAL EDUCATION		4152788	1188026	5340814
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA		4152788	1188026	5340814
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23471208	7615469	31086677
	13-OFFICE EXPENSES	11200	0	11200
TOTAL FOR MH- 2202-GENERAL EDUCATION		23482408	7615469	31097877
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR		23482408	7615469	31097877
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6573956	2402670	8976626
	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	7930	0	7930
TOTAL FOR MH- 2202-GENERAL EDUCATION		6584886	2402670	8987556
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	272321	0	272321
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		272321	0	272321
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR		6857207	2402670	9259877
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3508964	947598	4456562
	93-ELECTRICITY CHARGES	21070	7590	28660
TOTAL FOR MH- 2202-GENERAL EDUCATION		3530034	955188	4485222
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR		3530034	955188	4485222
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR				

Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	9246854	3391804	12638658	
	13-OFFICE EXPENSES	8150	0	8150	
	91-MEDICAL REIMBURSEMENT	20525	0	20525	
	93-ELECTRICITY CHARGES	43740	45840	89580	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9319269	3437644	12756913	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR	9319269	3437644	12756913	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	9568474	3404003	12972477	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9568474	3404003	12972477	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR	9568474	3404003	12972477	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	9158028	1074247	10232275	
	13-OFFICE EXPENSES	6000	3554	9554	
	93-ELECTRICITY CHARGES	21565	0	21565	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9185593	1077801	10263394	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR	9185593	1077801	10263394	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	8932548	2885556	11818104	
	02-WAGES	25000	10000	35000	
	13-OFFICE EXPENSES	3000	0	3000	
	93-ELECTRICITY CHARGES	19440	0	19440	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8979988	2895556	11875544	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR	8979988	2895556	11875544	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	12018438	3667301	15685739	
	13-OFFICE EXPENSES	11200	0	11200	
	91-MEDICAL REIMBURSEMENT	15300	0	15300	
	93-ELECTRICITY CHARGES	64680	0	64680	

	TOTAL FOR MH- 2202-GENERAL EDUCATION	12109618	3667301	15776919
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA	12109618	3667301	15776919
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10858122	4006694	14864816
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	206270	0	206270
	93-ELECTRICITY CHARGES	18350	11880	30230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11091742	4018574	15110316
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR	11091742	4018574	15110316
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2083404	838712	2922116
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	50300	42510	92810
	93-ELECTRICITY CHARGES	6547	0	6547
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2146251	881222	3027473
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR	2146251	881222	3027473
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	683500	0	683500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	683500	0	683500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR	683500	0	683500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6457056	2104400	8561456
	93-ELECTRICITY CHARGES	28653	137977	166630
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6485709	2242377	8728086
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR	6485709	2242377	8728086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6610972	2063332	8674304

	13-OFFICE EXPENSES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	2464	0	2464
TOTAL FOR MH- 2202-GENERAL EDUCATION		6616436	2063332	8679768
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR		6616436	2063332	8679768
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3011650	968186	3979836
	13-OFFICE EXPENSES	6000	0	6000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3017650	968186	3985836
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	104867	0	104867
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		104867	0	104867
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR		3122517	968186	4090703
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3628693	7152114	10780807
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	5200	13781	18981
TOTAL FOR MH- 2202-GENERAL EDUCATION		3639893	7165895	10805788
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR		3639893	7165895	10805788
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11698868	4322076	16020944
	02-WAGES	18706	19701	38407
	13-OFFICE EXPENSES	11200	0	11200
	91-MEDICAL REIMBURSEMENT	0	29109	29109
	93-ELECTRICITY CHARGES	118108	0	118108
TOTAL FOR MH- 2202-GENERAL EDUCATION		11846882	4370886	16217768
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA		11846882	4370886	16217768
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8476760	2754249	11231009
	91-MEDICAL REIMBURSEMENT	32526	0	32526

	TOTAL FOR MH- 2202-GENERAL EDUCATION	8509286	2754249	11263535
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH	8509286	2754249	11263535
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10684516	3243740	13928256
	91-MEDICAL REIMBURSEMENT	22565	0	22565
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10707081	3243740	13950821
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR	10707081	3243740	13950821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6334447	1902288	8236735
	02-WAGES	21360	12576	33936
	13-OFFICE EXPENSES	11200	0	11200
	91-MEDICAL REIMBURSEMENT	73687	0	73687
	93-ELECTRICITY CHARGES	97852	3220	101072
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6538546	1918084	8456630
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL	6538546	1918084	8456630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9428414	3274553	12702967
	13-OFFICE EXPENSES	9200	0	9200
	91-MEDICAL REIMBURSEMENT	77550	0	77550
	93-ELECTRICITY CHARGES	0	109530	109530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9515164	3384083	12899247
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD	9515164	3384083	12899247
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15012680	6322666	21335346
	93-ELECTRICITY CHARGES	9270	0	9270
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15021950	6322666	21344616
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE FARIDKOT	15021950	6322666	21344616
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	10217969	3482312	13700281
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	29780	11420	41200
TOTAL FOR MH- 2202-GENERAL EDUCATION		10256749	3493732	13750481
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	206585	94949	301534
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		206585	94949	301534
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA		10463334	3588681	14052015
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	112200	0	112200
TOTAL FOR MH- 2202-GENERAL EDUCATION		112200	0	112200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROZEPUR		112200	0	112200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6586322	1995434	8581756
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	2480	2760	5240
TOTAL FOR MH- 2202-GENERAL EDUCATION		6597802	1998194	8595996
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA		6597802	1998194	8595996
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13453769	1964668	15418437
	91-MEDICAL REIMBURSEMENT	19082	0	19082
	93-ELECTRICITY CHARGES	2170	0	2170
TOTAL FOR MH- 2202-GENERAL EDUCATION		13475021	1964668	15439689
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	228339	228339
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	228339	228339
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA		13475021	2193007	15668028
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4403657	757795	5161452

	31-GRANTS-IN-AID (SALARY)	0	269933	269933
TOTAL FOR MH- 2202-GENERAL EDUCATION		4403657	1027728	5431385
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA		4403657	1027728	5431385
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2786316	935208	3721524
	13-OFFICE EXPENSES	4000	0	4000
	93-ELECTRICITY CHARGES	3199	0	3199
TOTAL FOR MH- 2202-GENERAL EDUCATION		2793515	935208	3728723
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA		2793515	935208	3728723
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9076378	8050407	17126785
	13-OFFICE EXPENSES	11900	0	11900
	93-ELECTRICITY CHARGES	14120	0	14120
TOTAL FOR MH- 2202-GENERAL EDUCATION		9102398	8050407	17152805
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	200523	0	200523
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200523	0	200523
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR		9302921	8050407	17353328
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	44268938	14644723	58913661
	02-WAGES	74520	8051	82571
	13-OFFICE EXPENSES	0	6300	6300
	93-ELECTRICITY CHARGES	178801	0	178801
TOTAL FOR MH- 2202-GENERAL EDUCATION		44522259	14659074	59181333
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA		44522259	14659074	59181333
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10651885	3697044	14348929
	13-OFFICE EXPENSES	5000	10000	15000
	91-MEDICAL REIMBURSEMENT	1825	14140	15965

	93-ELECTRICITY CHARGES	5860	0	5860
TOTAL FOR MH- 2202-GENERAL EDUCATION		10664570	3721184	14385754
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	357200	0	357200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		357200	0	357200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA		11021770	3721184	14742954
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	28694738	10801543	39496281
	13-OFFICE EXPENSES	10000	0	10000
	31-GRANTS-IN-AID (SALARY)	0	104540	104540
	91-MEDICAL REIMBURSEMENT	40000	0	40000
	93-ELECTRICITY CHARGES	34580	0	34580
TOTAL FOR MH- 2202-GENERAL EDUCATION		28779318	10906083	39685401
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT		28779318	10906083	39685401
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11425438	3902234	15327672
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	29109	0	29109
	93-ELECTRICITY CHARGES	5450	750	6200
TOTAL FOR MH- 2202-GENERAL EDUCATION		11466497	3902984	15369481
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	13600	0	13600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13600	0	13600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA		11480097	3902984	15383081
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8632769	2806013	11438782
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	26550	0	26550
TOTAL FOR MH- 2202-GENERAL EDUCATION		8668319	2806013	11474332
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA		8668319	2806013	11474332

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	10017490	3185078	13202568
	13-OFFICE EXPENSES	8000	0	8000
	91-MEDICAL REIMBURSEMENT	65972	0	65972
	93-ELECTRICITY CHARGES	2487	0	2487
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10093949	3185078	13279027
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA	10093949	3185078	13279027

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	5503815	1034921	6538736
	02-WAGES	6193	0	6193
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	21290	8830	30120
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5540298	1043751	6584049
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA	5540298	1043751	6584049

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	24165762	9426705	33592467
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	37899	0	37899
	93-ELECTRICITY CHARGES	104980	4390	109370
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24317641	9431095	33748736
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA	24317641	9431095	33748736

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	8018588	2658992	10677580
	93-ELECTRICITY CHARGES	0	30990	30990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8018588	2689982	10708570

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	77397	0	77397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77397	0	77397

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA		8095985	2689982	10785967
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5736772	33490	5770262
	02-WAGES	6212	0	6212
TOTAL FOR MH- 2202-GENERAL EDUCATION		5742984	33490	5776474
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR		5742984	33490	5776474
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7406546	2486526	9893072
	13-OFFICE EXPENSES	0	7000	7000
	91-MEDICAL REIMBURSEMENT	3563	0	3563
	93-ELECTRICITY CHARGES	0	370	370
TOTAL FOR MH- 2202-GENERAL EDUCATION		7410109	2493896	9904005
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR		7410109	2493896	9904005
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11466732	3368394	14835126
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	93968	0	93968
	93-ELECTRICITY CHARGES	4760	0	4760
TOTAL FOR MH- 2202-GENERAL EDUCATION		11570960	3368394	14939354
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA		11570960	3368394	14939354
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26172245	6091421	32263666
	13-OFFICE EXPENSES	10876	0	10876
	30-OTHER CONTRACTUAL SERVICES	95000	0	95000
	93-ELECTRICITY CHARGES	9010	8223	17233
TOTAL FOR MH- 2202-GENERAL EDUCATION		26287131	6099644	32386775
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR		26287131	6099644	32386775
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	3074692	496892	3571584
	91-MEDICAL REIMBURSEMENT	0	31000	31000
	93-ELECTRICITY CHARGES	20500	0	20500
TOTAL FOR MH- 2202-GENERAL EDUCATION		3095192	527892	3623084
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA		3095192	527892	3623084
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11863071	3444795	15307866
	13-OFFICE EXPENSES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	49784	176728	226512
	93-ELECTRICITY CHARGES	23326	11010	34336
TOTAL FOR MH- 2202-GENERAL EDUCATION		11956181	3632533	15588714
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA		11956181	3632533	15588714
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17431650	6245577	23677227
	13-OFFICE EXPENSES	9000	4500	13500
	91-MEDICAL REIMBURSEMENT	91986	0	91986
	93-ELECTRICITY CHARGES	36760	5220	41980
TOTAL FOR MH- 2202-GENERAL EDUCATION		17569396	6255297	23824693
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	216026	0	216026
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		216026	0	216026
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR		17785422	6255297	24040719
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21096374	9975502	31071876
	13-OFFICE EXPENSES	16250	0	16250
	91-MEDICAL REIMBURSEMENT	168310	307019	475329
	93-ELECTRICITY CHARGES	46330	0	46330
TOTAL FOR MH- 2202-GENERAL EDUCATION		21327264	10282521	31609785
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30313	0	30313

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30313	0	30313
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT	21357577	10282521	31640098
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13294910	6059046	19353956
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	42590	0	42590
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13346500	6059046	19405546
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	98819	0	98819
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98819	0	98819
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA	13445319	6059046	19504365
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27474510	7544108	35018618
	13-OFFICE EXPENSES	8420	0	8420
	30-OTHER CONTRACTUAL SERVICES	77000	0	77000
	93-ELECTRICITY CHARGES	5000	6670	11670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27564930	7550778	35115708
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR	27564930	7550778	35115708
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13637868	4368588	18006456
	13-OFFICE EXPENSES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	35161	3386	38547
	93-ELECTRICITY CHARGES	24179	0	24179
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13717208	4371974	18089182
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	50570	0	50570
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50570	0	50570
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA	13767778	4371974	18139752
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	5041977	1446752	6488729
	13-OFFICE EXPENSES	8800	0	8800
	91-MEDICAL REIMBURSEMENT	9500	20971	30471
	93-ELECTRICITY CHARGES	0	3260	3260
TOTAL FOR MH- 2202-GENERAL EDUCATION		5060277	1470983	6531260
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	3232	0	3232
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3232	0	3232
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB		5063509	1470983	6534492
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7871172	1899582	9770754
	13-OFFICE EXPENSES	4905	0	4905
	93-ELECTRICITY CHARGES	7640	1120	8760
TOTAL FOR MH- 2202-GENERAL EDUCATION		7883717	1900702	9784419
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	210000	0	210000
	91-MEDICAL REIMBURSEMENT	32648	0	32648
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		242648	0	242648
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR		8126365	1900702	10027067
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13359301	3772652	17131953
	02-WAGES	20642	21468	42110
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	1560	0	1560
TOTAL FOR MH- 2202-GENERAL EDUCATION		13387803	3794120	17181923
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA		13387803	3794120	17181923
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11735708	6402848	18138556
	02-WAGES	6193	0	6193

	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	74800	0	74800
TOTAL FOR MH- 2202-GENERAL EDUCATION		11825701	6402848	18228549
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	64205	49594	113799
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64205	49594	113799
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA		11889906	6452442	18342348
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9576692	3202580	12779272
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	28370	0	28370
	93-ELECTRICITY CHARGES	30720	6930	37650
TOTAL FOR MH- 2202-GENERAL EDUCATION		9641782	3209510	12851292
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR		9641782	3209510	12851292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4781342	7963850	12745192
TOTAL FOR MH- 2202-GENERAL EDUCATION		4781342	7963850	12745192
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR		4781342	7963850	12745192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6724045	1304335	8028380
	13-OFFICE EXPENSES	25000	0	25000
	91-MEDICAL REIMBURSEMENT	15252	0	15252
	93-ELECTRICITY CHARGES	43828	16132	59960
TOTAL FOR MH- 2202-GENERAL EDUCATION		6808125	1320467	8128592
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	21360	16260	37620
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21360	16260	37620
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA		6829485	1336727	8166212
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA				

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	14587878	4623461	19211339
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	4800	0	4800
	93-ELECTRICITY CHARGES	19640	0	19640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14618818	4623461	19242279
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA	14618818	4623461	19242279

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	4884186	0	4884186
	91-MEDICAL REIMBURSEMENT	150454	0	150454
	93-ELECTRICITY CHARGES	16562	0	16562
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5051202	0	5051202
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA	5051202	0	5051202

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	7599556	2471018	10070574
	13-OFFICE EXPENSES	3000	3000	6000
	93-ELECTRICITY CHARGES	6660	16910	23570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7609216	2490928	10100144
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA	7609216	2490928	10100144

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	12736879	5524157	18261036
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12736879	5524157	18261036
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT	12736879	5524157	18261036

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	8471888	2842188	11314076
	13-OFFICE EXPENSES	6500	0	6500
	93-ELECTRICITY CHARGES	4520	7760	12280
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8482908	2849948	11332856
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR	8482908	2849948	11332856

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	6938668	2482030	9420698
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6954168	2482030	9436198
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA		6954168	2482030	9436198

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	9255912	2916176	12172088
	02-WAGES	58660	0	58660
	13-OFFICE EXPENSES	16000	0	16000
	91-MEDICAL REIMBURSEMENT	0	143710	143710
	93-ELECTRICITY CHARGES	40	0	40
TOTAL FOR MH- 2202-GENERAL EDUCATION		9330612	3059886	12390498
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR		9330612	3059886	12390498

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	10146802	3595699	13742501
	13-OFFICE EXPENSES	8000	4000	12000
	91-MEDICAL REIMBURSEMENT	25391	0	25391
	93-ELECTRICITY CHARGES	9230	13110	22340
TOTAL FOR MH- 2202-GENERAL EDUCATION		10189423	3612809	13802232

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	42390	0	42390
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42390	0	42390
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR		10231813	3612809	13844622

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	18751808	6426054	25177862
	13-OFFICE EXPENSES	2320	4180	6500
	91-MEDICAL REIMBURSEMENT	13393	0	13393
	93-ELECTRICITY CHARGES	22000	0	22000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	18789521	6430234	25219755
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA	18789521	6430234	25219755
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14979018	5624478	20603496
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	0	125820	125820
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14988018	5750298	20738316
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA	14988018	5750298	20738316
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4063192	1308216	5371408
	13-OFFICE EXPENSES	11900	0	11900
	93-ELECTRICITY CHARGES	7450	0	7450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4082542	1308216	5390758
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR	4082542	1308216	5390758
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9781375	3012965	12794340
	13-OFFICE EXPENSES	0	6000	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9781375	3018965	12800340
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	245342	0	245342
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245342	0	245342
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR	10026717	3018965	13045682
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9794702	3309226	13103928
	13-OFFICE EXPENSES	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9803702	3309226	13112928
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	76078	0	76078

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76078	0	76078
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR		9879780	3309226	13189006
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		6850588	1713012	8563600
13-OFFICE EXPENSES		9000	0	9000
91-MEDICAL REIMBURSEMENT		48716	0	48716
93-ELECTRICITY CHARGES		34740	0	34740
TOTAL FOR MH- 2202-GENERAL EDUCATION		6943044	1713012	8656056
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		113075	0	113075
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113075	0	113075
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA		7056119	1713012	8769131
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		32513699	6010734	38524433
13-OFFICE EXPENSES		9000	0	9000
91-MEDICAL REIMBURSEMENT		52962	18162	71124
93-ELECTRICITY CHARGES		64410	0	64410
TOTAL FOR MH- 2202-GENERAL EDUCATION		32640071	6028896	38668967
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		635279	0	635279
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		635279	0	635279
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA		33275350	6028896	39304246
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		14721969	4779522	19501491
13-OFFICE EXPENSES		9390	0	9390
30-OTHER CONTRACTUAL SERVICES		58000	0	58000
91-MEDICAL REIMBURSEMENT		8776	0	8776
93-ELECTRICITY CHARGES		18553	0	18553
TOTAL FOR MH- 2202-GENERAL EDUCATION		14816688	4779522	19596210
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR		14816688	4779522	19596210

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7953454	4378216	12331670
13-OFFICE EXPENSES	9000	0	9000
31-GRANTS-IN-AID (SALARY)	0	505303	505303
91-MEDICAL REIMBURSEMENT	34087	48000	82087
93-ELECTRICITY CHARGES	43160	1850	45010
TOTAL FOR MH- 2202-GENERAL EDUCATION	8039701	4933369	12973070

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	577273	168478	745751
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	777273	168478	945751
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA	8816974	5101847	13918821

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9047121	2377022	11424143
13-OFFICE EXPENSES	7500	0	7500
91-MEDICAL REIMBURSEMENT	20260	0	20260
93-ELECTRICITY CHARGES	33590	0	33590
TOTAL FOR MH- 2202-GENERAL EDUCATION	9108471	2377022	11485493
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROZEPUR	9108471	2377022	11485493

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10845195	2209424	13054619
13-OFFICE EXPENSES	21200	0	21200
31-GRANTS-IN-AID (SALARY)	104040	0	104040
91-MEDICAL REIMBURSEMENT	14000	0	14000
93-ELECTRICITY CHARGES	22070	0	22070
TOTAL FOR MH- 2202-GENERAL EDUCATION	11006505	2209424	13215929

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	9000	9000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	9000	9000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT	11006505	2218424	13224929

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	9861114	3129356	12990470	
	13-OFFICE EXPENSES	6000	0	6000	
	93-ELECTRICITY CHARGES	9600	0	9600	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9876714	3129356	13006070	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR	9876714	3129356	13006070	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	4025660	0	4025660	
	93-ELECTRICITY CHARGES	2980	0	2980	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4028640	0	4028640	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA	4028640	0	4028640	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	16204192	3854838	20059030	
	13-OFFICE EXPENSES	9000	0	9000	
	93-ELECTRICITY CHARGES	27570	0	27570	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16240762	3854838	20095600	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA	16240762	3854838	20095600	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	8513830	3757893	12271723	
	93-ELECTRICITY CHARGES	48590	0	48590	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8562420	3757893	12320313	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA	8562420	3757893	12320313	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	7438380	3697657	11136037	
	13-OFFICE EXPENSES	9000	0	9000	
	93-ELECTRICITY CHARGES	33960	0	33960	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7481340	3697657	11178997	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA	7481340	3697657	11178997	

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	7929146	1715184	9644330
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	40820	0	40820
	93-ELECTRICITY CHARGES	1760	0	1760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7981726	1715184	9696910
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA	7981726	1715184	9696910

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	12359865	4063642	16423507
	13-OFFICE EXPENSES	0	10585	10585
	91-MEDICAL REIMBURSEMENT	43640	0	43640
	93-ELECTRICITY CHARGES	157910	0	157910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12561415	4074227	16635642

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	89445	0	89445
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	89445	0	89445
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR	12650860	4074227	16725087

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	3784236	2202407	5986643
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	4400	0	4400
	93-ELECTRICITY CHARGES	1800	0	1800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3799436	2202407	6001843

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	181810	0	181810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	181810	0	181810
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA	3981246	2202407	6183653

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	14017446	4194052	18211498

	13-OFFICE EXPENSES	40000	0	40000
	91-MEDICAL REIMBURSEMENT	14755	0	14755
TOTAL FOR MH- 2202-GENERAL EDUCATION		14072201	4194052	18266253
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	164800	0	164800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		164800	0	164800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT		14237001	4194052	18431053
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13925792	3484364	17410156
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	46000	0	46000
	93-ELECTRICITY CHARGES	9950	0	9950
TOTAL FOR MH- 2202-GENERAL EDUCATION		13986662	3484364	17471026
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR		13986662	3484364	17471026
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI ARYAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1392720	0	1392720
TOTAL FOR MH- 2202-GENERAL EDUCATION		1392720	0	1392720
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI ARYAN LUDHIANA		1392720	0	1392720
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5281070	446142	5727212
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	560	0	560
TOTAL FOR MH- 2202-GENERAL EDUCATION		5290630	446142	5736772
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA		5290630	446142	5736772
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8567743	1907180	10474923
TOTAL FOR MH- 2202-GENERAL EDUCATION		8567743	1907180	10474923
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA		8567743	1907180	10474923
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR				

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	10319269	7428895	17748164
	13-OFFICE EXPENSES	3950	0	3950
	30-OTHER CONTRACTUAL SERVICES	17000	0	17000
	91-MEDICAL REIMBURSEMENT	47250	0	47250
	93-ELECTRICITY CHARGES	7800	6350	14150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10395269	7435245	17830514
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR	10395269	7435245	17830514

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	7560920	3141891	10702811
	13-OFFICE EXPENSES	6500	0	6500
	93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7582420	3141891	10724311
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA	7582420	3141891	10724311

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	11581239	3450721	15031960
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	18757	0	18757
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11605496	3450721	15056217

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA	11615496	3450721	15066217

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	14213842	1397945	15611787
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	22340	420	22760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14245182	1398365	15643547

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	0	127414	127414
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	127414	127414
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA	14245182	1525779	15770961
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8489320	2151566	10640886
	13-OFFICE EXPENSES	4470	0	4470
	30-OTHER CONTRACTUAL SERVICES	5000	12000	17000
	91-MEDICAL REIMBURSEMENT	29500	0	29500
	93-ELECTRICITY CHARGES	2310	50000	52310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8530600	2213566	10744166
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR	8530600	2213566	10744166
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6239024	1792008	8031032
	13-OFFICE EXPENSES	12000	0	12000
	93-ELECTRICITY CHARGES	2550	0	2550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6253574	1792008	8045582
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR	6253574	1792008	8045582
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6849719	5886812	12736531
	13-OFFICE EXPENSES	14310	0	14310
	91-MEDICAL REIMBURSEMENT	65803	0	65803
	93-ELECTRICITY CHARGES	5740	0	5740
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6935572	5886812	12822384
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR	6935572	5886812	12822384
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4313118	1563482	5876600
	02-WAGES	35758	11019	46777
	13-OFFICE EXPENSES	5420	0	5420
	91-MEDICAL REIMBURSEMENT	53451	0	53451

	93-ELECTRICITY CHARGES	3200	0	3200
TOTAL FOR MH- 2202-GENERAL EDUCATION		4410947	1574501	5985448
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR		4410947	1574501	5985448
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11868636	3719782	15588418
	13-OFFICE EXPENSES	15770	0	15770
	91-MEDICAL REIMBURSEMENT	101528	0	101528
	93-ELECTRICITY CHARGES	50680	0	50680
TOTAL FOR MH- 2202-GENERAL EDUCATION		12036614	3719782	15756396
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR		12036614	3719782	15756396
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8806409	2997898	11804307
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	19527	113177	132704
	93-ELECTRICITY CHARGES	21720	0	21720
TOTAL FOR MH- 2202-GENERAL EDUCATION		8852656	3111075	11963731
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	48750	0	48750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48750	0	48750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA		8901406	3111075	12012481
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13472974	3822836	17295810
	02-WAGES	47685	8051	55736
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	17970	0	17970
TOTAL FOR MH- 2202-GENERAL EDUCATION		13544929	3830887	17375816
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA		13544929	3830887	17375816
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13656304	5069054	18725358

	13-OFFICE EXPENSES	7900	0	7900
	28-PROFESSIONAL SERVICES	240000	0	240000
	30-OTHER CONTRACTUAL SERVICES	53000	0	53000
	93-ELECTRICITY CHARGES	33256	5960	39216
TOTAL FOR MH- 2202-GENERAL EDUCATION		13990460	5075014	19065474
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR		13990460	5075014	19065474
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7004610	2472972	9477582
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	31990	0	31990
TOTAL FOR MH- 2202-GENERAL EDUCATION		7045600	2472972	9518572
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	10974	0	10974
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10974	0	10974
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA		7056574	2472972	9529546
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5308032	627828	5935860
	13-OFFICE EXPENSES	18050	0	18050
	93-ELECTRICITY CHARGES	10424	0	10424
TOTAL FOR MH- 2202-GENERAL EDUCATION		5336506	627828	5964334
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA		5336506	627828	5964334
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9869542	3530474	13400016
	02-WAGES	32580	10860	43440
TOTAL FOR MH- 2202-GENERAL EDUCATION		9902122	3541334	13443456
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA		9902122	3541334	13443456
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7753712	1852870	9606582
	13-OFFICE EXPENSES	9000	0	9000

	91-MEDICAL REIMBURSEMENT	33182	0	33182
	93-ELECTRICITY CHARGES	20300	9820	30120
TOTAL FOR MH- 2202-GENERAL EDUCATION		7816194	1862690	9678884
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	10016	0	10016
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10016	0	10016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA		7826210	1862690	9688900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2363609	816780	3180389
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	88251	0	88251
	93-ELECTRICITY CHARGES	31270	0	31270
TOTAL FOR MH- 2202-GENERAL EDUCATION		2489130	816780	3305910
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	100987	0	100987
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100987	0	100987
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR		2590117	816780	3406897
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6878379	2646320	9524699
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	10870	11920	22790
TOTAL FOR MH- 2202-GENERAL EDUCATION		6898249	2658240	9556489
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	28933	0	28933
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28933	0	28933
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA		6927182	2658240	9585422
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15303016	1730676	17033692
	91-MEDICAL REIMBURSEMENT	196407	0	196407
TOTAL FOR MH- 2202-GENERAL EDUCATION		15499423	1730676	17230099

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	100063	0	100063
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100063	0	100063
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT	15599486	1730676	17330162
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8787790	2930380	11718170
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	29670	10980	40650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8823460	2941360	11764820
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	12004	0	12004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12004	0	12004
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR	8835464	2941360	11776824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10033818	3368044	13401862
	13-OFFICE EXPENSES	4500	4500	9000
	93-ELECTRICITY CHARGES	21670	6490	28160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10059988	3379034	13439022
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR	10059988	3379034	13439022
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6477713	76522	6554235
	91-MEDICAL REIMBURSEMENT	15984	0	15984
	93-ELECTRICITY CHARGES	9841	0	9841
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6503538	76522	6580060
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA	6503538	76522	6580060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8716711	2395044	11111755
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	31581	0	31581

	93-ELECTRICITY CHARGES	20310	2080	22390
TOTAL FOR MH- 2202-GENERAL EDUCATION		8777602	2397124	11174726
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	90658	0	90658
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90658	0	90658
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA		8868260	2397124	11265384
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7823318	2766818	10590136
	93-ELECTRICITY CHARGES	4570	0	4570
TOTAL FOR MH- 2202-GENERAL EDUCATION		7827888	2766818	10594706
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR		7827888	2766818	10594706
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14849672	5020689	19870361
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	0	65940	65940
	93-ELECTRICITY CHARGES	35020	0	35020
TOTAL FOR MH- 2202-GENERAL EDUCATION		14893692	5086629	19980321
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	13107	13107
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	13107	13107
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA		14893692	5099736	19993428
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10838138	3437932	14276070
	13-OFFICE EXPENSES	13500	0	13500
	31-GRANTS-IN-AID (SALARY)	183387	0	183387
	91-MEDICAL REIMBURSEMENT	0	31044	31044
TOTAL FOR MH- 2202-GENERAL EDUCATION		11035025	3468976	14504001
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA		11035025	3468976	14504001
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	10315710	3018004	13333714
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	45960	2072	48032
TOTAL FOR MH- 2202-GENERAL EDUCATION		10370670	3020076	13390746
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR		10370670	3020076	13390746
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5739440	1538165	7277605
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	211861	0	211861
	93-ELECTRICITY CHARGES	5780	0	5780
TOTAL FOR MH- 2202-GENERAL EDUCATION		5966081	1538165	7504246
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	172594	0	172594
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		372594	0	372594
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA		6338675	1538165	7876840
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3579793	1136020	4715813
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	24736	0	24736
	93-ELECTRICITY CHARGES	7900	0	7900
TOTAL FOR MH- 2202-GENERAL EDUCATION		3621429	1136020	4757449
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9986	0	9986
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9986	0	9986
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA		3631415	1136020	4767435
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17451234	4594736	22045970
	13-OFFICE EXPENSES	10700	0	10700
	91-MEDICAL REIMBURSEMENT	31088	0	31088

	93-ELECTRICITY CHARGES	7662	9245	16907
TOTAL FOR MH- 2202-GENERAL EDUCATION		17500684	4603981	22104665
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB		17500684	4603981	22104665
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4707452	1842858	6550310
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	63595	0	63595
	93-ELECTRICITY CHARGES	5350	1500	6850
TOTAL FOR MH- 2202-GENERAL EDUCATION		4785397	1844358	6629755
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA		4785397	1844358	6629755
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5554171	1858802	7412973
	02-WAGES	34296	11432	45728
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	14728	0	14728
	93-ELECTRICITY CHARGES	35000	0	35000
TOTAL FOR MH- 2202-GENERAL EDUCATION		5647195	1870234	7517429
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA		5647195	1870234	7517429
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13117613	3529183	16646796
	13-OFFICE EXPENSES	17500	5000	22500
	91-MEDICAL REIMBURSEMENT	619318	654450	1273768
	93-ELECTRICITY CHARGES	2680	7820	10500
TOTAL FOR MH- 2202-GENERAL EDUCATION		13757111	4196453	17953564
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA		13762111	4196453	17958564
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	14108675	3118238	17226913
	02-WAGES	8051	0	8051
	91-MEDICAL REIMBURSEMENT	103687	0	103687
	93-ELECTRICITY CHARGES	12610	0	12610
TOTAL FOR MH- 2202-GENERAL EDUCATION		14233023	3118238	17351261
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA		14233023	3118238	17351261
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12787826	2712744	15500570
	02-WAGES	94400	75140	169540
	13-OFFICE EXPENSES	6300	0	6300
	91-MEDICAL REIMBURSEMENT	55519	0	55519
	93-ELECTRICITY CHARGES	9832	0	9832
TOTAL FOR MH- 2202-GENERAL EDUCATION		12953877	2787884	15741761
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	12150	109719	121869
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12150	109719	121869
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA		12966027	2897603	15863630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16492589	6136420	22629009
	91-MEDICAL REIMBURSEMENT	33120	65492	98612
TOTAL FOR MH- 2202-GENERAL EDUCATION		16525709	6201912	22727621
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA		16525709	6201912	22727621
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6448656	1956154	8404810
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	42849	0	42849
	93-ELECTRICITY CHARGES	12990	9060	22050
TOTAL FOR MH- 2202-GENERAL EDUCATION		6513495	1965214	8478709
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA	6523495	1965214	8488709
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8793702	778132	9571834
	02-WAGES	12797	0	12797
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	0	28073	28073
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8812799	806205	9619004
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA	8812799	806205	9619004
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7161100	1268008	8429108
	02-WAGES	8051	21468	29519
	31-GRANTS-IN-AID (SALARY)	882986	0	882986
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8052137	1289476	9341613
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA	8052137	1289476	9341613
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13199298	3613620	16812918
	13-OFFICE EXPENSES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	1904	0	1904
	93-ELECTRICITY CHARGES	31668	1390	33058
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13252870	3615010	16867880
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA	13252870	3615010	16867880
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6595262	3007430	9602692
	13-OFFICE EXPENSES	15000	21000	36000
	91-MEDICAL REIMBURSEMENT	14691	0	14691
	93-ELECTRICITY CHARGES	13820	7760	21580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6638773	3036190	9674963

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	37025	0	37025
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37025	0	37025
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT	6675798	3036190	9711988

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8944292	3006964	11951256
13-OFFICE EXPENSES	8000	0	8000
91-MEDICAL REIMBURSEMENT	79388	0	79388
93-ELECTRICITY CHARGES	34420	0	34420
TOTAL FOR MH- 2202-GENERAL EDUCATION	9066100	3006964	12073064
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR	9066100	3006964	12073064

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15183978	3933356	19117334
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	52000	16000	68000
91-MEDICAL REIMBURSEMENT	0	142461	142461
93-ELECTRICITY CHARGES	25626	0	25626
TOTAL FOR MH- 2202-GENERAL EDUCATION	15266524	4091817	19358341
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR	15266524	4091817	19358341

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4644193	1929696	6573889
13-OFFICE EXPENSES	4950	4050	9000
93-ELECTRICITY CHARGES	8350	0	8350
TOTAL FOR MH- 2202-GENERAL EDUCATION	4657493	1933746	6591239
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA	4657493	1933746	6591239

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11426197	1830452	13256649
02-WAGES	8051	0	8051

	93-ELECTRICITY CHARGES	11227	0	11227
TOTAL FOR MH- 2202-GENERAL EDUCATION		11445475	1830452	13275927
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA		11445475	1830452	13275927
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	407520	0	407520
	91-MEDICAL REIMBURSEMENT	19725	0	19725
TOTAL FOR MH- 2202-GENERAL EDUCATION		427245	0	427245
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR		427245	0	427245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13857556	4001620	17859176
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	67549	0	67549
	93-ELECTRICITY CHARGES	14410	0	14410
TOTAL FOR MH- 2202-GENERAL EDUCATION		13945515	4001620	17947135
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR		13945515	4001620	17947135
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6827267	3449540	10276807
	13-OFFICE EXPENSES	5960	0	5960
	30-OTHER CONTRACTUAL SERVICES	21000	0	21000
	91-MEDICAL REIMBURSEMENT	11764	0	11764
	93-ELECTRICITY CHARGES	7000	0	7000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6872991	3449540	10322531
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR		6872991	3449540	10322531
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5939870	1902032	7841902
	02-WAGES	14710	0	14710
	13-OFFICE EXPENSES	3000	3000	6000
	91-MEDICAL REIMBURSEMENT	45069	0	45069
	93-ELECTRICITY CHARGES	55550	0	55550

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6058199	1905032	7963231
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA	6058199	1905032	7963231
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4959684	1663236	6622920
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	10625	0	10625
	93-ELECTRICITY CHARGES	3430	0	3430
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4982739	1663236	6645975
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA	4982739	1663236	6645975
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5625936	1930164	7556100
	02-WAGES	12142	0	12142
	13-OFFICE EXPENSES	9200	0	9200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5647278	1930164	7577442
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR	5647278	1930164	7577442
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5593928	1872984	7466912
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	93532	0	93532
	93-ELECTRICITY CHARGES	16900	0	16900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5713360	1872984	7586344
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	50540	0	50540
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50540	0	50540
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA	5763900	1872984	7636884
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12019392	2685175	14704567
	13-OFFICE EXPENSES	6300	0	6300
	31-GRANTS-IN-AID (SALARY)	350849	0	350849

	93-ELECTRICITY CHARGES	23120	6680	29800
TOTAL FOR MH- 2202-GENERAL EDUCATION		12399661	2691855	15091516
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	176970	0	176970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		176970	0	176970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA		12576631	2691855	15268486
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3479392	1120602	4599994
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	17750	0	17750
	93-ELECTRICITY CHARGES	4660	690	5350
TOTAL FOR MH- 2202-GENERAL EDUCATION		3510802	1121292	4632094
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA		3510802	1121292	4632094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15404441	4581494	19985935
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	9250	0	9250
TOTAL FOR MH- 2202-GENERAL EDUCATION		15422691	4581494	20004185
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR		15422691	4581494	20004185
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3558206	1231904	4790110
	02-WAGES	46886	13065	59951
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	78290	0	78290
TOTAL FOR MH- 2202-GENERAL EDUCATION		3692382	1244969	4937351
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA		3692382	1244969	4937351
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9970557	3439264	13409821
	13-OFFICE EXPENSES	9000	0	9000

	91-MEDICAL REIMBURSEMENT	7613	0	7613
	93-ELECTRICITY CHARGES	48690	0	48690
TOTAL FOR MH- 2202-GENERAL EDUCATION		10035860	3439264	13475124
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA		10035860	3439264	13475124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5841370	1936478	7777848
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	5400	0	5400
	93-ELECTRICITY CHARGES	24060	0	24060
TOTAL FOR MH- 2202-GENERAL EDUCATION		5876830	1936478	7813308
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR		5876830	1936478	7813308
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18198103	4467965	22666068
	02-WAGES	27576	4596	32172
	13-OFFICE EXPENSES	17400	0	17400
	93-ELECTRICITY CHARGES	3815	26000	29815
TOTAL FOR MH- 2202-GENERAL EDUCATION		18246894	4498561	22745455
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB		18246894	4498561	22745455
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7266192	1914554	9180746
	13-OFFICE EXPENSES	7380	0	7380
	30-OTHER CONTRACTUAL SERVICES	38000	0	38000
	93-ELECTRICITY CHARGES	78341	0	78341
TOTAL FOR MH- 2202-GENERAL EDUCATION		7389913	1914554	9304467
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR		7389913	1914554	9304467
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9505996	3054955	12560951
	02-WAGES	32580	10860	43440
	93-ELECTRICITY CHARGES	29480	0	29480

TOTAL FOR MH- 2202-GENERAL EDUCATION		9568056	3065815	12633871
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		7500	0	7500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7500	0	7500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA		9575556	3065815	12641371
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		1522218	111770	1633988
13-OFFICE EXPENSES		2980	0	2980
91-MEDICAL REIMBURSEMENT		124024	20844	144868
TOTAL FOR MH- 2202-GENERAL EDUCATION		1649222	132614	1781836
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR		1649222	132614	1781836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		6636995	2257396	8894391
13-OFFICE EXPENSES		9000	0	9000
91-MEDICAL REIMBURSEMENT		36727	0	36727
93-ELECTRICITY CHARGES		20000	0	20000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6702722	2257396	8960118
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA		6702722	2257396	8960118
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		7798798	2618178	10416976
13-OFFICE EXPENSES		11900	0	11900
91-MEDICAL REIMBURSEMENT		0	24900	24900
93-ELECTRICITY CHARGES		23990	10070	34060
TOTAL FOR MH- 2202-GENERAL EDUCATION		7834688	2653148	10487836
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR		7834688	2653148	10487836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		13604567	4090214	17694781
13-OFFICE EXPENSES		11900	0	11900
91-MEDICAL REIMBURSEMENT		61997	9600	71597

	93-ELECTRICITY CHARGES	12510	4450	16960
TOTAL FOR MH- 2202-GENERAL EDUCATION		13690974	4104264	17795238
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR		13690974	4104264	17795238
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17119512	5484039	22603551
	13-OFFICE EXPENSES	4500	4500	9000
	91-MEDICAL REIMBURSEMENT	65203	0	65203
	93-ELECTRICITY CHARGES	41590	0	41590
TOTAL FOR MH- 2202-GENERAL EDUCATION		17230805	5488539	22719344
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR		17230805	5488539	22719344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2093790	580708	2674498
	13-OFFICE EXPENSES	4470	0	4470
	30-OTHER CONTRACTUAL SERVICES	21000	0	21000
	91-MEDICAL REIMBURSEMENT	0	34103	34103
	93-ELECTRICITY CHARGES	0	20000	20000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2119260	634811	2754071
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR		2119260	634811	2754071
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13933344	4724816	18658160
	13-OFFICE EXPENSES	8000	0	8000
	91-MEDICAL REIMBURSEMENT	11132	1107	12239
	93-ELECTRICITY CHARGES	15870	28450	44320
TOTAL FOR MH- 2202-GENERAL EDUCATION		13968346	4754373	18722719
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	27096	0	27096
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27096	0	27096
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA		13995442	4754373	18749815
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	4107178	2069824	6177002
	13-OFFICE EXPENSES	0	1490	1490
	30-OTHER CONTRACTUAL SERVICES	8000	0	8000
	93-ELECTRICITY CHARGES	2410	0	2410
TOTAL FOR MH- 2202-GENERAL EDUCATION		4117588	2071314	6188902
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR		4117588	2071314	6188902
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4784119	1448730	6232849
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	3390	0	3390
TOTAL FOR MH- 2202-GENERAL EDUCATION		4796509	1448730	6245239
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA		4796509	1448730	6245239
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5867840	2141190	8009030
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	21386	0	21386
TOTAL FOR MH- 2202-GENERAL EDUCATION		5895226	2141190	8036416
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR		5895226	2141190	8036416
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9051538	1489570	10541108
TOTAL FOR MH- 2202-GENERAL EDUCATION		9051538	1489570	10541108
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	189783	105447	295230
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189783	105447	295230
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR		9241321	1595017	10836338
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8231362	2579278	10810640
	02-WAGES	32520	10840	43360
	13-OFFICE EXPENSES	0	12000	12000

	93-ELECTRICITY CHARGES	2350	0	2350
TOTAL FOR MH- 2202-GENERAL EDUCATION		8266232	2602118	10868350
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA		8266232	2602118	10868350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14888473	4856512	19744985
	13-OFFICE EXPENSES	6410	0	6410
	30-OTHER CONTRACTUAL SERVICES	32000	0	32000
	91-MEDICAL REIMBURSEMENT	17499	0	17499
	93-ELECTRICITY CHARGES	5470	11360	16830
TOTAL FOR MH- 2202-GENERAL EDUCATION		14949852	4867872	19817724
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR		14949852	4867872	19817724
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5181938	1445828	6627766
	13-OFFICE EXPENSES	3000	3000	6000
	93-ELECTRICITY CHARGES	10150	0	10150
TOTAL FOR MH- 2202-GENERAL EDUCATION		5195088	1448828	6643916
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	196938	0	196938
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		196938	0	196938
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR		5392026	1448828	6840854
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5201740	27780	5229520
	91-MEDICAL REIMBURSEMENT	46594	0	46594
TOTAL FOR MH- 2202-GENERAL EDUCATION		5248334	27780	5276114
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA		5248334	27780	5276114
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8704802	2917322	11622124
	02-WAGES	35758	5539	41297
	13-OFFICE EXPENSES	5400	0	5400

	93-ELECTRICITY CHARGES	0	28540	28540
TOTAL FOR MH- 2202-GENERAL EDUCATION		8745960	2951401	11697361
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR		8745960	2951401	11697361
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10556592	2797152	13353744
	13-OFFICE EXPENSES	58200	0	58200
	91-MEDICAL REIMBURSEMENT	27260	0	27260
	93-ELECTRICITY CHARGES	5778	0	5778
TOTAL FOR MH- 2202-GENERAL EDUCATION		10647830	2797152	13444982
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30576	0	30576
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30576	0	30576
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT		10678406	2797152	13475558
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL BET KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16036441	4173612	20210053
	13-OFFICE EXPENSES	40000	0	40000
	93-ELECTRICITY CHARGES	29220	0	29220
TOTAL FOR MH- 2202-GENERAL EDUCATION		16105661	4173612	20279273
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL BET KAPURTHALA		16305661	4173612	20479273
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7467565	1316770	8784335
	13-OFFICE EXPENSES	6300	0	6300
TOTAL FOR MH- 2202-GENERAL EDUCATION		7473865	1316770	8790635
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA		7473865	1316770	8790635
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BAD SHAHPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11862034	5332214	17194248

	93-ELECTRICITY CHARGES	142558	0	142558
TOTAL FOR MH- 2202-GENERAL EDUCATION		12004592	5332214	17336806
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR KAPURTHALA		12004592	5332214	17336806
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10409327	3580974	13990301
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	42630	0	42630
	93-ELECTRICITY CHARGES	50258	0	50258
TOTAL FOR MH- 2202-GENERAL EDUCATION		10511215	3580974	14092189
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	456608	0	456608
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		456608	0	456608
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR		10967823	3580974	14548797
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8996825	3117314	12114139
	02-WAGES	24132	9392	33524
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	354593	22300	376893
	93-ELECTRICITY CHARGES	35370	8020	43390
TOTAL FOR MH- 2202-GENERAL EDUCATION		9416920	3157026	12573946
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR		9416920	3157026	12573946
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4078381	0	4078381
	91-MEDICAL REIMBURSEMENT	3600	0	3600
TOTAL FOR MH- 2202-GENERAL EDUCATION		4081981	0	4081981
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	968778	0	968778
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		968778	0	968778
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR		5050759	0	5050759

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	3482878	878320	4361198
	13-OFFICE EXPENSES	2980	0	2980
	91-MEDICAL REIMBURSEMENT	35764	0	35764
	93-ELECTRICITY CHARGES	0	2224	2224
TOTAL FOR MH- 2202-GENERAL EDUCATION		3521622	880544	4402166

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	60143	0	60143
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60143	0	60143
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR		3581765	880544	4462309

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	21831792	7171436	29003228
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	44870	0	44870
	93-ELECTRICITY CHARGES	22000	0	22000
TOTAL FOR MH- 2202-GENERAL EDUCATION		21905162	7171436	29076598
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA		21905162	7171436	29076598

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA PATIALA
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	7297362	2628312	9925674
	13-OFFICE EXPENSES	12000	0	12000
	93-ELECTRICITY CHARGES	41730	0	41730
TOTAL FOR MH- 2202-GENERAL EDUCATION		7351092	2628312	9979404

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	70000	0	70000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		70000	0	70000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA		7421092	2628312	10049404

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	6401474	2268948	8670422
	13-OFFICE EXPENSES	21500	0	21500

	93-ELECTRICITY CHARGES	20513	3870	24383
TOTAL FOR MH- 2202-GENERAL EDUCATION		6443487	2272818	8716305
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	47171	0	47171
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47171	0	47171
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA		6490658	2272818	8763476
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10829900	2988392	13818292
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	350995	0	350995
	93-ELECTRICITY CHARGES	19350	1870	21220
TOTAL FOR MH- 2202-GENERAL EDUCATION		11209245	2990262	14199507
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	354278	0	354278
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		354278	0	354278
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA		11563523	2990262	14553785
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10372352	3484008	13856360
	13-OFFICE EXPENSES	20955	0	20955
	93-ELECTRICITY CHARGES	22500	0	22500
TOTAL FOR MH- 2202-GENERAL EDUCATION		10415807	3484008	13899815
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	115545	0	115545
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115545	0	115545
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR		10531352	3484008	14015360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6799909	2122401	8922310
	13-OFFICE EXPENSES	6410	0	6410
	30-OTHER CONTRACTUAL SERVICES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	0	158736	158736

	93-ELECTRICITY CHARGES	13000	0	13000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6839319	2281137	9120456
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR		7039319	2281137	9320456
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1043846	0	1043846
	93-ELECTRICITY CHARGES	45560	0	45560
TOTAL FOR MH- 2202-GENERAL EDUCATION		1089406	0	1089406
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT		1089406	0	1089406
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9329505	5742820	15072325
	02-WAGES	0	8051	8051
	13-OFFICE EXPENSES	6300	0	6300
	91-MEDICAL REIMBURSEMENT	32144	0	32144
	93-ELECTRICITY CHARGES	11303	0	11303
TOTAL FOR MH- 2202-GENERAL EDUCATION		9379252	5750871	15130123
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	111322	111322
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	111322	111322
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA		9379252	5862193	15241445
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9590491	3431070	13021561
	91-MEDICAL REIMBURSEMENT	29581	0	29581
	93-ELECTRICITY CHARGES	23650	0	23650
TOTAL FOR MH- 2202-GENERAL EDUCATION		9643722	3431070	13074792
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	74649	1362	76011
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74649	1362	76011

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT		9718371	3432432	13150803
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4731150	1590556	6321706
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	10870	2110	12980
TOTAL FOR MH- 2202-GENERAL EDUCATION		4751020	1592666	6343686
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	34235	0	34235
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34235	0	34235
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA		4785255	1592666	6377921
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	344096	0	344096
	93-ELECTRICITY CHARGES	1931	0	1931
TOTAL FOR MH- 2202-GENERAL EDUCATION		346027	0	346027
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR		346027	0	346027
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DKANIPIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	547184	547184
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	547184	547184
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DKANIPIND JALANDHAR		0	547184	547184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLE WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	765510	3078584	3844094
TOTAL FOR MH- 2202-GENERAL EDUCATION		765510	3078584	3844094
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLE WALA FARIDKOT		765510	3078584	3844094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6459416	2126779	8586195
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	2600	0	2600
TOTAL FOR MH- 2202-GENERAL EDUCATION		6471016	2126779	8597795

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA		6471016	2126779	8597795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		13467291	3277944	16745235
13-OFFICE EXPENSES		11900	0	11900
TOTAL FOR MH- 2202-GENERAL EDUCATION		13479191	3277944	16757135
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		0	13410	13410
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	13410	13410
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR		13479191	3291354	16770545
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		9125042	2958788	12083830
02-WAGES		32580	10860	43440
13-OFFICE EXPENSES		5500	0	5500
91-MEDICAL REIMBURSEMENT		0	10994	10994
93-ELECTRICITY CHARGES		3640	4080	7720
TOTAL FOR MH- 2202-GENERAL EDUCATION		9166762	2984722	12151484
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		11360	0	11360
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11360	0	11360
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA		9178122	2984722	12162844
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		14782755	4643598	19426353
13-OFFICE EXPENSES		6500	0	6500
91-MEDICAL REIMBURSEMENT		40475	0	40475
93-ELECTRICITY CHARGES		15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		14844730	4643598	19488328
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA		14844730	4643598	19488328
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		9523430	3259084	12782514

	13-OFFICE EXPENSES	11900	0	11900
	91-MEDICAL REIMBURSEMENT	21250	0	21250
	93-ELECTRICITY CHARGES	68470	0	68470
TOTAL FOR MH- 2202-GENERAL EDUCATION		9625050	3259084	12884134
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	13700	3000	16700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13700	3000	16700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR		9638750	3262084	12900834
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5187820	5448930	10636750
	02-WAGES	8051	0	8051
	91-MEDICAL REIMBURSEMENT	20375	0	20375
TOTAL FOR MH- 2202-GENERAL EDUCATION		5216246	5448930	10665176
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA		5216246	5448930	10665176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7696782	2579926	10276708
	02-WAGES	24677	11081	35758
	13-OFFICE EXPENSES	0	10585	10585
	91-MEDICAL REIMBURSEMENT	0	13844	13844
	93-ELECTRICITY CHARGES	12660	0	12660
TOTAL FOR MH- 2202-GENERAL EDUCATION		7734119	2615436	10349555
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	31445	31445
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	31445	31445
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR		7734119	2646881	10381000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4498132	1552870	6051002
	13-OFFICE EXPENSES	1410	0	1410
	93-ELECTRICITY CHARGES	10500	0	10500

TOTAL FOR MH- 2202-GENERAL EDUCATION		4510042	1552870	6062912
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH		4510042	1552870	6062912
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		3801678	1547696	5349374
13-OFFICE EXPENSES		5500	0	5500
91-MEDICAL REIMBURSEMENT		227170	0	227170
93-ELECTRICITY CHARGES		20819	3590	24409
TOTAL FOR MH- 2202-GENERAL EDUCATION		4055167	1551286	5606453
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		11500	0	11500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11500	0	11500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA		4066667	1551286	5617953
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		4680182	1872922	6553104
TOTAL FOR MH- 2202-GENERAL EDUCATION		4680182	1872922	6553104
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA		4680182	1872922	6553104
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		10929758	3442566	14372324
13-OFFICE EXPENSES		10800	0	10800
91-MEDICAL REIMBURSEMENT		0	3600	3600
93-ELECTRICITY CHARGES		19151	13672	32823
TOTAL FOR MH- 2202-GENERAL EDUCATION		10959709	3459838	14419547
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		0	11300	11300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	11300	11300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB		10959709	3471138	14430847
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		18394227	2736377	21130604
13-OFFICE EXPENSES		10700	0	10700

	91-MEDICAL REIMBURSEMENT	17830	0	17830
	93-ELECTRICITY CHARGES	61430	0	61430
TOTAL FOR MH- 2202-GENERAL EDUCATION		18484187	2736377	21220564
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	117741	0	117741
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117741	0	117741
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB		18601928	2736377	21338305
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6112593	1766400	7878993
	91-MEDICAL REIMBURSEMENT	31930	0	31930
	93-ELECTRICITY CHARGES	3510	0	3510
TOTAL FOR MH- 2202-GENERAL EDUCATION		6148033	1766400	7914433
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA		6148033	1766400	7914433
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5828396	2225904	8054300
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	2890	0	2890
TOTAL FOR MH- 2202-GENERAL EDUCATION		5840286	2225904	8066190
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA		5840286	2225904	8066190
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4172376	4009578	8181954
	02-WAGES	40255	24153	64408
	93-ELECTRICITY CHARGES	13130	0	13130
TOTAL FOR MH- 2202-GENERAL EDUCATION		4225761	4033731	8259492
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA		4225761	4033731	8259492
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13935150	4665082	18600232
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	44000	0	44000

	93-ELECTRICITY CHARGES	5462	0	5462
TOTAL FOR MH- 2202-GENERAL EDUCATION		13989532	4665082	18654614
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	151857	0	151857
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		151857	0	151857
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR		14141389	4665082	18806471
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13289245	3923300	17212545
	13-OFFICE EXPENSES	20000	0	20000
	93-ELECTRICITY CHARGES	31770	0	31770
TOTAL FOR MH- 2202-GENERAL EDUCATION		13341015	3923300	17264315
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	226008	226008
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	226008	226008
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA		13341015	4149308	17490323
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5321011	1717814	7038825
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	146660	0	146660
	93-ELECTRICITY CHARGES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION		5483171	1717814	7200985
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	755706	0	755706
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		755706	0	755706
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA		6238877	1717814	7956691
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4824379	1607182	6431561
	93-ELECTRICITY CHARGES	3010	0	3010
TOTAL FOR MH- 2202-GENERAL EDUCATION		4827389	1607182	6434571
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	9657	0	9657
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9657	0	9657
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR	4837046	1607182	6444228
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3456072	1417486	4873558
	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	2120	0	2120
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3461192	1417486	4878678
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR	3461192	1417486	4878678
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3539078	992240	4531318
	13-OFFICE EXPENSES	6000	0	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3545078	992240	4537318
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	329242	0	329242
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	329242	0	329242
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR	3874320	992240	4866560
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4321945	1481930	5803875
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	20840	6180	27020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4348785	1488110	5836895
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAR	4348785	1488110	5836895
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11390886	2091318	13482204
	13-OFFICE EXPENSES	10000	4500	14500
	91-MEDICAL REIMBURSEMENT	19416	0	19416
	93-ELECTRICITY CHARGES	7180	0	7180

TOTAL FOR MH- 2202-GENERAL EDUCATION		11427482	2095818	13523300
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		60564	0	60564
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60564	0	60564
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA		11488046	2095818	13583864
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		13554352	4014368	17568720
13-OFFICE EXPENSES		9000	0	9000
91-MEDICAL REIMBURSEMENT		53013	12200	65213
93-ELECTRICITY CHARGES		7500	0	7500
TOTAL FOR MH- 2202-GENERAL EDUCATION		13623865	4026568	17650433
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		23300	0	23300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23300	0	23300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR		13647165	4026568	17673733
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		7114455	2567392	9681847
13-OFFICE EXPENSES		5500	0	5500
91-MEDICAL REIMBURSEMENT		47987	0	47987
93-ELECTRICITY CHARGES		3040	0	3040
TOTAL FOR MH- 2202-GENERAL EDUCATION		7170982	2567392	9738374
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		45500	330724	376224
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45500	330724	376224
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA		7216482	2898116	10114598
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		9132919	2936205	12069124
13-OFFICE EXPENSES		5500	0	5500
93-ELECTRICITY CHARGES		3570	0	3570
TOTAL FOR MH- 2202-GENERAL EDUCATION		9141989	2936205	12078194

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	289798	0	289798
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	289798	0	289798
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA	9431787	2936205	12367992
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17909024	5873942	23782966
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	83763	0	83763
	93-ELECTRICITY CHARGES	67567	34070	101637
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18069354	5908012	23977366
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	281745	0	281745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	281745	0	281745
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA	18351099	5908012	24259111
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7623539	2583534	10207073
	13-OFFICE EXPENSES	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7632539	2583534	10216073
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA	7632539	2583534	10216073
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7664235	2108018	9772253
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	24669	0	24669
	93-ELECTRICITY CHARGES	29960	10040	40000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7727864	2118058	9845922
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14252	0	14252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14252	0	14252
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA	7742116	2118058	9860174

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	5984804	1630528	7615332
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	8450	0	8450
TOTAL FOR MH- 2202-GENERAL EDUCATION		6002254	1630528	7632782
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA		6002254	1630528	7632782

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	12450249	3090860	15541109
	13-OFFICE EXPENSES	10000	5000	15000
	91-MEDICAL REIMBURSEMENT	51022	0	51022
	93-ELECTRICITY CHARGES	26770	10147	36917
TOTAL FOR MH- 2202-GENERAL EDUCATION		12538041	3106007	15644048

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	99976	0	99976
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		99976	0	99976
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA		12638017	3106007	15744024

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR
Major Head- 2202-GENERAL EDUCATION

	30-OTHER CONTRACTUAL SERVICES	3000	0	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3000	0	3000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR		3000	0	3000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	7145254	2080900	9226154
	13-OFFICE EXPENSES	6000	0	6000
TOTAL FOR MH- 2202-GENERAL EDUCATION		7151254	2080900	9232154

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA		7156254	2080900	9237154

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18858301	6391748	25250049
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	29685	0	29685
	93-ELECTRICITY CHARGES	66780	0	66780
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18963766	6391748	25355514
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA	18963766	6391748	25355514
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9155416	3087182	12242598
	13-OFFICE EXPENSES	5400	0	5400
	91-MEDICAL REIMBURSEMENT	128679	0	128679
	93-ELECTRICITY CHARGES	4650	0	4650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9294145	3087182	12381327
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	147630	0	147630
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	147630	0	147630
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR	9441775	3087182	12528957
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7945740	2595912	10541652
	91-MEDICAL REIMBURSEMENT	87799	0	87799
	93-ELECTRICITY CHARGES	18030	0	18030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8051569	2595912	10647481
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT	8051569	2595912	10647481
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3973747	1192064	5165811
	91-MEDICAL REIMBURSEMENT	27572	0	27572
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4001319	1192064	5193383
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	17321	0	17321
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17321	0	17321

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA		4018640	1192064	5210704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		15497338	4409053	19906391
13-OFFICE EXPENSES		10500	4000	14500
91-MEDICAL REIMBURSEMENT		26654	0	26654
TOTAL FOR MH- 2202-GENERAL EDUCATION		15534492	4413053	19947545
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR		15534492	4413053	19947545
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		3239067	1315228	4554295
13-OFFICE EXPENSES		6000	0	6000
93-ELECTRICITY CHARGES		0	8374	8374
TOTAL FOR MH- 2202-GENERAL EDUCATION		3245067	1323602	4568669
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA		3245067	1323602	4568669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		6587466	2194384	8781850
13-OFFICE EXPENSES		6000	0	6000
91-MEDICAL REIMBURSEMENT		34062	0	34062
93-ELECTRICITY CHARGES		13074	0	13074
TOTAL FOR MH- 2202-GENERAL EDUCATION		6640602	2194384	8834986
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHR		6640602	2194384	8834986
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		86658	0	86658
TOTAL FOR MH- 2202-GENERAL EDUCATION		86658	0	86658
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR		86658	0	86658
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		6231612	2087392	8319004
13-OFFICE EXPENSES		9000	0	9000

	91-MEDICAL REIMBURSEMENT	0	29004	29004
	93-ELECTRICITY CHARGES	6460	450	6910
TOTAL FOR MH- 2202-GENERAL EDUCATION		6247072	2116846	8363918
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	94837	0	94837
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		94837	0	94837
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA		6341909	2116846	8458755
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8912170	3002214	11914384
	02-WAGES	24806	8718	33524
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	71153	0	71153
TOTAL FOR MH- 2202-GENERAL EDUCATION		9017129	3010932	12028061
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	347199	347199
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	347199	347199
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR		9017129	3358131	12375260
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6413329	3336798	9750127
	02-WAGES	15275	0	15275
	93-ELECTRICITY CHARGES	13900	0	13900
TOTAL FOR MH- 2202-GENERAL EDUCATION		6442504	3336798	9779302
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA		6442504	3336798	9779302
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11978988	4771032	16750020
TOTAL FOR MH- 2202-GENERAL EDUCATION		11978988	4771032	16750020
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA		11978988	4771032	16750020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	6085802	2002732	8088534
TOTAL FOR MH- 2202-GENERAL EDUCATION		6085802	2002732	8088534
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR		6085802	2002732	8088534
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4621878	1433998	6055876
	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	12000	0	12000
	93-ELECTRICITY CHARGES	17462	0	17462
TOTAL FOR MH- 2202-GENERAL EDUCATION		4654320	1433998	6088318
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR		4654320	1433998	6088318
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4347844	1744618	6092462
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	7470	5075	12545
TOTAL FOR MH- 2202-GENERAL EDUCATION		4364314	1749693	6114007
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA		4364314	1749693	6114007
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11640558	3711099	15351657
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	32830	0	32830
	93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		11694888	3711099	15405987
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	5800	0	5800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5800	0	5800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA		11700688	3711099	15411787
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8217385	2757458	10974843
	93-ELECTRICITY CHARGES	40000	0	40000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	8257385	2757458	11014843
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR	8257385	2757458	11014843
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7413442	2749160	10162602
	02-WAGES	35758	11019	46777
	13-OFFICE EXPENSES	5400	0	5400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7454600	2760179	10214779
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR	7454600	2760179	10214779
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6541632	2210388	8752020
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	9580	0	9580
	93-ELECTRICITY CHARGES	0	15480	15480
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6560212	2225868	8786080
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14264	0	14264
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14264	0	14264
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA	6574476	2225868	8800344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9159707	3219219	12378926
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9159707	3219219	12378926
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA	9159707	3219219	12378926
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9050253	3281104	12331357
	93-ELECTRICITY CHARGES	27090	0	27090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9077343	3281104	12358447
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA	9077343	3281104	12358447
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	9612417	3325388	12937805
	13-OFFICE EXPENSES	6300	0	6300
TOTAL FOR MH- 2202-GENERAL EDUCATION		9618717	3325388	12944105
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	50873	0	50873
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50873	0	50873
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA		9669590	3325388	12994978
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9846444	2881899	12728343
	13-OFFICE EXPENSES	4600	4600	9200
	91-MEDICAL REIMBURSEMENT	18953	0	18953
	93-ELECTRICITY CHARGES	0	44416	44416
TOTAL FOR MH- 2202-GENERAL EDUCATION		9869997	2930915	12800912
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR		9869997	2930915	12800912
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	13-OFFICE EXPENSES	24456	0	24456
	91-MEDICAL REIMBURSEMENT	0	24000	24000
TOTAL FOR MH- 2202-GENERAL EDUCATION		24456	24000	48456
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT		24456	24000	48456
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6849424	2167020	9016444
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	240200	0	240200
	93-ELECTRICITY CHARGES	2680	970	3650
TOTAL FOR MH- 2202-GENERAL EDUCATION		7101304	2167990	9269294
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	29088	0	29088
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29088	0	29088
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA		7130392	2167990	9298382
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9148558	4416069	13564627
	13-OFFICE EXPENSES	10000	6270	16270
	91-MEDICAL REIMBURSEMENT	284987	0	284987
	93-ELECTRICITY CHARGES	101730	0	101730
TOTAL FOR MH- 2202-GENERAL EDUCATION		9545275	4422339	13967614
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	54259	16660	70919
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54259	16660	70919
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT		9599534	4438999	14038533
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21595481	1571832	23167313
	13-OFFICE EXPENSES	0	8800	8800
	91-MEDICAL REIMBURSEMENT	0	161990	161990
	93-ELECTRICITY CHARGES	0	24700	24700
TOTAL FOR MH- 2202-GENERAL EDUCATION		21595481	1767322	23362803
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	4000	4000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	4000	4000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB		21595481	1771322	23366803
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6642428	2209200	8851628
	13-OFFICE EXPENSES	9000	4500	13500
	91-MEDICAL REIMBURSEMENT	23900	0	23900
	93-ELECTRICITY CHARGES	16710	4410	21120
TOTAL FOR MH- 2202-GENERAL EDUCATION		6692038	2218110	8910148
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	185846	0	185846
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		185846	0	185846
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR		6877884	2218110	9095994

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	20123029	6292577	26415606
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	100110	0	100110
93-ELECTRICITY CHARGES	56750	0	56750
TOTAL FOR MH- 2202-GENERAL EDUCATION	20288889	6292577	26581466

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	91071	0	91071
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91071	0	91071
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA	20379960	6292577	26672537

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12172372	3485306	15657678
13-OFFICE EXPENSES	8000	0	8000
93-ELECTRICITY CHARGES	21200	0	21200
TOTAL FOR MH- 2202-GENERAL EDUCATION	12201572	3485306	15686878

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	20070	0	20070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20070	0	20070
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA	12221642	3485306	15706948

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5226150	1163100	6389250
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	25230	0	25230
TOTAL FOR MH- 2202-GENERAL EDUCATION	5260380	1163100	6423480
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA	5260380	1163100	6423480

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11333080	3700104	15033184
13-OFFICE EXPENSES	6000	0	6000
91-MEDICAL REIMBURSEMENT	12187	0	12187

	93-ELECTRICITY CHARGES	13660	1020	14680
TOTAL FOR MH- 2202-GENERAL EDUCATION		11364927	3701124	15066051
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	61859	0	61859
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61859	0	61859
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR		11426786	3701124	15127910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11526224	2967738	14493962
	93-ELECTRICITY CHARGES	25150	7620	32770
TOTAL FOR MH- 2202-GENERAL EDUCATION		11551374	2975358	14526732
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	15660	0	15660
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15660	0	15660
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT		11567034	2975358	14542392
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7048137	2168742	9216879
	91-MEDICAL REIMBURSEMENT	21323	0	21323
	93-ELECTRICITY CHARGES	33420	0	33420
TOTAL FOR MH- 2202-GENERAL EDUCATION		7102880	2168742	9271622
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA		7102880	2168742	9271622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8847722	2891870	11739592
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	45054	0	45054
TOTAL FOR MH- 2202-GENERAL EDUCATION		8901776	2891870	11793646
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA		8901776	2891870	11793646
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10993656	3664748	14658404
	13-OFFICE EXPENSES	9000	0	9000

	93-ELECTRICITY CHARGES	0	4418	4418
TOTAL FOR MH- 2202-GENERAL EDUCATION		11002656	3669166	14671822
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	206084	0	206084
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		206084	0	206084
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA		11208740	3669166	14877906
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6801599	2376969	9178568
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	10780	0	10780
TOTAL FOR MH- 2202-GENERAL EDUCATION		6821379	2376969	9198348
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA		6821379	2376969	9198348
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6625176	2298004	8923180
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	42127	0	42127
	93-ELECTRICITY CHARGES	39030	19430	58460
TOTAL FOR MH- 2202-GENERAL EDUCATION		6715333	2317434	9032767
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	115317	0	115317
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115317	0	115317
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA		6830650	2317434	9148084
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	28024586	9579376	37603962
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	121650	0	121650
	93-ELECTRICITY CHARGES	60870	0	60870
TOTAL FOR MH- 2202-GENERAL EDUCATION		28216106	9579376	37795482
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	114194	167606	281800

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		114194	167606	281800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA		28330300	9746982	38077282
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		9274173	2860138	12134311
13-OFFICE EXPENSES		8000	0	8000
91-MEDICAL REIMBURSEMENT		28350	21158	49508
93-ELECTRICITY CHARGES		10190	9125	19315
TOTAL FOR MH- 2202-GENERAL EDUCATION		9320713	2890421	12211134
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		17000	0	17000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17000	0	17000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA		9337713	2890421	12228134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		6303978	2294709	8598687
13-OFFICE EXPENSES		0	11900	11900
93-ELECTRICITY CHARGES		792	0	792
TOTAL FOR MH- 2202-GENERAL EDUCATION		6304770	2306609	8611379
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR		6304770	2306609	8611379
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		6080546	1993758	8074304
13-OFFICE EXPENSES		6000	0	6000
93-ELECTRICITY CHARGES		39743	0	39743
TOTAL FOR MH- 2202-GENERAL EDUCATION		6126289	1993758	8120047
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN		6126289	1993758	8120047
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		5347688	1728797	7076485
13-OFFICE EXPENSES		972	900	1872
91-MEDICAL REIMBURSEMENT		0	31665	31665
93-ELECTRICITY CHARGES		2000	5530	7530

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5350660	1766892	7117552
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR	5350660	1766892	7117552
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	393670	0	393670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	393670	0	393670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA	393670	0	393670
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15273009	5029905	20302914
	91-MEDICAL REIMBURSEMENT	9400	0	9400
	93-ELECTRICITY CHARGES	0	15000	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15282409	5044905	20327314
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	635391	0	635391
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	635391	0	635391
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA	15917800	5044905	20962705
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2545551	811220	3356771
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	114460	0	114460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2669011	811220	3480231
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	45924	45924
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	45924	45924
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA	2669011	857144	3526155
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2238905	2401122	4640027
	02-WAGES	0	5367	5367
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2238905	2406489	4645394
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA	2238905	2406489	4645394

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3744867	1082370	4827237
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	10710	0	10710
	93-ELECTRICITY CHARGES	22970	0	22970
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3787547	1082370	4869917
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	220497	0	220497
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	220497	0	220497
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA	4008044	1082370	5090414
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10010370	1581076	11591446
	02-WAGES	35758	0	35758
	93-ELECTRICITY CHARGES	43851	0	43851
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10089979	1581076	11671055
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR	10089979	1581076	11671055
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6523542	2189972	8713514
	13-OFFICE EXPENSES	6000	3000	9000
	91-MEDICAL REIMBURSEMENT	17583	0	17583
	93-ELECTRICITY CHARGES	16410	0	16410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6563535	2192972	8756507
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR	6563535	2192972	8756507
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4865680	1624784	6490464
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	17802	0	17802
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4889482	1624784	6514266

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	106810	0	106810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	106810	0	106810
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR	4996292	1624784	6621076

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2666612	899312	3565924
13-OFFICE EXPENSES	2980	0	2980
91-MEDICAL REIMBURSEMENT	26450	0	26450
93-ELECTRICITY CHARGES	9000	0	9000
TOTAL FOR MH- 2202-GENERAL EDUCATION	2705042	899312	3604354
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR	2705042	899312	3604354

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7972996	2458035	10431031
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	20007	0	20007
93-ELECTRICITY CHARGES	21726	17404	39130
TOTAL FOR MH- 2202-GENERAL EDUCATION	8023729	2475439	10499168
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIAN LUDHIANA	8023729	2475439	10499168

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7326715	2039954	9366669
13-OFFICE EXPENSES	11900	0	11900
93-ELECTRICITY CHARGES	20739	23623	44362
TOTAL FOR MH- 2202-GENERAL EDUCATION	7359354	2063577	9422931

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	56533	25061	81594
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	256533	25061	281594
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR	7615887	2088638	9704525

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	6447341	1899260	8346601
	13-OFFICE EXPENSES	9200	0	9200
	93-ELECTRICITY CHARGES	40480	0	40480
TOTAL FOR MH- 2202-GENERAL EDUCATION		6497021	1899260	8396281
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR		6497021	1899260	8396281
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8630347	2892024	11522371
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	36573	0	36573
	93-ELECTRICITY CHARGES	10550	0	10550
TOTAL FOR MH- 2202-GENERAL EDUCATION		8683470	2892024	11575494
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	116022	0	116022
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116022	0	116022
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR		8799492	2892024	11691516
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMIANIA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4752868	0	4752868
	13-OFFICE EXPENSES	19500	0	19500
TOTAL FOR MH- 2202-GENERAL EDUCATION		4772368	0	4772368
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMIANIA FARIDKOT		4772368	0	4772368
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13855159	5432414	19287573
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	24000	0	24000
	91-MEDICAL REIMBURSEMENT	0	14500	14500
	93-ELECTRICITY CHARGES	37723	8860	46583
TOTAL FOR MH- 2202-GENERAL EDUCATION		13921802	5455774	19377576
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR		13921802	5455774	19377576
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	7210254	2166820	9377074
	13-OFFICE EXPENSES	2460	0	2460
	30-OTHER CONTRACTUAL SERVICES	32000	16000	48000
	93-ELECTRICITY CHARGES	836	0	836
TOTAL FOR MH- 2202-GENERAL EDUCATION		7245550	2182820	9428370
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	62227	0	62227
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62227	0	62227
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR		7307777	2182820	9490597
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6808378	2393417	9201795
	91-MEDICAL REIMBURSEMENT	29796	0	29796
	93-ELECTRICITY CHARGES	26350	1950	28300
TOTAL FOR MH- 2202-GENERAL EDUCATION		6864524	2395367	9259891
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT		6864524	2395367	9259891
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15970284	4675306	20645590
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	21514	0	21514
	93-ELECTRICITY CHARGES	33125	0	33125
TOTAL FOR MH- 2202-GENERAL EDUCATION		16031423	4675306	20706729
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	103826	0	103826
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103826	0	103826
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA		16135249	4675306	20810555
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10361001	3743920	14104921
	13-OFFICE EXPENSES	6780	0	6780
	30-OTHER CONTRACTUAL SERVICES	17000	31000	48000
	91-MEDICAL REIMBURSEMENT	14629	0	14629

	93-ELECTRICITY CHARGES	19680	14070	33750
TOTAL FOR MH- 2202-GENERAL EDUCATION		10419090	3788990	14208080
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9658	15156	24814
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9658	15156	24814
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR		10428748	3804146	14232894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9880495	3231410	13111905
	13-OFFICE EXPENSES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	0	186302	186302
	93-ELECTRICITY CHARGES	4470	0	4470
TOTAL FOR MH- 2202-GENERAL EDUCATION		9896965	3417712	13314677
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	16467	147332	163799
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16467	147332	163799
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA		9913432	3565044	13478476
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11256677	3545604	14802281
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	54313	0	54313
	93-ELECTRICITY CHARGES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION		11326490	3545604	14872094
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA		11326490	3545604	14872094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12744046	3902140	16646186
	93-ELECTRICITY CHARGES	11860	23550	35410
TOTAL FOR MH- 2202-GENERAL EDUCATION		12755906	3925690	16681596
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR		12755906	3925690	16681596
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	2311662	818196	3129858
	13-OFFICE EXPENSES	504	500	1004
	93-ELECTRICITY CHARGES	12800	25000	37800
TOTAL FOR MH- 2202-GENERAL EDUCATION		2324966	843696	3168662
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR		2324966	843696	3168662
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12503120	4444488	16947608
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	116010	0	116010
TOTAL FOR MH- 2202-GENERAL EDUCATION		12628130	4444488	17072618
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA		12628130	4444488	17072618
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6262557	2388987	8651544
	13-OFFICE EXPENSES	2580	2500	5080
	93-ELECTRICITY CHARGES	5000	0	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6270137	2391487	8661624
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR		6270137	2391487	8661624
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6820784	2324752	9145536
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	24255	0	24255
	93-ELECTRICITY CHARGES	2230	0	2230
TOTAL FOR MH- 2202-GENERAL EDUCATION		6856269	2324752	9181021
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	249402	0	249402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		249402	0	249402
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA		7105671	2324752	9430423
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22386710	7192099	29578809

	13-OFFICE EXPENSES	9200	0	9200
	93-ELECTRICITY CHARGES	253520	0	253520
TOTAL FOR MH- 2202-GENERAL EDUCATION		22649430	7192099	29841529
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA		22649430	7192099	29841529
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4569996	1531026	6101022
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	32863	0	32863
	93-ELECTRICITY CHARGES	11510	8030	19540
TOTAL FOR MH- 2202-GENERAL EDUCATION		4620369	1539056	6159425
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR		4620369	1539056	6159425
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9357444	3242119	12599563
	93-ELECTRICITY CHARGES	22350	0	22350
TOTAL FOR MH- 2202-GENERAL EDUCATION		9379794	3242119	12621913
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA		9379794	3242119	12621913
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2717104	1227352	3944456
	13-OFFICE EXPENSES	6000	3554	9554
	93-ELECTRICITY CHARGES	37172	0	37172
TOTAL FOR MH- 2202-GENERAL EDUCATION		2760276	1230906	3991182
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR		2760276	1230906	3991182
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7312301	2185112	9497413
	13-OFFICE EXPENSES	5100	0	5100
	91-MEDICAL REIMBURSEMENT	10400	0	10400
	93-ELECTRICITY CHARGES	2390	2970	5360
TOTAL FOR MH- 2202-GENERAL EDUCATION		7330191	2188082	9518273
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	30975	0	30975
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30975	0	30975
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4658219	1559207	6217426
	93-ELECTRICITY CHARGES	29190	0	29190
TOTAL FOR MH- 2202-GENERAL EDUCATION		4687409	1559207	6246616
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5480256	1939576	7419832
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	27128	0	27128
TOTAL FOR MH- 2202-GENERAL EDUCATION		5513384	1939576	7452960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8860771	2911232	11772003
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	21580	0	21580
TOTAL FOR MH- 2202-GENERAL EDUCATION		8891351	2911232	11802583
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8806391	3015986	11822377
	93-ELECTRICITY CHARGES	22500	0	22500
TOTAL FOR MH- 2202-GENERAL EDUCATION		8828891	3015986	11844877
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36543	0	36543
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36543	0	36543
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR				
		8865434	3015986	11881420

Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	6551347	2044376	8595723	
	13-OFFICE EXPENSES	6000	3554	9554	
	93-ELECTRICITY CHARGES	18544	2932	21476	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6575891	2050862	8626753	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR	6575891	2050862	8626753	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	4040656	1359210	5399866	
	13-OFFICE EXPENSES	4600	0	4600	
	93-ELECTRICITY CHARGES	8730	0	8730	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4053986	1359210	5413196	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	91-MEDICAL REIMBURSEMENT	42912	0	42912	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42912	0	42912	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR	4096898	1359210	5456108	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	6355774	1779228	8135002	
	13-OFFICE EXPENSES	9000	0	9000	
	91-MEDICAL REIMBURSEMENT	13500	0	13500	
	93-ELECTRICITY CHARGES	2430	0	2430	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6380704	1779228	8159932	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	91-MEDICAL REIMBURSEMENT	43100	0	43100	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43100	0	43100	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR	6423804	1779228	8203032	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	5344028	2021064	7365092	
	91-MEDICAL REIMBURSEMENT	268775	39944	308719	
	93-ELECTRICITY CHARGES	2900	0	2900	

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5615703	2061008	7676711
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA	5615703	2061008	7676711
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4457084	2188590	6645674
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	57495	0	57495
	93-ELECTRICITY CHARGES	11044	3605	14649
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4535623	2192195	6727818
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA	4571623	2192195	6763818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10961228	4471745	15432973
	13-OFFICE EXPENSES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	131934	0	131934
	93-ELECTRICITY CHARGES	3890	0	3890
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11117052	4471745	15588797
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	50620	91599	142219
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50620	91599	142219
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA	11167672	4563344	15731016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21764624	7455415	29220039
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	44750	0	44750
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21818374	7455415	29273789
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	233803	0	233803

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	233803	0	233803
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA	22052177	7455415	29507592
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18493438	6048192	24541630
	13-OFFICE EXPENSES	14000	0	14000
	91-MEDICAL REIMBURSEMENT	21629	0	21629
	93-ELECTRICITY CHARGES	46470	12250	58720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18575537	6060442	24635979
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	225249	137823	363072
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	225249	137823	363072
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR	18800786	6198265	24999051
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5986236	1609228	7595464
	13-OFFICE EXPENSES	2980	0	2980
	93-ELECTRICITY CHARGES	8604	0	8604
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5997820	1609228	7607048
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR	5997820	1609228	7607048
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10265582	3208531	13474113
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	14920	11680	26600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10289502	3220211	13509713
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	95465	0	95465
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95465	0	95465
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA	10384967	3220211	13605178
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4240612	1333982	5574594

	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	7490	4130	11620
TOTAL FOR MH- 2202-GENERAL EDUCATION		4257102	1338112	5595214
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	16000	0	16000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16000	0	16000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA		4273102	1338112	5611214
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4719083	1293648	6012731
	13-OFFICE EXPENSES	2980	0	2980
	93-ELECTRICITY CHARGES	18410	0	18410
TOTAL FOR MH- 2202-GENERAL EDUCATION		4740473	1293648	6034121
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	60236	60236
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	60236	60236
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR		4740473	1353884	6094357
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11386015	3579535	14965550
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	8580	0	8580
TOTAL FOR MH- 2202-GENERAL EDUCATION		11404595	3579535	14984130
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	278820	182645	461465
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		278820	182645	461465
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA		11683415	3762180	15445595
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1948306	593666	2541972
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	9160	0	9160
TOTAL FOR MH- 2202-GENERAL EDUCATION		1966466	593666	2560132

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA		1966466	593666	2560132
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		7198251	2269986	9468237
13-OFFICE EXPENSES		9000	0	9000
93-ELECTRICITY CHARGES		38090	3640	41730
TOTAL FOR MH- 2202-GENERAL EDUCATION		7245341	2273626	9518967
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA		7245341	2273626	9518967
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		12214246	4331184	16545430
91-MEDICAL REIMBURSEMENT		16573	0	16573
93-ELECTRICITY CHARGES		3910	0	3910
TOTAL FOR MH- 2202-GENERAL EDUCATION		12234729	4331184	16565913
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		32756	0	32756
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32756	0	32756
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR		12267485	4331184	16598669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		6437682	2231967	8669649
13-OFFICE EXPENSES		9000	0	9000
91-MEDICAL REIMBURSEMENT		46308	0	46308
93-ELECTRICITY CHARGES		25400	0	25400
TOTAL FOR MH- 2202-GENERAL EDUCATION		6518390	2231967	8750357
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		14294	0	14294
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14294	0	14294
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA		6532684	2231967	8764651
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		10011751	3557620	13569371
13-OFFICE EXPENSES		4920	0	4920

	30-OTHER CONTRACTUAL SERVICES	32000	0	32000
TOTAL FOR MH- 2202-GENERAL EDUCATION		10048671	3557620	13606291
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR		10248671	3557620	13806291
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7175372	2027612	9202984
	13-OFFICE EXPENSES	6000	3000	9000
	91-MEDICAL REIMBURSEMENT	0	173734	173734
	93-ELECTRICITY CHARGES	8250	0	8250
TOTAL FOR MH- 2202-GENERAL EDUCATION		7189622	2204346	9393968
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA		7189622	2204346	9393968
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10272004	2696008	12968012
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	47150	0	47150
	93-ELECTRICITY CHARGES	1480	860	2340
TOTAL FOR MH- 2202-GENERAL EDUCATION		10329634	2696868	13026502
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA		10329634	2696868	13026502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8057308	1365021	9422329
	13-OFFICE EXPENSES	40000	0	40000
	93-ELECTRICITY CHARGES	17240	0	17240
TOTAL FOR MH- 2202-GENERAL EDUCATION		8114548	1365021	9479569
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA		8114548	1365021	9479569
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2361808	936644	3298452
	13-OFFICE EXPENSES	6000	0	6000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2367808	936644	3304452
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR	2367808	936644	3304452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-WAGES	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18000	0	18000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA	18000	0	18000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6774848	2019274	8794122
	13-OFFICE EXPENSES	11900	0	11900
	28-PROFESSIONAL SERVICES	30000	0	30000
	93-ELECTRICITY CHARGES	6277	0	6277
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6823025	2019274	8842299
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR	6823025	2019274	8842299
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17753381	6205854	23959235
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	21007	0	21007
	93-ELECTRICITY CHARGES	40770	29430	70200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17824158	6235284	24059442
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19830	704931	724761
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19830	704931	724761
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA	17843988	6940215	24784203
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	112668	0	112668
	TOTAL FOR MH- 2202-GENERAL EDUCATION	112668	0	112668
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR	112668	0	112668
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	6788370	2225789	9014159
	91-MEDICAL REIMBURSEMENT	31125	0	31125
	93-ELECTRICITY CHARGES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6829495	2225789	9055284
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA		6829495	2225789	9055284
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTTIAN WALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	758558	116356	874914
TOTAL FOR MH- 2202-GENERAL EDUCATION		758558	116356	874914
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTTIAN WALI FARIDKOT		758558	116356	874914
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4064241	1184292	5248533
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	8480	0	8480
TOTAL FOR MH- 2202-GENERAL EDUCATION		4078221	1184292	5262513
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA		4078221	1184292	5262513
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8238586	2772296	11010882
	13-OFFICE EXPENSES	1110	1400	2510
	91-MEDICAL REIMBURSEMENT	137786	0	137786
	93-ELECTRICITY CHARGES	21160	0	21160
TOTAL FOR MH- 2202-GENERAL EDUCATION		8398642	2773696	11172338
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR		8398642	2773696	11172338
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10063551	1908487	11972038
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	26980	0	26980
TOTAL FOR MH- 2202-GENERAL EDUCATION		10096831	1908487	12005318
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA		10096831	1908487	12005318

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA WALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	2707090	2707090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	2707090	2707090
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA WALI FARIDKOT	0	2707090	2707090
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10358468	3593002	13951470
	02-WAGES	35758	5510	41268
	13-OFFICE EXPENSES	10585	0	10585
	91-MEDICAL REIMBURSEMENT	44345	12600	56945
	93-ELECTRICITY CHARGES	33460	0	33460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10482616	3611112	14093728
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	51240	0	51240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51240	0	51240
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR	10533856	3611112	14144968
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7788242	2575335	10363577
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	51951	0	51951
	93-ELECTRICITY CHARGES	9200	0	9200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7858393	2575335	10433728
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	34898	0	34898
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34898	0	34898
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA	7893291	2575335	10468626
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11557850	3136846	14694696
	02-WAGES	47685	16102	63787
	13-OFFICE EXPENSES	6300	0	6300

	93-ELECTRICITY CHARGES	56070	0	56070
TOTAL FOR MH- 2202-GENERAL EDUCATION		11667905	3152948	14820853
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	69191	33280	102471
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		69191	33280	102471
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA		11737096	3186228	14923324
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10426045	2874179	13300224
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	18940	0	18940
TOTAL FOR MH- 2202-GENERAL EDUCATION		10453985	2874179	13328164
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	33838	0	33838
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33838	0	33838
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA		10487823	2874179	13362002
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4359808	1956884	6316692
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	7238	0	7238
	93-ELECTRICITY CHARGES	28950	0	28950
TOTAL FOR MH- 2202-GENERAL EDUCATION		4404996	1956884	6361880
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA		4404996	1956884	6361880
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4596906	1326228	5923134
	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	93469	0	93469
	93-ELECTRICITY CHARGES	5000	0	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION		4710355	1326228	6036583
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	272238	0	272238
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		272238	0	272238
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR		4982593	1326228	6308821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6144524	2168748	8313272
	13-OFFICE EXPENSES	2750	2750	5500
	91-MEDICAL REIMBURSEMENT	14242	0	14242
	93-ELECTRICITY CHARGES	17000	0	17000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6178516	2171498	8350014
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	53374	0	53374
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53374	0	53374
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA		6231890	2171498	8403388
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16066452	5569310	21635762
	13-OFFICE EXPENSES	10000	7154	17154
	91-MEDICAL REIMBURSEMENT	410981	524731	935712
	93-ELECTRICITY CHARGES	84113	21660	105773
TOTAL FOR MH- 2202-GENERAL EDUCATION		16571546	6122855	22694401
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR		16571546	6122855	22694401
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3626058	928336	4554394
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	13050	9600	22650
TOTAL FOR MH- 2202-GENERAL EDUCATION		3648108	937936	4586044
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA		3648108	937936	4586044
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8059109	2332118	10391227
	13-OFFICE EXPENSES	9000	0	9000

	93-ELECTRICITY CHARGES	28713	0	28713
TOTAL FOR MH- 2202-GENERAL EDUCATION		8096822	2332118	10428940
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	43354	0	43354
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43354	0	43354
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA		8140176	2332118	10472294
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15779492	5393326	21172818
	13-OFFICE EXPENSES	6500	0	6500
	93-ELECTRICITY CHARGES	18006	42540	60546
TOTAL FOR MH- 2202-GENERAL EDUCATION		15803998	5435866	21239864
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	77817	0	77817
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77817	0	77817
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA		15881815	5435866	21317681
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9797518	0	9797518
	93-ELECTRICITY CHARGES	23230	0	23230
TOTAL FOR MH- 2202-GENERAL EDUCATION		9820748	0	9820748
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH SAHIB		9820748	0	9820748
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11386139	5454572	16840711
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	13100	0	13100
TOTAL FOR MH- 2202-GENERAL EDUCATION		11405539	5454572	16860111
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA		11405539	5454572	16860111
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5692736	1909824	7602560

	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	15420	0	15420
TOTAL FOR MH- 2202-GENERAL EDUCATION		5714156	1909824	7623980
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	243695	0	243695
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		243695	0	243695
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR		5957851	1909824	7867675
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11049705	4178042	15227747
	13-OFFICE EXPENSES	5000	5000	10000
	91-MEDICAL REIMBURSEMENT	14440	0	14440
	93-ELECTRICITY CHARGES	15640	9370	25010
TOTAL FOR MH- 2202-GENERAL EDUCATION		11084785	4192412	15277197
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	18920	0	18920
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18920	0	18920
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA		11103705	4192412	15296117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALAK LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	15477	0	15477
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15477	0	15477
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALAK LUDHIANA		15477	0	15477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8577654	2462200	11039854
	13-OFFICE EXPENSES	10000	5554	15554
	91-MEDICAL REIMBURSEMENT	25790	0	25790
	93-ELECTRICITY CHARGES	12067	7310	19377
TOTAL FOR MH- 2202-GENERAL EDUCATION		8625511	2475064	11100575
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR		8625511	2475064	11100575
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	10887401	2486670	13374071
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	29071	0	29071
	93-ELECTRICITY CHARGES	4950	6050	11000
TOTAL FOR MH- 2202-GENERAL EDUCATION		10930422	2492720	13423142
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	56831	0	56831
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56831	0	56831
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA		10987253	2492720	13479973
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4112804	1383764	5496568
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	19686	0	19686
	93-ELECTRICITY CHARGES	16860	0	16860
TOTAL FOR MH- 2202-GENERAL EDUCATION		4158350	1383764	5542114
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	210350	0	210350
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210350	0	210350
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA		4368700	1383764	5752464
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	126414	0	126414
TOTAL FOR MH- 2202-GENERAL EDUCATION		126414	0	126414
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR		126414	0	126414
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9829784	3141984	12971768
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	32000	0	32000
	93-ELECTRICITY CHARGES	24240	0	24240
TOTAL FOR MH- 2202-GENERAL EDUCATION		9890944	3141984	13032928
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR		9890944	3141984	13032928

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7989655	2645564	10635219
	13-OFFICE EXPENSES	9200	0	9200
	91-MEDICAL REIMBURSEMENT	46338	0	46338
	93-ELECTRICITY CHARGES	0	44470	44470
TOTAL FOR MH- 2202-GENERAL EDUCATION		8045193	2690034	10735227
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	20189	0	20189
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20189	0	20189
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL		8065382	2690034	10755416
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3354235	1167472	4521707
	91-MEDICAL REIMBURSEMENT	35935	0	35935
TOTAL FOR MH- 2202-GENERAL EDUCATION		3390170	1167472	4557642
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR		3390170	1167472	4557642
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17012972	5794092	22807064
	13-OFFICE EXPENSES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	22337	0	22337
	93-ELECTRICITY CHARGES	157210	44149	201359
TOTAL FOR MH- 2202-GENERAL EDUCATION		17204519	5838241	23042760
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA		17204519	5838241	23042760
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4231190	1384790	5615980
TOTAL FOR MH- 2202-GENERAL EDUCATION		4231190	1384790	5615980
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA		4231190	1384790	5615980
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2506142	920868	3427010

	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	11370	0	11370
TOTAL FOR MH- 2202-GENERAL EDUCATION		2523512	920868	3444380
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR		2523512	920868	3444380
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7225456	2537164	9762620
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	6040	0	6040
TOTAL FOR MH- 2202-GENERAL EDUCATION		7237496	2537164	9774660
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14138	0	14138
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14138	0	14138
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR		7251634	2537164	9788798
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4374886	1424568	5799454
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	9684	0	9684
	93-ELECTRICITY CHARGES	2560	0	2560
TOTAL FOR MH- 2202-GENERAL EDUCATION		4396130	1424568	5820698
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA		4396130	1424568	5820698
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13820621	4654352	18474973
	30-OTHER CONTRACTUAL SERVICES	32000	0	32000
	93-ELECTRICITY CHARGES	47140	26096	73236
TOTAL FOR MH- 2202-GENERAL EDUCATION		13899761	4680448	18580209
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR		13899761	4680448	18580209
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALI WAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14904183	4687616	19591799
	13-OFFICE EXPENSES	15770	0	15770

	91-MEDICAL REIMBURSEMENT	21170	42007	63177
	93-ELECTRICITY CHARGES	9790	0	9790
TOTAL FOR MH- 2202-GENERAL EDUCATION		14950913	4729623	19680536
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	196438	0	196438
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		196438	0	196438
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALIWAL				
GURDASPUR		15147351	4729623	19876974
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5357402	1847844	7205246
TOTAL FOR MH- 2202-GENERAL EDUCATION		5357402	1847844	7205246
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	15450	0	15450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15450	0	15450
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI				
ROPAR		5372852	1847844	7220696
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9904044	3340821	13244865
	13-OFFICE EXPENSES	2208	2300	4508
	91-MEDICAL REIMBURSEMENT	21585	0	21585
	93-ELECTRICITY CHARGES	1000	26350	27350
TOTAL FOR MH- 2202-GENERAL EDUCATION		9928837	3369471	13298308
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19430	0	19430
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19430	0	19430
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR		9948267	3369471	13317738
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	28572517	8530718	37103235
	13-OFFICE EXPENSES	6780	0	6780
	30-OTHER CONTRACTUAL SERVICES	72000	0	72000

	91-MEDICAL REIMBURSEMENT	0	16911	16911
	93-ELECTRICITY CHARGES	12000	55000	67000
TOTAL FOR MH- 2202-GENERAL EDUCATION		28663297	8602629	37265926
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR		28663297	8602629	37265926
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5415767	3330786	8746553
	93-ELECTRICITY CHARGES	44010	0	44010
TOTAL FOR MH- 2202-GENERAL EDUCATION		5459777	3330786	8790563
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	78457	78457
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	78457	78457
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA		5459777	3409243	8869020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9934984	3230818	13165802
	13-OFFICE EXPENSES	14900	0	14900
	91-MEDICAL REIMBURSEMENT	14901	0	14901
	93-ELECTRICITY CHARGES	23450	0	23450
TOTAL FOR MH- 2202-GENERAL EDUCATION		9988235	3230818	13219053
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	21200	21200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	21200	21200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR		9988235	3252018	13240253
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7752539	2638950	10391489
	02-WAGES	35758	11019	46777
	13-OFFICE EXPENSES	10585	0	10585
	91-MEDICAL REIMBURSEMENT	17178	0	17178
	93-ELECTRICITY CHARGES	27050	0	27050
TOTAL FOR MH- 2202-GENERAL EDUCATION		7843110	2649969	10493079

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR		7843110	2649969	10493079
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		9871999	3219306	13091305
93-ELECTRICITY CHARGES		13020	18610	31630
TOTAL FOR MH- 2202-GENERAL EDUCATION		9885019	3237916	13122935
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		10782	0	10782
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10782	0	10782
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR		9895801	3237916	13133717
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		4488186	1300646	5788832
13-OFFICE EXPENSES		6000	0	6000
91-MEDICAL REIMBURSEMENT		13070	0	13070
93-ELECTRICITY CHARGES		3150	0	3150
TOTAL FOR MH- 2202-GENERAL EDUCATION		4510406	1300646	5811052
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR		4510406	1300646	5811052
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		3483077	1214283	4697360
13-OFFICE EXPENSES		4920	0	4920
30-OTHER CONTRACTUAL SERVICES		32000	16000	48000
93-ELECTRICITY CHARGES		30000	29380	59380
TOTAL FOR MH- 2202-GENERAL EDUCATION		3549997	1259663	4809660
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR		3549997	1259663	4809660
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MIDHA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		1269644	0	1269644
TOTAL FOR MH- 2202-GENERAL EDUCATION		1269644	0	1269644
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MIDHA FARIDKOT		1269644	0	1269644
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	2647424	894474	3541898
	13-OFFICE EXPENSES	4600	0	4600
	91-MEDICAL REIMBURSEMENT	23907	12500	36407
TOTAL FOR MH- 2202-GENERAL EDUCATION		2675931	906974	3582905
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE		2675931	906974	3582905
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	409734	0	409734
TOTAL FOR MH- 2202-GENERAL EDUCATION		409734	0	409734
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA		409734	0	409734
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12176044	4009078	16185122
	13-OFFICE EXPENSES	10000	4000	14000
	93-ELECTRICITY CHARGES	15100	0	15100
TOTAL FOR MH- 2202-GENERAL EDUCATION		12201144	4013078	16214222
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	254613	254613
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	254613	254613
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR		12201144	4267691	16468835
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4187456	1406812	5594268
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	28179	0	28179
	93-ELECTRICITY CHARGES	16000	0	16000
TOTAL FOR MH- 2202-GENERAL EDUCATION		4240635	1406812	5647447
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA		4240635	1406812	5647447
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6604152	2171588	8775740
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	37520	0	37520

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6650672	2171588	8822260
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	59701	0	59701
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59701	0	59701
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA	6710373	2171588	8881961
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10458715	3257850	13716565
	13-OFFICE EXPENSES	4500	4500	9000
	93-ELECTRICITY CHARGES	3720	1750	5470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10466935	3264100	13731035
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR	10466935	3264100	13731035
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3915180	1273934	5189114
	13-OFFICE EXPENSES	2980	0	2980
	93-ELECTRICITY CHARGES	13350	780	14130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3931510	1274714	5206224
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	405930	0	405930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	405930	0	405930
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR	4337440	1274714	5612154
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9455138	3167514	12622652
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	11870	0	11870
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9476008	3167514	12643522
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA	9476008	3167514	12643522
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6606537	1990697	8597234

	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	48125	0	48125
	93-ELECTRICITY CHARGES	16900	470	17370
TOTAL FOR MH- 2202-GENERAL EDUCATION		6677062	1991167	8668229
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA		6677062	1991167	8668229
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9081690	3083032	12164722
	13-OFFICE EXPENSES	3000	3000	6000
	93-ELECTRICITY CHARGES	15460	0	15460
TOTAL FOR MH- 2202-GENERAL EDUCATION		9100150	3086032	12186182
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	364522	0	364522
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		364522	0	364522
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR		9464672	3086032	12550704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	314250	546280	860530
TOTAL FOR MH- 2202-GENERAL EDUCATION		314250	546280	860530
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA		314250	546280	860530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7942974	2772237	10715211
	13-OFFICE EXPENSES	6000	0	6000
TOTAL FOR MH- 2202-GENERAL EDUCATION		7948974	2772237	10721211
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	128096	0	128096
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		128096	0	128096
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR		8077070	2772237	10849307
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3370009	1101282	4471291

	13-OFFICE EXPENSES	9200	0	9200
	91-MEDICAL REIMBURSEMENT	42908	0	42908
TOTAL FOR MH- 2202-GENERAL EDUCATION		3422117	1101282	4523399
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR AMRITSAR		3422117	1101282	4523399
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6876484	2245089	9121573
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	9890	0	9890
TOTAL FOR MH- 2202-GENERAL EDUCATION		6892374	2245089	9137463
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	174452	174452
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	174452	174452
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR		6892374	2419541	9311915
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15455572	5409909	20865481
	13-OFFICE EXPENSES	4500	4500	9000
	91-MEDICAL REIMBURSEMENT	46893	0	46893
TOTAL FOR MH- 2202-GENERAL EDUCATION		15506965	5414409	20921374
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	38240	0	38240
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38240	0	38240
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR		15545205	5414409	20959614
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8467384	2794456	11261840
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	17000	0	17000
TOTAL FOR MH- 2202-GENERAL EDUCATION		8489884	2794456	11284340
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA		8489884	2794456	11284340
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13923758	4530856	18454614
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	54040	15240	69280
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13986798	4546096	18532894
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR	13986798	4546096	18532894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	87836	0	87836
	TOTAL FOR MH- 2202-GENERAL EDUCATION	87836	0	87836
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL KAPURTHALA	87836	0	87836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8750178	2822156	11572334
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	9380	0	9380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8765858	2822156	11588014
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA	8765858	2822156	11588014
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5680921	3616584	9297505
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	66539	0	66539
	93-ELECTRICITY CHARGES	14690	0	14690
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5771150	3616584	9387734
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	257637	0	257637
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	257637	0	257637
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA	6028787	3616584	9645371
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5534502	1529728	7064230
	13-OFFICE EXPENSES	2980	0	2980

	30-OTHER CONTRACTUAL SERVICES	12000	0	12000
	93-ELECTRICITY CHARGES	1390	0	1390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5550872	1529728	7080600
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR	5550872	1529728	7080600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5608102	1683626	7291728
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	16322	0	16322
	93-ELECTRICITY CHARGES	17610	0	17610
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5651034	1683626	7334660
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	23400	23400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	23400	23400
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA	5651034	1707026	7358060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6250934	2250548	8501482
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	508308	50200	558508
	93-ELECTRICITY CHARGES	5240	0	5240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6773482	2300748	9074230
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA	6773482	2300748	9074230
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8437628	2889446	11327074
	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	32000	16000	48000
	93-ELECTRICITY CHARGES	2000	0	2000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8474608	2905446	11380054
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR	8474608	2905446	11380054
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHAR BUDH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	236216	0	236216
	13-OFFICE EXPENSES	3500	0	3500
TOTAL FOR MH- 2202-GENERAL EDUCATION		239716	0	239716
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHAR BUDH FARIDKOT		239716	0	239716
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7818695	2551542	10370237
	13-OFFICE EXPENSES	9200	0	9200
	93-ELECTRICITY CHARGES	0	97870	97870
TOTAL FOR MH- 2202-GENERAL EDUCATION		7827895	2649412	10477307
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2073425	58523	2131948
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2073425	58523	2131948
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR		9901320	2707935	12609255
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17935210	6034808	23970018
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	15868	15360	31228
TOTAL FOR MH- 2202-GENERAL EDUCATION		17960078	6050168	24010246
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	44814	0	44814
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44814	0	44814
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA		18004892	6050168	24055060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7885616	2796320	10681936
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	102218	0	102218
	93-ELECTRICITY CHARGES	23908	11835	35743
TOTAL FOR MH- 2202-GENERAL EDUCATION		8020742	2808155	10828897
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	354997	0	354997

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	354997	0	354997
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR	8375739	2808155	11183894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4431161	1546708	5977869
	91-MEDICAL REIMBURSEMENT	55141	0	55141
	93-ELECTRICITY CHARGES	7960	0	7960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4494262	1546708	6040970
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR	4494262	1546708	6040970
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4090286	1231216	5321502
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	7260	0	7260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4106546	1231216	5337762
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA	4106546	1231216	5337762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1722210	393328	2115538
	13-OFFICE EXPENSES	3000	0	3000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1725210	393328	2118538
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR	1725210	393328	2118538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10900468	3665229	14565697
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	8094	0	8094
	93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10924062	3665229	14589291
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	48134	13478	61612
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48134	13478	61612

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA		10972196	3678707	14650903
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		6532014	2168594	8700608
13-OFFICE EXPENSES		6000	0	6000
93-ELECTRICITY CHARGES		16920	4040	20960
TOTAL FOR MH- 2202-GENERAL EDUCATION		6554934	2172634	8727568
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		6437	0	6437
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6437	0	6437
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR		6561371	2172634	8734005
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		6453529	2230952	8684481
13-OFFICE EXPENSES		9000	0	9000
91-MEDICAL REIMBURSEMENT		50820	0	50820
93-ELECTRICITY CHARGES		1910	10940	12850
TOTAL FOR MH- 2202-GENERAL EDUCATION		6515259	2241892	8757151
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
50-OTHER CHARGES		200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA		6715259	2241892	8957151
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		4382508	1383944	5766452
13-OFFICE EXPENSES		9000	0	9000
91-MEDICAL REIMBURSEMENT		119416	0	119416
93-ELECTRICITY CHARGES		3880	0	3880
TOTAL FOR MH- 2202-GENERAL EDUCATION		4514804	1383944	5898748
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA		4514804	1383944	5898748
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		6072091	2062762	8134853

	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	25230	0	25230
	93-ELECTRICITY CHARGES	30840	0	30840
TOTAL FOR MH- 2202-GENERAL EDUCATION		6137161	2062762	8199923
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14379	0	14379
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14379	0	14379
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA		6151540	2062762	8214302
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	359094	0	359094
TOTAL FOR MH- 2202-GENERAL EDUCATION		359094	0	359094
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR		359094	0	359094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4227884	1513544	5741428
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	12810	0	12810
TOTAL FOR MH- 2202-GENERAL EDUCATION		4249694	1513544	5763238
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA		4249694	1513544	5763238
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4923259	0	4923259
	91-MEDICAL REIMBURSEMENT	38390	0	38390
	93-ELECTRICITY CHARGES	17828	0	17828
TOTAL FOR MH- 2202-GENERAL EDUCATION		4979477	0	4979477
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA		4979477	0	4979477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11361412	3639384	15000796
	13-OFFICE EXPENSES	9000	0	9000

	93-ELECTRICITY CHARGES	44900	15730	60630
TOTAL FOR MH- 2202-GENERAL EDUCATION		11415312	3655114	15070426
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR		11415312	3655114	15070426
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5916303	1946190	7862493
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	560	0	560
TOTAL FOR MH- 2202-GENERAL EDUCATION		5925863	1946190	7872053
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	345387	0	345387
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		345387	0	345387
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA		6271250	1946190	8217440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11058508	2861778	13920286
	02-WAGES	14710	0	14710
	13-OFFICE EXPENSES	6000	3000	9000
	91-MEDICAL REIMBURSEMENT	0	39630	39630
TOTAL FOR MH- 2202-GENERAL EDUCATION		11079218	2904408	13983626
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	20243	20243
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	20243	20243
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA		11079218	2924651	14003869
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6609406	2215710	8825116
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	14144	0	14144
	93-ELECTRICITY CHARGES	25100	6360	31460
TOTAL FOR MH- 2202-GENERAL EDUCATION		6657650	2222070	8879720
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	24981	0	24981

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24981	0	24981
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA		6682631	2222070	8904701
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		12240906	3787428	16028334
13-OFFICE EXPENSES		2980	0	2980
30-OTHER CONTRACTUAL SERVICES		12000	6000	18000
93-ELECTRICITY CHARGES		14000	0	14000
TOTAL FOR MH- 2202-GENERAL EDUCATION		12269886	3793428	16063314
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR		12269886	3793428	16063314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		12362745	4411546	16774291
13-OFFICE EXPENSES		9200	0	9200
93-ELECTRICITY CHARGES		113225	0	113225
TOTAL FOR MH- 2202-GENERAL EDUCATION		12485170	4411546	16896716
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR		12485170	4411546	16896716
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		10395650	3420652	13816302
13-OFFICE EXPENSES		2980	0	2980
30-OTHER CONTRACTUAL SERVICES		12000	0	12000
91-MEDICAL REIMBURSEMENT		12693	0	12693
93-ELECTRICITY CHARGES		6000	0	6000
TOTAL FOR MH- 2202-GENERAL EDUCATION		10429323	3420652	13849975
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR		10429323	3420652	13849975
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		5935517	0	5935517
02-WAGES		3097	0	3097
13-OFFICE EXPENSES		50000	0	50000
91-MEDICAL REIMBURSEMENT		70277	0	70277
93-ELECTRICITY CHARGES		66100	0	66100

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6124991	0	6124991
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA	6124991	0	6124991
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9548736	3147034	12695770
	91-MEDICAL REIMBURSEMENT	22827	0	22827
	93-ELECTRICITY CHARGES	14510	0	14510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9586073	3147034	12733107
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA	9586073	3147034	12733107
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10674306	3442306	14116612
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	170636	0	170636
	93-ELECTRICITY CHARGES	12170	9610	21780
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10862612	3451916	14314528
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	491030	0	491030
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	491030	0	491030
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA	11353642	3451916	14805558
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12878514	4159454	17037968
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	4820	9570	14390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12889334	4169024	17058358
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	15502	0	15502
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15502	0	15502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR	12904836	4169024	17073860
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11538834	3679513	15218347

	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	29797	0	29797
	93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11584131	3679513	15263644
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA	11584131	3679513	15263644
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8913467	2820729	11734196
	13-OFFICE EXPENSES	10000	8200	18200
	91-MEDICAL REIMBURSEMENT	0	15408	15408
	93-ELECTRICITY CHARGES	11350	0	11350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8934817	2844337	11779154
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA	8934817	2844337	11779154
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5279672	1729840	7009512
	13-OFFICE EXPENSES	0	7250	7250
	91-MEDICAL REIMBURSEMENT	34075	0	34075
	93-ELECTRICITY CHARGES	22640	0	22640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5336387	1737090	7073477
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT	5336387	1737090	7073477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4658779	1459588	6118367
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	4170	0	4170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4671949	1459588	6131537
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	402784	402784
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	402784	402784
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA	4671949	1862372	6534321
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	7258750	2819604	10078354
TOTAL FOR MH- 2202-GENERAL EDUCATION		7258750	2819604	10078354
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA		7458750	2819604	10278354
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7258750	2819604	10078354
TOTAL FOR MH- 2202-GENERAL EDUCATION		7258750	2819604	10078354
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA		7458750	2819604	10278354
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA		7458750	2819604	10278354
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7875216	2584799	10460015
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	23878	0	23878
	93-ELECTRICITY CHARGES	10150	0	10150
TOTAL FOR MH- 2202-GENERAL EDUCATION		7918244	2584799	10503043
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	147940	45829	193769
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		147940	45829	193769
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA		8066184	2630628	10696812
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9310671	2182554	11493225
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	53373	0	53373
	93-ELECTRICITY CHARGES	29980	9450	39430
TOTAL FOR MH- 2202-GENERAL EDUCATION		9404024	2192004	11596028
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA		9404024	2192004	11596028
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7065134	2295072	9360206
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	27410	7300	34710
TOTAL FOR MH- 2202-GENERAL EDUCATION		7098544	2302372	9400916
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	38218	0	38218
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38218	0	38218
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR		7136762	2302372	9439134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17112194	5383634	22495828
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	144330	23438	167768
	93-ELECTRICITY CHARGES	30345	0	30345
TOTAL FOR MH- 2202-GENERAL EDUCATION		17295869	5407072	22702941
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA		17295869	5407072	22702941
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4626705	2844084	7470789
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	4620	0	4620
TOTAL FOR MH- 2202-GENERAL EDUCATION		4641325	2844084	7485409
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA		4641325	2844084	7485409
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7002273	2142138	9144411
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	5509	610	6119
TOTAL FOR MH- 2202-GENERAL EDUCATION		7013282	2142748	9156030
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9600	0	9600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9600	0	9600

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA		7022882	2142748	9165630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2957498	990636	3948134
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	13570	0	13570
TOTAL FOR MH- 2202-GENERAL EDUCATION		2980068	990636	3970704
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	9500	9500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	9500	9500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA		2980068	1000136	3980204
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2467502	787592	3255094
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	36410	0	36410
TOTAL FOR MH- 2202-GENERAL EDUCATION		2512912	787592	3300504
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA		2512912	787592	3300504
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6879572	2131678	9011250
	13-OFFICE EXPENSES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	67837	0	67837
TOTAL FOR MH- 2202-GENERAL EDUCATION		6967409	2131678	9099087
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	19250	19250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	19250	19250
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT		6967409	2150928	9118337
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5753004	1822677	7575681
	02-WAGES	50570	0	50570

	93-ELECTRICITY CHARGES	40401	0	40401
TOTAL FOR MH- 2202-GENERAL EDUCATION		5843975	1822677	7666652
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA		5843975	1822677	7666652
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5035936	1684818	6720754
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	16690	0	16690
TOTAL FOR MH- 2202-GENERAL EDUCATION		5061626	1684818	6746444
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA		5061626	1684818	6746444
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SABUANAH, FAZILKA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	36906	36906
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	36906	36906
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SABUANAH, FAZILKA FEROZEPUR		0	36906	36906
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3328196	1178050	4506246
	93-ELECTRICITY CHARGES	16600	0	16600
TOTAL FOR MH- 2202-GENERAL EDUCATION		3344796	1178050	4522846
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	694070	0	694070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		694070	0	694070
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA		4038866	1178050	5216916
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17750164	5792600	23542764
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	13901	0	13901
	93-ELECTRICITY CHARGES	26140	0	26140
TOTAL FOR MH- 2202-GENERAL EDUCATION		17799205	5792600	23591805
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	181099	0	181099

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	181099	0	181099
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR	17980304	5792600	23772904
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4671918	1921736	6593654
	93-ELECTRICITY CHARGES	16020	0	16020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4687938	1921736	6609674
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA	4687938	1921736	6609674
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12632944	3906382	16539326
	02-WAGES	35758	11019	46777
	13-OFFICE EXPENSES	10585	0	10585
	93-ELECTRICITY CHARGES	35500	10210	45710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12714787	3927611	16642398
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	146820	0	146820
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	146820	0	146820
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR	12861607	3927611	16789218
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7925412	2589046	10514458
	13-OFFICE EXPENSES	3000	3000	6000
	91-MEDICAL REIMBURSEMENT	12906	0	12906
	93-ELECTRICITY CHARGES	13230	0	13230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7954548	2592046	10546594
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	12816	0	12816
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12816	0	12816
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR	7967364	2592046	10559410
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11956735	3651882	15608617

	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	43720	0	43720
TOTAL FOR MH- 2202-GENERAL EDUCATION		12006755	3651882	15658637
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA		12006755	3651882	15658637
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3888605	1350996	5239601
	13-OFFICE EXPENSES	3000	3000	6000
	93-ELECTRICITY CHARGES	0	36790	36790
TOTAL FOR MH- 2202-GENERAL EDUCATION		3891605	1390786	5282391
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR		3891605	1390786	5282391
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10401219	3471049	13872268
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	21364	0	21364
	93-ELECTRICITY CHARGES	19690	0	19690
TOTAL FOR MH- 2202-GENERAL EDUCATION		10451273	3471049	13922322
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23970	0	23970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23970	0	23970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA		10475243	3471049	13946292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15878779	5667014	21545793
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	81167	0	81167
	93-ELECTRICITY CHARGES	13340	0	13340
TOTAL FOR MH- 2202-GENERAL EDUCATION		15979786	5667014	21646800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	64289	0	64289
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64289	0	64289
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA		16044075	5667014	21711089

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	306494	0	306494
	TOTAL FOR MH- 2202-GENERAL EDUCATION	306494	0	306494
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA	306494	0	306494
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10975894	2908659	13884553
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	90588	0	90588
	93-ELECTRICITY CHARGES	31630	0	31630
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11108112	2908659	14016771
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA	11108112	2908659	14016771
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1759963	577688	2337651
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	23888	0	23888
	93-ELECTRICITY CHARGES	15210	0	15210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1808061	577688	2385749
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14750	342999	357749
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14750	342999	357749
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA	1822811	920687	2743498
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12433454	3905082	16338536
	91-MEDICAL REIMBURSEMENT	54434	0	54434
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12487888	3905082	16392970
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA	12487888	3905082	16392970
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14996125	4813064	19809189

	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	3280	3720	7000
TOTAL FOR MH- 2202-GENERAL EDUCATION		15004905	4816784	19821689
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	130199	0	130199
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		130199	0	130199
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA		15135104	4816784	19951888
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9493310	3266114	12759424
	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	12000	0	12000
	93-ELECTRICITY CHARGES	25960	0	25960
TOTAL FOR MH- 2202-GENERAL EDUCATION		9534250	3266114	12800364
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR		9534250	3266114	12800364
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6491564	2179702	8671266
	13-OFFICE EXPENSES	10585	0	10585
	91-MEDICAL REIMBURSEMENT	24985	12454	37439
	93-ELECTRICITY CHARGES	12058	0	12058
TOTAL FOR MH- 2202-GENERAL EDUCATION		6539192	2192156	8731348
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	470629	0	470629
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		470629	0	470629
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR		7009821	2192156	9201977
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16755542	5339893	22095435
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	74615	0	74615
	93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		16851657	5339893	22191550

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	499067	0	499067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	499067	0	499067
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA	17350724	5339893	22690617
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6926928	2007292	8934220
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	26562	0	26562
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6962490	2007292	8969782
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	25075	0	25075
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25075	0	25075
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA	6987565	2007292	8994857
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	503700	0	503700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503700	0	503700
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12138660	4208218	16346878
	13-OFFICE EXPENSES	9500	4000	13500
	93-ELECTRICITY CHARGES	0	26810	26810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12148160	4239028	16387188
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR	12651860	4239028	16890888
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6163104	2227938	8391042
	13-OFFICE EXPENSES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	13178	0	13178
	93-ELECTRICITY CHARGES	0	4980	4980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6179282	2232918	8412200
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	17175	8796	25971

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17175	8796	25971
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA	6196457	2241714	8438171
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24855066	8206695	33061761
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	38082	0	38082
	93-ELECTRICITY CHARGES	9070	5930	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24908718	8212625	33121343
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA	24908718	8212625	33121343
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4021570	1103022	5124592
	13-OFFICE EXPENSES	5400	0	5400
	93-ELECTRICITY CHARGES	13810	0	13810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4040780	1103022	5143802
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR	4040780	1103022	5143802
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2523224	959946	3483170
	13-OFFICE EXPENSES	9200	0	9200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2532424	959946	3492370
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR	2532424	959946	3492370
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	769500	0	769500
	13-OFFICE EXPENSES	3700	0	3700
	93-ELECTRICITY CHARGES	9340	0	9340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	782540	0	782540
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB	782540	0	782540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	17378588	5383216	22761804
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	30080	0	30080
TOTAL FOR MH- 2202-GENERAL EDUCATION		17417668	5383216	22800884
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	111297	0	111297
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		111297	200000	311297
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA		17528965	5583216	23112181
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15756539	4654191	20410730
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	26064	0	26064
TOTAL FOR MH- 2202-GENERAL EDUCATION		15789103	4654191	20443294
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA		15789103	4654191	20443294
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7458142	2780343	10238485
	93-ELECTRICITY CHARGES	5440	17150	22590
TOTAL FOR MH- 2202-GENERAL EDUCATION		7463582	2797493	10261075
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	5000	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	5000	5000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT		7463582	2802493	10266075
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12430565	3161960	15592525
	13-OFFICE EXPENSES	18200	0	18200
	91-MEDICAL REIMBURSEMENT	54017	0	54017
	93-ELECTRICITY CHARGES	105594	0	105594
TOTAL FOR MH- 2202-GENERAL EDUCATION		12608376	3161960	15770336

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB		12608376	3161960	15770336
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5851662	1497062	7348724
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	13170	9840	23010
TOTAL FOR MH- 2202-GENERAL EDUCATION		5873832	1506902	7380734
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA		5873832	1506902	7380734
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3370206	1102560	4472766
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	6110	17760	23870
TOTAL FOR MH- 2202-GENERAL EDUCATION		3385316	1120320	4505636
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA		3385316	1120320	4505636
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6492718	1001274	7493992
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	29882	0	29882
TOTAL FOR MH- 2202-GENERAL EDUCATION		6531600	1001274	7532874
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR		6531600	1001274	7532874
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4976424	1596896	6573320
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	13470	0	13470
TOTAL FOR MH- 2202-GENERAL EDUCATION		4995894	1596896	6592790
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9891	0	9891
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9891	0	9891
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR		5005785	1596896	6602681

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15254190	4575860	19830050
13-OFFICE EXPENSES	9000	4000	13000
91-MEDICAL REIMBURSEMENT	22758	0	22758
93-ELECTRICITY CHARGES	26544	16829	43373
TOTAL FOR MH- 2202-GENERAL EDUCATION	15312492	4596689	19909181

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	21167	0	21167
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21167	0	21167
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA	15333659	4596689	19930348

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8056603	2425262	10481865
13-OFFICE EXPENSES	0	8040	8040
91-MEDICAL REIMBURSEMENT	65738	74308	140046
TOTAL FOR MH- 2202-GENERAL EDUCATION	8122341	2507610	10629951

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	546514	0	546514
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	546514	0	546514
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR	8668855	2507610	11176465

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12172847	4153184	16326031
13-OFFICE EXPENSES	2980	0	2980
30-OTHER CONTRACTUAL SERVICES	24000	0	24000
TOTAL FOR MH- 2202-GENERAL EDUCATION	12199827	4153184	16353011

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	390312	35814	426126
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	390312	35814	426126
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR	12590139	4188998	16779137

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	3288417	900222	4188639
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	151372	0	151372
	93-ELECTRICITY CHARGES	8130	0	8130
TOTAL FOR MH- 2202-GENERAL EDUCATION		3456919	900222	4357141
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA		3656919	900222	4557141
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19998350	7545992	27544342
	13-OFFICE EXPENSES	9000	0	9000
TOTAL FOR MH- 2202-GENERAL EDUCATION		20007350	7545992	27553342
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA		20007350	7545992	27553342
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21142371	6710221	27852592
	13-OFFICE EXPENSES	24415	0	24415
	91-MEDICAL REIMBURSEMENT	73739	142066	215805
	93-ELECTRICITY CHARGES	46256	1411	47667
TOTAL FOR MH- 2202-GENERAL EDUCATION		21286781	6853698	28140479
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	29933	0	29933
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29933	0	29933
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT		21316714	6853698	28170412
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11423952	3709685	15133637
	13-OFFICE EXPENSES	11000	0	11000
	91-MEDICAL REIMBURSEMENT	39224	0	39224
	93-ELECTRICITY CHARGES	78252	24760	103012

	TOTAL FOR MH- 2202-GENERAL EDUCATION	11552428	3734445	15286873
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR	11552428	3734445	15286873
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4439364	1266768	5706132
	91-MEDICAL REIMBURSEMENT	7596	70004	77600
	93-ELECTRICITY CHARGES	18493	0	18493
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4465453	1336772	5802225
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	31840	0	31840
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31840	0	31840
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA	4497293	1336772	5834065
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5287857	1683898	6971755
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	15050	11752	26802
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5311907	1695650	7007557
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA	5311907	1695650	7007557
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4388230	1154198	5542428
	13-OFFICE EXPENSES	2980	0	2980
	93-ELECTRICITY CHARGES	4810	0	4810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4396020	1154198	5550218
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR	4396020	1154198	5550218
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5160466	1641969	6802435
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5160466	1641969	6802435
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA	5160466	1641969	6802435
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	6569128	2204126	8773254
	13-OFFICE EXPENSES	9200	0	9200
TOTAL FOR MH- 2202-GENERAL EDUCATION		6578328	2204126	8782454
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR		6578328	2204126	8782454
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5996946	2024296	8021242
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	99108	0	99108
TOTAL FOR MH- 2202-GENERAL EDUCATION		6105054	2024296	8129350
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR		6105054	2024296	8129350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3575353	1133568	4708921
TOTAL FOR MH- 2202-GENERAL EDUCATION		3575353	1133568	4708921
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA		3575353	1133568	4708921
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14055312	4382844	18438156
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	6400	0	6400
TOTAL FOR MH- 2202-GENERAL EDUCATION		14067712	4382844	18450556
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR		14067712	4382844	18450556
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13740856	6579156	20320012
	13-OFFICE EXPENSES	25840	0	25840
	91-MEDICAL REIMBURSEMENT	22956	0	22956
	93-ELECTRICITY CHARGES	25690	0	25690
TOTAL FOR MH- 2202-GENERAL EDUCATION		13815342	6579156	20394498
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	64688	212271	276959
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	264688	212271	476959
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT	14080030	6791427	20871457
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEJA KALAN GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	7007	0	7007
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7007	0	7007
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEJA KALAN GURDASPUR	7007	0	7007
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16506341	2740955	19247296
	13-OFFICE EXPENSES	6500	0	6500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16512841	2740955	19253796
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA	16512841	2740955	19253796
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7980239	2838520	10818759
	13-OFFICE EXPENSES	5180	0	5180
	91-MEDICAL REIMBURSEMENT	31550	57704	89254
	93-ELECTRICITY CHARGES	15470	8000	23470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8032439	2904224	10936663
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	110223	0	110223
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110223	0	110223
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR	8142662	2904224	11046886
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5915486	1739454	7654940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5915486	1739454	7654940
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN	5915486	1739454	7654940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA				

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	7100860	2520772	9621632
	02-WAGES	32580	10860	43440
	93-ELECTRICITY CHARGES	0	17000	17000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7133440	2548632	9682072
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA	7133440	2548632	9682072

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	11734614	3745397	15480011
	13-OFFICE EXPENSES	14400	0	14400
	91-MEDICAL REIMBURSEMENT	18453	0	18453
	93-ELECTRICITY CHARGES	15265	49310	64575
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11782732	3794707	15577439

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	29865	0	29865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	229865	0	229865
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB	12012597	3794707	15807304

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	4566308	1206276	5772584
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	12500	0	12500
	93-ELECTRICITY CHARGES	15720	7330	23050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4603528	1213606	5817134
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA	4603528	1213606	5817134

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	71406905	5713301	77120206
	02-WAGES	27098	0	27098
	13-OFFICE EXPENSES	37000	0	37000
	31-GRANTS-IN-AID (SALARY)	268824	0	268824
	50-OTHER CHARGES	0	6659	6659

	91-MEDICAL REIMBURSEMENT	173726	89482	263208
	93-ELECTRICITY CHARGES	200970	0	200970
TOTAL FOR MH- 2202-GENERAL EDUCATION		72114523	5809442	77923965
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	8762	0	8762
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8762	0	8762
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA		72123285	5809442	77932727
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4672771	1276140	5948911
	91-MEDICAL REIMBURSEMENT	28902	75953	104855
	93-ELECTRICITY CHARGES	25680	0	25680
TOTAL FOR MH- 2202-GENERAL EDUCATION		4727353	1352093	6079446
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA		4727353	1352093	6079446
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5199780	1743908	6943688
	13-OFFICE EXPENSES	5400	0	5400
	93-ELECTRICITY CHARGES	31777	0	31777
TOTAL FOR MH- 2202-GENERAL EDUCATION		5236957	1743908	6980865
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	10932	0	10932
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10932	0	10932
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR		5247889	1743908	6991797
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8486149	3046859	11533008
	02-WAGES	32580	10860	43440
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	17000	0	17000
TOTAL FOR MH- 2202-GENERAL EDUCATION		8541229	3057719	11598948
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA		8541229	3057719	11598948
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR				

Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	10893218	2106922	13000140	
	13-OFFICE EXPENSES	2460	2460	4920	
	30-OTHER CONTRACTUAL SERVICES	32000	0	32000	
	93-ELECTRICITY CHARGES	4000	15000	19000	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10931678	2124382	13056060	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR	10931678	2124382	13056060	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	6926116	2237292	9163408	
	13-OFFICE EXPENSES	0	1714	1714	
	91-MEDICAL REIMBURSEMENT	38467	0	38467	
	93-ELECTRICITY CHARGES	8000	19595	27595	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6972583	2258601	9231184	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROZEPUR	6972583	2258601	9231184	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	10572578	3777608	14350186	
	93-ELECTRICITY CHARGES	0	9840	9840	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10572578	3787448	14360026	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	91-MEDICAL REIMBURSEMENT	36574	0	36574	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36574	0	36574	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA	10609152	3787448	14396600	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	7159291	2570252	9729543	
	13-OFFICE EXPENSES	9000	0	9000	
	93-ELECTRICITY CHARGES	32410	9230	41640	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7200701	2579482	9780183	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	91-MEDICAL REIMBURSEMENT	15367	0	15367	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15367	0	15367	

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA		7216068	2579482	9795550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		3738254	1209113	4947367
13-OFFICE EXPENSES		774	800	1574
91-MEDICAL REIMBURSEMENT		25774	0	25774
93-ELECTRICITY CHARGES		30000	0	30000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3794802	1209913	5004715
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		46497	0	46497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46497	0	46497
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR		3841299	1209913	5051212
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		10819441	3641411	14460852
13-OFFICE EXPENSES		9670	2125	11795
93-ELECTRICITY CHARGES		32750	1670	34420
TOTAL FOR MH- 2202-GENERAL EDUCATION		10861861	3645206	14507067
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		65566	131855	197421
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		65566	131855	197421
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT		10927427	3777061	14704488
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		11153683	3626543	14780226
13-OFFICE EXPENSES		9000	0	9000
93-ELECTRICITY CHARGES		8430	8840	17270
TOTAL FOR MH- 2202-GENERAL EDUCATION		11171113	3635383	14806496
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA		11171113	3635383	14806496
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		5346734	1657776	7004510
13-OFFICE EXPENSES		5000	5000	10000

	91-MEDICAL REIMBURSEMENT	18073	0	18073
TOTAL FOR MH- 2202-GENERAL EDUCATION		5369807	1662776	7032583
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA		5369807	1662776	7032583
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3991463	1402760	5394223
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	11600	0	11600
TOTAL FOR MH- 2202-GENERAL EDUCATION		4012063	1402760	5414823
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	24669	167041	191710
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24669	167041	191710
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA		4036732	1569801	5606533
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4740746	1760534	6501280
	13-OFFICE EXPENSES	5400	0	5400
TOTAL FOR MH- 2202-GENERAL EDUCATION		4746146	1760534	6506680
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR		4746146	1760534	6506680
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16050359	5452906	21503265
	13-OFFICE EXPENSES	6500	6500	13000
	91-MEDICAL REIMBURSEMENT	227001	104829	331830
	93-ELECTRICITY CHARGES	55150	30650	85800
TOTAL FOR MH- 2202-GENERAL EDUCATION		16339010	5594885	21933895
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	62710	16445	79155
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62710	16445	79155
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA		16401720	5611330	22013050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10815222	3500471	14315693

	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	32000	16000	48000
	93-ELECTRICITY CHARGES	8870	0	8870
TOTAL FOR MH- 2202-GENERAL EDUCATION		10859072	3516471	14375543
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR		10859072	3516471	14375543
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	36400463	2982898	39383361
	13-OFFICE EXPENSES	11000	0	11000
	91-MEDICAL REIMBURSEMENT	683663	0	683663
	93-ELECTRICITY CHARGES	5270	0	5270
TOTAL FOR MH- 2202-GENERAL EDUCATION		37100396	2982898	40083294
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA		37100396	2982898	40083294
DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	600000	0	600000
	91-MEDICAL REIMBURSEMENT	233776	278607	512383
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		833776	278607	1112383
TOTAL FOR DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA		833776	278607	1112383
DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5745250	1925880	7671130
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	23130	0	23130
TOTAL FOR MH- 2202-GENERAL EDUCATION		5777380	1925880	7703260
TOTAL FOR DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA		5777380	1925880	7703260
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9543635	2983444	12527079
	13-OFFICE EXPENSES	5950	5950	11900
	91-MEDICAL REIMBURSEMENT	0	129132	129132
	93-ELECTRICITY CHARGES	19012	0	19012
TOTAL FOR MH- 2202-GENERAL EDUCATION		9568597	3118526	12687123

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	15560	15560
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15560	15560
TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR	9568597	3134086	12702683

DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19310687	730240	20040927
31-GRANTS-IN-AID (SALARY)	1871079	0	1871079
93-ELECTRICITY CHARGES	23500	0	23500
TOTAL FOR MH- 2202-GENERAL EDUCATION	21205266	730240	21935506
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI	21205266	730240	21935506

DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9792042	1653590	11445632
02-WAGES	5420	0	5420
93-ELECTRICITY CHARGES	12720	0	12720
TOTAL FOR MH- 2202-GENERAL EDUCATION	9810182	1653590	11463772
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI	9810182	1653590	11463772

DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	22501011	4187118	26688129
13-OFFICE EXPENSES	12000	0	12000
91-MEDICAL REIMBURSEMENT	70996	0	70996
93-ELECTRICITY CHARGES	0	31890	31890
TOTAL FOR MH- 2202-GENERAL EDUCATION	22584007	4219008	26803015
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI	22584007	4219008	26803015

DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6883086	2136338	9019424
91-MEDICAL REIMBURSEMENT	0	53900	53900
93-ELECTRICITY CHARGES	10767	0	10767
TOTAL FOR MH- 2202-GENERAL EDUCATION	6893853	2190238	9084091
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI	6893853	2190238	9084091

DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	10625308	4101593	14726901	
	13-OFFICE EXPENSES	12000	0	12000	
	93-ELECTRICITY CHARGES	54680	0	54680	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10691988	4101593	14793581	
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI	10691988	4101593	14793581	
DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	21876724	2192664	24069388	
	13-OFFICE EXPENSES	49999	0	49999	
	93-ELECTRICITY CHARGES	75710	0	75710	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22002433	2192664	24195097	
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI	22002433	2192664	24195097	
DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	9610800	3185746	12796546	
	13-OFFICE EXPENSES	16000	0	16000	
	91-MEDICAL REIMBURSEMENT	15121	51252	66373	
	93-ELECTRICITY CHARGES	9950	0	9950	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9651871	3236998	12888869	
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI	9651871	3236998	12888869	
DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	18193344	4358454	22551798	
	13-OFFICE EXPENSES	8000	0	8000	
	93-ELECTRICITY CHARGES	2340	0	2340	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18203684	4358454	22562138	
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI	18203684	4358454	22562138	
DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	15202702	4069591	19272293	
	13-OFFICE EXPENSES	16000	0	16000	

	91-MEDICAL REIMBURSEMENT	0	26400	26400
	93-ELECTRICITY CHARGES	31680	0	31680
TOTAL FOR MH- 2202-GENERAL EDUCATION		15250382	4095991	19346373
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI		15250382	4095991	19346373
DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11044166	3484264	14528430
	13-OFFICE EXPENSES	12000	4000	16000
TOTAL FOR MH- 2202-GENERAL EDUCATION		11056166	3488264	14544430
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI		11056166	3488264	14544430
DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	34484758	8663492	43148250
	13-OFFICE EXPENSES	16000	0	16000
	31-GRANTS-IN-AID (SALARY)	197000000	0	197000000
	91-MEDICAL REIMBURSEMENT	50512	0	50512
	93-ELECTRICITY CHARGES	112870	0	112870
TOTAL FOR MH- 2202-GENERAL EDUCATION		231664140	8663492	240327632
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI		231664140	8663492	240327632
DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6184234	2019424	8203658
	13-OFFICE EXPENSES	8000	0	8000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6192234	2019424	8211658
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI		6192234	2019424	8211658
DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17609696	6024792	23634488
	13-OFFICE EXPENSES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	0	22143	22143
	93-ELECTRICITY CHARGES	9520	0	9520
TOTAL FOR MH- 2202-GENERAL EDUCATION		17631216	6046935	23678151
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI		17631216	6046935	23678151

DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	11211394	2671925	13883319
	13-OFFICE EXPENSES	8000	0	8000
	93-ELECTRICITY CHARGES	2560	0	2560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11221954	2671925	13893879
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI	11221954	2671925	13893879

DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	1563170	871713	2434883
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1563170	871713	2434883
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI	1563170	871713	2434883

DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	10948470	3465276	14413746
	13-OFFICE EXPENSES	12000	0	12000
	93-ELECTRICITY CHARGES	28440	0	28440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10988910	3465276	14454186
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI	10988910	3465276	14454186

DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	1344092	0	1344092
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1344092	0	1344092
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI	1344092	0	1344092

DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	11881497	1996716	13878213
	13-OFFICE EXPENSES	12000	0	12000
	93-ELECTRICITY CHARGES	5180	0	5180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11898677	1996716	13895393
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI	11898677	1996716	13895393

DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	11073044	3806710	14879754
	13-OFFICE EXPENSES	12000	0	12000
	93-ELECTRICITY CHARGES	970	0	970
TOTAL FOR MH- 2202-GENERAL EDUCATION		11086014	3806710	14892724
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI		11086014	3806710	14892724
DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6388138	849328	7237466
TOTAL FOR MH- 2202-GENERAL EDUCATION		6388138	849328	7237466
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI		6388138	849328	7237466
DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4458079	1484300	5942379
	13-OFFICE EXPENSES	12000	0	12000
	93-ELECTRICITY CHARGES	31460	0	31460
TOTAL FOR MH- 2202-GENERAL EDUCATION		4501539	1484300	5985839
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI		4501539	1484300	5985839
DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14813478	4765196	19578674
	13-OFFICE EXPENSES	0	16000	16000
	91-MEDICAL REIMBURSEMENT	364628	0	364628
	93-ELECTRICITY CHARGES	24530	0	24530
TOTAL FOR MH- 2202-GENERAL EDUCATION		15202636	4781196	19983832
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI		15202636	4781196	19983832
DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14730068	4431056	19161124
	13-OFFICE EXPENSES	15611	0	15611
	93-ELECTRICITY CHARGES	11068	6560	17628
TOTAL FOR MH- 2202-GENERAL EDUCATION		14756747	4437616	19194363
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI		14756747	4437616	19194363
DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI				

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	17456418	5891238	23347656
	13-OFFICE EXPENSES	0	16000	16000
	93-ELECTRICITY CHARGES	9360	0	9360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17465778	5907238	23373016
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI	17465778	5907238	23373016

DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	8151745	2467743	10619488
	13-OFFICE EXPENSES	8000	0	8000
	91-MEDICAL REIMBURSEMENT	30000	18300	48300
	93-ELECTRICITY CHARGES	23953	0	23953
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8213698	2486043	10699741
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI	8213698	2486043	10699741

DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	6632693	1768997	8401690
	13-OFFICE EXPENSES	8000	0	8000
	91-MEDICAL REIMBURSEMENT	0	11780	11780
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6640693	1780777	8421470
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI	6640693	1780777	8421470

DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	12870106	4180756	17050862
	13-OFFICE EXPENSES	16000	0	16000
	93-ELECTRICITY CHARGES	34210	1340	35550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12920316	4182096	17102412
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI	12920316	4182096	17102412

DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	8497622	2627930	11125552
	93-ELECTRICITY CHARGES	16770	0	16770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8514392	2627930	11142322

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA		8514392	2627930	11142322
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	77204375	25213914	102418289
	13-OFFICE EXPENSES	71000	0	71000
	91-MEDICAL REIMBURSEMENT	446852	89160	536012
	93-ELECTRICITY CHARGES	192547	22697	215244
TOTAL FOR MH- 2202-GENERAL EDUCATION		77914774	25325771	103240545
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA		77914774	25325771	103240545
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5286230	1766764	7052994
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	17953	0	17953
	93-ELECTRICITY CHARGES	6090	7260	13350
TOTAL FOR MH- 2202-GENERAL EDUCATION		5315273	1774024	7089297
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA		5315273	1774024	7089297
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5855584	1961368	7816952
TOTAL FOR MH- 2202-GENERAL EDUCATION		5855584	1961368	7816952
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA		5855584	1961368	7816952
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10118960	3253966	13372926
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	36212	0	36212
	93-ELECTRICITY CHARGES	38660	0	38660
TOTAL FOR MH- 2202-GENERAL EDUCATION		10200832	3253966	13454798
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA		10200832	3253966	13454798
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5422890	2027450	7450340

	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	0	98288	98288
TOTAL FOR MH- 2202-GENERAL EDUCATION		5427890	2125738	7553628
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA		5427890	2125738	7553628
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5215674	1637030	6852704
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	38748	0	38748
	93-ELECTRICITY CHARGES	22775	0	22775
TOTAL FOR MH- 2202-GENERAL EDUCATION		5282197	1637030	6919227
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA		5282197	1637030	6919227
DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10985977	3556290	14542267
	13-OFFICE EXPENSES	9500	0	9500
	91-MEDICAL REIMBURSEMENT	0	8413	8413
	93-ELECTRICITY CHARGES	8470	0	8470
TOTAL FOR MH- 2202-GENERAL EDUCATION		11003947	3564703	14568650
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA		11003947	3564703	14568650
DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1801168	17824142	19625310
	13-OFFICE EXPENSES	24992	0	24992
	91-MEDICAL REIMBURSEMENT	0	85219	85219
TOTAL FOR MH- 2202-GENERAL EDUCATION		1826160	17909361	19735521
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA		1826160	17909361	19735521
DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	38515296	29458477	67973773
	13-OFFICE EXPENSES	42972	0	42972
	91-MEDICAL REIMBURSEMENT	154686	0	154686
	93-ELECTRICITY CHARGES	112850	5440	118290

	TOTAL FOR MH- 2202-GENERAL EDUCATION	38825804	29463917	68289721
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA	38825804	29463917	68289721
DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	96433182	26254600	122687782
	13-OFFICE EXPENSES	179580	0	179580
	91-MEDICAL REIMBURSEMENT	587477	242127	829604
	93-ELECTRICITY CHARGES	747393	22850	770243
	TOTAL FOR MH- 2202-GENERAL EDUCATION	97947632	26519577	124467209
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA	97947632	26519577	124467209
DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	44170690	18281506	62452196
	13-OFFICE EXPENSES	14436	0	14436
	91-MEDICAL REIMBURSEMENT	178279	188764	367043
	93-ELECTRICITY CHARGES	227000	0	227000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	44590405	18470270	63060675
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA	44590405	18470270	63060675
DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22033893	8917303	30951196
	13-OFFICE EXPENSES	17000	0	17000
	28-PROFESSIONAL SERVICES	90000	0	90000
	91-MEDICAL REIMBURSEMENT	140546	219350	359896
	93-ELECTRICITY CHARGES	26069	0	26069
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22307508	9136653	31444161
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA	22307508	9136653	31444161
DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13338841	2522750	15861591
	91-MEDICAL REIMBURSEMENT	0	1907	1907
	93-ELECTRICITY CHARGES	3090	0	3090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13341931	2524657	15866588

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA		13341931	2524657	15866588
DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7759504	6226769	13986273
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	69198	0	69198
	93-ELECTRICITY CHARGES	58350	0	58350
TOTAL FOR MH- 2202-GENERAL EDUCATION		7892052	6226769	14118821
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA		7892052	6226769	14118821
DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10086521	3107256	13193777
	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	111990	0	111990
TOTAL FOR MH- 2202-GENERAL EDUCATION		10203511	3107256	13310767
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA		10203511	3107256	13310767
DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12421118	3925692	16346810
	13-OFFICE EXPENSES	27000	0	27000
	91-MEDICAL REIMBURSEMENT	0	45860	45860
	93-ELECTRICITY CHARGES	15190	0	15190
TOTAL FOR MH- 2202-GENERAL EDUCATION		12463308	3971552	16434860
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA		12463308	3971552	16434860
DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6934976	2544862	9479838
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	28524	152411	180935
TOTAL FOR MH- 2202-GENERAL EDUCATION		6973500	2697273	9670773
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA		6973500	2697273	9670773
DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	13520	0	13520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13520	0	13520
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA		13520	0	13520
DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26027385	6278107	32305492
	13-OFFICE EXPENSES	25000	0	25000
	91-MEDICAL REIMBURSEMENT	21300	188116	209416
	93-ELECTRICITY CHARGES	62840	0	62840
TOTAL FOR MH- 2202-GENERAL EDUCATION		26136525	6466223	32602748
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA		26136525	6466223	32602748
DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22120132	3673760	25793892
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	36681	147553	184234
	93-ELECTRICITY CHARGES	9090	0	9090
TOTAL FOR MH- 2202-GENERAL EDUCATION		22170903	3821313	25992216
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA		22170903	3821313	25992216
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	28118338	3248621	31366959
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	24114	202633	226747
	93-ELECTRICITY CHARGES	16050	0	16050
TOTAL FOR MH- 2202-GENERAL EDUCATION		28163502	3451254	31614756
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA		28163502	3451254	31614756
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6063756	3314838	9378594
	93-ELECTRICITY CHARGES	78040	11650	89690
TOTAL FOR MH- 2202-GENERAL EDUCATION		6141796	3326488	9468284
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA		6141796	3326488	9468284

DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	8945860	2666330	11612190	
	13-OFFICE EXPENSES	4000	0	4000	
	91-MEDICAL REIMBURSEMENT	10898	0	10898	
	93-ELECTRICITY CHARGES	24560	0	24560	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8985318	2666330	11651648	
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR	8985318	2666330	11651648	
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	8252018	2275468	10527486	
	13-OFFICE EXPENSES	6000	0	6000	
	93-ELECTRICITY CHARGES	2230	0	2230	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8260248	2275468	10535716	
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR	8260248	2275468	10535716	
DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	4222148	1514769	5736917	
	13-OFFICE EXPENSES	6000	0	6000	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4228148	1514769	5742917	
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR	4228148	1514769	5742917	
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	15214938	4620304	19835242	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15379238	4620304	19999542	
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA	15379238	4620304	19999542	
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	15214938	4620304	19835242	
	13-OFFICE EXPENSES	7000	0	7000	
	91-MEDICAL REIMBURSEMENT	23950	0	23950	
	93-ELECTRICITY CHARGES	133350	0	133350	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15379238	4620304	19999542	

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		15379238	4620304	19999542
DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		6964686	2177480	9142166
13-OFFICE EXPENSES		8999	0	8999
93-ELECTRICITY CHARGES		1260	0	1260
TOTAL FOR MH- 2202-GENERAL EDUCATION		6974945	2177480	9152425
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		58961	0	58961
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58961	0	58961
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA		7033906	2177480	9211386
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		2719441	1839386	4558827
13-OFFICE EXPENSES		5000	0	5000
93-ELECTRICITY CHARGES		3310	0	3310
TOTAL FOR MH- 2202-GENERAL EDUCATION		2727751	1839386	4567137
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA		2727751	1839386	4567137
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAND NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		116256	355372	471628
91-MEDICAL REIMBURSEMENT		0	86030	86030
TOTAL FOR MH- 2202-GENERAL EDUCATION		116256	441402	557658
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAND NAWAN MOGA		116256	441402	557658
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		103508	0	103508
93-ELECTRICITY CHARGES		0	21960	21960
TOTAL FOR MH- 2202-GENERAL EDUCATION		103508	21960	125468
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA		103508	21960	125468
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		1960562	55390	2015952

TOTAL FOR MH- 2202-GENERAL EDUCATION		1960562	55390	2015952
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA		1960562	55390	2015952
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		8209306	2682784	10892090
91-MEDICAL REIMBURSEMENT		187826	0	187826
93-ELECTRICITY CHARGES		10943	0	10943
TOTAL FOR MH- 2202-GENERAL EDUCATION		8408075	2682784	11090859
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR		8408075	2682784	11090859
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		48090	0	48090
TOTAL FOR MH- 2202-GENERAL EDUCATION		48090	0	48090
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA		48090	0	48090
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		4624420	1784456	6408876
13-OFFICE EXPENSES		4000	0	4000
93-ELECTRICITY CHARGES		31700	0	31700
TOTAL FOR MH- 2202-GENERAL EDUCATION		4660120	1784456	6444576
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR		4660120	1784456	6444576
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		7122756	2414520	9537276
13-OFFICE EXPENSES		5000	1955	6955
93-ELECTRICITY CHARGES		19889	4371	24260
TOTAL FOR MH- 2202-GENERAL EDUCATION		7147645	2420846	9568491
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA		7147645	2420846	9568491
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		3827982	1373310	5201292
13-OFFICE EXPENSES		5000	0	5000
93-ELECTRICITY CHARGES		7620	0	7620

TOTAL FOR MH- 2202-GENERAL EDUCATION		3840602	1373310	5213912
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA		3840602	1373310	5213912
DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		12416171	4163718	16579889
13-OFFICE EXPENSES		6000	0	6000
91-MEDICAL REIMBURSEMENT		66308	0	66308
93-ELECTRICITY CHARGES		83050	0	83050
TOTAL FOR MH- 2202-GENERAL EDUCATION		12571529	4163718	16735247
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR		12571529	4163718	16735247
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		6114432	1949548	8063980
13-OFFICE EXPENSES		5000	0	5000
91-MEDICAL REIMBURSEMENT		26470	0	26470
93-ELECTRICITY CHARGES		0	11610	11610
TOTAL FOR MH- 2202-GENERAL EDUCATION		6145902	1961158	8107060
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA		6145902	1961158	8107060
DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		11024296	3744922	14769218
13-OFFICE EXPENSES		4000	0	4000
91-MEDICAL REIMBURSEMENT		49755	0	49755
93-ELECTRICITY CHARGES		23280	0	23280
TOTAL FOR MH- 2202-GENERAL EDUCATION		11101331	3744922	14846253
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR		11101331	3744922	14846253
DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		4334864	1439340	5774204
13-OFFICE EXPENSES		5000	0	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION		4339864	1439340	5779204
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA		4339864	1439340	5779204
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR				

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	7318728	2457904	9776632
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	12286	0	12286
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7335014	2457904	9792918
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR	7335014	2457904	9792918

DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	4560420	1719490	6279910
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	27293	0	27293
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4594713	1719490	6314203
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA	4594713	1719490	6314203

DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	5706652	1786856	7493508
	13-OFFICE EXPENSES	4000	0	4000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5710652	1786856	7497508
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR	5710652	1786856	7497508

DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	9744450	3353510	13097960
	13-OFFICE EXPENSES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9749450	3353510	13102960
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA	9749450	3353510	13102960

DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	4959317	1507446	6466763
	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	31200	0	31200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4995517	1507446	6502963
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA	4995517	1507446	6502963

DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5369420	1709044	7078464
	13-OFFICE EXPENSES	4000	0	4000
	93-ELECTRICITY CHARGES	46380	0	46380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5419800	1709044	7128844
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR	5419800	1709044	7128844
DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19472798	5868201	25340999
	13-OFFICE EXPENSES	22000	0	22000
	91-MEDICAL REIMBURSEMENT	10019	0	10019
	93-ELECTRICITY CHARGES	54310	5830	60140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19559127	5874031	25433158
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA	19559127	5874031	25433158
DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13646858	3539521	17186379
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	100381	0	100381
	93-ELECTRICITY CHARGES	24920	0	24920
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13776159	3539521	17315680
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR	13776159	3539521	17315680
DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7690245	2513696	10203941
	91-MEDICAL REIMBURSEMENT	52000	0	52000
	93-ELECTRICITY CHARGES	80800	0	80800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7823045	2513696	10336741
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA	7823045	2513696	10336741
DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6915015	2334190	9249205
	93-ELECTRICITY CHARGES	21273	0	21273

TOTAL FOR MH- 2202-GENERAL EDUCATION		6936288	2334190	9270478
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA		6936288	2334190	9270478
DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11153120	3809441	14962561
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	151880	0	151880
	93-ELECTRICITY CHARGES	19120	4610	23730
TOTAL FOR MH- 2202-GENERAL EDUCATION		11331120	3814051	15145171
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA		11331120	3814051	15145171
DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13330874	4223626	17554500
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	20400	0	20400
TOTAL FOR MH- 2202-GENERAL EDUCATION		13358274	4223626	17581900
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA		13358274	4223626	17581900
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4322018	1455562	5777580
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	5000	0	5000
	93-ELECTRICITY CHARGES	4530	0	4530
TOTAL FOR MH- 2202-GENERAL EDUCATION		4336548	1455562	5792110
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA		4336548	1455562	5792110
DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4141210	1387300	5528510
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	0	45665	45665
	93-ELECTRICITY CHARGES	9670	0	9670
TOTAL FOR MH- 2202-GENERAL EDUCATION		4154880	1432965	5587845
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR		4154880	1432965	5587845

DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI KHAB MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3943093	1477442	5420535
13-OFFICE EXPENSES	0	4000	4000
91-MEDICAL REIMBURSEMENT	0	29661	29661
93-ELECTRICITY CHARGES	0	6880	6880
TOTAL FOR MH- 2202-GENERAL EDUCATION	3943093	1517983	5461076
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI KHAB MUKATSAR	3943093	1517983	5461076

DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI
Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	23344	0	23344
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23344	0	23344
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI	23344	0	23344

DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10402698	3228208	13630906
13-OFFICE EXPENSES	7000	0	7000
93-ELECTRICITY CHARGES	73662	0	73662
TOTAL FOR MH- 2202-GENERAL EDUCATION	10483360	3228208	13711568
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA	10483360	3228208	13711568

DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3795898	1133566	4929464
13-OFFICE EXPENSES	5000	0	5000
91-MEDICAL REIMBURSEMENT	383754	13677	397431
93-ELECTRICITY CHARGES	23010	0	23010
TOTAL FOR MH- 2202-GENERAL EDUCATION	4207662	1147243	5354905
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA	4207662	1147243	5354905

DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5312922	1934292	7247214
13-OFFICE EXPENSES	4000	0	4000
91-MEDICAL REIMBURSEMENT	18400	0	18400

	93-ELECTRICITY CHARGES	930	0	930
TOTAL FOR MH- 2202-GENERAL EDUCATION		5336252	1934292	7270544
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR		5336252	1934292	7270544
DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4312160	1446638	5758798
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	104303	0	104303
	93-ELECTRICITY CHARGES	10710	11850	22560
TOTAL FOR MH- 2202-GENERAL EDUCATION		4432173	1458488	5890661
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA		4432173	1458488	5890661
DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7935730	2367825	10303555
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	100516	49111	149627
	93-ELECTRICITY CHARGES	9880	0	9880
TOTAL FOR MH- 2202-GENERAL EDUCATION		8050126	2416936	10467062
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR		8050126	2416936	10467062
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9894284	3488316	13382600
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	0	81077	81077
	93-ELECTRICITY CHARGES	30490	0	30490
TOTAL FOR MH- 2202-GENERAL EDUCATION		9929774	3569393	13499167
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA		9929774	3569393	13499167
DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11672057	3521808	15193865
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	0	34971	34971
	93-ELECTRICITY CHARGES	105930	0	105930

	TOTAL FOR MH- 2202-GENERAL EDUCATION	11783987	3556779	15340766
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR	11783987	3556779	15340766
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6300418	1818610	8119028
	93-ELECTRICITY CHARGES	5330	0	5330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6305748	1818610	8124358
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA	6305748	1818610	8124358
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3915284	1267616	5182900
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	20200	0	20200
	93-ELECTRICITY CHARGES	15410	0	15410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3954894	1267616	5222510
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR	3954894	1267616	5222510
DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9722651	3047153	12769804
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	34210	0	34210
	93-ELECTRICITY CHARGES	7250	0	7250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9770111	3047153	12817264
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR	9770111	3047153	12817264
DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2868856	1005012	3873868
	13-OFFICE EXPENSES	1224	0	1224
	93-ELECTRICITY CHARGES	8460	0	8460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2878540	1005012	3883552
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	16348	0	16348
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16348	0	16348

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR		2894888	1005012	3899900
DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		10764189	3234389	13998578
13-OFFICE EXPENSES		104000	0	104000
91-MEDICAL REIMBURSEMENT		52382	0	52382
93-ELECTRICITY CHARGES		143450	0	143450
TOTAL FOR MH- 2202-GENERAL EDUCATION		11064021	3234389	14298410
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR		11064021	3234389	14298410
DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		7122893	2228177	9351070
13-OFFICE EXPENSES		5000	0	5000
91-MEDICAL REIMBURSEMENT		27806	9684	37490
TOTAL FOR MH- 2202-GENERAL EDUCATION		7155699	2237861	9393560
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA		7155699	2237861	9393560
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		23056908	7675186	30732094
91-MEDICAL REIMBURSEMENT		26177	0	26177
93-ELECTRICITY CHARGES		38880	0	38880
TOTAL FOR MH- 2202-GENERAL EDUCATION		23121965	7675186	30797151
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR		23121965	7675186	30797151
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		7667692	2566138	10233830
93-ELECTRICITY CHARGES		28060	0	28060
TOTAL FOR MH- 2202-GENERAL EDUCATION		7695752	2566138	10261890
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR		7695752	2566138	10261890
DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		5257003	1761968	7018971
13-OFFICE EXPENSES		0	4000	4000

TOTAL FOR MH- 2202-GENERAL EDUCATION		5257003	1765968	7022971
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR		5257003	1765968	7022971
DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		15459210	5090324	20549534
13-OFFICE EXPENSES		6000	0	6000
91-MEDICAL REIMBURSEMENT		129222	80046	209268
93-ELECTRICITY CHARGES		114300	10860	125160
TOTAL FOR MH- 2202-GENERAL EDUCATION		15708732	5181230	20889962
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR		15708732	5181230	20889962
DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		12263350	3636859	15900209
13-OFFICE EXPENSES		7000	0	7000
91-MEDICAL REIMBURSEMENT		57490	0	57490
93-ELECTRICITY CHARGES		11100	0	11100
TOTAL FOR MH- 2202-GENERAL EDUCATION		12338940	3636859	15975799
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA		12338940	3636859	15975799
DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		6399538	2145726	8545264
13-OFFICE EXPENSES		54000	0	54000
93-ELECTRICITY CHARGES		32770	0	32770
TOTAL FOR MH- 2202-GENERAL EDUCATION		6486308	2145726	8632034
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDA MUKATSAR		6486308	2145726	8632034
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		4843872	1432480	6276352
13-OFFICE EXPENSES		4000	0	4000
93-ELECTRICITY CHARGES		10630	0	10630
TOTAL FOR MH- 2202-GENERAL EDUCATION		4858502	1432480	6290982
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR		4858502	1432480	6290982
DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA				

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	4866812	1518140	6384952
	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	53328	0	53328
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4925140	1518140	6443280
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA	4925140	1518140	6443280

DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	7424491	2424680	9849171
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	68609	0	68609
	93-ELECTRICITY CHARGES	45680	0	45680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7542780	2424680	9967460
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR	7542780	2424680	9967460

DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	3804812	1196621	5001433
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	53650	40800	94450
	93-ELECTRICITY CHARGES	0	18410	18410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3863462	1255831	5119293
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA	3863462	1255831	5119293

DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	4375194	1459328	5834522
	13-OFFICE EXPENSES	4000	0	4000
	93-ELECTRICITY CHARGES	11610	0	11610
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4390804	1459328	5850132
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR	4390804	1459328	5850132

DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	6904748	2366180	9270928
	13-OFFICE EXPENSES	5000	0	5000

	93-ELECTRICITY CHARGES	23710	0	23710
TOTAL FOR MH- 2202-GENERAL EDUCATION		6933458	2366180	9299638
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA		6933458	2366180	9299638
DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5453240	1813536	7266776
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	29629	0	29629
	93-ELECTRICITY CHARGES	31760	0	31760
TOTAL FOR MH- 2202-GENERAL EDUCATION		5518629	1813536	7332165
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR		5518629	1813536	7332165
DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7613890	2721896	10335786
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	15838	19200	35038
TOTAL FOR MH- 2202-GENERAL EDUCATION		7636728	2741096	10377824
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA		7636728	2741096	10377824
DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14072677	5718424	19791101
	91-MEDICAL REIMBURSEMENT	19405	18200	37605
	93-ELECTRICITY CHARGES	8210	24940	33150
TOTAL FOR MH- 2202-GENERAL EDUCATION		14100292	5761564	19861856
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19025	0	19025
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19025	0	19025
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT		14119317	5761564	19880881
DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16184748	3583622	19768370
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	267420	0	267420

	93-ELECTRICITY CHARGES	16150	0	16150
TOTAL FOR MH- 2202-GENERAL EDUCATION		16475318	3583622	20058940
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA		16475318	3583622	20058940
DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8433312	2702912	11136224
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	63730	0	63730
	93-ELECTRICITY CHARGES	2770	0	2770
TOTAL FOR MH- 2202-GENERAL EDUCATION		8503812	2702912	11206724
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR		8503812	2702912	11206724
DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9811855	3042945	12854800
	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	7920	0	7920
TOTAL FOR MH- 2202-GENERAL EDUCATION		9824775	3042945	12867720
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA		9824775	3042945	12867720
DDO- HEADMASTER GURU NANAK GIRLS HIGH SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	189740	1333766	1523506
TOTAL FOR MH- 2202-GENERAL EDUCATION		189740	1333766	1523506
TOTAL FOR DDO- HEADMASTER GURU NANAK GIRLS HIGH SCHOOL MUKARIAN HOSHIARPUR		189740	1333766	1523506
DDO- HEADMASTER HDN HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	0	1037224	1037224
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1037224	1037224
TOTAL FOR DDO- HEADMASTER HDN HIGH SCHOOL HARINA HOSHIARPUR		0	1037224	1037224
DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10794714	3691246	14485960
	02-WAGES	79474	26836	106310
	13-OFFICE EXPENSES	6300	0	6300

	TOTAL FOR MH- 2202-GENERAL EDUCATION	10880488	3718082	14598570
	TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA	10880488	3718082	14598570
DDO- HEADMASTER INDIRA HIGH SCHOOL, KAINOR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	926207	312605	1238812
	TOTAL FOR MH- 2202-GENERAL EDUCATION	926207	312605	1238812
	TOTAL FOR DDO- HEADMASTER INDIRA HIGH SCHOOL, KAINOR ROPAR	926207	312605	1238812
DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	230657	1411128	1641785
	TOTAL FOR MH- 2202-GENERAL EDUCATION	230657	1411128	1641785
	TOTAL FOR DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR	230657	1411128	1641785
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	2979776	855234	3835010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2979776	855234	3835010
	TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAHA LUDHIANA	2979776	855234	3835010
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	890515	356206	1246721
	TOTAL FOR MH- 2202-GENERAL EDUCATION	890515	356206	1246721
	TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MOGA MOGA	890515	356206	1246721
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	886708	297802	1184510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	886708	297802	1184510
	TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR	886708	297802	1184510
DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	102908	0	102908
	31-GRANTS-IN-AID (SALARY)	3443572	672518	4116090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3546480	672518	4218998
	TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA	3546480	672518	4218998

DDO- HEADMASTER L.S.D. HIGH SCHOOL BASSI DAULAT KHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	380775	2323797	2704572
	TOTAL FOR MH- 2202-GENERAL EDUCATION	380775	2323797	2704572
	TOTAL FOR DDO- HEADMASTER L.S.D. HIGH SCHOOL BASSI DAULAT KHAN HOSHIARPUR	380775	2323797	2704572
DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	343531	2063218	2406749
	TOTAL FOR MH- 2202-GENERAL EDUCATION	343531	2063218	2406749
	TOTAL FOR DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR	343531	2063218	2406749
DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	4255252	901577	5156829
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4255252	901577	5156829
	TOTAL FOR DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA	4255252	901577	5156829
DDO- HEADMASTER R.S. MODEL HIGH SCHOOL, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	686497	343249	1029746
	TOTAL FOR MH- 2202-GENERAL EDUCATION	686497	343249	1029746
	TOTAL FOR DDO- HEADMASTER R.S. MODEL HIGH SCHOOL, LUDHIANA LUDHIANA	686497	343249	1029746
DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	3582290	1197276	4779566
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3582290	1197276	4779566
	TOTAL FOR DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR	3582290	1197276	4779566
DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	481801	160630	642431
	TOTAL FOR MH- 2202-GENERAL EDUCATION	481801	160630	642431
	TOTAL FOR DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA	481801	160630	642431
DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1470474	0	1470474

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1470474	0	1470474
	TOTAL FOR DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA	1470474	0	1470474
DDO- HEADMASTER S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	268342	0	268342
	TOTAL FOR MH- 2202-GENERAL EDUCATION	268342	0	268342
	TOTAL FOR DDO- HEADMASTER S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN TARN TARAN	268342	0	268342
DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	687361	0	687361
	TOTAL FOR MH- 2202-GENERAL EDUCATION	687361	0	687361
	TOTAL FOR DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA	687361	0	687361
DDO- HEADMASTER SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8484190	0	8484190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8484190	0	8484190
	TOTAL FOR DDO- HEADMASTER SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN TARN TARAN	8484190	0	8484190
DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	514056	149338	663394
	TOTAL FOR MH- 2202-GENERAL EDUCATION	514056	149338	663394
	TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA	514056	149338	663394
DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	2983987	487296	3471283
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2983987	487296	3471283
	TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA	2983987	487296	3471283
DDO- HEADMASTER SAS KHALSA HIGH SCHOOL, PALDI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	277614	1669939	1947553
	TOTAL FOR MH- 2202-GENERAL EDUCATION	277614	1669939	1947553
	TOTAL FOR DDO- HEADMASTER SAS KHALSA HIGH SCHOOL, PALDI HOSHIARPUR	277614	1669939	1947553

DDO- HEADMASTER SATANTAN DHARAM HIGH SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	17247	17247
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	17247	17247
	TOTAL FOR DDO- HEADMASTER SATANTAN DHARAM HIGH SCHOOL, TARN TARAN TARN TARAN	0	17247	17247
DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7436897	2491500	9928397
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	39060	4170	43230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7481957	2495670	9977627
	TOTAL FOR DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR	7481957	2495670	9977627
DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	124737	768934	893671
	TOTAL FOR MH- 2202-GENERAL EDUCATION	124737	768934	893671
	TOTAL FOR DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR	124737	768934	893671
DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	28626861	10091924	38718785
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	15050	0	15050
	93-ELECTRICITY CHARGES	32050	0	32050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28682961	10091924	38774885
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	105160	0	105160
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105160	0	105160
	TOTAL FOR DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA	28788121	10091924	38880045
DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	68183	417664	485847
	TOTAL FOR MH- 2202-GENERAL EDUCATION	68183	417664	485847
	TOTAL FOR DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR	68183	417664	485847

DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	479287	162355	641642
TOTAL FOR MH- 2202-GENERAL EDUCATION		479287	162355	641642
TOTAL FOR DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA		479287	162355	641642
DDO- HEADMASTER SINGH SABHA KANYA PATHSHALA,ABOHAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	406382	68138	474520
TOTAL FOR MH- 2202-GENERAL EDUCATION		406382	68138	474520
TOTAL FOR DDO- HEADMASTER SINGH SABHA KANYA PATHSHALA,ABOHAR FEROZEPUR		406382	68138	474520
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17083940	2518231	19602171
	13-OFFICE EXPENSES	12000	0	12000
	25-CLOTHING AND TENTAGE	29400	0	29400
	93-ELECTRICITY CHARGES	44610	0	44610
TOTAL FOR MH- 2202-GENERAL EDUCATION		17169950	2518231	19688181
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA		17169950	2518231	19688181
DDO- HEADMISTRESS KHALSA GIRLS HIGH SCHOOL, KILARAIPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	136915	214023	350938
TOTAL FOR MH- 2202-GENERAL EDUCATION		136915	214023	350938
TOTAL FOR DDO- HEADMISTRESS KHALSA GIRLS HIGH SCHOOL, KILARAIPUR LUDHIANA		136915	214023	350938
DDO- HEADMISTRESS S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	5884934	1436474	7321408
TOTAL FOR MH- 2202-GENERAL EDUCATION		5884934	1436474	7321408
TOTAL FOR DDO- HEADMISTRESS S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR LUDHIANA		5884934	1436474	7321408
DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10348636	3576914	13925550
	02-WAGES	35758	11019	46777
	13-OFFICE EXPENSES	10585	0	10585

	93-ELECTRICITY CHARGES	4830	1720	6550
TOTAL FOR MH- 2202-GENERAL EDUCATION		10399809	3589653	13989462
TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR		10399809	3589653	13989462
DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6945963	2130576	9076539
	13-OFFICE EXPENSES	8800	0	8800
	93-ELECTRICITY CHARGES	47500	38110	85610
TOTAL FOR MH- 2202-GENERAL EDUCATION		7002263	2168686	9170949
TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB		7002263	2168686	9170949
DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1803208	301000	2104208
TOTAL FOR MH- 2202-GENERAL EDUCATION		1803208	301000	2104208
TOTAL FOR DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI		1803208	301000	2104208
DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	353820	58981	412801
TOTAL FOR MH- 2202-GENERAL EDUCATION		353820	58981	412801
TOTAL FOR DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA		353820	58981	412801
DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14328497	4873388	19201885
	13-OFFICE EXPENSES	5000	5000	10000
	91-MEDICAL REIMBURSEMENT	32172	0	32172
TOTAL FOR MH- 2202-GENERAL EDUCATION		14365669	4878388	19244057
TOTAL FOR DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA		14365669	4878388	19244057
DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	874817	6187370	7062187
TOTAL FOR MH- 2202-GENERAL EDUCATION		874817	6187370	7062187
TOTAL FOR DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR		874817	6187370	7062187
DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	6859515	2095340	8954855
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6859515	2095340	8954855
	TOTAL FOR DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA	6859515	2095340	8954855
DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	34521257	11751583	46272840
	13-OFFICE EXPENSES	19000	0	19000
	91-MEDICAL REIMBURSEMENT	69224	0	69224
	93-ELECTRICITY CHARGES	115711	0	115711
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34725192	11751583	46476775
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	21817	441882	463699
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21817	441882	463699
	TOTAL FOR DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA	34747009	12193465	46940474
DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17978420	7075753	25054173
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	121260	0	121260
	93-ELECTRICITY CHARGES	10910	0	10910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18117090	7075753	25192843
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAUR PATIALA	18117090	7075753	25192843
DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	124081243	37496614	161577857
	13-OFFICE EXPENSES	129000	6500	135500
	91-MEDICAL REIMBURSEMENT	1145153	17965	1163118
	93-ELECTRICITY CHARGES	247768	435200	682968
	TOTAL FOR MH- 2202-GENERAL EDUCATION	125603164	37956279	163559443
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	17575	0	17575
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17575	0	17575

TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA		125620739	37956279	163577018
DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		8912828	2808047	11720875
13-OFFICE EXPENSES		6500	0	6500
91-MEDICAL REIMBURSEMENT		154752	0	154752
93-ELECTRICITY CHARGES		15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		9089080	2808047	11897127
TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA		9089080	2808047	11897127
DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		11138492	3191862	14330354
13-OFFICE EXPENSES		106500	0	106500
93-ELECTRICITY CHARGES		8520	7820	16340
TOTAL FOR MH- 2202-GENERAL EDUCATION		11253512	3199682	14453194
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
04-PENSIONARY CHARGES		0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA		11253512	3399682	14653194
DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		6256908	2031783	8288691
13-OFFICE EXPENSES		6500	0	6500
93-ELECTRICITY CHARGES		4280	6950	11230
TOTAL FOR MH- 2202-GENERAL EDUCATION		6267688	2038733	8306421
TOTAL FOR DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA		6267688	2038733	8306421
DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		13854144	4389658	18243802
13-OFFICE EXPENSES		6500	0	6500
91-MEDICAL REIMBURSEMENT		36654	0	36654
93-ELECTRICITY CHARGES		11650	37370	49020
TOTAL FOR MH- 2202-GENERAL EDUCATION		13908948	4427028	18335976

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA	14108948	4427028	18535976

DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	78502236	26667622	105169858
13-OFFICE EXPENSES	116436	0	116436
91-MEDICAL REIMBURSEMENT	195955	0	195955
93-ELECTRICITY CHARGES	15000	66400	81400
TOTAL FOR MH- 2202-GENERAL EDUCATION	78829627	26734022	105563649

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	0	200000	200000
91-MEDICAL REIMBURSEMENT	236655	0	236655
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	236655	200000	436655
TOTAL FOR DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA	79066282	26934022	106000304

DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	23533105	7317132	30850237
13-OFFICE EXPENSES	6500	0	6500
91-MEDICAL REIMBURSEMENT	54129	127350	181479
93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION	23608734	7444482	31053216
TOTAL FOR DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA	23608734	7444482	31053216

DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18102980	3015820	21118800
13-OFFICE EXPENSES	15770	0	15770
91-MEDICAL REIMBURSEMENT	31839	40383	72222
93-ELECTRICITY CHARGES	11170	0	11170
TOTAL FOR MH- 2202-GENERAL EDUCATION	18161759	3056203	21217962

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	200000	0	200000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA	TOTAL FOR DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR	18361759	3056203	21417962
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6829491	0	6829491
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6829491	0	6829491
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	45464152	17451089	62915241
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	112245	0	112245
	93-ELECTRICITY CHARGES	106080	0	106080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	45688977	17451089	63140066
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	97133	0	97133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97133	0	97133
DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR	TOTAL FOR DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA	52615601	17451089	70066690
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8640491	2894928	11535419
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	112894	0	112894
	93-ELECTRICITY CHARGES	1830	0	1830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8761215	2894928	11656143
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR	8761215	2894928	11656143
DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26571063	7384512	33955575
	13-OFFICE EXPENSES	8000	0	8000
	91-MEDICAL REIMBURSEMENT	55603	0	55603
	93-ELECTRICITY CHARGES	11070	0	11070
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26645736	7384512	34030248
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR	26645736	7384512	34030248
DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23404731	6955631	30360362
	13-OFFICE EXPENSES	25200	0	25200
	91-MEDICAL REIMBURSEMENT	93062	0	93062
	93-ELECTRICITY CHARGES	18920	0	18920
TOTAL FOR MH- 2202-GENERAL EDUCATION		23541913	6955631	30497544
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	40895	205369	246264
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40895	205369	246264
TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR		23582808	7161000	30743808
DDO- PRINCIPAL GAD GIRLS HIGH SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	2206385	890505	3096890
TOTAL FOR MH- 2202-GENERAL EDUCATION		2206385	890505	3096890
TOTAL FOR DDO- PRINCIPAL GAD GIRLS HIGH SCHOOL, PATHANKOT GURDASPUR		2206385	890505	3096890
DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18188588	5998450	24187038
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	54980	0	54980
TOTAL FOR MH- 2202-GENERAL EDUCATION		18249868	5998450	24248318
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA		18449868	5998450	24448318
DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27046150	8963299	36009449
	02-WAGES	28097	9536	37633
	13-OFFICE EXPENSES	10000	20000	30000
	91-MEDICAL REIMBURSEMENT	150750	13280	164030
	93-ELECTRICITY CHARGES	112116	34408	146524

TOTAL FOR MH- 2202-GENERAL EDUCATION		27347113	9040523	36387636
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		25271	0	25271
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25271	0	25271
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA		27372384	9040523	36412907
DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		11895674	3168027	15063701
13-OFFICE EXPENSES		4920	0	4920
30-OTHER CONTRACTUAL SERVICES		17000	0	17000
93-ELECTRICITY CHARGES		27480	12080	39560
TOTAL FOR MH- 2202-GENERAL EDUCATION		11945074	3180107	15125181
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
50-OTHER CHARGES		200000	0	200000
91-MEDICAL REIMBURSEMENT		62132	0	62132
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		262132	0	262132
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR		12207206	3180107	15387313
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		3918236	1312404	5230640
13-OFFICE EXPENSES		3000	3000	6000
91-MEDICAL REIMBURSEMENT		14940	10500	25440
93-ELECTRICITY CHARGES		16410	0	16410
TOTAL FOR MH- 2202-GENERAL EDUCATION		3952586	1325904	5278490
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA		3952586	1325904	5278490
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		29435139	10945956	40381095
13-OFFICE EXPENSES		9000	0	9000
91-MEDICAL REIMBURSEMENT		48185	20660	68845
93-ELECTRICITY CHARGES		9070	124430	133500
TOTAL FOR MH- 2202-GENERAL EDUCATION		29501394	11091046	40592440
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	250893	0	250893
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		250893	0	250893
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA		29752287	11091046	40843333
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18973768	5335212	24308980
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	0	68951	68951
	93-ELECTRICITY CHARGES	28300	0	28300
TOTAL FOR MH- 2202-GENERAL EDUCATION		19011068	5404163	24415231
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA		19011068	5404163	24415231
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16579395	5570762	22150157
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	26400	0	26400
	93-ELECTRICITY CHARGES	106156	0	106156
TOTAL FOR MH- 2202-GENERAL EDUCATION		16720951	5570762	22291713
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	142632	0	142632
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		142632	0	142632
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA		16863583	5570762	22434345
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11367374	4128950	15496324
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	8910	13880	22790
TOTAL FOR MH- 2202-GENERAL EDUCATION		11385284	4142830	15528114
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA		11385284	4142830	15528114
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9920604	3319500	13240104
	13-OFFICE EXPENSES	3000	0	3000

	93-ELECTRICITY CHARGES	28120	0	28120
TOTAL FOR MH- 2202-GENERAL EDUCATION		9951724	3319500	13271224
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR		9951724	3319500	13271224
DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12651528	4678180	17329708
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	203966	24877	228843
	93-ELECTRICITY CHARGES	81060	17520	98580
TOTAL FOR MH- 2202-GENERAL EDUCATION		12946554	4720577	17667131
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	28040	0	28040
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28040	0	28040
TOTAL FOR DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA		12974594	4720577	17695171
DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	266060437	89657628	355718065
	13-OFFICE EXPENSES	121595	17500	139095
	91-MEDICAL REIMBURSEMENT	1217703	630428	1848131
	93-ELECTRICITY CHARGES	1760276	14250	1774526
TOTAL FOR MH- 2202-GENERAL EDUCATION		269160011	90319806	359479817
TOTAL FOR DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH FEROPUR		269160011	90319806	359479817
DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	29585388	9089132	38674520
	13-OFFICE EXPENSES	25200	0	25200
	91-MEDICAL REIMBURSEMENT	39500	28016	67516
	93-ELECTRICITY CHARGES	54550	2640	57190
TOTAL FOR MH- 2202-GENERAL EDUCATION		29704638	9119788	38824426
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	21878	0	21878
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21878	0	21878

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR		29726516	9119788	38846304
DDO- PRINCIPAL GOVERNMENT SENIOR SECDONDARY SCHOOL, MULLANPUR CHANDIGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20983117	6753163	27736280
	91-MEDICAL REIMBURSEMENT	297218	0	297218
	93-ELECTRICITY CHARGES	77660	0	77660
TOTAL FOR MH- 2202-GENERAL EDUCATION		21357995	6753163	28111158
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	35079	71990	107069
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35079	71990	107069
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECDONDARY SCHOOL, MULLANPUR CHANDIGARH		21393074	6825153	28218227
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6712085	2017738	8729823
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	32000	16000	48000
	93-ELECTRICITY CHARGES	45000	0	45000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6794005	2033738	8827743
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	139149	0	139149
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		139149	0	139149
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR		6933154	2033738	8966892
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18686371	6001172	24687543
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	163058	0	163058
	93-ELECTRICITY CHARGES	146990	13560	160550
TOTAL FOR MH- 2202-GENERAL EDUCATION		19005419	6014732	25020151
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1120463	0	1120463

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1120463	0	1120463
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR	20125882	6014732	26140614
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARAMPURA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	7578	0	7578
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7578	0	7578
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARAMPURA	7578	0	7578
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13203176	4430568	17633744
	13-OFFICE EXPENSES	8000	4000	12000
	91-MEDICAL REIMBURSEMENT	90014	0	90014
	93-ELECTRICITY CHARGES	1220	0	1220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13302410	4434568	17736978
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	143114	143114
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	143114	143114
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA	13302410	4577682	17880092
DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL, AJNOHA HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	47777	0	47777
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47777	0	47777
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL, AJNOHA HOSHIARPUR	47777	0	47777
DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15069770	4701838	19771608
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	21000	0	21000
	93-ELECTRICITY CHARGES	58397	38210	96607
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15154087	4740048	19894135
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR	15154087	4740048	19894135

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	17595393	5987000	23582393
	13-OFFICE EXPENSES	11500	0	11500
	91-MEDICAL REIMBURSEMENT	186863	0	186863
	93-ELECTRICITY CHARGES	43078	86250	129328
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17836834	6073250	23910084
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR	17836834	6073250	23910084

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	34761561	5048495	39810056
	93-ELECTRICITY CHARGES	89360	0	89360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34850921	5048495	39899416
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT	34850921	5048495	39899416

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	15228848	4967456	20196304
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	21085	0	21085
	93-ELECTRICITY CHARGES	54320	9140	63460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15313253	4976596	20289849

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	413386	209016	622402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	413386	209016	622402
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA	15726639	5185612	20912251

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	9350079	3064470	12414549
	13-OFFICE EXPENSES	9500	4000	13500
	91-MEDICAL REIMBURSEMENT	9379	5000	14379
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9368958	3073470	12442428

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	554855	0	554855

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		554855	0	554855
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR		9923813	3073470	12997283
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		7667184	2694266	10361450
13-OFFICE EXPENSES		7500	0	7500
91-MEDICAL REIMBURSEMENT		47576	0	47576
93-ELECTRICITY CHARGES		43360	0	43360
TOTAL FOR MH- 2202-GENERAL EDUCATION		7765620	2694266	10459886
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR		7765620	2694266	10459886
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		5394431	1333120	6727551
13-OFFICE EXPENSES		9000	0	9000
93-ELECTRICITY CHARGES		10970	8640	19610
TOTAL FOR MH- 2202-GENERAL EDUCATION		5414401	1341760	6756161
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		0	103561	103561
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	103561	103561
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA		5414401	1445321	6859722
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		9482094	3408466	12890560
13-OFFICE EXPENSES		9000	0	9000
93-ELECTRICITY CHARGES		880	0	880
TOTAL FOR MH- 2202-GENERAL EDUCATION		9491974	3408466	12900440
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA		9491974	3408466	12900440
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		5914244	2026700	7940944
13-OFFICE EXPENSES		0	9000	9000
91-MEDICAL REIMBURSEMENT		162900	0	162900
93-ELECTRICITY CHARGES		39220	7470	46690

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6116364	2043170	8159534
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA	6116364	2043170	8159534
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10373170	3277924	13651094
	91-MEDICAL REIMBURSEMENT	199407	0	199407
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10572577	3277924	13850501
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	44220	44220
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	44220	44220
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT	10572577	3322144	13894721
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7584073	2364677	9948750
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	61846	59632	121478
	93-ELECTRICITY CHARGES	16710	7130	23840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7671629	2431439	10103068
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA	7671629	2431439	10103068
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10666515	2831628	13498143
	13-OFFICE EXPENSES	2022	0	2022
	93-ELECTRICITY CHARGES	0	28000	28000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10668537	2859628	13528165
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	78450	0	78450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78450	0	78450
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROZEPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROZEPUR	10746987	2859628	13606615
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9469804	3061352	12531156
	13-OFFICE EXPENSES	9000	0	9000

	93-ELECTRICITY CHARGES	9060	4122	13182
TOTAL FOR MH- 2202-GENERAL EDUCATION		9487864	3065474	12553338
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA		9487864	3065474	12553338
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11209415	3589612	14799027
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	58035	0	58035
	93-ELECTRICITY CHARGES	23040	7020	30060
TOTAL FOR MH- 2202-GENERAL EDUCATION		11299490	3596632	14896122
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	7712	0	7712
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7712	0	7712
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA		11307202	3596632	14903834
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8611404	2739635	11351039
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	23081	0	23081
	93-ELECTRICITY CHARGES	7230	12140	19370
TOTAL FOR MH- 2202-GENERAL EDUCATION		8650715	2751775	11402490
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	83929	0	83929
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83929	0	83929
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA		8734644	2751775	11486419
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11553928	4097456	15651384
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	12650	0	12650
TOTAL FOR MH- 2202-GENERAL EDUCATION		11575578	4097456	15673034
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9429	0	9429

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9429	0	9429
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA	11585007	4097456	15682463
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9401184	3027020	12428204
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	13380	5690	19070
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9423564	3032710	12456274
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA	9423564	3032710	12456274
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4810650	1292752	6103402
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	3140	460	3600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4822790	1293212	6116002
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA	4822790	1293212	6116002
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11955296	4249832	16205128
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	18750	0	18750
	93-ELECTRICITY CHARGES	2570	9720	12290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11985616	4259552	16245168
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA	11985616	4259552	16245168
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9717273	3239546	12956819
	13-OFFICE EXPENSES	0	10000	10000
	91-MEDICAL REIMBURSEMENT	250320	0	250320
	93-ELECTRICITY CHARGES	19400	0	19400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9986993	3249546	13236539
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA	9986993	3249546	13236539
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11259597	3533848	14793445
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	13800	0	13800
	93-ELECTRICITY CHARGES	14940	0	14940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11297337	3533848	14831185
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA	11297337	3533848	14831185
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17654331	6276067	23930398
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	45018	0	45018
	93-ELECTRICITY CHARGES	117980	0	117980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17826329	6276067	24102396
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	97000	0	97000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97000	0	97000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA	17923329	6276067	24199396
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10526844	3546867	14073711
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	29140	11580	40720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10564984	3558447	14123431
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	197106	0	197106
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	197106	0	197106
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA	10762090	3558447	14320537
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10416410	3740650	14157060
	02-WAGES	31818	10606	42424
	13-OFFICE EXPENSES	9000	0	9000

TOTAL FOR MH- 2202-GENERAL EDUCATION		10457228	3751256	14208484
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		14293	0	14293
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14293	0	14293
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA		10471521	3751256	14222777
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		9204333	3544660	12748993
91-MEDICAL REIMBURSEMENT		15057	0	15057
93-ELECTRICITY CHARGES		46850	0	46850
TOTAL FOR MH- 2202-GENERAL EDUCATION		9266240	3544660	12810900
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		20412	196761	217173
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20412	196761	217173
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT		9286652	3741421	13028073
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		10006336	3416041	13422377
13-OFFICE EXPENSES		10000	0	10000
91-MEDICAL REIMBURSEMENT		162439	0	162439
93-ELECTRICITY CHARGES		28460	0	28460
TOTAL FOR MH- 2202-GENERAL EDUCATION		10207235	3416041	13623276
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		197261	0	197261
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		197261	0	197261
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA		10404496	3416041	13820537
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		3685572	1354292	5039864
13-OFFICE EXPENSES		9000	0	9000
93-ELECTRICITY CHARGES		73446	0	73446
TOTAL FOR MH- 2202-GENERAL EDUCATION		3768018	1354292	5122310
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	116226	0	116226
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116226	0	116226
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA		3884244	1354292	5238536
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15829331	5324448	21153779
	13-OFFICE EXPENSES	9500	0	9500
	91-MEDICAL REIMBURSEMENT	277948	0	277948
TOTAL FOR MH- 2202-GENERAL EDUCATION		16116779	5324448	21441227
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	48557	0	48557
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48557	0	48557
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR		16165336	5324448	21489784
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6747456	2324437	9071893
	13-OFFICE EXPENSES	9000	0	9000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6756456	2324437	9080893
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA		6756456	2324437	9080893
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10082646	4085367	14168013
	91-MEDICAL REIMBURSEMENT	56955	0	56955
	93-ELECTRICITY CHARGES	47570	31060	78630
TOTAL FOR MH- 2202-GENERAL EDUCATION		10187171	4116427	14303598
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	209523	0	209523
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		209523	0	209523
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT		10396694	4116427	14513121
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11688702	3586922	15275624

	13-OFFICE EXPENSES	8000	0	8000
	91-MEDICAL REIMBURSEMENT	262978	0	262978
	93-ELECTRICITY CHARGES	15650	13617	29267
TOTAL FOR MH- 2202-GENERAL EDUCATION		11975330	3600539	15575869
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	77930	0	77930
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77930	0	77930
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA		12053260	3600539	15653799
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1806092	0	1806092
TOTAL FOR MH- 2202-GENERAL EDUCATION		1806092	0	1806092
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT		1806092	0	1806092
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11301997	3803180	15105177
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	34884	0	34884
TOTAL FOR MH- 2202-GENERAL EDUCATION		11345881	3803180	15149061
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14218	0	14218
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14218	0	14218
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA		11360099	3803180	15163279
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9949048	3404290	13353338
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	72349	0	72349
	93-ELECTRICITY CHARGES	42240	0	42240
TOTAL FOR MH- 2202-GENERAL EDUCATION		10072637	3404290	13476927
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19426	0	19426
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19426	0	19426

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA		10092063	3404290	13496353
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19128457	6173218	25301675
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	62229	0	62229
TOTAL FOR MH- 2202-GENERAL EDUCATION		19199686	6173218	25372904
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	186188	186188
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	186188	186188
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA		19199686	6359406	25559092
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11081814	3501066	14582880
	91-MEDICAL REIMBURSEMENT	0	62698	62698
TOTAL FOR MH- 2202-GENERAL EDUCATION		11081814	3563764	14645578
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA		11081814	3563764	14645578
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16457961	5579958	22037919
	13-OFFICE EXPENSES	11500	0	11500
	91-MEDICAL REIMBURSEMENT	46576	0	46576
	93-ELECTRICITY CHARGES	56640	0	56640
TOTAL FOR MH- 2202-GENERAL EDUCATION		16572677	5579958	22152635
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR		16572677	5579958	22152635
DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11611685	3927938	15539623
	02-WAGES	7773	0	7773
	13-OFFICE EXPENSES	8000	0	8000
	91-MEDICAL REIMBURSEMENT	8406	0	8406
	93-ELECTRICITY CHARGES	65973	0	65973
TOTAL FOR MH- 2202-GENERAL EDUCATION		11701837	3927938	15629775

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	25607	0	25607
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25607	0	25607
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA	11727444	3927938	15655382
DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6668290	2208080	8876370
	13-OFFICE EXPENSES	9994	0	9994
	91-MEDICAL REIMBURSEMENT	25691	13767	39458
	93-ELECTRICITY CHARGES	19640	0	19640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6723615	2221847	8945462
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA	6723615	2221847	8945462
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16035728	5007029	21042757
	13-OFFICE EXPENSES	14000	0	14000
	91-MEDICAL REIMBURSEMENT	17642	40189	57831
	93-ELECTRICITY CHARGES	60040	0	60040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16127410	5047218	21174628
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	60832	0	60832
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60832	0	60832
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA	16188242	5047218	21235460
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11143916	4109134	15253050
	91-MEDICAL REIMBURSEMENT	25257	22075	47332
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11169173	4131209	15300382
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	4988	8938	13926
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4988	8938	13926
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA	11174161	4140147	15314308

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18102596	5661482	23764078
13-OFFICE EXPENSES	12000	0	12000
91-MEDICAL REIMBURSEMENT	212215	111320	323535
93-ELECTRICITY CHARGES	11820	0	11820
TOTAL FOR MH- 2202-GENERAL EDUCATION	18338631	5772802	24111433

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	1328779	0	1328779
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1328779	0	1328779
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA	19667410	5772802	25440212

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9721044	3072458	12793502
13-OFFICE EXPENSES	10000	5000	15000
93-ELECTRICITY CHARGES	56520	1940	58460
TOTAL FOR MH- 2202-GENERAL EDUCATION	9787564	3079398	12866962
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA	9787564	3079398	12866962

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15490238	4841365	20331603
13-OFFICE EXPENSES	20000	0	20000
91-MEDICAL REIMBURSEMENT	270088	0	270088
93-ELECTRICITY CHARGES	58830	0	58830
TOTAL FOR MH- 2202-GENERAL EDUCATION	15839156	4841365	20680521
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA	15839156	4841365	20680521

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7014764	2290158	9304922
13-OFFICE EXPENSES	20000	0	20000
91-MEDICAL REIMBURSEMENT	82172	0	82172
93-ELECTRICITY CHARGES	39810	10450	50260
TOTAL FOR MH- 2202-GENERAL EDUCATION	7156746	2300608	9457354

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	107134	62265	169399
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107134	62265	169399
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA	7263880	2362873	9626753
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14976406	4724734	19701140
	13-OFFICE EXPENSES	20000	0	20000
	93-ELECTRICITY CHARGES	25444	6128	31572
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15021850	4730862	19752712
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	10525	199507	210032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10525	199507	210032
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA	15032375	4930369	19962744
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10700648	3473724	14174372
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	33739	0	33739
	93-ELECTRICITY CHARGES	18560	8810	27370
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10762947	3482534	14245481
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	13735	0	13735
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13735	0	13735
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA	10776682	3482534	14259216
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13533196	4883660	18416856
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	32127	0	32127
	93-ELECTRICITY CHARGES	20770	6220	26990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13596093	4889880	18485973
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	51093	21324	72417
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51093	21324	72417
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA		13647186	4911204	18558390
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18744331	6957588	25701919
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	15501	0	15501
	93-ELECTRICITY CHARGES	19931	0	19931
TOTAL FOR MH- 2202-GENERAL EDUCATION		18788763	6957588	25746351
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	502998	0	502998
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		502998	0	502998
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA		19291761	6957588	26249349
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8230633	2946417	11177050
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	63638	0	63638
	93-ELECTRICITY CHARGES	4890	0	4890
TOTAL FOR MH- 2202-GENERAL EDUCATION		8309161	2946417	11255578
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	40511	41672	82183
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40511	41672	82183
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA		8349672	2988089	11337761
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11151984	1735049	12887033
	13-OFFICE EXPENSES	0	5370	5370
	91-MEDICAL REIMBURSEMENT	8668	0	8668
	93-ELECTRICITY CHARGES	81989	0	81989
TOTAL FOR MH- 2202-GENERAL EDUCATION		11242641	1740419	12983060
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA		11242641	1740419	12983060

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	18170961	5476956	23647917
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	42578	0	42578
	93-ELECTRICITY CHARGES	12000	0	12000
TOTAL FOR MH- 2202-GENERAL EDUCATION		18235539	5476956	23712495

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	0	194065	194065
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	194065	194065
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA		18235539	5671021	23906560

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	7423781	2468332	9892113
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	25582	0	25582
	93-ELECTRICITY CHARGES	10500	7196	17696
TOTAL FOR MH- 2202-GENERAL EDUCATION		7469863	2475528	9945391

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	35500	0	35500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35500	0	35500
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA		7505363	2475528	9980891

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	13222029	4076817	17298846
	13-OFFICE EXPENSES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	12800	187571	200371
	93-ELECTRICITY CHARGES	46500	0	46500
TOTAL FOR MH- 2202-GENERAL EDUCATION		13293329	4264388	17557717

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	7375283	2420832	9796115

	13-OFFICE EXPENSES	8000	0	8000
	93-ELECTRICITY CHARGES	11220	0	11220
TOTAL FOR MH- 2202-GENERAL EDUCATION		7394503	2420832	9815335
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA		7394503	2420832	9815335
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11333274	3491196	14824470
	13-OFFICE EXPENSES	8000	0	8000
	93-ELECTRICITY CHARGES	3190	0	3190
TOTAL FOR MH- 2202-GENERAL EDUCATION		11344464	3491196	14835660
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	45779	0	45779
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45779	0	45779
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA		11390243	3491196	14881439
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14399158	4791922	19191080
	13-OFFICE EXPENSES	6500	6500	13000
	91-MEDICAL REIMBURSEMENT	0	76629	76629
	93-ELECTRICITY CHARGES	43260	0	43260
TOTAL FOR MH- 2202-GENERAL EDUCATION		14448918	4875051	19323969
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA		14448918	4875051	19323969
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14904306	4733677	19637983
	13-OFFICE EXPENSES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	0	37196	37196
	93-ELECTRICITY CHARGES	10630	0	10630
TOTAL FOR MH- 2202-GENERAL EDUCATION		14926936	4770873	19697809
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA		14926936	4770873	19697809
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8329401	2285512	10614913

	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	9485	0	9485
TOTAL FOR MH- 2202-GENERAL EDUCATION		8347886	2285512	10633398
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	7400	16646	24046
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7400	16646	24046
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA		8355286	2302158	10657444
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17309935	5920028	23229963
	13-OFFICE EXPENSES	11000	0	11000
	93-ELECTRICITY CHARGES	34780	0	34780
TOTAL FOR MH- 2202-GENERAL EDUCATION		17355715	5920028	23275743
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA		17355715	5920028	23275743
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19633391	6857426	26490817
	13-OFFICE EXPENSES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	47984	32334	80318
	93-ELECTRICITY CHARGES	8900	8350	17250
TOTAL FOR MH- 2202-GENERAL EDUCATION		19702275	6898110	26600385
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA		19702275	6898110	26600385
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16457833	5310308	21768141
	13-OFFICE EXPENSES	9322	4500	13822
	91-MEDICAL REIMBURSEMENT	100715	0	100715
	93-ELECTRICITY CHARGES	20000	0	20000
TOTAL FOR MH- 2202-GENERAL EDUCATION		16587870	5314808	21902678
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR		16587870	5314808	21902678
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11205320	4029136	15234456

	13-OFFICE EXPENSES	14995	0	14995
	91-MEDICAL REIMBURSEMENT	66704	0	66704
	93-ELECTRICITY CHARGES	14740	20060	34800
TOTAL FOR MH- 2202-GENERAL EDUCATION		11301759	4049196	15350955
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	109772	0	109772
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109772	0	109772
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHALA KALAN MANSA		11411531	4049196	15460727
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10032784	1679490	11712274
	13-OFFICE EXPENSES	8000	0	8000
	93-ELECTRICITY CHARGES	1650	22389	24039
TOTAL FOR MH- 2202-GENERAL EDUCATION		10042434	1701879	11744313
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	7070	0	7070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7070	0	7070
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA		10049504	1701879	11751383
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13166930	4043001	17209931
	13-OFFICE EXPENSES	8000	0	8000
	93-ELECTRICITY CHARGES	34730	7970	42700
TOTAL FOR MH- 2202-GENERAL EDUCATION		13209660	4050971	17260631
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	96931	0	96931
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96931	0	96931
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA		13306591	4050971	17357562
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15652438	4716220	20368658
	13-OFFICE EXPENSES	7000	5000	12000

	91-MEDICAL REIMBURSEMENT	327645	106900	434545
	93-ELECTRICITY CHARGES	2490	0	2490
TOTAL FOR MH- 2202-GENERAL EDUCATION		15989573	4828120	20817693
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA		15989573	4828120	20817693
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8608098	2677740	11285838
	91-MEDICAL REIMBURSEMENT	37677	0	37677
	93-ELECTRICITY CHARGES	8500	0	8500
TOTAL FOR MH- 2202-GENERAL EDUCATION		8654275	2677740	11332015
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	35893	0	35893
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35893	0	35893
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA		8690168	2677740	11367908
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17413095	5555966	22969061
	13-OFFICE EXPENSES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	6025	54700	60725
	93-ELECTRICITY CHARGES	33997	36260	70257
TOTAL FOR MH- 2202-GENERAL EDUCATION		17465117	5646926	23112043
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	60842	0	60842
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60842	0	60842
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA		17525959	5646926	23172885
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12084274	4187463	16271737
	13-OFFICE EXPENSES	15000	0	15000
	91-MEDICAL REIMBURSEMENT	103673	0	103673
	93-ELECTRICITY CHARGES	64230	6330	70560
TOTAL FOR MH- 2202-GENERAL EDUCATION		12267177	4193793	16460970
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	27761	0	27761
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27761	0	27761
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA	12294938	4193793	16488731
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8206358	2681594	10887952
	13-OFFICE EXPENSES	2340	0	2340
	93-ELECTRICITY CHARGES	12830	0	12830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8221528	2681594	10903122
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR	8221528	2681594	10903122
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13823265	4769721	18592986
	13-OFFICE EXPENSES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	122380	9040	131420
	93-ELECTRICITY CHARGES	40580	1510	42090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14006225	4780271	18786496
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	20935	40663	61598
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20935	40663	61598
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA	14027160	4820934	18848094
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11864828	3877073	15741901
	13-OFFICE EXPENSES	7000	7000	14000
	91-MEDICAL REIMBURSEMENT	16375	10815	27190
	93-ELECTRICITY CHARGES	22431	0	22431
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11910634	3894888	15805522
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	28944	0	28944
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28944	0	28944
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA	11939578	3894888	15834466
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA				

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	9475310	3022522	12497832
	11-DOMESTIC TRAVEL EXPENSES	0	5380	5380
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	58034	19448	77482
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9543344	3047350	12590694
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA	9543344	3047350	12590694

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	6751187	2105656	8856843
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	0	23990	23990
	93-ELECTRICITY CHARGES	5040	0	5040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6762227	2129646	8891873

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	194146	29970	224116
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	194146	29970	224116
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA	6956373	2159616	9115989

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	15334582	4066289	19400871
	13-OFFICE EXPENSES	14000	0	14000
	93-ELECTRICITY CHARGES	57330	0	57330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15405912	4066289	19472201
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA	15405912	4066289	19472201

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	15321277	4656726	19978003
	13-OFFICE EXPENSES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	131111	0	131111
	93-ELECTRICITY CHARGES	67021	16290	83311
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15539409	4673016	20212425

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	50-OTHER CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	172469	0	172469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	272469	0	272469
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA	15811878	4673016	20484894
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9099956	1356712	10456668
	13-OFFICE EXPENSES	0	9000	9000
	93-ELECTRICITY CHARGES	19090	0	19090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9119046	1365712	10484758
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	75379	75379
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	75379	75379
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA	9119046	1441091	10560137
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17035335	5930076	22965411
	13-OFFICE EXPENSES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	44871	28568	73439
	93-ELECTRICITY CHARGES	164620	0	164620
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17256826	5958644	23215470
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	7497	0	7497
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7497	0	7497
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA	17264323	5958644	23222967
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11226936	3695084	14922020
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	0	45069	45069
	93-ELECTRICITY CHARGES	2370	0	2370
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11239306	3740153	14979459
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	19197	19208	38405
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19197	19208	38405
DDO- PRINCIPAL GOVERNMENTS SR.SEC. SCHOOL, JANGI RANA BHATINDA		11258503	3759361	15017864
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14461977	4733798	19195775
	91-MEDICAL REIMBURSEMENT	11913	0	11913
	93-ELECTRICITY CHARGES	40670	0	40670
TOTAL FOR MH- 2202-GENERAL EDUCATION		14514560	4733798	19248358
DDO- PRINCIPAL GOVERNMENTS SR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT		14514560	4733798	19248358
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23539111	7632130	31171241
	13-OFFICE EXPENSES	5500	6000	11500
	91-MEDICAL REIMBURSEMENT	0	24359	24359
	93-ELECTRICITY CHARGES	37060	53610	90670
TOTAL FOR MH- 2202-GENERAL EDUCATION		23581671	7716099	31297770
DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, BUCHHO KALAN BHATINDA		23581671	7716099	31297770
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23706000	8995249	32701249
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	0	222516	222516
	93-ELECTRICITY CHARGES	41170	148860	190030
TOTAL FOR MH- 2202-GENERAL EDUCATION		23756170	9366625	33122795
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA		23756170	9366625	33122795
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11846891	3893206	15740097
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	23710	6140	29850
TOTAL FOR MH- 2202-GENERAL EDUCATION		11879601	3899346	15778947
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	429666	0	429666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	429666	0	429666
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA	12309267	3899346	16208613
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12747798	4226687	16974485
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	26240	4210	30450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12783038	4230897	17013935
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	29112	0	29112
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29112	0	29112
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA	12812150	4230897	17043047
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6528194	2194411	8722605
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	68329	0	68329
	93-ELECTRICITY CHARGES	19430	0	19430
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6624953	2194411	8819364
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA	6624953	2194411	8819364
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	63894	11773	75667
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	63894	11773	75667
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL,S.KUBBA LUDHIANA	63894	11773	75667
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9543306	3131432	12674738
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	7080	0	7080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9557386	3131432	12688818
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA	9557386	3131432	12688818

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	6023931	1804558	7828489
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	0	15540	15540
	93-ELECTRICITY CHARGES	3350	0	3350
TOTAL FOR MH- 2202-GENERAL EDUCATION		6034281	1820098	7854379
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA		6034281	1820098	7854379

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	16395399	2760605	19156004
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	0	48009	48009
	93-ELECTRICITY CHARGES	46300	0	46300
TOTAL FOR MH- 2202-GENERAL EDUCATION		16448699	2808614	19257313
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA		16448699	2808614	19257313

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	9223576	2750954	11974530
	13-OFFICE EXPENSES	7000	0	7000
TOTAL FOR MH- 2202-GENERAL EDUCATION		9230576	2750954	11981530
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA		9230576	2750954	11981530

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	5089977	1724962	6814939
	13-OFFICE EXPENSES	16000	0	16000
	93-ELECTRICITY CHARGES	10519	5510	16029
TOTAL FOR MH- 2202-GENERAL EDUCATION		5116496	1730472	6846968
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA		5116496	1730472	6846968

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	8729794	3010688	11740482
	13-OFFICE EXPENSES	7000	0	7000

	93-ELECTRICITY CHARGES	42750	0	42750
TOTAL FOR MH- 2202-GENERAL EDUCATION		8779544	3010688	11790232
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA		8779544	3010688	11790232
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11956962	3383424	15340386
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	191609	0	191609
	93-ELECTRICITY CHARGES	110880	0	110880
TOTAL FOR MH- 2202-GENERAL EDUCATION		12266451	3383424	15649875
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA		12266451	3383424	15649875
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13489072	3902488	17391560
TOTAL FOR MH- 2202-GENERAL EDUCATION		13489072	3902488	17391560
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA		13489072	3902488	17391560
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4928973	1741812	6670785
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	83150	32230	115380
TOTAL FOR MH- 2202-GENERAL EDUCATION		5019123	1774042	6793165
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA		5019123	1774042	6793165
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9270748	3060561	12331309
	91-MEDICAL REIMBURSEMENT	0	5822	5822
	93-ELECTRICITY CHARGES	61420	0	61420
TOTAL FOR MH- 2202-GENERAL EDUCATION		9332168	3066383	12398551
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA		9332168	3066383	12398551
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7555169	2633480	10188649

	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	87393	0	87393
	93-ELECTRICITY CHARGES	7680	41850	49530
TOTAL FOR MH- 2202-GENERAL EDUCATION		7657242	2675330	10332572
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA		7657242	2675330	10332572
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13627237	4677980	18305217
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	5700	0	5700
	93-ELECTRICITY CHARGES	80840	46540	127380
TOTAL FOR MH- 2202-GENERAL EDUCATION		13720777	4724520	18445297
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA		13720777	4724520	18445297
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3184057	1041188	4225245
	13-OFFICE EXPENSES	7000	0	7000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3191057	1041188	4232245
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA		3191057	1041188	4232245
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8300151	1925750	10225901
	13-OFFICE EXPENSES	7000	0	7000
TOTAL FOR MH- 2202-GENERAL EDUCATION		8307151	1925750	10232901
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA		8307151	1925750	10232901
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6947914	2292508	9240422
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	50109	0	50109
TOTAL FOR MH- 2202-GENERAL EDUCATION		7005023	2292508	9297531
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA		7005023	2292508	9297531
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9799956	2961355	12761311
13-OFFICE EXPENSES	6000	0	6000
91-MEDICAL REIMBURSEMENT	16435	11994	28429
93-ELECTRICITY CHARGES	58970	0	58970

TOTAL FOR MH- 2202-GENERAL EDUCATION 9881361 2973349 12854710

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR 9881361 2973349 12854710

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12707802	3857996	16565798
13-OFFICE EXPENSES	10000	10000	20000
91-MEDICAL REIMBURSEMENT	90550	45868	136418
93-ELECTRICITY CHARGES	1920	0	1920

TOTAL FOR MH- 2202-GENERAL EDUCATION 12810272 3913864 16724136

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA 12810272 3913864 16724136

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6992171	2670935	9663106
13-OFFICE EXPENSES	7000	0	7000

TOTAL FOR MH- 2202-GENERAL EDUCATION 6999171 2670935 9670106

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA 6999171 2670935 9670106

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7746599	2547070	10293669
13-OFFICE EXPENSES	7000	0	7000
91-MEDICAL REIMBURSEMENT	12258	0	12258
93-ELECTRICITY CHARGES	56180	40720	96900

TOTAL FOR MH- 2202-GENERAL EDUCATION 7822037 2587790 10409827

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA 7822037 2587790 10409827

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTATIBBA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6523616	2190474	8714090
13-OFFICE EXPENSES	6000	0	6000

	93-ELECTRICITY CHARGES	13050	0	13050
TOTAL FOR MH- 2202-GENERAL EDUCATION		6542666	2190474	8733140
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTATIBBA MUKATSAR		6542666	2190474	8733140
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4560050	1118222	5678272
	91-MEDICAL REIMBURSEMENT	229623	0	229623
	93-ELECTRICITY CHARGES	33393	0	33393
TOTAL FOR MH- 2202-GENERAL EDUCATION		4823066	1118222	5941288
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA		4823066	1118222	5941288
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKEMOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10105449	3102530	13207979
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	33120	0	33120
TOTAL FOR MH- 2202-GENERAL EDUCATION		10145569	3102530	13248099
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKEMOGA		10145569	3102530	13248099
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4345828	1461754	5807582
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	14501	0	14501
	93-ELECTRICITY CHARGES	17160	0	17160
TOTAL FOR MH- 2202-GENERAL EDUCATION		4383489	1461754	5845243
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA		4383489	1461754	5845243
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15644322	5216292	20860614
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	67549	0	67549
	93-ELECTRICITY CHARGES	22850	0	22850
TOTAL FOR MH- 2202-GENERAL EDUCATION		15740721	5216292	20957013
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR		15740721	5216292	20957013

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9068062	2574498	11642560
13-OFFICE EXPENSES	6000	0	6000
91-MEDICAL REIMBURSEMENT	15440	0	15440
93-ELECTRICITY CHARGES	14080	0	14080
TOTAL FOR MH- 2202-GENERAL EDUCATION	9103582	2574498	11678080
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR	9103582	2574498	11678080

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8855060	3141054	11996114
13-OFFICE EXPENSES	6000	0	6000
91-MEDICAL REIMBURSEMENT	367969	0	367969
93-ELECTRICITY CHARGES	26520	0	26520
TOTAL FOR MH- 2202-GENERAL EDUCATION	9255549	3141054	12396603
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR	9255549	3141054	12396603

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10100779	3417754	13518533
TOTAL FOR MH- 2202-GENERAL EDUCATION	10100779	3417754	13518533
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR	10100779	3417754	13518533

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7462734	2190966	9653700
13-OFFICE EXPENSES	6000	0	6000
91-MEDICAL REIMBURSEMENT	61916	5041	66957
93-ELECTRICITY CHARGES	12890	13350	26240
TOTAL FOR MH- 2202-GENERAL EDUCATION	7543540	2209357	9752897
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR	7543540	2209357	9752897

DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAJ PURA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8384854	2953088	11337942
13-OFFICE EXPENSES	9000	0	9000

	91-MEDICAL REIMBURSEMENT	20540	16468	37008
	93-ELECTRICITY CHARGES	1020	14690	15710
TOTAL FOR MH- 2202-GENERAL EDUCATION		8415414	2984246	11399660
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	35544	35544
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	35544	35544
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA		8415414	3019790	11435204
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12702138	4301646	17003784
	13-OFFICE EXPENSES	7470	0	7470
	93-ELECTRICITY CHARGES	45930	0	45930
TOTAL FOR MH- 2202-GENERAL EDUCATION		12755538	4301646	17057184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	179122	0	179122
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		179122	0	179122
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT		12934660	4301646	17236306
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11878571	4141002	16019573
	02-WAGES	23226	7860	31086
	93-ELECTRICITY CHARGES	8240	0	8240
TOTAL FOR MH- 2202-GENERAL EDUCATION		11910037	4148862	16058899
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	34245	0	34245
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		234245	0	234245
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT		12144282	4148862	16293144
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9619978	3068371	12688349
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	3468	0	3468

TOTAL FOR MH- 2202-GENERAL EDUCATION		9632446	3068371	12700817
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
50-OTHER CHARGES		200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA		9832446	3068371	12900817
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		11533508	3842792	15376300
13-OFFICE EXPENSES		7000	0	7000
TOTAL FOR MH- 2202-GENERAL EDUCATION		11540508	3842792	15383300
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA		11540508	3842792	15383300
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL DALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		0	724914	724914
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	724914	724914
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL DALA		0	724914	724914
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		1083962	0	1083962
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1083962	0	1083962
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN		1083962	0	1083962
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		10725283	3748134	14473417
13-OFFICE EXPENSES		25000	0	25000
91-MEDICAL REIMBURSEMENT		13384	0	13384
93-ELECTRICITY CHARGES		35340	0	35340
TOTAL FOR MH- 2202-GENERAL EDUCATION		10799007	3748134	14547141
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		34529	0	34529
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34529	0	34529
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT		10833536	3748134	14581670
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9284760	4185074	13469834
	93-ELECTRICITY CHARGES	0	9860	9860
TOTAL FOR MH- 2202-GENERAL EDUCATION		9284760	4194934	13479694
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	39869	0	39869
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39869	0	39869
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT		9324629	4194934	13519563
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15069806	4767176	19836982
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	6208	0	6208
	93-ELECTRICITY CHARGES	10670	0	10670
TOTAL FOR MH- 2202-GENERAL EDUCATION		15093684	4767176	19860860
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA		15093684	4767176	19860860
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8327708	2612583	10940291
	13-OFFICE EXPENSES	23000	0	23000
	93-ELECTRICITY CHARGES	22260	0	22260
TOTAL FOR MH- 2202-GENERAL EDUCATION		8372968	2612583	10985551
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA		8372968	2612583	10985551
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9305779	2994550	12300329
	93-ELECTRICITY CHARGES	34020	0	34020
TOTAL FOR MH- 2202-GENERAL EDUCATION		9339799	2994550	12334349
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA		9339799	2994550	12334349
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	953525	0	953525
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		953525	0	953525

Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	17699838	5793720	23493558	
	91-MEDICAL REIMBURSEMENT	92150	21734	113884	
	93-ELECTRICITY CHARGES	28854	0	28854	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17820842	5815454	23636296	
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA	18774367	5815454	24589821	
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	15980863	4852890	20833753	
	13-OFFICE EXPENSES	7000	0	7000	
	93-ELECTRICITY CHARGES	46380	0	46380	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16034243	4852890	20887133	
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA	16034243	4852890	20887133	
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	10946815	3402730	14349545	
	13-OFFICE EXPENSES	7000	0	7000	
	93-ELECTRICITY CHARGES	27270	0	27270	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10981085	3402730	14383815	
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA	10981085	3402730	14383815	
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	7851882	3048538	10900420	
	13-OFFICE EXPENSES	14000	0	14000	
	93-ELECTRICITY CHARGES	4380	0	4380	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7870262	3048538	10918800	
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA	7870262	3048538	10918800	
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	36771293	12595177	49366470	
	13-OFFICE EXPENSES	7000	0	7000	
	93-ELECTRICITY CHARGES	217070	0	217070	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36995363	12595177	49590540	

TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA		36995363	12595177	49590540
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		16433167	5233374	21666541
13-OFFICE EXPENSES		7000	0	7000
93-ELECTRICITY CHARGES		38674	21844	60518
TOTAL FOR MH- 2202-GENERAL EDUCATION		16478841	5255218	21734059
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA		16478841	5255218	21734059
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		12512771	4246332	16759103
13-OFFICE EXPENSES		7000	0	7000
93-ELECTRICITY CHARGES		21470	0	21470
TOTAL FOR MH- 2202-GENERAL EDUCATION		12541241	4246332	16787573
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA		12541241	4246332	16787573
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		7632707	2407327	10040034
13-OFFICE EXPENSES		7000	0	7000
93-ELECTRICITY CHARGES		17259	0	17259
TOTAL FOR MH- 2202-GENERAL EDUCATION		7656966	2407327	10064293
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA		7656966	2407327	10064293
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		2620338	318942	2939280
13-OFFICE EXPENSES		3000	0	3000
93-ELECTRICITY CHARGES		116420	0	116420
TOTAL FOR MH- 2202-GENERAL EDUCATION		2739758	318942	3058700
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA		2739758	318942	3058700
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		6059990	1767760	7827750
13-OFFICE EXPENSES		7000	0	7000

	91-MEDICAL REIMBURSEMENT	20033	0	20033
	93-ELECTRICITY CHARGES	54393	0	54393
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6141416	1767760	7909176
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA	6141416	1767760	7909176
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4729547	1593146	6322693
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	0	12297	12297
	93-ELECTRICITY CHARGES	37300	0	37300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4773847	1605443	6379290
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA	4773847	1605443	6379290
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10426322	3514066	13940388
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	59515	0	59515
	93-ELECTRICITY CHARGES	16670	0	16670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10509507	3514066	14023573
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA	10509507	3514066	14023573
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1933517	1905760	3839277
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1933517	1905760	3839277
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA	1933517	1905760	3839277
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	42576614	13962913	56539527
	13-OFFICE EXPENSES	21000	0	21000
	91-MEDICAL REIMBURSEMENT	47705	0	47705
	93-ELECTRICITY CHARGES	101964	12060	114024
	TOTAL FOR MH- 2202-GENERAL EDUCATION	42747283	13974973	56722256
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA	42747283	13974973	56722256

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8858938	2653214	11512152
13-OFFICE EXPENSES	7000	0	7000
93-ELECTRICITY CHARGES	43990	0	43990
TOTAL FOR MH- 2202-GENERAL EDUCATION	8909928	2653214	11563142
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA	8909928	2653214	11563142

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8135869	2966958	11102827
13-OFFICE EXPENSES	16000	0	16000
93-ELECTRICITY CHARGES	4180	21980	26160
TOTAL FOR MH- 2202-GENERAL EDUCATION	8156049	2988938	11144987
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA	8156049	2988938	11144987

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	20042144	6174340	26216484
13-OFFICE EXPENSES	10000	0	10000
91-MEDICAL REIMBURSEMENT	23676	25511	49187
93-ELECTRICITY CHARGES	21110	25690	46800
TOTAL FOR MH- 2202-GENERAL EDUCATION	20096930	6225541	26322471

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	55250	0	55250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55250	0	55250
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT	20152180	6225541	26377721

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	49405098	15797332	65202430
13-OFFICE EXPENSES	33000	0	33000
91-MEDICAL REIMBURSEMENT	212259	0	212259
93-ELECTRICITY CHARGES	321221	22730	343951
TOTAL FOR MH- 2202-GENERAL EDUCATION	49971578	15820062	65791640
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA	49971578	15820062	65791640

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8128042	2578188	10706230
13-OFFICE EXPENSES	7000	0	7000
91-MEDICAL REIMBURSEMENT	115291	186761	302052
93-ELECTRICITY CHARGES	45460	50850	96310
TOTAL FOR MH- 2202-GENERAL EDUCATION	8295793	2815799	11111592
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA	8295793	2815799	11111592

DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8737448	3005528	11742976
13-OFFICE EXPENSES	9000	4500	13500
91-MEDICAL REIMBURSEMENT	37456	0	37456
93-ELECTRICITY CHARGES	19480	0	19480
TOTAL FOR MH- 2202-GENERAL EDUCATION	8803384	3010028	11813412
TOTAL FOR DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR	8803384	3010028	11813412

DDO- PRINCIPAL KAMALIA KHALSA HIGH SCHOOL, KOT KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY)	0	525762	525762
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	525762	525762
TOTAL FOR DDO- PRINCIPAL KAMALIA KHALSA HIGH SCHOOL, KOT KAPURTHALA	0	525762	525762

DDO- PRINCIPAL LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY)	212962	1282838	1495800
TOTAL FOR MH- 2202-GENERAL EDUCATION	212962	1282838	1495800
TOTAL FOR DDO- PRINCIPAL LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI HOSHIARPUR	212962	1282838	1495800

DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY)	2622511	439597	3062108
TOTAL FOR MH- 2202-GENERAL EDUCATION	2622511	439597	3062108
TOTAL FOR DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROZEPUR	2622511	439597	3062108

DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA

Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	2615889	587760	3203649
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2615889	587760	3203649
	TOTAL FOR DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA	2615889	587760	3203649
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13243252	4211454	17454706
	13-OFFICE EXPENSES	0	6300	6300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13243252	4217754	17461006
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA	13243252	4217754	17461006
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9742132	2873852	12615984
	93-ELECTRICITY CHARGES	81750	0	81750
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9823882	2873852	12697734
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	62987	0	62987
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	62987	0	62987
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA	9886869	2873852	12760721
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8367154	2817328	11184482
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	5340	0	5340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8378794	2817328	11196122
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA	8378794	2817328	11196122
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11242098	4019922	15262020
	13-OFFICE EXPENSES	6300	0	6300

	93-ELECTRICITY CHARGES	27481	0	27481
TOTAL FOR MH- 2202-GENERAL EDUCATION		11275879	4019922	15295801
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA		11275879	4019922	15295801
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9222444	2445813	11668257
	93-ELECTRICITY CHARGES	1040	0	1040
TOTAL FOR MH- 2202-GENERAL EDUCATION		9223484	2445813	11669297
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA		9223484	2445813	11669297
DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13192460	4258723	17451183
	91-MEDICAL REIMBURSEMENT	142332	0	142332
	93-ELECTRICITY CHARGES	171481	0	171481
TOTAL FOR MH- 2202-GENERAL EDUCATION		13506273	4258723	17764996
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	710085	0	710085
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		710085	0	710085
TOTAL FOR DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR		14216358	4258723	18475081
DDO- PRINCIPAL SD HIGHER SECONDERY SCHOOL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	644524	0	644524
	31-GRANTS-IN-AID (SALARY)	438046	3114387	3552433
TOTAL FOR MH- 2202-GENERAL EDUCATION		1082570	3114387	4196957
TOTAL FOR DDO- PRINCIPAL SD HIGHER SECONDERY SCHOOL HOSHIARPUR		1082570	3114387	4196957
DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3533712	1084176	4617888
	13-OFFICE EXPENSES	6000	0	6000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3539712	1084176	4623888
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR		3539712	1084176	4623888

DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	722676	5106926	5829602
	TOTAL FOR MH- 2202-GENERAL EDUCATION	722676	5106926	5829602
	TOTAL FOR DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR	722676	5106926	5829602
DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12840468	4031146	16871614
	13-OFFICE EXPENSES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12850468	4031146	16881614
	TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR	12850468	4031146	16881614
DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7731840	2356370	10088210
	13-OFFICE EXPENSES	8500	0	8500
	93-ELECTRICITY CHARGES	34940	0	34940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7775280	2356370	10131650
	TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR	7775280	2356370	10131650
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2599482	935609	3535091
	93-ELECTRICITY CHARGES	0	100000	100000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2599482	1035609	3635091
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	79300	0	79300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79300	0	79300
	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI	2678782	1035609	3714391
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	109456	0	109456

	93-ELECTRICITY CHARGES	1031	0	1031
TOTAL FOR MH- 2202-GENERAL EDUCATION		110487	0	110487
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA BARNALA		110487	0	110487
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	139782	0	139782
TOTAL FOR MH- 2202-GENERAL EDUCATION		139782	0	139782
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN		139782	0	139782
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB MUKTSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3664297	1732496	5396793
	91-MEDICAL REIMBURSEMENT	2073	0	2073
	93-ELECTRICITY CHARGES	100000	0	100000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3766370	1732496	5498866
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB		3766370	1732496	5498866
DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	353497	0	353497
TOTAL FOR MH- 2202-GENERAL EDUCATION		353497	0	353497
TOTAL FOR DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR		353497	0	353497
DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	148022	42292	190314
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		148022	42292	190314
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	15276125	7535500	22811625
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15276125	7535500	22811625
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR		15424147	7577792	23001939
TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB		27448348947	8870001577	36318350524

TOTAL FOR DEPT- EDUCATION		27556517491	8964037342	36520554833
Dept- ELECTIONS				
CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH				
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	804858	352580	1157438
	02-WAGES	0	21800	21800
	04-PENSIONARY CHARGES	0	22000	22000
	06-SOCIAL ASSISTANCE	134712000	0	134712000
	10-POL OF OFFICE VEHICLES	0	6183	6183
	13-OFFICE EXPENSES	2360	0	2360
	28-PROFESSIONAL SERVICES	232929	216984	449913
	50-OTHER CHARGES	793500	77000	870500
	91-MEDICAL REIMBURSEMENT	4409500	3726853	8136353
	92-TELEPHONE	0	1236	1236
	93-ELECTRICITY CHARGES	0	6280	6280
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		140955147	4430916	145386063
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA		140955147	4430916	145386063
DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROZEPUR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	5737002	1278272	7015274
	08-HIRING OF VEHICLES FOR OFFICE USE	30143818	32910	30176728
	10-POL OF OFFICE VEHICLES	28456019	0	28456019
	11-DOMESTIC TRAVEL EXPENSES	1720	0	1720
	13-OFFICE EXPENSES	54274390	198150	54472540
	16-PUBLICATIONS	2939501	0	2939501
	17-HOSPITALITY AND ENTERTAINMENT	69620	0	69620
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	34995	0	34995
	21-SUPPLIES AND MATERIALS	31303314	23200	31326514
	26-ADVERTISING AND PUBLICITY	2289225	537550	2826775
	28-PROFESSIONAL SERVICES	52535534	1988500	54524034
	47-HIRING OF TRANSPORT VEHICLES	20093349	1965578	22058927

	50-OTHER CHARGES	592191	1085450	1677641
	91-MEDICAL REIMBURSEMENT	79909	0	79909
	92-TELEPHONE	70027	0	70027
	93-ELECTRICITY CHARGES	55214	70550	125764
TOTAL FOR MH- 2015-ELECTIONS		228675828	7180160	235855988
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	15111989	3200873	18312862
	02-WAGES	83168	27074	110242
	04-PENSIONARY CHARGES	584461	132000	716461
	05-REWARDS	0	100000	100000
	06-SOCIAL ASSISTANCE	137134469	191725500	328859969
	09-REPAIR AND MAINTENANCE OF STAFF CARS	38850	0	38850
	10-POL OF OFFICE VEHICLES	62296	0	62296
	11-DOMESTIC TRAVEL EXPENSES	4040	484609	488649
	13-OFFICE EXPENSES	5100	25170	30270
	14-RENT, RATES AND TAXES	198238	0	198238
	17-HOSPITALITY AND ENTERTAINMENT	1290	2310	3600
	28-PROFESSIONAL SERVICES	1252671	521298	1773969
	36-GRANTS-IN-AID (NON-SALARY)	600000	1400000	2000000
	50-OTHER CHARGES	2475000	385000	2860000
	91-MEDICAL REIMBURSEMENT	7493854	3632986	11126840
	92-TELEPHONE	25873	3417	29290
	93-ELECTRICITY CHARGES	68805	70343	139148
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		165140104	201710580	366850684
TOTAL FOR DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROZEPUR		393815932	208890740	602706672
DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1106934	1293785	2400719
	02-WAGES	64353	36000	100353
	09-REPAIR AND MAINTENANCE OF STAFF CARS	45981	0	45981
	10-POL OF OFFICE VEHICLES	38325	11532	49857

	11-DOMESTIC TRAVEL EXPENSES	121290	0	121290
	28-PROFESSIONAL SERVICES	545732	476604	1022336
	36-GRANTS-IN-AID (NON-SALARY)	50000	0	50000
	50-OTHER CHARGES	358000	999000	1357000
	91-MEDICAL REIMBURSEMENT	1899295	183206	2082501
	92-TELEPHONE	3005	1002	4007
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4232915	3001129	7234044
	TOTAL FOR DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH	4232915	3001129	7234044
DDO- A.D.E.O. DEPUTY COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	226262	0	226262
	21-SUPPLIES AND MATERIALS	0	404550	404550
	TOTAL FOR MH- 2015-ELECTIONS	226262	404550	630812
	TOTAL FOR DDO- A.D.E.O. DEPUTY COMMISSIONER GURDASPUR GURDASPUR	226262	404550	630812
DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA				
Major Head- 2015-ELECTIONS				
	01-SALARIES	2574808	898640	3473448
	11-DOMESTIC TRAVEL EXPENSES	1100	0	1100
	13-OFFICE EXPENSES	67523	0	67523
	14-RENT, RATES AND TAXES	0	11350	11350
	21-SUPPLIES AND MATERIALS	181299	0	181299
	28-PROFESSIONAL SERVICES	195866	21755	217621
	91-MEDICAL REIMBURSEMENT	24036	0	24036
	92-TELEPHONE	6301	1049	7350
	93-ELECTRICITY CHARGES	35604	4570	40174
	TOTAL FOR MH- 2015-ELECTIONS	3086537	937364	4023901
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA	3086537	937364	4023901
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR				
Major Head- 2015-ELECTIONS				
	47-HIRING OF TRANSPORT VEHICLES	100000	0	100000
	TOTAL FOR MH- 2015-ELECTIONS	100000	0	100000
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	53-MAJOR WORKS	21850000	0	21850000

	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	21850000	0	21850000
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR	21950000	0	21950000
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADDL.DEPUTY COMMISSIONER(DEV) CUM DISTRICT ELECTORAL OFFICER ROPAR				
Major Head- 2015-ELECTIONS				
	21-SUPPLIES AND MATERIALS	0	523900	523900
	TOTAL FOR MH- 2015-ELECTIONS	0	523900	523900
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADDL.DEPUTY COMMISSIONER(DEV) CUM DISTRICT ELECTORAL OFFICER ROPAR	0	523900	523900
DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	928910	0	928910
	21-SUPPLIES AND MATERIALS	0	1304325	1304325
	47-HIRING OF TRANSPORT VEHICLES	0	3231500	3231500
	TOTAL FOR MH- 2015-ELECTIONS	928910	4535825	5464735
	TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR	928910	4535825	5464735
DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	417765	0	417765
	47-HIRING OF TRANSPORT VEHICLES	0	1414500	1414500
	TOTAL FOR MH- 2015-ELECTIONS	417765	1414500	1832265
	TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR	417765	1414500	1832265
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	698838	0	698838
	21-SUPPLIES AND MATERIALS	0	939300	939300
	TOTAL FOR MH- 2015-ELECTIONS	698838	939300	1638138
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER AMRITSAR	698838	939300	1638138
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	339600	0	339600
	21-SUPPLIES AND MATERIALS	5523	0	5523

	TOTAL FOR MH- 2015-ELECTIONS	345123	0	345123
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA	345123	0	345123
DDO- ADEO FOR DEPUTY COMMISSIONER BHATINDA BHATINDA				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	471478	0	471478
	21-SUPPLIES AND MATERIALS	0	631625	631625
	47-HIRING OF TRANSPORT VEHICLES	0	1564000	1564000
	TOTAL FOR MH- 2015-ELECTIONS	471478	2195625	2667103
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER BHATINDA BHATINDA	471478	2195625	2667103
DDO- ADEO FOR DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2015-ELECTIONS				
	13-OFFICE EXPENSES	0	23634	23634
	16-PUBLICATIONS	0	425400	425400
	21-SUPPLIES AND MATERIALS	0	531650	531650
	47-HIRING OF TRANSPORT VEHICLES	0	1435668	1435668
	TOTAL FOR MH- 2015-ELECTIONS	0	2416352	2416352
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	691714	0	691714
	04-PENSIONARY CHARGES	11000	0	11000
	50-OTHER CHARGES	500000	0	500000
	91-MEDICAL REIMBURSEMENT	951101	0	951101
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2153815	0	2153815
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	2153815	2416352	4570167
DDO- ADEO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2015-ELECTIONS				
	47-HIRING OF TRANSPORT VEHICLES	0	1000500	1000500
	TOTAL FOR MH- 2015-ELECTIONS	0	1000500	1000500
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR	0	1000500	1000500
DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH				
Major Head- 2015-ELECTIONS				
	01-SALARIES	18167171	6238136	24405307
	08-HIRING OF VEHICLES FOR OFFICE USE	1056674	227963	1284637

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	114307	9743	124050
	10-POL OF OFFICE VEHICLES	412116	32902	445018
	11-DOMESTIC TRAVEL EXPENSES	19290	26338	45628
	13-OFFICE EXPENSES	179551666	157404	179709070
	16-PUBLICATIONS	145822136	2566707	148388843
	17-HOSPITALITY AND ENTERTAINMENT	1304762	69801	1374563
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	63333	63333
	21-SUPPLIES AND MATERIALS	158751983	26814873	185566856
	26-ADVERTISING AND PUBLICITY	17967701	6767782	24735483
	28-PROFESSIONAL SERVICES	13194948	1137772	14332720
	50-OTHER CHARGES	9550	10726	20276
	91-MEDICAL REIMBURSEMENT	144566	3497	148063
	92-TELEPHONE	534001	65368	599369
	93-ELECTRICITY CHARGES	697302	0	697302
	94-WATER CHARGES	142519	0	142519
	TOTAL FOR MH- 2015-ELECTIONS	537890692	44192345	582083037
	TOTAL FOR DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH	537890692	44192345	582083037
DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH				
Major Head- 2015-ELECTIONS				
	01-SALARIES	6055591	3390642	9446233
	08-HIRING OF VEHICLES FOR OFFICE USE	165564	15688	181252
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	16898	0	16898
	10-POL OF OFFICE VEHICLES	193237	33931	227168
	13-OFFICE EXPENSES	438615	205648	644263
	16-PUBLICATIONS	2892770	940528	3833298
	47-HIRING OF TRANSPORT VEHICLES	13250	0	13250
	50-OTHER CHARGES	50000	0	50000
	91-MEDICAL REIMBURSEMENT	30759	0	30759
	92-TELEPHONE	51108	7465	58573

	93-ELECTRICITY CHARGES	104957	22955	127912
	94-WATER CHARGES	13307	0	13307
TOTAL FOR MH- 2015-ELECTIONS		10026056	4616857	14642913
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH		10026056	4616857	14642913
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	558000	0	558000
	21-SUPPLIES AND MATERIALS	0	696725	696725
	47-HIRING OF TRANSPORT VEHICLES	161355	1725000	1886355
TOTAL FOR MH- 2015-ELECTIONS		719355	2421725	3141080
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN		719355	2421725	3141080
DDO- DISTRICT ELECTION OFFICER DISTRICT ELECTION OFFICER FAZILKA				
Major Head- 2015-ELECTIONS				
	01-SALARIES	0	432980	432980
	08-HIRING OF VEHICLES FOR OFFICE USE	0	49552	49552
	10-POL OF OFFICE VEHICLES	0	665176	665176
	13-OFFICE EXPENSES	0	531046	531046
	21-SUPPLIES AND MATERIALS	99726	73150	172876
	26-ADVERTISING AND PUBLICITY	0	47776	47776
	28-PROFESSIONAL SERVICES	0	333644	333644
	47-HIRING OF TRANSPORT VEHICLES	611045	1943705	2554750
	93-ELECTRICITY CHARGES	0	63216	63216
TOTAL FOR MH- 2015-ELECTIONS		710771	4140245	4851016
TOTAL FOR DDO- DISTRICT ELECTION OFFICER DISTRICT ELECTION OFFICER FAZILKA		710771	4140245	4851016
DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	264788	0	264788
TOTAL FOR MH- 2015-ELECTIONS		264788	0	264788
TOTAL FOR DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA		264788	0	264788
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA				
Major Head- 2015-ELECTIONS				
	01-SALARIES	5238985	1606076	6845061

	08-HIRING OF VEHICLES FOR OFFICE USE	13663013	1469484	15132497
	10-POL OF OFFICE VEHICLES	21314519	7089319	28403838
	11-DOMESTIC TRAVEL EXPENSES	1600	1300	2900
	13-OFFICE EXPENSES	31387093	5208316	36595409
	16-PUBLICATIONS	284067	79479	363546
	17-HOSPITALITY AND ENTERTAINMENT	39647	0	39647
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	39482	0	39482
	21-SUPPLIES AND MATERIALS	3413999	79650	3493649
	26-ADVERTISING AND PUBLICITY	945629	196106	1141735
	28-PROFESSIONAL SERVICES	28362514	787062	29149576
	47-HIRING OF TRANSPORT VEHICLES	11240381	788972	12029353
	50-OTHER CHARGES	2662842	157850	2820692
	91-MEDICAL REIMBURSEMENT	2310	2158	4468
	92-TELEPHONE	429032	7580	436612
	93-ELECTRICITY CHARGES	210104	72087	282191
TOTAL FOR MH- 2015-ELECTIONS		119235217	17545439	136780656
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA		119235217	17545439	136780656
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	3094602	1025692	4120294
	08-HIRING OF VEHICLES FOR OFFICE USE	11595807	42907	11638714
	10-POL OF OFFICE VEHICLES	10333170	1540797	11873967
	11-DOMESTIC TRAVEL EXPENSES	4230	0	4230
	13-OFFICE EXPENSES	25072896	9817379	34890275
	16-PUBLICATIONS	1287823	0	1287823
	17-HOSPITALITY AND ENTERTAINMENT	1160466	757946	1918412
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1071680	0	1071680
	21-SUPPLIES AND MATERIALS	1624099	0	1624099
	26-ADVERTISING AND PUBLICITY	592650	0	592650
	28-PROFESSIONAL SERVICES	17389026	675074	18064100
	47-HIRING OF TRANSPORT VEHICLES	4728859	1362071	6090930

	50-OTHER CHARGES	2930349	227300	3157649
	92-TELEPHONE	32550	0	32550
	93-ELECTRICITY CHARGES	108431	11501	119932
TOTAL FOR MH- 2015-ELECTIONS		81026638	15460667	96487305
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	50-OTHER CHARGES	283026	0	283026
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		283026	0	283026
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	57871	0	57871
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57871	0	57871
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR		81367535	15460667	96828202
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA				
Major Head- 2015-ELECTIONS				
	01-SALARIES	2140472	716480	2856952
	08-HIRING OF VEHICLES FOR OFFICE USE	6268063	1436000	7704063
	10-POL OF OFFICE VEHICLES	7016069	63471	7079540
	11-DOMESTIC TRAVEL EXPENSES	1360	0	1360
	13-OFFICE EXPENSES	14767109	2982982	17750091
	16-PUBLICATIONS	228600	0	228600
	17-HOSPITALITY AND ENTERTAINMENT	32081	18585	50666
	21-SUPPLIES AND MATERIALS	912290	0	912290
	26-ADVERTISING AND PUBLICITY	100083	0	100083
	28-PROFESSIONAL SERVICES	8101188	334163	8435351
	47-HIRING OF TRANSPORT VEHICLES	5218578	531600	5750178
	50-OTHER CHARGES	1410459	51321	1461780
	91-MEDICAL REIMBURSEMENT	23769	0	23769
	92-TELEPHONE	68625	0	68625
	93-ELECTRICITY CHARGES	145817	69220	215037
TOTAL FOR MH- 2015-ELECTIONS		46434563	6203822	52638385
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA		46434563	6203822	52638385
DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA				
Major Head- 2015-ELECTIONS				
	01-SALARIES	1262763	366090	1628853

	08-HIRING OF VEHICLES FOR OFFICE USE	4118812	0	4118812
	10-POL OF OFFICE VEHICLES	3576473	0	3576473
	13-OFFICE EXPENSES	9381546	411070	9792616
	17-HOSPITALITY AND ENTERTAINMENT	31925	0	31925
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	34647	0	34647
	21-SUPPLIES AND MATERIALS	271231	0	271231
	26-ADVERTISING AND PUBLICITY	112139	0	112139
	28-PROFESSIONAL SERVICES	7855117	220170	8075287
	47-HIRING OF TRANSPORT VEHICLES	2682742	0	2682742
	50-OTHER CHARGES	2084163	0	2084163
	92-TELEPHONE	72211	0	72211
	93-ELECTRICITY CHARGES	109750	0	109750
	TOTAL FOR MH- 2015-ELECTIONS	31593519	997330	32590849
	TOTAL FOR DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA	31593519	997330	32590849
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	2870394	862192	3732586
	08-HIRING OF VEHICLES FOR OFFICE USE	10596301	39359	10635660
	10-POL OF OFFICE VEHICLES	9451395	29339	9480734
	13-OFFICE EXPENSES	21746894	1142506	22889400
	16-PUBLICATIONS	38728	0	38728
	17-HOSPITALITY AND ENTERTAINMENT	30583	0	30583
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	183560	0	183560
	21-SUPPLIES AND MATERIALS	2233874	123964	2357838
	26-ADVERTISING AND PUBLICITY	995748	0	995748
	28-PROFESSIONAL SERVICES	20048916	285970	20334886
	47-HIRING OF TRANSPORT VEHICLES	4646795	1618220	6265015
	50-OTHER CHARGES	446951	262485	709436
	92-TELEPHONE	261005	1745	262750
	93-ELECTRICITY CHARGES	114550	230	114780
	TOTAL FOR MH- 2015-ELECTIONS	73665694	4366010	78031704

TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR		73665694	4366010	78031704
DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA				
Major Head- 2015-ELECTIONS				
	01-SALARIES	2822424	351060	3173484
	08-HIRING OF VEHICLES FOR OFFICE USE	6728963	672878	7401841
	10-POL OF OFFICE VEHICLES	8960216	24234	8984450
	11-DOMESTIC TRAVEL EXPENSES	840	0	840
	13-OFFICE EXPENSES	10419866	3115957	13535823
	16-PUBLICATIONS	84158	0	84158
	17-HOSPITALITY AND ENTERTAINMENT	34892	0	34892
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	60965	0	60965
	21-SUPPLIES AND MATERIALS	3576279	256664	3832943
	26-ADVERTISING AND PUBLICITY	0	16800	16800
	28-PROFESSIONAL SERVICES	12439583	203698	12643281
	47-HIRING OF TRANSPORT VEHICLES	6410913	304404	6715317
	50-OTHER CHARGES	2100000	0	2100000
	92-TELEPHONE	118616	5000	123616
	93-ELECTRICITY CHARGES	89291	94722	184013
TOTAL FOR MH- 2015-ELECTIONS		53847006	5045417	58892423
TOTAL FOR DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA		53847006	5045417	58892423
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAH				
Major Head- 2015-ELECTIONS				
	01-SALARIES	1356181	415996	1772177
	08-HIRING OF VEHICLES FOR OFFICE USE	4761094	0	4761094
	10-POL OF OFFICE VEHICLES	4421164	0	4421164
	13-OFFICE EXPENSES	11812602	1582374	13394976
	16-PUBLICATIONS	25145	0	25145
	17-HOSPITALITY AND ENTERTAINMENT	34380	0	34380
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	47643	0	47643
	21-SUPPLIES AND MATERIALS	9257819	478950	9736769

	26-ADVERTISING AND PUBLICITY	530310	0	530310
	28-PROFESSIONAL SERVICES	17542668	183981	17726649
	47-HIRING OF TRANSPORT VEHICLES	1392782	2307155	3699937
	92-TELEPHONE	133481	0	133481
	93-ELECTRICITY CHARGES	189126	0	189126
TOTAL FOR MH- 2015-ELECTIONS		51504395	4968456	56472851
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER				
NAWANSHAHAR		51504395	4968456	56472851
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	4593715	1571384	6165099
	08-HIRING OF VEHICLES FOR OFFICE USE	14124228	4273970	18398198
	10-POL OF OFFICE VEHICLES	11898371	2153660	14052031
	13-OFFICE EXPENSES	21425922	6422229	27848151
	16-PUBLICATIONS	2327957	0	2327957
	17-HOSPITALITY AND ENTERTAINMENT	517470	0	517470
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	979890	0	979890
	21-SUPPLIES AND MATERIALS	18307157	3342703	21649860
	26-ADVERTISING AND PUBLICITY	1001417	0	1001417
	28-PROFESSIONAL SERVICES	35834417	601168	36435585
	47-HIRING OF TRANSPORT VEHICLES	20687410	2311500	22998910
	50-OTHER CHARGES	4158427	651107	4809534
	91-MEDICAL REIMBURSEMENT	31070	0	31070
	92-TELEPHONE	1423524	0	1423524
	93-ELECTRICITY CHARGES	110268	30129	140397
TOTAL FOR MH- 2015-ELECTIONS		137421243	21357850	158779093
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR		137421243	21357850	158779093
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA				
Major Head- 2015-ELECTIONS				
	01-SALARIES	5914307	1799811	7714118
	08-HIRING OF VEHICLES FOR OFFICE USE	23323014	1137692	24460706
	10-POL OF OFFICE VEHICLES	23321573	10808752	34130325

	11-DOMESTIC TRAVEL EXPENSES	2950	0	2950
	13-OFFICE EXPENSES	44392960	7303173	51696133
	16-PUBLICATIONS	806538	720000	1526538
	17-HOSPITALITY AND ENTERTAINMENT	28411	0	28411
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1301576	0	1301576
	21-SUPPLIES AND MATERIALS	8485228	0	8485228
	26-ADVERTISING AND PUBLICITY	200186	0	200186
	28-PROFESSIONAL SERVICES	73958216	4077828	78036044
	47-HIRING OF TRANSPORT VEHICLES	20530513	4593652	25124165
	50-OTHER CHARGES	2371308	0	2371308
	91-MEDICAL REIMBURSEMENT	19900	0	19900
	92-TELEPHONE	134164	0	134164
	TOTAL FOR MH- 2015-ELECTIONS	204790844	30440908	235231752
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	37049	37049
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	37049	37049
	TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA	204790844	30477957	235268801
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA				
Major Head- 2015-ELECTIONS				
	01-SALARIES	3039945	919456	3959401
	08-HIRING OF VEHICLES FOR OFFICE USE	6959904	34313	6994217
	10-POL OF OFFICE VEHICLES	14264862	0	14264862
	13-OFFICE EXPENSES	9431112	300479	9731591
	16-PUBLICATIONS	410770	2250	413020
	17-HOSPITALITY AND ENTERTAINMENT	0	2320	2320
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	34585	0	34585
	21-SUPPLIES AND MATERIALS	2859525	64400	2923925
	26-ADVERTISING AND PUBLICITY	505945	150450	656395
	28-PROFESSIONAL SERVICES	11617397	1706660	13324057
	47-HIRING OF TRANSPORT VEHICLES	4155311	0	4155311
	50-OTHER CHARGES	746867	106190	853057

	91-MEDICAL REIMBURSEMENT	11577	0	11577
	92-TELEPHONE	25251	7000	32251
	93-ELECTRICITY CHARGES	147560	15340	162900
TOTAL FOR MH- 2015-ELECTIONS		54210611	3308858	57519469
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	16000	0	16000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16000	0	16000
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA		54226611	3308858	57535469
DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	8438070	2999584	11437654
	08-HIRING OF VEHICLES FOR OFFICE USE	10260823	1178700	11439523
	10-POL OF OFFICE VEHICLES	17241860	1539236	18781096
	13-OFFICE EXPENSES	25685411	2030300	27715711
	17-HOSPITALITY AND ENTERTAINMENT	281658	0	281658
	21-SUPPLIES AND MATERIALS	18858028	9291099	28149127
	26-ADVERTISING AND PUBLICITY	3262236	4378141	7640377
	28-PROFESSIONAL SERVICES	37690836	2921671	40612507
	47-HIRING OF TRANSPORT VEHICLES	3505175	2061178	5566353
	50-OTHER CHARGES	795076	379609	1174685
	92-TELEPHONE	320624	2828	323452
	93-ELECTRICITY CHARGES	0	89267	89267
TOTAL FOR MH- 2015-ELECTIONS		126339797	26871613	153211410
TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR		126339797	26871613	153211410
DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT				
Major Head- 2015-ELECTIONS				
	01-SALARIES	3380736	1142304	4523040
	08-HIRING OF VEHICLES FOR OFFICE USE	8947937	1403	8949340
	10-POL OF OFFICE VEHICLES	11599457	0	11599457
	11-DOMESTIC TRAVEL EXPENSES	3460	0	3460
	13-OFFICE EXPENSES	20474228	3899292	24373520
	16-PUBLICATIONS	298467	13380	311847
	17-HOSPITALITY AND ENTERTAINMENT	57085	135749	192834

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	317033	0	317033
	21-SUPPLIES AND MATERIALS	986273	19440	1005713
	26-ADVERTISING AND PUBLICITY	299618	58555	358173
	28-PROFESSIONAL SERVICES	21530463	875681	22406144
	47-HIRING OF TRANSPORT VEHICLES	3282283	0	3282283
	50-OTHER CHARGES	773750	0	773750
	91-MEDICAL REIMBURSEMENT	17877	0	17877
	92-TELEPHONE	394195	0	394195
	93-ELECTRICITY CHARGES	98730	11350	110080
	94-WATER CHARGES	2268	1701	3969
	TOTAL FOR MH- 2015-ELECTIONS	72463860	6158855	78622715
	TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT	72463860	6158855	78622715
DDO- TEHSILDAR DISTRICT ELECTION OFFICER,TARANTARN TARANTARN				
Major Head- 2015-ELECTIONS				
	01-SALARIES	3044665	555928	3600593
	08-HIRING OF VEHICLES FOR OFFICE USE	10304757	1863000	12167757
	10-POL OF OFFICE VEHICLES	10275994	5918627	16194621
	11-DOMESTIC TRAVEL EXPENSES	0	10820	10820
	13-OFFICE EXPENSES	32199452	3649798	35849250
	16-PUBLICATIONS	0	470500	470500
	17-HOSPITALITY AND ENTERTAINMENT	28270	0	28270
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	18425	0	18425
	21-SUPPLIES AND MATERIALS	13301962	137190	13439152
	26-ADVERTISING AND PUBLICITY	1333686	153550	1487236
	28-PROFESSIONAL SERVICES	18265692	366950	18632642
	47-HIRING OF TRANSPORT VEHICLES	4852765	1509600	6362365
	50-OTHER CHARGES	1908505	0	1908505
	91-MEDICAL REIMBURSEMENT	169152	0	169152
	92-TELEPHONE	122553	0	122553
	TOTAL FOR MH- 2015-ELECTIONS	95825878	14635963	110461841
	TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER,TARANTARN TARANTARN	95825878	14635963	110461841

DDO- TEHSILDAR(DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR
Major Head- 2015-ELECTIONS

01-SALARIES	3057586	995512	4053098
02-WAGES	29339	0	29339
08-HIRING OF VEHICLES FOR OFFICE USE	6815273	11300	6826573
10-POL OF OFFICE VEHICLES	12195519	4808	12200327
11-DOMESTIC TRAVEL EXPENSES	570	800	1370
13-OFFICE EXPENSES	10786936	3149046	13935982
16-PUBLICATIONS	339396	216238	555634
17-HOSPITALITY AND ENTERTAINMENT	232667	0	232667
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1313	0	1313
21-SUPPLIES AND MATERIALS	2584876	24800	2609676
26-ADVERTISING AND PUBLICITY	246588	72000	318588
28-PROFESSIONAL SERVICES	13117362	320556	13437918
47-HIRING OF TRANSPORT VEHICLES	5162348	5800	5168148
50-OTHER CHARGES	2100000	0	2100000
92-TELEPHONE	175697	4275	179972
93-ELECTRICITY CHARGES	121076	52456	173532
TOTAL FOR MH- 2015-ELECTIONS	56966546	4857591	61824137
TOTAL FOR DDO- TEHSILDAR(DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR	56966546	4857591	61824137

DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI
Major Head- 2015-ELECTIONS

01-SALARIES	2628931	1029948	3658879
08-HIRING OF VEHICLES FOR OFFICE USE	7039301	138830	7178131
10-POL OF OFFICE VEHICLES	3269770	0	3269770
13-OFFICE EXPENSES	16070528	109325	16179853
16-PUBLICATIONS	248181	0	248181
17-HOSPITALITY AND ENTERTAINMENT	11200	0	11200
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	24000	0	24000
21-SUPPLIES AND MATERIALS	5177663	390630	5568293

	26-ADVERTISING AND PUBLICITY	914483	0	914483
	28-PROFESSIONAL SERVICES	11422242	762499	12184741
	47-HIRING OF TRANSPORT VEHICLES	8893571	793500	9687071
	50-OTHER CHARGES	1271331	49512	1320843
	91-MEDICAL REIMBURSEMENT	0	12125	12125
	92-TELEPHONE	123672	0	123672
	93-ELECTRICITY CHARGES	143351	16010	159361
TOTAL FOR MH- 2015-ELECTIONS		57238224	3302379	60540603
TOTAL FOR DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI		57238224	3302379	60540603
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2015-ELECTIONS				
	01-SALARIES	2586504	834064	3420568
	08-HIRING OF VEHICLES FOR OFFICE USE	5937482	152509	6089991
	10-POL OF OFFICE VEHICLES	5409098	0	5409098
	13-OFFICE EXPENSES	16022464	450915	16473379
	16-PUBLICATIONS	17638	22383	40021
	17-HOSPITALITY AND ENTERTAINMENT	29525	0	29525
	21-SUPPLIES AND MATERIALS	493943	0	493943
	26-ADVERTISING AND PUBLICITY	11038	0	11038
	28-PROFESSIONAL SERVICES	10559730	293560	10853290
	47-HIRING OF TRANSPORT VEHICLES	3516800	518400	4035200
	50-OTHER CHARGES	599676	0	599676
	92-TELEPHONE	482254	0	482254
	93-ELECTRICITY CHARGES	149611	36255	185866
TOTAL FOR MH- 2015-ELECTIONS		45815763	2308086	48123849
TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		45815763	2308086	48123849
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	8757456	3016472	11773928
	08-HIRING OF VEHICLES FOR OFFICE USE	39634780	5057212	44691992
	10-POL OF OFFICE VEHICLES	38570300	3700862	42271162

	13-OFFICE EXPENSES	60416414	908710	61325124
	16-PUBLICATIONS	3192981	144068	3337049
	17-HOSPITALITY AND ENTERTAINMENT	73117	1083	74200
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	47456	64144	111600
	21-SUPPLIES AND MATERIALS	27924678	155817	28080495
	26-ADVERTISING AND PUBLICITY	2775767	0	2775767
	28-PROFESSIONAL SERVICES	42403530	4609538	47013068
	47-HIRING OF TRANSPORT VEHICLES	11269121	2555062	13824183
	50-OTHER CHARGES	1419609	2886389	4305998
	92-TELEPHONE	1294301	0	1294301
	93-ELECTRICITY CHARGES	56860	8810	65670
TOTAL FOR MH- 2015-ELECTIONS		237836370	23108167	260944537
TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR		237836370	23108167	260944537
DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA				
Major Head- 2015-ELECTIONS				
	01-SALARIES	3307728	1088078	4395806
	08-HIRING OF VEHICLES FOR OFFICE USE	17891467	1623849	19515316
	10-POL OF OFFICE VEHICLES	12192064	3210675	15402739
	11-DOMESTIC TRAVEL EXPENSES	4400	0	4400
	13-OFFICE EXPENSES	38351826	10326505	48678331
	16-PUBLICATIONS	169596	140302	309898
	17-HOSPITALITY AND ENTERTAINMENT	33515	0	33515
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	19320	0	19320
	21-SUPPLIES AND MATERIALS	3826547	0	3826547
	26-ADVERTISING AND PUBLICITY	1418862	0	1418862
	28-PROFESSIONAL SERVICES	18164634	970436	19135070
	47-HIRING OF TRANSPORT VEHICLES	5671678	253297	5924975
	50-OTHER CHARGES	2100000	0	2100000
	91-MEDICAL REIMBURSEMENT	43398	0	43398
	92-TELEPHONE	505290	0	505290
	93-ELECTRICITY CHARGES	71064	0	71064

TOTAL FOR MH- 2015-ELECTIONS		103771389	17613142	121384531
TOTAL FOR DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA		103771389	17613142	121384531
DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	3885756	1267184	5152940
	08-HIRING OF VEHICLES FOR OFFICE USE	18466525	399150	18865675
	10-POL OF OFFICE VEHICLES	11960893	174045	12134938
	13-OFFICE EXPENSES	52369899	6808688	59178587
	16-PUBLICATIONS	1400000	453120	1853120
	17-HOSPITALITY AND ENTERTAINMENT	37950	0	37950
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	40000	25000	65000
	21-SUPPLIES AND MATERIALS	8784510	716847	9501357
	26-ADVERTISING AND PUBLICITY	5545664	0	5545664
	28-PROFESSIONAL SERVICES	27380490	403615	27784105
	47-HIRING OF TRANSPORT VEHICLES	11824308	103470	11927778
	50-OTHER CHARGES	430817	0	430817
	91-MEDICAL REIMBURSEMENT	38870	0	38870
	92-TELEPHONE	1679098	25380	1704478
	93-ELECTRICITY CHARGES	76054	0	76054
TOTAL FOR MH- 2015-ELECTIONS		143920834	10376499	154297333
TOTAL FOR DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR		143920834	10376499	154297333
TOTAL FOR CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH		2913159672	505025974	3418185646
TOTAL FOR DEPT- ELECTIONS		2913159672	505025974	3418185646
Dept- ELECTRICAL INSPECTORATE				
CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA				
DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA				
Major Head- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES				
	01-SALARIES	11367443	3742192	15109635
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8095	0	8095
	10-POL OF OFFICE VEHICLES	22558	0	22558
	13-OFFICE EXPENSES	1900695	0	1900695

	17-HOSPITALITY AND ENTERTAINMENT	7979	0	7979
	30-OTHER CONTRACTUAL SERVICES	97328	0	97328
	70-DEDUCT-RECOVERIES	28740	0	28740
	91-MEDICAL REIMBURSEMENT	155494	2917	158411
	92-TELEPHONE	17947	2472	20419
	93-ELECTRICITY CHARGES	112540	0	112540
	TOTAL FOR MH- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	13718819	3747581	17466400
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	883418	10456	893874
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	883418	10456	893874
	TOTAL FOR DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA	14602237	3758037	18360274
	TOTAL FOR CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA	14602237	3758037	18360274
	TOTAL FOR DEPT- ELECTRICAL INSPECTORATE	14602237	3758037	18360274
Dept- EXCISE AND TAXATION				
CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH				
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	8002894	2514752	10517646
	13-OFFICE EXPENSES	33201	4261	37462
	91-MEDICAL REIMBURSEMENT	237083	3600	240683
	92-TELEPHONE	4305	471	4776
	93-ELECTRICITY CHARGES	64901	38905	103806
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	8342384	2561989	10904373
	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA	8342384	2561989	10904373
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	19487015	6305468	25792483
	08-HIRING OF VEHICLES FOR OFFICE USE	662330	141500	803830
	13-OFFICE EXPENSES	64811	3165	67976
	91-MEDICAL REIMBURSEMENT	100592	0	100592
	TOTAL FOR MH- 2039-STATE EXCISE	20314748	6450133	26764881

Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	2269132	483428	2752560
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2269132	483428	2752560
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	17178223	8017837	25196060
	08-HIRING OF VEHICLES FOR OFFICE USE	242370	0	242370
	09-REPAIR AND MAINTENANCE OF STAFF CARS	93963	45090	139053
	10-POL OF OFFICE VEHICLES	512064	122564	634628
	13-OFFICE EXPENSES	98250	150239	248489
	14-RENT, RATES AND TAXES	0	207000	207000
	91-MEDICAL REIMBURSEMENT	135903	0	135903
	92-TELEPHONE	5257	1897	7154
	93-ELECTRICITY CHARGES	215345	232807	448152
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		18481375	8777434	27258809
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	476641	0	476641
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		476641	0	476641
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA		41541896	15710995	57252891
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	10089057	3349960	13439017
	93-ELECTRICITY CHARGES	1903470	423730	2327200
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		11992527	3773690	15766217
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	19327462	6816132	26143594
	08-HIRING OF VEHICLES FOR OFFICE USE	538770	164880	703650
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15735	24800	40535
	10-POL OF OFFICE VEHICLES	137759	21601	159360
	13-OFFICE EXPENSES	1380999	252507	1633506
	91-MEDICAL REIMBURSEMENT	29502	0	29502

	92-TELEPHONE	7084	1182	8266
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	21437311	7281102	28718413
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	409970	85202	495172
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	409970	85202	495172
	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION			
	COMMISSIONER MOHALI	33839808	11139994	44979802
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	3805560	1240356	5045916
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	3805560	1240356	5045916
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	1078427	162600	1241027
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	25510	0	25510
	10-POL OF OFFICE VEHICLES	69342	21517	90859
	13-OFFICE EXPENSES	101348	0	101348
	14-RENT, RATES AND TAXES	0	731000	731000
	92-TELEPHONE	4745	584	5329
	93-ELECTRICITY CHARGES	62915	22454	85369
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	1342287	938155	2280442
	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR			
	NAWANSHAHAR	5147847	2178511	7326358
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR GURDASPUR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	3031984	0	3031984
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	3031984	0	3031984
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR			
	GURDASPUR	3031984	0	3031984
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT) PATIALA PATIALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	160714	0	160714
	13-OFFICE EXPENSES	11290	0	11290

	91-MEDICAL REIMBURSEMENT	2500	0	2500
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	174504	0	174504
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	92-TELEPHONE	709	0	709
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	709	0	709
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT)			
	PATIALA PATIALA	175213	0	175213
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	2884434	547756	3432190
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2884434	547756	3432190
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	4128584	0	4128584
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	4128584	0	4128584
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT)			
	PATIALA PATIALA	7013018	547756	7560774
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	5969116	1884288	7853404
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	5969116	1884288	7853404
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	5937450	880056	6817506
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	37900	0	37900
	10-POL OF OFFICE VEHICLES	395802	0	395802
	13-OFFICE EXPENSES	89953	0	89953
	91-MEDICAL REIMBURSEMENT	76911	0	76911
	92-TELEPHONE	2056	0	2056
	93-ELECTRICITY CHARGES	80881	0	80881
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	6620953	880056	7501009
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA			
	BHATINDA	12590069	2764344	15354413
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR				

Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	3953308	1196578	5149886
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		3953308	1196578	5149886
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	2714828	346644	3061472
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	105284	0	105284
	10-POL OF OFFICE VEHICLES	432903	0	432903
	13-OFFICE EXPENSES	55573	0	55573
	91-MEDICAL REIMBURSEMENT	81936	0	81936
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		3390524	346644	3737168
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING)				
JALANDHAR-I JALANDHAR		7343832	1543222	8887054
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	8852453	2863130	11715583
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		8852453	2863130	11715583
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING)				
JALANDHAR-II JALANDHAR		8852453	2863130	11715583
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	2368374	618448	2986822
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2368374	618448	2986822
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	8918413	2001944	10920357
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	134581	41871	176452
	10-POL OF OFFICE VEHICLES	1258045	164349	1422394
	13-OFFICE EXPENSES	59240	2160	61400
	91-MEDICAL REIMBURSEMENT	19332	0	19332
	93-ELECTRICITY CHARGES	368585	0	368585
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		10758196	2210324	12968520
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	152571	18043	170614
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		152571	18043	170614
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA		13279141	2846815	16125956
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	7244327	2105430	9349757
	93-ELECTRICITY CHARGES	1387370	378900	1766270
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		8631697	2484330	11116027
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	7944001	359546	8303547
	08-HIRING OF VEHICLES FOR OFFICE USE	380500	0	380500
	13-OFFICE EXPENSES	24804	0	24804
	92-TELEPHONE	4132	0	4132
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		8353437	359546	8712983
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	946771	89212	1035983
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		946771	89212	1035983
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA		17931905	2933088	20864993
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR Major Head- 2039-STATE EXCISE				
	01-SALARIES	18834957	6955114	25790071
	08-HIRING OF VEHICLES FOR OFFICE USE	1272000	177000	1449000
	13-OFFICE EXPENSES	64746	13000	77746
TOTAL FOR MH- 2039-STATE EXCISE		20171703	7145114	27316817
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	7333152	2448520	9781672
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		7333152	2448520	9781672
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	22784578	13284107	36068685
	08-HIRING OF VEHICLES FOR OFFICE USE	765000	45000	810000

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	259665	0	259665
	10-POL OF OFFICE VEHICLES	1189508	67365	1256873
	13-OFFICE EXPENSES	251821	39552	291373
	14-RENT, RATES AND TAXES	246593	339572	586165
	91-MEDICAL REIMBURSEMENT	188507	0	188507
	92-TELEPHONE	4146	0	4146
	93-ELECTRICITY CHARGES	133270	362370	495640
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	25823088	14137966	39961054
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	435753	0	435753
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	435753	0	435753
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR	53763696	23731600	77495296
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	19332460	6600532	25932992
	08-HIRING OF VEHICLES FOR OFFICE USE	435600	72600	508200
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	20198	0	20198
	10-POL OF OFFICE VEHICLES	126046	49587	175633
	13-OFFICE EXPENSES	64980	0	64980
	TOTAL FOR MH- 2039-STATE EXCISE	19979284	6722719	26702003
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	2729783	897468	3627251
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2729783	897468	3627251
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	18745424	6391719	25137143
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	8968	23350	32318
	10-POL OF OFFICE VEHICLES	123698	23279	146977
	13-OFFICE EXPENSES	64506	0	64506
	91-MEDICAL REIMBURSEMENT	73106	60397	133503

	92-TELEPHONE	1062	0	1062
	93-ELECTRICITY CHARGES	87780	28291	116071
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	19104544	6527036	25631580
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	30000	0	30000
	91-MEDICAL REIMBURSEMENT	147605	21201	168806
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	177605	21201	198806
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR	41991216	14168424	56159640
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	1293782	405320	1699102
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1293782	405320	1699102
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	8730562	2254534	10985096
	02-WAGES	0	72522	72522
	10-POL OF OFFICE VEHICLES	147249	0	147249
	13-OFFICE EXPENSES	37511	0	37511
	50-OTHER CHARGES	255000	102000	357000
	91-MEDICAL REIMBURSEMENT	12112	0	12112
	92-TELEPHONE	8508	0	8508
	93-ELECTRICITY CHARGES	38480	0	38480
	94-WATER CHARGES	15733	0	15733
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	9245155	2429056	11674211
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	54799	0	54799
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54799	0	54799
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH	10593736	2834376	13428112
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	15333594	4756600	20090194
	08-HIRING OF VEHICLES FOR OFFICE USE	875550	178200	1053750

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	3650	23965	27615
	10-POL OF OFFICE VEHICLES	146206	24627	170833
	13-OFFICE EXPENSES	53172	0	53172
	91-MEDICAL REIMBURSEMENT	0	7226	7226
	93-ELECTRICITY CHARGES	61451	16188	77639
TOTAL FOR MH- 2039-STATE EXCISE		16473623	5006806	21480429
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	1886960	417704	2304664
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1886960	417704	2304664
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	13198220	5613785	18812005
	08-HIRING OF VEHICLES FOR OFFICE USE	267500	170000	437500
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	20120	0	20120
	13-OFFICE EXPENSES	69505	0	69505
	92-TELEPHONE	8301	1574	9875
	93-ELECTRICITY CHARGES	219370	45990	265360
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		13783016	5831349	19614365
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	173754	116835	290589
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		173754	116835	290589
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT		32317353	11372694	43690047
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	1699948	225600	1925548
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1699948	225600	1925548
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	11590390	4086219	15676609
	08-HIRING OF VEHICLES FOR OFFICE USE	310270	0	310270
	13-OFFICE EXPENSES	39057	4955	44012
	14-RENT, RATES AND TAXES	0	6289	6289
	92-TELEPHONE	2936	0	2936

	93-ELECTRICITY CHARGES	172552	64988	237540
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		12115205	4162451	16277656
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	47179	0	47179
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57179	0	57179
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB				
FATEHGARH SAHIB		13872332	4388051	18260383
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FERROZEPUR FERROZEPUR				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	13171924	4319176	17491100
	08-HIRING OF VEHICLES FOR OFFICE USE	218940	0	218940
	09-REPAIR AND MAINTENANCE OF STAFF CARS	24331	18165	42496
	10-POL OF OFFICE VEHICLES	190216	57726	247942
	13-OFFICE EXPENSES	76663	6536	83199
	91-MEDICAL REIMBURSEMENT	34397	12451	46848
	93-ELECTRICITY CHARGES	30332	8485	38817
TOTAL FOR MH- 2039-STATE EXCISE		13746803	4422539	18169342
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	8220315	2812204	11032519
	91-MEDICAL REIMBURSEMENT	8500	0	8500
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		8228815	2812204	11041019
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	19338267	6049094	25387361
	08-HIRING OF VEHICLES FOR OFFICE USE	596600	41500	638100
	09-REPAIR AND MAINTENANCE OF STAFF CARS	121791	9800	131591
	10-POL OF OFFICE VEHICLES	605653	135765	741418
	13-OFFICE EXPENSES	94505	0	94505
	91-MEDICAL REIMBURSEMENT	254077	38653	292730
	92-TELEPHONE	4257	2354	6611
	93-ELECTRICITY CHARGES	341345	79855	421200

	94-WATER CHARGES	9180	0	9180
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	21365675	6357021	27722696
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	138145	0	138145
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	138145	0	138145
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR	43479438	13591764	57071202
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	17551689	5871460	23423149
	08-HIRING OF VEHICLES FOR OFFICE USE	476200	0	476200
	13-OFFICE EXPENSES	40000	0	40000
	91-MEDICAL REIMBURSEMENT	56298	0	56298
	TOTAL FOR MH- 2039-STATE EXCISE	18124187	5871460	23995647
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	7839250	2478430	10317680
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	7839250	2478430	10317680
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	19841232	7211316	27052548
	08-HIRING OF VEHICLES FOR OFFICE USE	790500	135000	925500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	84850	0	84850
	10-POL OF OFFICE VEHICLES	418503	0	418503
	13-OFFICE EXPENSES	224587	40557	265144
	14-RENT, RATES AND TAXES	602550	602550	1205100
	91-MEDICAL REIMBURSEMENT	152530	25100	177630
	92-TELEPHONE	5336	589	5925
	93-ELECTRICITY CHARGES	451600	39200	490800
	94-WATER CHARGES	3813	0	3813
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	22575501	8054312	30629813
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	116541	0	116541
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116541	0	116541
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR	48655479	16404202	65059681

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR HOSHIARPUR
Major Head- 2039-STATE EXCISE

01-SALARIES	7991628	2660692	10652320
08-HIRING OF VEHICLES FOR OFFICE USE	330000	132000	462000
13-OFFICE EXPENSES	41787	0	41787
TOTAL FOR MH- 2039-STATE EXCISE	8363415	2792692	11156107

Major Head- 2040-TAXES ON SALES, TRADE ETC.

01-SALARIES	433483	156816	590299
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	433483	156816	590299

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-SALARIES	8070209	2673964	10744173
08-HIRING OF VEHICLES FOR OFFICE USE	224250	44850	269100
13-OFFICE EXPENSES	21655	9295	30950
93-ELECTRICITY CHARGES	405810	95036	500846
94-WATER CHARGES	6858	0	6858
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	8728782	2823145	11551927

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	975660	0	975660
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	975660	0	975660

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR

18501340	5772653	24273993

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1 JALANDHAR

Major Head- 2039-STATE EXCISE

01-SALARIES	16907241	5147570	22054811
08-HIRING OF VEHICLES FOR OFFICE USE	588948	143729	732677
09-REPAIR AND MAINTENANCE OF STAFF CARS	48232	0	48232
10-POL OF OFFICE VEHICLES	139209	0	139209
13-OFFICE EXPENSES	82498	0	82498
TOTAL FOR MH- 2039-STATE EXCISE	17766128	5291299	23057427

Major Head- 2040-TAXES ON SALES, TRADE ETC.

01-SALARIES	2498070	740692	3238762
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2498070	740692	3238762

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

	01-SALARIES	19116814	9667568	28784382
	08-HIRING OF VEHICLES FOR OFFICE USE	883200	36500	919700
	09-REPAIR AND MAINTENANCE OF STAFF CARS	10813	21884	32697
	10-POL OF OFFICE VEHICLES	317382	146675	464057
	13-OFFICE EXPENSES	477942	206736	684678
	92-TELEPHONE	2913	0	2913
	93-ELECTRICITY CHARGES	339110	0	339110
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		21148174	10079363	31227537
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	427484	0	427484
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		427484	0	427484
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1		41839856	16111354	57951210
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	4728828	0	4728828
	08-HIRING OF VEHICLES FOR OFFICE USE	269400	0	269400
	10-POL OF OFFICE VEHICLES	6452	0	6452
	13-OFFICE EXPENSES	19600	0	19600
	92-TELEPHONE	706	0	706
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		5024986	0	5024986
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR		5024986	0	5024986
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	7038729	1928205	8966934
	08-HIRING OF VEHICLES FOR OFFICE USE	262800	175200	438000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	48720	6950	55670
	10-POL OF OFFICE VEHICLES	23492	36012	59504
	13-OFFICE EXPENSES	60638	7300	67938
	93-ELECTRICITY CHARGES	69958	0	69958
TOTAL FOR MH- 2039-STATE EXCISE		7504337	2153667	9658004
Major Head- 2040-TAXES ON SALES, TRADE ETC.				

	01-SALARIES	292368	97440	389808
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		292368	97440	389808
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	7666429	2544416	10210845
	08-HIRING OF VEHICLES FOR OFFICE USE	444655	0	444655
	13-OFFICE EXPENSES	66714	19750	86464
	91-MEDICAL REIMBURSEMENT	0	21562	21562
	92-TELEPHONE	2267	265	2532
	93-ELECTRICITY CHARGES	153989	0	153989
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		8334054	2585993	10920047
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	25000	25000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	25000	25000
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA		16130759	4862100	20992859
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	20633955	6634588	27268543
	08-HIRING OF VEHICLES FOR OFFICE USE	954600	65800	1020400
	13-OFFICE EXPENSES	127719	154412	282131
	91-MEDICAL REIMBURSEMENT	57751	0	57751
TOTAL FOR MH- 2039-STATE EXCISE		21774025	6854800	28628825
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	2588644	677992	3266636
	91-MEDICAL REIMBURSEMENT	403021	0	403021
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2991665	677992	3669657
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	18094876	17762051	35856927
	08-HIRING OF VEHICLES FOR OFFICE USE	539446	248300	787746
	09-REPAIR AND MAINTENANCE OF STAFF CARS	20994	4316	25310
	10-POL OF OFFICE VEHICLES	312634	97710	410344
	13-OFFICE EXPENSES	100577	32280	132857
	91-MEDICAL REIMBURSEMENT	146347	566727	713074

	92-TELEPHONE	2955	1184	4139
	93-ELECTRICITY CHARGES	0	334400	334400
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	19217829	19046968	38264797
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	24072	49676	73748
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36072	49676	85748
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA	44019591	26629436	70649027
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	2392464	508433	2900897
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2392464	508433	2900897
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	6200700	1871980	8072680
	08-HIRING OF VEHICLES FOR OFFICE USE	138500	140350	278850
	13-OFFICE EXPENSES	95707	17552	113259
	14-RENT, RATES AND TAXES	0	339840	339840
	91-MEDICAL REIMBURSEMENT	39129	41189	80318
	92-TELEPHONE	1062	1375	2437
	93-ELECTRICITY CHARGES	217390	40020	257410
	94-WATER CHARGES	1260	0	1260
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	6693748	2452306	9146054
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30246	250292	280538
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30246	250292	280538
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA	9116458	3211031	12327489
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	11065290	3972024	15037314
	08-HIRING OF VEHICLES FOR OFFICE USE	257400	42900	300300
	09-REPAIR AND MAINTENANCE OF STAFF CARS	24155	0	24155
	10-POL OF OFFICE VEHICLES	146771	24794	171565

	13-OFFICE EXPENSES	117550	80324	197874
	91-MEDICAL REIMBURSEMENT	20281	0	20281
	92-TELEPHONE	3737	266	4003
	93-ELECTRICITY CHARGES	87587	36186	123773
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	11722771	4156494	15879265
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA	11722771	4156494	15879265
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	293063947	100660622	393724569
	08-HIRING OF VEHICLES FOR OFFICE USE	610400	72980	683380
	09-REPAIR AND MAINTENANCE OF STAFF CARS	418315	75724	494039
	10-POL OF OFFICE VEHICLES	1665189	308384	1973573
	13-OFFICE EXPENSES	487370	951604	1438974
	26-ADVERTISING AND PUBLICITY	299865	49677	349542
	28-PROFESSIONAL SERVICES	4064680	0	4064680
	91-MEDICAL REIMBURSEMENT	1326807	77471	1404278
	92-TELEPHONE	59032	18233	77265
	TOTAL FOR MH- 2039-STATE EXCISE	301995605	102214695	404210300
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	26366400	8273923	34640323
	13-OFFICE EXPENSES	30000	15000	45000
	93-ELECTRICITY CHARGES	900850	0	900850
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	27297250	8288923	35586173
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	56139312	38693730	94833042
	02-WAGES	44693	18015	62708
	05-REWARDS	2469635	1454375	3924010
	08-HIRING OF VEHICLES FOR OFFICE USE	672300	74900	747200
	09-REPAIR AND MAINTENANCE OF STAFF CARS	184403	27807	212210
	10-POL OF OFFICE VEHICLES	1033937	540830	1574767
	13-OFFICE EXPENSES	39759764	325798	40085562

	17-HOSPITALITY AND ENTERTAINMENT	54722	25537	80259
	26-ADVERTISING AND PUBLICITY	148846	250869	399715
	27-MINOR WORKS	0	3259941	3259941
	28-PROFESSIONAL SERVICES	1349692	0	1349692
	91-MEDICAL REIMBURSEMENT	940544	253622	1194166
	92-TELEPHONE	24990	27343	52333
	93-ELECTRICITY CHARGES	672215	267297	939512
	94-WATER CHARGES	12214	15569	27783
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	103507267	45235633	148742900
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1027692	182795	1210487
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1027692	182795	1210487
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA	433827814	155922046	589749860
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	18136813	6186400	24323213
	08-HIRING OF VEHICLES FOR OFFICE USE	280600	290030	570630
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5630	0	5630
	10-POL OF OFFICE VEHICLES	73233	67423	140656
	13-OFFICE EXPENSES	25761	10890	36651
	91-MEDICAL REIMBURSEMENT	0	35895	35895
	93-ELECTRICITY CHARGES	60593	9554	70147
	TOTAL FOR MH- 2039-STATE EXCISE	18582630	6600192	25182822
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	23010751	7420948	30431699
	02-WAGES	13560	2260	15820
	08-HIRING OF VEHICLES FOR OFFICE USE	322200	82000	404200
	09-REPAIR AND MAINTENANCE OF STAFF CARS	35651	0	35651
	10-POL OF OFFICE VEHICLES	54904	6020	60924
	13-OFFICE EXPENSES	81761	2721	84482
	14-RENT, RATES AND TAXES	599724	0	599724

	91-MEDICAL REIMBURSEMENT	49522	0	49522
	92-TELEPHONE	1858	0	1858
	93-ELECTRICITY CHARGES	383507	66140	449647
	94-WATER CHARGES	44878	0	44878
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		24598316	7580089	32178405
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	589119	0	589119
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		589119	0	589119
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR		43770065	14180281	57950346
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	5021757	1732296	6754053
	08-HIRING OF VEHICLES FOR OFFICE USE	270000	45000	315000
	13-OFFICE EXPENSES	80000	71221	151221
	14-RENT, RATES AND TAXES	0	277500	277500
	92-TELEPHONE	15000	0	15000
	93-ELECTRICITY CHARGES	88660	0	88660
	94-WATER CHARGES	10000	0	10000
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		5485417	2126017	7611434
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN		5485417	2126017	7611434
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	9824911	2344677	12169588
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		9824911	2344677	12169588
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	10368296	2022520	12390816
	08-HIRING OF VEHICLES FOR OFFICE USE	259800	0	259800
	10-POL OF OFFICE VEHICLES	110177	0	110177
	13-OFFICE EXPENSES	35964	0	35964
	92-TELEPHONE	727	0	727
	93-ELECTRICITY CHARGES	346700	0	346700
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		11121664	2022520	13144184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	171057	738652	909709
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		171057	738652	909709
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA		21117632	5105849	26223481
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	22200170	5714460	27914630
	08-HIRING OF VEHICLES FOR OFFICE USE	222000	0	222000
	10-POL OF OFFICE VEHICLES	28475	0	28475
	13-OFFICE EXPENSES	89832	0	89832
	91-MEDICAL REIMBURSEMENT	20932	0	20932
	92-TELEPHONE	675	225	900
	93-ELECTRICITY CHARGES	85990	0	85990
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		22648074	5714685	28362759
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR		22648074	5714685	28362759
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	35855416	7175172	43030588
	08-HIRING OF VEHICLES FOR OFFICE USE	217400	87000	304400
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5000	0	5000
	10-POL OF OFFICE VEHICLES	109700	25256	134956
	13-OFFICE EXPENSES	181099	8460	189559
	91-MEDICAL REIMBURSEMENT	55218	0	55218
	92-TELEPHONE	945	0	945
	93-ELECTRICITY CHARGES	213620	0	213620
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		36638398	7295888	43934286
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA		36638398	7295888	43934286
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	91-MEDICAL REIMBURSEMENT	42440	0	42440

TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	42440	0	42440
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-SALARIES	24192061	7334978	31527039
08-HIRING OF VEHICLES FOR OFFICE USE	87200	174400	261600
13-OFFICE EXPENSES	8050	36549	44599
91-MEDICAL REIMBURSEMENT	41010	0	41010
93-ELECTRICITY CHARGES	26210	20630	46840
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	24354531	7566557	31921088
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA	24396971	7566557	31963528
DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-SALARIES	4145595	1486476	5632071
09-REPAIR AND MAINTENANCE OF STAFF CARS	30442	0	30442
10-POL OF OFFICE VEHICLES	148359	0	148359
13-OFFICE EXPENSES	28918	7000	35918
92-TELEPHONE	531	0	531
93-ELECTRICITY CHARGES	19590	0	19590
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	4373435	1493476	5866911
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR	4373435	1493476	5866911
DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-SALARIES	24384238	3544354	27928592
08-HIRING OF VEHICLES FOR OFFICE USE	135000	90000	225000
09-REPAIR AND MAINTENANCE OF STAFF CARS	9616	0	9616
10-POL OF OFFICE VEHICLES	32640	0	32640
13-OFFICE EXPENSES	99547	0	99547
14-RENT, RATES AND TAXES	3361946	0	3361946
91-MEDICAL REIMBURSEMENT	14624	0	14624
93-ELECTRICITY CHARGES	94686	322009	416695

	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	28132297	3956363	32088660
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	34368	0	34368
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34368	0	34368
	TOTAL FOR DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR	28166665	3956363	32123028
DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	630720	210240	840960
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	630720	210240	840960
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	9043648	2976752	12020400
	11-DOMESTIC TRAVEL EXPENSES	0	15600	15600
	13-OFFICE EXPENSES	79183	40000	119183
	91-MEDICAL REIMBURSEMENT	22380	0	22380
	92-TELEPHONE	4762	2614	7376
	93-ELECTRICITY CHARGES	186464	106325	292789
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	9336437	3141291	12477728
	TOTAL FOR DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR	9967157	3351531	13318688
DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	7621568	1232244	8853812
	08-HIRING OF VEHICLES FOR OFFICE USE	45000	0	45000
	10-POL OF OFFICE VEHICLES	69130	0	69130
	92-TELEPHONE	1067	0	1067
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7736765	1232244	8969009
	TOTAL FOR DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR	7736765	1232244	8969009
DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	56650	0	56650
	10-POL OF OFFICE VEHICLES	39175	0	39175
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	95825	0	95825
	TOTAL FOR DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING LUDHIANA	95825	0	95825

DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA
Major Head- 2040-TAXES ON SALES, TRADE ETC.

	01-SALARIES	400844	135448	536292
	91-MEDICAL REIMBURSEMENT	36000	0	36000
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		436844	135448	572292
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	7251121	466768	7717889
	08-HIRING OF VEHICLES FOR OFFICE USE	41500	0	41500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	30202	0	30202
	10-POL OF OFFICE VEHICLES	122078	0	122078
	13-OFFICE EXPENSES	39399	5000	44399
	91-MEDICAL REIMBURSEMENT	28752	0	28752
	92-TELEPHONE	2560	0	2560
	93-ELECTRICITY CHARGES	27490	0	27490
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		7543102	471768	8014870
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA		7979946	607216	8587162

DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

	01-SALARIES	5681000	1612143	7293143
	08-HIRING OF VEHICLES FOR OFFICE USE	179200	44800	224000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	21181	0	21181
	10-POL OF OFFICE VEHICLES	0	24087	24087
	13-OFFICE EXPENSES	536900	35510	572410
	26-ADVERTISING AND PUBLICITY	25667	0	25667
	91-MEDICAL REIMBURSEMENT	70349	0	70349
	92-TELEPHONE	0	353	353
	93-ELECTRICITY CHARGES	451310	0	451310
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		6965607	1716893	8682500
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR		6965607	1716893	8682500

DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA
Major Head- 2039-STATE EXCISE

	01-SALARIES	10506222	0	10506222
TOTAL FOR MH- 2039-STATE EXCISE		10506222	0	10506222
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA		10506222	0	10506222
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	1387728	443322	1831050
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1387728	443322	1831050
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	8373213	2156810	10530023
	08-HIRING OF VEHICLES FOR OFFICE USE	340000	0	340000
	13-OFFICE EXPENSES	89707	0	89707
	91-MEDICAL REIMBURSEMENT	22947	0	22947
	92-TELEPHONE	4712	1179	5891
	93-ELECTRICITY CHARGES	68170	0	68170
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		8898749	2157989	11056738
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT		10286477	2601311	12887788
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	2596944	574264	3171208
	08-HIRING OF VEHICLES FOR OFFICE USE	0	34300	34300
	10-POL OF OFFICE VEHICLES	72018	0	72018
	13-OFFICE EXPENSES	139147	2750	141897
	91-MEDICAL REIMBURSEMENT	29437	0	29437
	92-TELEPHONE	4518	0	4518
	93-ELECTRICITY CHARGES	44019	0	44019
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		2886083	611314	3497397
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30643	0	30643
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30643	0	30643
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR		2916726	611314	3528040
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	3674066	0	3674066

TOTAL FOR MH- 2039-STATE EXCISE		3674066	0	3674066
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	1790116	602352	2392468
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1790116	602352	2392468
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	8653760	1750656	10404416
	08-HIRING OF VEHICLES FOR OFFICE USE	124500	0	124500
	10-POL OF OFFICE VEHICLES	80404	0	80404
	13-OFFICE EXPENSES	143077	0	143077
	91-MEDICAL REIMBURSEMENT	12800	0	12800
	92-TELEPHONE	5525	1208	6733
	93-ELECTRICITY CHARGES	93540	0	93540
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		9113606	1751864	10865470
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	920272	93446	1013718
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1140272	93446	1233718
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA		15718060	2447662	18165722
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	1369996	200492	1570488
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1369996	200492	1570488
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	73226	88434	161660
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		73226	88434	161660
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR		1443222	288926	1732148
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	7776521	0	7776521
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		7776521	0	7776521
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA		7776521	0	7776521

DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-SALARIES	6374820	1006623	7381443
10-POL OF OFFICE VEHICLES	86773	0	86773
13-OFFICE EXPENSES	29665	0	29665
91-MEDICAL REIMBURSEMENT	19005	0	19005
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	6510263	1006623	7516886
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA	6510263	1006623	7516886

DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-SALARIES	14717944	5354718	20072662
09-REPAIR AND MAINTENANCE OF STAFF CARS	37207	0	37207
10-POL OF OFFICE VEHICLES	97810	0	97810
13-OFFICE EXPENSES	22500	0	22500
91-MEDICAL REIMBURSEMENT	104405	0	104405
92-TELEPHONE	2127	0	2127
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	14981993	5354718	20336711
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA	14981993	5354718	20336711

DDO- DISTRICT COMMANDER HOME GUARED MANSA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	6380	0	6380
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6380	0	6380
TOTAL FOR DDO- DISTRICT COMMANDER HOME GUARED MANSA	6380	0	6380

DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-SALARIES	121173549	25348249	146521798
02-WAGES	90582	4587	95169
05-REWARDS	4000435	0	4000435
08-HIRING OF VEHICLES FOR OFFICE USE	703800	0	703800

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	279022	24250	303272
	10-POL OF OFFICE VEHICLES	1249101	163482	1412583
	13-OFFICE EXPENSES	39875760	21800	39897560
	17-HOSPITALITY AND ENTERTAINMENT	16667	1839	18506
	26-ADVERTISING AND PUBLICITY	64783	61274	126057
	28-PROFESSIONAL SERVICES	5977878	94998	6072876
	91-MEDICAL REIMBURSEMENT	301004	0	301004
	92-TELEPHONE	84780	0	84780
	93-ELECTRICITY CHARGES	10920	0	10920
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	173828281	25720479	199548760
	TOTAL FOR DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION			
	COMMISSIONER PATIALA	173828281	25720479	199548760
DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	114208	0	114208
	TOTAL FOR MH- 2039-STATE EXCISE	114208	0	114208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	110908	59278	170186
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110908	59278	170186
	TOTAL FOR DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA	225116	59278	284394
DDO- EXCISE AND TAXATION OFFICER HAMIRA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	330637	0	330637
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	330637	0	330637
	TOTAL FOR DDO- EXCISE AND TAXATION OFFICER HAMIRA KAPURTHALA	330637	0	330637
DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	1926984	267564	2194548
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	18675	0	18675
	10-POL OF OFFICE VEHICLES	74434	0	74434
	13-OFFICE EXPENSES	22885	0	22885

	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	2042978	267564	2310542
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1760734	0	1760734
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1760734	0	1760734
TOTAL FOR DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION				
	COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR	3803712	267564	4071276
DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	1030925	280088	1311013
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1030925	280088	1311013
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	4864804	881612	5746416
	10-POL OF OFFICE VEHICLES	149461	0	149461
	13-OFFICE EXPENSES	120345	0	120345
	14-RENT, RATES AND TAXES	150040	0	150040
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1011125	0	1011125
	92-TELEPHONE	13268	0	13268
	93-ELECTRICITY CHARGES	33450	0	33450
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	6342493	881612	7224105
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	26274	0	26274
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26274	0	26274
	TOTAL FOR DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA	7399692	1161700	8561392
	TOTAL FOR CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH	1459021634	442112644	1901134278
	TOTAL FOR DEPT- EXCISE AND TAXATION	1459021634	442112644	1901134278
Dept- FINANCIAL COMMISSIONERS SECRETERIAT				
CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH				
DDO- COLLECTOR MALOUT MUKATSAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	29155	6320	35475
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	29155	6320	35475
	TOTAL FOR DDO- COLLECTOR MALOUT MUKATSAR	29155	6320	35475

DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

01-SALARIES	3893475	1677157	5570632
02-WAGES	430852	146360	577212
11-DOMESTIC TRAVEL EXPENSES	4480	800	5280
13-OFFICE EXPENSES	7100	6805	13905
91-MEDICAL REIMBURSEMENT	714189	0	714189
92-TELEPHONE	2336	702	3038
93-ELECTRICITY CHARGES	43640	6580	50220
94-WATER CHARGES	2268	1701	3969
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	5098340	1840105	6938445
TOTAL FOR DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT	5098340	1840105	6938445

DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

01-SALARIES	528094	0	528094
11-DOMESTIC TRAVEL EXPENSES	11520	0	11520
13-OFFICE EXPENSES	9139	0	9139
92-TELEPHONE	2100	0	2100
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	550853	0	550853
TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT	550853	0	550853

DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

01-SALARIES	16820884	5210371	22031255
02-WAGES	708478	238102	946580
10-POL OF OFFICE VEHICLES	73952	27236	101188
13-OFFICE EXPENSES	1009580	0	1009580
91-MEDICAL REIMBURSEMENT	86625	0	86625
92-TELEPHONE	4210	702	4912
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	18703729	5476411	24180140
TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH	18703729	5476411	24180140

DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	4272017507	1155214533	5427232040

	50-OTHER CHARGES	44312046	2903244	47215290
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4316329553	1158117777	5474447330
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR	4316329553	1158117777	5474447330
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	162811	19504	182315
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	162811	19504	182315
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	15011238	1552968	16564206
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15011238	1552968	16564206
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR	15174049	1572472	16746521
DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2518339308	456550720	2974890028
	50-OTHER CHARGES	17105928	1950694	19056622
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2535445236	458501414	2993946650
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN	2535445236	458501414	2993946650
DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	1004628	0	1004628
	02-WAGES	5546	0	5546
	11-DOMESTIC TRAVEL EXPENSES	1280	0	1280
	13-OFFICE EXPENSES	900	0	900
	92-TELEPHONE	1288	0	1288
	93-ELECTRICITY CHARGES	9230	0	9230
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1022872	0	1022872
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2520138082	456696430	2976834512
	50-OTHER CHARGES	13532381	3381240	16913621
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2533670463	460077670	2993748133
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT	2534693335	460077670	2994771005
DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	26462794	2419915	28882709
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		26462794	2419915	28882709
TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		26462794	2419915	28882709
DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8555017427	1532365430	10087382857
	50-OTHER CHARGES	95426181	16442120	111868301
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8650443608	1548807550	10199251158
TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR		8650443608	1548807550	10199251158
DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA				
Major Head- 2030-STAMPS AND REGISTRATION				
	13-OFFICE EXPENSES	4884	0	4884
	50-OTHER CHARGES	554772	60390	615162
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		559656	60390	620046
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7803087771	1384233185	9187320956
	50-OTHER CHARGES	151160359	24696317	175856676
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7954248130	1408929502	9363177632
TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA		7954807786	1408989892	9363797678
DDO- SUPERINTENDENT/ASSISTANT DIRECTOR TREASURY & ACCOUNTS BRANCH, CHANDIGARH CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	45-INTEREST	6361342	0	6361342
TOTAL FOR MH- 2049-INTEREST PAYMENTS		6361342	0	6361342
TOTAL FOR DDO- SUPERINTENDENT/ASSISTANT DIRECTOR TREASURY & ACCOUNTS BRANCH, CHANDIGARH CHANDIGARH		6361342	0	6361342
DDO- TREASURY OFFICER NAKODAR JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	11420	1262	12682
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		11420	1262	12682
TOTAL FOR DDO- TREASURY OFFICER NAKODAR JALANDHAR		11420	1262	12682
DDO- TREASURY OFFICER PHILLAUER JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	4706	0	4706

TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	4706	0	4706
TOTAL FOR DDO- TREASURY OFFICER PHILLAUR JALANDHAR	4706	0	4706
DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB			
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			
01-SALARIES	157691	0	157691
02-WAGES	3100	0	3100
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	160791	0	160791
TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB	160791	0	160791
TOTAL FOR CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT			
CHANDIGARH	26064276697	5045810788	31110087485
CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH			
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	781037	0	781037
02-WAGES	10736	0	10736
10-POL OF OFFICE VEHICLES	13233	0	13233
14-RENT, RATES AND TAXES	37300	0	37300
28-PROFESSIONAL SERVICES	305557	0	305557
91-MEDICAL REIMBURSEMENT	2082019	0	2082019
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3229882	0	3229882
TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	3229882	0	3229882
DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB CHANDIGARH			
Major Head- 2049-INTEREST PAYMENTS			
45-INTEREST	318648467	0	318648467
TOTAL FOR MH- 2049-INTEREST PAYMENTS	318648467	0	318648467
TOTAL FOR DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB			
CHANDIGARH	318648467	0	318648467
DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3260448	0	3260448
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3260448	0	3260448
TOTAL FOR DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER			
FATEHGARH SAHIB	3260448	0	3260448

DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	19200	0	19200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19200	0	19200
	TOTAL FOR DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR	19200	0	19200
DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2501991	752008	3253999
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2501991	752008	3253999
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	896117	0	896117
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1096117	0	1096117
	TOTAL FOR DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH	3598108	752008	4350116
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	20686636	2548004	23234640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	20686636	2548004	23234640
	TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH	20686636	2548004	23234640
DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	124299	6439	130738
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	124299	6439	130738
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER AMRITSAR	124299	6439	130738
DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4531548	0	4531548
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4531548	0	4531548
	TOTAL FOR DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH	4531548	0	4531548

DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	787980	0	787980
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	787980	0	787980
	TOTAL FOR DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA	787980	0	787980
DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4328880	0	4328880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4328880	0	4328880
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER	4328880	0	4328880
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER TUBEWELL AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36226	0	36226
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36226	0	36226
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER TUBEWELL AMRITSAR	36226	0	36226
DDO- ASSISTANT AGRICULTURE ENGINNER ASSISTANT AGRICULTURE ENGINNER(BORING) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	810788	0	810788
	91-MEDICAL REIMBURSEMENT	112212	0	112212
	92-TELEPHONE	2733	0	2733
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	925733	0	925733
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINNER ASSISTANT AGRICULTURE ENGINNER(BORING) LUDHIANA	925733	0	925733
DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	25252153	8861590	34113743
	02-WAGES	1062995	158471	1221466
	08-HIRING OF VEHICLES FOR OFFICE USE	554897	106699	661596
	09-REPAIR AND MAINTENANCE OF STAFF CARS	133892	48934	182826
	10-POL OF OFFICE VEHICLES	409066	75582	484648
	11-DOMESTIC TRAVEL EXPENSES	900	0	900

	13-OFFICE EXPENSES	2122267	2276871	4399138
	14-RENT, RATES AND TAXES	24430	0	24430
	17-HOSPITALITY AND ENTERTAINMENT	44918	0	44918
	21-SUPPLIES AND MATERIALS	70166	0	70166
	27-MINOR WORKS	44936	0	44936
	28-PROFESSIONAL SERVICES	1410234	293273	1703507
	31-GRANTS-IN-AID (SALARY)	5048271	0	5048271
	32-CONTRIBUTIONS	413000	0	413000
	36-GRANTS-IN-AID (NON-SALARY)	40000000	0	40000000
	50-OTHER CHARGES	11320	0	11320
	91-MEDICAL REIMBURSEMENT	75965	32833	108798
	92-TELEPHONE	69841	10498	80339
	93-ELECTRICITY CHARGES	108655	49231	157886
	94-WATER CHARGES	27086	7703	34789
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	76884992	11921685	88806677
	TOTAL FOR DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH	76884992	11921685	88806677
DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	8815	0	8815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8815	0	8815
	TOTAL FOR DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH	8815	0	8815
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3327953	0	3327953
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3327953	0	3327953
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR	3327953	0	3327953
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3686736	82592	3769328
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3686736	82592	3769328
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-SALARIES	15000	19900	34900
	28-PROFESSIONAL SERVICES	36000	84000	120000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1634760	399118	2033878
	92-TELEPHONE	2463	0	2463
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1888223	503018	2391241
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA	5574959	585610	6160569
DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	31-GRANTS-IN-AID (SALARY)	2945166	0	2945166
	36-GRANTS-IN-AID (NON-SALARY)	10200000	0	10200000
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	13145166	0	13145166
	TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH	13145166	0	13145166
DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5020508	326208	5346716
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5020508	326208	5346716
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR	5020508	326208	5346716
DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	01-SALARIES	13223794	4407758	17631552
	09-REPAIR AND MAINTENANCE OF STAFF CARS	24359	0	24359
	10-POL OF OFFICE VEHICLES	125053	0	125053
	13-OFFICE EXPENSES	135090	89910	225000
	28-PROFESSIONAL SERVICES	979559	166002	1145561
	30-OTHER CONTRACTUAL SERVICES	9711514	4640991	14352505
	91-MEDICAL REIMBURSEMENT	126764	67097	193861
	92-TELEPHONE	4288	0	4288
	93-ELECTRICITY CHARGES	5333412	1082280	6415692
	94-WATER CHARGES	1530	0	1530

TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	29665363	10454038	40119401
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES			
52-MACHINERY AND EQUIPMENTS	84122108	742760	84864868
TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	84122108	742760	84864868
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI	113787471	11196798	124984269
DDO- ASSISTANT CONTROLLER (F&A) CULTURAL AFFAIRS, A&M , PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1254420	0	1254420
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1254420	0	1254420
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CULTURAL AFFAIRS, A&M , PUNJAB CHANDIGARH	1254420	0	1254420
DDO- ASSISTANT CONTROLLER (F&A) THE HEAD OF HOMEOPATHY PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	655500	655500
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	655500	655500
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) THE HEAD OF HOMEOPATHY PUNJAB CHANDIGARH	0	655500	655500
DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	18634757	224670	18859427
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	18634757	224670	18859427
TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR	18634757	224670	18859427
DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES BATHINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1150920	0	1150920
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1150920	0	1150920
TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES BATHINDA	1150920	0	1150920
DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	798810	66170	864980
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	798810	66170	864980
TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO	798810	66170	864980

DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1010160	0	1010160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1010160	0	1010160
	TOTAL FOR DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH	1010160	0	1010160
DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH				
Major Head- 2013-COUNCIL OF MINISTERS				
	11-DOMESTIC TRAVEL EXPENSES	99000	0	99000
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	99000	0	99000
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2856349	1105376	3961725
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2856349	1105376	3961725
	TOTAL FOR DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH	2955349	1105376	4060725
DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1209846	0	1209846
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1209846	0	1209846
	TOTAL FOR DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI	1209846	0	1209846
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9005407	0	9005407
	13-OFFICE EXPENSES	3000	0	3000
	31-GRANTS-IN-AID (SALARY)	663475	11069738	11733213
	93-ELECTRICITY CHARGES	33260	0	33260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9705142	11069738	20774880
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	500000	0	500000
	91-MEDICAL REIMBURSEMENT	984181	0	984181
	92-TELEPHONE	1179	0	1179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1485360	0	1485360
	TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR	11190502	11069738	22260240

DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1572235	584040	2156275
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1572235	584040	2156275
	TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA	1572235	584040	2156275
DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	921813	921813
	04-PENSIONARY CHARGES	1000000	0	1000000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	15351	15351
	10-POL OF OFFICE VEHICLES	2593	0	2593
	13-OFFICE EXPENSES	7080	0	7080
	28-PROFESSIONAL SERVICES	0	248679	248679
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	376878	1038766	1415644
	92-TELEPHONE	0	4271	4271
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1586551	2228880	3815431
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR	1586551	2228880	3815431
DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	14338923	869764	15208687
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14338923	869764	15208687
	TOTAL FOR DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI	14338923	869764	15208687
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5959210	196960	6156170
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5959210	196960	6156170
	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA	5959210	196960	6156170
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1774919	0	1774919

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1774919	0	1774919
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	99420	0	99420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	99420	0	99420
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1121385	134306	1255691
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1121385	134306	1255691
	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR	2995724	134306	3130030
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6294644	167942	6462586
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6294644	167942	6462586
	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA	6294644	167942	6462586
DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	29087156	2258240	31345396
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	29087156	2258240	31345396
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	2725969	0	2725969
	93-ELECTRICITY CHARGES	3415	0	3415
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2929384	0	2929384
	TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR	32016540	2258240	34274780
DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5096457	692970	5789427
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5096457	692970	5789427
	TOTAL FOR DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH	5096457	692970	5789427
DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2463918	1384346	3848264
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2463918	1384346	3848264

TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH	2463918	1384346	3848264
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2148660	0	2148660
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2148660	0	2148660
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY ROPAR	2148660	0	2148660
DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	6921043	0	6921043
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6921043	0	6921043
TOTAL FOR DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA	6921043	0	6921043
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2158320	0	2158320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2158320	0	2158320
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	12916991	59526549	72443540
25-CLOTHING AND TENTAGE	0	453000	453000
91-MEDICAL REIMBURSEMENT	0	26546	26546
TOTAL FOR MH- 2202-GENERAL EDUCATION	12916991	60006095	72923086
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB	15075311	60006095	75081406
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	582360	0	582360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	0	582360
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR	582360	0	582360
DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2943625	133996	3077621
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2943625	133996	3077621
TOTAL FOR DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH	2943625	133996	3077621
DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	04-PENSIONARY CHARGES	1655790	64790	1720580
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1655790	64790	1720580
TOTAL FOR DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA		1655790	64790	1720580
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1106760	0	1106760
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1106760	0	1106760
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR		1106760	0	1106760
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION, DISTRICT-1 LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1461420	0	1461420
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1461420	0	1461420
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION, DISTRICT-1 LUDHIANA		1461420	0	1461420
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	899054	41048	940102
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		899054	41048	940102
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA		899054	41048	940102
DDO- ASSISTANT LABOUR COMMISSIOINER ASSISTANT LABOUR COMMISSIOINER-I PATTI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	783816	215796	999612
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		783816	215796	999612
TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIOINER ASSISTANT LABOUR COMMISSIOINER-I PATTI		783816	215796	999612
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	503578	0	503578
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		503578	0	503578

DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR	TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA	503578	0	503578
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2157009	0	2157009
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2157009	0	2157009
DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR	TOTAL FOR DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR	2157009	0	2157009
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	759270	253090	1012360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	759270	253090	1012360
	TOTAL FOR DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR	759270	253090	1012360
DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	342168	114056	456224
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	342168	114056	456224
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON	342168	114056	456224
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	294973	74506	369479
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	294973	74506	369479
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA	294973	74506	369479
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	701040	0	701040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	701040	0	701040
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA	701040	0	701040
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	11408665	4304186	15712851
	11-DOMESTIC TRAVEL EXPENSES	13360	0	13360
	13-OFFICE EXPENSES	12110	6490	18600

	91-MEDICAL REIMBURSEMENT	14300	0	14300
TOTAL FOR MH- 2425-CO-OPERATION		11448435	4310676	15759111
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR		11448435	4310676	15759111
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM				
Major Head- 2701-MEDIUM IRRIGATION				
	26-ADVERTISING AND PUBLICITY	24162	0	24162
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		24162	0	24162
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM		24162	0	24162
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	215796	0	215796
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		215796	0	215796
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA		215796	0	215796
DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	217730956	65442749	283173705
	02-WAGES	159557	46118	205675
	13-OFFICE EXPENSES	253528	56390	309918
	25-CLOTHING AND TENTAGE	1168200	670200	1838400
	31-GRANTS-IN-AID (SALARY)	8687355	3208793	11896148
	91-MEDICAL REIMBURSEMENT	223017	26400	249417
	93-ELECTRICITY CHARGES	184630	5930	190560
TOTAL FOR MH- 2202-GENERAL EDUCATION		228407243	69456580	297863823
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	56779	0	56779
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56779	0	56779
TOTAL FOR DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA		228464022	69456580	297920602
DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	417667	558732	976399
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		417667	558732	976399
TOTAL FOR DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR		417667	558732	976399

DDO- BATALLION COMMANDER 5TH BATALLION PUNJAB HOME GUARD FEROZEPUR
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-SALARIES	12741734	4181520	16923254
02-WAGES	65879926	26247005	92126931
09-REPAIR AND MAINTENANCE OF STAFF CARS	2827	0	2827
10-POL OF OFFICE VEHICLES	108445	0	108445
11-DOMESTIC TRAVEL EXPENSES	9416	0	9416
13-OFFICE EXPENSES	12672	0	12672
27-MINOR WORKS	15270	0	15270
59-POL OF TRANSPORT VEHICLES	19653	0	19653
91-MEDICAL REIMBURSEMENT	129314	0	129314
93-ELECTRICITY CHARGES	20000	0	20000
94-WATER CHARGES	7890	0	7890
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	78947147	30428525	109375672

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	318913	0	318913
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	318913	0	318913
TOTAL FOR DDO- BATALLION COMMANDER 5TH BATALLION PUNJAB HOME GUARD FEROZEPUR	79266060	30428525	109694585

DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1784340	0	1784340
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1784340	0	1784340
TOTAL FOR DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR	1784340	0	1784340

DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1040520	0	1040520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1040520	0	1040520
TOTAL FOR DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR	1040520	0	1040520

DDO- BATTALION COMMANDER BATTALION-11, PUNJAB HOME GUARDS BATALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	27397	0	27397
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27397	0	27397

TOTAL FOR DDO- BATTALION COMMANDER BATTALION-11, PUNJAB HOME GUARDS BATALA	27397	0	27397
DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	152412	50804	203216
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	152412	50804	203216
TOTAL FOR DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR	152412	50804	203216
DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-SALARIES	12826592	4411409	17238001
02-WAGES	30419726	11149084	41568810
09-REPAIR AND MAINTENANCE OF STAFF CARS	1200	0	1200
10-POL OF OFFICE VEHICLES	4550	0	4550
11-DOMESTIC TRAVEL EXPENSES	4480	320	4800
13-OFFICE EXPENSES	17770	0	17770
27-MINOR WORKS	9900	0	9900
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	2000	0	2000
59-POL OF TRANSPORT VEHICLES	9086	0	9086
91-MEDICAL REIMBURSEMENT	38655	0	38655
93-ELECTRICITY CHARGES	20000	0	20000
94-WATER CHARGES	9600	0	9600
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	43363559	15560813	58924372
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	121044	0	121044
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121044	0	121044
TOTAL FOR DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR	43484603	15560813	59045416
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	225978	75326	301304
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	225978	75326	301304
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI	225978	75326	301304

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	130810	0	130810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130810	0	130810
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA				
		130810	0	130810
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	148464	24744	173208
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	148464	24744	173208
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR				
		148464	24744	173208
DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	913560	0	913560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	913560	0	913560
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-WAGES	10737	0	10737
	91-MEDICAL REIMBURSEMENT	83760	0	83760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94497	0	94497
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR				
		1008057	0	1008057
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	926700	74174	1000874
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	926700	74174	1000874
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI				
		926700	74174	1000874
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1027002	96591	1123593
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1027002	96591	1123593

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR		1027002	96591	1123593
DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		60299148	19782611	80081759
02-WAGES		108016	37168	145184
91-MEDICAL REIMBURSEMENT		243081	91815	334896
93-ELECTRICITY CHARGES		231310	37680	268990
TOTAL FOR MH- 2202-GENERAL EDUCATION		60881555	19949274	80830829
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-SALARIES		176004	0	176004
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		176004	0	176004
TOTAL FOR DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR		61057559	19949274	81006833
DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		3187782	0	3187782
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3187782	0	3187782
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR		3187782	0	3187782
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		434902	0	434902
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		434902	0	434902
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR		434902	0	434902
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		1458426	0	1458426
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1458426	0	1458426
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR		1458426	0	1458426
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		600167	0	600167
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		600167	0	600167

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH	600167	0	600167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	274675	0	274675
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	0	274675
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	204904	0	204904
91-MEDICAL REIMBURSEMENT	159002	0	159002
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	363906	0	363906
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1	638581	0	638581
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	65741	0	65741
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65741	0	65741
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2	65741	0	65741
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	274675	0	274675
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	0	274675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH	274675	0	274675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	764879	0	764879
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	764879	0	764879
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
10-POL OF OFFICE VEHICLES	12991	0	12991
13-OFFICE EXPENSES	150000	0	150000
28-PROFESSIONAL SERVICES	137871	0	137871
50-OTHER CHARGES	100000	0	100000

	91-MEDICAL REIMBURSEMENT	1540341	0	1540341
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1941203	0	1941203
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BAGHAPURANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	297565	0	297565
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BAGHAPURANA	297565	0	297565
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	481272	80212	561484
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	481272	80212	561484
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1841341	553512	2394853
	13-OFFICE EXPENSES	38476	0	38476
	28-PROFESSIONAL SERVICES	1623	0	1623
	91-MEDICAL REIMBURSEMENT	968155	0	968155
	92-TELEPHONE	3517	0	3517
	93-ELECTRICITY CHARGES	35077	5093	40170
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2888189	558605	3446794
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR	3369461	638817	4008278
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	413029	0	413029
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	413029	0	413029
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANGA	413029	0	413029
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1607347	1088232	2695579

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1607347	1088232	2695579
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA	1607347	1088232	2695579
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4075930	805552	4881482
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4075930	805552	4881482
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II	4075930	805552	4881482
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	834445	2561627	3396072
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	834445	2561627	3396072
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	87336730	30006392	117343122
	02-WAGES	216756	54189	270945
	13-OFFICE EXPENSES	15526	0	15526
	91-MEDICAL REIMBURSEMENT	50470	0	50470
	93-ELECTRICITY CHARGES	592950	0	592950
	TOTAL FOR MH- 2202-GENERAL EDUCATION	88212432	30060581	118273013
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1	89046877	32622208	121669085
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4675012	0	4675012
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4675012	0	4675012
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II	4675012	0	4675012
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	12430	353625	366055
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12430	353625	366055

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA		12430	353625	366055
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		1279260	0	1279260
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1279260	0	1279260
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		99928866	32817789	132746655
02-WAGES		83592	24536	108128
13-OFFICE EXPENSES		0	150000	150000
25-CLOTHING AND TENTAGE		0	992400	992400
91-MEDICAL REIMBURSEMENT		388541	0	388541
93-ELECTRICITY CHARGES		111920	0	111920
TOTAL FOR MH- 2202-GENERAL EDUCATION		100512919	33984725	134497644
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-WAGES		18000	0	18000
91-MEDICAL REIMBURSEMENT		700123	0	700123
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		718123	0	718123
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON				
		102510302	33984725	136495027
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-SALARIES		91832	0	91832
50-OTHER CHARGES		200000	0	200000
91-MEDICAL REIMBURSEMENT		1501129	0	1501129
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1792961	0	1792961
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH				
		1792961	0	1792961
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		162064	0	162064
92-TELEPHONE		2848	0	2848
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		164912	0	164912

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2	164912	0	164912
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	992220	0	992220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	992220	0	992220
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1	992220	0	992220
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1117800	0	1117800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1117800	0	1117800
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	313647	0	313647
02-WAGES	10354	0	10354
10-POL OF OFFICE VEHICLES	19430	0	19430
28-PROFESSIONAL SERVICES	72000	0	72000
91-MEDICAL REIMBURSEMENT	1033400	0	1033400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1448831	0	1448831
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA	2566631	0	2566631
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	22624	22624
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	22624	22624
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	195055	0	195055
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	195055	0	195055
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN	195055	22624	217679
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	391000	0	391000

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	391000	0	391000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	2910609	930870	3841479
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2910609	930870	3841479
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1	3301609	930870	4232479
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	909650	0	909650
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	909650	0	909650
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	42517	0	42517
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42517	0	42517
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1	952167	0	952167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	291842	0	291842
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	291842	0	291842
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	235599	25854	261453
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	435599	25854	461453
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	53-MAJOR WORKS	67655540	11558655	79214195
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	67655540	11558655	79214195
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR	68382981	11584509	79967490
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	269376	89792	359168
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	269376	89792	359168
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	237885	0	237885
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	237885	0	237885
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA		507261	89792	597053
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1121754	0	1121754
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1121754	0	1121754
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	187986	0	187986
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	187986	0	187986
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR		1309740	0	1309740
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	333500	0	333500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	333500	0	333500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	91276	0	91276
	10-POL OF OFFICE VEHICLES	13530	0	13530
	50-OTHER CHARGES	1800000	0	1800000
	91-MEDICAL REIMBURSEMENT	680121	0	680121
	92-TELEPHONE	882	0	882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2585809	0	2585809
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI		2919309	0	2919309
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2186831	0	2186831
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2186831	0	2186831
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1084220	0	1084220
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1084220	0	1084220

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA		3271051	0	3271051
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		288940	0	288940
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		288940	0	288940
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		403252	0	403252
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		403252	0	403252
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN		692192	0	692192
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		965308	68480	1033788
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		965308	68480	1033788
Major Head- 2701-MEDIUM IRRIGATION				
01-SALARIES		6810544	1927480	8738024
10-POL OF OFFICE VEHICLES		66928	1763	68691
13-OFFICE EXPENSES		8950	0	8950
27-MINOR WORKS		8623287	2362085	10985372
91-MEDICAL REIMBURSEMENT		34225	0	34225
92-TELEPHONE		4241	702	4943
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		15548175	4292030	19840205
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1		16513483	4360510	20873993
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		980913	0	980913
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		980913	0	980913
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		81492881	28137656	109630537
02-WAGES		208404	0	208404
91-MEDICAL REIMBURSEMENT		211503	21378	232881

	93-ELECTRICITY CHARGES	83830	0	83830
TOTAL FOR MH- 2202-GENERAL EDUCATION		81996618	28159034	110155652
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1409180	0	1409180
	93-ELECTRICITY CHARGES	2790	0	2790
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1611970	0	1611970
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II		84589501	28159034	112748535
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1976370	0	1976370
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1976370	0	1976370
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR		1976370	0	1976370
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	587673	0	587673
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		587673	0	587673
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	216568	0	216568
	91-MEDICAL REIMBURSEMENT	685941	99950	785891
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		902509	99950	1002459
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON		1490182	99950	1590132
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	242586	0	242586
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		242586	0	242586
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU		242586	0	242586
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	514685	0	514685
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	514685	0	514685
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU	514685	0	514685
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1377902	0	1377902
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1377902	0	1377902
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I	1377902	0	1377902
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	22000	0	22000
	10-POL OF OFFICE VEHICLES	2161	4369	6530
	91-MEDICAL REIMBURSEMENT	919424	46611	966035
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	943585	50980	994565
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II	943585	50980	994565
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	553187	0	553187
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	553187	0	553187
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	548323	0	548323
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	548323	0	548323
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I	1101510	0	1101510
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	930194	0	930194
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	930194	0	930194
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-II	930194	0	930194

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	942951	0	942951
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	942951	0	942951
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1	942951	0	942951

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	218724	0	218724
02-WAGES	10390	0	10390
91-MEDICAL REIMBURSEMENT	628378	0	628378
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	857492	0	857492
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1	857492	0	857492

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	649498	0	649498
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	649498	0	649498
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2	649498	0	649498

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	649973	0	649973
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	649973	0	649973
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR	649973	0	649973

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHMANO

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	624450	0	624450
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	624450	0	624450
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHMANO	624450	0	624450

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LEHRAGAGA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	356500	0	356500
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	356500	0	356500
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LEHRAGAGA	356500	0	356500
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	869142	1167444	2036586
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	869142	1167444	2036586
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1	869142	1167444	2036586
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1066810	0	1066810
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1066810	0	1066810
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2	1066810	0	1066810
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	18731	0	18731
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18731	0	18731
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3	18731	0	18731
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	593473	179445	772918
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	593473	179445	772918
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1	593473	179445	772918
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-II			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2073468	0	2073468
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2073468	0	2073468

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-II	2073468	0	2073468
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA-I			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	470541	0	470541
10-POL OF OFFICE VEHICLES	12090	0	12090
28-PROFESSIONAL SERVICES	120778	0	120778
91-MEDICAL REIMBURSEMENT	637887	0	637887
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1241296	0	1241296
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA-I	1241296	0	1241296
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALOUT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	721211	0	721211
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	721211	0	721211
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALOUT	721211	0	721211
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST)			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1008642	0	1008642
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1008642	0	1008642
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST)	1008642	0	1008642
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST)			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	385088	0	385088
91-MEDICAL REIMBURSEMENT	1179652	0	1179652
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1564740	0	1564740
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST)	1564740	0	1564740
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGA-II			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	734960	0	734960

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	734960	0	734960
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGA-II	734960	0	734960
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1153555	0	1153555
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1153555	0	1153555
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	361206	0	361206
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	361206	0	361206
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1	1514761	0	1514761
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	527776	0	527776
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	527776	0	527776
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III	527776	0	527776
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1538925	0	1538925
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1538925	0	1538925
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN	1538925	0	1538925
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2088681	0	2088681
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2088681	0	2088681
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA	2088681	0	2088681
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	919167	0	919167

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	919167	0	919167
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER			
	MUKTSAR-2	919167	0	919167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1085545	0	1085545
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1085545	0	1085545
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	204496	0	204496
	91-MEDICAL REIMBURSEMENT	650338	0	650338
	92-TELEPHONE	1164	0	1164
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	855998	0	855998
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER			
	NANGAL	1941543	0	1941543
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAROT JAI MAL SINGH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	490789	246323	737112
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	490789	246323	737112
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER			
	NAROT JAI MAL SINGH	490789	246323	737112
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1475274	61244	1536518
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1475274	61244	1536518
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER			
	NATHANA	1475274	61244	1536518
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAWAN SHAHR-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1534463	0	1534463
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1534463	0	1534463
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER			
	NAWAN SHAHR-1	1534463	0	1534463
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1033786	0	1033786
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1033786	0	1033786
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA	1033786	0	1033786
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1078759	0	1078759
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1078759	0	1078759
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL	1078759	0	1078759
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PAKHOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	958339	0	958339
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	958339	0	958339
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	244960	0	244960
	10-POL OF OFFICE VEHICLES	2174	0	2174
	50-OTHER CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	2005110	0	2005110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2352244	0	2352244
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PAKHOWAL	3310583	0	3310583
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2049852	0	2049852
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2049852	0	2049852
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-SOCIAL ASSISTANCE	66250500	0	66250500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66250500	0	66250500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1	68300352	0	68300352
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1302840	0	1302840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1302840	0	1302840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1511724	0	1511724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1511724	0	1511724
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-SALARIES	44602380	6017524	50619904
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4472	0	4472
	10-POL OF OFFICE VEHICLES	71563	0	71563
	11-DOMESTIC TRAVEL EXPENSES	17296	0	17296
	13-OFFICE EXPENSES	124918	0	124918
	91-MEDICAL REIMBURSEMENT	512751	0	512751
	92-TELEPHONE	6998	1203	8201
	93-ELECTRICITY CHARGES	62790	0	62790
	94-WATER CHARGES	557	245	802
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	45403725	6018972	51422697
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II	48218289	6018972	54237261
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1147125	0	1147125
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1147125	0	1147125
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III	1147125	0	1147125
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1555292	0	1555292
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1555292	0	1555292
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	71181172	24252868	95434040
	02-WAGES	69660	23220	92880

	13-OFFICE EXPENSES	125000	0	125000
	25-CLOTHING AND TENTAGE	0	825600	825600
	91-MEDICAL REIMBURSEMENT	108510	0	108510
	93-ELECTRICITY CHARGES	72549	0	72549
TOTAL FOR MH- 2202-GENERAL EDUCATION		71556891	25101688	96658579
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	31514	0	31514
	28-PROFESSIONAL SERVICES	293580	0	293580
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	893007	0	893007
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1418101	0	1418101
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1		74530284	25101688	99631972
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	711091	0	711091
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		711091	0	711091
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	83052157	27425700	110477857
	02-WAGES	69660	23220	92880
	13-OFFICE EXPENSES	125000	0	125000
	25-CLOTHING AND TENTAGE	0	1824600	1824600
	91-MEDICAL REIMBURSEMENT	425870	0	425870
	93-ELECTRICITY CHARGES	348390	0	348390
TOTAL FOR MH- 2202-GENERAL EDUCATION		84021077	29273520	113294597
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	46514	0	46514
	28-PROFESSIONAL SERVICES	110844	0	110844
	50-OTHER CHARGES	106000	0	106000
	91-MEDICAL REIMBURSEMENT	476458	0	476458
	92-TELEPHONE	707	0	707
	93-ELECTRICITY CHARGES	4040	0	4040
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		744563	0	744563

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2		85476731	29273520	114750251
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		1964513	0	1964513
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1964513	0	1964513
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1		1964513	0	1964513
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		399625	0	399625
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		399625	0	399625
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-SALARIES		262396	0	262396
28-PROFESSIONAL SERVICES		55347	0	55347
91-MEDICAL REIMBURSEMENT		672915	0	672915
92-TELEPHONE		3745	0	3745
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		994403	0	994403
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR		1394028	0	1394028
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-SALARIES		61193	0	61193
02-WAGES		10737	0	10737
09-REPAIR AND MAINTENANCE OF STAFF CARS		1080	0	1080
10-POL OF OFFICE VEHICLES		20251	0	20251
91-MEDICAL REIMBURSEMENT		704469	0	704469
92-TELEPHONE		4024	0	4024
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		801754	0	801754
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2		801754	0	801754
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1697574	0	1697574
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1697574	0	1697574
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	90514	0	90514
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	596581	0	596581
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		887095	0	887095
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA		2584669	0	2584669
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	932866	0	932866
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		932866	0	932866
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA-II		932866	0	932866
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1869707	0	1869707
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1869707	0	1869707
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	609745	0	609745
	04-PENSIONARY CHARGES	200000	0	200000
	11-DOMESTIC TRAVEL EXPENSES	4263	0	4263
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1108279	0	1108279
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2122287	0	2122287
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1		3991994	0	3991994
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	516225	0	516225
	11-DOMESTIC TRAVEL EXPENSES	400	0	400

	28-PROFESSIONAL SERVICES	113556	0	113556
	91-MEDICAL REIMBURSEMENT	406346	0	406346
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1036527	0	1036527
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER	SANGRUR-2	1036527	0	1036527
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER	SIDHWAN BET-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	690081	87698	777779
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	690081	87698	777779
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	262999	0	262999
	91-MEDICAL REIMBURSEMENT	372169	88509	460678
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	635168	88509	723677
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER	SIDHWAN BET-1	1325249	176207	1501456
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER	SIDHWAN BET-2			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	288981	0	288981
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288981	0	288981
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	48666	0	48666
	91-MEDICAL REIMBURSEMENT	441761	75642	517403
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	490427	75642	566069
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER	SIDHWAN BET-2	779408	75642	855050
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER	SIRHIND-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	550675	0	550675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	550675	0	550675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER	SIRHIND-1	550675	0	550675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER	SULTANPUR LODHI-II			
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-SALARIES	385689	0	385689
	02-WAGES	10736	0	10736
	14-RENT, RATES AND TAXES	37300	0	37300
	28-PROFESSIONAL SERVICES	399145	0	399145
	91-MEDICAL REIMBURSEMENT	502775	0	502775
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1335645	0	1335645
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER			
	SULTANPUR LODHI-II	1335645	0	1335645
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	297565	0	297565
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	244200	0	244200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	444200	0	444200
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER			
	SUMANA-3	741765	0	741765
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	49200053	16474186	65674239
	25-CLOTHING AND TENTAGE	0	751200	751200
	91-MEDICAL REIMBURSEMENT	38121	258675	296796
	93-ELECTRICITY CHARGES	140275	46450	186725
	TOTAL FOR MH- 2202-GENERAL EDUCATION	49378449	17530511	66908960
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	12954	0	12954
	28-PROFESSIONAL SERVICES	934051	0	934051
	91-MEDICAL REIMBURSEMENT	1080456	0	1080456
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2027461	0	2027461
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER			
	TAKHATGARH	51405910	17530511	68936421
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	297565	0	297565
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR	297565	0	297565
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4085868	1229952	5315820
	13-OFFICE EXPENSES	36049	7900	43949
	30-OTHER CONTRACTUAL SERVICES	435000	215000	650000
	50-OTHER CHARGES	1537500	843000	2380500
	93-ELECTRICITY CHARGES	0	50000	50000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6094417	2345852	8440269
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3301165	0	3301165
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3301165	0	3301165
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	277514	0	277514
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	277514	0	277514
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4	9673096	2345852	12018948
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1 DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	30347	0	30347
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	30347	0	30347
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1 DERA BASSI	30347	0	30347
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1720887	0	1720887
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1720887	0	1720887
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR	1720887	0	1720887

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1909086	274675	2183761
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1909086	274675	2183761
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA	1909086	274675	2183761
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	398559	92120	490679
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	398559	92120	490679
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA	398559	92120	490679
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2 HQ KHILCHIAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	122618	0	122618
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	122618	0	122618
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2 HQ KHILCHIAN	122618	0	122618
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	512792	0	512792
14-RENT, RATES AND TAXES	47100	0	47100
28-PROFESSIONAL SERVICES	32000	0	32000
91-MEDICAL REIMBURSEMENT	931456	0	931456
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1523348	0	1523348
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1	1523348	0	1523348
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1294854	0	1294854
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1294854	0	1294854
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT	1294854	0	1294854

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1271744	6289	1278033
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1271744	6289	1278033
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	31256	0	31256
	91-MEDICAL REIMBURSEMENT	186526	0	186526
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		217782	0	217782
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR		1489526	6289	1495815
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	421221	0	421221
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		421221	0	421221
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM		421221	0	421221
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2 JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2565504	1206120	3771624
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2565504	1206120	3771624
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2 JALANDHAR		2565504	1206120	3771624
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- EAST-4 JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	701169	0	701169
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		701169	0	701169
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-4 JALANDHAR		701169	0	701169
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2570987	2549739	5120726
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2570987	2549739	5120726

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2 AMRITSAR	2570987	2549739	5120726
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-I JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	789793	0	789793
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	789793	0	789793
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-I JALANDHAR	789793	0	789793
DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	110500	0	110500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110500	0	110500
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR	110500	0	110500
DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-1 FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	388042	0	388042
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	388042	0	388042
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-1 FEROZEPUR	388042	0	388042
DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-3 FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	781908	0	781908
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	781908	0	781908
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-3 FEROZEPUR	781908	0	781908
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1149117	0	1149117
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1149117	0	1149117
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR	1149117	0	1149117
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3235031	0	3235031
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3235031	0	3235031
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR	3435031	0	3435031
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1811233	0	1811233
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1811233	0	1811233
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR	1811233	0	1811233
DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	124000	0	124000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	499745	0	499745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	823745	0	823745
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA	823745	0	823745
DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	589389	0	589389
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	589389	0	589389
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR	589389	0	589389
DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	215950	533232	749182
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	215950	533232	749182
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA	215950	533232	749182
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	869846	0	869846
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	869846	0	869846
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR	869846	0	869846
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1255050	0	1255050

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1255050	0	1255050
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	62481393	21046270	83527663
	02-WAGES	162936	55746	218682
	31-GRANTS-IN-AID (SALARY)	221959	0	221959
	91-MEDICAL REIMBURSEMENT	51817	0	51817
	93-ELECTRICITY CHARGES	234390	0	234390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	63152495	21102016	84254511
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	161532	0	161532
	02-WAGES	10736	0	10736
	28-PROFESSIONAL SERVICES	86666	0	86666
	91-MEDICAL REIMBURSEMENT	106683	0	106683
	92-TELEPHONE	1321	0	1321
	93-ELECTRICITY CHARGES	5400	0	5400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	372338	0	372338
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA	64779883	21102016	85881899
DDO- BLOCK PRIMARY EDUCATION OFFICER ZIRA-2 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	892792	0	892792
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	892792	0	892792
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ZIRA-2 FEROZEPUR	892792	0	892792
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1579040	0	1579040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1579040	0	1579040
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	439160	0	439160
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	439160	0	439160
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA	2018200	0	2018200
DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				

	01-SALARIES	12856034	4233731	17089765
	02-WAGES	50682074	19741039	70423113
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4050	1740	5790
	10-POL OF OFFICE VEHICLES	4365	0	4365
	11-DOMESTIC TRAVEL EXPENSES	3540	0	3540
	13-OFFICE EXPENSES	7710	0	7710
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	12824	0	12824
	59-POL OF TRANSPORT VEHICLES	49932	0	49932
	91-MEDICAL REIMBURSEMENT	34672	0	34672
	92-TELEPHONE	5000	0	5000
	93-ELECTRICITY CHARGES	30000	0	30000
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	63690201	23976510	87666711
	TOTAL FOR DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR	63690201	23976510	87666711
DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	11260112	3749920	15010032
	02-WAGES	62607542	18648194	81255736
	10-POL OF OFFICE VEHICLES	10420	0	10420
	11-DOMESTIC TRAVEL EXPENSES	15810	1750	17560
	13-OFFICE EXPENSES	12886	5080	17966
	17-HOSPITALITY AND ENTERTAINMENT	0	1740	1740
	27-MINOR WORKS	5974	970	6944
	59-POL OF TRANSPORT VEHICLES	18262	0	18262
	91-MEDICAL REIMBURSEMENT	100274	19000	119274
	92-TELEPHONE	2364	389	2753
	93-ELECTRICITY CHARGES	22620	12130	34750
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	74056264	22439173	96495437
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	95201	0	95201
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95201	0	95201
	TOTAL FOR DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR	74151465	22439173	96590638

DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-SALARIES	12233915	4013915	16247830
02-WAGES	63806817	18548733	82355550
10-POL OF OFFICE VEHICLES	49684	0	49684
11-DOMESTIC TRAVEL EXPENSES	2600	3200	5800
13-OFFICE EXPENSES	4880	0	4880
55-LOANS AND ADVANCES	0	60000	60000
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	900	0	900
59-POL OF TRANSPORT VEHICLES	14801	0	14801
91-MEDICAL REIMBURSEMENT	18845	24762	43607
92-TELEPHONE	4226	703	4929
93-ELECTRICITY CHARGES	9310	0	9310
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	76145978	22651313	98797291

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	0	204474	204474
28-PROFESSIONAL SERVICES	30000	0	30000
91-MEDICAL REIMBURSEMENT	17517	115917	133434
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47517	320391	367908

TOTAL FOR DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI 76193495 22971704 99165199

DDO- CHIEF AGRICULTURAL OFFICER AGRICULTURE DEPARTMENT BARNALA
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	2420520	0	2420520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2420520	0	2420520
TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER AGRICULTURE DEPARTMENT BARNALA	2420520	0	2420520

DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	771110	0	771110
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	771110	0	771110
TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR	771110	0	771110

DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	04-PENSIONARY CHARGES	3650852	0	3650852
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3650852	0	3650852
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA	3650852	0	3650852
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1817460	0	1817460
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1817460	0	1817460
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT	1817460	0	1817460
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2586940	53220	2640160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2586940	53220	2640160
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR	2586940	53220	2640160
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5125320	0	5125320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5125320	0	5125320
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR	5125320	0	5125320
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6156722	0	6156722
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6156722	0	6156722
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA	6156722	0	6156722
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2828835	0	2828835
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2828835	0	2828835
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB	2828835	0	2828835
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1496322	200107	1696429
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1496322	200107	1696429

DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR	1496322	200107	1696429
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1585134	2936329	4521463
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1585134	2936329	4521463
DDO- CHIEF AGRICUTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR	1585134	2936329	4521463
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	6084926	26523	6111449
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6084926	26523	6111449
DDO- CHIEF AGRICUTURE OFFICER CHIEF AGRICUTURE OFFICER MOGA	6084926	26523	6111449
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1651056	59436	1710492
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1651056	59436	1710492
DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH	1651056	59436	1710492
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	7665686	5033000	12698686
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7665686	5033000	12698686
DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA	7665686	5033000	12698686
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	924600	0	924600
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	924600	0	924600
DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB	924600	0	924600
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	130074	0	130074
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	130074	0	130074
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	01-SALARIES	14366075	734380	15100455
	13-OFFICE EXPENSES	49919	0	49919
	93-ELECTRICITY CHARGES	8770	0	8770
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14424764	734380	15159144
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR	14554838	734380	15289218
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	20570525	6418549	26989074
	13-OFFICE EXPENSES	25500	7290	32790
	28-PROFESSIONAL SERVICES	38000	0	38000
	91-MEDICAL REIMBURSEMENT	46915	0	46915
	92-TELEPHONE	2539	0	2539
	93-ELECTRICITY CHARGES	31090	3480	34570
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20714569	6429319	27143888
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT			
	OFFICER BUDHLADA	20714569	6429319	27143888
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	403854	67309	471163
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	403854	67309	471163
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	29651740	8536697	38188437
	13-OFFICE EXPENSES	90405	0	90405
	91-MEDICAL REIMBURSEMENT	92683	0	92683
	92-TELEPHONE	15946	3550	19496
	93-ELECTRICITY CHARGES	73520	5270	78790
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29924294	8545517	38469811
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT			
	OFFICER FARIDKOT	30328148	8612826	38940974
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	935640	0	935640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	935640	0	935640

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA	935640	0	935640
DDO- CIVIL JUDGE CIVIL JUDGE FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	509762	15482	525244
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	509762	15482	525244
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE FEROZEPUR	509762	15482	525244
DDO- CIVIL JUDGE CIVIL JUDGE MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	881820	600300	1482120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	881820	600300	1482120
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE MOGA	881820	600300	1482120
DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	436287	0	436287
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	436287	0	436287
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA	436287	0	436287
DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1502580	39450	1542030
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1502580	39450	1542030
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR	1502580	39450	1542030
DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1893200	203573	2096773
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1893200	203573	2096773
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR	1893200	203573	2096773
DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	318200	0	318200
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	318200	0	318200
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR	318200	0	318200
DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	601680	0	601680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	601680	0	601680
	TOTAL FOR DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB	601680	0	601680
DDO- CIVIL SURGEION SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7679954	3825566	11505520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7679954	3825566	11505520
	TOTAL FOR DDO- CIVIL SURGEION SANGRUR SANGRUR	7679954	3825566	11505520
DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1242180	0	1242180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1242180	0	1242180
	TOTAL FOR DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA	1242180	0	1242180
DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2637620	0	2637620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2637620	0	2637620
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR	2637620	0	2637620
DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	15886857	2489060	18375917
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15886857	2489060	18375917
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR	15886857	2489060	18375917
DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9028663	0	9028663
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9028663	0	9028663
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA	9028663	0	9028663
DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	10358741	0	10358741
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10358741	0	10358741

TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT	10358741	0	10358741
DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4707352	0	4707352
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4707352	0	4707352
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB	4707352	0	4707352
DDO- CIVIL SURGEON CIVIL SURGEON FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	9387045	323800	9710845
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9387045	323800	9710845
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FEROZEPUR	9387045	323800	9710845
DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	9981942	31677	10013619
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9981942	31677	10013619
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	184176	0	184176
02-WAGES	10737	0	10737
11-DOMESTIC TRAVEL EXPENSES	4210	0	4210
28-PROFESSIONAL SERVICES	205475	0	205475
50-OTHER CHARGES	10000	0	10000
91-MEDICAL REIMBURSEMENT	5254739	2012064	7266803
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5669337	2012064	7681401
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR	15651279	2043741	17695020
DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	12591827	1688819	14280646
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12591827	1688819	14280646
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	8035790	2556217	10592007
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8235790	2556217	10792007
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA	20827617	4245036	25072653

DDO- CIVIL SURGEON CIVIL SURGEON MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4333420	0	4333420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4333420	0	4333420
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MANSA	4333420	0	4333420
DDO- CIVIL SURGEON CIVIL SURGEON PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	189887	0	189887
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	189887	0	189887
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	87983039	27581918	115564957
	13-OFFICE EXPENSES	673915	43949	717864
	21-SUPPLIES AND MATERIALS	284290	192703	476993
	26-ADVERTISING AND PUBLICITY	16460	0	16460
	30-OTHER CONTRACTUAL SERVICES	48127424	9161881	57289305
	91-MEDICAL REIMBURSEMENT	402038	14255	416293
	92-TELEPHONE	6942	721	7663
	93-ELECTRICITY CHARGES	635093	72870	707963
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	138129201	37068297	175197498
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON PATIALA	138319088	37068297	175387385
DDO- CIVIL SURGEON CIVIL SURGEON ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	183090	0	183090
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	183090	0	183090
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON ROPAR	183090	0	183090
DDO- CIVIL SURGEON JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	103508	0	103508
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	103508	0	103508
	TOTAL FOR DDO- CIVIL SURGEON JALANDHAR JALANDHAR	103508	0	103508
DDO- COMMANDANT 27TH BATALLION, JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	20930153	2114810	23044963

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	20930153	2114810	23044963
TOTAL FOR DDO- COMMANDANT 27TH BATALLION, JALANDHAR	20930153	2114810	23044963
DDO- COMMANDANT 36TH BATALLION, P.A.P, BAHADURGARH PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	880992	0	880992
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	880992	0	880992
TOTAL FOR DDO- COMMANDANT 36TH BATALLION, P.A.P, BAHADURGARH PATIALA	880992	0	880992
DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	17605778	519144	18124922
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17605778	519144	18124922
TOTAL FOR DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR	17605778	519144	18124922
DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	20356062	4739873	25095935
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	20356062	4739873	25095935
TOTAL FOR DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.	20356062	4739873	25095935
DDO- COMMANDANT 7TH BATALLION P.A.P, JALANDHAR CANTT. JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	20262650	932624	21195274
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	20262650	932624	21195274
TOTAL FOR DDO- COMMANDANT 7TH BATALLION P.A.P, JALANDHAR CANTT. JALANDHAR	20262650	932624	21195274
DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	11951276	70132	12021408
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11951276	70132	12021408
TOTAL FOR DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH	11951276	70132	12021408
DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	14478461	3730826	18209287
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14478461	3730826	18209287
TOTAL FOR DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR	14478461	3730826	18209287
DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	15186161	59132	15245293
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15186161	59132	15245293
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	138898	0	138898
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	338898	0	338898
	TOTAL FOR DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH	15525059	59132	15584191
DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	6411876	2244168	8656044
	02-WAGES	128273588	39363252	167636840
	05-REWARDS	1500	0	1500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	4223	4223
	10-POL OF OFFICE VEHICLES	49494	0	49494
	11-DOMESTIC TRAVEL EXPENSES	4810	0	4810
	13-OFFICE EXPENSES	6432	0	6432
	14-RENT, RATES AND TAXES	3354	0	3354
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	9847	0	9847
	59-POL OF TRANSPORT VEHICLES	58820	0	58820
	93-ELECTRICITY CHARGES	111452	0	111452
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	134931173	41611643	176542816
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	49293	0	49293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49293	0	49293
	TOTAL FOR DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR	134980466	41611643	176592109
DDO- COMMANDER 6TH BATALLION,FAZILKA FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	9816209	3141820	12958029
	02-WAGES	65261771	25119078	90380849

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	23406	0	23406
	10-POL OF OFFICE VEHICLES	149911	40083	189994
	11-DOMESTIC TRAVEL EXPENSES	10630	3100	13730
	13-OFFICE EXPENSES	12145	0	12145
	27-MINOR WORKS	6990	0	6990
	91-MEDICAL REIMBURSEMENT	153743	0	153743
	92-TELEPHONE	1091	0	1091
	93-ELECTRICITY CHARGES	45000	0	45000
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	75480896	28304081	103784977
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	189078	0	189078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189078	0	189078
	TOTAL FOR DDO- COMMANDER 6TH BATALLION,FAZILKA FEROZEPUR	75669974	28304081	103974055
DDO- COMMANDING OFFICER 3RD PUNJB BATTALION, NCC LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	207994	0	207994
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	207994	0	207994
	TOTAL FOR DDO- COMMANDING OFFICER 3RD PUNJB BATTALION, NCC LUDHIANA	207994	0	207994
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4042492	395604	4438096
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4042492	395604	4438096
	TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA	4042492	395604	4438096
DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3065190	272410	3337600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3065190	272410	3337600
	TOTAL FOR DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH	3065190	272410	3337600
DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3611682	1460040	5071722
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3611682	1460040	5071722

TOTAL FOR DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH	3611682	1460040	5071722
DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3442929	26986	3469915
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3442929	26986	3469915
TOTAL FOR DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR	3442929	26986	3469915
DDO- DEPUTY COMMISSIONER MOGA MOGA			
Major Head- 2015-ELECTIONS			
16-PUBLICATIONS	378933	0	378933
21-SUPPLIES AND MATERIALS	0	503750	503750
47-HIRING OF TRANSPORT VEHICLES	0	1253500	1253500
TOTAL FOR MH- 2015-ELECTIONS	378933	1757250	2136183
TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	1052373	1757250	2809623
DDO- DEPUTY COMMISSIONER MOGA MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	673440	0	673440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	673440	0	673440
TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	1052373	1757250	2809623
DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4618698	608846	5227544
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4618698	608846	5227544
TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH	4618698	608846	5227544
DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2082060	0	2082060
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2082060	0	2082060
TOTAL FOR DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH	2082060	0	2082060
DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1917612	68804	1986416

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1917612	68804	1986416
	TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH	1917612	68804	1986416
DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	13555736	3454774	17010510
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13555736	3454774	17010510
	TOTAL FOR DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH	13555736	3454774	17010510
DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	774215	384594	1158809
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	774215	384594	1158809
	TOTAL FOR DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH	774215	384594	1158809
DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2945790	0	2945790
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2945790	0	2945790
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR	2945790	0	2945790
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1300366	427187	1727553
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1300366	427187	1727553
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FEROZEPUR	1300366	427187	1727553
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2711743	42228	2753971
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2711743	42228	2753971
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA	2711743	42228	2753971
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	768090	0	768090
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	768090	0	768090
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT	768090	0	768090
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1106859	23025	1129884
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1106859	23025	1129884
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB	1106859	23025	1129884
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	6139745	0	6139745
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6139745	0	6139745
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR	6139745	0	6139745
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5858892	38082	5896974
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5858892	38082	5896974
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR	5858892	38082	5896974
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2697208	691034	3388242
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2697208	691034	3388242
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA	2697208	691034	3388242
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	6069240	550620	6619860
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6069240	550620	6619860
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR	6069240	550620	6619860
DDO- DEPUTY DIRECTOR ANIMAL HUSHANDRY MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1577268	69896	1647164
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1577268	69896	1647164
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSHANDRY MANSA	1577268	69896	1647164
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1494540	0	1494540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1494540	0	1494540

TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR	1494540	0	1494540
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	661020	0	661020
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	661020	0	661020
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT KAPURTHALA	661020	0	661020
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1514148	59851	1573999
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1514148	59851	1573999
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT MANSA	1514148	59851	1573999
DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	600300	0	600300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	0	600300
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA	600300	0	600300
DDO- DEPUTY DIRECTOR INSTITUTE OF FINANCE AND BANKING PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	992220	992220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	992220	992220
TOTAL FOR DDO- DEPUTY DIRECTOR INSTITUTE OF FINANCE AND BANKING PUNJAB CHANDIGARH	0	992220	992220
DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3645088	170498	3815586
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3645088	170498	3815586
TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH	3645088	170498	3815586
DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	7330439	60590	7391029
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7330439	60590	7391029
TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR	7330439	60590	7391029
DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3870015	0	3870015
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3870015	0	3870015
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	240000	0	240000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240000	0	240000
	TOTAL FOR DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA	4110015	0	4110015
DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-SALARIES	933850	251904	1185754
	13-OFFICE EXPENSES	12573	0	12573
	30-OTHER CONTRACTUAL SERVICES	68210	23310	91520
	92-TELEPHONE	5150	906	6056
	93-ELECTRICITY CHARGES	9630	0	9630
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1029413	276120	1305533
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR	1029413	276120	1305533
DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-SALARIES	327986	166380	494366
	13-OFFICE EXPENSES	11173	4006	15179
	30-OTHER CONTRACTUAL SERVICES	68209	11655	79864
	93-ELECTRICITY CHARGES	89340	16230	105570
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	496708	198271	694979
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA	496708	198271	694979
DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-SALARIES	595788	198596	794384
	13-OFFICE EXPENSES	7340	0	7340
	30-OTHER CONTRACTUAL SERVICES	68209	23310	91519
	92-TELEPHONE	4174	1514	5688
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	675511	223420	898931
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB	675511	223420	898931
DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1314956	1377240	2692196
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1314956	1377240	2692196
	TOTAL FOR DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA	1314956	1377240	2692196
DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	38810	0	38810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	38810	0	38810
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50000	0	50000
	TOTAL FOR DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR	88810	0	88810
DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	15065351	784404	15849755
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15065351	784404	15849755
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	229438	0	229438
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	229438	0	229438
	TOTAL FOR DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR	15294789	784404	16079193
DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1117800	0	1117800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1117800	0	1117800
	TOTAL FOR DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR	1117800	0	1117800
DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	116120	0	116120
	91-MEDICAL REIMBURSEMENT	729464	0	729464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	845584	0	845584
	TOTAL FOR DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR	845584	0	845584

DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	19671985	886223	20558208
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19671985	886223	20558208
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR	19671985	886223	20558208
DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	100000	100000	200000
	50-OTHER CHARGES	1420000	0	1420000
	91-MEDICAL REIMBURSEMENT	221458	200738	422196
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1741458	300738	2042196
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI	1741458	300738	2042196
DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	134720221	3396646	138116867
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	134720221	3396646	138116867
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH	134720221	3396646	138116867
DDO- DIRCTOR ANIMAL HUSBANDRY SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
	TOTAL FOR DDO- DIRCTOR ANIMAL HUSBANDRY SANGRUR	636180	0	636180
DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	346554	117195	463749
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	346554	117195	463749
	TOTAL FOR DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH	346554	117195	463749
DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1823580	91096	1914676
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1823580	91096	1914676
	TOTAL FOR DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH	1823580	91096	1914676

DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	32495185	2148030	34643215
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32495185	2148030	34643215
	TOTAL FOR DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH	32495185	2148030	34643215
DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3031956	0	3031956
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3031956	0	3031956
	TOTAL FOR DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON	3031956	0	3031956
DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	31-GRANTS-IN-AID (SALARY)	20800000	0	20800000
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	50000000	0	50000000
	36-GRANTS-IN-AID (NON-SALARY)	464000000	232000000	696000000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	534800000	232000000	766800000
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	31-GRANTS-IN-AID (SALARY)	620000	0	620000
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	620000	0	620000
	TOTAL FOR DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH	535420000	232000000	767420000
DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9611890	3420754	13032644
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9611890	3420754	13032644
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	53-MAJOR WORKS	0	6737600	6737600
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	0	6737600	6737600
	TOTAL FOR DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH	9611890	10158354	19770244
DDO- DISCTRICT SESSION JUDGE AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3991055	0	3991055

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3991055	0	3991055
	TOTAL FOR DDO- DISCTRICT SESSION JUDGE AMRITSAR AMRITSAR	3991055	0	3991055
DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	886290	31795	918085
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	886290	31795	918085
	TOTAL FOR DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR	886290	31795	918085
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3524520	0	3524520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3524520	0	3524520
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA	3524520	0	3524520
DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2608560	0	2608560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2608560	0	2608560
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR	2608560	0	2608560
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2073310	0	2073310
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2073310	0	2073310
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB	2073310	0	2073310
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9570762	27186	9597948
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9570762	27186	9597948
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA	9570762	27186	9597948
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4293210	0	4293210
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4293210	0	4293210

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1341366	0	1341366
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1341366	0	1341366
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR	5634576	0	5634576
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	509702	138541	648243
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	509702	138541	648243
	TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA	509702	138541	648243
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	12979978	3966287	16946265
	02-WAGES	139107183	42754248	181861431
	09-REPAIR AND MAINTENANCE OF STAFF CARS	32468	0	32468
	10-POL OF OFFICE VEHICLES	51173	6871	58044
	11-DOMESTIC TRAVEL EXPENSES	8900	330	9230
	13-OFFICE EXPENSES	20962	3303	24265
	27-MINOR WORKS	18960	0	18960
	55-LOANS AND ADVANCES	0	20000	20000
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	4751	0	4751
	59-POL OF TRANSPORT VEHICLES	14978	7395	22373
	91-MEDICAL REIMBURSEMENT	346633	0	346633
	92-TELEPHONE	1600	0	1600
	93-ELECTRICITY CHARGES	51000	0	51000
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	152638586	46758434	199397020
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	576931	96788	673719
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	576931	96788	673719
	TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA	153215517	46855222	200070739
DDO- DISTRICT COMMANDER , BHATINDA BHATINDA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				

	01-SALARIES	8627726	2850664	11478390
	02-WAGES	86126149	26378025	112504174
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5251	0	5251
	10-POL OF OFFICE VEHICLES	39606	36625	76231
	11-DOMESTIC TRAVEL EXPENSES	3180	6920	10100
	13-OFFICE EXPENSES	34318	0	34318
	27-MINOR WORKS	5230	0	5230
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	4737	0	4737
	59-POL OF TRANSPORT VEHICLES	32671	0	32671
	91-MEDICAL REIMBURSEMENT	3520	64309	67829
	92-TELEPHONE	5989	946	6935
	93-ELECTRICITY CHARGES	44796	20132	64928
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	94933173	29357621	124290794
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1364081	0	1364081
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1364081	0	1364081
	TOTAL FOR DDO- DISTRICT COMMANDER , BHATINDA BHATINDA	96297254	29357621	125654875
DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	1855765	606632	2462397
	02-WAGES	29732741	9541830	39274571
	09-REPAIR AND MAINTENANCE OF STAFF CARS	49916	0	49916
	10-POL OF OFFICE VEHICLES	73392	17170	90562
	11-DOMESTIC TRAVEL EXPENSES	8267	0	8267
	13-OFFICE EXPENSES	6798	2330	9128
	59-POL OF TRANSPORT VEHICLES	9519	0	9519
	91-MEDICAL REIMBURSEMENT	64015	18570	82585
	92-TELEPHONE	2128	353	2481
	93-ELECTRICITY CHARGES	48068	0	48068
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	31850609	10186885	42037494

TOTAL FOR DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA		31850609	10186885	42037494
DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
01-SALARIES		11506113	3514180	15020293
02-WAGES		128292113	46294068	174586181
09-REPAIR AND MAINTENANCE OF STAFF				
CARS		8000	0	8000
10-POL OF OFFICE VEHICLES		101485	31282	132767
11-DOMESTIC TRAVEL EXPENSES		19820	7310	27130
13-OFFICE EXPENSES		6626	2774	9400
27-MINOR WORKS		19111	7020	26131
59-POL OF TRANSPORT VEHICLES		0	3563	3563
91-MEDICAL REIMBURSEMENT		99210	37233	136443
92-TELEPHONE		636	0	636
93-ELECTRICITY CHARGES		20000	0	20000
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		140073114	49897430	189970544
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		68397	0	68397
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		68397	0	68397
TOTAL FOR DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR		140141511	49897430	190038941
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
01-SALARIES		11860865	3702797	15563662
02-WAGES		77653437	24246318	101899755
09-REPAIR AND MAINTENANCE OF STAFF				
CARS		9750	2782	12532
10-POL OF OFFICE VEHICLES		75399	17861	93260
11-DOMESTIC TRAVEL EXPENSES		8800	0	8800
13-OFFICE EXPENSES		5497	0	5497
27-MINOR WORKS		8620	0	8620
55-LOANS AND ADVANCES		0	10000	10000
59-POL OF TRANSPORT VEHICLES		2178	0	2178

	91-MEDICAL REIMBURSEMENT	98838	67479	166317
	92-TELEPHONE	2789	801	3590
	93-ELECTRICITY CHARGES	35060	0	35060
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	89761233	28048038	117809271
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14316	0	14316
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14316	0	14316
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR	89775549	28048038	117823587
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	18048715	6158114	24206829
	02-WAGES	149750052	47084865	196834917
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5911	0	5911
	10-POL OF OFFICE VEHICLES	68818	0	68818
	11-DOMESTIC TRAVEL EXPENSES	4690	0	4690
	13-OFFICE EXPENSES	7419	3480	10899
	27-MINOR WORKS	9440	9950	19390
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	9798	0	9798
	59-POL OF TRANSPORT VEHICLES	47149	0	47149
	91-MEDICAL REIMBURSEMENT	365370	11735	377105
	93-ELECTRICITY CHARGES	23964	19980	43944
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	168341326	53288124	221629450
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	210000	0	210000
	91-MEDICAL REIMBURSEMENT	21584	0	21584
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	231584	0	231584
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR	168572910	53288124	221861034
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	1554394	415440	1969834
	02-WAGES	30310728	9506026	39816754

	10-POL OF OFFICE VEHICLES	36461	0	36461
	13-OFFICE EXPENSES	4946	0	4946
	27-MINOR WORKS	10000	0	10000
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	12383	0	12383
	59-POL OF TRANSPORT VEHICLES	18149	0	18149
	92-TELEPHONE	3603	0	3603
	93-ELECTRICITY CHARGES	21700	0	21700
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	31972364	9921466	41893830
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	46810	187175	233985
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46810	187175	233985
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB	32019174	10108641	42127815
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	4449550	0	4449550
	02-WAGES	13698085	0	13698085
	10-POL OF OFFICE VEHICLES	1649	0	1649
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	18149284	0	18149284
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI	18149284	0	18149284
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1204536	54672	1259208
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1204536	54672	1259208
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR	1204536	54672	1259208
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	9148799	3018080	12166879
	02-WAGES	151675777	44504595	196180372
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1846	0	1846
	10-POL OF OFFICE VEHICLES	78766	0	78766
	11-DOMESTIC TRAVEL EXPENSES	8810	0	8810

	13-OFFICE EXPENSES	20742	0	20742
	27-MINOR WORKS	19533	40	19573
	59-POL OF TRANSPORT VEHICLES	25290	0	25290
	91-MEDICAL REIMBURSEMENT	29889	0	29889
	92-TELEPHONE	6567	1190	7757
	93-ELECTRICITY CHARGES	39490	5400	44890
	94-WATER CHARGES	4568	0	4568
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	161060077	47529305	208589382
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	265429	265429
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	265429	265429
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	554767	0	554767
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	554767	0	554767
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT	161614844	47794734	209409578
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	11575361	3595202	15170563
	02-WAGES	118891195	51160332	170051527
	09-REPAIR AND MAINTENANCE OF STAFF CARS	50928	1749	52677
	10-POL OF OFFICE VEHICLES	72570	34037	106607
	11-DOMESTIC TRAVEL EXPENSES	8585	0	8585
	13-OFFICE EXPENSES	16628	2304	18932
	27-MINOR WORKS	72926	0	72926
	55-LOANS AND ADVANCES	0	20000	20000
	59-POL OF TRANSPORT VEHICLES	13252	0	13252
	91-MEDICAL REIMBURSEMENT	386962	0	386962
	92-TELEPHONE	18239	1602	19841
	93-ELECTRICITY CHARGES	24546	3260	27806
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	131131192	54818486	185949678
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	779844	64214	844058

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		779844	64214	844058
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR		131911036	54882700	186793736
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
01-SALARIES		2698204	953608	3651812
02-WAGES		39495275	14379642	53874917
09-REPAIR AND MAINTENANCE OF STAFF CARS		1900	0	1900
13-OFFICE EXPENSES		10719	14281	25000
59-POL OF TRANSPORT VEHICLES		11726	0	11726
93-ELECTRICITY CHARGES		36001	0	36001
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		42253825	15347531	57601356
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA		42253825	15347531	57601356
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
01-SALARIES		8240615	2545562	10786177
02-WAGES		81550728	24842110	106392838
05-REWARDS		0	2000	2000
09-REPAIR AND MAINTENANCE OF STAFF CARS		4300	1200	5500
10-POL OF OFFICE VEHICLES		75197	13080	88277
11-DOMESTIC TRAVEL EXPENSES		14680	0	14680
13-OFFICE EXPENSES		10410	0	10410
14-RENT, RATES AND TAXES		3540	0	3540
91-MEDICAL REIMBURSEMENT		15589	32108	47697
92-TELEPHONE		4249	1291	5540
93-ELECTRICITY CHARGES		45991	1783	47774
94-WATER CHARGES		60	0	60
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		89965359	27439134	117404493
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		725880	0	725880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		725880	0	725880
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR		90691239	27439134	118130373

DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-SALARIES	8913768	3069356	11983124
02-WAGES	124778755	38784238	163562993
09-REPAIR AND MAINTENANCE OF STAFF CARS	603	0	603
10-POL OF OFFICE VEHICLES	74628	0	74628
11-DOMESTIC TRAVEL EXPENSES	9870	0	9870
13-OFFICE EXPENSES	17586	1530	19116
27-MINOR WORKS	12737	0	12737
55-LOANS AND ADVANCES	0	40000	40000
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	11750	3100	14850
59-POL OF TRANSPORT VEHICLES	9000	0	9000
91-MEDICAL REIMBURSEMENT	224494	35223	259717
92-TELEPHONE	5828	2929	8757
93-ELECTRICITY CHARGES	43960	27540	71500
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	134102979	41963916	176066895

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	347808	428169	775977
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	347808	428169	775977
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR	134450787	42392085	176842872

DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	461748	153916	615664
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	461748	153916	615664
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA	461748	153916	615664

DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPLIES CONTROLLER BHATINDA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	2405546	471902	2877448
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2405546	471902	2877448
TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPLIES CONTROLLER BHATINDA	2405546	471902	2877448

DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3393894	250190	3644084
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3393894	250190	3644084
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT	3393894	250190	3644084
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1315590	244410	1560000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1315590	244410	1560000
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB	1315590	244410	1560000
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	783555	259566	1043121
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	783555	259566	1043121
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	450295	0	450295
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	450295	0	450295
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR	1233850	259566	1493416
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	680900	110850	791750
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	680900	110850	791750
	TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR	680900	110850	791750
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4010542	428999	4439541
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4010542	428999	4439541
	TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR	4010542	428999	4439541
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	654480	36880	691360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	654480	36880	691360

TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR		654480	36880	691360
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		0	695520	695520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	695520	695520
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR SANGRUR		0	695520	695520
DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		403440	0	403440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		403440	0	403440
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA		403440	0	403440
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
50-OTHER CHARGES		4057065	0	4057065
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4057065	0	4057065
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROZEPUR		4057065	0	4057065
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		1861765	176331	2038096
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1861765	176331	2038096
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB		1861765	176331	2038096
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
53-MAJOR WORKS		20023149	0	20023149
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		20023149	0	20023149
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT		20023149	0	20023149
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	963240	0	963240
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	963240	0	963240
	01-SALARIES	8580113	2652152	11232265
	25-CLOTHING AND TENTAGE	1411800	1237200	2649000
	91-MEDICAL REIMBURSEMENT	88690	0	88690
	93-ELECTRICITY CHARGES	12890	41110	54000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10093493	3930462	14023955
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30000	0	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30000	0	30000
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT	11086733	3930462	15017195
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2681340	0	2681340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2681340	0	2681340
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18807557	6358789	25166346
	11-DOMESTIC TRAVEL EXPENSES	0	35120	35120
	13-OFFICE EXPENSES	10000	0	10000
	25-CLOTHING AND TENTAGE	1340000	1287600	2627600
	30-OTHER CONTRACTUAL SERVICES	32565475	11535225	44100700
	47-HIRING OF TRANSPORT VEHICLES	400518	201600	602118
	91-MEDICAL REIMBURSEMENT	15136	5275	20411
	92-TELEPHONE	7251	2749	10000
	93-ELECTRICITY CHARGES	70000	0	70000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	53215937	19426358	72642295
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR	55897277	19426358	75323635
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000

	91-MEDICAL REIMBURSEMENT	165818	0	165818
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	365818	0	365818
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) LUDHIANA	365818	0	365818
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	750586	704776	1455362
	TOTAL FOR MH- 2202-GENERAL EDUCATION	750586	704776	1455362
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) PATIALA	750586	704776	1455362
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	935640	0	935640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	935640	0	935640
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6513738	1905950	8419688
	11-DOMESTIC TRAVEL EXPENSES	3800	0	3800
	13-OFFICE EXPENSES	16829	250	17079
	91-MEDICAL REIMBURSEMENT	11970	0	11970
	92-TELEPHONE	12616	0	12616
	93-ELECTRICITY CHARGES	18580	0	18580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6577533	1906200	8483733
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	56856	0	56856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56856	0	56856
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR	7570029	1906200	9476229
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	332028	110676	442704
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	332028	110676	442704
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR	332028	110676	442704

DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2729579	1668450	4398029
	50-OTHER CHARGES	4606513	166799	4773312
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7336092	1835249	9171341
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA	7336092	1835249	9171341
DDO- DISTRICT EDUCATION OFFICER(SCHOOL) ROPAR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1678080	0	1678080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1678080	0	1678080
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) ROPAR ROPAR	1678080	0	1678080
DDO- DISTRICT EDUCATION OFFICER(SCHOOLS) DISTRICT EDUCATION OFFICER(SCHOOLS) KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	963240	0	963240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	963240	0	963240
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOLS) DISTRICT EDUCATION OFFICER(SCHOOLS) KAPURTHALA	963240	0	963240
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	124284	20714	144998
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	124284	20714	144998
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA	124284	20714	144998
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2648795	551352	3200147
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2648795	551352	3200147
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR	2648795	551352	3200147
DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	994980	938400	1933380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	994980	938400	1933380

TOTAL FOR DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH	994980	938400	1933380
DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	80048	0	80048
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	80048	0	80048
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR	80048	0	80048
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	154836	0	154836
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	154836	0	154836
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR	154836	0	154836
DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI			
Major Head- 2047-OTHER FISCAL SERVICES			
01-SALARIES	574518	0	574518
13-OFFICE EXPENSES	5557	2428	7985
30-OTHER CONTRACTUAL SERVICES	68210	58590	126800
93-ELECTRICITY CHARGES	16999	0	16999
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	665284	61018	726302
TOTAL FOR DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI	665284	61018	726302
DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR			
Major Head- 2047-OTHER FISCAL SERVICES			
01-SALARIES	484536	161512	646048
50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	684536	161512	846048
TOTAL FOR DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR	684536	161512	846048
DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR			
Major Head- 2047-OTHER FISCAL SERVICES			
01-SALARIES	363456	60576	424032
13-OFFICE EXPENSES	25003	0	25003
30-OTHER CONTRACTUAL SERVICES	171446	29295	200741
92-TELEPHONE	6809	1120	7929

	93-ELECTRICITY CHARGES	22601	0	22601
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		589315	90991	680306
TOTAL FOR DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR		589315	90991	680306
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	35015	1900	36915
	30-OTHER CONTRACTUAL SERVICES	171446	58590	230036
	92-TELEPHONE	3283	1646	4929
	93-ELECTRICITY CHARGES	7090	7340	14430
	94-WATER CHARGES	1844	0	1844
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		218678	69476	288154
TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR		218678	69476	288154
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	19030	0	19030
	14-RENT, RATES AND TAXES	40768	0	40768
	92-TELEPHONE	4684	721	5405
	93-ELECTRICITY CHARGES	14466	2880	17346
	94-WATER CHARGES	8241	0	8241
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		87189	3601	90790
TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA		87189	3601	90790
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3512820	0	3512820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3512820	0	3512820
TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT		3512820	0	3512820
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1427455	29724	1457179
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1427455	29724	1457179
TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR		1427455	29724	1457179
DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA				
Major Head- 2047-OTHER FISCAL SERVICES				

	13-OFFICE EXPENSES	11718	4034	15752
	30-OTHER CONTRACTUAL SERVICES	171445	58590	230035
	92-TELEPHONE	2686	434	3120
	93-ELECTRICITY CHARGES	5336	1961	7297
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		191185	65019	256204
TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA		191185	65019	256204
DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER,TARN TARAN TARN TARAN				
Major Head- 2047-OTHER FISCAL SERVICES				
	93-ELECTRICITY CHARGES	2880	0	2880
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		2880	0	2880
TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER,TARN				
TARAN TARN TARAN		2880	0	2880
DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	15200	0	15200
	30-OTHER CONTRACTUAL SERVICES	68209	23310	91519
	93-ELECTRICITY CHARGES	129210	0	129210
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		212619	23310	235929
TOTAL FOR DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA		212619	23310	235929
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	3036665	1111735	4148400
	06-SOCIAL ASSISTANCE	683925000	113428500	797353500
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	0	4950	4950
	10-POL OF OFFICE VEHICLES	53971	15315	69286
	13-OFFICE EXPENSES	1170	3700	4870
	34-SCHOLARSHIPS STIPENDS	178500	0	178500
	93-ELECTRICITY CHARGES	32270	0	32270
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		687227576	114564200	801791776
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER				
ROPAR		687227576	114564200	801791776
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR	636180	0	636180
DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	674820	0	674820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT	674820	0	674820
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1177511	0	1177511
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1177511	0	1177511
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA	1177511	0	1177511
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2574186	85093	2659279
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2574186	85093	2659279
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR	2574186	85093	2659279
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8707559340	1500180527	10207739867
	50-OTHER CHARGES	133033698	17546979	150580677
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8840593038	1517727506	10358320544
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR	8840593038	1517727506	10358320544
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1712737250	317730128	2030467378
	50-OTHER CHARGES	22557430	4669607	27227037
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1735294680	322399735	2057694415
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR	1735294680	322399735	2057694415
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	3499259760	726906085	4226165845
	50-OTHER CHARGES	38733722	6778579	45512301
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3537993482	733684664	4271678146
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA		3537993482	733684664	4271678146
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	796502934	238174699	1034677633
	50-OTHER CHARGES	5468083	2089719	7557802
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		801971017	240264418	1042235435
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH		801971017	240264418	1042235435
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7231430350	1082096714	8313527064
	50-OTHER CHARGES	149686829	23410613	173097442
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7381117179	1105507327	8486624506
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR		7381117179	1105507327	8486624506
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2320837024	415638651	2736475675
	50-OTHER CHARGES	5952452	901576	6854028
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2326789476	416540227	2743329703
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR		2326789476	416540227	2743329703
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6447784467	1199454900	7647239367
	50-OTHER CHARGES	94201400	6686973	100888373
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6541985867	1206141873	7748127740
TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR		6541985867	1206141873	7748127740
DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2713082770	428077195	3141159965
	50-OTHER CHARGES	46936697	6792335	53729032
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2760019467	434869530	3194888997

TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA		2760019467	434869530	3194888997
DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		4605681885	772332079	5378013964
50-OTHER CHARGES		32607727	4875753	37483480
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4638289612	777207832	5415497444
TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI		4638289612	777207832	5415497444
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		4448621927	747210802	5195832729
50-OTHER CHARGES		48295877	6932147	55228024
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4496917804	754142949	5251060753
TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR		4496917804	754142949	5251060753
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		34366	0	34366
TOTAL FOR MH- 2202-GENERAL EDUCATION		34366	0	34366
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
01-SALARIES		4978412	1621460	6599872
09-REPAIR AND MAINTENANCE OF STAFF				
CARS		7180	0	7180
10-POL OF OFFICE VEHICLES		19030	0	19030
13-OFFICE EXPENSES		11489	0	11489
50-OTHER CHARGES		58650000	0	58650000
91-MEDICAL REIMBURSEMENT		42394	0	42394
93-ELECTRICITY CHARGES		55850	11640	67490
94-WATER CHARGES		8000	0	8000
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER				
BACKWARD CLASSES AND MINORITIES		63772355	1633100	65405455
TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT		63806721	1633100	65439821
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		1683437	133454	1816891

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1683437	133454	1816891
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA	1683437	133454	1816891
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1104000	0	1104000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1104000	0	1104000
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR	1104000	0	1104000
DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	16145	0	16145
	30-OTHER CONTRACTUAL SERVICES	68209	23310	91519
	92-TELEPHONE	3258	976	4234
	93-ELECTRICITY CHARGES	3230	0	3230
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	90842	24286	115128
	TOTAL FOR DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR	90842	24286	115128
DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1411514	0	1411514
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1411514	0	1411514
	TOTAL FOR DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT	1411514	0	1411514
DDO- DISTT. SAVING OFFICER MOGA MOGA				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-SALARIES	951294	0	951294
	13-OFFICE EXPENSES	27080	1400	28480
	92-TELEPHONE	2956	1170	4126
	93-ELECTRICITY CHARGES	6020	820	6840
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	987350	3390	990740
	TOTAL FOR DDO- DISTT. SAVING OFFICER MOGA MOGA	987350	3390	990740
DDO- DIVISIONAL /DEPUTY DIVISIONAL RURAL DEVISION AND PANCHAYAT FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	392780	78556	471336
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	392780	78556	471336

TOTAL FOR DDO- DIVISIONAL /DEPUTY DIVISIONAL RURAL DEVISION AND PANCHAYAT FEROZEPUR		392780	78556	471336
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
01-SALARIES		1044151	0	1044151
09-REPAIR AND MAINTENANCE OF STAFF				
CARS		8191	0	8191
10-POL OF OFFICE VEHICLES		95386	0	95386
13-OFFICE EXPENSES		3869	0	3869
92-TELEPHONE		1964	0	1964
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		1153561	0	1153561
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
50-OTHER CHARGES		0	10000	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	10000	10000
TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR		1153561	10000	1163561
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
01-SALARIES		153146	0	153146
09-REPAIR AND MAINTENANCE OF STAFF				
CARS		22745	0	22745
10-POL OF OFFICE VEHICLES		38637	10962	49599
13-OFFICE EXPENSES		4443	0	4443
92-TELEPHONE		5129	703	5832
93-ELECTRICITY CHARGES		18780	0	18780
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		242880	11665	254545
TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR		242880	11665	254545
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		556528	74778	631306
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		556528	74778	631306
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA		556528	74778	631306
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	783684	0	783684
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		783684	0	783684
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT		783684	0	783684
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY) MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	618240	618240
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	618240	618240
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY) MOHALI		0	618240	618240
DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	495934	144518	640452
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		495934	144518	640452
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR		495934	144518	640452
DDO- E S I HOSPITAL AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6506990	2999584	9506574
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6506990	2999584	9506574
TOTAL FOR DDO- E S I HOSPITAL AMRITSAR AMRITSAR		6506990	2999584	9506574
DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4283612	0	4283612
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4283612	0	4283612
TOTAL FOR DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH		4283612	0	4283612
DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1333490	637560	1971050
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1333490	637560	1971050
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION LUDHIANA		1333490	837560	2171050

DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4812081	0	4812081
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4812081	0	4812081
	TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR	4812081	0	4812081
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4475749	472192	4947941
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4475749	472192	4947941
	TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR	4475749	472192	4947941
DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2618495	0	2618495
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2618495	0	2618495
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR	2818495	0	2818495
DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	13148232	1949984	15098216
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13148232	1949984	15098216
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	600000	0	600000
	50-OTHER CHARGES	200000	10000	210000
	91-MEDICAL REIMBURSEMENT	2105642	244003	2349645
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2905642	254003	3159645
	TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA	16053874	2203987	18257861
DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8232045	0	8232045
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8232045	0	8232045
	TOTAL FOR DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR	8232045	0	8232045

DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		1916576	1711759	3628335
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1916576	1711759	3628335
TOTAL FOR DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR		1916576	1711759	3628335
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		1161856	409860	1571716
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1161856	409860	1571716
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR		1161856	409860	1571716
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		2661578	0	2661578
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2661578	0	2661578
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA		2661578	0	2661578
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		321818	1717922	2039740
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		321818	1717922	2039740
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR		321818	1717922	2039740
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		1941894	145279	2087173
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1941894	145279	2087173
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI		1941894	145279	2087173
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		1299960	0	1299960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1299960	0	1299960
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR		1299960	0	1299960
DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		4525811	0	4525811

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4525811	0	4525811
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FEROZEPUR	4525811	0	4525811
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2189893	82489	2272382
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2189893	82489	2272382
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR	2189893	82489	2272382
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3027720	0	3027720
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3027720	0	3027720
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA	3027720	0	3027720
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8484415	565800	9050215
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8484415	565800	9050215
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	241135	205089	446224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	441135	205089	646224
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA	8925550	770889	9696439
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3179370	390950	3570320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3179370	390950	3570320
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA	3179370	390950	3570320
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	631140	105190	736330
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	631140	105190	736330
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA	631140	105190	736330

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1627980	389020	2017000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1627980	389020	2017000
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI	1627980	389020	2017000
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	318156	106052	424208
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	318156	106052	424208
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR	318156	106052	424208
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3107962	474360	3582322
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3107962	474360	3582322
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR	3107962	474360	3582322
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4463367	0	4463367
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4463367	0	4463367
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR	4463367	0	4463367
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1632939	61738	1694677
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1632939	61738	1694677
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB	1632939	61738	1694677
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	18342573	5652862	23995435
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	22610	0	22610
	10-POL OF OFFICE VEHICLES	70844	13412	84256
	11-DOMESTIC TRAVEL EXPENSES	2990	0	2990
	13-OFFICE EXPENSES	80576	1612	82188

	91-MEDICAL REIMBURSEMENT	57068	0	57068
	92-TELEPHONE	7186	825	8011
	93-ELECTRICITY CHARGES	58110	0	58110
TOTAL FOR MH- 2059-PUBLIC WORKS		18641957	5668711	24310668
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1271514	100581	1372095
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1271514	100581	1372095
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA		19913471	5769292	25682763
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	941916	696106	1638022
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		941916	696106	1638022
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA		941916	696106	1638022
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1680000	133742	1813742
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1680000	133742	1813742
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR		1680000	133742	1813742
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3901281	541917	4443198
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3901281	541917	4443198
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT		3901281	541917	4443198
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1082959	44586	1127545
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1082959	44586	1127545
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR		1082959	44586	1127545
DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	17285328	4986473	22271801

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	9600	0	9600
	10-POL OF OFFICE VEHICLES	92309	14505	106814
	13-OFFICE EXPENSES	54801	2100	56901
	91-MEDICAL REIMBURSEMENT	86869	0	86869
	93-ELECTRICITY CHARGES	86196	0	86196
	TOTAL FOR MH- 2059-PUBLIC WORKS	17615103	5003078	22618181
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2041080	243638	2284718
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2041080	243638	2284718
	TOTAL FOR DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI	19656183	5246716	24902899
DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1962217	0	1962217
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1962217	0	1962217
	TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA	1962217	0	1962217
DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2513120	0	2513120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2513120	0	2513120
	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR	2513120	0	2513120
DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9245275	121750	9367025
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9245275	121750	9367025
	TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR	9245275	121750	9367025
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1818840	72960	1891800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1818840	72960	1891800
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR	1818840	72960	1891800
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2196891	0	2196891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2196891	0	2196891
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT	2196891	0	2196891
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	790600	0	790600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790600	0	790600
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA	790600	0	790600
DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1638322	0	1638322
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1638322	0	1638322
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH	1638322	0	1638322
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5736122	0	5736122
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5736122	0	5736122
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT	5736122	0	5736122
DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	709800	236600	946400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	709800	236600	946400
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT	709800	236600	946400
DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4482871	0	4482871
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4482871	0	4482871
	TOTAL FOR DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR	4482871	0	4482871
DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6373859	107777	6481636

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6373859	107777	6481636
	TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR	6373859	107777	6481636
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2204824	0	2204824
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2204824	0	2204824
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI	2204824	0	2204824
DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1637531	0	1637531
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1637531	0	1637531
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	335618	0	335618
	TOTAL FOR MH- 2202-GENERAL EDUCATION	335618	0	335618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	951133	0	951133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	951133	0	951133
	TOTAL FOR DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR	2924282	0	2924282
DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	70800	0	70800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	70800	0	70800
	TOTAL FOR DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR	70800	0	70800
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8641520	657655	9299175
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8641520	657655	9299175
	TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR	8641520	657655	9299175
DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7483826	197062	7680888
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7483826	197062	7680888

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	15328728	0	15328728
13-OFFICE EXPENSES	35308	0	35308
21-SUPPLIES AND MATERIALS	265946	0	265946
91-MEDICAL REIMBURSEMENT	24043	0	24043
93-ELECTRICITY CHARGES	266150	0	266150
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15920175	0	15920175
TOTAL FOR DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR	23404001	197062	23601063

DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	8959060	1293485	10252545
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8959060	1293485	10252545
TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA	8959060	1293485	10252545

DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	11943995	0	11943995
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11943995	0	11943995
TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR	11943995	0	11943995

DDO- EXECUTIVE ENGINEER MECHANICAL DIVISION PWD B&R JALANDHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	720360	0	720360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	720360	0	720360
TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DIVISION PWD B&R JALANDHAR	720360	0	720360

DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	909604	676200	1585804
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	909604	676200	1585804
TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR	909604	676200	1585804

DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1658604	43214	1701818
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1658604	43214	1701818
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR	1658604	43214	1701818

DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		1279260	26390	1305650
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1279260	26390	1305650
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ AMRITSAR		1279260	26390	1305650
DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		2891030	992220	3883250
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2891030	992220	3883250
TOTAL FOR DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH		2891030	992220	3883250
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		475435	159238	634673
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		475435	159238	634673
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT		475435	159238	634673
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		2536440	0	2536440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2536440	0	2536440
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR		2536440	0	2536440
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		1253066	225712	1478778
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1253066	225712	1478778
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR		1253066	225712	1478778
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		2034227	0	2034227
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2034227	0	2034227
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA		2034227	0	2034227
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		16535575	1228540	17764115

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16535575	1228540	17764115
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR	16535575	1228540	17764115
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2088420	1575770	3664190
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2088420	1575770	3664190
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR	2088420	1575770	3664190
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	674820	1040520	1715340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	1040520	1715340
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR	674820	1040520	1715340
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1007944	0	1007944
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1007944	0	1007944
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA	1007944	0	1007944
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3095958	160286	3256244
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3095958	160286	3256244
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI	3095958	160286	3256244
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1858860	0	1858860
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1858860	0	1858860
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MANSA	1858860	0	1858860
DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6601248	2768501	9369749
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6601248	2768501	9369749
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR	6601248	2768501	9369749

DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6739440	0	6739440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6739440	0	6739440
	TOTAL FOR DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR	6739440	0	6739440
DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5292912	123710	5416622
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5292912	123710	5416622
	TOTAL FOR DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA	5292912	123710	5416622
DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9079825	1629186	10709011
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9079825	1629186	10709011
	TOTAL FOR DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA	9079825	1629186	10709011
DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6747357	0	6747357
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6747357	0	6747357
	TOTAL FOR DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR	6747357	0	6747357
DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2370840	0	2370840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2370840	0	2370840
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR	2370840	0	2370840
DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2558075	0	2558075
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2558075	0	2558075
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR	2558075	0	2558075
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1356540	0	1356540

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1356540	0	1356540
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR	1356540	0	1356540
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2305910	75169	2381079
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2305910	75169	2381079
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR	2305910	75169	2381079
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3911509	381133	4292642
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3911509	381133	4292642
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA	3911509	381133	4292642
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2520069	0	2520069
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2520069	0	2520069
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI	2520069	0	2520069
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	642418	0	642418
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	642418	0	642418
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI	642418	0	642418
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	32336441	4638625	36975066
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32336441	4638625	36975066
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA	32336441	4638625	36975066
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	6560300	963240	7523540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6560300	963240	7523540
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA	6560300	963240	7523540
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2542121	183617	2725738
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2542121	183617	2725738
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB	2542121	183617	2725738
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	6194597	307450	6502047
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6194597	307450	6502047
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FEROZEPUR	6194597	307450	6502047
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	881737	1331603	2213340
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	881737	1331603	2213340
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR	881737	1331603	2213340
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3985998	588086	4574084
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3985998	588086	4574084
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROZEPUR	3985998	588086	4574084
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5850879	0	5850879
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5850879	0	5850879

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA	5850879	0	5850879
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2946170	20298	2966468
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2946170	20298	2966468
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR	2946170	20298	2966468
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2518770	9180	2527950
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2518770	9180	2527950
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION	2518770	9180	2527950
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3276171	738694	4014865
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3276171	738694	4014865
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR	3276171	738694	4014865
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	10793921	98611	10892532
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10793921	98611	10892532
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR	10793921	98611	10892532
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	8666661	1733726	10400387
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8666661	1733726	10400387
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR	8666661	1733726	10400387
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2636007	0	2636007
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2636007	0	2636007

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2503043	0	2503043
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2503043	0	2503043
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA	2503043	0	2503043
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1569270	793998	2363268
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1569270	793998	2363268
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA	1569270	793998	2363268
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1958882	785220	2744102
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1958882	785220	2744102
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION	1958882	785220	2744102
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION (RWS) DIVISION FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4572692	1769606	6342298
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4572692	1769606	6342298
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION (RWS) DIVISION FARIDKOT	4572692	1769606	6342298
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	750152	147644	897796
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	750152	147644	897796
TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH	750152	147644	897796
DDO- EXECUTIVE ENGINEETR WATER SUPPLY AND SANITATION DIVISION MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	6403478	78800	6482278
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6403478	78800	6482278
TOTAL FOR DDO- EXECUTIVE ENGINEETR WATER SUPPLY AND SANITATION DIVISION MANSA	6403478	78800	6482278

DDO- EXECUTIVE ENGINNER CENTRAL WORKS DIVISION PWD B&R PATHANKOT					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	04-PENSIONARY CHARGES	2212085	181952	2394037	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2212085	181952	2394037	
	TOTAL FOR DDO- EXECUTIVE ENGINNER CENTRAL WORKS DIVISION PWD B&R PATHANKOT	2212085	181952	2394037	
DDO- EXECUTIVE ENGINNER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	04-PENSIONARY CHARGES	1813377	550620	2363997	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1813377	550620	2363997	
Major Head- 2202-GENERAL EDUCATION					
	02-WAGES	0	15680	15680	
	31-GRANTS-IN-AID (SALARY)	1453759	0	1453759	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1453759	15680	1469439	
	TOTAL FOR DDO- EXECUTIVE ENGINNER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA	3267136	566300	3833436	
DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	04-PENSIONARY CHARGES	289074	0	289074	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	289074	0	289074	
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	33490	109098	142588	
	91-MEDICAL REIMBURSEMENT	1800	0	1800	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35290	109098	144388	
	TOTAL FOR DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA	324364	109098	433462	
DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR					
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES					
	01-SALARIES	869546	292672	1162218	
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	869546	292672	1162218	
	TOTAL FOR DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	869546	292672	1162218	
DDO- G.A TO DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	04-PENSIONARY CHARGES	950644	582360	1533004	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	950644	582360	1533004	

TOTAL FOR DDO- G.A TO DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	950644	582360	1533004
DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-SALARIES	381552	127184	508736
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	381552	127184	508736
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	530270	0	530270
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	530270	0	530270
TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA	911822	127184	1039006
DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1815775	67710	1883485
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1815775	67710	1883485
TOTAL FOR DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR	1815775	67710	1883485
DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1608003	9257	1617260
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1608003	9257	1617260
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	100000	0	100000
91-MEDICAL REIMBURSEMENT	679524	0	679524
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	779524	0	779524
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL	2387527	9257	2396784
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-SALARIES	328892	111844	440736
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	328892	111844	440736
TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT	328892	111844	440736
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	6025624	1870356	7895980
06-SOCIAL ASSISTANCE	2111211000	351313500	2462524500
13-OFFICE EXPENSES	53880	0	53880

	21-SUPPLIES AND MATERIALS	22758	6759	29517
	23-COST OF RATION	419066	77496	496562
	92-TELEPHONE	14508	2197	16705
	93-ELECTRICITY CHARGES	205448	105492	310940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2117952284	353375800	2471328084
	TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA	2117952284	353375800	2471328084
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2364972	95564	2460536
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2364972	95564	2460536
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA	2364972	95564	2460536
DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1061386	0	1061386
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1061386	0	1061386
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2284239	431196	2715435
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2284239	431196	2715435
	TOTAL FOR DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA	3345625	431196	3776821
DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3727276	58994	3786270
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3727276	58994	3786270
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH	3727276	58994	3786270
DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4995520	0	4995520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4995520	0	4995520
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	3770263	959548	4729811

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3970263	959548	4929811
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA	8965783	959548	9925331
DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7302288	641078	7943366
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7302288	641078	7943366
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2547229	0	2547229
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2547229	0	2547229
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR	9849517	641078	10490595
DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3131284	40183	3171467
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3131284	40183	3171467
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON	3131284	40183	3171467
DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8200697	702208	8902905
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8200697	702208	8902905
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT	8200697	702208	8902905
DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2323704	0	2323704
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2323704	0	2323704
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR	2323704	0	2323704
DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3209150	204378	3413528
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3209150	204378	3413528
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR	3209150	204378	3413528
DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1087286	0	1087286

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1087286	0	1087286
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA	1087286	0	1087286
DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	22097328	2561226	24658554
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	22097328	2561226	24658554
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR	22097328	2561226	24658554
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1054223	0	1054223
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1054223	0	1054223
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA	1054223	0	1054223
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1163436	2671330	3834766
	31-GRANTS-IN-AID (SALARY)	3372747	0	3372747
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4536183	2671330	7207513
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI	4536183	2671330	7207513
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1953528	0	1953528
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1953528	0	1953528
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA	1953528	0	1953528
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL,CHANGAL SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	790280	790280
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	790280	790280
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL,CHANGAL SANGRUR	0	790280	790280
DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1062572	0	1062572
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1062572	0	1062572
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA	1062572	0	1062572

DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	232220	0	232220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	232220	0	232220
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL	232220	0	232220
DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	269286	0	269286
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	269286	0	269286
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR	269286	0	269286
DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10909617	3771758	14681375
	13-OFFICE EXPENSES	15770	0	15770
	91-MEDICAL REIMBURSEMENT	11252	0	11252
	93-ELECTRICITY CHARGES	48760	0	48760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10985399	3771758	14757157
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	32752	0	32752
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32752	0	32752
	TOTAL FOR DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN	11018151	3771758	14789909
DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1728524	0	1728524
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1728524	0	1728524
	TOTAL FOR DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT	1728524	0	1728524
DDO- HEADMASTER GOVERNEMNT CO-EDUCATION HIGH SCHOOL H.S.GHAWADDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	729137	0	729137
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	729137	0	729137
	TOTAL FOR DDO- HEADMASTER GOVERNEMNT CO-EDUCATION HIGH SCHOOL H.S.GHAWADDI	729137	0	729137
DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1031208	37054	1068262
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1031208	37054	1068262
	TOTAL FOR DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA	1031208	37054	1068262
DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	801670	0	801670
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	801670	0	801670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN	801670	0	801670
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	821891	0	821891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	821891	0	821891
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN	821891	0	821891
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2478756	752652	3231408
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2478756	752652	3231408
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN	2478756	752652	3231408
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1129824	0	1129824
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1129824	0	1129824
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN	1129824	0	1129824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2110186	0	2110186
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2110186	0	2110186
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA	2110186	0	2110186
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	48388	48388

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	48388	48388
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRALA	0	48388	48388
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AYALI KHURD				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	24637	24637
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	24637	24637
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AYALI KHURD	0	24637	24637
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	666402	0	666402
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	666402	0	666402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA	666402	0	666402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1279995	0	1279995
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1279995	0	1279995
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL	1279995	0	1279995
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	218484	72828	291312
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	218484	72828	291312
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH	218484	72828	291312
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	472153	0	472153
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	472153	0	472153
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD	472153	0	472153
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHOODAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	676117	0	676117
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	676117	0	676117
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHOODAN	676117	0	676117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	989143	0	989143
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	989143	0	989143
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER	989143	0	989143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1042245	0	1042245
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1042245	0	1042245
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN	1042245	0	1042245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK SEKHPUR KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	97683	0	97683
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97683	0	97683
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK SEKHPUR KALAN	97683	0	97683
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAULI BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4652	0	4652
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4652	0	4652
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAULI BASSI	4652	0	4652
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHARIK I.B				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	618240	618240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	618240	618240
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHARIK I.B	0	618240	618240
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	99288	33096	132384
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	99288	33096	132384
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA	99288	33096	132384
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDIAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9452	0	9452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9452	0	9452

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDIAL	9452	0	9452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1421258	0	1421258
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1421258	0	1421258
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA	1421258	0	1421258
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	132158	0	132158
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	132158	0	132158
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	17998840	3609980	21608820
13-OFFICE EXPENSES	10000	0	10000
91-MEDICAL REIMBURSEMENT	23270	0	23270
93-ELECTRICITY CHARGES	32630	0	32630
TOTAL FOR MH- 2202-GENERAL EDUCATION	18064740	3609980	21674720
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	44492	0	44492
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44492	0	44492
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN	18241390	3609980	21851370
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIDERAWALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1009120	0	1009120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1009120	0	1009120
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIDERAWALA	1009120	0	1009120
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1986501	0	1986501
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1986501	0	1986501
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA	1986501	0	1986501
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAGGAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	995753	0	995753

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	995753	0	995753
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAGGAR	995753	0	995753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI QUANUNGAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	190661	190661
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	190661	190661
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI QUANUNGAON	0	190661	190661
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSNER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	275669	0	275669
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	275669	0	275669
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSNER	275669	0	275669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	833745	0	833745
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	833745	0	833745
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA	833745	0	833745
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	412160	0	412160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	412160	0	412160
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGGAL	412160	0	412160
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25795051	2245802	28040853
	13-OFFICE EXPENSES	47940	0	47940
	91-MEDICAL REIMBURSEMENT	43320	0	43320
	93-ELECTRICITY CHARGES	52680	0	52680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25938991	2245802	28184793
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	46982	0	46982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46982	0	46982
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA	25985973	2245802	28231775

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1466885	0	1466885
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1466885	0	1466885
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN	1466885	0	1466885
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12892600	9041383	21933983
	13-OFFICE EXPENSES	920	5285	6205
	91-MEDICAL REIMBURSEMENT	12003	0	12003
	93-ELECTRICITY CHARGES	10790	0	10790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12916313	9046668	21962981
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	107245	72860	180105
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107245	72860	180105
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA	13023558	9119528	22143086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	776333	0	776333
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	776333	0	776333
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR	776333	0	776333
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1843367	0	1843367
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1843367	0	1843367
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM	1843367	0	1843367
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KATHERA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	906163	0	906163
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	906163	0	906163
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KATHERA	906163	0	906163
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	632997	0	632997
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	632997	0	632997
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA	632997	0	632997
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1237032	0	1237032
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1237032	0	1237032
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10064000	3516734	13580734
	02-WAGES	35758	11019	46777
	13-OFFICE EXPENSES	10585	0	10585
	91-MEDICAL REIMBURSEMENT	88104	0	88104
	93-ELECTRICITY CHARGES	10790	0	10790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10209237	3527753	13736990
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	25475	0	25475
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25475	0	25475
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL	11471744	3527753	14999497
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1932874	0	1932874
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1932874	0	1932874
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	54931	0	54931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54931	0	54931
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA	1987805	0	1987805
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1114594	0	1114594
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1114594	0	1114594
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA	1114594	0	1114594
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	1576622	0	1576622
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1576622	0	1576622
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR		1576622	0	1576622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	743434	0	743434
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		743434	0	743434
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI		743434	0	743434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	522960	0	522960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		522960	0	522960
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA		522960	0	522960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	478400	0	478400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		478400	0	478400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR		478400	0	478400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1067513	0	1067513
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1067513	0	1067513
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND		1067513	0	1067513
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	565800	0	565800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		565800	0	565800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL		565800	0	565800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKU MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	786782	0	786782
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		786782	0	786782
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKU MAJRA		786782	0	786782

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	562157	0	562157
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	562157	0	562157
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL	562157	0	562157
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAO SAHAB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	100404	100404
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	100404	100404
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAO SAHAB	0	100404	100404
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1520779	0	1520779
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1520779	0	1520779
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA	1520779	0	1520779
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	726276	0	726276
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	726276	0	726276
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL	726276	0	726276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1973704	0	1973704
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1973704	0	1973704
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA	1973704	0	1973704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1892200	0	1892200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1892200	0	1892200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN	1892200	0	1892200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUBARAKPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14000	0	14000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14000	0	14000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUBARAKPUR	14000	0	14000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	34557406	22023322	56580728
	13-OFFICE EXPENSES	44900	0	44900
	91-MEDICAL REIMBURSEMENT	19708	33444	53152
	93-ELECTRICITY CHARGES	394346	3860	398206
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35016360	22060626	57076986
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN	35016360	22060626	57076986
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHAGUAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	746709	746709
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	746709	746709
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	0	157365	157365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	357365	357365
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHAGUAL	0	1104074	1104074
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	786329	0	786329
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	786329	0	786329
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL	786329	0	786329
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	755725	0	755725
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	755725	0	755725
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	48737	0	48737
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48737	0	48737
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR	804462	0	804462
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14409392	4747684	19157076
	13-OFFICE EXPENSES	15770	0	15770
	91-MEDICAL REIMBURSEMENT	285826	10265	296091
	93-ELECTRICITY CHARGES	16113	0	16113
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14727101	4757949	19485050
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	253687	87639	341326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	253687	87639	341326
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN	15853390	4845588	20698978
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	853502	0	853502
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	853502	0	853502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJRA	853502	0	853502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	15042	0	15042
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15042	0	15042
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA	15042	0	15042
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	600300	0	600300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	0	600300
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA	600300	0	600300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMPUR GANOLA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	32100	0	32100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32100	0	32100
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMPUR GANOLA	32100	0	32100

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	956685	0	956685
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	956685	0	956685
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN	956685	0	956685
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2202812	636346	2839158
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2202812	636346	2839158
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	111067	0	111067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	111067	0	111067
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR	2313879	636346	2950225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	853502	0	853502
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	853502	0	853502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA	853502	0	853502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	582360	0	582360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	0	582360
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN	582360	0	582360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7504802	131212	7636014
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7504802	131212	7636014
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR	7504802	131212	7636014
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAROUD				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36797	10032	46829
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36797	10032	46829
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAROUD	36797	10032	46829

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1167836	0	1167836
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1167836	0	1167836
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH	1167836	0	1167836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	770344	0	770344
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	770344	0	770344
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI	770344	0	770344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUKHSAAAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	565800	0	565800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	0	565800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUKHSAAAL	565800	0	565800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	694940	0	694940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	694940	0	694940
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA	694940	0	694940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI GORAYA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	889382	0	889382
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	889382	0	889382
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI GORAYA	889382	0	889382
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANID NAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	23666	23666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	23666	23666
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANID NAHAR	0	23666	23666
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	72109482	18921169	91030651

	02-WAGES	9960	5606	15566
	13-OFFICE EXPENSES	55950	15000	70950
	28-PROFESSIONAL SERVICES	30000	0	30000
	91-MEDICAL REIMBURSEMENT	255276	48468	303744
	93-ELECTRICITY CHARGES	339482	24010	363492
	TOTAL FOR MH- 2202-GENERAL EDUCATION	72800150	19014253	91814403
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU	72800150	19014253	91814403
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	92303	0	92303
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92303	0	92303
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH	92303	0	92303
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-SOCIAL ASSISTANCE	11124000	0	11124000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11124000	0	11124000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT	11124000	0	11124000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2928719	160757	3089476
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2928719	160757	3089476
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	672688	0	672688
	TOTAL FOR MH- 2202-GENERAL EDUCATION	672688	0	672688
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB	3601407	160757	3762164
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	89645	0	89645
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	89645	0	89645
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR	89645	0	89645
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IDGAH AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	88688	0	88688

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	88688	0	88688
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IDGAH AMRITSAR	288688	0	288688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	849551	0	849551
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	849551	0	849551
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR	849551	0	849551
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8153990	2908674	11062664
	13-OFFICE EXPENSES	9200	0	9200
	93-ELECTRICITY CHARGES	25000	0	25000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8188190	2908674	11096864
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	37356	37356
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	37356	37356
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN	8188190	2946030	11134220
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	968898	0	968898
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	968898	0	968898
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH	968898	0	968898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1784897	0	1784897
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1784897	0	1784897
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR	1784897	0	1784897
DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	108795	0	108795
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		108795	0	108795
TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE MUKTSAR		108795	0	108795
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	296626	0	296626
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		296626	0	296626
TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL		296626	0	296626
DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	880380	0	880380
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		880380	0	880380
TOTAL FOR DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN		880380	0	880380
DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	762942	131838	894780
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		762942	131838	894780
TOTAL FOR DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA		762942	131838	894780
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13197691	4066552	17264243
	13-OFFICE EXPENSES	15770	0	15770
	91-MEDICAL REIMBURSEMENT	88694	28500	117194
	93-ELECTRICITY CHARGES	3920	0	3920
TOTAL FOR MH- 2202-GENERAL EDUCATION		13306075	4095052	17401127
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	16401	16401
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	16401	16401
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI		13306075	4111453	17417528
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	706560	706560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	706560	706560

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21190141	7491205	28681346
	13-OFFICE EXPENSES	10585	0	10585
	91-MEDICAL REIMBURSEMENT	20398	0	20398
	93-ELECTRICITY CHARGES	46330	0	46330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21267454	7491205	28758659
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA	21267454	8197765	29465219
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3238814	0	3238814
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3238814	0	3238814
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	58974	0	58974
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	258974	0	258974
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL	3497788	0	3497788
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	17278	0	17278
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17278	0	17278
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA	17278	0	17278
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	781080	0	781080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	781080	0	781080
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR	781080	0	781080
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KANDE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3891	0	3891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3891	0	3891
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KANDE	3891	0	3891
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	13716371	4715406	18431777
	02-WAGES	33237	13540	46777
	13-OFFICE EXPENSES	10800	0	10800
	91-MEDICAL REIMBURSEMENT	36267	0	36267
	93-ELECTRICITY CHARGES	20040	0	20040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13816715	4728946	18545661
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL	13816715	4728946	18545661
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1636496	1954548	3591044
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1636496	1954548	3591044
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI	1636496	1954548	3591044
DDO- LABOUR COMMISSIONER LABOUR DEPARTMENT LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	14380	14380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	14380	14380
	TOTAL FOR DDO- LABOUR COMMISSIONER LABOUR DEPARTMENT LUDHIANA	0	14380	14380
DDO- MANAGER BANK OF INDIA, FEROZEPUR CITY				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	975256	975256
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	975256	975256
	TOTAL FOR DDO- MANAGER BANK OF INDIA, FEROZEPUR CITY	0	975256	975256
DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	11409874	20675403	32085277
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11409874	20675403	32085277
	TOTAL FOR DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR	11409874	20675403	32085277
DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1222080	0	1222080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1222080	0	1222080
	TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL	1222080	0	1222080
DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1029480	0	1029480
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1029480	0	1029480
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA	1029480	0	1029480
DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	13105976	6317860	19423836
	13-OFFICE EXPENSES	4000	0	4000
	21-SUPPLIES AND MATERIALS	59659	0	59659
	30-OTHER CONTRACTUAL SERVICES	154800	25800	180600
	91-MEDICAL REIMBURSEMENT	14311112	297149	14608261
	93-ELECTRICITY CHARGES	998930	0	998930
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28634477	6640809	35275286
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH	28634477	6640809	35275286
DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9434757	0	9434757
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9434757	0	9434757
	TOTAL FOR DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR	9434757	0	9434757
DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8018492058	1420762695	9439254753
	50-OTHER CHARGES	69680724	10776150	80456874
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8088172782	1431538845	9519711627
	TOTAL FOR DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA	8088172782	1431538845	9519711627
DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	36594536	5039725	41634261
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	36594536	5039725	41634261
	TOTAL FOR DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR	36594536	5039725	41634261
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2070497	0	2070497

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2070497	0	2070497
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA	2070497	0	2070497
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1080913	0	1080913
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1080913	0	1080913
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES	1080913	0	1080913
DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	38305302	15413236	53718538
	91-MEDICAL REIMBURSEMENT	283193	0	283193
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38588495	15413236	54001731
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	148770	0	148770
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	148770	0	148770
	TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT	38737265	15413236	54150501
DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2571256	53888	2625144
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2571256	53888	2625144
	TOTAL FOR DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA	2571256	53888	2625144
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	0	1314640	1314640
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	1314640	1314640
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING ROPAR	0	1314640	1314640
DDO- PRINCIPAL GOVERNMEMNT ITI BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2052060	0	2052060
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2052060	0	2052060
	TOTAL FOR DDO- PRINCIPAL GOVERNMEMNT ITI BHATINDA	2052060	0	2052060
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	519708	0	519708
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	519708	0	519708
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	124363	0	124363
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	124363	0	124363
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA	644071	0	644071
DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3737853	0	3737853
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3737853	0	3737853
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17417279	5943417	23360696
	28-PROFESSIONAL SERVICES	532875	0	532875
	93-ELECTRICITY CHARGES	133740	0	133740
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18083894	5943417	24027311
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR	21821747	5943417	27765164
DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	286010	44976	330986
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	286010	44976	330986
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA	286010	44976	330986
DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3654148	0	3654148
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3654148	0	3654148
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR	3654148	0	3654148
DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5853105	0	5853105
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5853105	0	5853105
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR	5853105	0	5853105
DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	3277500	0	3277500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3277500	0	3277500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR	3277500	0	3277500
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	974156	0	974156
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	974156	0	974156
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR	974156	0	974156
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL ABUL KHURANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	743360	0	743360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	743360	0	743360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL ABUL KHURANA	743360	0	743360
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1048344	0	1048344
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1048344	0	1048344
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN	1048344	0	1048344
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4809005	673440	5482445
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4809005	673440	5482445
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA	4809005	673440	5482445
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	960701	0	960701
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	960701	0	960701
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	96819	53185	150004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96819	53185	150004
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL	1057520	53185	1110705
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3789590	0	3789590
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3789590	0	3789590
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	57451284	19426040	76877324
	13-OFFICE EXPENSES	26140	0	26140
	91-MEDICAL REIMBURSEMENT	872193	0	872193
	TOTAL FOR MH- 2202-GENERAL EDUCATION	58349617	19426040	77775657
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR	62139207	19426040	81565247
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1096346	0	1096346
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1096346	0	1096346
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	107211	107211
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	107211	107211
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU	1096346	107211	1203557
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	599840	0	599840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	599840	0	599840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	74600	0	74600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74600	0	74600
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA	674440	0	674440
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KATHU NANGAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	42440	0	42440
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42440	0	42440
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KATHU NANGAL	42440	0	42440
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1686167	0	1686167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1686167	0	1686167
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM	1686167	0	1686167
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1857797	0	1857797
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1857797	0	1857797
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH	1857797	0	1857797
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1699596	0	1699596
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1699596	0	1699596
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA	1699596	0	1699596
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2668795	0	2668795
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2668795	0	2668795
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR	2668795	0	2668795
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2972293	0	2972293
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2972293	0	2972293
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	2972293	0	2972293
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1143211	0	1143211
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1143211	0	1143211
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA	1143211	0	1143211

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	673440	0	673440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	673440	0	673440
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR	673440	0	673440
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1355153	0	1355153
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1355153	0	1355153
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL	1355153	0	1355153
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1856155	0	1856155
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1856155	0	1856155
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT	1856155	0	1856155
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	12983480	0	12983480
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12983480	0	12983480
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA	12983480	0	12983480
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND	636180	0	636180
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	162656	0	162656
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	162656	0	162656
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA	162656	0	162656
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	730038	0	730038
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	730038	0	730038
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL	730038	0	730038
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL PANJAULI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	537390	0	537390
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	537390	0	537390
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL PANJAULI KALAN	537390	0	537390
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	28724	0	28724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28724	0	28724
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE	28724	0	28724
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1072260	0	1072260
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1072260	0	1072260
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA	1072260	0	1072260
DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	674820	0	674820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	56884	0	56884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56884	0	56884
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR	731704	0	731704
DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3104376	0	3104376
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3104376	0	3104376
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI	3104376	0	3104376
DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	5516108	322656	5838764
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5516108	322656	5838764
TOTAL FOR DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA		5516108	322656	5838764
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC (W) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	4990080	4990080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	4990080	4990080
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC (W) ROPAR		0	4990080	4990080
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3509244	0	3509244
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3509244	0	3509244
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR		3509244	0	3509244
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	582360	29573	611933
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		582360	29573	611933
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA		582360	29573	611933
DDO- PRINCIPAL GOVERNMENT POLYTECHNICH BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2350360	0	2350360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2350360	0	2350360
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICH BATALA		2350360	0	2350360
DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	727819	0	727819
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		727819	0	727819
TOTAL FOR DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA		727819	0	727819
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1800624	0	1800624
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1800624	0	1800624
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR		1800624	0	1800624

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	927820	0	927820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	927820	0	927820

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	1376008	2792003	4168011
13-OFFICE EXPENSES	2531	8953	11484
93-ELECTRICITY CHARGES	160000	0	160000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1538539	2800956	4339495

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	109926	328025	437951
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109926	328025	437951

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA	2576285	3128981	5705266

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	698225	0	698225
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	698225	0	698225

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	25263013	8571586	33834599
13-OFFICE EXPENSES	13000	0	13000
91-MEDICAL REIMBURSEMENT	97475	73714	171189
93-ELECTRICITY CHARGES	28057	40290	68347
TOTAL FOR MH- 2202-GENERAL EDUCATION	25401545	8685590	34087135

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	29177	0	29177
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29177	0	29177

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA	26128947	8685590	34814537

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AJNALA-1

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	156061	0	156061
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	156061	0	156061

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AJNALA-1	156061	0	156061

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2170818	0	2170818
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2170818	0	2170818
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19180880	6185262	25366142
	13-OFFICE EXPENSES	10585	0	10585
	91-MEDICAL REIMBURSEMENT	158758	27358	186116
	93-ELECTRICITY CHARGES	8540	7110	15650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19358763	6219730	25578493
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL	21529581	6219730	27749311
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	780970	0	780970
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780970	0	780970
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	14550	14550
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	14550	14550
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH	780970	14550	795520
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2497533	0	2497533
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2497533	0	2497533
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI	2497533	0	2497533
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2497533	0	2497533
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2497533	0	2497533
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI	2497533	0	2497533
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3311754	0	3311754
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3311754	0	3311754

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA	3311754	0	3311754
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	271170	0	271170
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	271170	0	271170
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	17502	17502
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	17502	17502
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL	271170	17502	288672
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	916320	0	916320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	916320	0	916320
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR	916320	0	916320
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	964620	0	964620
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	964620	0	964620
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU	964620	0	964620
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	854234	0	854234
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	854234	0	854234
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH	854234	0	854234
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	895482	0	895482
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	895482	0	895482
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA	895482	0	895482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARSAL			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	121738	0	121738
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121738	0	121738

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARSAL	121738	0	121738
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	948737	0	948737
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	948737	0	948737
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	18843401	6504200	25347601
13-OFFICE EXPENSES	9000	4500	13500
93-ELECTRICITY CHARGES	42890	13120	56010
TOTAL FOR MH- 2202-GENERAL EDUCATION	18895291	6521820	25417111
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	45154	0	45154
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45154	0	45154
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN	19889182	6521820	26411002
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAGI BANDER			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	2151880	2151880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2151880	2151880
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAGI BANDER	0	2151880	2151880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1457958	0	1457958
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1457958	0	1457958
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	175801	0	175801
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	175801	0	175801
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN	1633759	0	1633759
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3394759	0	3394759
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3394759	0	3394759
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN	3394759	0	3394759
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARAT KALAN			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	8058	8058
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	8058	8058
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARAT KALAN	0	8058	8058
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1500962	0	1500962
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1500962	0	1500962
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10269692	3708968	13978660
	91-MEDICAL REIMBURSEMENT	106771	0	106771
	93-ELECTRICITY CHARGES	22000	0	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10398463	3708968	14107431
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	11500	0	11500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11500	0	11500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL	11910925	3708968	15619893
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	155973	0	155973
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	155973	200000	355973
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA	155973	200000	355973
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	51060	0	51060
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51060	0	51060
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR	51060	0	51060
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	60006	0	60006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60006	0	60006
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN	60006	0	60006

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA	636180	0	636180
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	415446	69241	484687
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	415446	69241	484687
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA	415446	69241	484687
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1479489	0	1479489
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1479489	0	1479489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR	1479489	0	1479489
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	869682	762006	1631688
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	869682	762006	1631688
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	17783	0	17783
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17783	200000	217783
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI	887465	962006	1849471
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1915417	0	1915417
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1915417	0	1915417
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES	1915417	0	1915417
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	837697	0	837697
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	837697	0	837697

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1403336	685444	2088780
	91-MEDICAL REIMBURSEMENT	0	99335	99335
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1403336	784779	2188115
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH	2241033	784779	3025812
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1519472	0	1519472
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1519472	0	1519472
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH	1519472	0	1519472
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	521814	0	521814
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	521814	0	521814
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA	521814	0	521814
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1907241	0	1907241
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1907241	0	1907241
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN	1907241	0	1907241
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1770899	0	1770899
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1770899	0	1770899
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	143567	0	143567
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143567	0	143567
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI	1914466	0	1914466
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	294891	0	294891
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	294891	0	294891
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN	294891	0	294891

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHABDAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	38850	0	38850
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	38850	0	38850
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	46828	0	46828
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46828	0	46828
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHABDAN	85678	0	85678
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	930674	0	930674
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	930674	0	930674
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20590866	7034222	27625088
	50-OTHER CHARGES	242730	0	242730
	91-MEDICAL REIMBURSEMENT	250659	0	250659
	93-ELECTRICITY CHARGES	1650	0	1650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21085905	7034222	28120127
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	79900	0	79900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79900	0	79900
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI	22096479	7034222	29130701
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	25517	0	25517
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25517	0	25517
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	27970	0	27970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27970	0	27970
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR	53487	0	53487
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	414538	0	414538

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	414538	0	414538
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL	414538	0	414538
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3029638	49811	3079449
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3029638	49811	3079449
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR	3029638	49811	3079449
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	746810	0	746810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	746810	0	746810
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD	746810	0	746810
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	160585	409543	570128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	160585	409543	570128
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA	160585	409543	570128
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1048800	0	1048800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1048800	0	1048800
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR	1048800	0	1048800
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8880	0	8880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8880	0	8880
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR	8880	0	8880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1595425	0	1595425
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1595425	0	1595425
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD	1595425	0	1595425
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1029963	0	1029963
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1029963	0	1029963
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI	1029963	0	1029963
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1301179	0	1301179
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1301179	0	1301179
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR	1301179	0	1301179
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3564864	598488	4163352
	13-OFFICE EXPENSES	5400	0	5400
	91-MEDICAL REIMBURSEMENT	31827	0	31827
	93-ELECTRICITY CHARGES	20625	0	20625
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3622716	598488	4221204
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	8826	0	8826
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8826	0	8826
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER	3631542	598488	4230030
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1120560	0	1120560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1120560	0	1120560
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI	1120560	0	1120560
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANKWAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	31770	0	31770
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31770	0	31770
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANKWAL	31770	0	31770
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	886954	0	886954

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	886954	0	886954
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA	886954	0	886954
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KATRA SUFAID				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1248698	0	1248698
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1248698	0	1248698
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KATRA SUFAID	1248698	0	1248698
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2235480	1172481	3407961
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2235480	1172481	3407961
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	44153	0	44153
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44153	0	44153
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA	2279633	1172481	3452114
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1057190	0	1057190
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1057190	0	1057190
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH	1057190	0	1057190
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2889352	0	2889352
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2889352	0	2889352
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	94433	0	94433
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94433	0	94433
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL	2983785	0	2983785
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2964792	41179	3005971
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2964792	41179	3005971
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU	2964792	41179	3005971

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	720360	0	720360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	720360	0	720360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA	720360	0	720360
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	889382	0	889382
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	889382	0	889382
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI	889382	0	889382
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	337461	0	337461
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	337461	0	337461
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA	337461	0	337461
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	871194	0	871194
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	871194	0	871194
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA	871194	0	871194
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	883034	0	883034
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	883034	0	883034
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA	883034	0	883034
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1195798	0	1195798
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1195798	0	1195798
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18605813	5687156	24292969
	13-OFFICE EXPENSES	10585	0	10585
	91-MEDICAL REIMBURSEMENT	51235	0	51235

	93-ELECTRICITY CHARGES	19794	0	19794
TOTAL FOR MH- 2202-GENERAL EDUCATION		18687427	5687156	24374583
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	461769	0	461769
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		461769	0	461769
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN		20344994	5687156	26032150
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1773194	0	1773194
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1773194	0	1773194
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA		1773194	0	1773194
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MASANIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1403469	0	1403469
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1403469	0	1403469
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MASANIAN		1403469	0	1403469
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1970244	0	1970244
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1970244	0	1970244
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI		1970244	0	1970244
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	903793	0	903793
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		903793	0	903793
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA		903793	0	903793
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6865707	0	6865707
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6865707	0	6865707
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI		6865707	0	6865707
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	907037	0	907037
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		907037	0	907037
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA		907037	0	907037
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	876636	0	876636
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		876636	0	876636
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR		876636	0	876636
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	837697	0	837697
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		837697	0	837697
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR		837697	0	837697
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3810740	115518	3926258
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3810740	115518	3926258
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)		3810740	115518	3926258
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1145637	0	1145637
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1145637	0	1145637
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR		1145637	0	1145637
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1192118	0	1192118
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1192118	0	1192118
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI		1192118	0	1192118
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1898048	0	1898048
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1898048	0	1898048
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR		1898048	0	1898048

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1474613	0	1474613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1474613	0	1474613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL	1474613	0	1474613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NURPUR BEDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	32987	0	32987
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32987	0	32987
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NURPUR BEDI	32987	0	32987
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	750601	0	750601
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	750601	0	750601
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN	750601	0	750601
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	932990	0	932990
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	932990	0	932990
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15332706	5055908	20388614
	02-WAGES	58660	0	58660
	13-OFFICE EXPENSES	25200	0	25200
	91-MEDICAL REIMBURSEMENT	37389	0	37389
	93-ELECTRICITY CHARGES	22494	24120	46614
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15476449	5080028	20556477
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND	16409439	5080028	21489467
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1263694	0	1263694
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1263694	0	1263694
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON	1263694	0	1263694
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3160708	0	3160708
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3160708	0	3160708
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN	3160708	0	3160708
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1519537	0	1519537
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1519537	0	1519537
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT	1519537	0	1519537
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	180338	0	180338
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	180338	0	180338
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI	180338	0	180338
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	812323	0	812323
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	812323	0	812323
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN	812323	0	812323
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	784613	0	784613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	784613	0	784613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA	784613	0	784613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	876360	0	876360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	876360	0	876360
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14468972	3248589	17717561
	93-ELECTRICITY CHARGES	18380	0	18380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14487352	3248589	17735941

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	433995	281347	715342
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	633995	281347	915342
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA	15997707	3529936	19527643
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA SINGHWALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	35125	0	35125
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35125	0	35125
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA SINGHWALA	35125	0	35125
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1094947	0	1094947
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1094947	0	1094947
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA	1094947	0	1094947
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARDULGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	781080	781080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	781080	781080
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARDULGARH	0	781080	781080
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SHERPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SHERPUR	872602	0	872602
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	600613	0	600613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600613	0	600613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL	600613	0	600613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1039218	0	1039218

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1039218	0	1039218
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM	1039218	0	1039218
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3696176	2283057	5979233
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3696176	2283057	5979233
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR	3696176	2283057	5979233
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	54167	0	54167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	54167	0	54167
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA	54167	0	54167
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THREAKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	640927	0	640927
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	640927	0	640927
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THREAKE	640927	0	640927
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2415902	0	2415902
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2415902	0	2415902
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	359931	42089	402020
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	559931	42089	602020
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHIAN	2975833	42089	3017922
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WAZI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	26482	0	26482
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	26482	0	26482
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WAZI	26482	0	26482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	3601686	0	3601686
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3601686	0	3601686
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI			
	PATHANA	3601686	0	3601686
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	602508	0	602508
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	602508	0	602508
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA	602508	0	602508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	952310	0	952310
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	952310	0	952310
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MALOUT	952310	0	952310
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3137802	0	3137802
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3137802	0	3137802
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA	3137802	0	3137802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3717876	0	3717876
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3717876	0	3717876
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN			
	KALAN	3717876	0	3717876
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1043193	0	1043193
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1043193	0	1043193
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR			
	SAHIB	1043193	0	1043193
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	616418	0	616418
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	616418	0	616418
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR	616418	0	616418
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	971865	0	971865
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	971865	0	971865
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI	971865	0	971865
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3425243	349186	3774429
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3425243	349186	3774429
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD	3425243	349186	3774429
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	780307	0	780307
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780307	0	780307
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD	780307	0	780307
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1862613	0	1862613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1862613	0	1862613
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	76263	0	76263
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76263	0	76263
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR	1938876	0	1938876
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1764508	0	1764508
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1764508	0	1764508
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA	1764508	0	1764508

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3561608	14780	3576388
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3561608	14780	3576388
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR				
		3561608	14780	3576388
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	790280	0	790280
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790280	0	790280
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR				
		790280	0	790280
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2195569	0	2195569
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2195569	0	2195569
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH				
		2195569	0	2195569
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	220025	0	220025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	220025	0	220025
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR				
		220025	0	220025
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3454774	0	3454774
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3454774	0	3454774
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	201982	0	201982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	201982	0	201982
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA				
		3656756	0	3656756
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALERSINGH WALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	38794	26822	65616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38794	26822	65616
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALERSINGH WALA	38794	26822	65616
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	584016	0	584016
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	584016	0	584016
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA	584016	0	584016
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2498779	0	2498779
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2498779	0	2498779
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO	2498779	0	2498779
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	715203	0	715203
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	715203	0	715203
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE	715203	0	715203
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1134802	0	1134802
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1134802	0	1134802
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROZEPUR	1134802	0	1134802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2196224	0	2196224
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2196224	0	2196224
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA	2196224	0	2196224
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	3054608	600300	3654908
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3054608	600300	3654908
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR		3054608	600300	3654908
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	637560	458602	1096162
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		637560	458602	1096162
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR		637560	458602	1096162
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	614721	0	614721
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		614721	0	614721
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL		614721	0	614721
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	941998	164064	1106062
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		941998	164064	1106062
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA		941998	164064	1106062
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	160799	38894	199693
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		160799	38894	199693
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	151265	0	151265
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		351265	0	351265
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR		512064	38894	550958
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	872602	0	872602
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		872602	0	872602
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL FEROZEPUR		872602	0	872602

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BALKALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2856191	0	2856191
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2856191	0	2856191
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BALKALAN	2856191	0	2856191
DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5125139	56077	5181216
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5125139	56077	5181216
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR	5125139	56077	5181216
DDO- PRINCIPAL GOVERNMENTSENIOR SECONDARY SCHOOL PHARWAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	503700	0	503700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503700	0	503700
	TOTAL FOR DDO- PRINCIPAL GOVERNMENTSENIOR SECONDARY SCHOOL PHARWAI	503700	0	503700
DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1767780	0	1767780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1767780	0	1767780
	TOTAL FOR DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR	1767780	0	1767780
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1418640	0	1418640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1418640	0	1418640
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM	1418640	0	1418640
DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	503237	0	503237
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503237	0	503237
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR	503237	0	503237
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	414827	120542	535369

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	414827	120542	535369
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA	414827	120542	535369
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	583740	0	583740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	583740	0	583740
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL	583740	0	583740
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2450420	0	2450420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2450420	0	2450420
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR	2450420	0	2450420
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1929033	0	1929033
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1929033	0	1929033
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT	1929033	0	1929033
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1430955	88250	1519205
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1430955	88250	1519205
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR	1430955	88250	1519205
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	597540	0	597540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	597540	0	597540
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR	597540	0	597540
DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1724317	0	1724317
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1724317	0	1724317
	TOTAL FOR DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL	1724317	0	1724317

DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1187684	0	1187684
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1187684	0	1187684
	TOTAL FOR DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR	1187684	0	1187684
DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5196373	0	5196373
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5196373	0	5196373
	TOTAL FOR DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH	5196373	0	5196373
DDO- PRINCIPAL MRK GOVERNMENT SENIOR SECONDARY SCHOOL BADRUKHAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	95407	95407
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	95407	95407
	TOTAL FOR DDO- PRINCIPAL MRK GOVERNMENT SENIOR SECONDARY SCHOOL BADRUKHAN	0	95407	95407
DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	520044	0	520044
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	520044	0	520044
	TOTAL FOR DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR	520044	0	520044
DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1892035	0	1892035
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1892035	0	1892035
	TOTAL FOR DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH	1892035	0	1892035
DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1444749	0	1444749
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1444749	0	1444749
	TOTAL FOR DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL	1444749	0	1444749
DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	2930916	0	2930916
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2930916	0	2930916
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	47290	0	47290
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47290	0	47290
	TOTAL FOR DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM	2978206	0	2978206
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMASHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	91656	0	91656
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	91656	0	91656
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMASHPUR	91656	0	91656
DDO- PRINCIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	49137	0	49137
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	49137	0	49137
	TOTAL FOR DDO- PRINCIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB	49137	0	49137
DDO- PRINICPAL GURU GOBIND SINGH COLLEGE, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9540755	0	9540755
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9540755	0	9540755
	TOTAL FOR DDO- PRINICPAL GURU GOBIND SINGH COLLEGE, FARIDKOT	9540755	0	9540755
DDO- PROGRAMME OFFICER PROGRAMME OFFICER HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	90908	90908
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	90908	90908
	TOTAL FOR DDO- PROGRAMME OFFICER PROGRAMME OFFICER HOSHIARPUR	0	90908	90908
DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4800470	82592	4883062
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4800470	82592	4883062
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000

	91-MEDICAL REIMBURSEMENT	1369688	0	1369688
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1569688	0	1569688
TOTAL FOR DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH		6370158	82592	6452750
DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	28299	0	28299
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		28299	0	28299
TOTAL FOR DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH		28299	0	28299
DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA				
Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	2190085	1135660	3325745
	91-MEDICAL REIMBURSEMENT	0	117416	117416
TOTAL FOR MH- 2041-TAXES ON VEHICLES		2190085	1253076	3443161
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA		2190085	1253076	3443161
DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR				
Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	1789274	681997	2471271
	10-POL OF OFFICE VEHICLES	45477	0	45477
	13-OFFICE EXPENSES	19980	0	19980
	91-MEDICAL REIMBURSEMENT	63452	0	63452
TOTAL FOR MH- 2041-TAXES ON VEHICLES		1918183	681997	2600180
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	72600	0	72600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72600	0	72600
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR		1990783	681997	2672780
DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4736276	1981219	6717495
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4736276	1981219	6717495
TOTAL FOR DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH		4736276	1981219	6717495
DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4470820	0	4470820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4470820	0	4470820
	TOTAL FOR DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH	4470820	0	4470820
DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5269831	0	5269831
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5269831	0	5269831
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	01-SALARIES	12051297	3084083	15135380
	02-WAGES	235977	80746	316723
	08-HIRING OF VEHICLES FOR OFFICE USE	14014	0	14014
	09-REPAIR AND MAINTENANCE OF STAFF CARS	58374	50765	109139
	10-POL OF OFFICE VEHICLES	260824	53030	313854
	13-OFFICE EXPENSES	610905	82961	693866
	17-HOSPITALITY AND ENTERTAINMENT	17473	4748	22221
	28-PROFESSIONAL SERVICES	8057555	1413530	9471085
	30-OTHER CONTRACTUAL SERVICES	158125	53130	211255
	36-GRANTS-IN-AID (NON-SALARY)	33055309	0	33055309
	50-OTHER CHARGES	32960	12360	45320
	91-MEDICAL REIMBURSEMENT	52398	13953	66351
	92-TELEPHONE	48877	4375	53252
	93-ELECTRICITY CHARGES	1794043	347399	2141442
	94-WATER CHARGES	246483	0	246483
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	56694614	5201080	61895694
	TOTAL FOR DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH	61964445	5201080	67165525
DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7905184	0	7905184
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7905184	0	7905184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	910822	0	910822

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	910822	0	910822
TOTAL FOR DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR	8816006	0	8816006
DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	739680	0	739680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	739680	0	739680
TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR	739680	0	739680
DDO- SEED TESTING OFFICER SEED TESTING OFFICER LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	418979	0	418979
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	418979	0	418979
TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER LUDHIANA	418979	0	418979
DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA			
Major Head- 2047-OTHER FISCAL SERVICES			
13-OFFICE EXPENSES	3900	4200	8100
30-OTHER CONTRACTUAL SERVICES	68209	23310	91519
50-OTHER CHARGES	1000000	0	1000000
93-ELECTRICITY CHARGES	3170	0	3170
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1075279	27510	1102789
TOTAL FOR DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA	1075279	27510	1102789
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	911200	0	911200
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	911200	0	911200
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB	911200	0	911200
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5683380	0	5683380
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5683380	0	5683380
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA	5683380	0	5683380
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	04-PENSIONARY CHARGES	2310840	1520890	3831730
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2310840	1520890	3831730
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA		2310840	1520890	3831730
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7382350	0	7382350
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7382350	0	7382350
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE		7382350	0	7382350
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2250780	0	2250780
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2250780	0	2250780
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR		2250780	0	2250780
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5379740	0	5379740
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5379740	0	5379740
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR		5379740	0	5379740
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4492510	297288	4789798
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4492510	297288	4789798
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT		4492510	297288	4789798
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1240780	910800	2151580
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1240780	910800	2151580
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM		1240780	910800	2151580
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARSIKKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4235220	0	4235220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4235220	0	4235220
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARSIKKA		4235220	0	4235220

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		2152800	0	2152800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2152800	0	2152800
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROZEPUR		2152800	0	2152800
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		4119300	2144607	6263907
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4119300	2144607	6263907
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA		4119300	2144607	6263907
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		2572320	0	2572320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2572320	0	2572320
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAUR		2572320	0	2572320
DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		8270521	0	8270521
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8270521	0	8270521
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI		8270521	0	8270521
DDO- SENIOR MEDICAL OFFICER MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		7714080	1378206	9092286
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7714080	1378206	9092286
TOTAL FOR DDO- SENIOR MEDICAL OFFICER MOGA MOGA		7714080	1378206	9092286
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENRE TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		4862784	62168	4924952
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4862784	62168	4924952
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENRE TALWANDI SABO		4862784	62168	4924952
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		1331358	66586	1397944

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1331358	66586	1397944
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA	1331358	66586	1397944
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMARGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	465074	0	465074
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	465074	0	465074
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMARGARH	465074	0	465074
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2888174	0	2888174
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2888174	0	2888174
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR	2888174	0	2888174
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6442607	713787	7156394
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6442607	713787	7156394
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA	6442607	713787	7156394
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3571446	25681	3597127
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3571446	25681	3597127
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR	3571446	25681	3597127
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3490020	0	3490020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3490020	0	3490020
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI	3490020	0	3490020
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5888405	0	5888405
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5888405	0	5888405
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR	5888405	0	5888405
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2666820	63838	2730658
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2666820	63838	2730658
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA	2666820	63838	2730658
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5343760	0	5343760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5343760	0	5343760
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)	5343760	0	5343760
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4037262	0	4037262
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4037262	0	4037262
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH	4037262	0	4037262
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9533708	939412	10473120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9533708	939412	10473120
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH	9533708	939412	10473120
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2361875	0	2361875
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2361875	0	2361875
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR	2361875	0	2361875
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4742460	0	4742460
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4742460	0	4742460
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA	4742460	0	4742460
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3811008	2754208	6565216
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3811008	2754208	6565216

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB	3811008	2754208	6565216
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHANARTHAL KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	938400	0	938400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	938400	0	938400
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHANARTHAL KALAN	938400	0	938400
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2197056	3372880	5569936
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2197056	3372880	5569936
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI	2197056	3372880	5569936
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2277442	0	2277442
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2277442	0	2277442
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA	2277442	0	2277442
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2020320	0	2020320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2020320	0	2020320
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI	2020320	0	2020320
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2533680	0	2533680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2533680	0	2533680
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE	2533680	0	2533680
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	966000	2224560	3190560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	966000	2224560	3190560
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA	966000	2224560	3190560
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	04-PENSIONARY CHARGES	6196587	910800	7107387
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6196587	910800	7107387
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN		6196587	910800	7107387
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FEROREZSHAH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4254890	0	4254890
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4254890	0	4254890
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FEROREZSHAH		4254890	0	4254890
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5701745	652724	6354469
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5701745	652724	6354469
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA		5701745	652724	6354469
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3151020	0	3151020
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3151020	0	3151020
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI		3151020	0	3151020
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1147772	45934	1193706
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1147772	45934	1193706
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR		1147772	45934	1193706
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2761380	0	2761380
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2761380	0	2761380
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB		2761380	0	2761380
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2100387	826599	2926986
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2100387	826599	2926986
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI		2100387	826599	2926986

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		2376090	27220	2403310
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2376090	27220	2403310
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT		2376090	27220	2403310
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		1085400	0	1085400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1085400	0	1085400
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR		1085400	0	1085400
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		4115115	3300720	7415835
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4115115	3300720	7415835
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAUR		4115115	3300720	7415835
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		2568914	93832	2662746
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2568914	93832	2662746
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI		2568914	93832	2662746
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		4214830	0	4214830
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4214830	0	4214830
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH		4214830	0	4214830
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		2536440	0	2536440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2536440	0	2536440
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL		2536440	0	2536440
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		3285378	4403563	7688941

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3285378	4403563	7688941
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT	3285378	4403563	7688941
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3792873	884580	4677453
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3792873	884580	4677453
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH	3792873	884580	4677453
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5639340	0	5639340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5639340	0	5639340
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT	5639340	0	5639340
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2848320	0	2848320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2848320	0	2848320
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1	2848320	0	2848320
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1111470	0	1111470
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1111470	0	1111470
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR	1111470	0	1111470
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4598440	0	4598440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4598440	0	4598440
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON	4598440	0	4598440
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2297520	0	2297520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2297520	0	2297520
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA	2297520	0	2297520
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		2087940	2553000	4640940
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2087940	2553000	4640940
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA		2087940	2553000	4640940
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		2441130	0	2441130
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2441130	0	2441130
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROZEPUR		2441130	0	2441130
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		7009176	0	7009176
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7009176	0	7009176
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR		7009176	0	7009176
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		1258560	910800	2169360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1258560	910800	2169360
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA		1258560	910800	2169360
DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		1882146	181642	2063788
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1882146	181642	2063788
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA		1882146	181642	2063788
DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		4049367	120278	4169645
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4049367	120278	4169645
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
04-PENSIONARY CHARGES		0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL	4049367	320278	4369645
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2761380	0	2761380
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2761380	0	2761380
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA	2761380	0	2761380
DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2790509	2037398	4827907
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2790509	2037398	4827907
TOTAL FOR DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR	2790509	2037398	4827907
DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	41958481	1987983	43946464
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	41958481	1987983	43946464
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT	41958481	1987983	43946464
DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	52869446	1152663	54022109
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	52869446	1152663	54022109
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR	52869446	1152663	54022109
DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	62024056	1688754	63712810
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	62024056	1688754	63712810
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA	62024056	1688754	63712810
DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	49537280	476048	50013328
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	49537280	476048	50013328
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR	49537280	476048	50013328
DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	04-PENSIONARY CHARGES	34746911	5469550	40216461
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	34746911	5469550	40216461
DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR	34746911	5469550	40216461
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	17401722	1149872	18551594
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17401722	1149872	18551594
DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BARNALA BARNALA	17401722	1149872	18551594
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4693507	175776	4869283
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4693507	175776	4869283
DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE LUDHIANA LUDHIANA	4693507	175776	4869283
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	131023396	1244554	132267950
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	131023396	1244554	132267950
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE AMRITSAR CITY				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	200000	1800000	2000000
	50-OTHER CHARGES	2945000	40000	2985000
	91-MEDICAL REIMBURSEMENT	9754055	2451398	12205453
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12899055	4291398	17190453
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE BATALA	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE AMRITSAR CITY	143922451	5535952	149458403
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	74407824	8215894	82623718
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	74407824	8215894	82623718
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE BHATINDA	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE BATALA	74407824	8215894	82623718
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	67963693	4580442	72544135

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	67963693	4580442	72544135
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA	67963693	4580442	72544135
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	20038113	4949640	24987753
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	20038113	4949640	24987753
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB	20038113	4949640	24987753
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	26280177	757050	27037227
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	26280177	757050	27037227
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON	26280177	757050	27037227
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	66799892	4514313	71314205
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	66799892	4514313	71314205
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR	66799892	4514313	71314205
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	34647654	4230826	38878480
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	34647654	4230826	38878480
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA	34647654	4230826	38878480
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	26095454	5206787	31302241
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	26095454	5206787	31302241
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA	26095454	5206787	31302241

DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	36398993	661145	37060138
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	36398993	661145	37060138
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR	36398993	661145	37060138
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	21943878	2648736	24592614
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	21943878	2648736	24592614
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR	21943878	2648736	24592614
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	32552149	921894	33474043
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32552149	921894	33474043
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR	32552149	921894	33474043
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3422400	0	3422400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3422400	0	3422400
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR	3422400	0	3422400
DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	43953597	7186213	51139810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	43953597	7186213	51139810
	TOTAL FOR DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA	43953597	7186213	51139810
DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	22520	6800	29320
	30-OTHER CONTRACTUAL SERVICES	68209	23310	91519
	92-TELEPHONE	3516	584	4100

	93-ELECTRICITY CHARGES	2620	1050	3670
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		96865	31744	128609
TOTAL FOR DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT		96865	31744	128609
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-SALARIES	932232	310744	1242976
	13-OFFICE EXPENSES	17995	0	17995
	30-OTHER CONTRACTUAL SERVICES	171446	23310	194756
	92-TELEPHONE	3302	584	3886
	93-ELECTRICITY CHARGES	54786	9090	63876
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		1179761	343728	1523489
TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR		1179761	343728	1523489
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	25385	27300	52685
	30-OTHER CONTRACTUAL SERVICES	171447	58590	230037
	92-TELEPHONE	4255	707	4962
	93-ELECTRICITY CHARGES	18558	0	18558
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		219645	86597	306242
TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR		219645	86597	306242
DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	5515	13334	18849
	30-OTHER CONTRACTUAL SERVICES	171446	58590	230036
	92-TELEPHONE	4768	1725	6493
	93-ELECTRICITY CHARGES	12420	5920	18340
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		194149	79569	273718
TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR		194149	79569	273718
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	8400	5670	14070
	14-RENT, RATES AND TAXES	5436	0	5436
	30-OTHER CONTRACTUAL SERVICES	103236	35280	138516

	92-TELEPHONE	4332	1921	6253
	93-ELECTRICITY CHARGES	25747	8489	34236
	94-WATER CHARGES	2093	0	2093
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	149244	51360	200604
	TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA	149244	51360	200604
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	32174	11424	43598
	14-RENT, RATES AND TAXES	10014	0	10014
	30-OTHER CONTRACTUAL SERVICES	68209	23310	91519
	50-OTHER CHARGES	10500000	0	10500000
	92-TELEPHONE	5405	714	6119
	93-ELECTRICITY CHARGES	25270	5720	30990
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	10641072	41168	10682240
	TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR	10641072	41168	10682240
DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	443000	146000	589000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	443000	146000	589000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR	443000	146000	589000
DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2083844	877524	2961368
	13-OFFICE EXPENSES	10000	25270	35270
	28-PROFESSIONAL SERVICES	155095	57600	212695
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2248939	960394	3209333
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND	2248939	960394	3209333
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1501120	0	1501120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1501120	0	1501120
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH	1501120	0	1501120
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROZEPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	44220	0	44220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	44220	0	44220
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROZEPUR	44220	0	44220
DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	981180	0	981180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	981180	0	981180
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA	981180	0	981180
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1575960	0	1575960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1575960	0	1575960
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA	1575960	0	1575960
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	3917000	1788000	5705000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3917000	1788000	5705000
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR	3917000	1788000	5705000
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	79440	13240	92680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	79440	13240	92680
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	2401532	604000	3005532
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2401532	604000	3005532
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA	2480972	617240	3098212
DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	65030	0	65030
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	65030	0	65030
TOTAL FOR DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA	65030	0	65030
DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	52608240	4785463	57393703
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	52608240	4785463	57393703
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH	52608240	4785463	57393703
DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	2654148	888130	3542278
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	2654148	888130	3542278
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH	2654148	888130	3542278
DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1129196	500	1129696
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1129196	500	1129696
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	01-SALARIES	29745472	10673768	40419240
	91-MEDICAL REIMBURSEMENT	3041073	671459	3712532
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	32786545	11345227	44131772
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH	33915741	11345727	45261468
DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	430000	0	430000
	91-MEDICAL REIMBURSEMENT	21031680	3376263	24407943
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21461680	3376263	24837943
Major Head- 2251-SECRETARIAT - SOCIAL SERVICES				
	01-SALARIES	212150850	67725217	279876067
	28-PROFESSIONAL SERVICES	37251641	15440607	52692248
	TOTAL FOR MH- 2251-SECRETARIAT - SOCIAL SERVICES	249402491	83165824	332568315
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH	270864171	86542087	357406258
DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9661513	1076801	10738314

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9661513	1076801	10738314
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR	9661513	1076801	10738314
DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5545663	198956	5744619
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5545663	198956	5744619
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR	5545663	198956	5744619
DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-SALARIES	2895083	883928	3779011
	02-WAGES	64000	21600	85600
	09-REPAIR AND MAINTENANCE OF STAFF CARS	44804	0	44804
	10-POL OF OFFICE VEHICLES	51668	19448	71116
	13-OFFICE EXPENSES	7786	4318	12104
	28-PROFESSIONAL SERVICES	242428	41364	283792
	30-OTHER CONTRACTUAL SERVICES	103239	35280	138519
	92-TELEPHONE	5758	706	6464
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	3414766	1006644	4421410
	TOTAL FOR DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH	3414766	1006644	4421410
DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	1958264	0	1958264
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	1958264	0	1958264
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI	1958264	0	1958264
DDO- SUPRIDENT CHILDREN HOME PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	510584	0	510584
	13-OFFICE EXPENSES	6536	0	6536
	21-SUPPLIES AND MATERIALS	4700	0	4700
	23-COST OF RATION	283911	60675	344586
	28-PROFESSIONAL SERVICES	703089	159104	862193

	92-TELEPHONE	3248	584	3832
	93-ELECTRICITY CHARGES	108570	19020	127590
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1620638	239383	1860021
	TOTAL FOR DDO- SUPRIDENT CHILDREN HOME PATIALA	1620638	239383	1860021
DDO- SUPRINDENT DISTRICT CONSTRUCTION FORUM MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1654620	0	1654620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1654620	0	1654620
	TOTAL FOR DDO- SUPRINDENT DISTRICT CONSTRUCTION FORUM MANSA	1654620	0	1654620
DDO- SUPRINDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	46230	0	46230
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	46230	0	46230
	TOTAL FOR DDO- SUPRINDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR	46230	0	46230
DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2376705	0	2376705
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2376705	0	2376705
	TOTAL FOR DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA	2376705	0	2376705
DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3211794	2212986	5424780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3211794	2212986	5424780
	TOTAL FOR DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA	3211794	2212986	5424780
DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	695520	0	695520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	695520	0	695520
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3408526	1870322	5278848
	93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3418526	1870322	5288848
	TOTAL FOR DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA	4114046	1870322	5984368

DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	401872	0	401872
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	401872	0	401872
	TOTAL FOR DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA	401872	0	401872
DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	25414750	1548170	26962920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25414750	1548170	26962920
	TOTAL FOR DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR	25414750	1548170	26962920
DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2402580	0	2402580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2402580	0	2402580
	TOTAL FOR DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR	2402580	0	2402580
DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7063961	396866	7460827
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7063961	396866	7460827
	TOTAL FOR DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR	7063961	396866	7460827
DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2022876	0	2022876
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2022876	0	2022876
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR	2022876	0	2022876
DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	17436263	1185552	18621815
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17436263	1185552	18621815
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR	17436263	1185552	18621815
DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	3655528	497198	4152726
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3655528	497198	4152726
TOTAL FOR DDO- SUPERINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA		3655528	497198	4152726
DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3375304	0	3375304
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3375304	0	3375304
TOTAL FOR DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR		3375304	0	3375304
DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5077535	0	5077535
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5077535	0	5077535
TOTAL FOR DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH		5077535	0	5077535
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2726880	0	2726880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2726880	0	2726880
TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R LUDHIANA		2726880	0	2726880
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	674820	0	674820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		674820	0	674820
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	217085	8943	226028
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		217085	8943	226028
TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA		891905	8943	900848
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	963240	1661520	2624760
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		963240	1661520	2624760

TOTAL FOR DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB				
CHANDGIARH		963240	1661520	2624760
DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA				
Major Head- 2015-ELECTIONS				
	01-SALARIES	3156341	1183156	4339497
	08-HIRING OF VEHICLES FOR OFFICE USE	8149991	0	8149991
	10-POL OF OFFICE VEHICLES	9163877	0	9163877
	13-OFFICE EXPENSES	16595976	0	16595976
	16-PUBLICATIONS	313757	0	313757
	17-HOSPITALITY AND ENTERTAINMENT	232217	0	232217
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	479190	0	479190
	21-SUPPLIES AND MATERIALS	3998664	129552	4128216
	26-ADVERTISING AND PUBLICITY	1139054	0	1139054
	28-PROFESSIONAL SERVICES	13026750	491059	13517809
	47-HIRING OF TRANSPORT VEHICLES	6416398	0	6416398
	50-OTHER CHARGES	2390067	0	2390067
	92-TELEPHONE	415649	0	415649
	93-ELECTRICITY CHARGES	43552	27900	71452
TOTAL FOR MH- 2015-ELECTIONS		65521483	1831667	67353150
TOTAL FOR DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA		65521483	1831667	67353150
DDO- TEHSILDAR MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7400	0	7400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7400	0	7400
TOTAL FOR DDO- TEHSILDAR MOGA MOGA		7400	0	7400
DDO- TEHSILDAR SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1333040	48610	1381650
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1333040	48610	1381650
TOTAL FOR DDO- TEHSILDAR SANGRUR SANGRUR		1333040	48610	1381650
DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	0	346408	346408
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	346408	346408
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	75445	0	75445
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		85445	0	85445
TOTAL FOR DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB		85445	346408	431853
DDO- TEHSILDAR TEHSILDAR BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4124526	0	4124526
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4124526	0	4124526
TOTAL FOR DDO- TEHSILDAR TEHSILDAR BATALA		4124526	0	4124526
DDO- TEHSILDAR TEHSILDAR BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1957905	366824	2324729
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1957905	366824	2324729
TOTAL FOR DDO- TEHSILDAR TEHSILDAR BHATINDA		1957905	366824	2324729
DDO- TEHSILDAR TEHSILDAR BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1388420	41752	1430172
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1388420	41752	1430172
TOTAL FOR DDO- TEHSILDAR TEHSILDAR BUDHLADA		1388420	41752	1430172
DDO- TEHSILDAR TEHSILDAR FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	793938	19853	813791
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		793938	19853	813791
TOTAL FOR DDO- TEHSILDAR TEHSILDAR FARIDKOT		793938	19853	813791
DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2873348	71966	2945314
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2873348	71966	2945314
TOTAL FOR DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB		2873348	71966	2945314
DDO- TEHSILDAR TEHSILDAR GURDASPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	446020	0	446020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	446020	0	446020
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR GURDASPUR	446020	0	446020
DDO- TEHSILDAR TEHSILDAR JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1518340	221870	1740210
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1518340	221870	1740210
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAGRAON	1518340	221870	1740210
DDO- TEHSILDAR TEHSILDAR JAITU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2415246	103093	2518339
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2415246	103093	2518339
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAITU	2415246	103093	2518339
DDO- TEHSILDAR TEHSILDAR JALALABAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4105150	190429	4295579
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4105150	190429	4295579
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JALALABAD	4105150	190429	4295579
DDO- TEHSILDAR TEHSILDAR KHUMANO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1425055	188092	1613147
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1425055	188092	1613147
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHUMANO	1425055	188092	1613147
DDO- TEHSILDAR TEHSILDAR MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1125450	23018	1148468
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1125450	23018	1148468
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	35930	0	35930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35930	0	35930
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALERKOTLA	1161380	23018	1184398
DDO- TEHSILDAR TEHSILDAR MALOUT				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	88320	1190940	1279260
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	88320	1190940	1279260
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALOUT	88320	1190940	1279260
DDO- TEHSILDAR TEHSILDAR NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2182436	1224542	3406978
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2182436	1224542	3406978
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR NANGAL	2182436	1224542	3406978
DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	191730	11791	203521
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	191730	11791	203521
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR	191730	11791	203521
DDO- TEHSILDAR TEHSILDAR PAYAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1917452	186669	2104121
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1917452	186669	2104121
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PAYAL	1917452	186669	2104121
DDO- TEHSILDAR TEHSILDAR PHILLAUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1113000	165500	1278500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1113000	165500	1278500
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PHILLAUR	1113000	165500	1278500
DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1260750	1200600	2461350
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1260750	1200600	2461350
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	143480	0	143480
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143480	0	143480
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL	1404230	1200600	2604830
DDO- TEHSILDAR TEHSILDAR SAMRALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	634572	211524	846096
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	634572	211524	846096
TOTAL FOR DDO- TEHSILDAR TEHSILDAR SAMRALA	634572	211524	846096
DDO- TEHSILDAR TEHSILDAR TALWANDI SABO			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	370242	123414	493656
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	370242	123414	493656
TOTAL FOR DDO- TEHSILDAR TEHSILDAR TALWANDI SABO	370242	123414	493656
DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3825934	1139542	4965476
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3825934	1139542	4965476
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA	3825934	1139542	4965476
DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2124385	0	2124385
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2124385	0	2124385
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR	2124385	0	2124385
DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	731092	117166	848258
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	731092	117166	848258
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR	731092	117166	848258
DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2655764	0	2655764
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2655764	0	2655764
TOTAL FOR DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH	2655764	0	2655764
DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3066073	617666	3683739

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3066073	617666	3683739
	TOTAL FOR DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH	3066073	617666	3683739
DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3581056	100118	3681174
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3581056	100118	3681174
	TOTAL FOR DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR	3581056	100118	3681174
DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1844472829	1237609355	3082082184
	50-OTHER CHARGES	16715567	10147083	26862650
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1861188396	1247756438	3108944834
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB	1861188396	1247756438	3108944834
DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3205784	0	3205784
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3205784	0	3205784
	TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH	3205784	0	3205784
	TOTAL FOR CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH	64456262897	12605806273	77062069170
	TOTAL FOR DEPT- FINANCIAL COMMISSIONERS SECRETERIAT	90520539594	17651617061	1.08172E+11
Dept- FISHERIES				
CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB				
DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR				
Major Head- 2405-FISHERIES				
	01-SALARIES	7714053	2385574	10099627
	11-DOMESTIC TRAVEL EXPENSES	3610	0	3610
	13-OFFICE EXPENSES	24190	8730	32920
	91-MEDICAL REIMBURSEMENT	158788	0	158788
	92-TELEPHONE	5775	825	6600
	93-ELECTRICITY CHARGES	291820	31430	323250
	TOTAL FOR MH- 2405-FISHERIES	8198236	2426559	10624795
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR	8198236	2426559	10624795

DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	57388	0	57388
04-PENSIONARY CHARGES	200000	0	200000
28-PROFESSIONAL SERVICES	2352	0	2352
91-MEDICAL REIMBURSEMENT	360725	0	360725
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	620465	0	620465

Major Head- 2405-FISHERIES

01-SALARIES	4700028	1498828	6198856
13-OFFICE EXPENSES	17714	0	17714
91-MEDICAL REIMBURSEMENT	137838	0	137838
92-TELEPHONE	6515	1061	7576
93-ELECTRICITY CHARGES	88390	0	88390
94-WATER CHARGES	10000	0	10000

TOTAL FOR MH- 2405-FISHERIES 4960485 1499889 6460374

TOTAL FOR DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA 5580950 1499889 7080839

DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	245763	0	245763

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 245763 0 245763

Major Head- 2405-FISHERIES

01-SALARIES	3601187	1184734	4785921
11-DOMESTIC TRAVEL EXPENSES	8400	2780	11180
13-OFFICE EXPENSES	15612	4080	19692
93-ELECTRICITY CHARGES	159800	13252	173052

TOTAL FOR MH- 2405-FISHERIES 3784999 1204846 4989845

TOTAL FOR DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA 4030762 1204846 5235608

DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	266180	1027398	1293578
02-WAGES	0	10900	10900
04-PENSIONARY CHARGES	200000	0	200000
10-POL OF OFFICE VEHICLES	16653	0	16653

		14-RENT, RATES AND TAXES	0	63400	63400
		28-PROFESSIONAL SERVICES	0	331895	331895
		91-MEDICAL REIMBURSEMENT	1415600	732910	2148510
		92-TELEPHONE	0	1774	1774
Major Head- 2405-FISHERIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1898433	2168277	4066710
		01-SALARIES	4458844	1261800	5720644
		13-OFFICE EXPENSES	13488	2200	15688
		14-RENT, RATES AND TAXES	3116	0	3116
		91-MEDICAL REIMBURSEMENT	28521	0	28521
		92-TELEPHONE	733	0	733
		93-ELECTRICITY CHARGES	113196	29580	142776
	TOTAL FOR MH- 2405-FISHERIES		4617898	1293580	5911478
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR		6516331	3461857	9978188
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	0	279512	279512
		91-MEDICAL REIMBURSEMENT	88275	0	88275
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88275	279512	367787
Major Head- 2405-FISHERIES					
		01-SALARIES	4934272	1776268	6710540
		13-OFFICE EXPENSES	12247	2645	14892
		91-MEDICAL REIMBURSEMENT	16193	0	16193
		93-ELECTRICITY CHARGES	421780	810	422590
		94-WATER CHARGES	7560	0	7560
	TOTAL FOR MH- 2405-FISHERIES		5392052	1779723	7171775
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA		5480327	2059235	7539562
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA					
Major Head- 2405-FISHERIES					
		01-SALARIES	2901968	508548	3410516
		11-DOMESTIC TRAVEL EXPENSES	14940	0	14940
		13-OFFICE EXPENSES	19993	0	19993
		93-ELECTRICITY CHARGES	159525	380400	539925

	TOTAL FOR MH- 2405-FISHERIES	3096426	888948	3985374
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA	3096426	888948	3985374
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	15000	530904	545904
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	286620	0	286620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	501620	530904	1032524
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	7341154	2697607	10038761
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	286620	0	286620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	501620	530904	1032524
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	7341154	2697607	10038761
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2405-FISHERIES				
	01-SALARIES	6137178	2061408	8198586
	11-DOMESTIC TRAVEL EXPENSES	1820	0	1820
	13-OFFICE EXPENSES	24920	0	24920
	91-MEDICAL REIMBURSEMENT	76726	0	76726
	92-TELEPHONE	4572	825	5397
	93-ELECTRICITY CHARGES	594318	104470	698788
	TOTAL FOR MH- 2405-FISHERIES	6839534	2166703	9006237
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	7341154	2697607	10038761
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR,FISHERIES,FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	232403	0	232403
	04-PENSIONARY CHARGES	218800	0	218800
	50-OTHER CHARGES	138000	0	138000
	91-MEDICAL REIMBURSEMENT	57825	0	57825
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	647028	0	647028
Major Head- 2405-FISHERIES				
	01-SALARIES	1956661	707095	2663756

	13-OFFICE EXPENSES	2915	0	2915
	92-TELEPHONE	5307	702	6009
	93-ELECTRICITY CHARGES	170840	32710	203550
	TOTAL FOR MH- 2405-FISHERIES	2135723	740507	2876230
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, FARIDKOT FARIDKOT	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, FARIDKOT FARIDKOT	2782751	740507	3523258
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	126008	0	126008
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126008	0	126008
Major Head- 2405-FISHERIES				
	01-SALARIES	2193404	640608	2834012
	13-OFFICE EXPENSES	16548	0	16548
	92-TELEPHONE	4640	585	5225
	TOTAL FOR MH- 2405-FISHERIES	2214592	641193	2855785
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA	2340600	641193	2981793
Major Head- 2405-FISHERIES				
	01-SALARIES	2092854	579136	2671990
	13-OFFICE EXPENSES	50209	0	50209
	50-OTHER CHARGES	2860	0	2860
	91-MEDICAL REIMBURSEMENT	64861	0	64861
	92-TELEPHONE	4124	825	4949
	93-ELECTRICITY CHARGES	2610	1130	3740
	TOTAL FOR MH- 2405-FISHERIES	2217518	581091	2798609
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN	2217518	581091	2798609
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	09-REPAIR AND MAINTENANCE OF STAFF CARS	3600	0	3600
	10-POL OF OFFICE VEHICLES	11658	0	11658
	91-MEDICAL REIMBURSEMENT	0	10224	10224

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15258	10224	25482
Major Head- 2405-FISHERIES				
	01-SALARIES	8068532	2667104	10735636
	13-OFFICE EXPENSES	20684	0	20684
	14-RENT, RATES AND TAXES	57286	0	57286
	91-MEDICAL REIMBURSEMENT	7502	0	7502
	93-ELECTRICITY CHARGES	804410	82780	887190
	TOTAL FOR MH- 2405-FISHERIES	8958414	2749884	11708298
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR	8973672	2760108	11733780
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA				
Major Head- 2405-FISHERIES				
	01-SALARIES	793360	451284	1244644
	13-OFFICE EXPENSES	20000	0	20000
	50-OTHER CHARGES	3000	500	3500
	TOTAL FOR MH- 2405-FISHERIES	816360	451784	1268144
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA	816360	451784	1268144
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR				
Major Head- 2405-FISHERIES				
	01-SALARIES	6517198	2289314	8806512
	13-OFFICE EXPENSES	11250	0	11250
	93-ELECTRICITY CHARGES	58897	348889	407786
	TOTAL FOR MH- 2405-FISHERIES	6587345	2638203	9225548
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR	6587345	2638203	9225548
DDO- ASSISTANT DIRECTOR FISHERIES MOHALI				
Major Head- 2405-FISHERIES				
	01-SALARIES	2972634	1100116	4072750
	13-OFFICE EXPENSES	7018	1396	8414
	91-MEDICAL REIMBURSEMENT	16050	0	16050
	93-ELECTRICITY CHARGES	15740	0	15740
	TOTAL FOR MH- 2405-FISHERIES	3011442	1101512	4112954
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES MOHALI	3011442	1101512	4112954
DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2405-FISHERIES				

	01-SALARIES	4655308	756524	5411832
	13-OFFICE EXPENSES	7720	0	7720
	14-RENT, RATES AND TAXES	1295	0	1295
	92-TELEPHONE	1691	0	1691
	93-ELECTRICITY CHARGES	721794	123153	844947
	94-WATER CHARGES	2194	0	2194
	TOTAL FOR MH- 2405-FISHERIES	5390002	879677	6269679
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB	5390002	879677	6269679
DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR				
Major Head- 2405-FISHERIES				
	01-SALARIES	4235244	1027028	5262272
	13-OFFICE EXPENSES	16328	6665	22993
	92-TELEPHONE	3888	0	3888
	93-ELECTRICITY CHARGES	698930	0	698930
	TOTAL FOR MH- 2405-FISHERIES	4954390	1033693	5988083
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR	4954390	1033693	5988083
DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19000	0	19000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19000	0	19000
Major Head- 2405-FISHERIES				
	01-SALARIES	4343288	616992	4960280
	11-DOMESTIC TRAVEL EXPENSES	1200	6995	8195
	13-OFFICE EXPENSES	4335	0	4335
	14-RENT, RATES AND TAXES	1258	0	1258
	92-TELEPHONE	6663	0	6663
	93-ELECTRICITY CHARGES	402622	96870	499492
	94-WATER CHARGES	6564	0	6564
	TOTAL FOR MH- 2405-FISHERIES	4765930	720857	5486787
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR	4784930	720857	5505787
DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	1000000	1000000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1000000	1000000
Major Head- 2405-FISHERIES				
	01-SALARIES	3506396	887060	4393456
	13-OFFICE EXPENSES	10950	6930	17880
	92-TELEPHONE	6290	942	7232
	93-ELECTRICITY CHARGES	5528	2980	8508
	TOTAL FOR MH- 2405-FISHERIES	3529164	897912	4427076
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR	3529164	1897912	5427076
DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR				
Major Head- 2405-FISHERIES				
	01-SALARIES	4347072	1154416	5501488
	13-OFFICE EXPENSES	3660	0	3660
	92-TELEPHONE	5447	687	6134
	93-ELECTRICITY CHARGES	180790	0	180790
	TOTAL FOR MH- 2405-FISHERIES	4536969	1155103	5692072
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR	4536969	1155103	5692072
DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	84048	0	84048
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84048	0	84048
	TOTAL FOR DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR	84048	0	84048
DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA				
Major Head- 2405-FISHERIES				
	01-SALARIES	2578016	673428	3251444
	11-DOMESTIC TRAVEL EXPENSES	820	0	820
	13-OFFICE EXPENSES	13360	2700	16060
	92-TELEPHONE	4226	702	4928
	93-ELECTRICITY CHARGES	4215	5556	9771
	TOTAL FOR MH- 2405-FISHERIES	2600637	682386	3283023
	TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA	2600637	682386	3283023
DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA NAWANSHAHAR				
Major Head- 2405-FISHERIES				
	01-SALARIES	1737606	0	1737606

	13-OFFICE EXPENSES	5210	0	5210
	91-MEDICAL REIMBURSEMENT	59701	0	59701
	92-TELEPHONE	2052	0	2052
	93-ELECTRICITY CHARGES	224284	0	224284
TOTAL FOR MH- 2405-FISHERIES		2028853	0	2028853
TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA NAWANSHAHAR		2028853	0	2028853
DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	173693	0	173693
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		173693	0	173693
Major Head- 2405-FISHERIES				
	01-SALARIES	16981903	5574309	22556212
	13-OFFICE EXPENSES	130850	25567	156417
	26-ADVERTISING AND PUBLICITY	20293	63234	83527
	33-SUBSIDIES	132331000	0	132331000
	91-MEDICAL REIMBURSEMENT	20450	0	20450
	92-TELEPHONE	9497	1581	11078
	93-ELECTRICITY CHARGES	400178	76680	476858
TOTAL FOR MH- 2405-FISHERIES		149894171	5741371	155635542
TOTAL FOR DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68				
MOHALI SAS NAGAR		150067864	5741371	155809235
TOTAL FOR CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB		244950731	35264338	280215069
TOTAL FOR DEPT- FISHERIES		244950731	35264338	280215069
Dept- FOOD AND SUPPLIES				
CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH				
DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH				
Major Head- 2408-FOOD, STORAGE AND WAREHOUSING				
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	917000	0	917000
	28-PROFESSIONAL SERVICES	15787000	0	15787000
	33-SUBSIDIES	847968334	0	847968334
TOTAL FOR MH- 2408-FOOD, STORAGE AND WAREHOUSING		864672334	0	864672334

TOTAL FOR DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH		864672334	0	864672334
DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	120765050	39839980	160605030
	13-OFFICE EXPENSES	57328	9501	66829
	16-PUBLICATIONS	500000	0	500000
	26-ADVERTISING AND PUBLICITY	119605030	17695341	137300371
	28-PROFESSIONAL SERVICES	2585000	0	2585000
	36-GRANTS-IN-AID (NON-SALARY)	3131901801	850000000	3981901801
	50-OTHER CHARGES	92035529	0	92035529
	91-MEDICAL REIMBURSEMENT	633523	157025	790548
TOTAL FOR MH- 3456-CIVIL SUPPLIES		3468083261	907701847	4375785108
TOTAL FOR DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH		3468083261	907701847	4375785108
DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	36713210	12380280	49093490
	13-OFFICE EXPENSES	31825	3000	34825
	91-MEDICAL REIMBURSEMENT	257084	32438	289522
	92-TELEPHONE	8046	1179	9225
	93-ELECTRICITY CHARGES	130223	44969	175192
TOTAL FOR MH- 3456-CIVIL SUPPLIES		37140388	12461866	49602254
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA		37140388	12461866	49602254
DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	33971939	11446174	45418113
	11-DOMESTIC TRAVEL EXPENSES	6380	5180	11560
	13-OFFICE EXPENSES	14824	0	14824
	91-MEDICAL REIMBURSEMENT	346582	0	346582
	92-TELEPHONE	8208	1198	9406
	93-ELECTRICITY CHARGES	121088	0	121088

	TOTAL FOR MH- 3456-CIVIL SUPPLIES	34469021	11452552	45921573
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER			
	TARAN TARAN	34469021	11452552	45921573
DDO- ASSISTANT CONTROLLER (FINANCE AND ACCOUNTS) FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPT., ANAAJ BHAWAN SECTOR 39 CHANDIGARH CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	31-GRANTS-IN-AID (SALARY)	0	2494574	2494574
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	0	2494574	2494574
	TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE AND ACCOUNTS) FOOD CIVIL SUPPLIES &			
	CONSUMER AFFAIRS DEPT., ANAAJ BHAWAN SECTOR 39 CHANDIGARH CHANDIGARH	0	2494574	2494574
DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-SALARIES	3292776	1153392	4446168
	13-OFFICE EXPENSES	7800	0	7800
	93-ELECTRICITY CHARGES	12480	0	12480
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	3313056	1153392	4466448
	TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER			
	LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT	3313056	1153392	4466448
DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-SALARIES	2100666	1038992	3139658
	13-OFFICE EXPENSES	5427	550	5977
	93-ELECTRICITY CHARGES	6060	1570	7630
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	2112153	1041112	3153265
	TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER			
	LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR	2112153	1041112	3153265
DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	40800	0	40800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40800	0	40800
	TOTAL FOR DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB			
	CHANDIGARH	40800	0	40800
DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				

	36-GRANTS-IN-AID (NON-SALARY)	1750000	0	1750000
TOTAL FOR MH- 3456-CIVIL SUPPLIES		1750000	0	1750000
TOTAL FOR DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH		1750000	0	1750000
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	50136550	16533420	66669970
	11-DOMESTIC TRAVEL EXPENSES	0	10586	10586
	13-OFFICE EXPENSES	63988	0	63988
	91-MEDICAL REIMBURSEMENT	1390622	0	1390622
	92-TELEPHONE	8166	4433	12599
	93-ELECTRICITY CHARGES	212468	43264	255732
TOTAL FOR MH- 3456-CIVIL SUPPLIES		51811794	16591703	68403497
TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR		51811794	16591703	68403497
DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	379346	0	379346
	04-PENSIONARY CHARGES	66000	0	66000
	06-SOCIAL ASSISTANCE	63085500	0	63085500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	380	0	380
	10-POL OF OFFICE VEHICLES	6755	0	6755
	11-DOMESTIC TRAVEL EXPENSES	184771	0	184771
	28-PROFESSIONAL SERVICES	52400	31945	84345
	91-MEDICAL REIMBURSEMENT	813861	167893	981754
	92-TELEPHONE	110	0	110
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64589123	199838	64788961
TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA		64589123	199838	64788961
DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	26767122	8919879	35687001
	13-OFFICE EXPENSES	10784	0	10784
	91-MEDICAL REIMBURSEMENT	45690	0	45690

	92-TELEPHONE	5318	1120	6438
	93-ELECTRICITY CHARGES	98769	0	98769
	94-WATER CHARGES	2314	0	2314
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	26929997	8920999	35850996
	TOTAL FOR DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR	26929997	8920999	35850996
DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	31-GRANTS-IN-AID (SALARY)	14156215	0	14156215
	36-GRANTS-IN-AID (NON-SALARY)	1750000	0	1750000
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	15906215	0	15906215
	TOTAL FOR DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD			
	COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH	15906215	0	15906215
DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	13-OFFICE EXPENSES	35917	0	35917
	28-PROFESSIONAL SERVICES	1385771	427990	1813761
	92-TELEPHONE	889	0	889
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	1422577	427990	1850567
	TOTAL FOR DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH	1422577	427990	1850567
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	438715	241640	680355
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	438715	241640	680355
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	35518845	12036129	47554974
	13-OFFICE EXPENSES	33317	3000	36317
	91-MEDICAL REIMBURSEMENT	940343	11000	951343
	92-TELEPHONE	7660	1532	9192
	93-ELECTRICITY CHARGES	101770	19340	121110
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	36601935	12071001	48672936
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES			
	CONTROLLER, FARIDKOT FARIDKOT	37040650	12312641	49353291
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	152398	0	152398
	91-MEDICAL REIMBURSEMENT	317682	0	317682
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	470080	0	470080
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	33378534	11378619	44757153
	11-DOMESTIC TRAVEL EXPENSES	5380	0	5380
	13-OFFICE EXPENSES	53345	0	53345
	91-MEDICAL REIMBURSEMENT	25703	0	25703
	92-TELEPHONE	3506	1301	4807
	93-ELECTRICITY CHARGES	198767	0	198767
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	33665235	11379920	45045155
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA	34135315	11379920	45515235
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	218868	301080	519948
	92-TELEPHONE	707	0	707
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	219575	301080	520655
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	53643754	17630256	71274010
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	361638	0	361638
	92-TELEPHONE	3534	0	3534
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	54013926	17630256	71644182
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR	54233501	17931336	72164837
DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	47737533	15384267	63121800
	13-OFFICE EXPENSES	25000	0	25000
	91-MEDICAL REIMBURSEMENT	129423	111278	240701
	92-TELEPHONE	5151	2283	7434
	93-ELECTRICITY CHARGES	0	54000	54000
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	47897107	15551828	63448935

TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR		47897107	15551828	63448935
DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		2759704	121632	2881336
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2759704	121632	2881336
Major Head- 3456-CIVIL SUPPLIES				
01-SALARIES		75695106	25481978	101177084
11-DOMESTIC TRAVEL EXPENSES		17080	8240	25320
13-OFFICE EXPENSES		82684	66602	149286
91-MEDICAL REIMBURSEMENT		882530	24800	907330
92-TELEPHONE		2865	837	3702
93-ELECTRICITY CHARGES		83072	18302	101374
TOTAL FOR MH- 3456-CIVIL SUPPLIES		76763337	25600759	102364096
TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA		79523041	25722391	105245432
DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
04-PENSIONARY CHARGES		200000	0	200000
50-OTHER CHARGES		400000	0	400000
91-MEDICAL REIMBURSEMENT		2409021	0	2409021
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3009021	0	3009021
Major Head- 3456-CIVIL SUPPLIES				
01-SALARIES		98119045	29948990	128068035
13-OFFICE EXPENSES		10000	0	10000
91-MEDICAL REIMBURSEMENT		234524	0	234524
93-ELECTRICITY CHARGES		193112	0	193112
TOTAL FOR MH- 3456-CIVIL SUPPLIES		98556681	29948990	128505671
TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA		101565702	29948990	131514692
DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-SALARIES		34366	0	34366
04-PENSIONARY CHARGES		100000	0	100000
91-MEDICAL REIMBURSEMENT		98819	0	98819

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		233185	0	233185
TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR		233185	0	233185
DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI				
Major Head- 3456-CIVIL SUPPLIES				
01-SALARIES		26261320	8846845	35108165
13-OFFICE EXPENSES		26749	12195	38944
26-ADVERTISING AND PUBLICITY		0	5134	5134
91-MEDICAL REIMBURSEMENT		317540	0	317540
92-TELEPHONE		6029	9454	15483
93-ELECTRICITY CHARGES		152521	0	152521
TOTAL FOR MH- 3456-CIVIL SUPPLIES		26764159	8873628	35637787
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI		26764159	8873628	35637787
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		417192	0	417192
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		417192	0	417192
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI		417192	0	417192
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		286954	0	286954
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		286954	0	286954
Major Head- 3456-CIVIL SUPPLIES				
92-TELEPHONE		1123	0	1123
93-ELECTRICITY CHARGES		12683	0	12683
TOTAL FOR MH- 3456-CIVIL SUPPLIES		13806	0	13806
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR		300760	0	300760
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
13-OFFICE EXPENSES		21250	0	21250
91-MEDICAL REIMBURSEMENT		134285	0	134285
92-TELEPHONE		1181	0	1181

Major Head- 3456-CIVIL SUPPLIES	93-ELECTRICITY CHARGES	7245	0	7245
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	163961	0	163961
	01-SALARIES	41726328	15882001	57608329
	13-OFFICE EXPENSES	34111	0	34111
	91-MEDICAL REIMBURSEMENT	26238	0	26238
Major Head- 3456-CIVIL SUPPLIES	92-TELEPHONE	9515	1928	11443
	93-ELECTRICITY CHARGES	53950	0	53950
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	41850142	15883929	57734071
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR	42014103	15883929	57898032
	DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	331308	0	331308
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	331308	0	331308
	01-SALARIES	45677302	15093548	60770850
	11-DOMESTIC TRAVEL EXPENSES	2700	0	2700
	13-OFFICE EXPENSES	58913	0	58913
Major Head- 3456-CIVIL SUPPLIES	91-MEDICAL REIMBURSEMENT	341934	0	341934
	93-ELECTRICITY CHARGES	113200	27220	140420
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	46194049	15120768	61314817
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA	46525357	15120768	61646125
	DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	1283785	168253	1452038
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1283785	168253	1452038
	01-SALARIES	99317261	33396659	132713920
	13-OFFICE EXPENSES	11792	13884	25676
	91-MEDICAL REIMBURSEMENT	595691	0	595691
Major Head- 3456-CIVIL SUPPLIES	92-TELEPHONE	8332	1410	9742

	93-ELECTRICITY CHARGES	141340	40068	181408
	94-WATER CHARGES	9877	0	9877
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	100084293	33452021	133536314
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA	101368078	33620274	134988352
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	24897543	8463493	33361036
	13-OFFICE EXPENSES	19860	21326	41186
	26-ADVERTISING AND PUBLICITY	0	5134	5134
	91-MEDICAL REIMBURSEMENT	28008	0	28008
	92-TELEPHONE	11257	2518	13775
	93-ELECTRICITY CHARGES	72340	4580	76920
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	25029008	8497051	33526059
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR	25029008	8497051	33526059
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1050794	349902	1400696
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1450794	349902	1800696
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	93377673	30684302	124061975
	13-OFFICE EXPENSES	13000	0	13000
	91-MEDICAL REIMBURSEMENT	331189	0	331189
	92-TELEPHONE	7290	1215	8505
	93-ELECTRICITY CHARGES	184755	63501	248256
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	93913907	30749018	124662925
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR	95364701	31098920	126463621
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 3456-CIVIL SUPPLIES				

	01-SALARIES	32899151	10549096	43448247
	13-OFFICE EXPENSES	30017	3550	33567
	91-MEDICAL REIMBURSEMENT	98462	48811	147273
	93-ELECTRICITY CHARGES	101002	21337	122339
	94-WATER CHARGES	2975	0	2975
TOTAL FOR MH- 3456-CIVIL SUPPLIES		33131607	10622794	43754401
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB		33131607	10622794	43754401
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROREZPUR FEROREZPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	859414	4322	863736
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		859414	4322	863736
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	76966320	24831162	101797482
	11-DOMESTIC TRAVEL EXPENSES	20400	820	21220
	13-OFFICE EXPENSES	72844	26802	99646
	91-MEDICAL REIMBURSEMENT	621533	0	621533
	92-TELEPHONE	26424	0	26424
	93-ELECTRICITY CHARGES	150862	91753	242615
TOTAL FOR MH- 3456-CIVIL SUPPLIES		77858383	24950537	102808920
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROREZPUR FEROREZPUR		78717797	24954859	103672656
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1145179	170244	1315423
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1145179	170244	1315423
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	210713	30626	241339
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210713	30626	241339
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	23486170	7392762	30878932
	13-OFFICE EXPENSES	12035	0	12035
	26-ADVERTISING AND PUBLICITY	9804	0	9804
	91-MEDICAL REIMBURSEMENT	235615	84435	320050

	93-ELECTRICITY CHARGES	93464	24298	117762
TOTAL FOR MH- 3456-CIVIL SUPPLIES		23837088	7501495	31338583
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA		25192980	7702365	32895345
DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	17080290	15172900	32253190
	02-WAGES	22526686	10829804	33356490
	09-REPAIR AND MAINTENANCE OF STAFF CARS	60738	36778	97516
	10-POL OF OFFICE VEHICLES	299128	97508	396636
	11-DOMESTIC TRAVEL EXPENSES	23454	0	23454
	13-OFFICE EXPENSES	55384	21880	77264
	21-SUPPLIES AND MATERIALS	956398	327000	1283398
	33-SUBSIDIES	0	9612710	9612710
	50-OTHER CHARGES	334276	128164	462440
	91-MEDICAL REIMBURSEMENT	1250926	0	1250926
	92-TELEPHONE	4714	10570	15284
	93-ELECTRICITY CHARGES	562766	0	562766
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		43154760	36237314	79392074
TOTAL FOR DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT		43154760	36237314	79392074
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	1266400	207200	1473600
	91-MEDICAL REIMBURSEMENT	25086	0	25086
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1291486	207200	1498686
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR		1291486	207200	1498686
DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	19632132	5958052	25590184
	13-OFFICE EXPENSES	6972	0	6972
	26-ADVERTISING AND PUBLICITY	6758	0	6758
	91-MEDICAL REIMBURSEMENT	238493	0	238493
	92-TELEPHONE	3514	586	4100

	93-ELECTRICITY CHARGES	36993	8300	45293
TOTAL FOR MH- 3456-CIVIL SUPPLIES		19924862	5966938	25891800
TOTAL FOR DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR		19924862	5966938	25891800
DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5985794	1857033	7842827
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	0	16452	16452
	93-ELECTRICITY CHARGES	13204	2730	15934
TOTAL FOR MH- 2202-GENERAL EDUCATION		6008998	1876215	7885213
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA		6008998	1876215	7885213
DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	111054	86070	197124
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		111054	86070	197124
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	21369069	7014143	28383212
	09-REPAIR AND MAINTENANCE OF STAFF CARS	32202	0	32202
	10-POL OF OFFICE VEHICLES	66301	16000	82301
	11-DOMESTIC TRAVEL EXPENSES	278305	0	278305
	13-OFFICE EXPENSES	519967	14430	534397
	14-RENT, RATES AND TAXES	212943	0	212943
	26-ADVERTISING AND PUBLICITY	0	9010	9010
	28-PROFESSIONAL SERVICES	1593786	289583	1883369
	91-MEDICAL REIMBURSEMENT	32944	2669	35613
	92-TELEPHONE	24297	3398	27695
	93-ELECTRICITY CHARGES	368118	62502	430620
	94-WATER CHARGES	30883	8576	39459
TOTAL FOR MH- 3456-CIVIL SUPPLIES		24528815	7420311	31949126
TOTAL FOR DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH		24639869	7506381	32146250
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR				

Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	4328448	1480497	5808945
13-OFFICE EXPENSES	50092	0	50092
28-PROFESSIONAL SERVICES	133205	14855	148060
92-TELEPHONE	7086	365	7451
93-ELECTRICITY CHARGES	36950	0	36950

TOTAL FOR MH- 3456-CIVIL SUPPLIES 4555781 1495717 6051498

TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM

MUKATSAR MUKATSAR 4555781 1495717 6051498

DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI

Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	7178024	2202740	9380764
11-DOMESTIC TRAVEL EXPENSES	0	48981	48981
13-OFFICE EXPENSES	165787	25000	190787
28-PROFESSIONAL SERVICES	147536	42639	190175
92-TELEPHONE	10691	1181	11872
93-ELECTRICITY CHARGES	100000	0	100000

TOTAL FOR MH- 3456-CIVIL SUPPLIES 7602038 2320541 9922579

TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI

7602038 2320541 9922579

DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA

Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	6544257	1991906	8536163
11-DOMESTIC TRAVEL EXPENSES	38030	0	38030
13-OFFICE EXPENSES	43483	7400	50883
28-PROFESSIONAL SERVICES	185221	31305	216526
92-TELEPHONE	3744	584	4328
93-ELECTRICITY CHARGES	37574	14284	51858

TOTAL FOR MH- 3456-CIVIL SUPPLIES 6852309 2045479 8897788

TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA

MOGA 6852309 2045479 8897788

DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR

Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	10480369	2458489	12938858

	13-OFFICE EXPENSES	146932	9750	156682
	28-PROFESSIONAL SERVICES	214170	35695	249865
	92-TELEPHONE	7585	945	8530
	93-ELECTRICITY CHARGES	16140	0	16140
TOTAL FOR MH- 3456-CIVIL SUPPLIES		10865196	2504879	13370075
TOTAL FOR DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR		10865196	2504879	13370075
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	16313380	2458193	18771573
	11-DOMESTIC TRAVEL EXPENSES	0	24705	24705
	13-OFFICE EXPENSES	91994	0	91994
	28-PROFESSIONAL SERVICES	185880	32420	218300
	92-TELEPHONE	11020	1213	12233
	93-ELECTRICITY CHARGES	70596	48018	118614
TOTAL FOR MH- 3456-CIVIL SUPPLIES		16672870	2564549	19237419
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR		16672870	2564549	19237419
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	5663538	1913958	7577496
	13-OFFICE EXPENSES	32694	2791	35485
	92-TELEPHONE	10003	598	10601
	93-ELECTRICITY CHARGES	44930	0	44930
TOTAL FOR MH- 3456-CIVIL SUPPLIES		5751165	1917347	7668512
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT		5751165	1917347	7668512
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	6323654	2028812	8352466
	13-OFFICE EXPENSES	111600	10850	122450
	28-PROFESSIONAL SERVICES	320657	53542	374199
	91-MEDICAL REIMBURSEMENT	272824	0	272824

	92-TELEPHONE	6524	943	7467
	93-ELECTRICITY CHARGES	55460	0	55460
TOTAL FOR MH- 3456-CIVIL SUPPLIES		7090719	2094147	9184866
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB		7090719	2094147	9184866
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	5828272	1761452	7589724
	13-OFFICE EXPENSES	41800	0	41800
	14-RENT, RATES AND TAXES	2093	0	2093
	28-PROFESSIONAL SERVICES	520026	86671	606697
	92-TELEPHONE	9075	0	9075
	93-ELECTRICITY CHARGES	40312	0	40312
TOTAL FOR MH- 3456-CIVIL SUPPLIES		6441578	1848123	8289701
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR		6441578	1848123	8289701
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	4888118	1728747	6616865
	13-OFFICE EXPENSES	40201	1831	42032
	28-PROFESSIONAL SERVICES	458054	61497	519551
	91-MEDICAL REIMBURSEMENT	13419	0	13419
	93-ELECTRICITY CHARGES	34268	801	35069
TOTAL FOR MH- 3456-CIVIL SUPPLIES		5434060	1792876	7226936
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA		5434060	1792876	7226936
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	8345260	2012454	10357714
	13-OFFICE EXPENSES	97091	34851	131942
	28-PROFESSIONAL SERVICES	214124	35695	249819
	92-TELEPHONE	8289	1215	9504
TOTAL FOR MH- 3456-CIVIL SUPPLIES		8664764	2084215	10748979

TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA		8664764	2084215	10748979
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	4608722	1324402	5933124
	13-OFFICE EXPENSES	76288	13800	90088
	28-PROFESSIONAL SERVICES	403025	62940	465965
	92-TELEPHONE	8365	1049	9414
	93-ELECTRICITY CHARGES	69000	0	69000
TOTAL FOR MH- 3456-CIVIL SUPPLIES		5165400	1402191	6567591
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA		5165400	1402191	6567591
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	198705	0	198705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		198705	0	198705
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	5402299	1787018	7189317
	13-OFFICE EXPENSES	73146	14952	88098
	28-PROFESSIONAL SERVICES	451839	90174	542013
	92-TELEPHONE	12314	0	12314
	93-ELECTRICITY CHARGES	0	66210	66210
TOTAL FOR MH- 3456-CIVIL SUPPLIES		5939598	1958354	7897952
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR		6138303	1958354	8096657
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	7781872	2265988	10047860
	11-DOMESTIC TRAVEL EXPENSES	3248	0	3248
	13-OFFICE EXPENSES	49465	10000	59465
	28-PROFESSIONAL SERVICES	194644	32440	227084
	91-MEDICAL REIMBURSEMENT	74550	0	74550
	92-TELEPHONE	7447	943	8390

	93-ELECTRICITY CHARGES	69720	0	69720
TOTAL FOR MH- 3456-CIVIL SUPPLIES		8180946	2309371	10490317
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR		8180946	2309371	10490317
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	5637686	1705314	7343000
	13-OFFICE EXPENSES	162514	5000	167514
	28-PROFESSIONAL SERVICES	181170	22012	203182
	92-TELEPHONE	2653	7593	10246
	93-ELECTRICITY CHARGES	75000	123616	198616
TOTAL FOR MH- 3456-CIVIL SUPPLIES		6059023	1863535	7922558
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR		6059023	1863535	7922558
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	7782048	1914784	9696832
	11-DOMESTIC TRAVEL EXPENSES	23426	0	23426
	13-OFFICE EXPENSES	118281	25595	143876
	28-PROFESSIONAL SERVICES	326712	50973	377685
	91-MEDICAL REIMBURSEMENT	19800	0	19800
	92-TELEPHONE	12599	1213	13812
	93-ELECTRICITY CHARGES	76836	0	76836
TOTAL FOR MH- 3456-CIVIL SUPPLIES		8359702	1992565	10352267
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR		8359702	1992565	10352267
DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	5645850	2113802	7759652
	13-OFFICE EXPENSES	42119	53061	95180
	28-PROFESSIONAL SERVICES	139494	32441	171935
	92-TELEPHONE	7030	825	7855
	93-ELECTRICITY CHARGES	88860	18270	107130

	TOTAL FOR MH- 3456-CIVIL SUPPLIES	5923353	2218399	8141752
	TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA	5923353	2218399	8141752
DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	7425298	2168480	9593778
	13-OFFICE EXPENSES	53916	9010	62926
	28-PROFESSIONAL SERVICES	154781	35695	190476
	91-MEDICAL REIMBURSEMENT	158774	0	158774
	92-TELEPHONE	4957	702	5659
	93-ELECTRICITY CHARGES	120932	25084	146016
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	7918658	2238971	10157629
	TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN	7918658	2238971	10157629
DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	3127044	1712349	4839393
	13-OFFICE EXPENSES	11689	1030	12719
	28-PROFESSIONAL SERVICES	220736	29108	249844
	92-TELEPHONE	6323	0	6323
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	3365792	1742487	5108279
	TOTAL FOR DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA	3365792	1742487	5108279
DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	11590	6380	17970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11590	6380	17970
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	6582644	1955250	8537894
	13-OFFICE EXPENSES	16500	15350	31850
	91-MEDICAL REIMBURSEMENT	0	59911	59911
	92-TELEPHONE	5723	808	6531
	93-ELECTRICITY CHARGES	47210	8880	56090

	TOTAL FOR MH- 3456-CIVIL SUPPLIES	6652077	2040199	8692276
	TOTAL FOR DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA			
	MANSA	6663667	2046579	8710246
DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	3131235	753734	3884969
	13-OFFICE EXPENSES	100973	1500	102473
	28-PROFESSIONAL SERVICES	0	24986	24986
	92-TELEPHONE	3655	0	3655
	93-ELECTRICITY CHARGES	8352	0	8352
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	3244215	780220	4024435
	TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA			
	FAZILKA	3244215	780220	4024435
DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	4681034	807248	5488282
	13-OFFICE EXPENSES	141991	6000	147991
	28-PROFESSIONAL SERVICES	193022	32440	225462
	92-TELEPHONE	11138	894	12032
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	5027185	846582	5873767
	TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION,			
	MALERKOTLA MALERKOTLA	5027185	846582	5873767
DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	5359077	1545726	6904803
	13-OFFICE EXPENSES	42954	21550	64504
	28-PROFESSIONAL SERVICES	211562	35437	246999
	91-MEDICAL REIMBURSEMENT	15244	0	15244
	92-TELEPHONE	7028	1395	8423
	93-ELECTRICITY CHARGES	19500	18920	38420
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	5655365	1623028	7278393
	TOTAL FOR DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM			
	NAWANSAHAR	5655365	1623028	7278393

TOTAL FOR CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH		5648347026	1325151770	6973498796
TOTAL FOR DEPT- FOOD AND SUPPLIES		5648347026	1325151770	6973498796
Dept- FORESTS				
CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB				
DDO- C.F., SOUTH CIRCLE PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	37686720	27338016	65024736
	02-WAGES	20979450	20826840	41806290
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8046	0	8046
	10-POL OF OFFICE VEHICLES	221232	105136	326368
	11-DOMESTIC TRAVEL EXPENSES	107204	2356	109560
	13-OFFICE EXPENSES	77668	18416	96084
	21-SUPPLIES AND MATERIALS	219860	2542040	2761900
	33-SUBSIDIES	0	5180804	5180804
	50-OTHER CHARGES	4584	0	4584
	91-MEDICAL REIMBURSEMENT	319024	0	319024
	92-TELEPHONE	24534	3226	27760
	93-ELECTRICITY CHARGES	3307600	42420	3350020
	94-WATER CHARGES	23842	0	23842
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	62979764	56059254	119039018
	TOTAL FOR DDO- C.F., SOUTH CIRCLE PATIALA PATIALA	62979764	56059254	119039018
DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	0	544348	544348
	02-WAGES	1767688	594960	2362648
	21-SUPPLIES AND MATERIALS	1986396	508202	2494598
	27-MINOR WORKS	13688	302784	316472
	28-PROFESSIONAL SERVICES	27756540	7797376	35553916
	92-TELEPHONE	1339324	11094	1350418
	93-ELECTRICITY CHARGES	8860340	1663960	10524300
	94-WATER CHARGES	214358	0	214358
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	41938334	11422724	53361058

TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI		41938334	11422724	53361058
DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	3559688	1244508	4804196
	02-WAGES	348648	116216	464864
	13-OFFICE EXPENSES	150558	0	150558
	50-OTHER CHARGES	1354700	793432	2148132
	91-MEDICAL REIMBURSEMENT	44252	0	44252
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		5457846	2154156	7612002
TOTAL FOR DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI		5457846	2154156	7612002
DDO- CONSERVATOR OF FOREST FEROZEPUR CIRCLE FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	17400	0	17400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17400	0	17400
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	14969522	5360866	20330388
	02-WAGES	210112	70784	280896
	09-REPAIR AND MAINTENANCE OF STAFF CARS	14862	10726	25588
	10-POL OF OFFICE VEHICLES	300534	73230	373764
	11-DOMESTIC TRAVEL EXPENSES	37132	10420	47552
	13-OFFICE EXPENSES	108444	20056	128500
	21-SUPPLIES AND MATERIALS	13050	9000	22050
	91-MEDICAL REIMBURSEMENT	109774	0	109774
	92-TELEPHONE	11790	4714	16504
	93-ELECTRICITY CHARGES	191180	0	191180
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		15966400	5559796	21526196
TOTAL FOR DDO- CONSERVATOR OF FOREST FEROZEPUR CIRCLE FEROZEPUR		15983800	5559796	21543596
DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	32283086	23128006	55411092
	02-WAGES	16302948	47505276	63808224

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	159982	0	159982
	10-POL OF OFFICE VEHICLES	640016	204356	844372
	11-DOMESTIC TRAVEL EXPENSES	91952	36522	128474
	13-OFFICE EXPENSES	249524	0	249524
	21-SUPPLIES AND MATERIALS	1916610	4927724	6844334
	33-SUBSIDIES	0	14477642	14477642
	50-OTHER CHARGES	231680	117538	349218
	91-MEDICAL REIMBURSEMENT	380834	21506	402340
	92-TELEPHONE	15090	3022	18112
	93-ELECTRICITY CHARGES	820360	0	820360
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	53092082	90421592	143513674
	TOTAL FOR DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR	53092082	90421592	143513674
DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	16144846	4274796	20419642
	02-WAGES	720124	220672	940796
	10-POL OF OFFICE VEHICLES	207054	0	207054
	11-DOMESTIC TRAVEL EXPENSES	36432	22052	58484
	13-OFFICE EXPENSES	74992	0	74992
	91-MEDICAL REIMBURSEMENT	376896	0	376896
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	17560344	4517520	22077864
	TOTAL FOR DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI	17560344	4517520	22077864
DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	332767	178852	511619
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	332767	178852	511619
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	35698366	26114386	61812752
	02-WAGES	19792154	19126938	38919092
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	56768	0	56768
	10-POL OF OFFICE VEHICLES	366962	0	366962

	11-DOMESTIC TRAVEL EXPENSES	9640	15752	25392
	13-OFFICE EXPENSES	99278	0	99278
	21-SUPPLIES AND MATERIALS	3480016	1650664	5130680
	33-SUBSIDIES	0	4319956	4319956
	50-OTHER CHARGES	141032	936782	1077814
	91-MEDICAL REIMBURSEMENT	12680	186162	198842
	92-TELEPHONE	25656	3126	28782
	93-ELECTRICITY CHARGES	426926	0	426926
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		60109478	52353766	112463244
TOTAL FOR DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR		60442245	52532618	112974863
DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	27207406	9540534	36747940
	02-WAGES	6829332	3715442	10544774
	10-POL OF OFFICE VEHICLES	0	91326	91326
	11-DOMESTIC TRAVEL EXPENSES	0	35040	35040
	13-OFFICE EXPENSES	39700	0	39700
	21-SUPPLIES AND MATERIALS	28767068	9346844	38113912
	28-PROFESSIONAL SERVICES	2057852	597932	2655784
	50-OTHER CHARGES	1089050	4289488	5378538
	92-TELEPHONE	7866	0	7866
	93-ELECTRICITY CHARGES	1847920	0	1847920
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		67846194	27616606	95462800
TOTAL FOR DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA		67846194	27616606	95462800
DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2015483	0	2015483
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2015483	0	2015483
TOTAL FOR DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI		2015483	0	2015483
DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	36-GRANTS-IN-AID (NON-SALARY)	260000000	0	260000000

TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		260000000	0	260000000
TOTAL FOR DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR		260000000	0	260000000
DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		615685	17224	632909
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		615685	17224	632909
Major Head- 2406-FORESTRY AND WILD LIFE				
01-SALARIES		64907336	22467948	87375284
02-WAGES		34320476	18784818	53105294
10-POL OF OFFICE VEHICLES		303898	52510	356408
11-DOMESTIC TRAVEL EXPENSES		1356	0	1356
13-OFFICE EXPENSES		718196	114916	833112
21-SUPPLIES AND MATERIALS		9853688	1479222	11332910
26-ADVERTISING AND PUBLICITY		2388	0	2388
33-SUBSIDIES		0	3728854	3728854
50-OTHER CHARGES		289892	10000	299892
91-MEDICAL REIMBURSEMENT		294810	0	294810
92-TELEPHONE		8620	3714	12334
93-ELECTRICITY CHARGES		1061260	118260	1179520
94-WATER CHARGES		23964	0	23964
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		111785884	46760242	158546126
TOTAL FOR DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA		112401569	46777466	159179035
DDO- DISTRICT FOREST OFFICER FERROZEPUR FERROZEPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
01-SALARIES		71598962	24774102	96373064
02-WAGES		49731140	24227750	73958890
10-POL OF OFFICE VEHICLES		140656	0	140656
11-DOMESTIC TRAVEL EXPENSES		4380	0	4380
21-SUPPLIES AND MATERIALS		1021984	3834978	4856962
33-SUBSIDIES		0	2155760	2155760
50-OTHER CHARGES		103580	0	103580
91-MEDICAL REIMBURSEMENT		2964794	0	2964794
93-ELECTRICITY CHARGES		665940	0	665940

TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		126231436	54992590	181224026
TOTAL FOR DDO- DISTRICT FOREST OFFICER FEROPUR FEROPUR		126231436	54992590	181224026
DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		119169	0	119169
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		119169	0	119169
Major Head- 2406-FORESTRY AND WILD LIFE				
01-SALARIES		61502094	20747108	82249202
02-WAGES		40483648	16886440	57370088
10-POL OF OFFICE VEHICLES		482206	0	482206
11-DOMESTIC TRAVEL EXPENSES		28576	0	28576
13-OFFICE EXPENSES		19800	0	19800
21-SUPPLIES AND MATERIALS		2734772	1361774	4096546
33-SUBSIDIES		0	2524928	2524928
50-OTHER CHARGES		668852	219192	888044
91-MEDICAL REIMBURSEMENT		319816	75336	395152
92-TELEPHONE		18384	3014	21398
93-ELECTRICITY CHARGES		459060	0	459060
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		106717208	41817792	148535000
TOTAL FOR DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR		106836377	41817792	148654169
DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
01-SALARIES		880648	0	880648
02-WAGES		10245008	0	10245008
10-POL OF OFFICE VEHICLES		84788	0	84788
13-OFFICE EXPENSES		34510	0	34510
21-SUPPLIES AND MATERIALS		89998	0	89998
92-TELEPHONE		3100	0	3100
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		11338052	0	11338052
TOTAL FOR DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR		11338052	0	11338052
DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		351097	0	351097

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		351097	0	351097
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	85424184	28790748	114214932
	02-WAGES	39428724	16039124	55467848
	09-REPAIR AND MAINTENANCE OF STAFF CARS	80258	0	80258
	10-POL OF OFFICE VEHICLES	554120	0	554120
	11-DOMESTIC TRAVEL EXPENSES	41892	0	41892
	13-OFFICE EXPENSES	59140	0	59140
	21-SUPPLIES AND MATERIALS	618044	1169110	1787154
	28-PROFESSIONAL SERVICES	5713400	6950964	12664364
	33-SUBSIDIES	0	13211882	13211882
	50-OTHER CHARGES	266750	80918	347668
	91-MEDICAL REIMBURSEMENT	457540	0	457540
	93-ELECTRICITY CHARGES	723600	248040	971640
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		133367652	66490786	199858438
TOTAL FOR DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA		133718749	66490786	200209535
DDO- DISTRICT FOREST OFFICER MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23385	0	23385
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23385	0	23385
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	24835190	8900688	33735878
	02-WAGES	15809512	4732444	20541956
	10-POL OF OFFICE VEHICLES	73820	0	73820
	11-DOMESTIC TRAVEL EXPENSES	12900	0	12900
	13-OFFICE EXPENSES	39590	0	39590
	21-SUPPLIES AND MATERIALS	883732	343980	1227712
	50-OTHER CHARGES	106452	0	106452
	91-MEDICAL REIMBURSEMENT	986938	0	986938
	93-ELECTRICITY CHARGES	258020	0	258020
	94-WATER CHARGES	3600	0	3600
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		43009754	13977112	56986866

TOTAL FOR DDO- DISTRICT FOREST OFFICER MANSA MANSA		43033139	13977112	57010251
DDO- DISTRICT FOREST OFFICER PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	41514980	0	41514980
	02-WAGES	16944198	0	16944198
	10-POL OF OFFICE VEHICLES	116236	0	116236
	11-DOMESTIC TRAVEL EXPENSES	580	0	580
	92-TELEPHONE	8054	0	8054
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		58584048	0	58584048
TOTAL FOR DDO- DISTRICT FOREST OFFICER PATIALA PATIALA		58584048	0	58584048
DDO- DISTRICT FOREST OFFICER ROPAR ROPAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	7960234	8773866	16734100
	02-WAGES	4410734	2860588	7271322
	10-POL OF OFFICE VEHICLES	252936	58764	311700
	11-DOMESTIC TRAVEL EXPENSES	9280	0	9280
	13-OFFICE EXPENSES	59228	98860	158088
	21-SUPPLIES AND MATERIALS	991930	92430	1084360
	91-MEDICAL REIMBURSEMENT	37810	67700	105510
	92-TELEPHONE	7074	2326	9400
	93-ELECTRICITY CHARGES	182480	60440	242920
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		13911706	12014974	25926680
TOTAL FOR DDO- DISTRICT FOREST OFFICER ROPAR ROPAR		13911706	12014974	25926680
DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	30072368	7664448	37736816
	02-WAGES	11154080	1590174	12744254
	10-POL OF OFFICE VEHICLES	198856	14136	212992
	11-DOMESTIC TRAVEL EXPENSES	15420	3240	18660
	13-OFFICE EXPENSES	379406	408982	788388
	17-HOSPITALITY AND ENTERTAINMENT	0	11910	11910
	21-SUPPLIES AND MATERIALS	738906	647750	1386656
	26-ADVERTISING AND PUBLICITY	32590	0	32590

	50-OTHER CHARGES	23480	0	23480
	91-MEDICAL REIMBURSEMENT	253862	0	253862
	92-TELEPHONE	10000	1886	11886
	93-ELECTRICITY CHARGES	605424	81518	686942
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		43484392	10424044	53908436
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER IWDP , PATHANKOT GURDASPUR		43484392	10424044	53908436
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR FEROZEPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	20948998	8756706	29705704
	02-WAGES	6974662	3807936	10782598
	10-POL OF OFFICE VEHICLES	337678	133718	471396
	11-DOMESTIC TRAVEL EXPENSES	31568	0	31568
	13-OFFICE EXPENSES	30540	5380	35920
	21-SUPPLIES AND MATERIALS	20904	0	20904
	50-OTHER CHARGES	640000	721412	1361412
	92-TELEPHONE	9782	1594	11376
	93-ELECTRICITY CHARGES	252970	13960	266930
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		29247102	13440706	42687808
TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR FEROZEPUR		29247102	13440706	42687808
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	463586	27000	490586
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		463586	227000	690586
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	93180276	25732898	118913174
	02-WAGES	39107088	20037240	59144328
	10-POL OF OFFICE VEHICLES	184468	206508	390976
	11-DOMESTIC TRAVEL EXPENSES	9920	0	9920
	21-SUPPLIES AND MATERIALS	287726	733506	1021232
	33-SUBSIDIES	0	5424828	5424828
	50-OTHER CHARGES	70322	383152	453474

	91-MEDICAL REIMBURSEMENT	768824	71908	840732
	92-TELEPHONE	12074	0	12074
	93-ELECTRICITY CHARGES	423480	0	423480
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		134044178	52590040	186634218
TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR		134507764	52817040	187324804
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	13572	0	13572
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23572	0	23572
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	19397840	6416752	25814592
	02-WAGES	5467030	3159718	8626748
	10-POL OF OFFICE VEHICLES	423222	87468	510690
	11-DOMESTIC TRAVEL EXPENSES	6060	0	6060
	13-OFFICE EXPENSES	183510	61740	245250
	21-SUPPLIES AND MATERIALS	175276	52650	227926
	91-MEDICAL REIMBURSEMENT	48592	0	48592
	92-TELEPHONE	17930	3070	21000
	93-ELECTRICITY CHARGES	241364	31380	272744
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		25960824	9812778	35773602
TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR HOSHIARPUR		25984396	9812778	35797174
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	12744796	0	12744796
	02-WAGES	90404	0	90404
	10-POL OF OFFICE VEHICLES	17264	0	17264
	11-DOMESTIC TRAVEL EXPENSES	6952	0	6952
	13-OFFICE EXPENSES	19178	0	19178
	92-TELEPHONE	12206	0	12206
	93-ELECTRICITY CHARGES	26220	0	26220

TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		12917020	0	12917020
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA		12917020	0	12917020
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
01-SALARIES		9530972	0	9530972
02-WAGES		203554	0	203554
10-POL OF OFFICE VEHICLES		35508	0	35508
13-OFFICE EXPENSES		9000	0	9000
21-SUPPLIES AND MATERIALS		19980	0	19980
91-MEDICAL REIMBURSEMENT		103016	0	103016
92-TELEPHONE		6328	0	6328
93-ELECTRICITY CHARGES		21100	0	21100
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		9929458	0	9929458
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA		9929458	0	9929458
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
01-SALARIES		16235072	0	16235072
10-POL OF OFFICE VEHICLES		12124	0	12124
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		16247196	0	16247196
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR		16247196	0	16247196
DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
01-SALARIES		33644870	8274118	41918988
02-WAGES		9065850	2976208	12042058
10-POL OF OFFICE VEHICLES		108074	5000	113074
11-DOMESTIC TRAVEL EXPENSES		103866	22960	126826
13-OFFICE EXPENSES		245038	35498	280536
21-SUPPLIES AND MATERIALS		2456910	82170	2539080
91-MEDICAL REIMBURSEMENT		127582	0	127582
92-TELEPHONE		10650	1336	11986
93-ELECTRICITY CHARGES		254574	25492	280066
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		46017414	11422782	57440196
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR		46017414	11422782	57440196

DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVISION PATHANKOT
Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES	22789234	0	22789234
02-WAGES	4054704	0	4054704
10-POL OF OFFICE VEHICLES	114984	0	114984
11-DOMESTIC TRAVEL EXPENSES	11280	0	11280
13-OFFICE EXPENSES	34400	0	34400
21-SUPPLIES AND MATERIALS	176390	0	176390
26-ADVERTISING AND PUBLICITY	5740	0	5740
91-MEDICAL REIMBURSEMENT	247054	0	247054
92-TELEPHONE	4716	0	4716
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	27438502	0	27438502
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVISION PATHANKOT	27438502	0	27438502

DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE
Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES	33367614	34314402	67682016
02-WAGES	26801572	19464756	46266328
10-POL OF OFFICE VEHICLES	252890	49372	302262
11-DOMESTIC TRAVEL EXPENSES	26536	0	26536
21-SUPPLIES AND MATERIALS	3122684	1554750	4677434
50-OTHER CHARGES	503146	319612	822758
91-MEDICAL REIMBURSEMENT	88288	0	88288
93-ELECTRICITY CHARGES	40100	567540	607640
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	64202830	56270432	120473262
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE	64202830	56270432	120473262

DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	210865	0	210865
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210865	0	210865

Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES	57137410	18845132	75982542
02-WAGES	51374776	18310144	69684920
10-POL OF OFFICE VEHICLES	506368	36944	543312

	11-DOMESTIC TRAVEL EXPENSES	7600	0	7600
	14-RENT, RATES AND TAXES	400000	0	400000
	21-SUPPLIES AND MATERIALS	5062496	1069324	6131820
	28-PROFESSIONAL SERVICES	3570408	0	3570408
	33-SUBSIDIES	0	20060432	20060432
	50-OTHER CHARGES	3798868	0	3798868
	91-MEDICAL REIMBURSEMENT	595388	0	595388
	92-TELEPHONE	8966	0	8966
	93-ELECTRICITY CHARGES	476912	119640	596552
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	122939192	58441616	181380808
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR	123150057	58441616	181591673
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	323679	163811	487490
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	323679	163811	487490
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	53978150	18481512	72459662
	02-WAGES	31004360	18160220	49164580
	10-POL OF OFFICE VEHICLES	114482	44592	159074
	11-DOMESTIC TRAVEL EXPENSES	0	20680	20680
	13-OFFICE EXPENSES	10406	16054	26460
	21-SUPPLIES AND MATERIALS	819882	2154502	2974384
	33-SUBSIDIES	0	3704900	3704900
	50-OTHER CHARGES	146946	343990	490936
	91-MEDICAL REIMBURSEMENT	164000	0	164000
	92-TELEPHONE	6042	990	7032
	93-ELECTRICITY CHARGES	554140	393460	947600
	94-WATER CHARGES	0	11970	11970
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	86798408	43332870	130131278
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR	87122087	43496681	130618768
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	89414	0	89414

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		89414	0	89414
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	46515734	15217876	61733610
	02-WAGES	46271494	17096898	63368392
	10-POL OF OFFICE VEHICLES	238946	38202	277148
	11-DOMESTIC TRAVEL EXPENSES	30880	0	30880
	13-OFFICE EXPENSES	0	57800	57800
	21-SUPPLIES AND MATERIALS	5419524	0	5419524
	33-SUBSIDIES	0	21812336	21812336
	50-OTHER CHARGES	1245078	377792	1622870
	91-MEDICAL REIMBURSEMENT	469746	0	469746
	92-TELEPHONE	6704	1428	8132
	93-ELECTRICITY CHARGES	776344	0	776344
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		100974450	54602332	155576782
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT				
GARHSHANKAR NAWANSHAHR		101063864	54602332	155666196
DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	42028662	0	42028662
	02-WAGES	26807304	0	26807304
	10-POL OF OFFICE VEHICLES	268122	0	268122
	21-SUPPLIES AND MATERIALS	360814	0	360814
	50-OTHER CHARGES	200808	0	200808
	91-MEDICAL REIMBURSEMENT	2544044	0	2544044
	93-ELECTRICITY CHARGES	1088280	0	1088280
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		73298034	0	73298034
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR		73298034	0	73298034
DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	16035336	0	16035336
	02-WAGES	5925142	0	5925142
	10-POL OF OFFICE VEHICLES	84788	0	84788
	21-SUPPLIES AND MATERIALS	558684	0	558684

	92-TELEPHONE	4930	0	4930
	93-ELECTRICITY CHARGES	1592226	0	1592226
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		24201106	0	24201106
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAUR		24201106	0	24201106
DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	186337946	0	186337946
	02-WAGES	64405482	0	64405482
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1006924	0	1006924
	10-POL OF OFFICE VEHICLES	3354234	0	3354234
	11-DOMESTIC TRAVEL EXPENSES	49630	0	49630
	13-OFFICE EXPENSES	125274	0	125274
	17-HOSPITALITY AND ENTERTAINMENT	194974	0	194974
	21-SUPPLIES AND MATERIALS	37248342	0	37248342
	28-PROFESSIONAL SERVICES	11812032	0	11812032
	30-OTHER CONTRACTUAL SERVICES	2838466	0	2838466
	50-OTHER CHARGES	2090500	0	2090500
	91-MEDICAL REIMBURSEMENT	2109090	0	2109090
	92-TELEPHONE	90408	0	90408
	93-ELECTRICITY CHARGES	6098960	0	6098960
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		317762262	0	317762262
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI		317762262	0	317762262
DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVISION MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	54000	0	54000
	91-MEDICAL REIMBURSEMENT	29081	0	29081
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83081	0	83081
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	68363678	24172608	92536286
	02-WAGES	61728040	23138048	84866088
	10-POL OF OFFICE VEHICLES	334320	283078	617398

	21-SUPPLIES AND MATERIALS	2430754	767328	3198082
	33-SUBSIDIES	0	3487214	3487214
	50-OTHER CHARGES	104252	95904	200156
	91-MEDICAL REIMBURSEMENT	595464	0	595464
	92-TELEPHONE	0	3644	3644
	93-ELECTRICITY CHARGES	559320	0	559320
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	134115828	51947824	186063652
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVSION MUKATSAR	134198909	51947824	186146733
DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	6636000	2379470	9015470
	02-WAGES	1879306	179294	2058600
	10-POL OF OFFICE VEHICLES	54008	22742	76750
	11-DOMESTIC TRAVEL EXPENSES	23512	0	23512
	13-OFFICE EXPENSES	45022	0	45022
	21-SUPPLIES AND MATERIALS	761068	290606	1051674
	27-MINOR WORKS	46584	7000	53584
	50-OTHER CHARGES	1962400	300206	2262606
	92-TELEPHONE	17398	4816	22214
	93-ELECTRICITY CHARGES	217320	0	217320
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	11642618	3184134	14826752
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR	11642618	3184134	14826752
DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	32968732	11025536	43994268
	02-WAGES	8640130	5773490	14413620
	10-POL OF OFFICE VEHICLES	88974	8510	97484
	11-DOMESTIC TRAVEL EXPENSES	2080	2200	4280
	13-OFFICE EXPENSES	45536	50100	95636
	21-SUPPLIES AND MATERIALS	2687354	904820	3592174
	91-MEDICAL REIMBURSEMENT	1201754	0	1201754
	93-ELECTRICITY CHARGES	1986722	0	1986722
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	47621282	17764656	65385938

DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	290370	402371	692741
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	290370	402371	692741
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	67970502	0	67970502
	02-WAGES	21269958	0	21269958
	10-POL OF OFFICE VEHICLES	180526	0	180526
	11-DOMESTIC TRAVEL EXPENSES	40044	0	40044
	21-SUPPLIES AND MATERIALS	710688	0	710688
	50-OTHER CHARGES	96080	0	96080
	91-MEDICAL REIMBURSEMENT	247406	0	247406
	93-ELECTRICITY CHARGES	565978	0	565978
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	91081182	0	91081182
DDO- SUB DIVISIONAL MAGISTRATE FERROZEPUR FERROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	108000	36000	144000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	108000	36000	144000
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	809464	270376	1079840
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	809464	270376	1079840
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FERROZEPUR FERROZEPUR	917464	306376	1223840
	TOTAL FOR CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB	2615696477	870688758	3486385235
	TOTAL FOR DEPT- FORESTS	2615696477	870688758	3486385235
Dept- GENERAL ADMINISTRATION				
CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH				
DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	38777070	13452350	52229420
	08-HIRING OF VEHICLES FOR OFFICE USE	2160000	403500	2563500

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	119818	0	119818
	10-POL OF OFFICE VEHICLES	340957	0	340957
	13-OFFICE EXPENSES	549188	216938	766126
	17-HOSPITALITY AND ENTERTAINMENT	329344	26410	355754
	91-MEDICAL REIMBURSEMENT	194662	23401	218063
	92-TELEPHONE	44832	6611	51443
	93-ELECTRICITY CHARGES	442446	750544	1192990
	94-WATER CHARGES	1740	0	1740
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		42960057	14879754	57839811
TOTAL FOR DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR		42960057	14879754	57839811
DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	52024456	17223295	69247751
	08-HIRING OF VEHICLES FOR OFFICE USE	540000	225000	765000
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	111697	7869	119566
	10-POL OF OFFICE VEHICLES	578507	87667	666174
	11-DOMESTIC TRAVEL EXPENSES	6614	81340	87954
	13-OFFICE EXPENSES	306814	52656	359470
	17-HOSPITALITY AND ENTERTAINMENT	71085	0	71085
	30-OTHER CONTRACTUAL SERVICES	531250	322500	853750
	50-OTHER CHARGES	1890000	1903500	3793500
	91-MEDICAL REIMBURSEMENT	283817	209319	493136
	92-TELEPHONE	45612	8362	53974
	93-ELECTRICITY CHARGES	729411	0	729411
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		57119263	20121508	77240771
TOTAL FOR DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA		57119263	20121508	77240771
DDO- A.C.(G) FOR D C ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	22569200	7143582	29712782
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	203781	0	203781

	10-POL OF OFFICE VEHICLES	596552	19434	615986
	11-DOMESTIC TRAVEL EXPENSES	19108	0	19108
	13-OFFICE EXPENSES	1117478	161645	1279123
	17-HOSPITALITY AND ENTERTAINMENT	156932	51256	208188
	21-SUPPLIES AND MATERIALS	104504	0	104504
	26-ADVERTISING AND PUBLICITY	14338	0	14338
	28-PROFESSIONAL SERVICES	7295150	2406880	9702030
	91-MEDICAL REIMBURSEMENT	114302	64256	178558
	92-TELEPHONE	28861	5766	34627
	93-ELECTRICITY CHARGES	606930	138654	745584
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	32827136	9991473	42818609
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	732306	0	732306
	02-WAGES	11552	0	11552
	28-PROFESSIONAL SERVICES	193482	0	193482
	36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1819421	0	1819421
	94-WATER CHARGES	233	0	233
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2956994	0	2956994
	TOTAL FOR DDO- A.C.(G) FOR D C ROPAR ROPAR	35784130	9991473	45775603
DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	77552620	26190754	103743374
	08-HIRING OF VEHICLES FOR OFFICE USE	1941076	1292000	3233076
	09-REPAIR AND MAINTENANCE OF STAFF CARS	284232	29400	313632
	10-POL OF OFFICE VEHICLES	465284	215086	680370
	11-DOMESTIC TRAVEL EXPENSES	208714	0	208714
	13-OFFICE EXPENSES	738899	329209	1068108
	17-HOSPITALITY AND ENTERTAINMENT	496942	18166	515108
	21-SUPPLIES AND MATERIALS	0	6496	6496
	30-OTHER CONTRACTUAL SERVICES	420000	0	420000
	50-OTHER CHARGES	2313000	0	2313000

	91-MEDICAL REIMBURSEMENT	541250	89684	630934
	92-TELEPHONE	94301	21199	115500
	93-ELECTRICITY CHARGES	2403059	609026	3012085
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		87459377	28801020	116260397
TOTAL FOR DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR		87459377	28801020	116260397
DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3358333	1028747	4387080
	10-POL OF OFFICE VEHICLES	32774	12986	45760
	13-OFFICE EXPENSES	1770	1180	2950
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3392877	1042913	4435790
TOTAL FOR DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR		3392877	1042913	4435790
DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	26627722	8650498	35278220
	08-HIRING OF VEHICLES FOR OFFICE USE	1068180	100800	1168980
	09-REPAIR AND MAINTENANCE OF STAFF CARS	70497	0	70497
	10-POL OF OFFICE VEHICLES	357704	0	357704
	11-DOMESTIC TRAVEL EXPENSES	2595	0	2595
	13-OFFICE EXPENSES	653413	150571	803984
	17-HOSPITALITY AND ENTERTAINMENT	63315	0	63315
	91-MEDICAL REIMBURSEMENT	40788	0	40788
	92-TELEPHONE	28241	7145	35386
	93-ELECTRICITY CHARGES	547460	0	547460
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		29459915	8909014	38368929
TOTAL FOR DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR		29459915	8909014	38368929
DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	30206161	5669887	35876048
	09-REPAIR AND MAINTENANCE OF STAFF CARS	128872	801	129673
	10-POL OF OFFICE VEHICLES	336610	41629	378239

	13-OFFICE EXPENSES	352509	40989	393498
	17-HOSPITALITY AND ENTERTAINMENT	1074000	0	1074000
	26-ADVERTISING AND PUBLICITY	20238	0	20238
	28-PROFESSIONAL SERVICES	2594667	448402	3043069
	91-MEDICAL REIMBURSEMENT	596855	300144	896999
	92-TELEPHONE	92103	0	92103
	93-ELECTRICITY CHARGES	645714	125198	770912
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	36047729	6627050	42674779
	TOTAL FOR DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN	36047729	6627050	42674779
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	6305	0	6305
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6305	0	6305
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA	6305	0	6305
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	92-TELEPHONE	702	0	702
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	702	0	702
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT FARIDKOT	702	0	702
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	822021	852894	1674915
	02-WAGES	18000	18000	36000
	28-PROFESSIONAL SERVICES	204372	204372	408744
	36-GRANTS-IN-AID (NON-SALARY)	400000	0	400000
	50-OTHER CHARGES	36000	0	36000
	91-MEDICAL REIMBURSEMENT	806803	1777485	2584288
	92-TELEPHONE	707	2792	3499
	93-ELECTRICITY CHARGES	0	3175	3175
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2287903	2858718	5146621
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA	2287903	2858718	5146621

DDO- ADDITIONAL DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	154840	0	154840
06-SOCIAL ASSISTANCE	71200500	0	71200500
50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71555340	0	71555340
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	71555340	0	71555340

DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROZEPUR FEROZEPUR
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	68826922	22688901	91515823
08-HIRING OF VEHICLES FOR OFFICE USE	628968	0	628968
09-REPAIR AND MAINTENANCE OF STAFF CARS	240530	0	240530
10-POL OF OFFICE VEHICLES	380727	0	380727
13-OFFICE EXPENSES	1926886	598794	2525680
17-HOSPITALITY AND ENTERTAINMENT	1291952	78843	1370795
26-ADVERTISING AND PUBLICITY	18742	0	18742
28-PROFESSIONAL SERVICES	783272	113647	896919
91-MEDICAL REIMBURSEMENT	1785971	0	1785971
92-TELEPHONE	57353	10488	67841
93-ELECTRICITY CHARGES	1095254	299631	1394885
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	77036577	23790304	100826881

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	1093645	62139	1155784
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1093645	62139	1155784
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROZEPUR FEROZEPUR	78130222	23852443	101982665

DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	81275833	27540122	108815955
08-HIRING OF VEHICLES FOR OFFICE USE	2212948	400500	2613448
09-REPAIR AND MAINTENANCE OF STAFF CARS	70270	0	70270

	10-POL OF OFFICE VEHICLES	736021	58300	794321
	11-DOMESTIC TRAVEL EXPENSES	144990	0	144990
	13-OFFICE EXPENSES	907829	42107	949936
	14-RENT, RATES AND TAXES	266884	0	266884
	17-HOSPITALITY AND ENTERTAINMENT	699122	1628120	2327242
	30-OTHER CONTRACTUAL SERVICES	765000	0	765000
	50-OTHER CHARGES	0	2625000	2625000
	91-MEDICAL REIMBURSEMENT	1031708	0	1031708
	92-TELEPHONE	78414	16597	95011
	93-ELECTRICITY CHARGES	1482015	856310	2338325
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	89671034	33167056	122838090
	TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR	89671034	33167056	122838090
DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	39859728	12586458	52446186
	08-HIRING OF VEHICLES FOR OFFICE USE	179648	120196	299844
	09-REPAIR AND MAINTENANCE OF STAFF CARS	96785	0	96785
	10-POL OF OFFICE VEHICLES	396872	56301	453173
	11-DOMESTIC TRAVEL EXPENSES	315100	77520	392620
	13-OFFICE EXPENSES	361896	23644	385540
	17-HOSPITALITY AND ENTERTAINMENT	13687	26611	40298
	91-MEDICAL REIMBURSEMENT	413961	28950	442911
	92-TELEPHONE	45224	0	45224
	93-ELECTRICITY CHARGES	1296280	356110	1652390
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	42979181	13275790	56254971
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	12000	630161	642161
	02-WAGES	0	10900	10900
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	35600	35600
	28-PROFESSIONAL SERVICES	16000	149864	165864
	50-OTHER CHARGES	1200000	400000	1600000

	91-MEDICAL REIMBURSEMENT	993954	551330	1545284
	92-TELEPHONE	0	1444	1444
	93-ELECTRICITY CHARGES	9835	0	9835
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2231789	1779299	4011088
	TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA	45210970	15055089	60266059
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	60367343	19927649	80294992
	08-HIRING OF VEHICLES FOR OFFICE USE	810000	0	810000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	197092	13500	210592
	10-POL OF OFFICE VEHICLES	829558	72395	901953
	11-DOMESTIC TRAVEL EXPENSES	77520	0	77520
	13-OFFICE EXPENSES	912158	163491	1075649
	14-RENT, RATES AND TAXES	32974	0	32974
	17-HOSPITALITY AND ENTERTAINMENT	283138	50148	333286
	21-SUPPLIES AND MATERIALS	11776	38090	49866
	26-ADVERTISING AND PUBLICITY	0	3370	3370
	28-PROFESSIONAL SERVICES	88365	21800	110165
	30-OTHER CONTRACTUAL SERVICES	285000	120442	405442
	50-OTHER CHARGES	1385100	549338	1934438
	91-MEDICAL REIMBURSEMENT	537652	161408	699060
	92-TELEPHONE	72780	3647	76427
	93-ELECTRICITY CHARGES	1480078	365390	1845468
	94-WATER CHARGES	104621	0	104621
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	67475155	21490668	88965823
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	2515032	469650	2984682
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2715032	469650	3184682
	TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA	70190187	21960318	92150505
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB				

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	42139270	13673728	55812998
08-HIRING OF VEHICLES FOR OFFICE USE	67500	45000	112500
09-REPAIR AND MAINTENANCE OF STAFF CARS	44473	4843	49316
10-POL OF OFFICE VEHICLES	458647	66814	525461
13-OFFICE EXPENSES	663265	101638	764903
14-RENT, RATES AND TAXES	25208	0	25208
17-HOSPITALITY AND ENTERTAINMENT	336535	9950	346485
21-SUPPLIES AND MATERIALS	44360	640	45000
26-ADVERTISING AND PUBLICITY	14323	0	14323
91-MEDICAL REIMBURSEMENT	271676	0	271676
92-TELEPHONE	39653	13174	52827
93-ELECTRICITY CHARGES	565749	139362	705111
94-WATER CHARGES	19047	0	19047
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	44689706	14055149	58744855
TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB	44689706	14055149	58744855

DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	35465537	11769619	47235156
08-HIRING OF VEHICLES FOR OFFICE USE	2160000	0	2160000
09-REPAIR AND MAINTENANCE OF STAFF CARS	124866	0	124866
10-POL OF OFFICE VEHICLES	379723	0	379723
11-DOMESTIC TRAVEL EXPENSES	69390	86100	155490
13-OFFICE EXPENSES	1667675	152113	1819788
17-HOSPITALITY AND ENTERTAINMENT	46969	0	46969
21-SUPPLIES AND MATERIALS	39639	0	39639
91-MEDICAL REIMBURSEMENT	558967	0	558967
92-TELEPHONE	210436	0	210436
93-ELECTRICITY CHARGES	656647	198711	855358
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	41379849	12206543	53586392

TOTAL FOR DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA		41379849	12206543	53586392
DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISIONER, BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-SALARIES	41775830	13980512	55756342	
08-HIRING OF VEHICLES FOR OFFICE USE	2432420	203430	2635850	
09-REPAIR AND MAINTENANCE OF STAFF CARS	189024	9300	198324	
10-POL OF OFFICE VEHICLES	421557	205829	627386	
11-DOMESTIC TRAVEL EXPENSES	1742	0	1742	
13-OFFICE EXPENSES	591674	83642	675316	
17-HOSPITALITY AND ENTERTAINMENT	95269	0	95269	
21-SUPPLIES AND MATERIALS	9100	0	9100	
28-PROFESSIONAL SERVICES	2208411	748677	2957088	
30-OTHER CONTRACTUAL SERVICES	442696	77203	519899	
50-OTHER CHARGES	913500	351000	1264500	
91-MEDICAL REIMBURSEMENT	662133	41073	703206	
92-TELEPHONE	44413	4803	49216	
93-ELECTRICITY CHARGES	1906956	368200	2275156	
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	51694725	16073669	67768394	
TOTAL FOR DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISIONER, BARNALA		51694725	16073669	67768394
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-SALARIES	34694482	11120089	45814571	
09-REPAIR AND MAINTENANCE OF STAFF CARS	30270	0	30270	
10-POL OF OFFICE VEHICLES	477181	0	477181	
11-DOMESTIC TRAVEL EXPENSES	35191	0	35191	
13-OFFICE EXPENSES	403056	97130	500186	
14-RENT, RATES AND TAXES	57537	0	57537	
91-MEDICAL REIMBURSEMENT	155041	0	155041	
92-TELEPHONE	46185	0	46185	
93-ELECTRICITY CHARGES	1009560	0	1009560	
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	36908503	11217219	48125722	

TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL)				
HOSHIARPUR		36908503	11217219	48125722
DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	12938938	3314126	16253064
	08-HIRING OF VEHICLES FOR OFFICE USE	1485000	90000	1575000
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	21420	9915	31335
	10-POL OF OFFICE VEHICLES	138876	0	138876
	13-OFFICE EXPENSES	89222	25576	114798
	30-OTHER CONTRACTUAL SERVICES	1067776	233750	1301526
	50-OTHER CHARGES	3816957	343500	4160457
	91-MEDICAL REIMBURSEMENT	345744	0	345744
	92-TELEPHONE	1713	4637	6350
	93-ELECTRICITY CHARGES	130680	0	130680
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		20036326	4021504	24057830
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	26400	0	26400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26400	0	26400
TOTAL FOR DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT		20062726	4021504	24084230
DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	28812650	9268780	38081430
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	0	15259	15259
	10-POL OF OFFICE VEHICLES	245290	0	245290
	13-OFFICE EXPENSES	71263	59867	131130
	91-MEDICAL REIMBURSEMENT	448962	96860	545822
	92-TELEPHONE	0	5218	5218
	93-ELECTRICITY CHARGES	371838	1172895	1544733
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		29950003	10618879	40568882
TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA		29950003	10618879	40568882

DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	41625102	13595270	55220372
08-HIRING OF VEHICLES FOR OFFICE USE	1331796	253500	1585296
11-DOMESTIC TRAVEL EXPENSES	171342	88000	259342
13-OFFICE EXPENSES	1357279	174358	1531637
17-HOSPITALITY AND ENTERTAINMENT	1050258	0	1050258
21-SUPPLIES AND MATERIALS	11000	0	11000
26-ADVERTISING AND PUBLICITY	12137	0	12137
28-PROFESSIONAL SERVICES	1080816	204870	1285686
91-MEDICAL REIMBURSEMENT	414891	8566	423457
92-TELEPHONE	71268	11080	82348
93-ELECTRICITY CHARGES	789666	122751	912417
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	47915555	14458395	62373950
TOTAL FOR DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA	47915555	14458395	62373950

DDO- ASSISTANT DIRECTOR FEROZEPUR FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
TOTAL FOR DDO- ASSISTANT DIRECTOR FEROZEPUR FEROZEPUR	400000	0	400000

DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH
Major Head- 2052-SECRETARIAT - GENERAL SERVICES

01-SALARIES	10446240	3465406	13911646
11-DOMESTIC TRAVEL EXPENSES	75769	0	75769
13-OFFICE EXPENSES	33537	6300	39837
28-PROFESSIONAL SERVICES	334171	56075	390246
31-GRANTS-IN-AID (SALARY)	2953071	0	2953071
91-MEDICAL REIMBURSEMENT	78580	10401	88981
92-TELEPHONE	8496	2094	10590
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	13929864	3540276	17470140

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	46793	46793
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	46793	46793

TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH		13929864	3587069	17516933
DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	30247650	9581058	39828708
	08-HIRING OF VEHICLES FOR OFFICE USE	270000	0	270000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	80320	0	80320
	10-POL OF OFFICE VEHICLES	299650	113842	413492
	11-DOMESTIC TRAVEL EXPENSES	5180	0	5180
	13-OFFICE EXPENSES	592171	52646	644817
	14-RENT, RATES AND TAXES	39521	0	39521
	21-SUPPLIES AND MATERIALS	20000	0	20000
	91-MEDICAL REIMBURSEMENT	488906	0	488906
	92-TELEPHONE	81499	31590	113089
	93-ELECTRICITY CHARGES	873132	0	873132
	94-WATER CHARGES	6448	4836	11284
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		33004477	9783972	42788449
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	906429	58086	964515
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		906429	58086	964515
TOTAL FOR DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER FARIDKOT FARIDKOT		33910906	9842058	43752964
DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2910	0	2910
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2910	0	2910
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA		2910	0	2910
DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4271718	1236523	5508241

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	0	12830	12830
	10-POL OF OFFICE VEHICLES	116151	0	116151
	13-OFFICE EXPENSES	7670	0	7670
	28-PROFESSIONAL SERVICES	42944	21798	64742
	91-MEDICAL REIMBURSEMENT	135467	0	135467
	93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4773950	1271151	6045101
	TOTAL FOR DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA	4773950	1271151	6045101
DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2671355	636389	3307744
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2671355	636389	3307744
	TOTAL FOR DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR	2671355	636389	3307744
DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5582579	2195716	7778295
	91-MEDICAL REIMBURSEMENT	1600	0	1600
	93-ELECTRICITY CHARGES	18280	8690	26970
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5602459	2204406	7806865
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	27000	0	27000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27000	0	27000
	TOTAL FOR DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA	5629459	2204406	7833865
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1131397	102863	1234260
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1331397	102863	1434260
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	20941954	102863	21044817
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2250-OTHER SOCIAL SERVICES				
	36-GRANTS-IN-AID (NON-SALARY)	19610557	0	19610557

	TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES	19610557	0	19610557
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	20941954	102863	21044817
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	42516	0	42516
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42516	0	42516
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	50-OTHER CHARGES	400000	0	400000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	400000	0	400000
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI	442516	0	442516
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, MANSA MANSA				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	50-OTHER CHARGES	56900	424898	481798
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	56900	424898	481798
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, MANSA MANSA	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, MANSA MANSA	56900	424898	481798
DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	50-OTHER CHARGES	110831	312137	422968
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	110831	312137	422968
DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT	TOTAL FOR DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT	110831	312137	422968
DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	50-OTHER CHARGES	250000	0	250000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	250000	0	250000
DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB	TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB	250000	0	250000
DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23911	0	23911
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23911	0	23911
DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	TOTAL FOR DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	23911	0	23911
DDO- DEPUTY COMMISSIONER LUDHIANA LUDHIANA				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	50-OTHER CHARGES	0	300000	300000

TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		0	300000	300000
TOTAL FOR DDO- DEPUTY COMMISSIONER LUDHIANA LUDHIANA		0	300000	300000
DDO- DEPUTY COMMISSIONER MOGA FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-SALARIES		10516878	3535142	14052020
09-REPAIR AND MAINTENANCE OF STAFF CARS				
		28145	0	28145
10-POL OF OFFICE VEHICLES		151479	12258	163737
11-DOMESTIC TRAVEL EXPENSES		193507	700	194207
13-OFFICE EXPENSES		400823	111051	511874
17-HOSPITALITY AND ENTERTAINMENT		618	0	618
91-MEDICAL REIMBURSEMENT		59748	0	59748
92-TELEPHONE		38641	5315	43956
93-ELECTRICITY CHARGES		430730	85320	516050
94-WATER CHARGES		2268	1701	3969
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11822837	3751487	15574324
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
04-PENSIONARY CHARGES		200000	0	200000
91-MEDICAL REIMBURSEMENT		113972	0	113972
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		313972	0	313972
TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA FARIDKOT		12136809	3751487	15888296
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
50-OTHER CHARGES		45000	334995	379995
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		45000	334995	379995
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-SALARIES		0	246318	246318
91-MEDICAL REIMBURSEMENT		829317	37268	866585
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		829317	283586	1112903
TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA		874317	618581	1492898
DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
31-GRANTS-IN-AID (SALARY)		8170000	132572	8302572

	36-GRANTS-IN-AID (NON-SALARY)	10000000	0	10000000
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	18170000	132572	18302572
	TOTAL FOR DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH	18170000	132572	18302572
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	50482	0	50482
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50482	0	50482
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR	50482	0	50482
DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	208176	8628	216804
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	208176	8628	216804
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR	208176	8628	216804
DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	40215686	13300654	53516340
	08-HIRING OF VEHICLES FOR OFFICE USE	4299624	463043	4762667
	09-REPAIR AND MAINTENANCE OF STAFF CARS	78418	0	78418
	10-POL OF OFFICE VEHICLES	646742	0	646742
	11-DOMESTIC TRAVEL EXPENSES	99473	0	99473
	13-OFFICE EXPENSES	1796883	0	1796883
	17-HOSPITALITY AND ENTERTAINMENT	1557905	1367425	2925330
	26-ADVERTISING AND PUBLICITY	21962	0	21962
	91-MEDICAL REIMBURSEMENT	470930	0	470930
	92-TELEPHONE	163926	7577	171503
	93-ELECTRICITY CHARGES	1256043	91590	1347633
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	50607592	15230289	65837881
	TOTAL FOR DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	50607592	15230289	65837881
DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	31332	0	31332
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31332	0	31332
TOTAL FOR DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA	31332	0	31332

DDO- S.D.M. JAGRAON LUDHIANA

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	5734850	1587051	7321901
08-HIRING OF VEHICLES FOR OFFICE USE	279260	0	279260
09-REPAIR AND MAINTENANCE OF STAFF CARS	31625	0	31625
10-POL OF OFFICE VEHICLES	205044	0	205044
13-OFFICE EXPENSES	62366	0	62366
28-PROFESSIONAL SERVICES	133836	22306	156142
30-OTHER CONTRACTUAL SERVICES	0	22306	22306
92-TELEPHONE	12077	0	12077
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6459058	1631663	8090721

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	2620200	1206000	3826200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2620200	1206000	3826200
TOTAL FOR DDO- S.D.M. JAGRAON LUDHIANA	9079258	2837663	11916921

DDO- S.D.M. KHANNA LUDHIANA

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	6190720	1798481	7989201
08-HIRING OF VEHICLES FOR OFFICE USE	180000	0	180000
09-REPAIR AND MAINTENANCE OF STAFF CARS	41020	0	41020
10-POL OF OFFICE VEHICLES	86724	0	86724
13-OFFICE EXPENSES	33811	0	33811
92-TELEPHONE	6878	591	7469
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6539153	1799072	8338225

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	815000	133000	948000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		815000	133000	948000
TOTAL FOR DDO- S.D.M. KHANNA LUDHIANA		7354153	1932072	9286225
DDO- S.D.M. PAYAL LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-SALARIES		2816685	567400	3384085
08-HIRING OF VEHICLES FOR OFFICE USE		495000	405000	900000
13-OFFICE EXPENSES		16368	0	16368
92-TELEPHONE		996	879	1875
93-ELECTRICITY CHARGES		176610	94210	270820
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3505659	1067489	4573148
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
50-OTHER CHARGES		1136000	288000	1424000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1136000	288000	1424000
TOTAL FOR DDO- S.D.M. PAYAL LUDHIANA		4641659	1355489	5997148
DDO- S.D.M. SAMANA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-SALARIES		5485079	1467593	6952672
09-REPAIR AND MAINTENANCE OF STAFF CARS		15280	15215	30495
10-POL OF OFFICE VEHICLES		93625	15708	109333
13-OFFICE EXPENSES		45312	0	45312
14-RENT, RATES AND TAXES		21694	0	21694
28-PROFESSIONAL SERVICES		21635	21798	43433
91-MEDICAL REIMBURSEMENT		9427	0	9427
92-TELEPHONE		1249	212	1461
93-ELECTRICITY CHARGES		84760	11872	96632
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5778061	1532398	7310459
TOTAL FOR DDO- S.D.M. SAMANA PATIALA		5778061	1532398	7310459
DDO- S.D.M. SAMRALA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-SALARIES		3291160	1188860	4480020
09-REPAIR AND MAINTENANCE OF STAFF CARS		13600	0	13600

	10-POL OF OFFICE VEHICLES	130631	27224	157855
	13-OFFICE EXPENSES	28728	9980	38708
	92-TELEPHONE	470	598	1068
	93-ELECTRICITY CHARGES	117200	0	117200
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3581789	1226662	4808451
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	640000	247500	887500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		640000	247500	887500
TOTAL FOR DDO- S.D.M. SAMRALA LUDHIANA		4221789	1474162	5695951
DDO- S.D.M., DASUYA HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4440982	1276674	5717656
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	5400	0	5400
	10-POL OF OFFICE VEHICLES	144478	0	144478
	13-OFFICE EXPENSES	37754	0	37754
	14-RENT, RATES AND TAXES	44013	0	44013
	50-OTHER CHARGES	1869140	1584000	3453140
	92-TELEPHONE	2772	458	3230
	93-ELECTRICITY CHARGES	102060	0	102060
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6646599	2861132	9507731
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	504000	0	504000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		504000	0	504000
TOTAL FOR DDO- S.D.M., DASUYA HOSHIARPUR		7150599	2861132	10011731
DDO- S.D.M., GARHSHANKAR HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3788696	1474845	5263541
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	6840	0	6840
	10-POL OF OFFICE VEHICLES	81619	0	81619
	13-OFFICE EXPENSES	33501	0	33501
	50-OTHER CHARGES	2933250	0	2933250

	92-TELEPHONE	4083	0	4083
	93-ELECTRICITY CHARGES	91983	20676	112659
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6939972	1495521	8435493
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	786000	246000	1032000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		786000	246000	1032000
TOTAL FOR DDO- S.D.M., GARHSHANKAR HOSHIARPUR		7725972	1741521	9467493
DDO- S.D.M., MUKERIAN HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2607206	884314	3491520
	09-REPAIR AND MAINTENANCE OF STAFF CARS	14100	0	14100
	10-POL OF OFFICE VEHICLES	132283	0	132283
	13-OFFICE EXPENSES	49047	12500	61547
	14-RENT, RATES AND TAXES	2200000	0	2200000
	50-OTHER CHARGES	2460339	0	2460339
	92-TELEPHONE	5327	702	6029
	93-ELECTRICITY CHARGES	119806	0	119806
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7588108	897516	8485624
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	342000	54000	396000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		342000	54000	396000
TOTAL FOR DDO- S.D.M., MUKERIAN HOSHIARPUR		7930108	951516	8881624
DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4763288	1306818	6070106
	08-HIRING OF VEHICLES FOR OFFICE USE	880943	0	880943
	10-POL OF OFFICE VEHICLES	82828	77071	159899
	13-OFFICE EXPENSES	27435	5000	32435
	30-OTHER CONTRACTUAL SERVICES	26331	43885	70216
	92-TELEPHONE	4961	1089	6050
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5785786	1433863	7219649
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	50-OTHER CHARGES	6037600	839500	6877100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6037600	839500	6877100
	TOTAL FOR DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA	11823386	2273363	14096749
DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3633934	1256128	4890062
	08-HIRING OF VEHICLES FOR OFFICE USE	532778	0	532778
	10-POL OF OFFICE VEHICLES	188592	0	188592
	13-OFFICE EXPENSES	0	1150	1150
	28-PROFESSIONAL SERVICES	3918	0	3918
	30-OTHER CONTRACTUAL SERVICES	69425	27510	96935
	92-TELEPHONE	1956	0	1956
	93-ELECTRICITY CHARGES	138700	0	138700
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4569303	1284788	5854091
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	3630000	1140000	4770000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3630000	1140000	4770000
	TOTAL FOR DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA	8199303	2424788	10624091
DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4317236	1494895	5812131
	08-HIRING OF VEHICLES FOR OFFICE USE	174800	0	174800
	09-REPAIR AND MAINTENANCE OF STAFF CARS	12500	18600	31100
	10-POL OF OFFICE VEHICLES	29755	122806	152561
	13-OFFICE EXPENSES	39195	3216	42411
	92-TELEPHONE	4110	8229	12339
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4577596	1647746	6225342
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1406000	419000	1825000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1406000	419000	1825000
	TOTAL FOR DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA	5983596	2066746	8050342
DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB				

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	8897586	2554535	11452121
08-HIRING OF VEHICLES FOR OFFICE USE	630000	90000	720000
13-OFFICE EXPENSES	58829	16706	75535
91-MEDICAL REIMBURSEMENT	17750	0	17750
92-TELEPHONE	5154	690	5844
93-ELECTRICITY CHARGES	87580	0	87580
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9696899	2661931	12358830

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	540000	90000	630000
91-MEDICAL REIMBURSEMENT	25703	152221	177924
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	565703	242221	807924
TOTAL FOR DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB	10262602	2904152	13166754

DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	5989920	1950152	7940072
08-HIRING OF VEHICLES FOR OFFICE USE	315000	90000	405000
13-OFFICE EXPENSES	14000	0	14000
30-OTHER CONTRACTUAL SERVICES	510000	85000	595000
50-OTHER CHARGES	2403000	0	2403000
91-MEDICAL REIMBURSEMENT	31241	0	31241
93-ELECTRICITY CHARGES	110222	0	110222
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9373383	2125152	11498535
TOTAL FOR DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB	9373383	2125152	11498535

DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	4578765	1546588	6125353
08-HIRING OF VEHICLES FOR OFFICE USE	315000	0	315000
13-OFFICE EXPENSES	15180	0	15180
92-TELEPHONE	3431	584	4015
93-ELECTRICITY CHARGES	113440	0	113440
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5025816	1547172	6572988

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	50-OTHER CHARGES	900000	150000	1050000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	900000	150000	1050000
	TOTAL FOR DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB	5925816	1697172	7622988
DDO- SDM KHADUR SAHIB KHADUR SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3985961	1251693	5237654
	10-POL OF OFFICE VEHICLES	142096	0	142096
	93-ELECTRICITY CHARGES	84820	0	84820
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4212877	1251693	5464570
	TOTAL FOR DDO- SDM KHADUR SAHIB KHADUR SAHIB	4212877	1251693	5464570
DDO- SDM TARAN TARAN TARAN TARAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3926657	1279346	5206003
	10-POL OF OFFICE VEHICLES	62993	0	62993
	11-DOMESTIC TRAVEL EXPENSES	47600	0	47600
	13-OFFICE EXPENSES	21345	3500	24845
	28-PROFESSIONAL SERVICES	74118	25253	99371
	92-TELEPHONE	1274	0	1274
	93-ELECTRICITY CHARGES	118840	0	118840
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4252827	1308099	5560926
	TOTAL FOR DDO- SDM TARAN TARAN TARAN TARAN	4252827	1308099	5560926
DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4749480	1527108	6276588
	08-HIRING OF VEHICLES FOR OFFICE USE	270000	45000	315000
	10-POL OF OFFICE VEHICLES	76427	0	76427
	13-OFFICE EXPENSES	30490	27728	58218
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5126397	1599836	6726233
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-SOCIAL ASSISTANCE	7740000	0	7740000
	50-OTHER CHARGES	3720000	1224000	4944000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11460000	1224000	12684000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR	16586397	2823836	19410233

DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	4287668	1343847	5631515
09-REPAIR AND MAINTENANCE OF STAFF			
CARS	6100	0	6100
10-POL OF OFFICE VEHICLES	216664	0	216664
13-OFFICE EXPENSES	135445	0	135445
28-PROFESSIONAL SERVICES	204283	34135	238418
91-MEDICAL REIMBURSEMENT	214761	16275	231036
92-TELEPHONE	393	0	393
93-ELECTRICITY CHARGES	250000	50000	300000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5315314	1444257	6759571

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-SOCIAL ASSISTANCE	18630000	0	18630000
50-OTHER CHARGES	659000	261000	920000
91-MEDICAL REIMBURSEMENT	70432	0	70432
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19359432	261000	19620432
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR	24674746	1705257	26380003

DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	5115937	1768519	6884456
09-REPAIR AND MAINTENANCE OF STAFF			
CARS	14500	0	14500
10-POL OF OFFICE VEHICLES	33380	42460	75840
13-OFFICE EXPENSES	37258	4630	41888
91-MEDICAL REIMBURSEMENT	8022	0	8022
92-TELEPHONE	10790	0	10790
93-ELECTRICITY CHARGES	92570	0	92570
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5312457	1815609	7128066

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	976452	0	976452
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	976452	0	976452
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA	6288909	1815609	8104518

DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	4768563	1692044	6460607
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	15950	15950
10-POL OF OFFICE VEHICLES	126510	26136	152646
13-OFFICE EXPENSES	33320	13755	47075
91-MEDICAL REIMBURSEMENT	118463	0	118463
92-TELEPHONE	2838	0	2838
93-ELECTRICITY CHARGES	80210	0	80210
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5129904	1747885	6877789
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA	5129904	1747885	6877789

DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	6040136	2266368	8306504
10-POL OF OFFICE VEHICLES	138949	0	138949
13-OFFICE EXPENSES	41590	0	41590
14-RENT, RATES AND TAXES	3550	0	3550
92-TELEPHONE	3565	857	4422
93-ELECTRICITY CHARGES	195330	0	195330
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6423120	2267225	8690345

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	309000	132000	441000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	309000	132000	441000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR	6732120	2399225	9131345

DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	6031294	1982588	8013882
08-HIRING OF VEHICLES FOR OFFICE USE	0	140660	140660
13-OFFICE EXPENSES	56893	24302	81195
28-PROFESSIONAL SERVICES	97250	32722	129972
91-MEDICAL REIMBURSEMENT	78342	14052	92394
92-TELEPHONE	5732	926	6658

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6269511	2195250	8464761
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
50-OTHER CHARGES		339028	0	339028
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		339028	0	339028
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
50-OTHER CHARGES		3006000	643000	3649000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3006000	643000	3649000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA		9614539	2838250	12452789
DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-SALARIES		6595712	2091649	8687361
09-REPAIR AND MAINTENANCE OF STAFF				
CARS		11308	0	11308
10-POL OF OFFICE VEHICLES		18749	0	18749
13-OFFICE EXPENSES		104873	14155	119028
92-TELEPHONE		6509	3608	10117
93-ELECTRICITY CHARGES		113827	41834	155661
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6850978	2151246	9002224
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
50-OTHER CHARGES		1440000	576000	2016000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1440000	576000	2016000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA		8290978	2727246	11018224
DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-SALARIES		3633500	1038576	4672076
09-REPAIR AND MAINTENANCE OF STAFF				
CARS		19010	0	19010
10-POL OF OFFICE VEHICLES		194575	0	194575
13-OFFICE EXPENSES		14100	0	14100
92-TELEPHONE		3696	1685	5381
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3864881	1040261	4905142
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR		3864881	1040261	4905142
DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR				

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3923565	1087812	5011377
	10-POL OF OFFICE VEHICLES	194579	0	194579
	13-OFFICE EXPENSES	750	0	750
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4118894	1087812	5206706
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	32974	32974
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	32974	32974
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR		4118894	1120786	5239680
DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	9492677	3118814	12611491
	09-REPAIR AND MAINTENANCE OF STAFF CARS	24633	4780	29413
	10-POL OF OFFICE VEHICLES	148832	77564	226396
	13-OFFICE EXPENSES	49394	5488	54882
	91-MEDICAL REIMBURSEMENT	98096	0	98096
	92-TELEPHONE	8229	246	8475
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9821861	3206892	13028753
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1069000	385740	1454740
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1069000	385740	1454740
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR		10890861	3592632	14483493
DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3552905	1326602	4879507
	08-HIRING OF VEHICLES FOR OFFICE USE	225000	90000	315000
	13-OFFICE EXPENSES	20468	0	20468
	92-TELEPHONE	8964	1527	10491
	93-ELECTRICITY CHARGES	327111	51190	378301
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4134448	1469319	5603767
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	540000	90000	630000

	91-MEDICAL REIMBURSEMENT	70015	146578	216593
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	610015	236578	846593
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB	4744463	1705897	6450360
DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4437644	1216616	5654260
	08-HIRING OF VEHICLES FOR OFFICE USE	268650	44775	313425
	13-OFFICE EXPENSES	32243	31914	64157
	91-MEDICAL REIMBURSEMENT	6205	0	6205
	92-TELEPHONE	6257	0	6257
	93-ELECTRICITY CHARGES	52091	0	52091
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4803090	1293305	6096395
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR	4803090	1293305	6096395
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5151911	1663489	6815400
	08-HIRING OF VEHICLES FOR OFFICE USE	393753	0	393753
	13-OFFICE EXPENSES	97378	0	97378
	92-TELEPHONE	2008	0	2008
	93-ELECTRICITY CHARGES	124045	0	124045
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5769095	1663489	7432584
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	2802000	1104000	3906000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2802000	1104000	3906000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR	8571095	2767489	11338584
DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2624738	2679034	5303772
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	20403	0	20403
	10-POL OF OFFICE VEHICLES	49543	0	49543
	13-OFFICE EXPENSES	7575	0	7575
	92-TELEPHONE	0	1616	1616

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2702259	2680650	5382909
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR		2702259	2680650	5382909
DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-SALARIES		9528834	2854986	12383820
09-REPAIR AND MAINTENANCE OF STAFF				
CARS		15026	0	15026
10-POL OF OFFICE VEHICLES		84352	0	84352
13-OFFICE EXPENSES		13000	8320	21320
30-OTHER CONTRACTUAL SERVICES		222500	72500	295000
50-OTHER CHARGES		441000	147000	588000
93-ELECTRICITY CHARGES		13540	0	13540
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10318252	3082806	13401058
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR		10318252	3082806	13401058
DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-SALARIES		4090573	1283103	5373676
09-REPAIR AND MAINTENANCE OF STAFF				
CARS		29200	30100	59300
10-POL OF OFFICE VEHICLES		134690	0	134690
13-OFFICE EXPENSES		51755	0	51755
92-TELEPHONE		0	246	246
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4306218	1313449	5619667
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR		4306218	1313449	5619667
DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-SALARIES		1989494	770432	2759926
09-REPAIR AND MAINTENANCE OF STAFF				
CARS		26000	0	26000
10-POL OF OFFICE VEHICLES		69746	0	69746
13-OFFICE EXPENSES		39945	0	39945
92-TELEPHONE		7020	0	7020
93-ELECTRICITY CHARGES		141680	30630	172310

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2273885	801062	3074947
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
50-OTHER CHARGES		60000	0	60000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60000	0	60000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT		2333885	801062	3134947
DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-SALARIES		3691766	1147664	4839430
09-REPAIR AND MAINTENANCE OF STAFF				
CARS		9630	0	9630
10-POL OF OFFICE VEHICLES		200000	0	200000
13-OFFICE EXPENSES		55590	0	55590
28-PROFESSIONAL SERVICES		110758	18460	129218
91-MEDICAL REIMBURSEMENT		39570	0	39570
92-TELEPHONE		4603	0	4603
93-ELECTRICITY CHARGES		31179	0	31179
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4143096	1166124	5309220
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
50-OTHER CHARGES		489000	0	489000
91-MEDICAL REIMBURSEMENT		53282	0	53282
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		542282	0	542282
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR		4685378	1166124	5851502
DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
50-OTHER CHARGES		14077600	2850400	16928000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14077600	2850400	16928000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN		14077600	2850400	16928000
DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-SALARIES		1648028	497708	2145736
10-POL OF OFFICE VEHICLES		43124	0	43124
13-OFFICE EXPENSES		43966	0	43966
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1735118	497708	2232826

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR		1735118	497708	2232826
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-SALARIES		5270449	1696824	6967273
09-REPAIR AND MAINTENANCE OF STAFF				
CARS		14000	0	14000
10-POL OF OFFICE VEHICLES		57872	0	57872
13-OFFICE EXPENSES		25724	0	25724
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5368045	1696824	7064869
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA		5368045	1696824	7064869
DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-SALARIES		4474572	1359184	5833756
10-POL OF OFFICE VEHICLES		47894	0	47894
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4522466	1359184	5881650
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR		4522466	1359184	5881650
DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-SALARIES		2617192	875290	3492482
10-POL OF OFFICE VEHICLES		0	65119	65119
13-OFFICE EXPENSES		0	25250	25250
91-MEDICAL REIMBURSEMENT		16631	0	16631
93-ELECTRICITY CHARGES		287590	67790	355380
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2921413	1033449	3954862
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA		2921413	1033449	3954862
DDO- SUB DIVISIONAL MAGISTRATE O/O SUB DIVISIONAL MAGISTRATE, LOPOKE, AMRITSAR LOPOKE, AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-SALARIES		546016	1029634	1575650
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		546016	1029634	1575650
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE O/O SUB DIVISIONAL MAGISTRATE, LOPOKE, AMRITSAR LOPOKE, AMRITSAR		546016	1029634	1575650
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				

	01-SALARIES	5130040	1011904	6141944
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5301933	1023441	6325374
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR		6916933	1705441	8622374
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5130040	1011904	6141944
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5301933	1023441	6325374
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR		6916933	1705441	8622374
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	14719	0	14719
	10-POL OF OFFICE VEHICLES	89208	0	89208
	13-OFFICE EXPENSES	6960	10640	17600
	91-MEDICAL REIMBURSEMENT	61006	0	61006
	92-TELEPHONE	0	897	897
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5301933	1023441	6325374
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1615000	646000	2261000
	91-MEDICAL REIMBURSEMENT	0	36000	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1615000	682000	2297000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR		6916933	1705441	8622374
DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3274399	1243472	4517871
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	8603	0	8603
	10-POL OF OFFICE VEHICLES	73954	0	73954
	13-OFFICE EXPENSES	23309	16580	39889
	92-TELEPHONE	2205	0	2205
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3382470	1260052	4642522
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI		3382470	1260052	4642522
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI				

Major Head- 2053-DISTRICT ADMINISTRATION					
	01-SALARIES	4348574	1220842	5569416	
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4348574	1220842	5569416	
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI		4348574	1220842	5569416	
DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA					
Major Head- 2029-LAND REVENUE					
	01-SALARIES	2307518	712440	3019958	
TOTAL FOR MH- 2029-LAND REVENUE		2307518	712440	3019958	
Major Head- 2053-DISTRICT ADMINISTRATION					
	01-SALARIES	7095038	1813755	8908793	
	08-HIRING OF VEHICLES FOR OFFICE USE	490425	63371	553796	
	10-POL OF OFFICE VEHICLES	11949	0	11949	
	13-OFFICE EXPENSES	30105	4932	35037	
	30-OTHER CONTRACTUAL SERVICES	205000	153750	358750	
	50-OTHER CHARGES	1050000	787500	1837500	
	92-TELEPHONE	8482	1412	9894	
	93-ELECTRICITY CHARGES	254080	102040	356120	
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9145079	2926760	12071839	
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	04-PENSIONARY CHARGES	222842	66480	289322	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		222842	66480	289322	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	50-OTHER CHARGES	488000	48000	536000	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		488000	48000	536000	
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA		12163439	3753680	15917119	
DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA					
Major Head- 2029-LAND REVENUE					
	01-SALARIES	4325502	1182442	5507944	
	30-OTHER CONTRACTUAL SERVICES	70000	0	70000	
TOTAL FOR MH- 2029-LAND REVENUE		4395502	1182442	5577944	
Major Head- 2053-DISTRICT ADMINISTRATION					
	01-SALARIES	5850786	1964148	7814934	

	10-POL OF OFFICE VEHICLES	34272	11687	45959
	13-OFFICE EXPENSES	16540	3550	20090
	30-OTHER CONTRACTUAL SERVICES	273750	0	273750
	50-OTHER CHARGES	1269000	0	1269000
	92-TELEPHONE	7074	1179	8253
	93-ELECTRICITY CHARGES	106657	0	106657
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7558079	1980564	9538643
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	252000	42000	294000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		252000	42000	294000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA		12205581	3205006	15410587
DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3698071	1318893	5016964
	09-REPAIR AND MAINTENANCE OF STAFF CARS	18655	0	18655
	10-POL OF OFFICE VEHICLES	143416	19169	162585
	13-OFFICE EXPENSES	36057	885	36942
	28-PROFESSIONAL SERVICES	207714	69854	277568
	93-ELECTRICITY CHARGES	100787	0	100787
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4204700	1408801	5613501
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR		4204700	1408801	5613501
DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	4448124	1368680	5816804
	30-OTHER CONTRACTUAL SERVICES	175000	0	175000
TOTAL FOR MH- 2029-LAND REVENUE		4623124	1368680	5991804
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3034231	1194484	4228715
	13-OFFICE EXPENSES	37565	0	37565
	30-OTHER CONTRACTUAL SERVICES	206083	308500	514583

	50-OTHER CHARGES	1372500	304500	1677000
	91-MEDICAL REIMBURSEMENT	61665	4979	66644
	93-ELECTRICITY CHARGES	74692	0	74692
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4786736	1812463	6599199
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR	9409860	3181143	12591003
DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2935903	1176463	4112366
	13-OFFICE EXPENSES	2150	0	2150
	92-TELEPHONE	1845	0	1845
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2939898	1176463	4116361
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN	2939898	1176463	4116361
DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	3723335	1172584	4895919
	30-OTHER CONTRACTUAL SERVICES	350000	0	350000
	34-SCHOLARSHIPS STIPENDS	0	264000	264000
	TOTAL FOR MH- 2029-LAND REVENUE	4073335	1436584	5509919
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5469380	2137988	7607368
	02-WAGES	44509	0	44509
	13-OFFICE EXPENSES	78160	22771	100931
	30-OTHER CONTRACTUAL SERVICES	331250	0	331250
	50-OTHER CHARGES	1295450	0	1295450
	91-MEDICAL REIMBURSEMENT	35890	0	35890
	92-TELEPHONE	8723	7350	16073
	93-ELECTRICITY CHARGES	88964	0	88964
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7352326	2168109	9520435
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	771000	119500	890500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	771000	119500	890500
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR	12196661	3724193	15920854

DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	5027194	1680462	6707656
13-OFFICE EXPENSES	13000	5400	18400
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5040194	1685862	6726056
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR	5040194	1685862	6726056

DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	11781274	3082766	14864040
13-OFFICE EXPENSES	52475	0	52475
30-OTHER CONTRACTUAL SERVICES	918750	0	918750
50-OTHER CHARGES	0	3372000	3372000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12752499	6454766	19207265
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR	12752499	6454766	19207265

DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	2832612	1131524	3964136
10-POL OF OFFICE VEHICLES	63560	3686	67246
13-OFFICE EXPENSES	14395	8000	22395
28-PROFESSIONAL SERVICES	53848	0	53848
92-TELEPHONE	0	3183	3183
93-ELECTRICITY CHARGES	15198	5059	20257
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2979613	1151452	4131065
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA	2979613	1151452	4131065

DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	3237662	916966	4154628
09-REPAIR AND MAINTENANCE OF STAFF CARS	42655	0	42655
10-POL OF OFFICE VEHICLES	131083	0	131083
13-OFFICE EXPENSES	45848	7788	53636
92-TELEPHONE	8006	0	8006
93-ELECTRICITY CHARGES	85882	0	85882

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3551136	924754	4475890
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR		3551136	924754	4475890
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-SALARIES		3839388	1451024	5290412
10-POL OF OFFICE VEHICLES		85787	13101	98888
13-OFFICE EXPENSES		33886	16713	50599
14-RENT, RATES AND TAXES		2337	0	2337
91-MEDICAL REIMBURSEMENT		55272	0	55272
92-TELEPHONE		14505	1507	16012
93-ELECTRICITY CHARGES		134370	22240	156610
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4165545	1504585	5670130
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR				
		4165545	1504585	5670130
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-SALARIES		4086340	1375652	5461992
09-REPAIR AND MAINTENANCE OF STAFF CARS		12450	0	12450
10-POL OF OFFICE VEHICLES		101748	0	101748
13-OFFICE EXPENSES		57167	0	57167
92-TELEPHONE		11246	0	11246
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4268951	1375652	5644603
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI				
		4268951	1375652	5644603
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-SALARIES		3160920	946060	4106980
09-REPAIR AND MAINTENANCE OF STAFF CARS		52880	0	52880
10-POL OF OFFICE VEHICLES		173458	0	173458
13-OFFICE EXPENSES		46570	8535	55105
14-RENT, RATES AND TAXES		40026	0	40026

	91-MEDICAL REIMBURSEMENT	41825	0	41825
	92-TELEPHONE	7379	1179	8558
	93-ELECTRICITY CHARGES	81930	0	81930
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3604988	955774	4560762
DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR	3604988	955774	4560762
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2761237	904466	3665703
	09-REPAIR AND MAINTENANCE OF STAFF CARS	10100	14400	24500
	10-POL OF OFFICE VEHICLES	100000	0	100000
	13-OFFICE EXPENSES	15050	3600	18650
	92-TELEPHONE	4588	819	5407
	93-ELECTRICITY CHARGES	172020	46942	218962
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3062995	970227	4033222
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	120000	90000	210000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	120000	90000	210000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA	3182995	1060227	4243222
DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4178397	1421856	5600253
	09-REPAIR AND MAINTENANCE OF STAFF CARS	30000	0	30000
	10-POL OF OFFICE VEHICLES	119261	0	119261
	13-OFFICE EXPENSES	79006	0	79006
	91-MEDICAL REIMBURSEMENT	67461	36327	103788
	92-TELEPHONE	2441	596	3037
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4476566	1458779	5935345
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	732000	168000	900000
	91-MEDICAL REIMBURSEMENT	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	737000	168000	905000

TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT		5213566	1626779	6840345
DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
50-OTHER CHARGES		1073000	270000	1343000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1073000	270000	1343000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT		1073000	270000	1343000
DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-SALARIES		3854765	1190413	5045178
10-POL OF OFFICE VEHICLES		86328	0	86328
13-OFFICE EXPENSES		23345	3050	26395
92-TELEPHONE		5359	0	5359
93-ELECTRICITY CHARGES		109570	0	109570
94-WATER CHARGES		7356	0	7356
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4086723	1193463	5280186
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
50-OTHER CHARGES		792000	100000	892000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		792000	100000	892000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA		4878723	1293463	6172186
DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-SALARIES		4382836	1373212	5756048
09-REPAIR AND MAINTENANCE OF STAFF				
CARS		13490	0	13490
10-POL OF OFFICE VEHICLES		230099	0	230099
14-RENT, RATES AND TAXES		57140	0	57140
92-TELEPHONE		7566	713	8279
93-ELECTRICITY CHARGES		131320	0	131320
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4822451	1373925	6196376
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR		4822451	1373925	6196376
DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-SALARIES		5209088	1622480	6831568

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	0	49020	49020
	10-POL OF OFFICE VEHICLES	144783	0	144783
	13-OFFICE EXPENSES	107275	1000	108275
	14-RENT, RATES AND TAXES	5165	0	5165
	91-MEDICAL REIMBURSEMENT	17050	0	17050
	92-TELEPHONE	6004	1001	7005
	93-ELECTRICITY CHARGES	72230	0	72230
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5561595	1673501	7235096
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1512000	552000	2064000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1512000	552000	2064000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR		7073595	2225501	9299096
DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4644543	1575546	6220089
	10-POL OF OFFICE VEHICLES	40000	20000	60000
	13-OFFICE EXPENSES	3070	0	3070
	93-ELECTRICITY CHARGES	72622	0	72622
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4760235	1595546	6355781
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR		4760235	1595546	6355781
DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	9756466	3324270	13080736
	13-OFFICE EXPENSES	143217	5830	149047
	28-PROFESSIONAL SERVICES	190806	64198	255004
	91-MEDICAL REIMBURSEMENT	29290	0	29290
	92-TELEPHONE	10777	0	10777
	93-ELECTRICITY CHARGES	62510	0	62510
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10193066	3394298	13587364
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	786000	694000	1480000
	91-MEDICAL REIMBURSEMENT	34870	0	34870

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		820870	694000	1514870
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR		11013936	4088298	15102234
DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-SALARIES		2140683	817196	2957879
09-REPAIR AND MAINTENANCE OF STAFF				
CARS		11925	7735	19660
10-POL OF OFFICE VEHICLES		80000	0	80000
13-OFFICE EXPENSES		4200	0	4200
92-TELEPHONE		3884	3004	6888
93-ELECTRICITY CHARGES		200000	0	200000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2440692	827935	3268627
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
50-OTHER CHARGES		226000	37000	263000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		226000	37000	263000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR		2666692	864935	3531627
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
50-OTHER CHARGES		684000	108000	792000
91-MEDICAL REIMBURSEMENT		0	6050	6050
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		684000	114050	798050
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR		684000	114050	798050
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-SALARIES		8031843	2667940	10699783
13-OFFICE EXPENSES		44006	12150	56156
92-TELEPHONE		8825	4009	12834
93-ELECTRICITY CHARGES		294100	0	294100
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8378774	2684099	11062873
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
50-OTHER CHARGES		2043000	654000	2697000
91-MEDICAL REIMBURSEMENT		21258	0	21258

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2064258	654000	2718258
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR	10443032	3338099	13781131
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	402000	66000	468000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	402000	66000	468000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR	402000	66000	468000
DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5711182	1958968	7670150
	09-REPAIR AND MAINTENANCE OF STAFF CARS	20200	0	20200
	10-POL OF OFFICE VEHICLES	56237	0	56237
	13-OFFICE EXPENSES	6490	0	6490
	93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5994109	1958968	7953077
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	916400	0	916400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	916400	0	916400
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR	6910509	1958968	8869477
DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	2618000	636000	3254000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2618000	636000	3254000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI	2618000	636000	3254000
DDO- SUB DIVISIONAL OFFICER MANSA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	7816076	2073416	9889492
	08-HIRING OF VEHICLES FOR OFFICE USE	311500	0	311500
	13-OFFICE EXPENSES	33766	0	33766
	91-MEDICAL REIMBURSEMENT	84014	0	84014

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8245356	2073416	10318772
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
50-OTHER CHARGES		1194000	199000	1393000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1194000	199000	1393000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER MANSA MANSA		9439356	2272416	11711772
DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-SALARIES		5493022	1617111	7110133
08-HIRING OF VEHICLES FOR OFFICE USE		311500	0	311500
13-OFFICE EXPENSES		44243	0	44243
91-MEDICAL REIMBURSEMENT		76407	0	76407
92-TELEPHONE		5416	891	6307
93-ELECTRICITY CHARGES		12873	0	12873
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5943461	1618002	7561463
TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA		5943461	1618002	7561463
DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-SALARIES		5441557	1885913	7327470
08-HIRING OF VEHICLES FOR OFFICE USE		133500	0	133500
13-OFFICE EXPENSES		48278	8360	56638
91-MEDICAL REIMBURSEMENT		9664	0	9664
92-TELEPHONE		5329	820	6149
93-ELECTRICITY CHARGES		130490	23380	153870
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5768818	1918473	7687291
TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA		5768818	1918473	7687291
DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-SALARIES		9759668	3088217	12847885
09-REPAIR AND MAINTENANCE OF STAFF				
CARS		41820	10620	52440
10-POL OF OFFICE VEHICLES		105319	35146	140465
13-OFFICE EXPENSES		132565	29830	162395
91-MEDICAL REIMBURSEMENT		119890	0	119890

	92-TELEPHONE	17027	1745	18772
	93-ELECTRICITY CHARGES	99333	0	99333
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10275622	3165558	13441180
TOTAL FOR DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR		10275622	3165558	13441180
DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4220143	874970	5095113
	08-HIRING OF VEHICLES FOR OFFICE USE	0	135000	135000
	13-OFFICE EXPENSES	51206	0	51206
	28-PROFESSIONAL SERVICES	236430	119112	355542
	92-TELEPHONE	3601	1406	5007
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4511380	1130488	5641868
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	391000	61000	452000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		391000	61000	452000
TOTAL FOR DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA		4902380	1191488	6093868
DDO- SUPDT.,COMMISSIONER PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	19751222	6655440	26406662
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8539	0	8539
	10-POL OF OFFICE VEHICLES	56083	0	56083
	11-DOMESTIC TRAVEL EXPENSES	15070	0	15070
	13-OFFICE EXPENSES	320204	54255	374459
	14-RENT, RATES AND TAXES	17579	0	17579
	17-HOSPITALITY AND ENTERTAINMENT	17415	9690	27105
	91-MEDICAL REIMBURSEMENT	260073	85683	345756
	92-TELEPHONE	18984	2979	21963
	93-ELECTRICITY CHARGES	498481	179518	677999
	94-WATER CHARGES	0	3965	3965
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		20963650	6991530	27955180
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	132291	89196	221487

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	132291	89196	221487
	TOTAL FOR DDO- SUPDT.,COMMISSIONER PATIALA PATIALA	21095941	7080726	28176667
DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	01-SALARIES	668362818	219880778	888243596
	07-PURCHASE OF STAFF CARS	0	9607238	9607238
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1863797	225248	2089045
	10-POL OF OFFICE VEHICLES	8285496	1613898	9899394
	11-DOMESTIC TRAVEL EXPENSES	6751651	214064	6965715
	12-FOREIGN TRAVEL EXPENSES	31636	0	31636
	13-OFFICE EXPENSES	4655643	799634	5455277
	16-PUBLICATIONS	97737	14624	112361
	17-HOSPITALITY AND ENTERTAINMENT	1359545	460964	1820509
	26-ADVERTISING AND PUBLICITY	45066	22720	67786
	28-PROFESSIONAL SERVICES	14561953	2953064	17515017
	91-MEDICAL REIMBURSEMENT	4992859	511484	5504343
	92-TELEPHONE	1732721	332579	2065300
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	712740922	236636295	949377217
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	50-OTHER CHARGES	400000	0	400000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	400000	0	400000
TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH				
		713140922	236636295	949777217
DDO- SUPERINTENDENT FOR COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	13526759	4597325	18124084
	09-REPAIR AND MAINTENANCE OF STAFF CARS	37800	3580	41380
	10-POL OF OFFICE VEHICLES	116166	19794	135960
	11-DOMESTIC TRAVEL EXPENSES	71950	1260	73210
	13-OFFICE EXPENSES	254172	60629	314801
	17-HOSPITALITY AND ENTERTAINMENT	9190	4245	13435

	91-MEDICAL REIMBURSEMENT	212044	113210	325254
	92-TELEPHONE	19375	3039	22414
	93-ELECTRICITY CHARGES	175412	0	175412
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14422868	4803082	19225950
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	297090	0	297090
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297090	0	297090
TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER FEROTZEPUR FEROTZEPUR		14719958	4803082	19523040
DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	17043403	6142390	23185793
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	30000	30000
	10-POL OF OFFICE VEHICLES	8234	35165	43399
	11-DOMESTIC TRAVEL EXPENSES	8200	0	8200
	13-OFFICE EXPENSES	42387	26736	69123
	91-MEDICAL REIMBURSEMENT	83721	0	83721
	92-TELEPHONE	19431	2988	22419
	93-ELECTRICITY CHARGES	254810	62110	316920
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17460186	6299389	23759575
TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR		17460186	6299389	23759575
DDO- SUPERINTENDENT FOR COMMISSIONER,JALLANDHAR DIVN.JAL. JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	74528	0	74528
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74528	0	74528
TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER,JALLANDHAR DIVN.JAL. JALANDHAR		74528	0	74528
DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	1065615	0	1065615
	13-OFFICE EXPENSES	300	0	300
	28-PROFESSIONAL SERVICES	54692	0	54692
	92-TELEPHONE	3129	0	3129

	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1123736	0	1123736
	TOTAL FOR DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH	1123736	0	1123736
DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	31-GRANTS-IN-AID (SALARY)	43747806	14024000	57771806
	36-GRANTS-IN-AID (NON-SALARY)	12201425	0	12201425
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	55949231	14024000	69973231
	TOTAL FOR DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH	55949231	14024000	69973231
	TOTAL FOR CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH	2398611173	718376014	3116987187
	TOTAL FOR DEPT- GENERAL ADMINISTRATION	2398611173	718376014	3116987187
Dept- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL				
CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB				
DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	01-SALARIES	1890406	795182	2685588
	02-WAGES	98735	43200	141935
	09-REPAIR AND MAINTENANCE OF STAFF CARS	7101	0	7101
	92-TELEPHONE	33455	6308	39763
	93-ELECTRICITY CHARGES	29495	0	29495
	94-WATER CHARGES	1325	0	1325
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	2060517	844690	2905207
	TOTAL FOR DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH	2060517	844690	2905207
	TOTAL FOR CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB	2060517	844690	2905207
	TOTAL FOR DEPT- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL	2060517	844690	2905207
Dept- HEALTH AND FAMILY WELFARE				
CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB				
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	19356241	6994762	26351003
	13-OFFICE EXPENSES	5241	60066	65307
	21-SUPPLIES AND MATERIALS	0	97191	97191
	91-MEDICAL REIMBURSEMENT	66497	0	66497
	93-ELECTRICITY CHARGES	0	95500	95500
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19427979	7247519	26675498
	TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN	19427979	7247519	26675498
DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	63569031	243219	63812250
	13-OFFICE EXPENSES	48109	0	48109
	21-SUPPLIES AND MATERIALS	892202	0	892202
	91-MEDICAL REIMBURSEMENT	6257	0	6257
	93-ELECTRICITY CHARGES	1000000	0	1000000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	65515599	243219	65758818
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1710118	584583	2294701
	02-WAGES	46737	36000	82737
	04-PENSIONARY CHARGES	400000	411000	811000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15739	0	15739
	10-POL OF OFFICE VEHICLES	60947	11699	72646
	13-OFFICE EXPENSES	150000	0	150000
	14-RENT, RATES AND TAXES	210945	0	210945
	28-PROFESSIONAL SERVICES	1286568	57582	1344150
	36-GRANTS-IN-AID (NON-SALARY)	200000	500000	700000
	50-OTHER CHARGES	3896000	528000	4424000
	91-MEDICAL REIMBURSEMENT	14199165	2207249	16406414
	92-TELEPHONE	6874	1998	8872
	93-ELECTRICITY CHARGES	4470	0	4470
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22187563	4338111	26525674
	TOTAL FOR DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR	87703162	4581330	92284492
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	18490318	5926149	24416467
	21-SUPPLIES AND MATERIALS	232944	0	232944
	91-MEDICAL REIMBURSEMENT	244248	0	244248
	93-ELECTRICITY CHARGES	2242250	0	2242250
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21209760	5926149	27135909
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	21200	0	21200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21200	0	21200
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA	21230960	5926149	27157109
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6007507	1044132	7051639
	13-OFFICE EXPENSES	8871	0	8871
	93-ELECTRICITY CHARGES	611080	0	611080
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6627458	1044132	7671590
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	2158	0	2158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2158	0	2158
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA	6629616	1044132	7673748
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	19376697	6047196	25423893
	21-SUPPLIES AND MATERIALS	827148	109370	936518
	91-MEDICAL REIMBURSEMENT	36000	0	36000
	93-ELECTRICITY CHARGES	1842250	0	1842250
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22082095	6156566	28238661
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	0	57582	57582
	91-MEDICAL REIMBURSEMENT	10061	0	10061
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10061	57582	67643
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA	22092156	6214148	28306304
DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	31106293	8453068	39559361
13-OFFICE EXPENSES	164758	0	164758
26-ADVERTISING AND PUBLICITY	4658	0	4658
30-OTHER CONTRACTUAL SERVICES	16428039	3438476	19866515
91-MEDICAL REIMBURSEMENT	99271	17886	117157
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	47803019	11909430	59712449
TOTAL FOR DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA	47803019	11909430	59712449

DDO- ASSISSTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	21863391	7087657	28951048
09-REPAIR AND MAINTENANCE OF STAFF CARS	2210	0	2210
10-POL OF OFFICE VEHICLES	28941	0	28941
13-OFFICE EXPENSES	30365	2390	32755
26-ADVERTISING AND PUBLICITY	13164	0	13164
30-OTHER CONTRACTUAL SERVICES	10524136	2046311	12570447
59-POL OF TRANSPORT VEHICLES	13655	0	13655
91-MEDICAL REIMBURSEMENT	240413	0	240413
92-TELEPHONE	8170	4212	12382
93-ELECTRICITY CHARGES	738175	158962	897137
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33462620	9299532	42762152
TOTAL FOR DDO- ASSISSTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR	33462620	9299532	42762152

DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SERGEON BHATINDA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	88734948	28783071	117518019
10-POL OF OFFICE VEHICLES	21397	0	21397
11-DOMESTIC TRAVEL EXPENSES	0	3500	3500
13-OFFICE EXPENSES	96263	588	96851
26-ADVERTISING AND PUBLICITY	9404	0	9404
30-OTHER CONTRACTUAL SERVICES	25232552	4850151	30082703
50-OTHER CHARGES	96547	21172	117719
59-POL OF TRANSPORT VEHICLES	15847	0	15847

	91-MEDICAL REIMBURSEMENT	1001182	0	1001182
	92-TELEPHONE	11024	188	11212
	93-ELECTRICITY CHARGES	467260	0	467260
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		115686424	33658670	149345094
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36960	0	36960
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36960	0	36960
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SERGEON BHATINDA		115723384	33658670	149382054
DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	555503	0	555503
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		755503	0	755503
TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR		755503	0	755503
DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	24787251	7080631	31867882
	13-OFFICE EXPENSES	29440	8115	37555
	21-SUPPLIES AND MATERIALS	108581	0	108581
	30-OTHER CONTRACTUAL SERVICES	0	1498339	1498339
	91-MEDICAL REIMBURSEMENT	151295	0	151295
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		25076567	8587085	33663652
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	39394	0	39394
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39394	0	39394
TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR		25115961	8587085	33703046
DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	31468071	8592078	40060149
	10-POL OF OFFICE VEHICLES	33000	0	33000
	13-OFFICE EXPENSES	41041	16415	57456
	30-OTHER CONTRACTUAL SERVICES	20761550	4627796	25389346
	50-OTHER CHARGES	5000	0	5000

	59-POL OF TRANSPORT VEHICLES	18000	0	18000
	91-MEDICAL REIMBURSEMENT	442281	114579	556860
	92-TELEPHONE	3772	0	3772
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		52772715	13350868	66123583
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	18155008	0	18155008
	02-WAGES	32211	0	32211
	09-REPAIR AND MAINTENANCE OF STAFF CARS	20450	0	20450
	10-POL OF OFFICE VEHICLES	5222	0	5222
	13-OFFICE EXPENSES	35335	0	35335
	28-PROFESSIONAL SERVICES	388186	0	388186
	50-OTHER CHARGES	485000	0	485000
	91-MEDICAL REIMBURSEMENT	388354	0	388354
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19509766	0	19509766
TOTAL FOR DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN		72282481	13350868	85633349
DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	110059874	36486360	146546234
	02-WAGES	181677	0	181677
	09-REPAIR AND MAINTENANCE OF STAFF CARS	26070	0	26070
	10-POL OF OFFICE VEHICLES	24414	0	24414
	11-DOMESTIC TRAVEL EXPENSES	4260	7900	12160
	13-OFFICE EXPENSES	429358	58041	487399
	21-SUPPLIES AND MATERIALS	176520	174507	351027
	26-ADVERTISING AND PUBLICITY	6955	0	6955
	30-OTHER CONTRACTUAL SERVICES	8769224	1710942	10480166
	59-POL OF TRANSPORT VEHICLES	33548	0	33548
	91-MEDICAL REIMBURSEMENT	372625	83136	455761
	92-TELEPHONE	13554	943	14497
	93-ELECTRICITY CHARGES	3504712	551284	4055996
	94-WATER CHARGES	48978	75814	124792

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		123651769	39148927	162800696
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		19471	0	19471
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19471	0	19471
TOTAL FOR DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT		123671240	39148927	162820167
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		56388865	13498059	69886924
09-REPAIR AND MAINTENANCE OF STAFF				
CARS		45577	0	45577
10-POL OF OFFICE VEHICLES		6000	0	6000
13-OFFICE EXPENSES		117686	4002	121688
21-SUPPLIES AND MATERIALS		282541	0	282541
26-ADVERTISING AND PUBLICITY		8345	0	8345
28-PROFESSIONAL SERVICES		315314	0	315314
30-OTHER CONTRACTUAL SERVICES		27738058	7574551	35312609
31-GRANTS-IN-AID (SALARY)		118968730	0	118968730
91-MEDICAL REIMBURSEMENT		771021	0	771021
92-TELEPHONE		8649	0	8649
93-ELECTRICITY CHARGES		13730	0	13730
94-WATER CHARGES		7604	915	8519
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		204672120	21077527	225749647
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
52-MACHINERY AND EQUIPMENTS		0	71608333	71608333
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		0	71608333	71608333
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI		204672120	92685860	297357980
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
01-SALARIES		28357739	8089832	36447571
91-MEDICAL REIMBURSEMENT		360818	0	360818
TOTAL FOR MH- 2211-FAMILY WELFARE		28718557	8089832	36808389
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-SALARIES		0	12000	12000

	10-POL OF OFFICE VEHICLES	0	12176	12176
	28-PROFESSIONAL SERVICES	0	2366	2366
	50-OTHER CHARGES	1200000	0	1200000
	91-MEDICAL REIMBURSEMENT	269486	151342	420828
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1469486	177884	1647370
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA	30188043	8267716	38455759
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	192964	0	192964
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	192964	0	192964
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR	192964	0	192964
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8264268	2712599	10976867
	TOTAL FOR MH- 2211-FAMILY WELFARE	8264268	2712599	10976867
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA	8264268	2712599	10976867
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	124577816	32440316	157018132
	02-WAGES	473585	0	473585
	10-POL OF OFFICE VEHICLES	18533	0	18533
	11-DOMESTIC TRAVEL EXPENSES	4480	0	4480
	13-OFFICE EXPENSES	275315	76880	352195
	21-SUPPLIES AND MATERIALS	715	0	715
	26-ADVERTISING AND PUBLICITY	17018	0	17018
	30-OTHER CONTRACTUAL SERVICES	36075573	7948634	44024207
	50-OTHER CHARGES	223878	0	223878
	58-REPAIRS AND MAINTENANCE OF			
	TRANSPORT VEHICLES	6420	0	6420
	59-POL OF TRANSPORT VEHICLES	7852	0	7852
	91-MEDICAL REIMBURSEMENT	343965	63572	407537
	92-TELEPHONE	8661	0	8661

	93-ELECTRICITY CHARGES	6860620	0	6860620
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		168894431	40529402	209423833
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2584724	438010	3022734
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2584724	438010	3022734
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR		171479155	40967412	212446567
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	88225701	18562052	106787753
	11-DOMESTIC TRAVEL EXPENSES	3788	0	3788
	13-OFFICE EXPENSES	27189	0	27189
	21-SUPPLIES AND MATERIALS	471556	151564	623120
	23-COST OF RATION	249513	0	249513
	26-ADVERTISING AND PUBLICITY	3698	16147	19845
	30-OTHER CONTRACTUAL SERVICES	23885	25474	49359
	91-MEDICAL REIMBURSEMENT	36000	0	36000
	92-TELEPHONE	4242	0	4242
	93-ELECTRICITY CHARGES	1455968	614722	2070690
	94-WATER CHARGES	442504	0	442504
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		90944044	19369959	110314003
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	11569521	1977945	13547466
	91-MEDICAL REIMBURSEMENT	356282	0	356282
TOTAL FOR MH- 2211-FAMILY WELFARE		11925803	1977945	13903748
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	13-OFFICE EXPENSES	9971	0	9971
	91-MEDICAL REIMBURSEMENT	138751	0	138751
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		148722	200000	348722
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR		103018569	21547904	124566473
DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	20570115	6627779	27197894

	13-OFFICE EXPENSES	77819	22942	100761
	26-ADVERTISING AND PUBLICITY	12360	0	12360
	30-OTHER CONTRACTUAL SERVICES	14937003	2940807	17877810
	91-MEDICAL REIMBURSEMENT	265324	0	265324
	92-TELEPHONE	9393	1763	11156
	93-ELECTRICITY CHARGES	232420	54710	287130
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		36104434	9648001	45752435
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	3077329	203680	3281009
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3077329	203680	3281009
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA		39181763	9851681	49033444
DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	29946123	10023709	39969832
	13-OFFICE EXPENSES	3100	0	3100
	21-SUPPLIES AND MATERIALS	180628	0	180628
	30-OTHER CONTRACTUAL SERVICES	1188996	305902	1494898
	91-MEDICAL REIMBURSEMENT	16093	0	16093
	92-TELEPHONE	668	0	668
	93-ELECTRICITY CHARGES	1132313	0	1132313
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		32467921	10329611	42797532
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA		32467921	10329611	42797532
DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	194245440	41441669	235687109
	13-OFFICE EXPENSES	1269318	76488	1345806
	21-SUPPLIES AND MATERIALS	1351970	0	1351970
	26-ADVERTISING AND PUBLICITY	4658	0	4658
	30-OTHER CONTRACTUAL SERVICES	89244637	17343511	106588148
	91-MEDICAL REIMBURSEMENT	315231	0	315231
	93-ELECTRICITY CHARGES	4439900	1757605	6197505
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		290871154	60619273	351490427
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-SALARIES	0	684498	684498
	02-WAGES	0	10900	10900
	10-POL OF OFFICE VEHICLES	0	10002	10002
	28-PROFESSIONAL SERVICES	0	49355	49355
	50-OTHER CHARGES	170000	300000	470000
	91-MEDICAL REIMBURSEMENT	238725	175571	414296
	92-TELEPHONE	352	0	352
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	409077	1230326	1639403
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA	291280231	61849599	353129830
DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	10980613	3675980	14656593
	13-OFFICE EXPENSES	33600	0	33600
	TOTAL FOR MH- 2211-FAMILY WELFARE	11014213	3675980	14690193
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	14-RENT, RATES AND TAXES	152695	0	152695
	50-OTHER CHARGES	110000	0	110000
	91-MEDICAL REIMBURSEMENT	984402	0	984402
	93-ELECTRICITY CHARGES	4835	0	4835
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1251932	0	1251932
	TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR	12266145	3675980	15942125
DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	537730	0	537730
	02-WAGES	10900	0	10900
	09-REPAIR AND MAINTENANCE OF STAFF CARS	400	0	400
	10-POL OF OFFICE VEHICLES	8675	0	8675
	14-RENT, RATES AND TAXES	29800	0	29800
	28-PROFESSIONAL SERVICES	312955	0	312955
	36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
	50-OTHER CHARGES	890000	0	890000

	91-MEDICAL REIMBURSEMENT	8359401	172590	8531991
	92-TELEPHONE	1950	0	1950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10351811	172590	10524401
	TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR	10351811	172590	10524401
DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1418007	112420	1530427
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1418007	112420	1530427
	TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI	1418007	112420	1530427
DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	28312433	8548040	36860473
	13-OFFICE EXPENSES	6324	74308	80632
	50-OTHER CHARGES	95000	0	95000
	91-MEDICAL REIMBURSEMENT	208573	0	208573
	92-TELEPHONE	25391	4050	29441
	TOTAL FOR MH- 2211-FAMILY WELFARE	28647721	8626398	37274119
	TOTAL FOR DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH	28647721	8626398	37274119
DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	35901288	11529487	47430775
	13-OFFICE EXPENSES	4740	0	4740
	21-SUPPLIES AND MATERIALS	63008	37321	100329
	91-MEDICAL REIMBURSEMENT	3145865	75375	3221240
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	39114901	11642183	50757084
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	242136	0	242136
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	242136	0	242136
	TOTAL FOR DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR	39357037	11642183	50999220
DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	139802809	43193662	182996471
	10-POL OF OFFICE VEHICLES	60054	0	60054

	13-OFFICE EXPENSES	144571	5388	149959
	21-SUPPLIES AND MATERIALS	731342	0	731342
	30-OTHER CONTRACTUAL SERVICES	42742079	9167180	51909259
	34-SCHOLARSHIPS STIPENDS	28000	0	28000
	59-POL OF TRANSPORT VEHICLES	18596	0	18596
	91-MEDICAL REIMBURSEMENT	1276355	78562	1354917
	93-ELECTRICITY CHARGES	4000000	374590	4374590
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		188803806	52819382	241623188
TOTAL FOR DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR		188803806	52819382	241623188
DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	100231205	33331275	133562480
	10-POL OF OFFICE VEHICLES	3457	0	3457
	13-OFFICE EXPENSES	594714	224148	818862
	21-SUPPLIES AND MATERIALS	24936	0	24936
	26-ADVERTISING AND PUBLICITY	15524	49600	65124
	30-OTHER CONTRACTUAL SERVICES	48072080	10223596	58295676
	91-MEDICAL REIMBURSEMENT	623325	133081	756406
	93-ELECTRICITY CHARGES	410263	379374	789637
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		149975504	44341074	194316578
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR		149975504	44341074	194316578
DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	176514259	57790498	234304757
	09-REPAIR AND MAINTENANCE OF STAFF CARS	85428	0	85428
	10-POL OF OFFICE VEHICLES	1046602	104716	1151318
	11-DOMESTIC TRAVEL EXPENSES	21763	1740	23503
	13-OFFICE EXPENSES	3800603	999699	4800302
	14-RENT, RATES AND TAXES	799256	4487	803743
	17-HOSPITALITY AND ENTERTAINMENT	87809	8100	95909

	21-SUPPLIES AND MATERIALS	850065926	250093025	1100158951
	26-ADVERTISING AND PUBLICITY	39517537	64598645	104116182
	27-MINOR WORKS	133576	42244	175820
	28-PROFESSIONAL SERVICES	149656373	2897310	152553683
	30-OTHER CONTRACTUAL SERVICES	49346118	0	49346118
	31-GRANTS-IN-AID (SALARY)	3897577663	1299345330	5196922993
	36-GRANTS-IN-AID (NON-SALARY)	3576540250	2223277000	5799817250
	91-MEDICAL REIMBURSEMENT	1451563	79572	1531135
	92-TELEPHONE	16314	0	16314
	93-ELECTRICITY CHARGES	1974265	430621	2404886
	94-WATER CHARGES	68655	0	68655
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8748703960	3899672987	12648376947
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	8093573	1317519	9411092
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8093573	1317519	9411092
	TOTAL FOR DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH	8756797533	3900990506	12657788039
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	6930756	0	6930756
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7030756	0	7030756
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR	7030756	0	7030756
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	213931	326875	540806
	28-PROFESSIONAL SERVICES	0	84000	84000
	50-OTHER CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	27817	235086	262903
	92-TELEPHONE	4236	0	4236
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245984	845961	1091945
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA	245984	845961	1091945
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	405664	194216	599880
04-PENSIONARY CHARGES	0	200000	200000
28-PROFESSIONAL SERVICES	0	57316	57316
50-OTHER CHARGES	48000	0	48000
91-MEDICAL REIMBURSEMENT	2075709	1275128	3350837
92-TELEPHONE	879	879	1758

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 2530252 1727539 4257791

TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR
SANGRUR

2530252 1727539 4257791

DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	2261951	649832	2911783
13-OFFICE EXPENSES	1750	875	2625
21-SUPPLIES AND MATERIALS	490	0	490

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH 2264191 650707 2914898

TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR

2264191 650707 2914898

DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	310820	0	310820

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH 310820 0 310820

TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA
LUDHIANA

310820 0 310820

DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	66013529	19053215	85066744
02-WAGES	885768	340095	1225863
11-DOMESTIC TRAVEL EXPENSES	4920	0	4920
13-OFFICE EXPENSES	90927	35808	126735
21-SUPPLIES AND MATERIALS	118249	0	118249
30-OTHER CONTRACTUAL SERVICES	11701284	3831222	15532506
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	46363	0	46363

	91-MEDICAL REIMBURSEMENT	219575	199609	419184
	92-TELEPHONE	3965	871	4836
	93-ELECTRICITY CHARGES	961714	0	961714
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		80046294	23460820	103507114
TOTAL FOR DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR		80046294	23460820	103507114
DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5572614	1833623	7406237
	13-OFFICE EXPENSES	20934	3911	24845
	91-MEDICAL REIMBURSEMENT	129932	100635	230567
	92-TELEPHONE	4702	0	4702
	93-ELECTRICITY CHARGES	39424	20701	60125
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5767606	1958870	7726476
TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH		5767606	1958870	7726476
DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2836126	924283	3760409
	93-ELECTRICITY CHARGES	11500	0	11500
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2847626	924283	3771909
TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA		2847626	924283	3771909
DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	36-GRANTS-IN-AID (NON-SALARY)	12500000	0	12500000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		12500000	0	12500000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	101377	0	101377
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		301377	0	301377
TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA		12801377	0	12801377
DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1488594	447720	1936314
	13-OFFICE EXPENSES	700	700	1400

	21-SUPPLIES AND MATERIALS	500	490	990
	91-MEDICAL REIMBURSEMENT	27674	0	27674
	93-ELECTRICITY CHARGES	730	0	730
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1518198	448910	1967108
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR	1518198	448910	1967108
DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2198886	732962	2931848
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2198886	732962	2931848
	TOTAL FOR DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH	2198886	732962	2931848
DDO- ASSISTANT DIRECTOR ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	40026323	469298	40495621
	13-OFFICE EXPENSES	60224	0	60224
	21-SUPPLIES AND MATERIALS	123562	0	123562
	91-MEDICAL REIMBURSEMENT	43064	0	43064
	93-ELECTRICITY CHARGES	576214	0	576214
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40829387	469298	41298685
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	412248	412248
	02-WAGES	0	10900	10900
	09-REPAIR AND MAINTENANCE OF STAFF CARS	31300	0	31300
	10-POL OF OFFICE VEHICLES	0	5612	5612
	28-PROFESSIONAL SERVICES	0	130661	130661
	50-OTHER CHARGES	108000	0	108000
	91-MEDICAL REIMBURSEMENT	318801	260362	579163
	93-ELECTRICITY CHARGES	0	5380	5380
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	458101	825163	1283264
	TOTAL FOR DDO- ASSISTANT DIRECTOR ROPAR ROPAR	41287488	1294461	42581949
DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	2719110	911440	3630550
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4471	4685	9156
	10-POL OF OFFICE VEHICLES	40953	0	40953
	13-OFFICE EXPENSES	5728	0	5728
	50-OTHER CHARGES	73600	0	73600
	91-MEDICAL REIMBURSEMENT	7761	0	7761
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2851623	916125	3767748
TOTAL FOR DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH		2851623	916125	3767748
DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2335749	874392	3210141
	13-OFFICE EXPENSES	21592	0	21592
	91-MEDICAL REIMBURSEMENT	21103	0	21103
	93-ELECTRICITY CHARGES	810	0	810
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2379254	874392	3253646
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	24013	0	24013
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24013	0	24013
TOTAL FOR DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR		2403267	874392	3277659
DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1671573	438144	2109717
	11-DOMESTIC TRAVEL EXPENSES	630	0	630
	13-OFFICE EXPENSES	1500	0	1500
	21-SUPPLIES AND MATERIALS	2460	0	2460
	91-MEDICAL REIMBURSEMENT	4500	0	4500
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1680663	438144	2118807
TOTAL FOR DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT		1680663	438144	2118807
DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	81681541	0	81681541
	11-DOMESTIC TRAVEL EXPENSES	2160	0	2160
	13-OFFICE EXPENSES	59244	0	59244
	21-SUPPLIES AND MATERIALS	735534	0	735534
	34-SCHOLARSHIPS STIPENDS	15000	0	15000
	50-OTHER CHARGES	112997	0	112997
	91-MEDICAL REIMBURSEMENT	162394	0	162394
	93-ELECTRICITY CHARGES	9515980	0	9515980
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		92284850	0	92284850
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	4548674	274286	4822960
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4948674	274286	5222960
TOTAL FOR DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA		97233524	274286	97507810
DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	23749418	7042285	30791703
	09-REPAIR AND MAINTENANCE OF STAFF CARS	19950	0	19950
	10-POL OF OFFICE VEHICLES	16944	7517	24461
	13-OFFICE EXPENSES	78774	25050	103824
	21-SUPPLIES AND MATERIALS	41679	0	41679
	26-ADVERTISING AND PUBLICITY	17965	8960	26925
	30-OTHER CONTRACTUAL SERVICES	11827832	2471387	14299219
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	11000	0	11000
	59-POL OF TRANSPORT VEHICLES	14297	0	14297
	91-MEDICAL REIMBURSEMENT	151703	14000	165703
	93-ELECTRICITY CHARGES	1502100	140950	1643050
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		37431662	9710149	47141811
TOTAL FOR DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR		37431662	9710149	47141811
DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	7196750	2291342	9488092
	13-OFFICE EXPENSES	11334	3421	14755
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7208084	2294763	9502847
TOTAL FOR DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA		7208084	2294763	9502847
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	10105000	2797247	12902247
	91-MEDICAL REIMBURSEMENT	52000	306950	358950
TOTAL FOR MH- 2211-FAMILY WELFARE		10157000	3104197	13261197
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT		10157000	3104197	13261197
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	141872013	14874297	156746310
	10-POL OF OFFICE VEHICLES	38855	0	38855
	13-OFFICE EXPENSES	115521	0	115521
	21-SUPPLIES AND MATERIALS	1750978	0	1750978
	26-ADVERTISING AND PUBLICITY	32916	0	32916
	30-OTHER CONTRACTUAL SERVICES	35503321	7483778	42987099
	50-OTHER CHARGES	7500	167072	174572
	91-MEDICAL REIMBURSEMENT	2473353	9650	2483003
	92-TELEPHONE	6237	926	7163
	93-ELECTRICITY CHARGES	4092253	110175	4202428
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		185892947	22645898	208538845
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	17028292	4708961	21737253
	13-OFFICE EXPENSES	39600	23600	63200
	91-MEDICAL REIMBURSEMENT	171808	0	171808
TOTAL FOR MH- 2211-FAMILY WELFARE		17239700	4732561	21972261
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR		203132647	27378459	230511106
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1990282	1416978	3407260
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1990282	1416978	3407260
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB			
	FATEHGARH SAHIB	1990282	1416978	3407260
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	26316050	8445501	34761551
	91-MEDICAL REIMBURSEMENT	313513	0	313513
	TOTAL FOR MH- 2211-FAMILY WELFARE	26629563	8445501	35075064
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	4800	4800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	4800	4800
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	52-MACHINERY AND EQUIPMENTS	7418592	0	7418592
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	7418592	0	7418592
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA			
	PATIALA	34048155	8450301	42498456
DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1505214	0	1505214
	TOTAL FOR MH- 2211-FAMILY WELFARE	1505214	0	1505214
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION,			
	PUNJAB, KHARAR ROPAR	1505214	0	1505214
DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	96732018	29629847	126361865
	10-POL OF OFFICE VEHICLES	92418	0	92418
	13-OFFICE EXPENSES	71166	22620	93786
	21-SUPPLIES AND MATERIALS	1621613	0	1621613
	30-OTHER CONTRACTUAL SERVICES	14463444	2792698	17256142
	91-MEDICAL REIMBURSEMENT	259333	18869	278202
	92-TELEPHONE	4000	0	4000

	93-ELECTRICITY CHARGES	7177872	0	7177872
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	120421864	32464034	152885898
	01-SALARIES	6753466	2785104	9538570
	TOTAL FOR MH- 2211-FAMILY WELFARE	6753466	2785104	9538570
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR	127175330	35249138	162424468
DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1428024	477148	1905172
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1428024	477148	1905172
	TOTAL FOR DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR	1428024	477148	1905172
DDO- BACTERIOLOGIST INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	0	144036	144036
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	144036	144036
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	267161	0	267161
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	267161	0	267161
	TOTAL FOR DDO- BACTERIOLOGIST INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR MOHALI	267161	144036	411197
DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR				
Major Head- 2055-POLICE				
	01-SALARIES	573887557	9147542	583035099
	02-WAGES	108380	0	108380
	05-REWARDS	38000	0	38000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1780911	0	1780911
	10-POL OF OFFICE VEHICLES	8297335	0	8297335
	11-DOMESTIC TRAVEL EXPENSES	305549	0	305549
	13-OFFICE EXPENSES	2739888	0	2739888
	14-RENT, RATES AND TAXES	870475	0	870475
	21-SUPPLIES AND MATERIALS	220563	0	220563
	27-MINOR WORKS	513771	0	513771

	28-PROFESSIONAL SERVICES	2772394	312208	3084602
	41-SECRET SERVICE EXPENDITURE	77680250	0	77680250
	50-OTHER CHARGES	39500	0	39500
	91-MEDICAL REIMBURSEMENT	4981205	0	4981205
	92-TELEPHONE	323196	0	323196
	93-ELECTRICITY CHARGES	8079779	0	8079779
	94-WATER CHARGES	61561	0	61561
	TOTAL FOR MH- 2055-POLICE	682700314	9459750	692160064
	TOTAL FOR DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR	682700314	9459750	692160064
DDO- CHIEF MEDICAL OFFICER PRIMARY HEALTH CENTER, RAJOKE KHEMKARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1401072	0	1401072
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1401072	0	1401072
	TOTAL FOR DDO- CHIEF MEDICAL OFFICER PRIMARY HEALTH CENTER, RAJOKE KHEMKARAN	1401072	0	1401072
DDO- CIVIL HOSPITAL BANDLA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	12778227	4587491	17365718
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12778227	4587491	17365718
	TOTAL FOR DDO- CIVIL HOSPITAL BANDLA JALANDHAR	12778227	4587491	17365718
DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	223897072	47623182	271520254
	13-OFFICE EXPENSES	941337	248070	1189407
	21-SUPPLIES AND MATERIALS	504480	0	504480
	30-OTHER CONTRACTUAL SERVICES	59465503	5740501	65206004
	50-OTHER CHARGES	55000	0	55000
	91-MEDICAL REIMBURSEMENT	1084604	373745	1458349
	92-TELEPHONE	1482	1533	3015
	93-ELECTRICITY CHARGES	811890	1437650	2249540
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	286761368	55424681	342186049
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	21819863	6755589	28575452
	TOTAL FOR MH- 2211-FAMILY WELFARE	21819863	6755589	28575452

TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR		308581231	62180270	370761501
DDO- CIVIL SURGEON CIVIL SURGEON MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-SALARIES		1752961	1056840	2809801
02-WAGES		10900	21800	32700
10-POL OF OFFICE VEHICLES		20063	15833	35896
13-OFFICE EXPENSES		0	6400	6400
50-OTHER CHARGES		392100	354000	746100
91-MEDICAL REIMBURSEMENT		813226	297365	1110591
92-TELEPHONE		0	663	663
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2989250	1752901	4742151
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MOGA		2989250	1752901	4742151
DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA				
Major Head- 2211-FAMILY WELFARE				
01-SALARIES		14262379	4444340	18706719
13-OFFICE EXPENSES		23600	0	23600
91-MEDICAL REIMBURSEMENT		256632	0	256632
TOTAL FOR MH- 2211-FAMILY WELFARE		14542611	4444340	18986951
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
50-OTHER CHARGES		200000	0	200000
91-MEDICAL REIMBURSEMENT		8064420	2045668	10110088
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8264420	2045668	10310088
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA		22807031	6490008	29297039
DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		6279129	378118	6657247
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6279129	378118	6657247
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT		6279129	378118	6657247
DDO- CIVIL SURGEON CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
01-SALARIES		37248	0	37248
TOTAL FOR MH- 2211-FAMILY WELFARE		37248	0	37248
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, HOSHIARPUR HOSHIARPUR		37248	0	37248

DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	73877	0	73877
	TOTAL FOR MH- 2211-FAMILY WELFARE	73877	0	73877
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	2996363	969577	3965940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3196363	969577	4165940
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR	3270240	969577	4239817
DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	63773544	17195232	80968776
	13-OFFICE EXPENSES	23121	29571	52692
	21-SUPPLIES AND MATERIALS	0	998012	998012
	91-MEDICAL REIMBURSEMENT	170903	0	170903
	93-ELECTRICITY CHARGES	2985249	22710	3007959
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	66952817	18245525	85198342
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB	67152817	18245525	85398342
DDO- CIVIL SURGEON FEROZEPUR FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	9067378	2503198	11570576
	TOTAL FOR MH- 2211-FAMILY WELFARE	9067378	2503198	11570576
	TOTAL FOR DDO- CIVIL SURGEON FEROZEPUR FEROZEPUR	9067378	2503198	11570576
DDO- CIVIL SURGEON GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	14577183	4233834	18811017
	13-OFFICE EXPENSES	33600	0	33600
	91-MEDICAL REIMBURSEMENT	522569	0	522569
	TOTAL FOR MH- 2211-FAMILY WELFARE	15133352	4233834	19367186
	TOTAL FOR DDO- CIVIL SURGEON GURDASPUR GURDASPUR	15133352	4233834	19367186

DDO- CIVIL SURGEON JALANDHAR JALANDHAR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
	01-SALARIES	108417	0	108417	
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	108417	0	108417	
Major Head- 2211-FAMILY WELFARE					
	01-SALARIES	18955	4203985	4222940	
	TOTAL FOR MH- 2211-FAMILY WELFARE	18955	4203985	4222940	
	TOTAL FOR DDO- CIVIL SURGEON JALANDHAR JALANDHAR	127372	4203985	4331357	
DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	91-MEDICAL REIMBURSEMENT	1015167	131099	1146266	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1015167	131099	1146266	
	TOTAL FOR DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR	1015167	131099	1146266	
DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
	01-SALARIES	27998556	8565316	36563872	
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5726	0	5726	
	10-POL OF OFFICE VEHICLES	92720	0	92720	
	13-OFFICE EXPENSES	69131	0	69131	
	21-SUPPLIES AND MATERIALS	442742840	0	442742840	
	91-MEDICAL REIMBURSEMENT	25936	0	25936	
	92-TELEPHONE	3743	922	4665	
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	470938652	8566238	479504890	
	TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH	470938652	8566238	479504890	
DDO- DEPUTY DIRECTOR AYURVEDIC DEPERTMENT(HO) CHANDIGARH CHANDIGARH					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
	01-SALARIES	12223609	4046449	16270058	
	13-OFFICE EXPENSES	189303	0	189303	
	28-PROFESSIONAL SERVICES	222125	111092	333217	
	30-OTHER CONTRACTUAL SERVICES	333342	111114	444456	
	31-GRANTS-IN-AID (SALARY)	0	8065000	8065000	

	36-GRANTS-IN-AID (NON-SALARY)	10243406	0	10243406
	91-MEDICAL REIMBURSEMENT	283003	22556	305559
	92-TELEPHONE	7380	0	7380
	93-ELECTRICITY CHARGES	75519	0	75519
	94-WATER CHARGES	52135	0	52135
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23629822	12356211	35986033
	TOTAL FOR DDO- DEPUTY DIRECTOR AYURVEDIC DEPERTMENT(HO) CHANDIGARH			
	CHANDIGARH	23629822	12356211	35986033
DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	16042862	5676910	21719772
	13-OFFICE EXPENSES	22101	0	22101
	91-MEDICAL REIMBURSEMENT	0	28886	28886
	92-TELEPHONE	5044	1987	7031
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16070007	5707783	21777790
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	696690	0	696690
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	696690	0	696690
	TOTAL FOR DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH	16766697	5707783	22474480
DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	109496807	35174196	144671003
	21-SUPPLIES AND MATERIALS	2493357	478872	2972229
	91-MEDICAL REIMBURSEMENT	410347	0	410347
	93-ELECTRICITY CHARGES	17000000	0	17000000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	129400511	35653068	165053579
	TOTAL FOR DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA			
	PATIALA	129400511	35653068	165053579
DDO- DIRECTOR, RESEARCH & MEDICAL EDUCTION SECTOR 69, S.A.S NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	37065562	171340	37236902
	08-HIRING OF VEHICLES FOR OFFICE USE	99000	0	99000
	13-OFFICE EXPENSES	161287	11104	172391

	21-SUPPLIES AND MATERIALS	48878	0	48878
	31-GRANTS-IN-AID (SALARY)	38346914	0	38346914
	91-MEDICAL REIMBURSEMENT	237100	0	237100
	92-TELEPHONE	3095	0	3095
	93-ELECTRICITY CHARGES	958746	0	958746
	94-WATER CHARGES	1827	0	1827
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	76922409	182444	77104853
	TOTAL FOR DDO- DIRECTOR, RESEARCH & MEDICAL EDUCATION SECTOR 69, S.A.S NAGAR MOHALI	76922409	182444	77104853
DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	24794397	8496381	33290778
	02-WAGES	1028963	309810	1338773
	91-MEDICAL REIMBURSEMENT	52738	210256	262994
	92-TELEPHONE	6159	1026	7185
	93-ELECTRICITY CHARGES	0	103940	103940
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25882257	9121413	35003670
	TOTAL FOR DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA	25882257	9121413	35003670
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	14377569	4494613	18872182
	02-WAGES	351569	46584	398153
	13-OFFICE EXPENSES	0	2000	2000
	91-MEDICAL REIMBURSEMENT	47185	0	47185
	92-TELEPHONE	5021	1354	6375
	93-ELECTRICITY CHARGES	3969	4250	8219
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14785313	4548801	19334114
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH	14785313	4548801	19334114
DDO- DISTRICT AYURVEDIC & UNANI OFFICER BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	448914	1401615	1850529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	448914	1401615	1850529
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER BHATINDA BHATINDA	448914	1401615	1850529

DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	9939467	3259656	13199123
02-WAGES	380811	59317	440128
13-OFFICE EXPENSES	10678	0	10678
21-SUPPLIES AND MATERIALS	23315	0	23315
91-MEDICAL REIMBURSEMENT	1082	3800	4882
92-TELEPHONE	5695	943	6638
93-ELECTRICITY CHARGES	21520	4290	25810
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10382568	3328006	13710574

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-SOCIAL ASSISTANCE	46917000	0	46917000
28-PROFESSIONAL SERVICES	31401	0	31401
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46948401	0	46948401

TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI
OFFICER BARNALA

57330969	3328006	60658975

DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	14696298	3819680	18515978
02-WAGES	446304	146510	592814
13-OFFICE EXPENSES	12058	0	12058
21-SUPPLIES AND MATERIALS	166280	0	166280
34-SCHOLARSHIPS STIPENDS	15000	0	15000
91-MEDICAL REIMBURSEMENT	205580	0	205580
92-TELEPHONE	4591	1013	5604
93-ELECTRICITY CHARGES	226310	0	226310
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15772421	3967203	19739624

TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI
OFFICER MOGA

15772421	3967203	19739624

DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT
Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	154102	0	154102

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	354102	0	354102
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT	354102	0	354102
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	308688	79756	388444
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	308688	79756	388444
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR JALANDHAR	308688	79756	388444
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	42416664	13151853	55568517
	02-WAGES	919240	464003	1383243
	13-OFFICE EXPENSES	25000	0	25000
	91-MEDICAL REIMBURSEMENT	39032	0	39032
	92-TELEPHONE	6204	1049	7253
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	43406140	13616905	57023045
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	52463	0	52463
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52463	0	52463
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA	43458603	13616905	57075508
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	10752165	3137538	13889703
	02-WAGES	498813	70850	569663
	11-DOMESTIC TRAVEL EXPENSES	7680	0	7680
	13-OFFICE EXPENSES	5010	0	5010
	92-TELEPHONE	4866	808	5674
	93-ELECTRICITY CHARGES	36750	5250	42000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11305284	3214446	14519730
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	702817	22000	724817

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	702817	22000	724817
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA	12008101	3236446	15244547
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	187642	18891	206533
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	187642	18891	206533
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR SANGRUR	187642	18891	206533
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	10137795	3202092	13339887
	02-WAGES	394557	49552	444109
	91-MEDICAL REIMBURSEMENT	8676	0	8676
	92-TELEPHONE	2010	0	2010
	93-ELECTRICITY CHARGES	11250	5460	16710
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10554288	3257104	13811392
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT	10554288	3257104	13811392
DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	31738193	9439591	41177784
	02-WAGES	1013972	152988	1166960
	91-MEDICAL REIMBURSEMENT	45738	0	45738
	92-TELEPHONE	5607	938	6545
	93-ELECTRICITY CHARGES	25666	5132	30798
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32829176	9598649	42427825
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR	32829176	9598649	42427825
DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2212639	64589	2277228
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2212639	64589	2277228
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	32892404	10824631	43717035

	02-WAGES	1081104	340633	1421737
	13-OFFICE EXPENSES	9610	0	9610
	91-MEDICAL REIMBURSEMENT	17719	43800	61519
	92-TELEPHONE	6147	884	7031
	93-ELECTRICITY CHARGES	26056	840	26896
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34033040	11210788	45243828
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA	36245679	11275377	47521056
DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	23363093	7020081	30383174
	02-WAGES	578736	97681	676417
	13-OFFICE EXPENSES	966	0	966
	21-SUPPLIES AND MATERIALS	181678	0	181678
	50-OTHER CHARGES	18000	0	18000
	91-MEDICAL REIMBURSEMENT	61863	0	61863
	92-TELEPHONE	7548	2362	9910
	93-ELECTRICITY CHARGES	515323	0	515323
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24727207	7120124	31847331
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	170966	0	170966
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	170966	0	170966
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR	24898173	7120124	32018297
DDO- DISTRICT AYURVEDIC & UNANI OFFOCER KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	19548885	6469868	26018753
	02-WAGES	136952	1011480	1148432
	91-MEDICAL REIMBURSEMENT	73028	0	73028
	92-TELEPHONE	3296	0	3296
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19762161	7481348	27243509
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFOCER KAPURTHALA KAPURTHALA	19762161	7481348	27243509
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	11797113	3907652	15704765

	02-WAGES	418568	138432	557000
	13-OFFICE EXPENSES	5200	2700	7900
	91-MEDICAL REIMBURSEMENT	18483	0	18483
	92-TELEPHONE	6694	825	7519
	93-ELECTRICITY CHARGES	11000	0	11000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		12257058	4049609	16306667
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR		12257058	4049609	16306667
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	100453	0	100453
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100453	0	100453
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		100453	0	100453
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	13132204	3663182	16795386
	02-WAGES	387741	65400	453141
	91-MEDICAL REIMBURSEMENT	59412	0	59412
	92-TELEPHONE	4448	1731	6179
	93-ELECTRICITY CHARGES	14400	3656	18056
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		13598205	3733969	17332174
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR		13649408	3733969	17383377
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	51203	0	51203
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51203	0	51203
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR		13649408	3733969	17383377
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	30794934	8430745	39225679
	02-WAGES	1143923	582330	1726253
	92-TELEPHONE	6648	898	7546

	93-ELECTRICITY CHARGES	16520	0	16520
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31962025	9013973	40975998
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR	31962025	9013973	40975998
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	28355145	8587883	36943028
	02-WAGES	1437841	0	1437841
	13-OFFICE EXPENSES	5860	3600	9460
	91-MEDICAL REIMBURSEMENT	53904	0	53904
	92-TELEPHONE	4920	596	5516
	93-ELECTRICITY CHARGES	87054	1670	88724
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29944724	8593749	38538473
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR	29944724	8593749	38538473
DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	22932092	6670864	29602956
	02-WAGES	672453	262826	935279
	13-OFFICE EXPENSES	4861	0	4861
	21-SUPPLIES AND MATERIALS	294773	0	294773
	91-MEDICAL REIMBURSEMENT	6982	0	6982
	92-TELEPHONE	5695	943	6638
	93-ELECTRICITY CHARGES	29274	9598	38872
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23946130	6944231	30890361
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	18032	0	18032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18032	0	18032
	TOTAL FOR DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR	23964162	6944231	30908393
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	808680	0	808680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	808680	0	808680
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	27169665	14433104	41602769
	02-WAGES	1002981	251697	1254678
	13-OFFICE EXPENSES	1582	0	1582
	31-GRANTS-IN-AID (SALARY)	0	27895328	27895328
	91-MEDICAL REIMBURSEMENT	198912	33420	232332
	92-TELEPHONE	7711	1272	8983
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28380851	42614821	70995672
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI	29189531	42614821	71804352
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	12927696	4375724	17303420
	02-WAGES	802140	276864	1079004
	21-SUPPLIES AND MATERIALS	110000	0	110000
	92-TELEPHONE	3535	4724	8259
	93-ELECTRICITY CHARGES	13550	0	13550
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13856921	4657312	18514233
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR	13856921	4657312	18514233
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	8361054	2438580	10799634
	02-WAGES	331264	258980	590244
	92-TELEPHONE	7186	0	7186
	93-ELECTRICITY CHARGES	780	14080	14860
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8700284	2711640	11411924
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN	8700284	2711640	11411924
DDO- DISTRICT FAMILY WELFARE OFFICER FOR CIVIL SURGEON BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	486860	0	486860
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	486860	0	486860

TOTAL FOR DDO- DISTRICT FAMILY WELFARE OFFICER FOR CIVIL SURGEON BHATINDA BHATINDA	486860	0	486860
DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	2390204	0	2390204
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2590204	0	2590204
TOTAL FOR DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA	2590204	0	2590204
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	861192	287064	1148256
13-OFFICE EXPENSES	2580	0	2580
21-SUPPLIES AND MATERIALS	1497	0	1497
93-ELECTRICITY CHARGES	1800	0	1800
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	867069	287064	1154133
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA	867069	287064	1154133
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	818364	268108	1086472
13-OFFICE EXPENSES	0	1000	1000
21-SUPPLIES AND MATERIALS	1000	0	1000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	819364	269108	1088472
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB	819364	269108	1088472
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	834036	278012	1112048
13-OFFICE EXPENSES	350	0	350
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	834386	278012	1112398
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA	834386	278012	1112398
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MOGA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	73332	0	73332

	13-OFFICE EXPENSES	8750	0	8750
	91-MEDICAL REIMBURSEMENT	61042	0	61042
	93-ELECTRICITY CHARGES	23510	0	23510
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		166634	0	166634
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MOGA		166634	0	166634
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2155524	722836	2878360
	13-OFFICE EXPENSES	500	0	500
	21-SUPPLIES AND MATERIALS	1960	0	1960
	93-ELECTRICITY CHARGES	880	0	880
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2158864	722836	2881700
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR		2158864	722836	2881700
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2117334	524466	2641800
	93-ELECTRICITY CHARGES	460	0	460
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2117794	524466	2642260
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN				
TARAN		2117794	524466	2642260
DDO- DISTRICT PUBLIC ANALYST PUNJAB BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	306976	0	306976
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		306976	0	306976
TOTAL FOR DDO- DISTRICT PUBLIC ANALYST PUNJAB BHATINDA		306976	0	306976
DDO- DPA DPA, PUNJAB, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	249509	0	249509
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		249509	0	249509
TOTAL FOR DDO- DPA DPA, PUNJAB, JALANDHAR JALANDHAR		249509	0	249509
DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	52813248	17371662	70184910

	23-COST OF RATION	2238908	0	2238908
	25-CLOTHING AND TENTAGE	49980	0	49980
	26-ADVERTISING AND PUBLICITY	10920	0	10920
	28-PROFESSIONAL SERVICES	7306637	1410954	8717591
	91-MEDICAL REIMBURSEMENT	288430	0	288430
	92-TELEPHONE	7631	1098	8729
	93-ELECTRICITY CHARGES	2909450	823209	3732659
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		65625204	19606923	85232127
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	2011526	0	2011526
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2411526	0	2411526
TOTAL FOR DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR		68036730	19606923	87643653
DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	743103	240360	983463
	13-OFFICE EXPENSES	750	0	750
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		743853	240360	984213
TOTAL FOR DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB		743853	240360	984213
DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3332582	1116888	4449470
	13-OFFICE EXPENSES	1000	0	1000
	21-SUPPLIES AND MATERIALS	13395	0	13395
	30-OTHER CONTRACTUAL SERVICES	76748	25800	102548
	91-MEDICAL REIMBURSEMENT	1840671	0	1840671
	93-ELECTRICITY CHARGES	30030	0	30030
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5294426	1142688	6437114
TOTAL FOR DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB		5294426	1142688	6437114
DDO- ESI HOSPITAL JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	814524	0	814524
	93-ELECTRICITY CHARGES	1700000	0	1700000

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2514524	0	2514524
TOTAL FOR DDO- ESI HOSPITAL JALANDHAR JALANDHAR		2514524	0	2514524
DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		158510499	46374237	204884736
21-SUPPLIES AND MATERIALS		2079291	347995	2427286
91-MEDICAL REIMBURSEMENT		2102659	0	2102659
93-ELECTRICITY CHARGES		18000000	0	18000000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		180692449	46722232	227414681
TOTAL FOR DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR		180692449	46722232	227414681
DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		4409570	1039988	5449558
13-OFFICE EXPENSES		1680	2180	3860
21-SUPPLIES AND MATERIALS		2968	1386	4354
93-ELECTRICITY CHARGES		12610	9470	22080
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4426828	1053024	5479852
TOTAL FOR DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR		4426828	1053024	5479852
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		4954315	1812743	6767058
13-OFFICE EXPENSES		4006	0	4006
21-SUPPLIES AND MATERIALS		2952	0	2952
91-MEDICAL REIMBURSEMENT		46832	0	46832
93-ELECTRICITY CHARGES		5510	1910	7420
94-WATER CHARGES		5743	0	5743
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5019358	1814653	6834011
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA		5019358	1814653	6834011
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		1222442	0	1222442
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1222442	0	1222442

TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR		1222442	0	1222442
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		5372852	1353668	6726520
13-OFFICE EXPENSES		0	1470	1470
91-MEDICAL REIMBURSEMENT		0	78725	78725
93-ELECTRICITY CHARGES		1800	0	1800
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5374652	1433863	6808515
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR		5374652	1433863	6808515
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		7072946	2353462	9426408
13-OFFICE EXPENSES		2592	0	2592
21-SUPPLIES AND MATERIALS		1980	0	1980
91-MEDICAL REIMBURSEMENT		117900	0	117900
93-ELECTRICITY CHARGES		21668	0	21668
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7217086	2353462	9570548
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		244796	0	244796
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244796	0	244796
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA		7461882	2353462	9815344
DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		3813372	1201645	5015017
13-OFFICE EXPENSES		1250	0	1250
21-SUPPLIES AND MATERIALS		960	0	960
91-MEDICAL REIMBURSEMENT		112376	0	112376
93-ELECTRICITY CHARGES		2010	0	2010
94-WATER CHARGES		3809	0	3809
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3933777	1201645	5135422

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	38600	0	38600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38600	0	38600
TOTAL FOR DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH	3972377	1201645	5174022

DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL,ABOHAR FEROZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	37914625	12614410	50529035
13-OFFICE EXPENSES	1700	0	1700
21-SUPPLIES AND MATERIALS	555162	671324	1226486
91-MEDICAL REIMBURSEMENT	103754	366998	470752
93-ELECTRICITY CHARGES	5800000	0	5800000
94-WATER CHARGES	116000	0	116000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44491241	13652732	58143973
TOTAL FOR DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL,ABOHAR FEROZEPUR	44491241	13652732	58143973

DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	25325692	1498535	26824227
08-HIRING OF VEHICLES FOR OFFICE USE	231000	0	231000
13-OFFICE EXPENSES	266634	5000	271634
21-SUPPLIES AND MATERIALS	3338299	0	3338299
31-GRANTS-IN-AID (SALARY)	36192142	8614022	44806164
91-MEDICAL REIMBURSEMENT	42360	0	42360
92-TELEPHONE	6449	0	6449
93-ELECTRICITY CHARGES	1094978	392152	1487130
94-WATER CHARGES	7763	0	7763
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	66505317	10509709	77015026
TOTAL FOR DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI	66505317	10509709	77015026

DDO- MEDICAL OFFICER E.S.I. DISPENSARY HARIAN MACHHIWARA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	791704	833666	1625370
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	791704	833666	1625370

TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY HARIAN MACHHIWARA	791704	833666	1625370
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	4390703	1057508	5448211
21-SUPPLIES AND MATERIALS	0	3000	3000
91-MEDICAL REIMBURSEMENT	142079	0	142079
93-ELECTRICITY CHARGES	0	11530	11530
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4532782	1072038	5604820
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR	4532782	1072038	5604820
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	854310	377592	1231902
21-SUPPLIES AND MATERIALS	16911	0	16911
30-OTHER CONTRACTUAL SERVICES	488372	25798	514170
91-MEDICAL REIMBURSEMENT	2683523	694635	3378158
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4043116	1098025	5141141
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR	4043116	1098025	5141141
DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	18933423	8902253	27835676
13-OFFICE EXPENSES	18734	0	18734
21-SUPPLIES AND MATERIALS	541508	0	541508
91-MEDICAL REIMBURSEMENT	585682	0	585682
93-ELECTRICITY CHARGES	133850	0	133850
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20213197	8902253	29115450
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR	20213197	8902253	29115450
DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	1553603	171888	1725491
13-OFFICE EXPENSES	4024	0	4024
21-SUPPLIES AND MATERIALS	18196	1441	19637
30-OTHER CONTRACTUAL SERVICES	150190	25800	175990
91-MEDICAL REIMBURSEMENT	2003383	206160	2209543

	93-ELECTRICITY CHARGES	36240	0	36240
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3765636	405289	4170925
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT		3765636	405289	4170925
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2868656	5336666	8205322
	13-OFFICE EXPENSES	5190	0	5190
	30-OTHER CONTRACTUAL SERVICES	76584	25798	102382
	91-MEDICAL REIMBURSEMENT	5312356	1520178	6832534
	93-ELECTRICITY CHARGES	63030	0	63030
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8325816	6882642	15208458
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR		8325816	6882642	15208458
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1475689	466020	1941709
	91-MEDICAL REIMBURSEMENT	281849	364995	646844
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1757538	831015	2588553
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR		1757538	831015	2588553
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3253130	945955	4199085
	13-OFFICE EXPENSES	0	2465	2465
	21-SUPPLIES AND MATERIALS	9550	0	9550
	91-MEDICAL REIMBURSEMENT	331676	198180	529856
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3594356	1146600	4740956
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA		3594356	1146600	4740956
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6536122	8037827	14573949
	13-OFFICE EXPENSES	0	1527	1527
	14-RENT, RATES AND TAXES	4000	0	4000
	21-SUPPLIES AND MATERIALS	10025	13177	23202
	30-OTHER CONTRACTUAL SERVICES	455264	115926	571190

	91-MEDICAL REIMBURSEMENT	1490742	481807	1972549
	93-ELECTRICITY CHARGES	16850	0	16850
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8513003	8650264	17163267
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR	8513003	8650264	17163267
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4586540	1537824	6124364
	13-OFFICE EXPENSES	3736	0	3736
	21-SUPPLIES AND MATERIALS	16924	0	16924
	91-MEDICAL REIMBURSEMENT	540323	0	540323
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5147523	1537824	6685347
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA	5147523	1537824	6685347
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3976642	1454235	5430877
	13-OFFICE EXPENSES	4295	0	4295
	21-SUPPLIES AND MATERIALS	20328	6928	27256
	30-OTHER CONTRACTUAL SERVICES	77783	99596	177379
	91-MEDICAL REIMBURSEMENT	1565740	137717	1703457
	93-ELECTRICITY CHARGES	52500	0	52500
	94-WATER CHARGES	13274	0	13274
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5710562	1698476	7409038
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA	5710562	1698476	7409038
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	9329465	2895264	12224729
	21-SUPPLIES AND MATERIALS	13873	0	13873
	30-OTHER CONTRACTUAL SERVICES	76746	12899	89645
	91-MEDICAL REIMBURSEMENT	6828183	0	6828183
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16248267	2908163	19156430
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR	16248267	2908163	19156430
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	5582420	1900472	7482892
	13-OFFICE EXPENSES	2443	0	2443
	21-SUPPLIES AND MATERIALS	10000	0	10000
	91-MEDICAL REIMBURSEMENT	3770882	111986	3882868
	93-ELECTRICITY CHARGES	59830	0	59830
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9425575	2012458	11438033
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR		9425575	2012458	11438033
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2279542	1740127	4019669
	30-OTHER CONTRACTUAL SERVICES	76746	25798	102544
	91-MEDICAL REIMBURSEMENT	328211	599661	927872
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2684499	2365586	5050085
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR		2684499	2365586	5050085
DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	10353389	3056094	13409483
	13-OFFICE EXPENSES	9453	0	9453
	21-SUPPLIES AND MATERIALS	25846	0	25846
	30-OTHER CONTRACTUAL SERVICES	73998	25800	99798
	91-MEDICAL REIMBURSEMENT	3670061	838069	4508130
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		14132747	3919963	18052710
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA		14132747	3919963	18052710
DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2045760	681920	2727680
	30-OTHER CONTRACTUAL SERVICES	28474	0	28474
	91-MEDICAL REIMBURSEMENT	490844	0	490844
	93-ELECTRICITY CHARGES	21510	0	21510
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2586588	681920	3268508
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB		2586588	681920	3268508
DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	838668	443774	1282442
	91-MEDICAL REIMBURSEMENT	195096	0	195096
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1033764	443774	1477538
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN		1033764	443774	1477538
DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2675890	1026133	3702023
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2470	0	2470
	30-OTHER CONTRACTUAL SERVICES	286529	56179	342708
	91-MEDICAL REIMBURSEMENT	8108	0	8108
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2972997	1082312	4055309
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR		2972997	1082312	4055309
DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3463213	902270	4365483
	21-SUPPLIES AND MATERIALS	9200	0	9200
	91-MEDICAL REIMBURSEMENT	1216191	21061	1237252
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4688604	923331	5611935
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR		4688604	923331	5611935
DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4470045	1482534	5952579
	21-SUPPLIES AND MATERIALS	37918	0	37918
	91-MEDICAL REIMBURSEMENT	124135	10476	134611
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4632098	1493010	6125108
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA		4661420	1493010	6154430
DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	29322	0	29322
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29322	0	29322
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA		4661420	1493010	6154430
DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	2834134	1595098	4429232
13-OFFICE EXPENSES	0	941	941
21-SUPPLIES AND MATERIALS	32851	0	32851
91-MEDICAL REIMBURSEMENT	448990	0	448990
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3315975	1596039	4912014
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR	3315975	1596039	4912014

DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	6948797	2150444	9099241
13-OFFICE EXPENSES	2000	0	2000
91-MEDICAL REIMBURSEMENT	3391327	1233810	4625137
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10342124	3384254	13726378
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR	10342124	3384254	13726378

DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	16921106	14688323	31609429
13-OFFICE EXPENSES	23285	819	24104
21-SUPPLIES AND MATERIALS	243611	0	243611
30-OTHER CONTRACTUAL SERVICES	76742	0	76742
91-MEDICAL REIMBURSEMENT	466332	63500	529832
93-ELECTRICITY CHARGES	1579035	0	1579035
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19310111	14752642	34062753
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR	19310111	14752642	34062753

DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	14605255	3191780	17797035
13-OFFICE EXPENSES	2000	0	2000
26-ADVERTISING AND PUBLICITY	19735	0	19735
30-OTHER CONTRACTUAL SERVICES	76585	12900	89485
91-MEDICAL REIMBURSEMENT	1135791	358362	1494153
93-ELECTRICITY CHARGES	98540	0	98540
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15937906	3563042	19500948

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR		15937906	3563042	19500948
DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		11053363	470671	11524034
13-OFFICE EXPENSES		9527	2000	11527
30-OTHER CONTRACTUAL SERVICES		1320322	12900	1333222
91-MEDICAL REIMBURSEMENT		1220752	812327	2033079
93-ELECTRICITY CHARGES		11220	0	11220
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		13615184	1297898	14913082
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR		13615184	1297898	14913082
DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		3536296	1181480	4717776
91-MEDICAL REIMBURSEMENT		219096	153585	372681
93-ELECTRICITY CHARGES		0	23860	23860
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3755392	1358925	5114317
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR		3755392	1358925	5114317
DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		3409337	1639022	5048359
21-SUPPLIES AND MATERIALS		9596	0	9596
30-OTHER CONTRACTUAL SERVICES		76422	25474	101896
91-MEDICAL REIMBURSEMENT		789504	0	789504
93-ELECTRICITY CHARGES		15530	14570	30100
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4300389	1679066	5979455
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA		4300389	1679066	5979455
DDO- MEDICAL OFFICER ESI DISPENSARY, KHARAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		0	1557276	1557276
13-OFFICE EXPENSES		0	5188	5188
93-ELECTRICITY CHARGES		0	5140	5140
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	1567604	1567604
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KHARAR ROPAR		0	1567604	1567604

DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	3311715	1255090	4566805
13-OFFICE EXPENSES	2910	0	2910
21-SUPPLIES AND MATERIALS	4700	0	4700
30-OTHER CONTRACTUAL SERVICES	292260	141726	433986
91-MEDICAL REIMBURSEMENT	1829561	182837	2012398
93-ELECTRICITY CHARGES	31930	0	31930
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5473076	1579653	7052729
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT	5473076	1579653	7052729

DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	502680	123400	626080
13-OFFICE EXPENSES	2800	0	2800
21-SUPPLIES AND MATERIALS	7350	0	7350
30-OTHER CONTRACTUAL SERVICES	0	25800	25800
91-MEDICAL REIMBURSEMENT	1251081	83693	1334774
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1763911	232893	1996804
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA	1763911	232893	1996804

DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	8724076	19671086	28395162
13-OFFICE EXPENSES	29093	6535	35628
21-SUPPLIES AND MATERIALS	69197	0	69197
91-MEDICAL REIMBURSEMENT	31150	21282	52432
93-ELECTRICITY CHARGES	1000000	222020	1222020
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9853516	19920923	29774439
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR	9853516	19920923	29774439

DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	1816724	551144	2367868
21-SUPPLIES AND MATERIALS	4780	0	4780
91-MEDICAL REIMBURSEMENT	469579	18746	488325

	93-ELECTRICITY CHARGES	17580	33700	51280
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2308663	603590	2912253
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA		2308663	603590	2912253
DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	15651849	326684	15978533
	13-OFFICE EXPENSES	24255	2005	26260
	21-SUPPLIES AND MATERIALS	34334	600	34934
	30-OTHER CONTRACTUAL SERVICES	2853648	12899	2866547
	91-MEDICAL REIMBURSEMENT	5355937	1501467	6857404
	93-ELECTRICITY CHARGES	295903	0	295903
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		24215926	1843655	26059581
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR		24215926	1843655	26059581
DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3366390	1613566	4979956
	13-OFFICE EXPENSES	0	1985	1985
	21-SUPPLIES AND MATERIALS	19386	0	19386
	30-OTHER CONTRACTUAL SERVICES	80676	27218	107894
	91-MEDICAL REIMBURSEMENT	1154533	117740	1272273
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4620985	1760509	6381494
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA		4722833	1760509	6483342
DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	101848	0	101848
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101848	0	101848
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA		4722833	1760509	6483342
DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1885351	599004	2484355
	91-MEDICAL REIMBURSEMENT	1208876	1014	1209890
	93-ELECTRICITY CHARGES	1723	0	1723
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3095950	600018	3695968

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR	3095950	600018	3695968
DDO- MEDICAL OFFICER ESI DISPENSARY, RAIL MAJRA ROPAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	0	4378572	4378572
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	4378572	4378572
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, RAIL MAJRA ROPAR	0	4378572	4378572
DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	2488809	862340	3351149
21-SUPPLIES AND MATERIALS	2118	0	2118
30-OTHER CONTRACTUAL SERVICES	151876	51596	203472
91-MEDICAL REIMBURSEMENT	0	28131	28131
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2642803	942067	3584870
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA	2642803	942067	3584870
DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	454032	0	454032
30-OTHER CONTRACTUAL SERVICES	153496	25800	179296
91-MEDICAL REIMBURSEMENT	84698	0	84698
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	692226	25800	718026
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN	692226	25800	718026
DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	11558147	2854523	14412670
13-OFFICE EXPENSES	51489	0	51489
21-SUPPLIES AND MATERIALS	517292	0	517292
91-MEDICAL REIMBURSEMENT	414046	0	414046
93-ELECTRICITY CHARGES	48980	30450	79430
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12589954	2884973	15474927
TOTAL FOR DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR	12589954	2884973	15474927
DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	27850790	8215065	36065855

	13-OFFICE EXPENSES	18453	0	18453
	21-SUPPLIES AND MATERIALS	21625	0	21625
	93-ELECTRICITY CHARGES	555400	0	555400
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28446268	8215065	36661333
	TOTAL FOR DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR	28446268	8215065	36661333
DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	90134310	29495538	119629848
	13-OFFICE EXPENSES	60305	1760	62065
	21-SUPPLIES AND MATERIALS	839865	0	839865
	91-MEDICAL REIMBURSEMENT	235008	0	235008
	93-ELECTRICITY CHARGES	4585090	0	4585090
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	95854578	29497298	125351876
	TOTAL FOR DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI	95854578	29497298	125351876
DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2200002	1980808	4180810
	13-OFFICE EXPENSES	2502	1200	3702
	21-SUPPLIES AND MATERIALS	16404	284085	300489
	91-MEDICAL REIMBURSEMENT	1374261	369669	1743930
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3593169	2635762	6228931
	TOTAL FOR DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI	3593169	2635762	6228931
DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5405287	2938796	8344083
	13-OFFICE EXPENSES	6500	2950	9450
	21-SUPPLIES AND MATERIALS	50932	0	50932
	30-OTHER CONTRACTUAL SERVICES	76580	12900	89480
	91-MEDICAL REIMBURSEMENT	6691206	222585	6913791
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12230505	3177231	15407736
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI	12230505	3177231	15407736
DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	5173938	1638273	6812211
	91-MEDICAL REIMBURSEMENT	720655	0	720655
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5894593	1638273	7532866
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI		5894593	1638273	7532866
DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3951544	12305921	16257465
	13-OFFICE EXPENSES	0	2000	2000
	14-RENT, RATES AND TAXES	0	9142848	9142848
	30-OTHER CONTRACTUAL SERVICES	76748	25800	102548
	31-GRANTS-IN-AID (SALARY)	0	16430470	16430470
	36-GRANTS-IN-AID (NON-SALARY)	0	43700000	43700000
	91-MEDICAL REIMBURSEMENT	1079144	443528	1522672
	93-ELECTRICITY CHARGES	21400	49580	70980
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5128836	82100147	87228983
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI		5128836	82100147	87228983
DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6503562	2997899	9501461
	21-SUPPLIES AND MATERIALS	0	24750	24750
	31-GRANTS-IN-AID (SALARY)	0	38500000	38500000
	91-MEDICAL REIMBURSEMENT	924505	48619	973124
	93-ELECTRICITY CHARGES	108720	0	108720
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7536787	41571268	49108055
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI		7536787	41571268	49108055
DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	28081374	9319344	37400718
	21-SUPPLIES AND MATERIALS	1207389	40125	1247514
	23-COST OF RATION	94063	0	94063
	91-MEDICAL REIMBURSEMENT	18621083	3313459	21934542
	93-ELECTRICITY CHARGES	1364850	0	1364850
	94-WATER CHARGES	28005	0	28005

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		49396764	12672928	62069692
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI		49396764	12672928	62069692
DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		4197495	3642588	7840083
21-SUPPLIES AND MATERIALS		0	8350	8350
91-MEDICAL REIMBURSEMENT		1346663	354118	1700781
93-ELECTRICITY CHARGES		0	39380	39380
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5544158	4044436	9588594
TOTAL FOR DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA		5544158	4044436	9588594
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		8367963	4564349	12932312
13-OFFICE EXPENSES		23297	4310	27607
91-MEDICAL REIMBURSEMENT		217004	0	217004
93-ELECTRICITY CHARGES		538680	0	538680
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9146944	4568659	13715603
TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR		9146944	4568659	13715603
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		5214307	3296997	8511304
13-OFFICE EXPENSES		0	9533	9533
93-ELECTRICITY CHARGES		0	5510	5510
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5214307	3312040	8526347
TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR		5214307	3312040	8526347
DDO- MEDICAL OFFICER TB HOSPITAL, HERMITAGE SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
13-OFFICE EXPENSES		0	3335	3335
21-SUPPLIES AND MATERIALS		0	683266	683266
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	686601	686601
TOTAL FOR DDO- MEDICAL OFFICER TB HOSPITAL, HERMITAGE SANGRUR		0	686601	686601
DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	3091590	970720	4062310
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3091590	970720	4062310
TOTAL FOR DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR		3091590	970720	4062310
DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	72187750	23297087	95484837
	02-WAGES	571926	192574	764500
	11-DOMESTIC TRAVEL EXPENSES	0	6480	6480
	13-OFFICE EXPENSES	0	5000	5000
	21-SUPPLIES AND MATERIALS	338701	268139	606840
	23-COST OF RATION	50000	42828	92828
	91-MEDICAL REIMBURSEMENT	221220	4988	226208
	92-TELEPHONE	6278	1035	7313
	93-ELECTRICITY CHARGES	1402950	51270	1454220
	94-WATER CHARGES	1500000	0	1500000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		76278825	23869401	100148226
TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR		76478825	23869401	100348226
DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR		76478825	23869401	100348226
DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	7060898	1601396	8662294
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7060898	1601396	8662294
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	923095	22606	945701
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		923095	22606	945701
TOTAL FOR DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT		7983993	1624002	9607995
DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7073264	2327995	9401259

TOTAL FOR MH- 2211-FAMILY WELFARE	7073264	2327995	9401259
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	52068	0	52068
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52068	0	52068
TOTAL FOR DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA	7125332	2327995	9453327
DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	4622504	1688292	6310796
13-OFFICE EXPENSES	2000	0	2000
21-SUPPLIES AND MATERIALS	65144	0	65144
30-OTHER CONTRACTUAL SERVICES	76421	12737	89158
91-MEDICAL REIMBURSEMENT	689674	190560	880234
93-ELECTRICITY CHARGES	19210	0	19210
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5474953	1891589	7366542
TOTAL FOR DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR	5474953	1891589	7366542
DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	31209477	9408916	40618393
13-OFFICE EXPENSES	54934	0	54934
21-SUPPLIES AND MATERIALS	142334	0	142334
50-OTHER CHARGES	6500	0	6500
91-MEDICAL REIMBURSEMENT	504077	0	504077
93-ELECTRICITY CHARGES	1322860	0	1322860
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33240182	9408916	42649098
TOTAL FOR DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA	33240182	9408916	42649098
DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	1529297	4558039	6087336
93-ELECTRICITY CHARGES	2120	16040	18160
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1531417	4574079	6105496
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	15000	15000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	15000	15000
TOTAL FOR DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR		1531417	4589079	6120496
DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		2115271	494630	2609901
13-OFFICE EXPENSES		1300	500	1800
93-ELECTRICITY CHARGES		1790	0	1790
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2118361	495130	2613491
TOTAL FOR DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA		2118361	495130	2613491
DDO- PHYSICIAN INCHARGE GOVT. HOMOEOPATHIC DISPENSARY JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		3107189	1072056	4179245
13-OFFICE EXPENSES		2990	0	2990
93-ELECTRICITY CHARGES		26000	0	26000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3136179	1072056	4208235
TOTAL FOR DDO- PHYSICIAN INCHARGE GOVT. HOMOEOPATHIC DISPENSARY JALANDHAR JALANDHAR		3136179	1072056	4208235
DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		29538787	9053866	38592653
91-MEDICAL REIMBURSEMENT		126070	0	126070
93-ELECTRICITY CHARGES		2000000	0	2000000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		31664857	9053866	40718723
TOTAL FOR DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR		31664857	9053866	40718723
DDO- PRIMARY HEALTH CENTRE JAMSHER KHAS JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		16908709	5708699	22617408
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		16908709	5708699	22617408
TOTAL FOR DDO- PRIMARY HEALTH CENTRE JAMSHER KHAS JALANDHAR		16908709	5708699	22617408
DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		16437136	4627671	21064807
91-MEDICAL REIMBURSEMENT		23393	0	23393

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16460529	4627671	21088200
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR	16460529	4627671	21088200
DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	24859015	7535107	32394122
	91-MEDICAL REIMBURSEMENT	0	25578	25578
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24859015	7560685	32419700
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR	24859015	7560685	32419700
DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5009428	1826376	6835804
	91-MEDICAL REIMBURSEMENT	1800	0	1800
	TOTAL FOR MH- 2211-FAMILY WELFARE	5011228	1826376	6837604
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	126036	60730	186766
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126036	60730	186766
	TOTAL FOR DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR	5137264	1887106	7024370
DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	8158198	2797721	10955919
	13-OFFICE EXPENSES	0	2500	2500
	93-ELECTRICITY CHARGES	155410	78480	233890
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8313608	2878701	11192309
	TOTAL FOR DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR	8313608	2878701	11192309
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2422227	784448	3206675
	13-OFFICE EXPENSES	7012	0	7012
	93-ELECTRICITY CHARGES	52357	0	52357
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2481596	784448	3266044
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	39000	0	39000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39000	0	39000

TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR	2520596	784448	3305044
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	490216	164184	654400
13-OFFICE EXPENSES	33600	0	33600
91-MEDICAL REIMBURSEMENT	139342	0	139342
TOTAL FOR MH- 2211-FAMILY WELFARE	663158	164184	827342
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5000	0	5000
TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR	668158	164184	832342
DDO- PUBLIC ANALYST, PUNJAB PUBLIC ANAYST, NEAR CIVIL HOSPITAL KHARAR MOHALI			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	0	54790	54790
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	54790	54790
TOTAL FOR DDO- PUBLIC ANALYST, PUNJAB PUBLIC ANAYST, NEAR CIVIL HOSPITAL KHARAR MOHALI	0	54790	54790
DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	11482754	1809364	13292118
13-OFFICE EXPENSES	8171	0	8171
21-SUPPLIES AND MATERIALS	58289	0	58289
93-ELECTRICITY CHARGES	3091593	0	3091593
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14640807	1809364	16450171
TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR	14640807	1809364	16450171
DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	43462078	13621059	57083137
13-OFFICE EXPENSES	17480	0	17480
21-SUPPLIES AND MATERIALS	748780	0	748780
91-MEDICAL REIMBURSEMENT	211019	0	211019
93-ELECTRICITY CHARGES	7321875	0	7321875
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	51761232	13621059	65382291

TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR		51761232	13621059	65382291
DDO- S.M.O ESI HOSPITAL, RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		0	62500	62500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	62500	62500
TOTAL FOR DDO- S.M.O ESI HOSPITAL, RAJPURA PATIALA		0	62500	62500
DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		21646506	7063472	28709978
11-DOMESTIC TRAVEL EXPENSES		1440	0	1440
13-OFFICE EXPENSES		67912	15211	83123
21-SUPPLIES AND MATERIALS		71146	12487	83633
50-OTHER CHARGES		10500	0	10500
91-MEDICAL REIMBURSEMENT		226103	0	226103
93-ELECTRICITY CHARGES		225006	44037	269043
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		22248613	7135207	29383820
TOTAL FOR DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR		22248613	7135207	29383820
DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		27461830	9019816	36481646
13-OFFICE EXPENSES		95734	28228	123962
50-OTHER CHARGES		4500	0	4500
91-MEDICAL REIMBURSEMENT		250206	61497	311703
93-ELECTRICITY CHARGES		286013	134278	420291
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		28098283	9243819	37342102
TOTAL FOR DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR		28098283	9243819	37342102
DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		748962	3169580	3918542
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		748962	3169580	3918542
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		23638502	7747843	31386345
13-OFFICE EXPENSES		36454	0	36454

	21-SUPPLIES AND MATERIALS	12230	0	12230
	91-MEDICAL REIMBURSEMENT	133574	0	133574
	93-ELECTRICITY CHARGES	58109	0	58109
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23878869	7747843	31626712
	TOTAL FOR DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR	24627831	10917423	35545254
DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	33314338	10061978	43376316
	13-OFFICE EXPENSES	75529	0	75529
	21-SUPPLIES AND MATERIALS	844031	100705	944736
	91-MEDICAL REIMBURSEMENT	73585	0	73585
	93-ELECTRICITY CHARGES	33968	0	33968
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34341451	10162683	44504134
	TOTAL FOR DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR	34341451	10162683	44504134
DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	26705051	8070722	34775773
	13-OFFICE EXPENSES	83982	16883	100865
	21-SUPPLIES AND MATERIALS	5010	8612	13622
	91-MEDICAL REIMBURSEMENT	282023	0	282023
	93-ELECTRICITY CHARGES	526519	20720	547239
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27602585	8116937	35719522
	TOTAL FOR DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR	27602585	8116937	35719522
DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	38032163	13777223	51809386
	13-OFFICE EXPENSES	43344	39299	82643
	21-SUPPLIES AND MATERIALS	0	193201	193201
	30-OTHER CONTRACTUAL SERVICES	0	718876	718876
	91-MEDICAL REIMBURSEMENT	274548	356566	631114
	93-ELECTRICITY CHARGES	2255000	300000	2555000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40605055	15385165	55990220
	TOTAL FOR DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR	40605055	15385165	55990220

DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
	01-SALARIES	8309326	2497652	10806978	
	30-OTHER CONTRACTUAL SERVICES	76744	12900	89644	
	91-MEDICAL REIMBURSEMENT	11461561	4997098	16458659	
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19847631	7507650	27355281	
	TOTAL FOR DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR	19847631	7507650	27355281	
DDO- S.M.O. I/C P.H.C. KUM KALAN LUDHIANA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
	01-SALARIES	1196340	2103544	3299884	
	13-OFFICE EXPENSES	0	3979	3979	
	91-MEDICAL REIMBURSEMENT	0	31400	31400	
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1196340	2138923	3335263	
	TOTAL FOR DDO- S.M.O. I/C P.H.C. KUM KALAN LUDHIANA	1196340	2138923	3335263	
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
	01-SALARIES	7875114	2270655	10145769	
	30-OTHER CONTRACTUAL SERVICES	74368	24981	99349	
	91-MEDICAL REIMBURSEMENT	4604633	1443737	6048370	
	93-ELECTRICITY CHARGES	78080	0	78080	
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12632195	3739373	16371568	
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA	12632195	3739373	16371568	
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
	01-SALARIES	3372560	2030426	5402986	
	91-MEDICAL REIMBURSEMENT	646155	149399	795554	
	93-ELECTRICITY CHARGES	5110	0	5110	
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4023825	2179825	6203650	
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA	4023825	2179825	6203650	
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
	01-SALARIES	25220287	6282083	31502370	
	13-OFFICE EXPENSES	60167	32118	92285	

	21-SUPPLIES AND MATERIALS	61869	0	61869
	50-OTHER CHARGES	0	1500	1500
	91-MEDICAL REIMBURSEMENT	0	3350	3350
	93-ELECTRICITY CHARGES	397739	37481	435220
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25740062	6356532	32096594
	01-SALARIES	4765991	1442328	6208319
	TOTAL FOR MH- 2211-FAMILY WELFARE	4765991	1442328	6208319
Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA	30706053	7798860	38504913
DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	10484299	4152194	14636493
	13-OFFICE EXPENSES	6640	2356	8996
	21-SUPPLIES AND MATERIALS	490649	0	490649
	93-ELECTRICITY CHARGES	484100	0	484100
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11465688	4154550	15620238
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB	11465688	4154550	15620238
DDO- SENIOR MEDICAL OFFICER BARNALA CIVIL HOSPITAL SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	0	630624	630624
	13-OFFICE EXPENSES	861	0	861
	93-ELECTRICITY CHARGES	4970	0	4970
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5831	630624	636455
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER BARNALA CIVIL HOSPITAL SANGRUR	5831	630624	636455
DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	5293922	3265090	8559012
	10-POL OF OFFICE VEHICLES	8890	0	8890
	13-OFFICE EXPENSES	4768	0	4768

	93-ELECTRICITY CHARGES	269210	0	269210
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5576790	3265090	8841880
TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROZEPUR		5576790	3265090	8841880
DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	554764	1174330	1729094
	93-ELECTRICITY CHARGES	340000	0	340000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		894764	1174330	2069094
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	384600	160848	545448
TOTAL FOR MH- 2211-FAMILY WELFARE		384600	160848	545448
TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON		1279364	1335178	2614542
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	31381347	11283142	42664489
	30-OTHER CONTRACTUAL SERVICES	0	181094	181094
	93-ELECTRICITY CHARGES	3200000	0	3200000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		34581347	11464236	46045583
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA		34581347	11464236	46045583
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	13282995	4669210	17952205
	21-SUPPLIES AND MATERIALS	14997	0	14997
	91-MEDICAL REIMBURSEMENT	144987	580544	725531
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		13442979	5249754	18692733
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL		13442979	5249754	18692733
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	74835471	23639477	98474948
	10-POL OF OFFICE VEHICLES	26023	0	26023
	11-DOMESTIC TRAVEL EXPENSES	7400	0	7400
	13-OFFICE EXPENSES	51930	13602	65532
	21-SUPPLIES AND MATERIALS	1488158	0	1488158

	26-ADVERTISING AND PUBLICITY	10704	0	10704
	30-OTHER CONTRACTUAL SERVICES	8747706	1664336	10412042
	50-OTHER CHARGES	13183	0	13183
	59-POL OF TRANSPORT VEHICLES	4761	0	4761
	91-MEDICAL REIMBURSEMENT	1023225	0	1023225
	92-TELEPHONE	10577	1297	11874
	93-ELECTRICITY CHARGES	6650000	0	6650000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	92869138	25318712	118187850
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA	92869138	25318712	118187850
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	14688898	2648341	17337239
	21-SUPPLIES AND MATERIALS	0	72195	72195
	91-MEDICAL REIMBURSEMENT	13915	0	13915
	93-ELECTRICITY CHARGES	2500000	0	2500000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17202813	2720536	19923349
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB	17202813	2720536	19923349
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	43536471	13924687	57461158
	13-OFFICE EXPENSES	15739	0	15739
	21-SUPPLIES AND MATERIALS	725812	0	725812
	91-MEDICAL REIMBURSEMENT	34415	0	34415
	93-ELECTRICITY CHARGES	8986370	0	8986370
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	53298807	13924687	67223494
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI	53298807	13924687	67223494
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	20169308	6444864	26614172
	13-OFFICE EXPENSES	4147	680	4827
	21-SUPPLIES AND MATERIALS	398435	42319	440754
	93-ELECTRICITY CHARGES	34930	0	34930
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20606820	6487863	27094683

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR	20606820	6487863	27094683
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	19051175	6094789	25145964
13-OFFICE EXPENSES	7579	0	7579
21-SUPPLIES AND MATERIALS	249992	0	249992
93-ELECTRICITY CHARGES	1800000	0	1800000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21108746	6094789	27203535
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB	21108746	6094789	27203535
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOGA MOGA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	7669023	0	7669023
13-OFFICE EXPENSES	9460	0	9460
91-MEDICAL REIMBURSEMENT	73940	0	73940
93-ELECTRICITY CHARGES	210000	0	210000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7962423	0	7962423
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOGA MOGA	7962423	0	7962423
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	2047520	504768	2552288
TOTAL FOR MH- 2211-FAMILY WELFARE	2047520	504768	2552288
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI	2047520	504768	2552288
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	16495915	5784054	22279969
21-SUPPLIES AND MATERIALS	111208	0	111208
93-ELECTRICITY CHARGES	3835000	0	3835000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20442123	5784054	26226177
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	664230	0	664230
TOTAL FOR MH- 2211-FAMILY WELFARE	664230	0	664230
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR	21106353	5784054	26890407

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	70070457	22598649	92669106
13-OFFICE EXPENSES	29917	12160	42077
21-SUPPLIES AND MATERIALS	237034	324580	561614
91-MEDICAL REIMBURSEMENT	495216	0	495216
93-ELECTRICITY CHARGES	4345420	7320	4352740
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	75178044	22942709	98120753
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN	75178044	22942709	98120753

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	42803073	16212377	59015450
21-SUPPLIES AND MATERIALS	1500000	0	1500000
91-MEDICAL REIMBURSEMENT	382313	0	382313
93-ELECTRICITY CHARGES	1600000	0	1600000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	46285386	16212377	62497763
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR	46285386	16212377	62497763

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	28443535	7400328	35843863
13-OFFICE EXPENSES	17921	2114	20035
21-SUPPLIES AND MATERIALS	0	5824	5824
91-MEDICAL REIMBURSEMENT	15195	0	15195
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28476651	7408266	35884917
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR	28476651	7408266	35884917

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	114734	0	114734
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114734	0	114734
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR	114734	0	114734

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	10354815	3055484	13410299

	21-SUPPLIES AND MATERIALS	218139	242563	460702
	50-OTHER CHARGES	7000	0	7000
	93-ELECTRICITY CHARGES	324350	0	324350
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10904304	3298047	14202351
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB		10904304	3298047	14202351
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	58522157	14657366	73179523
	13-OFFICE EXPENSES	24411	3120	27531
	21-SUPPLIES AND MATERIALS	76530	253441	329971
	30-OTHER CONTRACTUAL SERVICES	654877	0	654877
	91-MEDICAL REIMBURSEMENT	118029	39612	157641
	93-ELECTRICITY CHARGES	4729000	0	4729000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		64125004	14953539	79078543
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1069271	357682	1426953
TOTAL FOR MH- 2211-FAMILY WELFARE		1069271	357682	1426953
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR		65194275	15311221	80505496
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DHURI SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	422259	1116060	1538319
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		422259	1116060	1538319
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DHURI SANGRUR		422259	1116060	1538319
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	35932386	10457330	46389716
	10-POL OF OFFICE VEHICLES	38800	0	38800
	13-OFFICE EXPENSES	270261	0	270261
	21-SUPPLIES AND MATERIALS	79450	248473	327923
	26-ADVERTISING AND PUBLICITY	18954	0	18954
	30-OTHER CONTRACTUAL SERVICES	14440732	2624167	17064899
	91-MEDICAL REIMBURSEMENT	271262	0	271262

	92-TELEPHONE	5000	0	5000
	93-ELECTRICITY CHARGES	71660	0	71660
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	51128505	13329970	64458475
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB		51128505	13329970	64458475
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	7616386	1094650	8711036
	11-DOMESTIC TRAVEL EXPENSES	0	4470	4470
	13-OFFICE EXPENSES	5118	0	5118
	91-MEDICAL REIMBURSEMENT	0	31063	31063
	93-ELECTRICITY CHARGES	77030	0	77030
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7698534	1130183	8828717
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR		7698534	1130183	8828717
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	17477338	6399458	23876796
	13-OFFICE EXPENSES	7342	28615	35957
	21-SUPPLIES AND MATERIALS	357035	92945	449980
	91-MEDICAL REIMBURSEMENT	0	55667	55667
	93-ELECTRICITY CHARGES	3000000	0	3000000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20841715	6576685	27418400
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR		20841715	6576685	27418400
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	35308736	15242313	50551049
	13-OFFICE EXPENSES	2773	3505	6278
	21-SUPPLIES AND MATERIALS	494894	0	494894
	91-MEDICAL REIMBURSEMENT	285765	0	285765
	93-ELECTRICITY CHARGES	500000	654130	1154130
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	36592168	15899948	52492116
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA		36592168	15899948	52492116
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	35308736	15242313	50551049
	13-OFFICE EXPENSES	2773	3505	6278
	21-SUPPLIES AND MATERIALS	494894	0	494894
	91-MEDICAL REIMBURSEMENT	285765	0	285765
	93-ELECTRICITY CHARGES	500000	654130	1154130
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	36592168	15899948	52492116
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR		36592168	15899948	52492116

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-SALARIES	16697002	7080765	23777767
	02-WAGES	81750	0	81750
	10-POL OF OFFICE VEHICLES	15710	0	15710
	13-OFFICE EXPENSES	43510	45691	89201
	21-SUPPLIES AND MATERIALS	555997	181775	737772
	30-OTHER CONTRACTUAL SERVICES	0	2993917	2993917
	91-MEDICAL REIMBURSEMENT	45034	31526	76560
	92-TELEPHONE	2497	2319	4816
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17441500	10335993	27777493
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR	17441500	10335993	27777493

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR

Major Head- 2211-FAMILY WELFARE

	01-SALARIES	1084319	198296	1282615
	TOTAL FOR MH- 2211-FAMILY WELFARE	1084319	198296	1282615
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR	1084319	198296	1282615

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR

Major Head- 2211-FAMILY WELFARE

	01-SALARIES	9779667	3143821	12923488
	TOTAL FOR MH- 2211-FAMILY WELFARE	9779667	3143821	12923488
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR	9779667	3143821	12923488

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-SALARIES	23440099	7239342	30679441
	21-SUPPLIES AND MATERIALS	417373	441203	858576
	91-MEDICAL REIMBURSEMENT	100384	0	100384
	93-ELECTRICITY CHARGES	7200000	0	7200000
	94-WATER CHARGES	50000	0	50000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31207856	7680545	38888401

Major Head- 2211-FAMILY WELFARE

	01-SALARIES	989120	366712	1355832
	TOTAL FOR MH- 2211-FAMILY WELFARE	989120	366712	1355832
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT	32196976	8047257	40244233

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-SALARIES	31567632	16449649	48017281
	13-OFFICE EXPENSES	29097	6863	35960
	21-SUPPLIES AND MATERIALS	630877	364385	995262
	50-OTHER CHARGES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	0	83909	83909
	93-ELECTRICITY CHARGES	2176030	0	2176030
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		34407636	16904806	51312442

Major Head- 2211-FAMILY WELFARE

	01-SALARIES	463028	156548	619576
TOTAL FOR MH- 2211-FAMILY WELFARE		463028	156548	619576

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	04-PENSIONARY CHARGES	300000	0	300000
	91-MEDICAL REIMBURSEMENT	46402	0	46402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		346402	0	346402
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR		35217066	17061354	52278420

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-SALARIES	37133015	11449924	48582939
	13-OFFICE EXPENSES	10543	962	11505
	21-SUPPLIES AND MATERIALS	561209	0	561209
	91-MEDICAL REIMBURSEMENT	352386	413210	765596
	93-ELECTRICITY CHARGES	3660000	0	3660000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		41717153	11864096	53581249
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR		41717153	11864096	53581249

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-SALARIES	49244352	16523261	65767613
	13-OFFICE EXPENSES	31278	2000	33278
	21-SUPPLIES AND MATERIALS	490166	0	490166
	91-MEDICAL REIMBURSEMENT	372354	0	372354
	93-ELECTRICITY CHARGES	18730	12630	31360

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	50156880	16537891	66694771
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA	50156880	16537891	66694771
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	24095795	7718940	31814735
	91-MEDICAL REIMBURSEMENT	31869	0	31869
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24127664	7718940	31846604
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR	24127664	7718940	31846604
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	70143721	22210582	92354303
	13-OFFICE EXPENSES	12349	0	12349
	30-OTHER CONTRACTUAL SERVICES	540727	0	540727
	91-MEDICAL REIMBURSEMENT	937536	259842	1197378
	92-TELEPHONE	1024	0	1024
	93-ELECTRICITY CHARGES	11952626	0	11952626
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	83587983	22470424	106058407
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	2238138	829242	3067380
	TOTAL FOR MH- 2211-FAMILY WELFARE	2238138	829242	3067380
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR	85826121	23299666	109125787
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	33135235	11420236	44555471
	13-OFFICE EXPENSES	56482	9323	65805
	21-SUPPLIES AND MATERIALS	294302	0	294302
	50-OTHER CHARGES	0	10000	10000
	91-MEDICAL REIMBURSEMENT	124206	31000	155206
	93-ELECTRICITY CHARGES	3150000	0	3150000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	36760225	11470559	48230784
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA	36760225	11470559	48230784
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	31941173	8314937	40256110
	50-OTHER CHARGES	1500	0	1500
	91-MEDICAL REIMBURSEMENT	282233	0	282233
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		32224906	8314937	40539843
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA		32424906	8314937	40739843
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	28880108	11113380	39993488
	13-OFFICE EXPENSES	8255	961	9216
	21-SUPPLIES AND MATERIALS	23069	33849	56918
	91-MEDICAL REIMBURSEMENT	149605	42892	192497
	93-ELECTRICITY CHARGES	852990	0	852990
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		29914027	11191082	41105109
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA		29914027	11191082	41105109
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	13010589	4140348	17150937
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		13010589	4140348	17150937
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR		13010589	4140348	17150937
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	15444175	4921521	20365696
	21-SUPPLIES AND MATERIALS	432575	0	432575
	91-MEDICAL REIMBURSEMENT	27003	0	27003
	93-ELECTRICITY CHARGES	750000	0	750000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		16653753	4921521	21575274
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA		16653753	4921521	21575274
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	28139624	10653854	38793478

	13-OFFICE EXPENSES	0	6375	6375
	21-SUPPLIES AND MATERIALS	415285	55009	470294
	91-MEDICAL REIMBURSEMENT	317080	0	317080
	93-ELECTRICITY CHARGES	2120000	0	2120000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30991989	10715238	41707227
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	455855	100000	555855
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		455855	100000	555855
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR		31447844	10815238	42263082
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	2540288	882888	3423176
TOTAL FOR MH- 2211-FAMILY WELFARE		2540288	882888	3423176
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN		2540288	882888	3423176
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	27473528	10587600	38061128
	02-WAGES	0	81750	81750
	13-OFFICE EXPENSES	30240	37313	67553
	21-SUPPLIES AND MATERIALS	497867	0	497867
	26-ADVERTISING AND PUBLICITY	17018	0	17018
	30-OTHER CONTRACTUAL SERVICES	0	4728722	4728722
	91-MEDICAL REIMBURSEMENT	384914	51337	436251
	93-ELECTRICITY CHARGES	3604760	0	3604760
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		32008327	15486722	47495049
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR		32008327	15486722	47495049
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL,KHANNA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	60992075	20222467	81214542
	13-OFFICE EXPENSES	40848	0	40848
	21-SUPPLIES AND MATERIALS	1223610	231645	1455255
	91-MEDICAL REIMBURSEMENT	53501	0	53501
	93-ELECTRICITY CHARGES	867920	0	867920

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		63177954	20454112	83632066
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL,KHANNA LUDHIANA		63177954	20454112	83632066
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		28442150	7570526	36012676
21-SUPPLIES AND MATERIALS		14958	0	14958
91-MEDICAL REIMBURSEMENT		26200	0	26200
93-ELECTRICITY CHARGES		2000000	0	2000000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30483308	7570526	38053834
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN		30483308	7570526	38053834
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		26468052	8868613	35336665
10-POL OF OFFICE VEHICLES		2355	4305	6660
13-OFFICE EXPENSES		51630	14140	65770
30-OTHER CONTRACTUAL SERVICES		18343004	3804603	22147607
91-MEDICAL REIMBURSEMENT		2280	0	2280
92-TELEPHONE		10000	0	10000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		44877321	12691661	57568982
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA		44877321	12691661	57568982
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		127735203	43688047	171423250
10-POL OF OFFICE VEHICLES		17349	0	17349
11-DOMESTIC TRAVEL EXPENSES		19430	0	19430
13-OFFICE EXPENSES		15065	0	15065
21-SUPPLIES AND MATERIALS		478956	519842	998798
26-ADVERTISING AND PUBLICITY		10730	0	10730
30-OTHER CONTRACTUAL SERVICES		45658137	8891339	54549476
50-OTHER CHARGES		25500	0	25500
91-MEDICAL REIMBURSEMENT		572482	0	572482
92-TELEPHONE		939	1021	1960
93-ELECTRICITY CHARGES		4687241	5410	4692651

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	179221032	53105659	232326691
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR	179221032	53105659	232326691
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE BAGHA PURANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	0	143074	143074
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	143074	143074
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE BAGHA PURANA	0	143074	143074
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5307966	1556838	6864804
	91-MEDICAL REIMBURSEMENT	180450	0	180450
	TOTAL FOR MH- 2211-FAMILY WELFARE	5488416	1556838	7045254
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND	5488416	1556838	7045254
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE NIHALSINGH WALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	233432	0	233432
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	233432	0	233432
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE NIHALSINGH WALA	233432	0	233432
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	16493431	4623392	21116823
	13-OFFICE EXPENSES	3000	0	3000
	TOTAL FOR MH- 2211-FAMILY WELFARE	16496431	4623392	21119823
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR	16496431	4623392	21119823
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	2689483	516243	3205726
	13-OFFICE EXPENSES	1960	0	1960
	TOTAL FOR MH- 2211-FAMILY WELFARE	2691443	516243	3207686
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR	2691443	516243	3207686
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	33496543	11711895	45208438
13-OFFICE EXPENSES	29442	704	30146
30-OTHER CONTRACTUAL SERVICES	0	400827	400827
91-MEDICAL REIMBURSEMENT	525663	52376	578039
93-ELECTRICITY CHARGES	169880	49180	219060
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34221528	12214982	46436510

Major Head- 2211-FAMILY WELFARE

01-SALARIES	5645302	1506832	7152134
TOTAL FOR MH- 2211-FAMILY WELFARE	5645302	1506832	7152134
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR	39866830	13721814	53588644

DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	3058784	2140632	5199416
13-OFFICE EXPENSES	2855	0	2855
21-SUPPLIES AND MATERIALS	12786	0	12786
30-OTHER CONTRACTUAL SERVICES	544633	165126	709759
91-MEDICAL REIMBURSEMENT	2754652	202675	2957327
93-ELECTRICITY CHARGES	45190	0	45190
94-WATER CHARGES	10009	0	10009
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6428909	2508433	8937342
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA	6428909	2508433	8937342

DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, BARNALA SANGRUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	0	3670042	3670042
93-ELECTRICITY CHARGES	2810	0	2810
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2810	3670042	3672852
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, BARNALA SANGRUR	2810	3670042	3672852

DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 2, BARNALA SANGRUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	0	14142500	14142500
93-ELECTRICITY CHARGES	0	19450	19450
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	14161950	14161950

TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 2, BARNALA SANGRUR		0	14161950	14161950
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		2289932	769156	3059088
13-OFFICE EXPENSES		2645	0	2645
21-SUPPLIES AND MATERIALS		0	7650	7650
30-OTHER CONTRACTUAL SERVICES		146793	25800	172593
91-MEDICAL REIMBURSEMENT		410358	0	410358
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2849728	802606	3652334
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR		2849728	802606	3652334
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		1430720	480360	1911080
13-OFFICE EXPENSES		2510	0	2510
21-SUPPLIES AND MATERIALS		4200	0	4200
91-MEDICAL REIMBURSEMENT		3485875	132158	3618033
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4923305	612518	5535823
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR		4923305	612518	5535823
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		2721888	895606	3617494
13-OFFICE EXPENSES		8380	0	8380
21-SUPPLIES AND MATERIALS		28636	8800	37436
30-OTHER CONTRACTUAL SERVICES		145570	26452	172022
91-MEDICAL REIMBURSEMENT		1777116	40844	1817960
93-ELECTRICITY CHARGES		2820	0	2820
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4684410	971702	5656112
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA		4684410	971702	5656112
DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		2555180	959204	3514384
21-SUPPLIES AND MATERIALS		15322	0	15322
91-MEDICAL REIMBURSEMENT		137670	0	137670

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2708172	959204	3667376
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR		2708172	959204	3667376
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		2247802	727714	2975516
14-RENT, RATES AND TAXES		18000	0	18000
21-SUPPLIES AND MATERIALS		32343	3678	36021
30-OTHER CONTRACTUAL SERVICES		151269	0	151269
91-MEDICAL REIMBURSEMENT		1605889	514085	2119974
93-ELECTRICITY CHARGES		20320	0	20320
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4075623	1245477	5321100
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA		4075623	1245477	5321100
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		2188374	738314	2926688
13-OFFICE EXPENSES		2996	0	2996
21-SUPPLIES AND MATERIALS		23701	26800	50501
91-MEDICAL REIMBURSEMENT		1122806	223745	1346551
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3337877	988859	4326736
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA		3337877	988859	4326736
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		1628402	543826	2172228
13-OFFICE EXPENSES		6744	0	6744
21-SUPPLIES AND MATERIALS		21089	0	21089
91-MEDICAL REIMBURSEMENT		592368	128696	721064
93-ELECTRICITY CHARGES		6828	0	6828
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2255431	672522	2927953
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA		2255431	672522	2927953
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		2186982	741566	2928548
13-OFFICE EXPENSES		1585	0	1585

	21-SUPPLIES AND MATERIALS	12270	3678	15948
	91-MEDICAL REIMBURSEMENT	137575	17250	154825
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2338412	762494	3100906
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA		2338412	762494	3100906
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6472470	2095970	8568440
	13-OFFICE EXPENSES	7052	0	7052
	21-SUPPLIES AND MATERIALS	22650	0	22650
	30-OTHER CONTRACTUAL SERVICES	491721	115950	607671
	91-MEDICAL REIMBURSEMENT	4636469	744947	5381416
	93-ELECTRICITY CHARGES	19130	0	19130
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		11649492	2956867	14606359
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA		11649492	2956867	14606359
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6159670	1866861	8026531
	13-OFFICE EXPENSES	2956	0	2956
	21-SUPPLIES AND MATERIALS	9100	0	9100
	91-MEDICAL REIMBURSEMENT	1534114	990000	2524114
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7705840	2856861	10562701
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA		7705840	2856861	10562701
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3000188	973784	3973972
	13-OFFICE EXPENSES	7000	0	7000
	21-SUPPLIES AND MATERIALS	24069	0	24069
	30-OTHER CONTRACTUAL SERVICES	342720	115928	458648
	91-MEDICAL REIMBURSEMENT	176406	0	176406
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3550383	1089712	4640095
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA		3550383	1089712	4640095
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	6676544	2268888	8945432
	13-OFFICE EXPENSES	4975	0	4975
	21-SUPPLIES AND MATERIALS	36400	0	36400
	91-MEDICAL REIMBURSEMENT	1761857	923613	2685470
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8479776	3192501	11672277
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA		8479776	3192501	11672277
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2961634	684968	3646602
	13-OFFICE EXPENSES	2610	0	2610
	21-SUPPLIES AND MATERIALS	25209	0	25209
	30-OTHER CONTRACTUAL SERVICES	342771	115946	458717
	91-MEDICAL REIMBURSEMENT	1121569	496026	1617595
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4453793	1296940	5750733
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA		4453793	1296940	5750733
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6288998	2081388	8370386
	13-OFFICE EXPENSES	8317	0	8317
	21-SUPPLIES AND MATERIALS	6993	0	6993
	91-MEDICAL REIMBURSEMENT	10084942	2075390	12160332
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		16389250	4156778	20546028
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA		16389250	4156778	20546028
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	912980	308736	1221716
	13-OFFICE EXPENSES	5802	0	5802
	21-SUPPLIES AND MATERIALS	7200	21324	28524
	30-OTHER CONTRACTUAL SERVICES	299527	34390	333917
	91-MEDICAL REIMBURSEMENT	1817462	611330	2428792
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3042971	975780	4018751
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR		3042971	975780	4018751
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-SALARIES	10752633	3321850	14074483
	13-OFFICE EXPENSES	22140	0	22140
	21-SUPPLIES AND MATERIALS	12900	0	12900
	50-OTHER CHARGES	30095	0	30095
	91-MEDICAL REIMBURSEMENT	2742783	556701	3299484
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13560551	3878551	17439102
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA	13560551	3878551	17439102

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY,CHHEHARTA AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	04-PENSIONARY CHARGES	863383	0	863383
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	863383	0	863383

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-SALARIES	9040697	2772642	11813339
	13-OFFICE EXPENSES	2000	0	2000
	21-SUPPLIES AND MATERIALS	0	2610	2610
	91-MEDICAL REIMBURSEMENT	3498231	2499810	5998041
	93-ELECTRICITY CHARGES	13460	0	13460
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12554388	5275062	17829450
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY,CHHEHARTA AMRITSAR	13417771	5275062	18692833

DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHIALA KALAN MANSA

Major Head- 2211-FAMILY WELFARE

	01-SALARIES	6603310	2124588	8727898
	91-MEDICAL REIMBURSEMENT	14692	0	14692
	TOTAL FOR MH- 2211-FAMILY WELFARE	6618002	2124588	8742590
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHIALA KALAN MANSA	6618002	2124588	8742590

DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA

Major Head- 2211-FAMILY WELFARE

	01-SALARIES	7052787	2039424	9092211
	13-OFFICE EXPENSES	5165	0	5165
	91-MEDICAL REIMBURSEMENT	33036	0	33036
	TOTAL FOR MH- 2211-FAMILY WELFARE	7090988	2039424	9130412
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA	7090988	2039424	9130412

DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2224095	2400764	4624859
	13-OFFICE EXPENSES	7402	7159	14561
	91-MEDICAL REIMBURSEMENT	24129	18628	42757
	93-ELECTRICITY CHARGES	288020	3120	291140
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2543646	2429671	4973317
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR	2543646	2429671	4973317
DDO- SENIOR MEDICAL OFFICER I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	83690	0	83690
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83690	0	83690
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA PATIALA	83690	0	83690
DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	18379847	5455016	23834863
	13-OFFICE EXPENSES	25140	59579	84719
	21-SUPPLIES AND MATERIALS	0	95840	95840
	50-OTHER CHARGES	0	3000	3000
	93-ELECTRICITY CHARGES	537710	0	537710
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18942697	5613435	24556132
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA	18942697	5613435	24556132
DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	32755162	10304082	43059244
	91-MEDICAL REIMBURSEMENT	105008	0	105008
	93-ELECTRICITY CHARGES	2600000	0	2600000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35460170	10304082	45764252
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA	35460170	10304082	45764252
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	10842895	4010678	14853573

	91-MEDICAL REIMBURSEMENT	70563	0	70563
	93-ELECTRICITY CHARGES	1612220	52000	1664220
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		12525678	4062678	16588356
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT		12525678	4062678	16588356
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	151900	43400	195300
TOTAL FOR MH- 2211-FAMILY WELFARE		151900	43400	195300
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR		151900	43400	195300
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5645257	0	5645257
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5645257	0	5645257
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	43428979	13476596	56905575
	13-OFFICE EXPENSES	5511	0	5511
	21-SUPPLIES AND MATERIALS	215548	0	215548
	91-MEDICAL REIMBURSEMENT	316769	0	316769
	93-ELECTRICITY CHARGES	16300000	12400	16312400
	94-WATER CHARGES	10007	0	10007
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		60276814	13488996	73765810
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA		65922071	13488996	79411067
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,GIDDERBAHA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	148182	50876	199058
	91-MEDICAL REIMBURSEMENT	39153	0	39153
TOTAL FOR MH- 2211-FAMILY WELFARE		187335	50876	238211
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,GIDDERBAHA MUKATSAR		187335	50876	238211
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	48151377	13735738	61887115
	13-OFFICE EXPENSES	14856	0	14856
	21-SUPPLIES AND MATERIALS	1106636	0	1106636

	50-OTHER CHARGES	1024320	6000	1030320
	91-MEDICAL REIMBURSEMENT	113358	36284	149642
	93-ELECTRICITY CHARGES	1000000	60000	1060000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	51410547	13838022	65248569
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA	51410547	13838022	65248569
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3080248	1640035	4720283
	13-OFFICE EXPENSES	33600	0	33600
	TOTAL FOR MH- 2211-FAMILY WELFARE	3113848	1640035	4753883
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA	3113848	1640035	4753883
DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2554760	844964	3399724
	91-MEDICAL REIMBURSEMENT	56866	0	56866
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2611626	844964	3456590
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA	2611626	844964	3456590
DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5973705	1753548	7727253
	TOTAL FOR MH- 2211-FAMILY WELFARE	5973705	1753548	7727253
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN	5973705	1753548	7727253
DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7826959	2468440	10295399
	91-MEDICAL REIMBURSEMENT	35000	0	35000
	TOTAL FOR MH- 2211-FAMILY WELFARE	7861959	2468440	10330399
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI	7861959	2468440	10330399
DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8622781	2773030	11395811
	TOTAL FOR MH- 2211-FAMILY WELFARE	8622781	2773030	11395811
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI	8622781	2773030	11395811

DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	10557974	3137084	13695058
	13-OFFICE EXPENSES	5945	0	5945
	91-MEDICAL REIMBURSEMENT	24000	0	24000
	TOTAL FOR MH- 2211-FAMILY WELFARE	10587919	3137084	13725003
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI	10587919	3137084	13725003
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	82431	0	82431
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92431	0	92431
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAR	92431	0	92431
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	32016484	5159660	37176144
	13-OFFICE EXPENSES	2000	0	2000
	21-SUPPLIES AND MATERIALS	4000	0	4000
	91-MEDICAL REIMBURSEMENT	149328	140069	289397
	93-ELECTRICITY CHARGES	1757316	0	1757316
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33929128	5299729	39228857
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT	33929128	5299729	39228857
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA FARIDKOT				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	13345878	2063746	15409624
	91-MEDICAL REIMBURSEMENT	362196	0	362196
	TOTAL FOR MH- 2211-FAMILY WELFARE	13708074	2063746	15771820
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA FARIDKOT	13708074	2063746	15771820
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	29475579	8979753	38455332
	13-OFFICE EXPENSES	14186	12892	27078
	21-SUPPLIES AND MATERIALS	86444	0	86444
	91-MEDICAL REIMBURSEMENT	163457	0	163457
	93-ELECTRICITY CHARGES	472370	0	472370
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30212036	8992645	39204681
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN		30212036	8992645	39204681
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	25260862	8475908	33736770
	02-WAGES	10735	0	10735
	30-OTHER CONTRACTUAL SERVICES	3971499	0	3971499
	91-MEDICAL REIMBURSEMENT	181334	0	181334
	93-ELECTRICITY CHARGES	1140	0	1140
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		29425570	8475908	37901478
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR		29425570	8475908	37901478
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	28841888	10000191	38842079
	13-OFFICE EXPENSES	36531	3511	40042
	91-MEDICAL REIMBURSEMENT	291564	30955	322519
	93-ELECTRICITY CHARGES	2645370	0	2645370
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		31815353	10034657	41850010
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN		31815353	10034657	41850010
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESH AH, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	19700855	7275476	26976331
	13-OFFICE EXPENSES	35552	0	35552
	91-MEDICAL REIMBURSEMENT	185638	0	185638
	93-ELECTRICITY CHARGES	103200	0	103200

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20025245	7275476	27300721
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAH, FAZILKA FEROZEPUR	20025245	7275476	27300721
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7528326	2554688	10083014
	13-OFFICE EXPENSES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	25210	0	25210
	TOTAL FOR MH- 2211-FAMILY WELFARE	7556536	2554688	10111224
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA	7556536	2554688	10111224
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7140739	2042230	9182969
	91-MEDICAL REIMBURSEMENT	95171	0	95171
	TOTAL FOR MH- 2211-FAMILY WELFARE	7235910	2042230	9278140
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR	7235910	2042230	9278140
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7364150	2473147	9837297
	91-MEDICAL REIMBURSEMENT	6765	0	6765
	TOTAL FOR MH- 2211-FAMILY WELFARE	7370915	2473147	9844062
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR	7370915	2473147	9844062
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5063397	1566376	6629773
	13-OFFICE EXPENSES	2956	0	2956
	TOTAL FOR MH- 2211-FAMILY WELFARE	5066353	1566376	6632729
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA	5066353	1566376	6632729
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA				
Major Head- 2211-FAMILY WELFARE				

	01-SALARIES	9165006	2572574	11737580
TOTAL FOR MH- 2211-FAMILY WELFARE		9165006	2572574	11737580
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA		9165006	2572574	11737580
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6401846	2332056	8733902
TOTAL FOR MH- 2211-FAMILY WELFARE		6401846	2332056	8733902
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR		6401846	2332056	8733902
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	29595152	13821031	43416183
	13-OFFICE EXPENSES	106266	4740	111006
	21-SUPPLIES AND MATERIALS	450449	45628	496077
	91-MEDICAL REIMBURSEMENT	39423	0	39423
	93-ELECTRICITY CHARGES	2107580	0	2107580
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		32298870	13871399	46170269
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5414863	1527728	6942591
TOTAL FOR MH- 2211-FAMILY WELFARE		5414863	1527728	6942591
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA		37713733	15399127	53112860
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	2958376	1168948	4127324
TOTAL FOR MH- 2211-FAMILY WELFARE		2958376	1168948	4127324
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR		2958376	1168948	4127324
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8766971	2132768	10899739
TOTAL FOR MH- 2211-FAMILY WELFARE		8766971	2132768	10899739
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA		8766971	2132768	10899739
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	36451005	11461702	47912707

	13-OFFICE EXPENSES	1950	700	2650
	21-SUPPLIES AND MATERIALS	25675	0	25675
	91-MEDICAL REIMBURSEMENT	493205	18090	511295
	93-ELECTRICITY CHARGES	49976	0	49976
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		37021811	11480492	48502303
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR		37021811	11480492	48502303
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	32980590	10179862	43160452
	13-OFFICE EXPENSES	2985	0	2985
	21-SUPPLIES AND MATERIALS	108604	0	108604
	91-MEDICAL REIMBURSEMENT	48835	0	48835
	93-ELECTRICITY CHARGES	1380000	250000	1630000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		34521014	10429862	44950876
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR		34521014	10429862	44950876
DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	32804286	10818719	43623005
	13-OFFICE EXPENSES	222557	42025	264582
	21-SUPPLIES AND MATERIALS	15897	952	16849
	91-MEDICAL REIMBURSEMENT	14165	0	14165
	93-ELECTRICITY CHARGES	1282330	0	1282330
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		34339235	10861696	45200931
TOTAL FOR DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR		34339235	10861696	45200931
DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	45796732	14443836	60240568
	13-OFFICE EXPENSES	16499	1654	18153
	21-SUPPLIES AND MATERIALS	534945	0	534945
	50-OTHER CHARGES	16500	0	16500

	91-MEDICAL REIMBURSEMENT	908656	106478	1015134
	93-ELECTRICITY CHARGES	8865	41600	50465
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	47282197	14593568	61875765
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA	47282197	14593568	61875765
DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	11038721	3620954	14659675
	10-POL OF OFFICE VEHICLES	14000	0	14000
	13-OFFICE EXPENSES	59003	0	59003
	21-SUPPLIES AND MATERIALS	453792	0	453792
	91-MEDICAL REIMBURSEMENT	110411	0	110411
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11675927	3620954	15296881
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH	11675927	3620954	15296881
DDO- SENIOR MEDICAL OFFICER MLA HOSTEL DISPENSARY, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTEL DISPENSARY, PUNJAB CHANDIGARH	200000	0	200000
DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	33221673	10991562	44213235
	13-OFFICE EXPENSES	1029	13584	14613
	91-MEDICAL REIMBURSEMENT	98472	0	98472
	93-ELECTRICITY CHARGES	1631930	9810	1641740
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34953104	11014956	45968060
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN	34953104	11014956	45968060
DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4021320	0	4021320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4021320	0	4021320
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	60336914	20007201	80344115

	13-OFFICE EXPENSES	76210	27602	103812
	21-SUPPLIES AND MATERIALS	270395	0	270395
	30-OTHER CONTRACTUAL SERVICES	0	830193	830193
	91-MEDICAL REIMBURSEMENT	162591	0	162591
	93-ELECTRICITY CHARGES	3188301	0	3188301
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	64034411	20864996	84899407
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR	68055731	20864996	88920727
DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	17947872	6209162	24157034
	13-OFFICE EXPENSES	127888	2871	130759
	91-MEDICAL REIMBURSEMENT	57372	423524	480896
	92-TELEPHONE	0	2280	2280
	93-ELECTRICITY CHARGES	297130	0	297130
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18430262	6637837	25068099
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI	18430262	6637837	25068099
DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	35147041	12202301	47349342
	13-OFFICE EXPENSES	222640	0	222640
	91-MEDICAL REIMBURSEMENT	651587	95568	747155
	93-ELECTRICITY CHARGES	290630	0	290630
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	36311898	12297869	48609767
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI	36311898	12297869	48609767
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	31595	0	31595
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	431595	0	431595
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAHAR	431595	0	431595
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	29397305	9829141	39226446
	13-OFFICE EXPENSES	23479	45079	68558
	91-MEDICAL REIMBURSEMENT	314791	0	314791
	93-ELECTRICITY CHARGES	587460	0	587460
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30323035	9874220	40197255
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN		30323035	9874220	40197255
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8032194	2638488	10670682
	91-MEDICAL REIMBURSEMENT	13985	0	13985
TOTAL FOR MH- 2211-FAMILY WELFARE		8046179	2638488	10684667
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN		8046179	2638488	10684667
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	25507818	8831882	34339700
	13-OFFICE EXPENSES	0	70944	70944
	91-MEDICAL REIMBURSEMENT	185233	0	185233
	93-ELECTRICITY CHARGES	999810	0	999810
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		26692861	8902826	35595687
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN		26692861	8902826	35595687
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5948435	0	5948435
TOTAL FOR MH- 2211-FAMILY WELFARE		5948435	0	5948435
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA		5948435	0	5948435
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	9715113	2921712	12636825
	91-MEDICAL REIMBURSEMENT	1290409	553306	1843715
TOTAL FOR MH- 2211-FAMILY WELFARE		11005522	3475018	14480540
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL		11005522	3475018	14480540
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	19141366	14596235	33737601
	13-OFFICE EXPENSES	37060	2000	39060
	91-MEDICAL REIMBURSEMENT	67244	0	67244
	93-ELECTRICITY CHARGES	1023032	0	1023032
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		20268702	14598235	34866937
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAJ MOGA		20268702	14598235	34866937
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	32405693	14652813	47058506
	13-OFFICE EXPENSES	95634	17746	113380
	21-SUPPLIES AND MATERIALS	69543	186192	255735
	91-MEDICAL REIMBURSEMENT	54095	63103	117198
	93-ELECTRICITY CHARGES	1065070	0	1065070
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		33690035	14919854	48609889
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA		33690035	14919854	48609889
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4004976	1031092	5036068
	91-MEDICAL REIMBURSEMENT	113194	0	113194
TOTAL FOR MH- 2211-FAMILY WELFARE		4118170	1031092	5149262
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA		4118170	1031092	5149262
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	2513832	1136842	3650674
TOTAL FOR MH- 2211-FAMILY WELFARE		2513832	1136842	3650674
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL		2513832	1136842	3650674
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7362734	2383288	9746022
TOTAL FOR MH- 2211-FAMILY WELFARE		7362734	2383288	9746022
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE		7362734	2383288	9746022
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	41756256	13616934	55373190
	13-OFFICE EXPENSES	48135	14418	62553
	21-SUPPLIES AND MATERIALS	49928	164736	214664
	30-OTHER CONTRACTUAL SERVICES	0	749923	749923
	91-MEDICAL REIMBURSEMENT	747937	0	747937
	93-ELECTRICITY CHARGES	78470	230580	309050
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42680726	14776591	57457317
	01-SALARIES	8095020	2120698	10215718
	13-OFFICE EXPENSES	1906	0	1906
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	8096926	2120698	10217624
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA	50777652	16897289	67674941
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	27227462	18237346	45464808
	13-OFFICE EXPENSES	94621	0	94621
	21-SUPPLIES AND MATERIALS	24601	0	24601
	91-MEDICAL REIMBURSEMENT	371130	340599	711729
	93-ELECTRICITY CHARGES	917030	0	917030
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28634844	18577945	47212789
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA	28634844	18577945	47212789
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3549632	1006172	4555804
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	3549632	1006172	4555804
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI	3549632	1006172	4555804
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7489782	2325853	9815635
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	7489782	2325853	9815635
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS	7489782	2325853	9815635
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL				
Major Head- 2211-FAMILY WELFARE				

	01-SALARIES	5270848	1887156	7158004
	91-MEDICAL REIMBURSEMENT	15006	0	15006
TOTAL FOR MH- 2211-FAMILY WELFARE		5285854	1887156	7173010
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL		5285854	1887156	7173010
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5187871	1656662	6844533
	13-OFFICE EXPENSES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	237327	0	237327
TOTAL FOR MH- 2211-FAMILY WELFARE		5428198	1656662	7084860
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR		5428198	1656662	7084860
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4748728	1191206	5939934
TOTAL FOR MH- 2211-FAMILY WELFARE		4748728	1191206	5939934
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH		4748728	1191206	5939934
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	0	235460	235460
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	235460	235460
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI MOGA		0	235460	235460
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7996523	2409781	10406304
TOTAL FOR MH- 2211-FAMILY WELFARE		7996523	2409781	10406304
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA		7996523	2409781	10406304
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	42992765	14128678	57121443
	13-OFFICE EXPENSES	48896	0	48896
	21-SUPPLIES AND MATERIALS	197471	0	197471
	30-OTHER CONTRACTUAL SERVICES	0	860311	860311

	91-MEDICAL REIMBURSEMENT	668747	10873	679620
	93-ELECTRICITY CHARGES	573180	0	573180
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		44481059	14999862	59480921
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR		44481059	14999862	59480921
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5516279	1801006	7317285
TOTAL FOR MH- 2211-FAMILY WELFARE		5516279	1801006	7317285
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR		5516279	1801006	7317285
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	26669707	8340958	35010665
	13-OFFICE EXPENSES	46563	17520	64083
	50-OTHER CHARGES	11000	0	11000
	91-MEDICAL REIMBURSEMENT	823871	83896	907767
	93-ELECTRICITY CHARGES	2116350	48680	2165030
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		29667491	8491054	38158545
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR		29667491	8491054	38158545
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8269580	2550274	10819854
TOTAL FOR MH- 2211-FAMILY WELFARE		8269580	2550274	10819854
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR		8269580	2550274	10819854
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	42690304	13071383	55761687
	11-DOMESTIC TRAVEL EXPENSES	2500	0	2500
	13-OFFICE EXPENSES	87143	22065	109208
	21-SUPPLIES AND MATERIALS	83508	165998	249506
	50-OTHER CHARGES	7500	0	7500
	91-MEDICAL REIMBURSEMENT	365050	0	365050
	93-ELECTRICITY CHARGES	946220	758970	1705190
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		44182225	14018416	58200641

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB		44182225	14018416	58200641
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8354296	2613674	10967970
	13-OFFICE EXPENSES	2000	0	2000
TOTAL FOR MH- 2211-FAMILY WELFARE		8356296	2613674	10969970
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA		8356296	2613674	10969970
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6679969	2019176	8699145
TOTAL FOR MH- 2211-FAMILY WELFARE		6679969	2019176	8699145
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR		6679969	2019176	8699145
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7477458	1785381	9262839
	91-MEDICAL REIMBURSEMENT	24756	0	24756
TOTAL FOR MH- 2211-FAMILY WELFARE		7502214	1785381	9287595
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA		7502214	1785381	9287595
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	27252670	7653672	34906342
	13-OFFICE EXPENSES	48423	0	48423
	21-SUPPLIES AND MATERIALS	32415	0	32415
	50-OTHER CHARGES	0	16000	16000
	91-MEDICAL REIMBURSEMENT	264099	0	264099
	93-ELECTRICITY CHARGES	513490	0	513490
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		28111097	7669672	35780769
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA		28111097	7669672	35780769
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR				
Major Head- 2211-FAMILY WELFARE				

	01-SALARIES	2075206	384056	2459262
TOTAL FOR MH- 2211-FAMILY WELFARE		2075206	384056	2459262
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR		2075206	384056	2459262
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	36365286	13911444	50276730
	13-OFFICE EXPENSES	97077	14398	111475
	21-SUPPLIES AND MATERIALS	72704	0	72704
	91-MEDICAL REIMBURSEMENT	119624	47051	166675
	93-ELECTRICITY CHARGES	736883	43627	780510
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		37391574	14016520	51408094
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5532122	1397128	6929250
	91-MEDICAL REIMBURSEMENT	54686	0	54686
TOTAL FOR MH- 2211-FAMILY WELFARE		5586808	1397128	6983936
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	600000	0	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600000	0	600000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR				
GURDASPUR		43578382	15413648	58992030
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	10109789	3534906	13644695
TOTAL FOR MH- 2211-FAMILY WELFARE		10109789	3534906	13644695
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA		10109789	3534906	13644695
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	54247917	16031894	70279811
	13-OFFICE EXPENSES	104053	40237	144290
	21-SUPPLIES AND MATERIALS	227945	169953	397898
	50-OTHER CHARGES	32500	0	32500
	91-MEDICAL REIMBURSEMENT	273987	0	273987
	93-ELECTRICITY CHARGES	161520	0	161520

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		55047922	16242084	71290006
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA		55047922	16242084	71290006
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		28114717	8544602	36659319
10-POL OF OFFICE VEHICLES		9893	0	9893
13-OFFICE EXPENSES		73258	11810	85068
21-SUPPLIES AND MATERIALS		101417	22006	123423
50-OTHER CHARGES		9500	0	9500
58-REPAIRS AND MAINTENANCE OF				
TRANSPORT VEHICLES		9000	0	9000
59-POL OF TRANSPORT VEHICLES		5000	0	5000
91-MEDICAL REIMBURSEMENT		303611	0	303611
93-ELECTRICITY CHARGES		300000	0	300000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		28926396	8578418	37504814
Major Head- 2211-FAMILY WELFARE				
01-SALARIES		7612275	2608644	10220919
91-MEDICAL REIMBURSEMENT		167002	0	167002
TOTAL FOR MH- 2211-FAMILY WELFARE		7779277	2608644	10387921
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
50-OTHER CHARGES		200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA		36905673	11187062	48092735
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAM GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		70704	5699233	5769937
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		70704	5699233	5769937
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAM GURDASPUR		70704	5699233	5769937
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		29061635	7980164	37041799
13-OFFICE EXPENSES		22283	7015	29298
93-ELECTRICITY CHARGES		989720	0	989720

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30073638	7987179	38060817
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR	37163277	10083712	47246989
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7089639	2096533	9186172
	TOTAL FOR MH- 2211-FAMILY WELFARE	7089639	2096533	9186172
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR	37163277	10083712	47246989
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	22779343	7308344	30087687
	13-OFFICE EXPENSES	38019	3090	41109
	21-SUPPLIES AND MATERIALS	342572	0	342572
	50-OTHER CHARGES	14000	41754	55754
	91-MEDICAL REIMBURSEMENT	153898	0	153898
	93-ELECTRICITY CHARGES	636998	0	636998
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23964830	7353188	31318018
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7115516	1967138	9082654
	TOTAL FOR MH- 2211-FAMILY WELFARE	7115516	1967138	9082654
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	176128	0	176128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176128	0	176128
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR	31256474	9320326	40576800
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	44853983	15770724	60624707
	13-OFFICE EXPENSES	86393	71985	158378
	91-MEDICAL REIMBURSEMENT	59702	0	59702
	93-ELECTRICITY CHARGES	183050	115690	298740
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45183128	15958399	61141527
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	12115010	3674530	15789540

	TOTAL FOR MH- 2211-FAMILY WELFARE	12115010	3674530	15789540
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR	57298138	19632929	76931067
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	121246	0	121246
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	121246	0	121246
	01-SALARIES	7767065	2499476	10266541
	TOTAL FOR MH- 2211-FAMILY WELFARE	7767065	2499476	10266541
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR	7888311	2499476	10387787
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7231394	2033898	9265292
	TOTAL FOR MH- 2211-FAMILY WELFARE	7231394	2033898	9265292
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR	7231394	2033898	9265292
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	52876811	15792119	68668930
	11-DOMESTIC TRAVEL EXPENSES	2490	0	2490
	13-OFFICE EXPENSES	82911	22727	105638
	50-OTHER CHARGES	4500	0	4500
	91-MEDICAL REIMBURSEMENT	352675	0	352675
	93-ELECTRICITY CHARGES	200504	34620	235124
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	53519891	15849466	69369357
	01-SALARIES	9315533	2745776	12061309
	91-MEDICAL REIMBURSEMENT	21310	0	21310
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	9336843	2745776	12082619
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA		63056734	18595242	81651976
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
01-SALARIES		5357378	1674132	7031510
TOTAL FOR MH- 2211-FAMILY WELFARE		5357378	1674132	7031510
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR		5357378	1674132	7031510
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		46323125	14649654	60972779
13-OFFICE EXPENSES		64792	44946	109738
21-SUPPLIES AND MATERIALS		137480	8245	145725
50-OTHER CHARGES		0	9000	9000
91-MEDICAL REIMBURSEMENT		142180	418353	560533
93-ELECTRICITY CHARGES		505268	178610	683878
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		47172845	15308808	62481653
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR		47172845	15308808	62481653
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		43405702	11332589	54738291
13-OFFICE EXPENSES		88689	6951	95640
21-SUPPLIES AND MATERIALS		100139	280515	380654
50-OTHER CHARGES		7500	0	7500
91-MEDICAL REIMBURSEMENT		114575	0	114575
93-ELECTRICITY CHARGES		2309710	232074	2541784
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		46026315	11852129	57878444
Major Head- 2211-FAMILY WELFARE				
01-SALARIES		6109733	1953369	8063102
TOTAL FOR MH- 2211-FAMILY WELFARE		6109733	1953369	8063102
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
50-OTHER CHARGES		200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB				
ROPAR		52336048	13805498	66141546
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		27949249	9226643	37175892
13-OFFICE EXPENSES		91739	31601	123340
21-SUPPLIES AND MATERIALS		5984	0	5984
91-MEDICAL REIMBURSEMENT		92581	25598	118179
93-ELECTRICITY CHARGES		103351	162040	265391
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		28242904	9445882	37688786
Major Head- 2211-FAMILY WELFARE				
01-SALARIES		7032171	2244002	9276173
TOTAL FOR MH- 2211-FAMILY WELFARE		7032171	2244002	9276173
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN				
FATEHGARH SAHIB		35275075	11689884	46964959
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
01-SALARIES		6250458	2042152	8292610
TOTAL FOR MH- 2211-FAMILY WELFARE		6250458	2042152	8292610
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL				
HOSHIARPUR		6250458	2042152	8292610
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
01-SALARIES		4760220	1552706	6312926
TOTAL FOR MH- 2211-FAMILY WELFARE		4760220	1552706	6312926
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
50-OTHER CHARGES		200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN				
FEROZEPUR		4960220	1552706	6512926
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		42130364	12893058	55023422

	13-OFFICE EXPENSES	68073	29401	97474
	21-SUPPLIES AND MATERIALS	250702	9003	259705
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	427089	0	427089
	93-ELECTRICITY CHARGES	484527	212022	696549
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	43370755	13143484	56514239
	01-SALARIES	9596805	3094719	12691524
	91-MEDICAL REIMBURSEMENT	294149	0	294149
	TOTAL FOR MH- 2211-FAMILY WELFARE	9890954	3094719	12985673
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA	53261709	16238203	69499912
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	39522350	13001496	52523846
	13-OFFICE EXPENSES	69542	0	69542
	21-SUPPLIES AND MATERIALS	205485	0	205485
	91-MEDICAL REIMBURSEMENT	178062	0	178062
	93-ELECTRICITY CHARGES	1091520	0	1091520
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41066959	13001496	54068455
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR	41066959	13001496	54068455
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	29370546	6983164	36353710
	13-OFFICE EXPENSES	29223	15351	44574
	21-SUPPLIES AND MATERIALS	91851	0	91851
	91-MEDICAL REIMBURSEMENT	811441	0	811441
	93-ELECTRICITY CHARGES	1858060	0	1858060
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32161121	6998515	39159636
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7063829	2229276	9293105
	TOTAL FOR MH- 2211-FAMILY WELFARE	7063829	2229276	9293105
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA	39224950	9227791	48452741

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	32186992	10408381	42595373
	13-OFFICE EXPENSES	59948	17164	77112
	50-OTHER CHARGES	104350	0	104350
	91-MEDICAL REIMBURSEMENT	186973	509675	696648
	93-ELECTRICITY CHARGES	579230	15270	594500
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33117493	10950490	44067983
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR	33117493	10950490	44067983
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	21298448	7165987	28464435
	13-OFFICE EXPENSES	25714	0	25714
	91-MEDICAL REIMBURSEMENT	218343	0	218343
	93-ELECTRICITY CHARGES	393869	0	393869
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21936374	7165987	29102361
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5940954	1569094	7510048
	91-MEDICAL REIMBURSEMENT	10333	0	10333
	TOTAL FOR MH- 2211-FAMILY WELFARE	5951287	1569094	7520381
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR	27887661	8735081	36622742
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	33228862	10321657	43550519
	13-OFFICE EXPENSES	100893	10450	111343
	21-SUPPLIES AND MATERIALS	219377	262290	481667
	91-MEDICAL REIMBURSEMENT	437398	16000	453398
	93-ELECTRICITY CHARGES	798000	0	798000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34784530	10610397	45394927
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6399356	1907575	8306931
	TOTAL FOR MH- 2211-FAMILY WELFARE	6399356	1907575	8306931

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR		41183886	12517972	53701858
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	28608110	8727177	37335287
	21-SUPPLIES AND MATERIALS	48827	11200	60027
	91-MEDICAL REIMBURSEMENT	0	52952	52952
	93-ELECTRICITY CHARGES	258630	0	258630
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		28915567	8791329	37706896
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7297341	2155927	9453268
	91-MEDICAL REIMBURSEMENT	0	384560	384560
TOTAL FOR MH- 2211-FAMILY WELFARE		7297341	2540487	9837828
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR		36412908	11331816	47744724
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8700028	2922920	11622948
TOTAL FOR MH- 2211-FAMILY WELFARE		8700028	2922920	11622948
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA		8900028	2922920	11822948
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7404579	2316132	9720711
TOTAL FOR MH- 2211-FAMILY WELFARE		7404579	2316132	9720711
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR		7404579	2316132	9720711
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR				

Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6666488	1633820	8300308
	TOTAL FOR MH- 2211-FAMILY WELFARE	6666488	1633820	8300308
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR	6666488	1633820	8300308
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	21707382	5712084	27419466
	13-OFFICE EXPENSES	49108	3585	52693
	91-MEDICAL REIMBURSEMENT	65226	0	65226
	93-ELECTRICITY CHARGES	810000	0	810000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22631716	5715669	28347385
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	11082397	3420447	14502844
	TOTAL FOR MH- 2211-FAMILY WELFARE	11082397	3420447	14502844
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA	33724113	9136116	42860229
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	23207742	6835703	30043445
	13-OFFICE EXPENSES	13248	0	13248
	21-SUPPLIES AND MATERIALS	2038	0	2038
	91-MEDICAL REIMBURSEMENT	623329	0	623329
	93-ELECTRICITY CHARGES	423808	309850	733658
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24270165	7145553	31415718
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR	24270165	7145553	31415718
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7740426	2037323	9777749
	TOTAL FOR MH- 2211-FAMILY WELFARE	7740426	2037323	9777749

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR	7740426	2237323	9977749
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	33894986	11274112	45169098
	13-OFFICE EXPENSES	8000	0	8000
	21-SUPPLIES AND MATERIALS	171275	0	171275
	91-MEDICAL REIMBURSEMENT	74677	58995	133672
	93-ELECTRICITY CHARGES	753276	21660	774936
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34902214	11354767	46256981
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	11381949	3726787	15108736
	13-OFFICE EXPENSES	5824	1900	7724
	91-MEDICAL REIMBURSEMENT	220780	0	220780
	TOTAL FOR MH- 2211-FAMILY WELFARE	11608553	3728687	15337240
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT	46510767	15083454	61594221
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4336173	1262752	5598925
	TOTAL FOR MH- 2211-FAMILY WELFARE	4336173	1262752	5598925
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR	4336173	1262752	5598925
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5031954	1858698	6890652
	91-MEDICAL REIMBURSEMENT	152071	0	152071
	TOTAL FOR MH- 2211-FAMILY WELFARE	5184025	1858698	7042723
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROZEPUR	5184025	1858698	7042723
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	44467884	12753508	57221392

	13-OFFICE EXPENSES	21872	20510	42382
	21-SUPPLIES AND MATERIALS	28338	0	28338
	91-MEDICAL REIMBURSEMENT	75407	0	75407
	93-ELECTRICITY CHARGES	753000	0	753000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		45346501	12774018	58120519
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR		45346501	12774018	58120519
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5293708	1341253	6634961
TOTAL FOR MH- 2211-FAMILY WELFARE		5293708	1341253	6634961
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR		5293708	1341253	6634961
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6464567	1974468	8439035
TOTAL FOR MH- 2211-FAMILY WELFARE		6464567	1974468	8439035
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA		6464567	1974468	8439035
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7493065	3713350	11206415
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7493065	3713350	11206415
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	26626195	7352260	33978455
	13-OFFICE EXPENSES	97345	90522	187867
	21-SUPPLIES AND MATERIALS	208898	206520	415418
	50-OTHER CHARGES	0	1500	1500
	91-MEDICAL REIMBURSEMENT	58445	0	58445
	93-ELECTRICITY CHARGES	818030	21490	839520
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		27808913	7672292	35481205
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA		35301978	11385642	46687620

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	25301157	8363695	33664852
	13-OFFICE EXPENSES	24669	0	24669
	50-OTHER CHARGES	24000	0	24000
	91-MEDICAL REIMBURSEMENT	14800	64788	79588
	93-ELECTRICITY CHARGES	233620	0	233620
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25598246	8428483	34026729
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA	25598246	8428483	34026729
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5053868	1549117	6602985
	91-MEDICAL REIMBURSEMENT	146934	0	146934
	TOTAL FOR MH- 2211-FAMILY WELFARE	5200802	1549117	6749919
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA	5200802	1549117	6749919
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3542815	1179758	4722573
	TOTAL FOR MH- 2211-FAMILY WELFARE	3542815	1179758	4722573
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR	3542815	1179758	4722573
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	42127175	12290854	54418029
	13-OFFICE EXPENSES	85767	17240	103007
	21-SUPPLIES AND MATERIALS	78808	0	78808
	93-ELECTRICITY CHARGES	489070	52220	541290
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42780820	12360314	55141134
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR	42780820	12360314	55141134
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8039965	1836354	9876319
	TOTAL FOR MH- 2211-FAMILY WELFARE	8039965	1836354	9876319

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR		8039965	1836354	9876319
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	10824228	3302435	14126663
TOTAL FOR MH- 2211-FAMILY WELFARE		10824228	3302435	14126663
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1032189	0	1032189
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1032189	0	1032189
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR		11856417	3302435	15158852
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	24972998	4259782	29232780
	13-OFFICE EXPENSES	138705	59663	198368
	50-OTHER CHARGES	0	46000	46000
	91-MEDICAL REIMBURSEMENT	24068	9200	33268
	93-ELECTRICITY CHARGES	332207	143227	475434
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		25467978	4517872	29985850
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA		32582781	5551384	38134165
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7006382	1033512	8039894
	91-MEDICAL REIMBURSEMENT	108421	0	108421
TOTAL FOR MH- 2211-FAMILY WELFARE		7114803	1033512	8148315
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA		32582781	5551384	38134165
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHIALA KALAN MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	52360555	16087662	68448217
	11-DOMESTIC TRAVEL EXPENSES	2500	0	2500
	13-OFFICE EXPENSES	129766	44120	173886
	21-SUPPLIES AND MATERIALS	42421	0	42421
	50-OTHER CHARGES	34500	0	34500
	91-MEDICAL REIMBURSEMENT	328468	45258	373726

	93-ELECTRICITY CHARGES	113100	277210	390310
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		53011310	16454250	69465560
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHIALA KALAN MANSA		53011310	16454250	69465560
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6449838	2132469	8582307
	13-OFFICE EXPENSES	1190	0	1190
	91-MEDICAL REIMBURSEMENT	42911	0	42911
TOTAL FOR MH- 2211-FAMILY WELFARE		6493939	2132469	8626408
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR		6693939	2132469	8826408
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	28010147	8085956	36096103
	13-OFFICE EXPENSES	136571	40377	176948
	50-OTHER CHARGES	26500	0	26500
	91-MEDICAL REIMBURSEMENT	481617	0	481617
	93-ELECTRICITY CHARGES	183468	51564	235032
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		28838303	8177897	37016200
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR		28838303	8177897	37016200
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5621149	1605759	7226908
TOTAL FOR MH- 2211-FAMILY WELFARE		5621149	1605759	7226908
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA		5621149	1605759	7226908
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	28809046	10098750	38907796
	13-OFFICE EXPENSES	30746	2974	33720
	91-MEDICAL REIMBURSEMENT	133231	0	133231

	93-ELECTRICITY CHARGES	1312440	0	1312440
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30285463	10101724	40387187
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR	30285463	10101724	40387187
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	31895943	9437583	41333526
	13-OFFICE EXPENSES	93210	12457	105667
	50-OTHER CHARGES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	178933	0	178933
	93-ELECTRICITY CHARGES	463190	8660	471850
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32638276	9458700	42096976
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8437327	2549364	10986691
	91-MEDICAL REIMBURSEMENT	109380	0	109380
	TOTAL FOR MH- 2211-FAMILY WELFARE	8546707	2549364	11096071
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	332123	199514	531637
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	332123	199514	531637
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR	41517106	12207578	53724684
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	22903229	5962200	28865429
	13-OFFICE EXPENSES	0	11218	11218
	91-MEDICAL REIMBURSEMENT	220323	3000	223323
	93-ELECTRICITY CHARGES	300000	120000	420000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23423552	6096418	29519970
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	2341566	651036	2992602
	TOTAL FOR MH- 2211-FAMILY WELFARE	2341566	651036	2992602
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA	25765118	6747454	32512572
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8909748	2780821	11690569

	TOTAL FOR MH- 2211-FAMILY WELFARE	8909748	2780821	11690569
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA	8909748	2780821	11690569
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	31690517	9445008	41135525
	13-OFFICE EXPENSES	50503	40880	91383
	21-SUPPLIES AND MATERIALS	64181	53771	117952
	91-MEDICAL REIMBURSEMENT	263701	139098	402799
	93-ELECTRICITY CHARGES	51070	0	51070
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32119972	9678757	41798729
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	11425102	3713833	15138935
	TOTAL FOR MH- 2211-FAMILY WELFARE	11425102	3713833	15138935
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR	43545074	13392590	56937664
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5374529	2099290	7473819
	91-MEDICAL REIMBURSEMENT	0	139530	139530
	TOTAL FOR MH- 2211-FAMILY WELFARE	5374529	2238820	7613349
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROZEPUR	5374529	2238820	7613349
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	32633788	11412004	44045792
	13-OFFICE EXPENSES	15672	133026	148698
	93-ELECTRICITY CHARGES	1260191	73270	1333461
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33909651	11618300	45527951
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA	33909651	11618300	45527951
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4859267	1667896	6527163
	91-MEDICAL REIMBURSEMENT	0	10500	10500
	TOTAL FOR MH- 2211-FAMILY WELFARE	4859267	1678396	6537663

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR		4859267	1678396	6537663
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		23016857	6166188	29183045
13-OFFICE EXPENSES		48585	30772	79357
21-SUPPLIES AND MATERIALS		96777	35407	132184
91-MEDICAL REIMBURSEMENT		81896	0	81896
93-ELECTRICITY CHARGES		1082824	24701	1107525
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		24326939	6257068	30584007
Major Head- 2211-FAMILY WELFARE				
01-SALARIES		3115669	1340098	4455767
13-OFFICE EXPENSES		6000	0	6000
TOTAL FOR MH- 2211-FAMILY WELFARE		3121669	1340098	4461767
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA		27448608	7597166	35045774
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR				
Major Head- 2211-FAMILY WELFARE				
01-SALARIES		7806271	2452364	10258635
91-MEDICAL REIMBURSEMENT		29145	0	29145
TOTAL FOR MH- 2211-FAMILY WELFARE		7835416	2452364	10287780
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		147207	0	147207
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		147207	0	147207
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR		7982623	2452364	10434987
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
01-SALARIES		5414899	1614110	7029009
13-OFFICE EXPENSES		870	0	870
91-MEDICAL REIMBURSEMENT		95198	0	95198
TOTAL FOR MH- 2211-FAMILY WELFARE		5510967	1614110	7125077
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR		5510967	1614110	7125077
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR				
Major Head- 2211-FAMILY WELFARE				

	01-SALARIES	3751758	1317636	5069394
	91-MEDICAL REIMBURSEMENT	106954	0	106954
TOTAL FOR MH- 2211-FAMILY WELFARE		3858712	1317636	5176348
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR		3858712	1317636	5176348
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	9538152	2340803	11878955
	13-OFFICE EXPENSES	1980	0	1980
	91-MEDICAL REIMBURSEMENT	65304	0	65304
TOTAL FOR MH- 2211-FAMILY WELFARE		9605436	2340803	11946239
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB		9605436	2340803	11946239
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	34931282	10604080	45535362
	13-OFFICE EXPENSES	57685	0	57685
	21-SUPPLIES AND MATERIALS	520510	181584	702094
	50-OTHER CHARGES	26000	0	26000
	91-MEDICAL REIMBURSEMENT	290374	0	290374
	93-ELECTRICITY CHARGES	1845820	0	1845820
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		37671671	10785664	48457335
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6338641	2135153	8473794
	91-MEDICAL REIMBURSEMENT	55421	0	55421
TOTAL FOR MH- 2211-FAMILY WELFARE		6394062	2135153	8529215
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA		44065733	12920817	56986550
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	66164649	18986700	85151349
	13-OFFICE EXPENSES	10575	0	10575
	21-SUPPLIES AND MATERIALS	128779	0	128779
	91-MEDICAL REIMBURSEMENT	93154	62715	155869

	93-ELECTRICITY CHARGES	972542	0	972542
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	67369699	19049415	86419114
	01-SALARIES	11577105	3176902	14754007
	TOTAL FOR MH- 2211-FAMILY WELFARE	11577105	3176902	14754007
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR		78946804	22226317	101173121
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7189950	2426236	9616186
	TOTAL FOR MH- 2211-FAMILY WELFARE	7189950	2426236	9616186
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR	7189950	2426236	9616186
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	38423861	12246714	50670575
	13-OFFICE EXPENSES	8667	6742	15409
	21-SUPPLIES AND MATERIALS	8443	13674	22117
	93-ELECTRICITY CHARGES	324190	133570	457760
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38765161	12400700	51165861
	01-SALARIES	5652056	2063943	7715999
	TOTAL FOR MH- 2211-FAMILY WELFARE	5652056	2063943	7715999
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA	44417217	14464643	58881860
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2132370	0	2132370
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2132370	0	2132370
	01-SALARIES	4659811	1328936	5988747
	91-MEDICAL REIMBURSEMENT	0	16779	16779
	TOTAL FOR MH- 2211-FAMILY WELFARE	4659811	1345715	6005526
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR	6792181	1345715	8137896

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	32809771	10170774	42980545
13-OFFICE EXPENSES	0	12648	12648
91-MEDICAL REIMBURSEMENT	194365	0	194365
93-ELECTRICITY CHARGES	885020	0	885020
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33889156	10183422	44072578

Major Head- 2211-FAMILY WELFARE

01-SALARIES	6877306	2384780	9262086
TOTAL FOR MH- 2211-FAMILY WELFARE	6877306	2384780	9262086
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA	40766462	12568202	53334664

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR

Major Head- 2211-FAMILY WELFARE

01-SALARIES	4760658	1471702	6232360
TOTAL FOR MH- 2211-FAMILY WELFARE	4760658	1471702	6232360
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR	4760658	1471702	6232360

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	31930038	8453575	40383613
13-OFFICE EXPENSES	54349	4861	59210
21-SUPPLIES AND MATERIALS	49280	0	49280
91-MEDICAL REIMBURSEMENT	149693	0	149693
93-ELECTRICITY CHARGES	812680	0	812680
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32996040	8458436	41454476

Major Head- 2211-FAMILY WELFARE

01-SALARIES	5896478	1433537	7330015
TOTAL FOR MH- 2211-FAMILY WELFARE	5896478	1433537	7330015
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR	38892518	9891973	48784491

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	2117791	663292	2781083
13-OFFICE EXPENSES	5230	0	5230
21-SUPPLIES AND MATERIALS	12268	0	12268

	91-MEDICAL REIMBURSEMENT	941148	32308	973456
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3076437	695600	3772037
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA		3076437	695600	3772037
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	23375781	8128751	31504532
	13-OFFICE EXPENSES	60088	16321	76409
	21-SUPPLIES AND MATERIALS	12241	0	12241
	50-OTHER CHARGES	2400	0	2400
	91-MEDICAL REIMBURSEMENT	187406	0	187406
	93-ELECTRICITY CHARGES	373380	43088	416468
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		24011296	8188160	32199456
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5538220	1539254	7077474
	91-MEDICAL REIMBURSEMENT	39800	0	39800
TOTAL FOR MH- 2211-FAMILY WELFARE		5578020	1539254	7117274
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA		29589316	9727414	39316730
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	38598882	13047953	51646835
	11-DOMESTIC TRAVEL EXPENSES	1320	0	1320
	13-OFFICE EXPENSES	48332	24450	72782
	21-SUPPLIES AND MATERIALS	144795	0	144795
	50-OTHER CHARGES	8733	0	8733
	91-MEDICAL REIMBURSEMENT	287328	0	287328
	93-ELECTRICITY CHARGES	109110	49300	158410
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		39198500	13121703	52320203
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA		39198500	13121703	52320203
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3598543	1378904	4977447
	91-MEDICAL REIMBURSEMENT	10900	0	10900
TOTAL FOR MH- 2211-FAMILY WELFARE		3609443	1378904	4988347

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR		3609443	1378904	4988347
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
01-SALARIES		5357675	2312147	7669822
TOTAL FOR MH- 2211-FAMILY WELFARE		5357675	2312147	7669822
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR		5357675	2312147	7669822
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		25558952	8125689	33684641
13-OFFICE EXPENSES		112082	0	112082
21-SUPPLIES AND MATERIALS		39617	0	39617
50-OTHER CHARGES		9000	0	9000
91-MEDICAL REIMBURSEMENT		1272448	0	1272448
93-ELECTRICITY CHARGES		491240	150772	642012
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		27483339	8276461	35759800
Major Head- 2211-FAMILY WELFARE				
01-SALARIES		8361429	3048463	11409892
91-MEDICAL REIMBURSEMENT		6030	0	6030
TOTAL FOR MH- 2211-FAMILY WELFARE		8367459	3048463	11415922
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		1032820	0	1032820
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1032820	0	1032820
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR		36883618	11324924	48208542
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		42938426	13031267	55969693
13-OFFICE EXPENSES		45982	46210	92192
50-OTHER CHARGES		0	25500	25500
91-MEDICAL REIMBURSEMENT		283040	0	283040
93-ELECTRICITY CHARGES		944550	0	944550
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		44211998	13102977	57314975
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	50-OTHER CHARGES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA	44611998	13102977	57714975
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8518074	2658376	11176450
	TOTAL FOR MH- 2211-FAMILY WELFARE	8518074	2658376	11176450
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA	8518074	2658376	11176450
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8332798	2757883	11090681
	91-MEDICAL REIMBURSEMENT	0	194187	194187
	TOTAL FOR MH- 2211-FAMILY WELFARE	8332798	2952070	11284868
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA	8332798	2952070	11284868
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5876605	1652102	7528707
	13-OFFICE EXPENSES	1180	0	1180
	TOTAL FOR MH- 2211-FAMILY WELFARE	5877785	1652102	7529887
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR	5877785	1652102	7529887
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	47881812	14241484	62123296
	13-OFFICE EXPENSES	54218	8628	62846
	91-MEDICAL REIMBURSEMENT	96453	17728	114181
	93-ELECTRICITY CHARGES	1409350	0	1409350
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49441833	14267840	63709673
	01-SALARIES	6805933	1900880	8706813
	TOTAL FOR MH- 2211-FAMILY WELFARE	6805933	1900880	8706813

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA		56247766	16168720	72416486
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		35781323	11029573	46810896
13-OFFICE EXPENSES		144819	13861	158680
21-SUPPLIES AND MATERIALS		498803	0	498803
50-OTHER CHARGES		31532	0	31532
91-MEDICAL REIMBURSEMENT		223358	0	223358
93-ELECTRICITY CHARGES		1736630	46620	1783250
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		38416465	11090054	49506519
Major Head- 2211-FAMILY WELFARE				
01-SALARIES		6155943	2131773	8287716
91-MEDICAL REIMBURSEMENT		14750	0	14750
TOTAL FOR MH- 2211-FAMILY WELFARE		6170693	2131773	8302466
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA				
		44587158	13221827	57808985
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
01-SALARIES		9671028	2862736	12533764
TOTAL FOR MH- 2211-FAMILY WELFARE		9671028	2862736	12533764
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR		9671028	2862736	12533764
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		42055469	13201867	55257336
13-OFFICE EXPENSES		67287	7192	74479
21-SUPPLIES AND MATERIALS		479219	20724	499943
50-OTHER CHARGES		16000	0	16000
91-MEDICAL REIMBURSEMENT		268996	0	268996
93-ELECTRICITY CHARGES		2041900	0	2041900
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		44928871	13229783	58158654
Major Head- 2211-FAMILY WELFARE				
01-SALARIES		6422410	2167390	8589800
91-MEDICAL REIMBURSEMENT		68615	0	68615

	TOTAL FOR MH- 2211-FAMILY WELFARE	6491025	2167390	8658415
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA	51419896	15397173	66817069
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	0	58680	58680
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	58680	58680
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA SANGRUR	0	58680	58680
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	10558346	3259479	13817825
	TOTAL FOR MH- 2211-FAMILY WELFARE	10558346	3259479	13817825
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL	10558346	3259479	13817825
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3389698	1097568	4487266
	TOTAL FOR MH- 2211-FAMILY WELFARE	3389698	1097568	4487266
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA	3389698	1097568	4487266
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	28735586	9289570	38025156
	13-OFFICE EXPENSES	6720	105	6825
	91-MEDICAL REIMBURSEMENT	196213	42139	238352
	93-ELECTRICITY CHARGES	0	45500	45500
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28938519	9377314	38315833
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN	28938519	9377314	38315833
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	36921292	11407498	48328790
	13-OFFICE EXPENSES	162488	0	162488
	21-SUPPLIES AND MATERIALS	55631	0	55631
	91-MEDICAL REIMBURSEMENT	627864	16518	644382
	93-ELECTRICITY CHARGES	354242	0	354242
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38121517	11424016	49545533

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR	38121517	11424016	49545533
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	25100160	8094653	33194813
13-OFFICE EXPENSES	108955	18940	127895
93-ELECTRICITY CHARGES	710000	140000	850000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25919115	8253593	34172708
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA	25919115	8253593	34172708
DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROZEPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	32608026	10505781	43113807
93-ELECTRICITY CHARGES	182010	0	182010
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32790036	10505781	43295817
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROZEPUR	32790036	10505781	43295817
DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	28840022	9346417	38186439
21-SUPPLIES AND MATERIALS	11264	0	11264
91-MEDICAL REIMBURSEMENT	78082	0	78082
93-ELECTRICITY CHARGES	500000	0	500000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29429368	9346417	38775785
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR	29429368	9346417	38775785
DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	32451249	9491389	41942638
21-SUPPLIES AND MATERIALS	88915	0	88915
93-ELECTRICITY CHARGES	950000	17210	967210
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33490164	9508599	42998763
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR	33490164	9508599	42998763
DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	5644338	1941967	7586305

	13-OFFICE EXPENSES	1950	0	1950
TOTAL FOR MH- 2211-FAMILY WELFARE		5646288	1941967	7588255
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB		5646288	1941967	7588255
DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2640886	0	2640886
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2640886	0	2640886
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA		2640886	0	2640886
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	26706816	8875961	35582777
	13-OFFICE EXPENSES	60266	4610	64876
	21-SUPPLIES AND MATERIALS	239852	0	239852
	50-OTHER CHARGES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	210742	0	210742
	93-ELECTRICITY CHARGES	691840	34819	726659
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		27912516	8915390	36827906
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR		27912516	8915390	36827906
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	30923470	11311279	42234749
	13-OFFICE EXPENSES	92263	2392	94655
	91-MEDICAL REIMBURSEMENT	43121	0	43121
	93-ELECTRICITY CHARGES	520000	0	520000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		31578854	11313671	42892525
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8028744	2422892	10451636
TOTAL FOR MH- 2211-FAMILY WELFARE		8028744	2422892	10451636
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	123169	0	123169
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		123169	0	123169
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR		39730767	13736563	53467330

DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	42393130	12331750	54724880
	13-OFFICE EXPENSES	72460	4953	77413
	50-OTHER CHARGES	16500	0	16500
	91-MEDICAL REIMBURSEMENT	476462	0	476462
	93-ELECTRICITY CHARGES	2826000	0	2826000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45784552	12336703	58121255
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR	45784552	12336703	58121255
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4806680	1743845	6550525
	TOTAL FOR MH- 2211-FAMILY WELFARE	4806680	1743845	6550525
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA	4806680	1743845	6550525
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	42010129	13171918	55182047
	13-OFFICE EXPENSES	222163	7425	229588
	21-SUPPLIES AND MATERIALS	27486	0	27486
	58-REPAIRS AND MAINTENANCE OF			
	TRANSPORT VEHICLES	2500	0	2500
	59-POL OF TRANSPORT VEHICLES	9742	0	9742
	91-MEDICAL REIMBURSEMENT	309227	0	309227
	93-ELECTRICITY CHARGES	2180570	166180	2346750
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44761817	13345523	58107340
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR	44761817	13345523	58107340
DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	26705189	10961923	37667112
	91-MEDICAL REIMBURSEMENT	0	94912	94912
	93-ELECTRICITY CHARGES	1100000	301300	1401300
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27805189	11358135	39163324
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR	27805189	11358135	39163324

DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	17141513	2618834	19760347
	13-OFFICE EXPENSES	9394	0	9394
	21-SUPPLIES AND MATERIALS	496535	0	496535
	93-ELECTRICITY CHARGES	1100000	0	1100000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18747442	2618834	21366276
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	433385	0	433385
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	433385	0	433385
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH	19180827	2618834	21799661
DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5533801	1150044	6683845
	TOTAL FOR MH- 2211-FAMILY WELFARE	5533801	1150044	6683845
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA	5533801	1150044	6683845
DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	31477117	9759969	41237086
	21-SUPPLIES AND MATERIALS	397642	0	397642
	91-MEDICAL REIMBURSEMENT	68337	96208	164545
	93-ELECTRICITY CHARGES	5300000	0	5300000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37243096	9856177	47099273
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR	37443096	9856177	47299273
DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	70267625	23394443	93662068
	21-SUPPLIES AND MATERIALS	1449775	0	1449775
	50-OTHER CHARGES	1200000	0	1200000
	91-MEDICAL REIMBURSEMENT	573484	0	573484

	93-ELECTRICITY CHARGES	2600000	0	2600000
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	76090884	23394443	99485327
	01-SALARIES	4548181	1238912	5787093
	TOTAL FOR MH- 2211-FAMILY WELFARE	4548181	1238912	5787093
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA	80639065	24633355	105272420
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8710036	1621556	10331592
	91-MEDICAL REIMBURSEMENT	244984	0	244984
	TOTAL FOR MH- 2211-FAMILY WELFARE	8955020	1621556	10576576
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR	8955020	1621556	10576576
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6023566	2124813	8148379
	91-MEDICAL REIMBURSEMENT	62482	0	62482
	TOTAL FOR MH- 2211-FAMILY WELFARE	6086048	2124813	8210861
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR	6086048	2124813	8210861
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	23989285	6318897	30308182
	13-OFFICE EXPENSES	28809	9815	38624
	21-SUPPLIES AND MATERIALS	210666	85591	296257
	91-MEDICAL REIMBURSEMENT	484816	0	484816
	93-ELECTRICITY CHARGES	499630	8930	508560
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25213206	6423233	31636439
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4257076	1108198	5365274
	TOTAL FOR MH- 2211-FAMILY WELFARE	4257076	1108198	5365274
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR	29470282	7531431	37001713
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	23253730	7863160	31116890

	13-OFFICE EXPENSES	47945	6513	54458
	91-MEDICAL REIMBURSEMENT	178384	0	178384
	93-ELECTRICITY CHARGES	651250	0	651250
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24131309	7869673	32000982
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA	24131309	7869673	32000982
DDO- SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	9830061	21896200	31726261
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9830061	21896200	31726261
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL AMRITSAR AMRITSAR	9830061	21896200	31726261
DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	83566382	26216309	109782691
	13-OFFICE EXPENSES	198919	28478	227397
	21-SUPPLIES AND MATERIALS	574409	2282	576691
	91-MEDICAL REIMBURSEMENT	258198	41500	299698
	93-ELECTRICITY CHARGES	578416	0	578416
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	85176324	26288569	111464893
	TOTAL FOR DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI	85176324	26288569	111464893
DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	375265	0	375265
	13-OFFICE EXPENSES	5710	0	5710
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	380975	0	380975
	TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR	380975	0	380975
DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1392233	0	1392233
	13-OFFICE EXPENSES	7418	0	7418
	21-SUPPLIES AND MATERIALS	7823	0	7823
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1407474	0	1407474
	TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR	1407474	0	1407474
DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	2427681	488471	2916152
13-OFFICE EXPENSES	4774	0	4774
21-SUPPLIES AND MATERIALS	15300	0	15300
30-OTHER CONTRACTUAL SERVICES	81002	27218	108220
91-MEDICAL REIMBURSEMENT	3299608	607590	3907198
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5828365	1123279	6951644
TOTAL FOR DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR	5828365	1123279	6951644

DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	755852	0	755852
13-OFFICE EXPENSES	4328	0	4328
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	760180	0	760180
TOTAL FOR DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR	760180	0	760180

DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	97390	0	97390
13-OFFICE EXPENSES	23576	0	23576
93-ELECTRICITY CHARGES	391070	0	391070
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	512036	0	512036
TOTAL FOR DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR	512036	0	512036

DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	24496029	8602743	33098772
13-OFFICE EXPENSES	310120	15406	325526
21-SUPPLIES AND MATERIALS	114457	0	114457
50-OTHER CHARGES	9000	0	9000
91-MEDICAL REIMBURSEMENT	79878	0	79878
93-ELECTRICITY CHARGES	370930	29510	400440
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25380414	8647659	34028073

Major Head- 2211-FAMILY WELFARE

01-SALARIES	5514437	1638986	7153423
91-MEDICAL REIMBURSEMENT	366750	0	366750

TOTAL FOR MH- 2211-FAMILY WELFARE		5881187	1638986	7520173
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
50-OTHER CHARGES		200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA		31461601	10286645	41748246
DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		29201172	9068290	38269462
13-OFFICE EXPENSES		58766	17760	76526
21-SUPPLIES AND MATERIALS		218527	0	218527
50-OTHER CHARGES		0	1500	1500
91-MEDICAL REIMBURSEMENT		77499	0	77499
93-ELECTRICITY CHARGES		340230	34370	374600
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		29896194	9121920	39018114
Major Head- 2211-FAMILY WELFARE				
01-SALARIES		4831025	1517164	6348189
TOTAL FOR MH- 2211-FAMILY WELFARE		4831025	1517164	6348189
TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA		34727219	10639084	45366303
DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		2069016	0	2069016
13-OFFICE EXPENSES		7993	0	7993
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2077009	0	2077009
TOTAL FOR DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR		2077009	0	2077009
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		258029	0	258029
13-OFFICE EXPENSES		3000	0	3000
93-ELECTRICITY CHARGES		32520	0	32520
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		293549	0	293549
TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR		293549	0	293549
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	37140363	11455744	48596107
13-OFFICE EXPENSES	256592	6640	263232
21-SUPPLIES AND MATERIALS	81860	0	81860
91-MEDICAL REIMBURSEMENT	132279	0	132279
93-ELECTRICITY CHARGES	856505	0	856505
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38467599	11462384	49929983
TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR	38467599	11462384	49929983

DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	713916	0	713916
13-OFFICE EXPENSES	34922	0	34922
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	748838	0	748838
TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR	748838	0	748838

DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	23832127	7853407	31685534
13-OFFICE EXPENSES	113640	29520	143160
21-SUPPLIES AND MATERIALS	168961	0	168961
91-MEDICAL REIMBURSEMENT	84540	0	84540
93-ELECTRICITY CHARGES	293900	0	293900
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24493168	7882927	32376095
TOTAL FOR DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR	24493168	7882927	32376095

DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	43106517	14702575	57809092
13-OFFICE EXPENSES	50371	8681	59052
21-SUPPLIES AND MATERIALS	289989	48637	338626
91-MEDICAL REIMBURSEMENT	235714	0	235714
93-ELECTRICITY CHARGES	1427660	13620	1441280
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45110251	14773513	59883764

Major Head- 2211-FAMILY WELFARE

01-SALARIES	2378980	1127785	3506765

	TOTAL FOR MH- 2211-FAMILY WELFARE	2378980	1127785	3506765
DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR	TOTAL FOR DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR	47489231	15901298	63390529
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	19605739	6193178	25798917
	13-OFFICE EXPENSES	16322	0	16322
	21-SUPPLIES AND MATERIALS	494995	0	494995
	91-MEDICAL REIMBURSEMENT	137489	51169	188658
	93-ELECTRICITY CHARGES	1200000	0	1200000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21454545	6244347	27698892
DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR	TOTAL FOR DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR	21454545	6244347	27698892
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	190764	288948	479712
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	190764	288948	479712
	TOTAL FOR DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR	190764	288948	479712
DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2630972	869448	3500420
	13-OFFICE EXPENSES	5404	1675	7079
	92-TELEPHONE	3272	584	3856
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2639648	871707	3511355
	TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR	2663037	871707	3534744
DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23389	0	23389
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23389	0	23389
	TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR	2663037	871707	3534744
DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	7119509	1929344	9048853
	13-OFFICE EXPENSES	6490	0	6490

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7125999	1929344	9055343
	TOTAL FOR DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR	7125999	1929344	9055343
DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	9647337	3224149	12871486
	13-OFFICE EXPENSES	10905	0	10905
	91-MEDICAL REIMBURSEMENT	0	13986	13986
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9658242	3238135	12896377
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	91746	40021	131767
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91746	40021	131767
TOTAL FOR DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA				
		9749988	3278156	13028144
	TOTAL FOR CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB	21029822276	7324831747	28354654023
	TOTAL FOR DEPT- HEALTH AND FAMILY WELFARE	21029822276	7324831747	28354654023
Dept- HEALTH SERVICES				
CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH				
DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	32936	0	32936
	31-GRANTS-IN-AID (SALARY)	52153414	0	52153414
	36-GRANTS-IN-AID (NON-SALARY)	25000000	0	25000000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	77186350	0	77186350
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)	77186350	0	77186350
DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	2520946	844704	3365650
	TOTAL FOR MH- 2211-FAMILY WELFARE	2520946	844704	3365650
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	52-MACHINERY AND EQUIPMENTS	105265847	6018000	111283847
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	105265847	6018000	111283847

TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA	107786793	6862704	114649497
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	3296094	265791	3561885
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3496094	265791	3761885
TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA	3496094	265791	3761885
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. HOSPITAL AMRITSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	4551010	313680	4864690
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4551010	313680	4864690
TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. HOSPITAL AMRITSAR	4551010	313680	4864690
DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	12241464	4052336	16293800
09-REPAIR AND MAINTENANCE OF STAFF CARS	7890	0	7890
10-POL OF OFFICE VEHICLES	15281	0	15281
11-DOMESTIC TRAVEL EXPENSES	420	0	420
30-OTHER CONTRACTUAL SERVICES	428400	142800	571200
91-MEDICAL REIMBURSEMENT	97972	0	97972
92-TELEPHONE	6336	1049	7385
93-ELECTRICITY CHARGES	1190642	285480	1476122
94-WATER CHARGES	89460	0	89460
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14077865	4481665	18559530
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	640011	138924	778935
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	640011	138924	778935
TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA	14717876	4620589	19338465
DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			

	01-SALARIES	31173363	8562207	39735570
	02-WAGES	652532	261600	914132
	11-DOMESTIC TRAVEL EXPENSES	1280	890	2170
	13-OFFICE EXPENSES	6945	0	6945
	91-MEDICAL REIMBURSEMENT	21800	0	21800
	92-TELEPHONE	11600	0	11600
	93-ELECTRICITY CHARGES	67790	7550	75340
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		31935310	8832247	40767557
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	263324	0	263324
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		263324	0	263324
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR		32198634	8832247	41030881
DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	19652416	5860863	25513279
	11-DOMESTIC TRAVEL EXPENSES	660	0	660
	30-OTHER CONTRACTUAL SERVICES	761058	254200	1015258
	91-MEDICAL REIMBURSEMENT	69608	7928	77536
	92-TELEPHONE	8074	0	8074
	93-ELECTRICITY CHARGES	813850	178590	992440
	94-WATER CHARGES	0	59153	59153
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		21305666	6360734	27666400
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	517406	224040	741446
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		517406	224040	741446
TOTAL FOR DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR		21823072	6584774	28407846
DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	237048246	79233129	316281375
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8001	0	8001
	10-POL OF OFFICE VEHICLES	65352	5989	71341
	11-DOMESTIC TRAVEL EXPENSES	3770	0	3770

	26-ADVERTISING AND PUBLICITY	4701	0	4701
	30-OTHER CONTRACTUAL SERVICES	6861053	2474265	9335318
	91-MEDICAL REIMBURSEMENT	1850023	193893	2043916
	92-TELEPHONE	58506	9529	68035
	93-ELECTRICITY CHARGES	29210830	5675960	34886790
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		275110482	87592765	362703247
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2677798	135506	2813304
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2677798	135506	2813304
TOTAL FOR DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA		277788280	87728271	365516551
DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	27706097	8770893	36476990
	11-DOMESTIC TRAVEL EXPENSES	1704	9900	11604
	30-OTHER CONTRACTUAL SERVICES	174757	70954	245711
	34-SCHOLARSHIPS STIPENDS	11330544	5216957	16547501
	91-MEDICAL REIMBURSEMENT	241035	131867	372902
	92-TELEPHONE	13697	2274	15971
	93-ELECTRICITY CHARGES	1012420	214114	1226534
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		40480254	14416959	54897213
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	641173	42398	683571
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		641173	42398	683571
TOTAL FOR DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA		41121427	14459357	55580784
DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	869969	0	869969
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		869969	0	869969
TOTAL FOR DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT		869969	0	869969
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	685156124	213855226	899011350

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	45861	18048	63909
	10-POL OF OFFICE VEHICLES	249114	93628	342742
	11-DOMESTIC TRAVEL EXPENSES	28943	0	28943
	26-ADVERTISING AND PUBLICITY	12646	0	12646
	30-OTHER CONTRACTUAL SERVICES	2087201	695914	2783115
	34-SCHOLARSHIPS STIPENDS	149983898	64154924	214138822
	91-MEDICAL REIMBURSEMENT	1213784	0	1213784
	92-TELEPHONE	2631	584	3215
	93-ELECTRICITY CHARGES	23307912	4822210	28130122
	94-WATER CHARGES	3360	508356	511716
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	862091474	284148890	1146240364
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	52-MACHINERY AND EQUIPMENTS	55147591	0	55147591
	53-MAJOR WORKS	10000000	0	10000000
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	65147591	0	65147591
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR	927239065	284148890	1211387955
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	704868845	220905290	925774135
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	20690	500	21190
	10-POL OF OFFICE VEHICLES	90289	20634	110923
	11-DOMESTIC TRAVEL EXPENSES	29236	2396	31632
	26-ADVERTISING AND PUBLICITY	13508	13375	26883
	30-OTHER CONTRACTUAL SERVICES	3238774	1063763	4302537
	34-SCHOLARSHIPS STIPENDS	154275005	24113369	178388374
	91-MEDICAL REIMBURSEMENT	1363981	395710	1759691
	92-TELEPHONE	6336	0	6336
	93-ELECTRICITY CHARGES	14618340	2821475	17439815
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	878525004	249336512	1127861516
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	900869795	252222675	1153092470
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	15128320	2872656	18000976
13-OFFICE EXPENSES	25004	12458	37462
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22344791	2886163	25230954
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	900869795	252222675	1153092470

DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	6953750	0	6953750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22344791	2886163	25230954
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	900869795	252222675	1153092470

DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	6953750	0	6953750
92-TELEPHONE	7607	1049	8656
93-ELECTRICITY CHARGES	30110	0	30110
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22344791	2886163	25230954
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	900869795	252222675	1153092470

DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	29271164	10093506	39364670
10-POL OF OFFICE VEHICLES	1250	0	1250
11-DOMESTIC TRAVEL EXPENSES	20040	0	20040
30-OTHER CONTRACTUAL SERVICES	353310	117770	471080
34-SCHOLARSHIPS STIPENDS	17437263	7612416	25049679
91-MEDICAL REIMBURSEMENT	33985	0	33985
92-TELEPHONE	4253	702	4955
93-ELECTRICITY CHARGES	2254220	279250	2533470
94-WATER CHARGES	158802	0	158802
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49534287	18103644	67637931

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	774285	5747	780032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	774285	5747	780032

Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	52-MACHINERY AND EQUIPMENTS	7596656	0	7596656
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	7596656	0	7596656
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR	57905228	18109391	76014619
DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	0	52245	52245
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	52245	52245
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7771878	2280231	10052109
	TOTAL FOR MH- 2211-FAMILY WELFARE	7771878	2280231	10052109
	TOTAL FOR DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI	7771878	2332476	10104354
DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	315940831	103874522	419815353
	10-POL OF OFFICE VEHICLES	172247	0	172247
	11-DOMESTIC TRAVEL EXPENSES	3500	3500	7000
	26-ADVERTISING AND PUBLICITY	19486	0	19486
	30-OTHER CONTRACTUAL SERVICES	3745851	1401266	5147117
	91-MEDICAL REIMBURSEMENT	1229876	416290	1646166
	92-TELEPHONE	19125	1460	20585
	93-ELECTRICITY CHARGES	25857580	6285010	32142590
	94-WATER CHARGES	462065	0	462065
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	347450561	111982048	459432609
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	1607348	135735	1743083
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2007348	135735	2143083
	TOTAL FOR DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR	349457909	112117783	461575692
DDO- SUPERINTENDENT AYURVEDIC HOSPITAL, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	50113	28900	79013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50113	28900	79013

TOTAL FOR DDO- SUPERINTENDENT AYURVEDIC HOSPITAL, PATIALA PATIALA	50113	28900	79013
DDO- SUPERINTENDENT GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
31-GRANTS-IN-AID (SALARY)	50559739	15231101	65790840
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	50559739	15231101	65790840
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	53179	0	53179
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53179	0	53179
TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA	50612918	15231101	65844019
TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH	2875446411	813858629	3689305040
TOTAL FOR DEPT- HEALTH SERVICES	2875446411	813858629	3689305040
Dept- HIGH COURT OF PUNJAB AND HARYANA			
CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH			
DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	976643	0	976643
02-WAGES	21800	0	21800
28-PROFESSIONAL SERVICES	422906	0	422906
36-GRANTS-IN-AID (NON-SALARY)	975000	0	975000
50-OTHER CHARGES	810000	0	810000
91-MEDICAL REIMBURSEMENT	932469	0	932469
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4138818	0	4138818
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA	4138818	0	4138818
DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-SALARIES	71221568	35330067	106551635
02-WAGES	319216	80485	399701
11-DOMESTIC TRAVEL EXPENSES	608565	483576	1092141
13-OFFICE EXPENSES	482291	31808	514099
14-RENT, RATES AND TAXES	522000	0	522000
26-ADVERTISING AND PUBLICITY	0	32483	32483

	28-PROFESSIONAL SERVICES	0	169800	169800
	30-OTHER CONTRACTUAL SERVICES	0	477039	477039
	91-MEDICAL REIMBURSEMENT	435176	40861	476037
	92-TELEPHONE	123156	21709	144865
	93-ELECTRICITY CHARGES	1792551	903053	2695604
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	75504523	37570881	113075404
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR	75504523	37570881	113075404
DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	28-PROFESSIONAL SERVICES	14000	18100	32100
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	14000	18100	32100
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI	14000	18100	32100
DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	8982434	3989502	12971936
	02-WAGES	27179439	12874594	40054033
	05-REWARDS	1000	2000	3000
	10-POL OF OFFICE VEHICLES	46751	0	46751
	13-OFFICE EXPENSES	10376	0	10376
	27-MINOR WORKS	121005	0	121005
	55-LOANS AND ADVANCES	0	40000	40000
	58-REPAIRS AND MAINTENANCE OF			
	TRANSPORT VEHICLES	0	10762	10762
	59-POL OF TRANSPORT VEHICLES	62689	0	62689
	91-MEDICAL REIMBURSEMENT	0	20238	20238
	92-TELEPHONE	3494	589	4083
	93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	36507188	16937685	53444873
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI	36507188	16937685	53444873
DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	8940	1100	10040
	28-PROFESSIONAL SERVICES	30000	0	30000

	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	38940	1100	40040
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR	38940	1100	40040
DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	5497726	2199071	7696797
	10-POL OF OFFICE VEHICLES	5795	0	5795
	11-DOMESTIC TRAVEL EXPENSES	0	223312	223312
	13-OFFICE EXPENSES	9892	3715	13607
	93-ELECTRICITY CHARGES	47745	23863	71608
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5561158	2449961	8011119
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	36-GRANTS-IN-AID (NON-SALARY)	700000	0	700000
	91-MEDICAL REIMBURSEMENT	0	42294	42294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	700000	42294	742294
	TOTAL FOR DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA	6261158	2492255	8753413
DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	9790	0	9790
	26-ADVERTISING AND PUBLICITY	15100	0	15100
	28-PROFESSIONAL SERVICES	0	240600	240600
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	24890	240600	265490
	TOTAL FOR DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR	24890	240600	265490
DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	2216407	0	2216407
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2216407	0	2216407
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3931952	158375797	162307749
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3931952	158375797	162307749
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	48005	0	48005

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48005	0	48005
TOTAL FOR DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)	6196364	158375797	164572161
DDO- ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE PAYAL			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
28-PROFESSIONAL SERVICES	0	2000	2000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	0	2000	2000
TOTAL FOR DDO- ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE PAYAL	0	2000	2000
DDO- CHIEF JUDICIAL MAGISTRATE DISTRICT COURTS FARIDKOT			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-SALARIES	308168	0	308168
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	308168	0	308168
TOTAL FOR DDO- CHIEF JUDICIAL MAGISTRATE DISTRICT COURTS FARIDKOT	308168	0	308168
DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE,GURDASPUR GURDASPUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
13-OFFICE EXPENSES	3300	0	3300
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3300	0	3300
TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE,GURDASPUR GURDASPUR	3300	0	3300
DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-SALARIES	6095838	1951586	8047424
13-OFFICE EXPENSES	41185	7492	48677
91-MEDICAL REIMBURSEMENT	24017	0	24017
92-TELEPHONE	1652	0	1652
93-ELECTRICITY CHARGES	118799	28041	146840
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	6281491	1987119	8268610
TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB	6281491	1987119	8268610
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
13-OFFICE EXPENSES	13738	12800	26538

	17-HOSPITALITY AND ENTERTAINMENT	3645	0	3645
	28-PROFESSIONAL SERVICES	140500	32000	172500
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		157883	44800	202683
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA		157883	44800	202683
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	48382	0	48382
	17-HOSPITALITY AND ENTERTAINMENT	11500	0	11500
	26-ADVERTISING AND PUBLICITY	3511	0	3511
	28-PROFESSIONAL SERVICES	472796	106050	578846
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		536189	106050	642239
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB		536189	106050	642239
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	5600	470	6070
	26-ADVERTISING AND PUBLICITY	0	21712	21712
	28-PROFESSIONAL SERVICES	48000	67500	115500
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		53600	89682	143282
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA		53600	89682	143282
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	124850231	41600361	166450592
	11-DOMESTIC TRAVEL EXPENSES	819550	0	819550
	13-OFFICE EXPENSES	2077945	140929	2218874
	14-RENT, RATES AND TAXES	4576911	824709	5401620
	17-HOSPITALITY AND ENTERTAINMENT	9525	7510	17035
	26-ADVERTISING AND PUBLICITY	10441	0	10441
	28-PROFESSIONAL SERVICES	771810	0	771810
	91-MEDICAL REIMBURSEMENT	722492	0	722492
	93-ELECTRICITY CHARGES	4446940	965860	5412800
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		138285845	43539369	181825214
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI		138285845	43539369	181825214

DDO- CIVIL JUDGE (SENIOR DIVISON) CIVIL JUDGE (SENIOR DIVISON) TARN TARAN
Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	57975682	18665200	76640882
11-DOMESTIC TRAVEL EXPENSES	657449	163322	820771
13-OFFICE EXPENSES	659874	52179	712053
14-RENT, RATES AND TAXES	1122222	129000	1251222
17-HOSPITALITY AND ENTERTAINMENT	9910	0	9910
26-ADVERTISING AND PUBLICITY	21940	0	21940
28-PROFESSIONAL SERVICES	66424	10000	76424
91-MEDICAL REIMBURSEMENT	227784	45397	273181
92-TELEPHONE	86049	3672	89721
93-ELECTRICITY CHARGES	672151	197014	869165
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	61499485	19265784	80765269
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISON) CIVIL JUDGE (SENIOR DIVISON) TARN TARAN	61499485	19265784	80765269

DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO
Major Head- 2014-ADMINISTRATION OF JUSTICE

13-OFFICE EXPENSES	14610	1575	16185
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	14610	1575	16185
TOTAL FOR DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO	14610	1575	16185

DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR
Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	81326082	27428215	108754297
09-REPAIR AND MAINTENANCE OF STAFF CARS	29000	0	29000
10-POL OF OFFICE VEHICLES	50553	64997	115550
11-DOMESTIC TRAVEL EXPENSES	641564	87836	729400
13-OFFICE EXPENSES	2158999	128152	2287151
14-RENT, RATES AND TAXES	1315997	104080	1420077
28-PROFESSIONAL SERVICES	28000	0	28000
30-OTHER CONTRACTUAL SERVICES	2753576	564676	3318252
91-MEDICAL REIMBURSEMENT	617695	42051	659746
92-TELEPHONE	31989	3500	35489
93-ELECTRICITY CHARGES	2232408	270480	2502888

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		91185863	28693987	119879850
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	4000	128160	132160
	02-WAGES	10900	10900	21800
	50-OTHER CHARGES	0	108000	108000
	91-MEDICAL REIMBURSEMENT	668813	72410	741223
	92-TELEPHONE	1650	0	1650
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		685363	319470	1004833
TOTAL FOR DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR		91871226	29013457	120884683
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	33387474	10673868	44061342
	11-DOMESTIC TRAVEL EXPENSES	168603	4256	172859
	13-OFFICE EXPENSES	214804	33971	248775
	14-RENT, RATES AND TAXES	519000	0	519000
	91-MEDICAL REIMBURSEMENT	773765	293065	1066830
	92-TELEPHONE	23321	1412	24733
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		35086967	11006572	46093539
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	189040	434942	623982
	04-PENSIONARY CHARGES	321000	0	321000
	06-SOCIAL ASSISTANCE	9906000	26445000	36351000
	10-POL OF OFFICE VEHICLES	8140	0	8140
	28-PROFESSIONAL SERVICES	140097	198241	338338
	34-SCHOLARSHIPS STIPENDS	314500	0	314500
	91-MEDICAL REIMBURSEMENT	886121	466872	1352993
	92-TELEPHONE	3629	0	3629
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11768527	27545055	39313582
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA		46855494	38551627	85407121
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	124508378	38568317	163076695
	11-DOMESTIC TRAVEL EXPENSES	300827	879631	1180458

	13-OFFICE EXPENSES	1566588	317462	1884050
	14-RENT, RATES AND TAXES	967318	30800	998118
	26-ADVERTISING AND PUBLICITY	4780	0	4780
	28-PROFESSIONAL SERVICES	16000	88000	104000
	91-MEDICAL REIMBURSEMENT	599776	205526	805302
	92-TELEPHONE	106634	16070	122704
	93-ELECTRICITY CHARGES	2418897	606885	3025782
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		130489198	40712691	171201889
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR		130489198	40712691	171201889
DDO- CIVIL JUDGE CIVIL JUEGE (SENIOR DIVISION) AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	157770361	52683898	210454259
	11-DOMESTIC TRAVEL EXPENSES	966070	0	966070
	13-OFFICE EXPENSES	2205151	258683	2463834
	14-RENT, RATES AND TAXES	6462870	1466634	7929504
	17-HOSPITALITY AND ENTERTAINMENT	14574	0	14574
	26-ADVERTISING AND PUBLICITY	750	8113	8863
	28-PROFESSIONAL SERVICES	136650	0	136650
	91-MEDICAL REIMBURSEMENT	813723	21623	835346
	92-TELEPHONE	152870	5598	158468
	93-ELECTRICITY CHARGES	4307047	0	4307047
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		172830066	54444549	227274615
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUEGE (SENIOR DIVISION) AMRITSAR		172830066	54444549	227274615
DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	101620303	33313832	134934135
	11-DOMESTIC TRAVEL EXPENSES	1299510	0	1299510
	13-OFFICE EXPENSES	354154	147487	501641
	14-RENT, RATES AND TAXES	1485893	321404	1807297
	17-HOSPITALITY AND ENTERTAINMENT	8150	0	8150
	28-PROFESSIONAL SERVICES	71300	0	71300
	91-MEDICAL REIMBURSEMENT	229869	0	229869
	92-TELEPHONE	119395	16347	135742

	93-ELECTRICITY CHARGES	1612600	641821	2254421
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		106801174	34440891	141242065
TOTAL FOR DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR		106801174	34440891	141242065
DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	8567	0	8567
	28-PROFESSIONAL SERVICES	34000	42000	76000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		42567	42000	84567
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON		42567	42000	84567
DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	2197	295	2492
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2197	295	2492
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA		2197	295	2492
DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	58295758	19862085	78157843
	02-WAGES	326735	68939	395674
	11-DOMESTIC TRAVEL EXPENSES	412062	600	412662
	13-OFFICE EXPENSES	336826	80460	417286
	17-HOSPITALITY AND ENTERTAINMENT	29635	1525	31160
	26-ADVERTISING AND PUBLICITY	16844	0	16844
	28-PROFESSIONAL SERVICES	152200	280600	432800
	91-MEDICAL REIMBURSEMENT	135652	0	135652
	92-TELEPHONE	52622	20432	73054
	93-ELECTRICITY CHARGES	1016357	121137	1137494
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		60774691	20435778	81210469
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	122633	19602	142235
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		122633	19602	142235
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB		60897324	20455380	81352704
DDO- CIVIL JUDGE SENIOR DIVISION MOGA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				

	01-SALARIES	95640709	31634500	127275209
	09-REPAIR AND MAINTENANCE OF STAFF CARS	39463	3000	42463
	10-POL OF OFFICE VEHICLES	232984	33049	266033
	11-DOMESTIC TRAVEL EXPENSES	1133747	26726	1160473
	13-OFFICE EXPENSES	2372263	125565	2497828
	14-RENT, RATES AND TAXES	5056452	1541985	6598437
	17-HOSPITALITY AND ENTERTAINMENT	0	35225	35225
	26-ADVERTISING AND PUBLICITY	896	0	896
	28-PROFESSIONAL SERVICES	120000	434300	554300
	30-OTHER CONTRACTUAL SERVICES	1940178	323363	2263541
	91-MEDICAL REIMBURSEMENT	473881	31269	505150
	92-TELEPHONE	108334	13402	121736
	93-ELECTRICITY CHARGES	1780129	351526	2131655
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	108899036	34553910	143452946
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION MOGA	108899036	34553910	143452946
DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	71715857	23209507	94925364
	11-DOMESTIC TRAVEL EXPENSES	741036	0	741036
	13-OFFICE EXPENSES	331202	21400	352602
	14-RENT, RATES AND TAXES	2447978	328874	2776852
	17-HOSPITALITY AND ENTERTAINMENT	25370	0	25370
	26-ADVERTISING AND PUBLICITY	6400	0	6400
	28-PROFESSIONAL SERVICES	689634	440283	1129917
	91-MEDICAL REIMBURSEMENT	355988	0	355988
	92-TELEPHONE	47185	3538	50723
	93-ELECTRICITY CHARGES	731980	142795	874775
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	77092630	24146397	101239027
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA	77092630	24146397	101239027
DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	175829587	57581447	233411034

	02-WAGES	714819	194082	908901
	11-DOMESTIC TRAVEL EXPENSES	15918	87153	103071
	13-OFFICE EXPENSES	1232372	464803	1697175
	14-RENT, RATES AND TAXES	869010	146635	1015645
	17-HOSPITALITY AND ENTERTAINMENT	1725	0	1725
	28-PROFESSIONAL SERVICES	690748	50000	740748
	91-MEDICAL REIMBURSEMENT	737496	0	737496
	92-TELEPHONE	173071	20967	194038
	93-ELECTRICITY CHARGES	2914019	893971	3807990
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		183178765	59439058	242617823
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2630300	0	2630300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2630300	0	2630300
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA		185809065	59639058	245448123
DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	56285121	18500820	74785941
	11-DOMESTIC TRAVEL EXPENSES	404815	2172	406987
	13-OFFICE EXPENSES	645036	76232	721268
	14-RENT, RATES AND TAXES	287000	0	287000
	17-HOSPITALITY AND ENTERTAINMENT	2906	0	2906
	26-ADVERTISING AND PUBLICITY	1472	0	1472
	28-PROFESSIONAL SERVICES	266860	0	266860
	91-MEDICAL REIMBURSEMENT	354012	42900	396912
	92-TELEPHONE	36567	6084	42651
	93-ELECTRICITY CHARGES	2259590	914778	3174368
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		60543379	19542986	80086365
TOTAL FOR DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA		60543379	19542986	80086365
DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				

	01-SALARIES	45195726	15277265	60472991
	11-DOMESTIC TRAVEL EXPENSES	280423	20133	300556
	13-OFFICE EXPENSES	296258	29490	325748
	14-RENT, RATES AND TAXES	811949	173485	985434
	28-PROFESSIONAL SERVICES	87000	156950	243950
	91-MEDICAL REIMBURSEMENT	203242	73309	276551
	92-TELEPHONE	76854	7324	84178
	93-ELECTRICITY CHARGES	908266	0	908266
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		47859718	15737956	63597674
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	514556	0	514556
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		514556	0	514556
TOTAL FOR DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR		48374274	15737956	64112230
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	2835531	0	2835531
	11-DOMESTIC TRAVEL EXPENSES	9230	0	9230
	13-OFFICE EXPENSES	10008	0	10008
	91-MEDICAL REIMBURSEMENT	36023	0	36023
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2890792	0	2890792
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR		2890792	0	2890792
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	35083577	5653285	40736862
	11-DOMESTIC TRAVEL EXPENSES	318288	0	318288
	13-OFFICE EXPENSES	235939	8135	244074
	14-RENT, RATES AND TAXES	189978	0	189978
	26-ADVERTISING AND PUBLICITY	3240	22600	25840
	28-PROFESSIONAL SERVICES	17000	0	17000
	91-MEDICAL REIMBURSEMENT	52025	0	52025
	92-TELEPHONE	13663	0	13663
	93-ELECTRICITY CHARGES	80690	0	80690
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		35994400	5684020	41678420

TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT		35994400	5684020	41678420
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	840	0	840
	17-HOSPITALITY AND ENTERTAINMENT	1675	0	1675
	26-ADVERTISING AND PUBLICITY	28239	0	28239
	28-PROFESSIONAL SERVICES	1360632	18333	1378965
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		1391386	18333	1409719
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA		1391386	18333	1409719
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	0	4200	4200
	17-HOSPITALITY AND ENTERTAINMENT	3430	0	3430
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		3430	4200	7630
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA		3430	4200	7630
DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	74557838	22933744	97491582
	02-WAGES	436474	146304	582778
	11-DOMESTIC TRAVEL EXPENSES	726169	17591	743760
	13-OFFICE EXPENSES	528437	138454	666891
	14-RENT, RATES AND TAXES	1527847	214695	1742542
	28-PROFESSIONAL SERVICES	49450	0	49450
	91-MEDICAL REIMBURSEMENT	162903	83303	246206
	92-TELEPHONE	77993	65854	143847
	93-ELECTRICITY CHARGES	635513	131007	766520
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		78702624	23730952	102433576
TOTAL FOR DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR		78702624	23730952	102433576
DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	285677399	107396374	393073773
	11-DOMESTIC TRAVEL EXPENSES	192872	1619750	1812622
	13-OFFICE EXPENSES	2187055	433523	2620578

	14-RENT, RATES AND TAXES	17102427	2591075	19693502
	28-PROFESSIONAL SERVICES	593199	0	593199
	91-MEDICAL REIMBURSEMENT	741011	647539	1388550
	92-TELEPHONE	12694	1788	14482
	93-ELECTRICITY CHARGES	1328753	671247	2000000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	307835410	113361296	421196706
	TOTAL FOR DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA	307835410	113361296	421196706
DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	40293665	13738818	54032483
	09-REPAIR AND MAINTENANCE OF STAFF CARS	55324	0	55324
	10-POL OF OFFICE VEHICLES	146879	0	146879
	11-DOMESTIC TRAVEL EXPENSES	429120	13480	442600
	13-OFFICE EXPENSES	19176422	74453	19250875
	14-RENT, RATES AND TAXES	99064	0	99064
	17-HOSPITALITY AND ENTERTAINMENT	26638	2215	28853
	26-ADVERTISING AND PUBLICITY	15600	15619	31219
	28-PROFESSIONAL SERVICES	45291267	215000	45506267
	30-OTHER CONTRACTUAL SERVICES	1889196	315146	2204342
	91-MEDICAL REIMBURSEMENT	55300	33710	89010
	92-TELEPHONE	9887	0	9887
	93-ELECTRICITY CHARGES	537536	115154	652690
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	108025898	14523595	122549493
	TOTAL FOR DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB	108025898	14523595	122549493
DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	76267947	26090203	102358150
	02-WAGES	118142	23034	141176
	07-PURCHASE OF STAFF CARS	0	904552	904552
	09-REPAIR AND MAINTENANCE OF STAFF CARS	28976	0	28976
	10-POL OF OFFICE VEHICLES	61916	0	61916

	11-DOMESTIC TRAVEL EXPENSES	1021055	2740	1023795
	13-OFFICE EXPENSES	2894530	215273	3109803
	14-RENT, RATES AND TAXES	3489679	1261883	4751562
	17-HOSPITALITY AND ENTERTAINMENT	57215	1850	59065
	26-ADVERTISING AND PUBLICITY	136958	0	136958
	28-PROFESSIONAL SERVICES	612600	283000	895600
	30-OTHER CONTRACTUAL SERVICES	1771320	468000	2239320
	91-MEDICAL REIMBURSEMENT	133918	662963	796881
	92-TELEPHONE	31281	4772	36053
	93-ELECTRICITY CHARGES	58358	0	58358
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	86683895	29918270	116602165
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	42067	0	42067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42067	0	42067
	TOTAL FOR DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI	86725962	29918270	116644232
DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	43577490	17330759	60908249
	02-WAGES	1340259	364909	1705168
	09-REPAIR AND MAINTENANCE OF STAFF CARS	44304	0	44304
	10-POL OF OFFICE VEHICLES	105792	59513	165305
	11-DOMESTIC TRAVEL EXPENSES	214908	261278	476186
	13-OFFICE EXPENSES	2250180	391650	2641830
	26-ADVERTISING AND PUBLICITY	46696	0	46696
	28-PROFESSIONAL SERVICES	116942	167400	284342
	30-OTHER CONTRACTUAL SERVICES	4334830	1503706	5838536
	91-MEDICAL REIMBURSEMENT	173432	17602	191034
	92-TELEPHONE	79196	37410	116606
	93-ELECTRICITY CHARGES	4684783	659750	5344533
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	56968812	20793977	77762789
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	28000	0	28000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28000	0	28000
	TOTAL FOR DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN	56996812	20793977	77790789
DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	36999902	12091373	49091275
	02-WAGES	189674	68742	258416
	07-PURCHASE OF STAFF CARS	2965341	0	2965341
	09-REPAIR AND MAINTENANCE OF STAFF CARS	70708	0	70708
	10-POL OF OFFICE VEHICLES	123956	55551	179507
	11-DOMESTIC TRAVEL EXPENSES	882532	229031	1111563
	13-OFFICE EXPENSES	2539116	232135	2771251
	14-RENT, RATES AND TAXES	104000	78000	182000
	17-HOSPITALITY AND ENTERTAINMENT	860	625	1485
	26-ADVERTISING AND PUBLICITY	18321	0	18321
	28-PROFESSIONAL SERVICES	356250	0	356250
	30-OTHER CONTRACTUAL SERVICES	1786045	714418	2500463
	91-MEDICAL REIMBURSEMENT	264340	29760	294100
	92-TELEPHONE	14119	4655	18774
	93-ELECTRICITY CHARGES	634803	262734	897537
	94-WATER CHARGES	91	91	182
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	46950058	13767115	60717173
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	75516	35282	110798
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75516	35282	110798
	TOTAL FOR DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA	47025574	13802397	60827971
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	96360866	33138332	129499198
	02-WAGES	505730	92127	597857
	09-REPAIR AND MAINTENANCE OF STAFF CARS	12970	35714	48684
	10-POL OF OFFICE VEHICLES	119140	0	119140

	11-DOMESTIC TRAVEL EXPENSES	1535101	181786	1716887
	13-OFFICE EXPENSES	3663346	613058	4276404
	14-RENT, RATES AND TAXES	3035749	689256	3725005
	17-HOSPITALITY AND ENTERTAINMENT	9034	1850	10884
	26-ADVERTISING AND PUBLICITY	16506	1280	17786
	28-PROFESSIONAL SERVICES	345350	249000	594350
	30-OTHER CONTRACTUAL SERVICES	4721730	786955	5508685
	91-MEDICAL REIMBURSEMENT	395218	164201	559419
	92-TELEPHONE	113941	19354	133295
	93-ELECTRICITY CHARGES	7138513	822688	7961201
	94-WATER CHARGES	0	517	517
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		117973194	36796118	154769312
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1477928	482884	1960812
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1477928	482884	1960812
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR		119451122	37279002	156730124
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	28007610	9484851	37492461
	02-WAGES	301848	99761	401609
	07-PURCHASE OF STAFF CARS	2909208	0	2909208
	09-REPAIR AND MAINTENANCE OF STAFF CARS	50502	0	50502
	10-POL OF OFFICE VEHICLES	117153	0	117153
	11-DOMESTIC TRAVEL EXPENSES	489153	0	489153
	13-OFFICE EXPENSES	971283	116290	1087573
	26-ADVERTISING AND PUBLICITY	5973	0	5973
	30-OTHER CONTRACTUAL SERVICES	1243647	211987	1455634
	50-OTHER CHARGES	1130100	31400	1161500
	91-MEDICAL REIMBURSEMENT	289717	19539	309256
	92-TELEPHONE	45925	5832	51757
	93-ELECTRICITY CHARGES	2188141	852319	3040460
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		37750260	10821979	48572239

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	135124	45088	180212
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	135124	45088	180212
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA	37885384	10867067	48752451
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	26108	0	26108
	28-PROFESSIONAL SERVICES	436067	38000	474067
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	462175	38000	500175
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	15442	0	15442
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15442	0	15442
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA	477617	38000	515617
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	43590	340	43930
	28-PROFESSIONAL SERVICES	50000	163610	213610
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	93590	163950	257540
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR	93590	163950	257540
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	31007947	10835822	41843769
	02-WAGES	71882	145657	217539
	09-REPAIR AND MAINTENANCE OF STAFF CARS	66115	13674	79789
	10-POL OF OFFICE VEHICLES	191158	33785	224943
	11-DOMESTIC TRAVEL EXPENSES	468982	17302	486284
	13-OFFICE EXPENSES	1732261	216179	1948440
	14-RENT, RATES AND TAXES	134619	0	134619
	26-ADVERTISING AND PUBLICITY	13733	0	13733
	28-PROFESSIONAL SERVICES	307100	138100	445200
	30-OTHER CONTRACTUAL SERVICES	3313000	1433898	4746898
	91-MEDICAL REIMBURSEMENT	155325	13959	169284

	92-TELEPHONE	104616	5055	109671
	93-ELECTRICITY CHARGES	1083463	431040	1514503
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		38650201	13284471	51934672
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1400	0	1400
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	22408	0	22408
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		223808	0	223808
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR		38874009	13284471	52158480
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	60327306	23131234	83458540
	02-WAGES	206237	63377	269614
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15944	0	15944
	10-POL OF OFFICE VEHICLES	62705	30661	93366
	11-DOMESTIC TRAVEL EXPENSES	1434344	0	1434344
	13-OFFICE EXPENSES	3491505	310562	3802067
	14-RENT, RATES AND TAXES	127350	220888	348238
	26-ADVERTISING AND PUBLICITY	4600	0	4600
	28-PROFESSIONAL SERVICES	0	7000	7000
	30-OTHER CONTRACTUAL SERVICES	2580573	915466	3496039
	91-MEDICAL REIMBURSEMENT	152981	0	152981
	92-TELEPHONE	58359	10789	69148
	93-ELECTRICITY CHARGES	1670752	365456	2036208
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		70132656	25055433	95188089
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	684357	207500	891857
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		684357	207500	891857
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR		70817013	25262933	96079946
DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT				

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	66803029	24117402	90920431
02-WAGES	138204	46394	184598
09-REPAIR AND MAINTENANCE OF STAFF CARS	20217	0	20217
10-POL OF OFFICE VEHICLES	191066	0	191066
11-DOMESTIC TRAVEL EXPENSES	470939	212563	683502
13-OFFICE EXPENSES	2128652	146637	2275289
14-RENT, RATES AND TAXES	1017429	82837	1100266
28-PROFESSIONAL SERVICES	0	22000	22000
30-OTHER CONTRACTUAL SERVICES	2015500	705400	2720900
91-MEDICAL REIMBURSEMENT	635445	137971	773416
92-TELEPHONE	41830	27025	68855
93-ELECTRICITY CHARGES	1547269	670140	2217409
94-WATER CHARGES	6222	0	6222

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

75015802 26168369 101184171

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	239336	382958	622294

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

439336 382958 822294

TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT

75455138 26551327 102006465

DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	71063182	25420677	96483859
02-WAGES	422549	140013	562562
09-REPAIR AND MAINTENANCE OF STAFF CARS	141492	0	141492
10-POL OF OFFICE VEHICLES	98904	64640	163544
11-DOMESTIC TRAVEL EXPENSES	692696	0	692696
13-OFFICE EXPENSES	3254429	213366	3467795
14-RENT, RATES AND TAXES	1312485	501009	1813494
17-HOSPITALITY AND ENTERTAINMENT	8850	6310	15160
26-ADVERTISING AND PUBLICITY	36800	7000	43800

	28-PROFESSIONAL SERVICES	199200	303500	502700
	30-OTHER CONTRACTUAL SERVICES	2649886	1761186	4411072
	91-MEDICAL REIMBURSEMENT	378437	18000	396437
	92-TELEPHONE	79935	13066	93001
	93-ELECTRICITY CHARGES	1218770	313585	1532355
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		81557615	28762352	110319967
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	400000	0	400000
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	502720	17547	520267
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		912720	17547	930267
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR		82470335	28779899	111250234
DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	94001220	32523458	126524678
	02-WAGES	221837	74651	296488
	09-REPAIR AND MAINTENANCE OF STAFF CARS	13368	0	13368
	10-POL OF OFFICE VEHICLES	48428	9080	57508
	11-DOMESTIC TRAVEL EXPENSES	971254	0	971254
	13-OFFICE EXPENSES	4041785	346274	4388059
	14-RENT, RATES AND TAXES	1941270	0	1941270
	28-PROFESSIONAL SERVICES	830500	0	830500
	30-OTHER CONTRACTUAL SERVICES	3219707	1287623	4507330
	91-MEDICAL REIMBURSEMENT	574958	2500	577458
	92-TELEPHONE	128126	7299	135425
	93-ELECTRICITY CHARGES	133849	49020	182869
	94-WATER CHARGES	675	75	750
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		106126977	34299980	140426957
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
	91-MEDICAL REIMBURSEMENT	262933	8500	271433
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		462933	8500	471433

TOTAL FOR DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR		106589910	34308480	140898390
DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	43968645	14661543	58630188
	02-WAGES	382503	61237	443740
	09-REPAIR AND MAINTENANCE OF STAFF CARS	32485	9170	41655
	10-POL OF OFFICE VEHICLES	84707	0	84707
	11-DOMESTIC TRAVEL EXPENSES	509193	208750	717943
	13-OFFICE EXPENSES	2614589	2521	2617110
	14-RENT, RATES AND TAXES	572150	0	572150
	17-HOSPITALITY AND ENTERTAINMENT	18420	0	18420
	26-ADVERTISING AND PUBLICITY	3200	0	3200
	28-PROFESSIONAL SERVICES	242474	22000	264474
	30-OTHER CONTRACTUAL SERVICES	1438072	246512	1684584
	91-MEDICAL REIMBURSEMENT	307753	0	307753
	92-TELEPHONE	32275	14969	47244
	93-ELECTRICITY CHARGES	1956460	574206	2530666
	94-WATER CHARGES	375	0	375
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		52163301	15800908	67964209
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	182456	10900	193356
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		182456	10900	193356
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA		52345757	15811808	68157565
DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	148246098	57420768	205666866
	02-WAGES	153389	49978	203367
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15139	0	15139
	10-POL OF OFFICE VEHICLES	140799	0	140799
	11-DOMESTIC TRAVEL EXPENSES	1954707	61992	2016699
	13-OFFICE EXPENSES	7373067	327462	7700529

	14-RENT, RATES AND TAXES	5440699	1030886	6471585
	26-ADVERTISING AND PUBLICITY	62872	12416	75288
	28-PROFESSIONAL SERVICES	109333	1136866	1246199
	30-OTHER CONTRACTUAL SERVICES	7437801	2118718	9556519
	91-MEDICAL REIMBURSEMENT	1441966	94800	1536766
	92-TELEPHONE	70571	0	70571
	93-ELECTRICITY CHARGES	6544842	1455158	8000000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		178991283	63709044	242700327
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	200000	400000
	91-MEDICAL REIMBURSEMENT	643229	25611	668840
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		843229	225611	1068840
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA		179834512	63934655	243769167
DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	74020559	27237876	101258435
	02-WAGES	769095	270526	1039621
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1500	0	1500
	10-POL OF OFFICE VEHICLES	36757	8754	45511
	11-DOMESTIC TRAVEL EXPENSES	113611	73932	187543
	13-OFFICE EXPENSES	3925622	499952	4425574
	14-RENT, RATES AND TAXES	150913	0	150913
	17-HOSPITALITY AND ENTERTAINMENT	5125	0	5125
	26-ADVERTISING AND PUBLICITY	5947	0	5947
	28-PROFESSIONAL SERVICES	221700	84000	305700
	30-OTHER CONTRACTUAL SERVICES	1887333	319102	2206435
	91-MEDICAL REIMBURSEMENT	126085	49519	175604
	92-TELEPHONE	87973	25159	113132
	93-ELECTRICITY CHARGES	1331058	592888	1923946
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		82683278	29161708	111844986
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	834108	224993	1059101

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	834108	224993	1059101
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA	83517386	29386701	112904087
DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	51047070	17596954	68644024
	02-WAGES	561565	191330	752895
	09-REPAIR AND MAINTENANCE OF STAFF CARS	36347	35296	71643
	10-POL OF OFFICE VEHICLES	172208	28777	200985
	11-DOMESTIC TRAVEL EXPENSES	229482	0	229482
	13-OFFICE EXPENSES	2314929	170455	2485384
	14-RENT, RATES AND TAXES	965920	113370	1079290
	17-HOSPITALITY AND ENTERTAINMENT	60615	0	60615
	26-ADVERTISING AND PUBLICITY	15377	10620	25997
	28-PROFESSIONAL SERVICES	447950	56000	503950
	91-MEDICAL REIMBURSEMENT	274604	8654	283258
	92-TELEPHONE	21060	1140	22200
	93-ELECTRICITY CHARGES	849914	254649	1104563
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	56997041	18467245	75464286
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	569792	90377	660169
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	569792	90377	660169
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR	57566833	18557622	76124455
DDO- JUDGE SMALL CAUSE COURT, AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	9770820	2751518	12522338
	11-DOMESTIC TRAVEL EXPENSES	0	157018	157018
	13-OFFICE EXPENSES	78208	18675	96883
	14-RENT, RATES AND TAXES	728613	0	728613
	91-MEDICAL REIMBURSEMENT	6130	0	6130
	93-ELECTRICITY CHARGES	7935	7450	15385
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	10591706	2934661	13526367
	TOTAL FOR DDO- JUDGE SMALL CAUSE COURT, AMRITSAR	10591706	2934661	13526367

DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9377764	518142	9895906
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9377764	518142	9895906
	TOTAL FOR DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH	9377764	518142	9895906
DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	28-PROFESSIONAL SERVICES	60000	0	60000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	60000	0	60000
	TOTAL FOR DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN	60000	0	60000
DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	106796	0	106796
	13-OFFICE EXPENSES	5615	0	5615
	28-PROFESSIONAL SERVICES	73132	0	73132
	92-TELEPHONE	2335	0	2335
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	187878	0	187878
	TOTAL FOR DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR	187878	0	187878
DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	680	0	680
	17-HOSPITALITY AND ENTERTAINMENT	11765	0	11765
	28-PROFESSIONAL SERVICES	533175	198600	731775
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	545620	198600	744220
	TOTAL FOR DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR	545620	198600	744220
DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	5076160	0	5076160
	13-OFFICE EXPENSES	16203	0	16203
	17-HOSPITALITY AND ENTERTAINMENT	2698	0	2698
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5095061	0	5095061
	TOTAL FOR DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI	5095061	0	5095061
DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI				

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	4036653	941592	4978245
13-OFFICE EXPENSES	9439	0	9439
28-PROFESSIONAL SERVICES	383200	0	383200
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	4429292	941592	5370884
TOTAL FOR DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI	4429292	941592	5370884

DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	1653350	394930	2048280
13-OFFICE EXPENSES	2133	0	2133
14-RENT, RATES AND TAXES	0	28216	28216
91-MEDICAL REIMBURSEMENT	26145	0	26145
92-TELEPHONE	0	2744	2744
93-ELECTRICITY CHARGES	2870	0	2870
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1684498	425890	2110388
TOTAL FOR DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI	1684498	425890	2110388

DDO- THE CIVIL JUDGE FEROZEPUR FEROZEPUR

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	92730333	36494719	129225052
09-REPAIR AND MAINTENANCE OF STAFF CARS	15989	0	15989
10-POL OF OFFICE VEHICLES	25975	0	25975
11-DOMESTIC TRAVEL EXPENSES	1715518	169022	1884540
13-OFFICE EXPENSES	492058	32764	524822
14-RENT, RATES AND TAXES	563155	457578	1020733
17-HOSPITALITY AND ENTERTAINMENT	8934	0	8934
26-ADVERTISING AND PUBLICITY	3000	0	3000
28-PROFESSIONAL SERVICES	684915	343705	1028620
30-OTHER CONTRACTUAL SERVICES	1787692	0	1787692
91-MEDICAL REIMBURSEMENT	345576	140979	486555
92-TELEPHONE	104112	19234	123346

	93-ELECTRICITY CHARGES	897350	625350	1522700
	94-WATER CHARGES	602	0	602
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		99375209	38283351	137658560
TOTAL FOR DDO- THE CIVIL JUDGE FEROZEPUR FEROZEPUR		99375209	38283351	137658560
DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	129797233	37979676	167776909
	02-WAGES	136432	0	136432
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8744	12628	21372
	10-POL OF OFFICE VEHICLES	63593	45164	108757
	11-DOMESTIC TRAVEL EXPENSES	820609	268262	1088871
	13-OFFICE EXPENSES	1542858	220884	1763742
	14-RENT, RATES AND TAXES	898722	104570	1003292
	17-HOSPITALITY AND ENTERTAINMENT	5035	17620	22655
	26-ADVERTISING AND PUBLICITY	13959	0	13959
	28-PROFESSIONAL SERVICES	285800	191900	477700
	30-OTHER CONTRACTUAL SERVICES	598428	299214	897642
	91-MEDICAL REIMBURSEMENT	677491	283192	960683
	92-TELEPHONE	160518	20934	181452
	93-ELECTRICITY CHARGES	2748684	321060	3069744
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		137758106	39765104	177523210
TOTAL FOR DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR		137758106	39765104	177523210
DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	117662630	38854503	156517133
	11-DOMESTIC TRAVEL EXPENSES	340183	3016	343199
	13-OFFICE EXPENSES	811719	72930	884649
	14-RENT, RATES AND TAXES	3053079	95000	3148079
	91-MEDICAL REIMBURSEMENT	913200	12683	925883
	92-TELEPHONE	143174	60727	203901
	93-ELECTRICITY CHARGES	1505005	372215	1877220
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		124428990	39471074	163900064

TOTAL FOR DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA		124428990	39471074	163900064
DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	176361993	57789128	234151121
	11-DOMESTIC TRAVEL EXPENSES	280785	1251201	1531986
	13-OFFICE EXPENSES	1324550	102015	1426565
	14-RENT, RATES AND TAXES	5214320	1271613	6485933
	28-PROFESSIONAL SERVICES	637452	76000	713452
	91-MEDICAL REIMBURSEMENT	805638	26727	832365
	92-TELEPHONE	72150	12336	84486
	93-ELECTRICITY CHARGES	4542455	955546	5498001
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		189239343	61484566	250723909
TOTAL FOR DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR		189239343	61484566	250723909
DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	77552829	31158528	108711357
	02-WAGES	3673407	1239542	4912949
	09-REPAIR AND MAINTENANCE OF STAFF CARS	23749	0	23749
	10-POL OF OFFICE VEHICLES	114193	39498	153691
	11-DOMESTIC TRAVEL EXPENSES	594668	201060	795728
	13-OFFICE EXPENSES	3159964	243004	3402968
	14-RENT, RATES AND TAXES	384525	0	384525
	26-ADVERTISING AND PUBLICITY	70671	35938	106609
	28-PROFESSIONAL SERVICES	543819	0	543819
	30-OTHER CONTRACTUAL SERVICES	1682642	260000	1942642
	91-MEDICAL REIMBURSEMENT	453423	349208	802631
	92-TELEPHONE	88457	16426	104883
	93-ELECTRICITY CHARGES	1277387	1540189	2817576
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		89619734	35083393	124703127
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1271058	0	1271058
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1271058	0	1271058

TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR		90890792	35083393	125974185
DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	67595373	24514611	92109984
	02-WAGES	563419	197679	761098
	09-REPAIR AND MAINTENANCE OF STAFF CARS	73247	0	73247
	10-POL OF OFFICE VEHICLES	177008	37713	214721
	11-DOMESTIC TRAVEL EXPENSES	809808	0	809808
	13-OFFICE EXPENSES	3086180	483781	3569961
	14-RENT, RATES AND TAXES	2094819	198150	2292969
	26-ADVERTISING AND PUBLICITY	2836	0	2836
	30-OTHER CONTRACTUAL SERVICES	4670939	659429	5330368
	91-MEDICAL REIMBURSEMENT	286733	0	286733
	92-TELEPHONE	52622	8012	60634
	93-ELECTRICITY CHARGES	3854940	0	3854940
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		83267924	26099375	109367299
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	477419	57517	534936
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		477419	57517	534936
TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA		83745343	26156892	109902235
DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	200000	0	200000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		200000	0	200000
TOTAL FOR DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH		200000	0	200000
DDO- THE DISTRICT SESSION JUDGE FEROZEPUR FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	83158749	22430760	105589509
	02-WAGES	396170	131985	528155
	09-REPAIR AND MAINTENANCE OF STAFF CARS	11657	0	11657

	10-POL OF OFFICE VEHICLES	225885	82589	308474
	11-DOMESTIC TRAVEL EXPENSES	603137	46466	649603
	13-OFFICE EXPENSES	4426499	267201	4693700
	14-RENT, RATES AND TAXES	1214075	159907	1373982
	17-HOSPITALITY AND ENTERTAINMENT	3545	0	3545
	26-ADVERTISING AND PUBLICITY	26645	0	26645
	28-PROFESSIONAL SERVICES	347350	0	347350
	30-OTHER CONTRACTUAL SERVICES	5151279	984386	6135665
	50-OTHER CHARGES	742800	31400	774200
	91-MEDICAL REIMBURSEMENT	835091	125791	960882
	92-TELEPHONE	91069	5047	96116
	93-ELECTRICITY CHARGES	3597188	517200	4114388
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	100831139	24782732	125613871
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	137669	353641	491310
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	137669	353641	491310
	TOTAL FOR DDO- THE DISTRICT SESSION JUDGE FEROZEPUR FEROZEPUR	100968808	25136373	126105181
	TOTAL FOR CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH	3915883386	1448416587	5364299973
	TOTAL FOR DEPT- HIGH COURT OF PUNJAB AND HARYANA	3915883386	1448416587	5364299973
Dept- HOMEOPATHY				
CCO- HEAD OF HOMEOPATHY PUNJAB				
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	0	3066579	3066579
	11-DOMESTIC TRAVEL EXPENSES	29229	0	29229
	31-GRANTS-IN-AID (SALARY)	0	271112	271112
	92-TELEPHONE	0	463	463
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29229	3338154	3367383
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI MOHALI	29229	3338154	3367383
	TOTAL FOR CCO- HEAD OF HOMEOPATHY PUNJAB	29229	3338154	3367383
	TOTAL FOR DEPT- HOMEOPATHY	29229	3338154	3367383
Dept- HORTICULTURE				

CCO- DIRECTOR, HORTICULTURE PUNJAB

DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-SALARIES	188244	425399	613643
	09-REPAIR AND MAINTENANCE OF STAFF CARS	12500	0	12500
	10-POL OF OFFICE VEHICLES	7525	0	7525
	11-DOMESTIC TRAVEL EXPENSES	460	0	460
	28-PROFESSIONAL SERVICES	205503	304361	509864
	50-OTHER CHARGES	0	100000	100000
	91-MEDICAL REIMBURSEMENT	287359	0	287359
	92-TELEPHONE	8391	1321	9712
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	709982	831081	1541063

Major Head- 2401-CROP HUSBANDRY

	01-SALARIES	6450757	2205556	8656313
	02-WAGES	6000	0	6000
	13-OFFICE EXPENSES	1909	7009	8918
	27-MINOR WORKS	7840	20180	28020
	92-TELEPHONE	11558	0	11558
	93-ELECTRICITY CHARGES	2060	9660	11720
	94-WATER CHARGES	1000	0	1000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	6481124	2242405	8723529
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA	7191106	3073486	10264592

DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	26300	0	26300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26300	0	26300

Major Head- 2401-CROP HUSBANDRY

	01-SALARIES	7031987	2202512	9234499
	13-OFFICE EXPENSES	7200	2000	9200
	92-TELEPHONE	3977	691	4668
	93-ELECTRICITY CHARGES	28090	0	28090
	TOTAL FOR MH- 2401-CROP HUSBANDRY	7071254	2205203	9276457

TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA		7097554	2205203	9302757
DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR				
Major Head- 2401-CROP HUSBANDRY				
01-SALARIES		5910466	1987840	7898306
13-OFFICE EXPENSES		6720	0	6720
92-TELEPHONE		3215	608	3823
93-ELECTRICITY CHARGES		10000	4280	14280
94-WATER CHARGES		1970	0	1970
TOTAL FOR MH- 2401-CROP HUSBANDRY		5932371	1992728	7925099
TOTAL FOR DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR		5932371	1992728	7925099
DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-SALARIES		0	21700	21700
04-PENSIONARY CHARGES		200000	0	200000
50-OTHER CHARGES		0	100000	100000
91-MEDICAL REIMBURSEMENT		267182	94761	361943
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		467182	216461	683643
Major Head- 2401-CROP HUSBANDRY				
01-SALARIES		8416754	1904427	10321181
02-WAGES		8320	0	8320
11-DOMESTIC TRAVEL EXPENSES		18271	0	18271
13-OFFICE EXPENSES		7676	0	7676
50-OTHER CHARGES		30890	0	30890
91-MEDICAL REIMBURSEMENT		34305	0	34305
92-TELEPHONE		2493	0	2493
93-ELECTRICITY CHARGES		15000	0	15000
TOTAL FOR MH- 2401-CROP HUSBANDRY		8533709	1904427	10438136
TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR		9000891	2120888	11121779
DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		101454	0	101454
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101454	0	101454

Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	19634301	6964869	26599170
	02-WAGES	7500	10000	17500
	11-DOMESTIC TRAVEL EXPENSES	11230	0	11230
	13-OFFICE EXPENSES	51450	0	51450
	91-MEDICAL REIMBURSEMENT	62258	0	62258
	93-ELECTRICITY CHARGES	98980	42890	141870
	TOTAL FOR MH- 2401-CROP HUSBANDRY	19865719	7017759	26883478
	TOTAL FOR DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR	19967173	7017759	26984932
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	16025	67486	83511
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16025	67486	83511
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	7460152	2509532	9969684
	13-OFFICE EXPENSES	1750	0	1750
	14-RENT, RATES AND TAXES	6683	0	6683
	50-OTHER CHARGES	6589	0	6589
	91-MEDICAL REIMBURSEMENT	14301	0	14301
	92-TELEPHONE	4200	0	4200
	93-ELECTRICITY CHARGES	31020	0	31020
	94-WATER CHARGES	5493	4119	9612
	TOTAL FOR MH- 2401-CROP HUSBANDRY	7530188	2513651	10043839
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT	7546213	2581137	10127350
DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	13172967	6875296	20048263
	02-WAGES	8624	0	8624
	13-OFFICE EXPENSES	2710	0	2710
	91-MEDICAL REIMBURSEMENT	9030	0	9030

	93-ELECTRICITY CHARGES	7862	0	7862
TOTAL FOR MH- 2401-CROP HUSBANDRY		13201193	6875296	20076489
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR		13201193	7075296	20276489
DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	219501	145982	365483
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		219501	145982	365483
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	15783219	4551219	20334438
	02-WAGES	16635	3327	19962
	13-OFFICE EXPENSES	33084	0	33084
	27-MINOR WORKS	14970	0	14970
	92-TELEPHONE	7499	0	7499
TOTAL FOR MH- 2401-CROP HUSBANDRY		15855407	4554546	20409953
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA		16074908	4700528	20775436
DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	15165	36715	51880
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215165	36715	251880
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	12892741	4087062	16979803
	11-DOMESTIC TRAVEL EXPENSES	3160	0	3160
	13-OFFICE EXPENSES	34926	0	34926
	27-MINOR WORKS	24051	0	24051
	91-MEDICAL REIMBURSEMENT	233901	0	233901
	92-TELEPHONE	4712	0	4712
	93-ELECTRICITY CHARGES	28620	0	28620
TOTAL FOR MH- 2401-CROP HUSBANDRY		13222111	4087062	17309173
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA		13437276	4123777	17561053
DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	18627	0	18627

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18627	0	18627
Major Head- 2401-CROP HUSBANDRY				
01-SALARIES		8491499	2245816	10737315
11-DOMESTIC TRAVEL EXPENSES		3100	0	3100
13-OFFICE EXPENSES		4421	5495	9916
92-TELEPHONE		6214	786	7000
93-ELECTRICITY CHARGES		320	450	770
TOTAL FOR MH- 2401-CROP HUSBANDRY		8505554	2252547	10758101
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR		8524181	2252547	10776728
DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
01-SALARIES		2725172	1480183	4205355
02-WAGES		6600	3300	9900
50-OTHER CHARGES		21700	0	21700
91-MEDICAL REIMBURSEMENT		13800	0	13800
93-ELECTRICITY CHARGES		2800	0	2800
TOTAL FOR MH- 2401-CROP HUSBANDRY		2770072	1483483	4253555
TOTAL FOR DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR		2770072	1483483	4253555
DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-SALARIES		29900	0	29900
91-MEDICAL REIMBURSEMENT		95588	0	95588
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		125488	0	125488
Major Head- 2401-CROP HUSBANDRY				
01-SALARIES		2084428	534952	2619380
13-OFFICE EXPENSES		5000	1500	6500
TOTAL FOR MH- 2401-CROP HUSBANDRY		2089428	536452	2625880
TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA		2214916	536452	2751368
DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		1149540	0	1149540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1149540	0	1149540
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	50-OTHER CHARGES	200000	0	200000
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	01-SALARIES	18303853	6493145	24796998
	02-WAGES	14000	2000	16000
	13-OFFICE EXPENSES	41866	600	42466
	26-ADVERTISING AND PUBLICITY	5374	0	5374
	92-TELEPHONE	4719	927	5646
	93-ELECTRICITY CHARGES	30860	0	30860
	TOTAL FOR MH- 2401-CROP HUSBANDRY	18400672	6496672	24897344
DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR	19750212	6496672	26246884
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	2600	2600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	2600	2600
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	7418132	2294066	9712198
	02-WAGES	19652	12489	32141
	11-DOMESTIC TRAVEL EXPENSES	4940	0	4940
	13-OFFICE EXPENSES	12500	0	12500
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	55140	0	55140
	92-TELEPHONE	4800	1969	6769
	93-ELECTRICITY CHARGES	25000	0	25000
	94-WATER CHARGES	3210	0	3210
	TOTAL FOR MH- 2401-CROP HUSBANDRY	7543374	2308524	9851898
DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR	7543374	2311124	9854498
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	27874316	8793803	36668119
	10-POL OF OFFICE VEHICLES	38121	0	38121
	13-OFFICE EXPENSES	68077	55400	123477
	26-ADVERTISING AND PUBLICITY	0	119060	119060

	36-GRANTS-IN-AID (NON-SALARY)	205902000	0	205902000
	91-MEDICAL REIMBURSEMENT	27785	0	27785
	92-TELEPHONE	5136	0	5136
TOTAL FOR MH- 2401-CROP HUSBANDRY		233915435	8968263	242883698
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	814934	273978	1088912
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		814934	273978	1088912
TOTAL FOR DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI		234730369	9242241	243972610
TOTAL FOR CCO- DIRECTOR, HORTICULTURE PUNJAB		374981809	57213321	432195130
TOTAL FOR DEPT- HORTICULTURE		374981809	57213321	432195130
Dept- HOSPITALITY				
CCO- DIRECTOR, HOSPITALITY PUNJAB				
DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	69406538	22713506	92120044
	02-WAGES	185760	0	185760
	09-REPAIR AND MAINTENANCE OF STAFF CARS	40317	0	40317
	10-POL OF OFFICE VEHICLES	65128	17907	83035
	11-DOMESTIC TRAVEL EXPENSES	6665	0	6665
	13-OFFICE EXPENSES	1629547	359452	1988999
	17-HOSPITALITY AND ENTERTAINMENT	3549538	5369558	8919096
	21-SUPPLIES AND MATERIALS	13755832	2545144	16300976
	23-COST OF RATION	386246	196338	582584
	28-PROFESSIONAL SERVICES	21681476	4350767	26032243
	91-MEDICAL REIMBURSEMENT	522444	75124	597568
	92-TELEPHONE	113593	29212	142805
	93-ELECTRICITY CHARGES	2834466	806746	3641212
	94-WATER CHARGES	172368	76335	248703
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		114349918	36540089	150890007
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5924992	514360	6439352
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5924992	514360	6439352

	TOTAL FOR DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH	120274910	37054449	157329359
	TOTAL FOR CCO- DIRECTOR, HOSPITALITY PUNJAB	120274910	37054449	157329359
	TOTAL FOR DEPT- HOSPITALITY	120274910	37054449	157329359
Dept- HOUSING AND URBAN DEVELOPMENT				
CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB				
DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB CHANDIGARH				
Major Head- 2216-HOUSING				
	50-OTHER CHARGES	23544200	640753650	664297850
	TOTAL FOR MH- 2216-HOUSING	23544200	640753650	664297850
Major Head- 2217-URBAN DEVELOPMENT				
	63-INTER-ACCOUNT TRANSFER	5000000000	0	5000000000
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	5000000000	0	5000000000
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB CHANDIGARH	5023544200	640753650	5664297850
DDO- DEPUTY CONTROLLER(F&A) DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB MOHALI				
Major Head- 2216-HOUSING				
	50-OTHER CHARGES	615229000	19550000	634779000
	TOTAL FOR MH- 2216-HOUSING	615229000	19550000	634779000
Major Head- 4216-CAPITAL OUTLAY ON HOUSING				
	50-OTHER CHARGES	2062283	0	2062283
	TOTAL FOR MH- 4216-CAPITAL OUTLAY ON HOUSING	2062283	0	2062283
	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB MOHALI	617291283	19550000	636841283
DDO- URBAN DEVELOPMENT OFFICER LAND ACQUICITION AND URBAN DEVELOPMENT, MOHALI ROPAR				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	103132	0	103132
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	103132	0	103132
	TOTAL FOR DDO- URBAN DEVELOPMENT OFFICER LAND ACQUICITION AND URBAN DEVELOPMENT, MOHALI ROPAR	103132	0	103132
	TOTAL FOR CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB	5640938615	660303650	6301242265
CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB				
DDO- ADDITIONAL DEPUTY COMMISIONER (URBAN DEVELOPMENT) SAS NAGAR MOHALI				
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				

	53-MAJOR WORKS	5000000	0	5000000
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	5000000	0	5000000
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISIONER (URBAN DEVELOPMENT) SAS NAGAR			
	MOHALI	5000000	0	5000000
DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	867432	471016	1338448
	13-OFFICE EXPENSES	10400	0	10400
	91-MEDICAL REIMBURSEMENT	31597	70036	101633
	92-TELEPHONE	8769	943	9712
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	918198	541995	1460193
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA			
	OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA	918198	541995	1460193
DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA				
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	53-MAJOR WORKS	7000000	0	7000000
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	7000000	0	7000000
	TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA	7000000	0	7000000
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB	12918198	541995	13460193
	TOTAL FOR DEPT- HOUSING AND URBAN DEVELOPMENT	5653856813	660845645	6314702458
Dept- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION				
CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB				
DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	52110674	17397768	69508442
	02-WAGES	341487	114775	456262
	11-DOMESTIC TRAVEL EXPENSES	0	13411	13411
	13-OFFICE EXPENSES	4960150	22299	4982449
	31-GRANTS-IN-AID (SALARY)	6800778	2500000	9300778
	50-OTHER CHARGES	19363127	0	19363127
	91-MEDICAL REIMBURSEMENT	272703	77026	349729
	92-TELEPHONE	47200	0	47200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	83896119	20125279	104021398

TOTAL FOR DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH	83896119	20125279	104021398
DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	1264622	363604	1628226
13-OFFICE EXPENSES	800	0	800
28-PROFESSIONAL SERVICES	96420	16232	112652
31-GRANTS-IN-AID (SALARY)	150000	30000	180000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1511842	409836	1921678
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI	1511842	409836	1921678
DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	918182	151560	1069742
21-SUPPLIES AND MATERIALS	48880	0	48880
28-PROFESSIONAL SERVICES	105270	35090	140360
31-GRANTS-IN-AID (SALARY)	207000	137000	344000
93-ELECTRICITY CHARGES	76550	0	76550
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1355882	323650	1679532
TOTAL FOR DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR	1355882	323650	1679532
DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	1627398	507340	2134738
31-GRANTS-IN-AID (SALARY)	150000	60000	210000
93-ELECTRICITY CHARGES	48441	0	48441
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1825839	567340	2393179
TOTAL FOR DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR	1825839	567340	2393179
DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	1223868	414024	1637892
13-OFFICE EXPENSES	1800	0	1800
21-SUPPLIES AND MATERIALS	41172	0	41172
31-GRANTS-IN-AID (SALARY)	659166	89032	748198
92-TELEPHONE	10000	2393	12393

	93-ELECTRICITY CHARGES	66990	7580	74570
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2002996	513029	2516025
TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR				
HOSHIARPUR		2002996	513029	2516025
DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	427532	143192	570724
	21-SUPPLIES AND MATERIALS	24950	2850	27800
	28-PROFESSIONAL SERVICES	103100	17400	120500
	31-GRANTS-IN-AID (SALARY)	300000	180000	480000
	93-ELECTRICITY CHARGES	59370	0	59370
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		914952	343442	1258394
TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA				
KAPURTHALA		914952	343442	1258394
DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	6911996	2293184	9205180
	13-OFFICE EXPENSES	990	0	990
	21-SUPPLIES AND MATERIALS	478388	0	478388
	31-GRANTS-IN-AID (SALARY)	672750	329514	1002264
	92-TELEPHONE	10000	4257	14257
	93-ELECTRICITY CHARGES	232950	0	232950
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8307074	2626955	10934029
TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN				
GURDASPUR		8307074	2626955	10934029
DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	4110099	1328148	5438247
	11-DOMESTIC TRAVEL EXPENSES	1200	0	1200
	13-OFFICE EXPENSES	3000	0	3000
	21-SUPPLIES AND MATERIALS	25851	2030	27881
	28-PROFESSIONAL SERVICES	92575	15818	108393
	31-GRANTS-IN-AID (SALARY)	873500	350250	1223750

	93-ELECTRICITY CHARGES	242920	0	242920
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5349145	1696246	7045391
TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA				
MANSA		5349145	1696246	7045391
DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2275996	698596	2974592
	21-SUPPLIES AND MATERIALS	0	12495	12495
	28-PROFESSIONAL SERVICES	85056	28510	113566
	31-GRANTS-IN-AID (SALARY)	324302	179030	503332
	92-TELEPHONE	4000	0	4000
	93-ELECTRICITY CHARGES	82850	0	82850
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2772204	918631	3690835
TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR		2772204	918631	3690835
DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2435401	807990	3243391
	13-OFFICE EXPENSES	400	0	400
	21-SUPPLIES AND MATERIALS	25000	0	25000
	31-GRANTS-IN-AID (SALARY)	375000	225000	600000
	93-ELECTRICITY CHARGES	121890	22760	144650
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2957691	1055750	4013441
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA		2957691	1055750	4013441
DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	4030132	1237796	5267928
	13-OFFICE EXPENSES	2522	0	2522
	21-SUPPLIES AND MATERIALS	0	16125	16125
	28-PROFESSIONAL SERVICES	90744	30998	121742
	31-GRANTS-IN-AID (SALARY)	280804	194886	475690
	92-TELEPHONE	9072	1507	10579
	93-ELECTRICITY CHARGES	93560	17840	111400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4506834	1499152	6005986

TOTAL FOR DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA		4506834	1499152	6005986
DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-SALARIES		2222436	743328	2965764
21-SUPPLIES AND MATERIALS		397630	194751	592381
28-PROFESSIONAL SERVICES		111420	55710	167130
31-GRANTS-IN-AID (SALARY)		450000	270000	720000
92-TELEPHONE		7074	2358	9432
93-ELECTRICITY CHARGES		77480	35220	112700
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3266040	1301367	4567407
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR		3266040	1301367	4567407
DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-SALARIES		833137	269384	1102521
13-OFFICE EXPENSES		1659	0	1659
28-PROFESSIONAL SERVICES		75730	30606	106336
31-GRANTS-IN-AID (SALARY)		298516	177112	475628
93-ELECTRICITY CHARGES		121300	0	121300
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1330342	477102	1807444
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA		1330342	477102	1807444
DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-SALARIES		1313460	441908	1755368
13-OFFICE EXPENSES		2860	0	2860
21-SUPPLIES AND MATERIALS		28615	19292	47907
28-PROFESSIONAL SERVICES		93813	16883	110696
31-GRANTS-IN-AID (SALARY)		281048	131500	412548
93-ELECTRICITY CHARGES		121748	0	121748
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1841544	609583	2451127
TOTAL FOR DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR		1841544	609583	2451127
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-SALARIES		1146235	279692	1425927

	13-OFFICE EXPENSES	1792	0	1792
	21-SUPPLIES AND MATERIALS	34199	1239	35438
	28-PROFESSIONAL SERVICES	77445	15795	93240
	31-GRANTS-IN-AID (SALARY)	357532	59000	416532
	93-ELECTRICITY CHARGES	53186	12120	65306
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1670389	367846	2038235
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR	1670389	367846	2038235
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2893970	690704	3584674
	28-PROFESSIONAL SERVICES	96177	30840	127017
	31-GRANTS-IN-AID (SALARY)	270000	162625	432625
	93-ELECTRICITY CHARGES	46430	11600	58030
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3306577	895769	4202346
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR	3306577	895769	4202346
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1367713	370932	1738645
	13-OFFICE EXPENSES	1800	0	1800
	21-SUPPLIES AND MATERIALS	0	2200	2200
	31-GRANTS-IN-AID (SALARY)	285780	177330	463110
	93-ELECTRICITY CHARGES	81442	0	81442
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1736735	550462	2287197
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR	1736735	550462	2287197
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3779628	1157408	4937036
	13-OFFICE EXPENSES	3770	0	3770
	21-SUPPLIES AND MATERIALS	274961	15650	290611
	28-PROFESSIONAL SERVICES	111396	37132	148528

	31-GRANTS-IN-AID (SALARY)	448521	189675	638196
	92-TELEPHONE	6924	0	6924
	93-ELECTRICITY CHARGES	118435	0	118435
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4743635	1399865	6143500
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU	4743635	1399865	6143500
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	4020779	1020168	5040947
	13-OFFICE EXPENSES	780	726	1506
	14-RENT, RATES AND TAXES	67820	0	67820
	21-SUPPLIES AND MATERIALS	72597	40330	112927
	31-GRANTS-IN-AID (SALARY)	220000	131500	351500
	92-TELEPHONE	7980	3645	11625
	93-ELECTRICITY CHARGES	158030	0	158030
	94-WATER CHARGES	8000	0	8000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4555986	1196369	5752355
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR	4555986	1196369	5752355
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1887551	524628	2412179
	31-GRANTS-IN-AID (SALARY)	90000	30000	120000
	93-ELECTRICITY CHARGES	63029	0	63029
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2040580	554628	2595208
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR	2040580	554628	2595208
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2081292	597912	2679204
	21-SUPPLIES AND MATERIALS	22000	0	22000
	28-PROFESSIONAL SERVICES	138660	23110	161770
	31-GRANTS-IN-AID (SALARY)	581578	284660	866238

	93-ELECTRICITY CHARGES	222230	0	222230
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3045760	905682	3951442
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR	3045760	905682	3951442
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1992796	674688	2667484
	21-SUPPLIES AND MATERIALS	0	15996	15996
	28-PROFESSIONAL SERVICES	93815	23543	117358
	31-GRANTS-IN-AID (SALARY)	44000	30000	74000
	93-ELECTRICITY CHARGES	84080	0	84080
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2214691	744227	2958918
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT	2214691	744227	2958918
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1062864	357700	1420564
	31-GRANTS-IN-AID (SALARY)	375000	223500	598500
	92-TELEPHONE	8996	1385	10381
	93-ELECTRICITY CHARGES	106623	0	106623
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1553483	582585	2136068
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR	1553483	582585	2136068
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	13-OFFICE EXPENSES	0	1796	1796
	31-GRANTS-IN-AID (SALARY)	149520	0	149520
	92-TELEPHONE	9960	0	9960
	93-ELECTRICITY CHARGES	5500	0	5500
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	164980	1796	166776
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR	164980	1796	166776
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1425924	478296	1904220
	28-PROFESSIONAL SERVICES	177786	0	177786
	31-GRANTS-IN-AID (SALARY)	225000	88548	313548
	93-ELECTRICITY CHARGES	3010	0	3010
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1831720	566844	2398564
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA	1831720	566844	2398564
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1119383	374758	1494141
	21-SUPPLIES AND MATERIALS	0	15695	15695
	28-PROFESSIONAL SERVICES	99964	5226	105190
	31-GRANTS-IN-AID (SALARY)	691120	229500	920620
	92-TELEPHONE	4302	1430	5732
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1914769	626609	2541378
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA	1914769	626609	2541378
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	670200	232852	903052
	21-SUPPLIES AND MATERIALS	23890	0	23890
	28-PROFESSIONAL SERVICES	74016	24672	98688
	31-GRANTS-IN-AID (SALARY)	291000	135000	426000
	92-TELEPHONE	2785	1379	4164
	93-ELECTRICITY CHARGES	86300	27340	113640
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1148191	421243	1569434
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR	1148191	421243	1569434
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	475448	141528	616976
	13-OFFICE EXPENSES	980	0	980

	28-PROFESSIONAL SERVICES	106398	29604	136002
	31-GRANTS-IN-AID (SALARY)	216418	140000	356418
	92-TELEPHONE	8956	2481	11437
	93-ELECTRICITY CHARGES	67880	0	67880
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	876080	313613	1189693
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR	876080	313613	1189693
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	6914518	1997210	8911728
	21-SUPPLIES AND MATERIALS	24870	0	24870
	28-PROFESSIONAL SERVICES	91098	15808	106906
	31-GRANTS-IN-AID (SALARY)	270000	90000	360000
	92-TELEPHONE	8396	1104	9500
	93-ELECTRICITY CHARGES	109520	22880	132400
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7418402	2127002	9545404
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR	7418402	2127002	9545404
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1870214	639108	2509322
	13-OFFICE EXPENSES	2400	1200	3600
	31-GRANTS-IN-AID (SALARY)	724387	447782	1172169
	93-ELECTRICITY CHARGES	83480	16410	99890
	94-WATER CHARGES	3420	1680	5100
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2683901	1106180	3790081
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA	2683901	1106180	3790081
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14204	0	14204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14204	0	14204
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA	14204	0	14204

DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	1671852	563270	2235122
21-SUPPLIES AND MATERIALS	1960	0	1960
28-PROFESSIONAL SERVICES	105169	35501	140670
31-GRANTS-IN-AID (SALARY)	292665	177147	469812
93-ELECTRICITY CHARGES	22580	9190	31770
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2094226	785108	2879334
TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA	2094226	785108	2879334

DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	865566	302088	1167654
31-GRANTS-IN-AID (SALARY)	225000	134000	359000
93-ELECTRICITY CHARGES	72670	15120	87790
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1163236	451208	1614444
TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA	1163236	451208	1614444

DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	9067384	3320298	12387682
21-SUPPLIES AND MATERIALS	117040	4352	121392
28-PROFESSIONAL SERVICES	96177	16232	112409
31-GRANTS-IN-AID (SALARY)	619700	294904	914604
91-MEDICAL REIMBURSEMENT	200456	130000	330456
92-TELEPHONE	8731	1260	9991
93-ELECTRICITY CHARGES	83410	68047	151457
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10192898	3835093	14027991
TOTAL FOR DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI	10192898	3835093	14027991

DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	11041117	3746704	14787821
13-OFFICE EXPENSES	730	0	730

	21-SUPPLIES AND MATERIALS	39817	6520	46337
	31-GRANTS-IN-AID (SALARY)	354336	101532	455868
	92-TELEPHONE	6930	1060	7990
	93-ELECTRICITY CHARGES	44370	0	44370
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	11487300	3855816	15343116
	TOTAL FOR DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR	11487300	3855816	15343116
DDO- PRINCIPAL G.I.S.G., JAGRAON LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	110505	0	110505
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110505	0	110505
	TOTAL FOR DDO- PRINCIPAL G.I.S.G., JAGRAON LUDHIANA	110505	0	110505
DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3186220	1046028	4232248
	21-SUPPLIES AND MATERIALS	18241	0	18241
	28-PROFESSIONAL SERVICES	83375	0	83375
	31-GRANTS-IN-AID (SALARY)	765000	264838	1029838
	92-TELEPHONE	2476	0	2476
	93-ELECTRICITY CHARGES	94860	17100	111960
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4150172	1327966	5478138
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR	4150172	1327966	5478138
DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2886406	803512	3689918
	13-OFFICE EXPENSES	1910	0	1910
	21-SUPPLIES AND MATERIALS	18275	0	18275
	28-PROFESSIONAL SERVICES	171729	15808	187537
	31-GRANTS-IN-AID (SALARY)	432096	173798	605894
	92-TELEPHONE	5500	973	6473
	93-ELECTRICITY CHARGES	109120	18470	127590
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3625036	1012561	4637597
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA	3625036	1012561	4637597
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	5161704	965266	6126970
10-POL OF OFFICE VEHICLES	9273	0	9273
11-DOMESTIC TRAVEL EXPENSES	610420	0	610420
13-OFFICE EXPENSES	36080	16970	53050
28-PROFESSIONAL SERVICES	938774	330550	1269324
92-TELEPHONE	21182	2836	24018
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6777433	1315622	8093055

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	7719	0	7719
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7719	0	7719
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR	6785152	1315622	8100774

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	2959422	966856	3926278
21-SUPPLIES AND MATERIALS	90930	8245	99175
28-PROFESSIONAL SERVICES	107376	17896	125272
31-GRANTS-IN-AID (SALARY)	495290	233613	728903
92-TELEPHONE	6786	943	7729
93-ELECTRICITY CHARGES	82820	22570	105390
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3742624	1250123	4992747
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR	3742624	1250123	4992747

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	5399765	1831924	7231689
13-OFFICE EXPENSES	1670	0	1670
21-SUPPLIES AND MATERIALS	42818	1150	43968
28-PROFESSIONAL SERVICES	102486	27172	129658
91-MEDICAL REIMBURSEMENT	118360	2100	120460
92-TELEPHONE	5665	1517	7182
93-ELECTRICITY CHARGES	98770	0	98770
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5769534	1863863	7633397

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	102000	0	102000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102000	0	102000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR	5871534	1863863	7735397

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	7145577	2161590	9307167
13-OFFICE EXPENSES	1000	0	1000
21-SUPPLIES AND MATERIALS	42583	89306	131889
31-GRANTS-IN-AID (SALARY)	43524	15000	58524
91-MEDICAL REIMBURSEMENT	477225	0	477225
92-TELEPHONE	7500	0	7500
93-ELECTRICITY CHARGES	115852	29680	145532
94-WATER CHARGES	1200	0	1200
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7834461	2295576	10130037
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR	7834461	2295576	10130037

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	4938912	1711756	6650668
21-SUPPLIES AND MATERIALS	25894	3125	29019
28-PROFESSIONAL SERVICES	94338	0	94338
31-GRANTS-IN-AID (SALARY)	338712	44500	383212
93-ELECTRICITY CHARGES	95920	15600	111520
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5493776	1774981	7268757
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA	5493776	1774981	7268757

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	5780237	976462	6756699
13-OFFICE EXPENSES	1689	0	1689
14-RENT, RATES AND TAXES	750	0	750

	21-SUPPLIES AND MATERIALS	16397	0	16397
	31-GRANTS-IN-AID (SALARY)	127161	0	127161
	92-TELEPHONE	9996	0	9996
	93-ELECTRICITY CHARGES	68990	17970	86960
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6005220	994432	6999652
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA	6005220	994432	6999652
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	739250	0	739250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	739250	0	739250
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA MOGA	739250	0	739250
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	451752	196960	648712
	28-PROFESSIONAL SERVICES	164040	65616	229656
	31-GRANTS-IN-AID (SALARY)	150000	45000	195000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	765792	307576	1073368
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR	765792	307576	1073368
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	6651940	2328152	8980092
	21-SUPPLIES AND MATERIALS	281620	6160	287780
	31-GRANTS-IN-AID (SALARY)	1529536	807523	2337059
	92-TELEPHONE	18050	2484	20534
	93-ELECTRICITY CHARGES	563150	0	563150
	94-WATER CHARGES	9360	0	9360
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9053656	3144319	12197975
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA	9053656	3144319	12197975
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	656880	212560	869440
13-OFFICE EXPENSES	300	0	300
21-SUPPLIES AND MATERIALS	12641	7728	20369
28-PROFESSIONAL SERVICES	88171	29710	117881
31-GRANTS-IN-AID (SALARY)	535854	255500	791354
92-TELEPHONE	8020	2004	10024
93-ELECTRICITY CHARGES	127269	26050	153319
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1429135	533552	1962687
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR	1429135	533552	1962687

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE CENTRE, PHAGWARA

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES

52-MACHINERY AND EQUIPMENTS	911246	0	911246
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	911246	0	911246
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE CENTRE, PHAGWARA	911246	0	911246

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	1793728	0	1793728
31-GRANTS-IN-AID (SALARY)	447744	0	447744
92-TELEPHONE	8270	0	8270
93-ELECTRICITY CHARGES	109380	0	109380
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2359122	0	2359122

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	19803315	6227823	26031138
92-TELEPHONE	3526	0	3526
93-ELECTRICITY CHARGES	31226	0	31226
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19838067	6227823	26065890
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA	22197189	6227823	28425012

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-SALARIES	3926882	0	3926882
	13-OFFICE EXPENSES	2468	0	2468
	21-SUPPLIES AND MATERIALS	18658	0	18658
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	3055736	0	3055736
	92-TELEPHONE	9824	0	9824
	93-ELECTRICITY CHARGES	82380	0	82380
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7095948	0	7095948
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR	7095948	0	7095948
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	11304062	3628258	14932320
	13-OFFICE EXPENSES	3450	0	3450
	21-SUPPLIES AND MATERIALS	150203	0	150203
	28-PROFESSIONAL SERVICES	82434	15115	97549
	31-GRANTS-IN-AID (SALARY)	749225	417312	1166537
	92-TELEPHONE	8206	0	8206
	93-ELECTRICITY CHARGES	218770	0	218770
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	12516350	4060685	16577035
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA	12716350	4060685	16777035
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	17073102	5214901	22288003
	21-SUPPLIES AND MATERIALS	523270	0	523270
	28-PROFESSIONAL SERVICES	157653	28986	186639
	31-GRANTS-IN-AID (SALARY)	399078	141065	540143
	92-TELEPHONE	4713	1179	5892
	93-ELECTRICITY CHARGES	215490	51830	267320
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	18373306	5437961	23811267

TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR		18373306	5437961	23811267
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-SALARIES		17148241	5647245	22795486
13-OFFICE EXPENSES		3800	0	3800
21-SUPPLIES AND MATERIALS		76299	0	76299
31-GRANTS-IN-AID (SALARY)		64113	40516	104629
91-MEDICAL REIMBURSEMENT		385039	0	385039
92-TELEPHONE		10216	1506	11722
93-ELECTRICITY CHARGES		265020	30380	295400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		17952728	5719647	23672375
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR		17952728	5719647	23672375
DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-SALARIES		8027750	2812664	10840414
11-DOMESTIC TRAVEL EXPENSES		0	8800	8800
21-SUPPLIES AND MATERIALS		43090	21970	65060
28-PROFESSIONAL SERVICES		105986	30676	136662
31-GRANTS-IN-AID (SALARY)		75000	29750	104750
91-MEDICAL REIMBURSEMENT		251135	0	251135
92-TELEPHONE		6983	1391	8374
93-ELECTRICITY CHARGES		149940	32370	182310
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8659884	2937621	11597505
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-SALARIES		114568	0	114568
91-MEDICAL REIMBURSEMENT		281086	0	281086
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		395654	0	395654
TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR		9055538	2937621	11993159
DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-SALARIES		1543212	201176	1744388
13-OFFICE EXPENSES		1781	0	1781

	21-SUPPLIES AND MATERIALS	885	0	885
	28-PROFESSIONAL SERVICES	104210	15080	119290
	31-GRANTS-IN-AID (SALARY)	286692	191532	478224
	92-TELEPHONE	5441	0	5441
	93-ELECTRICITY CHARGES	69710	20290	90000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2011931	428078	2440009
	TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA	2011931	428078	2440009
DDO- PRINCIPAL I.T.I. FDK. FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	16069323	5297464	21366787
	11-DOMESTIC TRAVEL EXPENSES	2620	0	2620
	13-OFFICE EXPENSES	889	0	889
	21-SUPPLIES AND MATERIALS	82098	0	82098
	28-PROFESSIONAL SERVICES	202482	67953	270435
	31-GRANTS-IN-AID (SALARY)	649064	321288	970352
	91-MEDICAL REIMBURSEMENT	634633	0	634633
	92-TELEPHONE	6330	0	6330
	93-ELECTRICITY CHARGES	365290	69490	434780
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	18012729	5756195	23768924
	TOTAL FOR DDO- PRINCIPAL I.T.I. FDK. FARIDKOT	18012729	5756195	23768924
DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	11472407	3851906	15324313
	21-SUPPLIES AND MATERIALS	464834	0	464834
	28-PROFESSIONAL SERVICES	222786	74262	297048
	31-GRANTS-IN-AID (SALARY)	650514	399048	1049562
	93-ELECTRICITY CHARGES	186150	0	186150
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	12996691	4325216	17321907
	TOTAL FOR DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR	12996691	4325216	17321907
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1996516	662736	2659252

	21-SUPPLIES AND MATERIALS	4800	0	4800
	28-PROFESSIONAL SERVICES	202380	33472	235852
	31-GRANTS-IN-AID (SALARY)	89516	30000	119516
	93-ELECTRICITY CHARGES	80270	0	80270
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2373482	726208	3099690
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR	2373482	726208	3099690
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1857006	609201	2466207
	13-OFFICE EXPENSES	2000	0	2000
	21-SUPPLIES AND MATERIALS	22089	0	22089
	28-PROFESSIONAL SERVICES	95886	31962	127848
	31-GRANTS-IN-AID (SALARY)	146370	59490	205860
	92-TELEPHONE	8111	1416	9527
	93-ELECTRICITY CHARGES	107010	25000	132010
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2238472	727069	2965541
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA	2238472	727069	2965541
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	9334851	3100734	12435585
	13-OFFICE EXPENSES	2950	850	3800
	21-SUPPLIES AND MATERIALS	72014	1400	73414
	31-GRANTS-IN-AID (SALARY)	595284	373628	968912
	91-MEDICAL REIMBURSEMENT	62976	0	62976
	92-TELEPHONE	5656	707	6363
	93-ELECTRICITY CHARGES	384770	47950	432720
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10458501	3525269	13983770
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	91339	0	91339
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91339	0	91339
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB	10549840	3525269	14075109
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	2629710	770754	3400464
21-SUPPLIES AND MATERIALS	150057	0	150057
28-PROFESSIONAL SERVICES	131938	37140	169078
31-GRANTS-IN-AID (SALARY)	517000	150000	667000
92-TELEPHONE	9290	0	9290
93-ELECTRICITY CHARGES	140690	0	140690
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3578685	957894	4536579
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA	3578685	957894	4536579

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	219737	0	219737
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	219737	0	219737
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR	219737	0	219737

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	3237640	1400492	4638132
13-OFFICE EXPENSES	1800	0	1800
21-SUPPLIES AND MATERIALS	13325	0	13325
28-PROFESSIONAL SERVICES	88812	14802	103614
31-GRANTS-IN-AID (SALARY)	588068	304580	892648
93-ELECTRICITY CHARGES	130000	0	130000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4059645	1719874	5779519
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR	4059645	1719874	5779519

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	694334	190517	884851
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	694334	190517	884851
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR	694334	190517	884851

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	22085187	7161957	29247144
13-OFFICE EXPENSES	5690	0	5690
21-SUPPLIES AND MATERIALS	88326	75874	164200
28-PROFESSIONAL SERVICES	104132	36315	140447
31-GRANTS-IN-AID (SALARY)	1944059	738895	2682954
91-MEDICAL REIMBURSEMENT	131100	413244	544344
92-TELEPHONE	9325	1178	10503
93-ELECTRICITY CHARGES	453960	128530	582490
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	24821779	8555993	33377772

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	529203	0	529203
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	729203	0	729203
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA	25550982	8555993	34106975

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	9819183	3269342	13088525
13-OFFICE EXPENSES	1300	0	1300
31-GRANTS-IN-AID (SALARY)	369193	189677	558870
91-MEDICAL REIMBURSEMENT	51238	0	51238
92-TELEPHONE	23803	0	23803
93-ELECTRICITY CHARGES	186862	0	186862
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10451579	3459019	13910598

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	71772	0	71772
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71772	0	71772
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR	10523351	3459019	13982370

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	6362370	2021582	8383952
13-OFFICE EXPENSES	1800	0	1800
21-SUPPLIES AND MATERIALS	235966	92580	328546

	31-GRANTS-IN-AID (SALARY)	674726	387500	1062226
	92-TELEPHONE	4521	0	4521
	93-ELECTRICITY CHARGES	182780	35149	217929
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7462163	2536811	9998974
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE	7462163	2536811	9998974
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2891726	972368	3864094
	13-OFFICE EXPENSES	876	0	876
	21-SUPPLIES AND MATERIALS	33826	0	33826
	31-GRANTS-IN-AID (SALARY)	525000	344500	869500
	93-ELECTRICITY CHARGES	205450	0	205450
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3656878	1316868	4973746
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR	3656878	1316868	4973746
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2844822	1028854	3873676
	13-OFFICE EXPENSES	0	2000	2000
	28-PROFESSIONAL SERVICES	194473	32463	226936
	31-GRANTS-IN-AID (SALARY)	524457	169276	693733
	93-ELECTRICITY CHARGES	93030	0	93030
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3656782	1232593	4889375
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA	3656782	1232593	4889375
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	18132840	6012716	24145556
	13-OFFICE EXPENSES	1500	0	1500
	21-SUPPLIES AND MATERIALS	175162	0	175162
	28-PROFESSIONAL SERVICES	235132	0	235132
	31-GRANTS-IN-AID (SALARY)	750000	300000	1050000
	92-TELEPHONE	4961	0	4961
	93-ELECTRICITY CHARGES	228690	0	228690
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	19528285	6312716	25841001

TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR		19528285	6312716	25841001
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	27218735	8550044	35768779
	21-SUPPLIES AND MATERIALS	51843	91300	143143
	31-GRANTS-IN-AID (SALARY)	440000	75000	515000
	91-MEDICAL REIMBURSEMENT	793718	99370	893088
	93-ELECTRICITY CHARGES	500000	95320	595320
	94-WATER CHARGES	1064	0	1064
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		29005360	8911034	37916394
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	476148	472197	948345
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		476148	472197	948345
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA		29481508	9383231	38864739
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	197708	0	197708
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		197708	0	197708
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA		197708	0	197708
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3936006	1372388	5308394
	21-SUPPLIES AND MATERIALS	69398	0	69398
	28-PROFESSIONAL SERVICES	126335	17436	143771
	31-GRANTS-IN-AID (SALARY)	592992	232532	825524
	93-ELECTRICITY CHARGES	118360	0	118360
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4843091	1622356	6465447
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA		4843091	1622356	6465447
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	37723964	12384438	50108402
	13-OFFICE EXPENSES	3150	1500	4650
	21-SUPPLIES AND MATERIALS	549468	0	549468

	28-PROFESSIONAL SERVICES	64039	10737	74776
	31-GRANTS-IN-AID (SALARY)	932807	536556	1469363
	91-MEDICAL REIMBURSEMENT	448480	0	448480
	92-TELEPHONE	6710	1297	8007
	93-ELECTRICITY CHARGES	371290	82640	453930
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	40099908	13017168	53117076
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR	40099908	13017168	53117076
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	22747435	7144407	29891842
	13-OFFICE EXPENSES	2152	0	2152
	14-RENT, RATES AND TAXES	55000	97572	152572
	21-SUPPLIES AND MATERIALS	139055	25859	164914
	31-GRANTS-IN-AID (SALARY)	225000	133516	358516
	91-MEDICAL REIMBURSEMENT	727633	0	727633
	92-TELEPHONE	11773	1563	13336
	93-ELECTRICITY CHARGES	425980	74020	500000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	24334028	7476937	31810965
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR	24334028	7476937	31810965
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	6367899	2138336	8506235
	21-SUPPLIES AND MATERIALS	38925	0	38925
	28-PROFESSIONAL SERVICES	104076	34692	138768
	31-GRANTS-IN-AID (SALARY)	75000	18000	93000
	92-TELEPHONE	9564	0	9564
	93-ELECTRICITY CHARGES	99350	0	99350
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6694814	2191028	8885842
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR	6694814	2191028	8885842
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	5528038	1851536	7379574
	21-SUPPLIES AND MATERIALS	290279	0	290279

	28-PROFESSIONAL SERVICES	190261	61094	251355
	31-GRANTS-IN-AID (SALARY)	883192	405000	1288192
	93-ELECTRICITY CHARGES	133940	0	133940
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7025710	2317630	9343340
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE	7125710	2317630	9443340
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	29069163	9656464	38725627
	13-OFFICE EXPENSES	3800	0	3800
	21-SUPPLIES AND MATERIALS	70335	74550	144885
	31-GRANTS-IN-AID (SALARY)	1007579	561620	1569199
	91-MEDICAL REIMBURSEMENT	741344	0	741344
	92-TELEPHONE	10874	1126	12000
	93-ELECTRICITY CHARGES	417460	94300	511760
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	31320555	10388060	41708615
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1343432	0	1343432
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1343432	0	1343432
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA	32663987	10388060	43052047
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	10074415	3282132	13356547
	13-OFFICE EXPENSES	1000	2000	3000
	21-SUPPLIES AND MATERIALS	32744	18300	51044
	28-PROFESSIONAL SERVICES	93804	31268	125072
	31-GRANTS-IN-AID (SALARY)	1053983	491128	1545111
	92-TELEPHONE	4800	0	4800
	93-ELECTRICITY CHARGES	301850	53340	355190
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	11562596	3878168	15440764
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA	11562596	3878168	15440764

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	18489152	6042784	24531936
21-SUPPLIES AND MATERIALS	170406	0	170406
28-PROFESSIONAL SERVICES	178956	29826	208782
31-GRANTS-IN-AID (SALARY)	525000	315000	840000
92-TELEPHONE	10000	4521	14521
93-ELECTRICITY CHARGES	19571	0	19571
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	19393085	6392131	25785216
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR	19393085	6392131	25785216

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	22395006	7040623	29435629
21-SUPPLIES AND MATERIALS	1510735	45805	1556540
31-GRANTS-IN-AID (SALARY)	975000	342097	1317097
91-MEDICAL REIMBURSEMENT	565344	61144	626488
93-ELECTRICITY CHARGES	237060	52651	289711
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	25683145	7542320	33225465
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR	25683145	7542320	33225465

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	33668481	10058744	43727225
21-SUPPLIES AND MATERIALS	465338	0	465338
28-PROFESSIONAL SERVICES	180490	30385	210875
31-GRANTS-IN-AID (SALARY)	1860412	609370	2469782
91-MEDICAL REIMBURSEMENT	334653	0	334653
93-ELECTRICITY CHARGES	553420	28140	581560
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	37062794	10726639	47789433

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	1986821	117442	2104263
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1986821	117442	2104263
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA	39049615	10844081	49893696

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	13254331	4255710	17510041
21-SUPPLIES AND MATERIALS	292793	280201	572994
31-GRANTS-IN-AID (SALARY)	369346	191000	560346
91-MEDICAL REIMBURSEMENT	350814	18000	368814
92-TELEPHONE	0	7500	7500
93-ELECTRICITY CHARGES	139760	93710	233470

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 14407044 4846121 19253165

TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI 14407044 4846121 19253165

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	11944034	1960670	13904704
21-SUPPLIES AND MATERIALS	60401	0	60401
31-GRANTS-IN-AID (SALARY)	75000	30000	105000
92-TELEPHONE	9317	4530	13847
93-ELECTRICITY CHARGES	160570	36270	196840

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 12249322 2031470 14280792

TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR 12249322 2031470 14280792

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	16447812	4606370	21054182
13-OFFICE EXPENSES	0	4000	4000
21-SUPPLIES AND MATERIALS	47793	62317	110110
31-GRANTS-IN-AID (SALARY)	141677	112160	253837
91-MEDICAL REIMBURSEMENT	154456	79146	233602
92-TELEPHONE	9332	668	10000
93-ELECTRICITY CHARGES	212670	46180	258850

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 17013740 4910841 21924581

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES

52-MACHINERY AND EQUIPMENTS	102584	0	102584

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES 102584 0 102584

TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR 17116324 4910841 22027165

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	15918310	4763918	20682228
21-SUPPLIES AND MATERIALS	78757	0	78757
31-GRANTS-IN-AID (SALARY)	149500	85160	234660
92-TELEPHONE	6330	3670	10000
93-ELECTRICITY CHARGES	140830	0	140830
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	16293727	4852748	21146475
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA	16293727	4852748	21146475

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	9167635	3158584	12326219
13-OFFICE EXPENSES	295	0	295
21-SUPPLIES AND MATERIALS	356679	10592	367271
31-GRANTS-IN-AID (SALARY)	270000	147000	417000
93-ELECTRICITY CHARGES	128840	0	128840
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9923449	3316176	13239625
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI	9923449	3316176	13239625

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	19674460	6567992	26242452
13-OFFICE EXPENSES	2000	0	2000
21-SUPPLIES AND MATERIALS	235779	0	235779
28-PROFESSIONAL SERVICES	191421	0	191421
31-GRANTS-IN-AID (SALARY)	150000	104516	254516
92-TELEPHONE	7172	0	7172
93-ELECTRICITY CHARGES	161912	0	161912
94-WATER CHARGES	6240	1920	8160
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	20428984	6674428	27103412
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR	20428984	6674428	27103412

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,JAITU FARIDKOT

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	4380597	1400534	5781131
11-DOMESTIC TRAVEL EXPENSES	0	10437	10437

	13-OFFICE EXPENSES	900	0	900
	21-SUPPLIES AND MATERIALS	30337	5160	35497
	28-PROFESSIONAL SERVICES	193324	64919	258243
	31-GRANTS-IN-AID (SALARY)	150000	60000	210000
	92-TELEPHONE	5547	943	6490
	93-ELECTRICITY CHARGES	22020	14538	36558
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4782725	1556531	6339256
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,JAITU FARIDKOT	4782725	1556531	6339256
DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	24290323	7833824	32124147
	13-OFFICE EXPENSES	1995	0	1995
	21-SUPPLIES AND MATERIALS	64903	1227	66130
	28-PROFESSIONAL SERVICES	224450	32480	256930
	31-GRANTS-IN-AID (SALARY)	601049	282000	883049
	91-MEDICAL REIMBURSEMENT	77394	0	77394
	92-TELEPHONE	20500	4872	25372
	93-ELECTRICITY CHARGES	346210	116699	462909
	94-WATER CHARGES	6200	0	6200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	25633024	8271102	33904126
	TOTAL FOR DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA	25633024	8271102	33904126
DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	19098798	6089849	25188647
	13-OFFICE EXPENSES	1800	900	2700
	21-SUPPLIES AND MATERIALS	15625	8595	24220
	28-PROFESSIONAL SERVICES	170051	28650	198701
	92-TELEPHONE	8983	2924	11907
	93-ELECTRICITY CHARGES	248924	35781	284705
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	19544181	6166699	25710880
	TOTAL FOR DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR	19544181	6166699	25710880
DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-SALARIES	2739822	407386	3147208
	21-SUPPLIES AND MATERIALS	18610	18400	37010
	31-GRANTS-IN-AID (SALARY)	75000	0	75000
	93-ELECTRICITY CHARGES	122960	29110	152070
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2956392	454896	3411288
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA	2956392	454896	3411288
DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3800369	1269924	5070293
	13-OFFICE EXPENSES	740	0	740
	21-SUPPLIES AND MATERIALS	49356	11963	61319
	93-ELECTRICITY CHARGES	219834	30166	250000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4070299	1312053	5382352
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR	4070299	1312053	5382352
DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3381996	551653	3933649
	31-GRANTS-IN-AID (SALARY)	75000	35516	110516
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3456996	587169	4044165
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA	3456996	587169	4044165
DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1984982	668392	2653374
	13-OFFICE EXPENSES	1430	0	1430
	21-SUPPLIES AND MATERIALS	15310	0	15310
	93-ELECTRICITY CHARGES	125770	18830	144600
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2127492	687222	2814714
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA	2127492	687222	2814714
DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2662230	905276	3567506
	13-OFFICE EXPENSES	1108	0	1108
	21-SUPPLIES AND MATERIALS	53868	19613	73481

	31-GRANTS-IN-AID (SALARY)	225000	58532	283532
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2942206	983421	3925627
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB		2942206	983421	3925627
DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3570572	587434	4158006
	13-OFFICE EXPENSES	1098	0	1098
	21-SUPPLIES AND MATERIALS	53515	0	53515
	31-GRANTS-IN-AID (SALARY)	164032	15000	179032
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3789217	602434	4391651
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB		3789217	602434	4391651
DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2220446	369258	2589704
	21-SUPPLIES AND MATERIALS	32811	0	32811
	31-GRANTS-IN-AID (SALARY)	150000	55064	205064
	93-ELECTRICITY CHARGES	79670	18720	98390
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2482927	443042	2925969
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR		2482927	443042	2925969
DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1938486	396976	2335462
	13-OFFICE EXPENSES	1500	0	1500
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1939986	396976	2336962
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR		1939986	396976	2336962
DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2016739	677752	2694491
	13-OFFICE EXPENSES	1550	0	1550
	21-SUPPLIES AND MATERIALS	21588	9565	31153
	31-GRANTS-IN-AID (SALARY)	90000	4500	94500
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2129877	691817	2821694

TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA	2129877	691817	2821694
DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	3085973	1045908	4131881
21-SUPPLIES AND MATERIALS	167718	0	167718
93-ELECTRICITY CHARGES	110430	0	110430
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3364121	1045908	4410029
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR	3364121	1045908	4410029
DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	2976128	972184	3948312
13-OFFICE EXPENSES	1600	0	1600
21-SUPPLIES AND MATERIALS	7033	0	7033
31-GRANTS-IN-AID (SALARY)	150000	136306	286306
93-ELECTRICITY CHARGES	62100	13940	76040
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3196861	1122430	4319291
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA	3196861	1122430	4319291
DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	3951141	1413716	5364857
13-OFFICE EXPENSES	1592	0	1592
21-SUPPLIES AND MATERIALS	19330	0	19330
31-GRANTS-IN-AID (SALARY)	155000	0	155000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4127063	1413716	5540779
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA	4127063	1413716	5540779
DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	2159231	653416	2812647
13-OFFICE EXPENSES	1780	0	1780
21-SUPPLIES AND MATERIALS	25901	2700	28601
31-GRANTS-IN-AID (SALARY)	89516	30000	119516
93-ELECTRICITY CHARGES	33610	17963	51573
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2310038	704079	3014117

TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR	2310038	704079	3014117
DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	2817953	865276	3683229
13-OFFICE EXPENSES	2270	0	2270
21-SUPPLIES AND MATERIALS	27420	0	27420
93-ELECTRICITY CHARGES	98210	0	98210
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2945853	865276	3811129
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA	2945853	865276	3811129
DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF MOHALI			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	4945706	1466760	6412466
13-OFFICE EXPENSES	11000	0	11000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4956706	1466760	6423466
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF	4956706	1466760	6423466
DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	1587175	184418	1771593
21-SUPPLIES AND MATERIALS	0	195127	195127
31-GRANTS-IN-AID (SALARY)	299490	131500	430990
93-ELECTRICITY CHARGES	300000	0	300000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2186665	511045	2697710
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN	2186665	511045	2697710
DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	603528	100588	704116
21-SUPPLIES AND MATERIALS	27240	5657	32897
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	630768	106245	737013
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT	630768	106245	737013
DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	2123647	1169670	3293317

	21-SUPPLIES AND MATERIALS	80863	0	80863
	31-GRANTS-IN-AID (SALARY)	165000	0	165000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2369510	1169670	3539180
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR	2369510	1169670	3539180
DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2652380	875661	3528041
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2652380	875661	3528041
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR	2652380	875661	3528041
DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3198056	1152936	4350992
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3198056	1152936	4350992
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR	3198056	1152936	4350992
DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1859797	626280	2486077
	21-SUPPLIES AND MATERIALS	68221	0	68221
	92-TELEPHONE	3389	473	3862
	93-ELECTRICITY CHARGES	41910	8150	50060
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1973317	634903	2608220
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR	1973317	634903	2608220
DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3511213	887168	4398381
	13-OFFICE EXPENSES	0	2300	2300
	21-SUPPLIES AND MATERIALS	0	19194	19194
	92-TELEPHONE	0	3320	3320
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3511213	911982	4423195
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA	3511213	911982	4423195
DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2775730	904252	3679982

	13-OFFICE EXPENSES	554	0	554
	21-SUPPLIES AND MATERIALS	15306	0	15306
	31-GRANTS-IN-AID (SALARY)	148048	28500	176548
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2939638	932752	3872390
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA	2939638	932752	3872390
DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2565356	858736	3424092
	13-OFFICE EXPENSES	0	1750	1750
	21-SUPPLIES AND MATERIALS	12979	0	12979
	92-TELEPHONE	6994	1179	8173
	93-ELECTRICITY CHARGES	14690	0	14690
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2600019	861665	3461684
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR	2600019	861665	3461684
DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2607551	1369606	3977157
	13-OFFICE EXPENSES	1600	0	1600
	21-SUPPLIES AND MATERIALS	10901	0	10901
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2620052	1369606	3989658
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI	2620052	1369606	3989658
DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1344772	454764	1799536
	11-DOMESTIC TRAVEL EXPENSES	8600	0	8600
	13-OFFICE EXPENSES	900	0	900
	28-PROFESSIONAL SERVICES	96663	32456	129119
	31-GRANTS-IN-AID (SALARY)	231215	178298	409513
	92-TELEPHONE	5812	943	6755
	93-ELECTRICITY CHARGES	73975	0	73975
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1761937	666461	2428398
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	130924	10955	141879
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130924	10955	141879
DDO- PRINICIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR	TOTAL FOR DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT	1892861	677416	2570277
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2137936	720340	2858276
	13-OFFICE EXPENSES	1770	0	1770
	21-SUPPLIES AND MATERIALS	7380	7400	14780
	31-GRANTS-IN-AID (SALARY)	371597	225000	596597
	92-TELEPHONE	3390	702	4092
	93-ELECTRICITY CHARGES	75543	0	75543
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2597616	953442	3551058
DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA	TOTAL FOR DDO- PRINICIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR	2597616	953442	3551058
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	4238992	1457096	5696088
	13-OFFICE EXPENSES	1542	0	1542
	21-SUPPLIES AND MATERIALS	27599	62093	89692
	31-GRANTS-IN-AID (SALARY)	847854	510148	1358002
	93-ELECTRICITY CHARGES	125920	24020	149940
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5241907	2053357	7295264
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA	TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA	5241907	2053357	7295264
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2761264	894484	3655748
	31-GRANTS-IN-AID (SALARY)	273040	90000	363040
	93-ELECTRICITY CHARGES	23480	0	23480
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3057784	984484	4042268
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA	3057784	984484	4042268
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-SALARIES	1670436	556812	2227248
	21-SUPPLIES AND MATERIALS	6000	0	6000
	28-PROFESSIONAL SERVICES	94338	23543	117881
	31-GRANTS-IN-AID (SALARY)	499250	322500	821750
	92-TELEPHONE	2696	0	2696
	93-ELECTRICITY CHARGES	134320	15680	150000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2407040	918535	3325575
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR	2407040	918535	3325575
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	15148421	5068196	20216617
	13-OFFICE EXPENSES	3800	0	3800
	21-SUPPLIES AND MATERIALS	63336	0	63336
	28-PROFESSIONAL SERVICES	91441	15815	107256
	91-MEDICAL REIMBURSEMENT	140510	0	140510
	92-TELEPHONE	5985	2691	8676
	93-ELECTRICITY CHARGES	306150	65580	371730
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	15759643	5152282	20911925
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR	15759643	5152282	20911925
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	20150978	6773318	26924296
	13-OFFICE EXPENSES	900	0	900
	21-SUPPLIES AND MATERIALS	454920	142776	597696
	28-PROFESSIONAL SERVICES	238619	97908	336527
	31-GRANTS-IN-AID (SALARY)	921000	345000	1266000
	91-MEDICAL REIMBURSEMENT	112400	41179	153579
	93-ELECTRICITY CHARGES	549530	105820	655350
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	22428347	7506001	29934348
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR	22428347	7506001	29934348
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3216194	979612	4195806

	13-OFFICE EXPENSES	900	0	900
	31-GRANTS-IN-AID (SALARY)	75000	45000	120000
	92-TELEPHONE	2381	0	2381
	93-ELECTRICITY CHARGES	36740	0	36740
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3331215	1024612	4355827
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR	3331215	1024612	4355827
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	6095160	1828624	7923784
	21-SUPPLIES AND MATERIALS	67110	0	67110
	31-GRANTS-IN-AID (SALARY)	443660	322563	766223
	92-TELEPHONE	7543	1203	8746
	93-ELECTRICITY CHARGES	159830	28180	188010
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6773303	2180570	8953873
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA	6773303	2180570	8953873
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	894144	313320	1207464
	13-OFFICE EXPENSES	750	0	750
	21-SUPPLIES AND MATERIALS	19800	0	19800
	28-PROFESSIONAL SERVICES	72750	24250	97000
	31-GRANTS-IN-AID (SALARY)	291000	123740	414740
	93-ELECTRICITY CHARGES	51600	16676	68276
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1330044	477986	1808030
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR	1330044	477986	1808030
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1375298	492610	1867908
	31-GRANTS-IN-AID (SALARY)	342032	120000	462032
	93-ELECTRICITY CHARGES	105860	0	105860
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1823190	612610	2435800
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA	1823190	612610	2435800

DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	3518492	1183148	4701640
13-OFFICE EXPENSES	0	3400	3400
21-SUPPLIES AND MATERIALS	17765	0	17765
31-GRANTS-IN-AID (SALARY)	1271799	641611	1913410
93-ELECTRICITY CHARGES	156470	0	156470
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4964526	1828159	6792685
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA	4964526	1828159	6792685

DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE,NAKODAR JALANDHAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	3507020	1180406	4687426
21-SUPPLIES AND MATERIALS	2400	2400	4800
28-PROFESSIONAL SERVICES	100699	34618	135317
31-GRANTS-IN-AID (SALARY)	356548	142256	498804
93-ELECTRICITY CHARGES	129883	25010	154893
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4096550	1384690	5481240
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE,NAKODAR JALANDHAR	4096550	1384690	5481240

DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	3259564	1089052	4348616
21-SUPPLIES AND MATERIALS	86777	0	86777
28-PROFESSIONAL SERVICES	198424	69366	267790
31-GRANTS-IN-AID (SALARY)	496648	291750	788398
93-ELECTRICITY CHARGES	125390	41230	166620
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4166803	1491398	5658201
TOTAL FOR DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA	4166803	1491398	5658201

DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	13451974	4225018	17676992
13-OFFICE EXPENSES	1553	0	1553
21-SUPPLIES AND MATERIALS	167274	0	167274

	28-PROFESSIONAL SERVICES	178402	0	178402
	31-GRANTS-IN-AID (SALARY)	600000	369812	969812
	92-TELEPHONE	9269	0	9269
	93-ELECTRICITY CHARGES	454970	35800	490770
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	14863442	4630630	19494072
	TOTAL FOR DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI	14863442	4630630	19494072
	TOTAL FOR CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB	1006438750	306588997	1313027747
CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB				
DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1291210	0	1291210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1291210	0	1291210
	TOTAL FOR DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI	1291210	0	1291210
DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	52-MACHINERY AND EQUIPMENTS	49900000	0	49900000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	49900000	0	49900000
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH	49900000	0	49900000
DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	3976991	209863	4186854
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3976991	209863	4186854
Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT				
	36-GRANTS-IN-AID (NON-SALARY)	198430000	0	198430000
	TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	198430000	0	198430000
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB CHANDIGARH	202406991	209863	202616854
DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	47075892	13661333	60737225
	10-POL OF OFFICE VEHICLES	13436	0	13436
	11-DOMESTIC TRAVEL EXPENSES	0	840293	840293

	13-OFFICE EXPENSES	166004	0	166004
	28-PROFESSIONAL SERVICES	6391180	0	6391180
	31-GRANTS-IN-AID (SALARY)	319863022	49400000	369263022
	50-OTHER CHARGES	18750000	0	18750000
	91-MEDICAL REIMBURSEMENT	248949	16836	265785
	92-TELEPHONE	94400	0	94400
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	392602883	63918462	456521345
	TOTAL FOR DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH	392602883	63918462	456521345
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	10617329	3420692	14038021
	11-DOMESTIC TRAVEL EXPENSES	3790	0	3790
	28-PROFESSIONAL SERVICES	1362654	290460	1653114
	92-TELEPHONE	9513	129	9642
	93-ELECTRICITY CHARGES	136070	30080	166150
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	12129356	3741361	15870717
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA	12129356	3741361	15870717
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	16955695	5381931	22337626
	11-DOMESTIC TRAVEL EXPENSES	5392	0	5392
	13-OFFICE EXPENSES	4450	0	4450
	28-PROFESSIONAL SERVICES	1295331	499194	1794525
	91-MEDICAL REIMBURSEMENT	289942	22926	312868
	92-TELEPHONE	21924	3654	25578
	93-ELECTRICITY CHARGES	140900	34140	175040
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	18713634	5941845	24655479
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA	18713634	5941845	24655479
DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	7677952	2282808	9960760
	11-DOMESTIC TRAVEL EXPENSES	3188	0	3188
	13-OFFICE EXPENSES	2196	0	2196

	91-MEDICAL REIMBURSEMENT	182851	71739	254590
	92-TELEPHONE	12591	177	12768
	93-ELECTRICITY CHARGES	150793	35367	186160
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		8029571	2390091	10419662
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	228641	0	228641
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228641	0	228641
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR		8258212	2390091	10648303
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	11190547	3745834	14936381
	11-DOMESTIC TRAVEL EXPENSES	5250	0	5250
	28-PROFESSIONAL SERVICES	1006534	163485	1170019
	91-MEDICAL REIMBURSEMENT	153682	0	153682
	92-TELEPHONE	19296	1710	21006
	93-ELECTRICITY CHARGES	118251	0	118251
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		12493560	3911029	16404589
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL		12493560	3911029	16404589
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	11699740	3887778	15587518
	13-OFFICE EXPENSES	8340	0	8340
	26-ADVERTISING AND PUBLICITY	5672	0	5672
	28-PROFESSIONAL SERVICES	765119	331456	1096575
	92-TELEPHONE	46594	7695	54289
	93-ELECTRICITY CHARGES	227370	43300	270670
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		12752835	4270229	17023064
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM		12752835	4270229	17023064
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	22994879	7488972	30483851
	13-OFFICE EXPENSES	9000	0	9000

	28-PROFESSIONAL SERVICES	1616982	506249	2123231
	92-TELEPHONE	14000	0	14000
	93-ELECTRICITY CHARGES	217490	0	217490
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		24852351	7995221	32847572
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA		24852351	7995221	32847572
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROZEPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	26623820	8495653	35119473
	11-DOMESTIC TRAVEL EXPENSES	11876	1732	13608
	13-OFFICE EXPENSES	0	2000	2000
	28-PROFESSIONAL SERVICES	462822	172392	635214
	91-MEDICAL REIMBURSEMENT	0	146446	146446
	92-TELEPHONE	2340	390	2730
	93-ELECTRICITY CHARGES	294740	80980	375720
	94-WATER CHARGES	40320	0	40320
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		27435918	8899593	36335511
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROZEPUR		27435918	8899593	36335511
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3848914	0	3848914
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3848914	0	3848914
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	38076348	12637692	50714040
	11-DOMESTIC TRAVEL EXPENSES	7228	0	7228
	28-PROFESSIONAL SERVICES	454630	236021	690651
	91-MEDICAL REIMBURSEMENT	238780	0	238780
	92-TELEPHONE	4840	0	4840
	93-ELECTRICITY CHARGES	692550	138630	831180
	94-WATER CHARGES	0	8400	8400
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		39474376	13020743	52495119
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA		43323290	13020743	56344033
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA				
Major Head- 2203-TECHNICAL EDUCATION				

	01-SALARIES	61912483	20593939	82506422
	13-OFFICE EXPENSES	29610	5000	34610
	26-ADVERTISING AND PUBLICITY	30356	0	30356
	28-PROFESSIONAL SERVICES	996993	347676	1344669
	91-MEDICAL REIMBURSEMENT	17521	0	17521
	93-ELECTRICITY CHARGES	908610	322060	1230670
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	63895573	21268675	85164248
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA	63895573	21268675	85164248
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	33219504	10059920	43279424
	11-DOMESTIC TRAVEL EXPENSES	3396	0	3396
	91-MEDICAL REIMBURSEMENT	38238	0	38238
	93-ELECTRICITY CHARGES	576920	135300	712220
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	33838058	10195220	44033278
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA	33838058	10195220	44033278
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	61176470	19987530	81164000
	11-DOMESTIC TRAVEL EXPENSES	6588	1084	7672
	13-OFFICE EXPENSES	6004	0	6004
	28-PROFESSIONAL SERVICES	1055660	178256	1233916
	91-MEDICAL REIMBURSEMENT	216697	0	216697
	92-TELEPHONE	7595	1507	9102
	93-ELECTRICITY CHARGES	485890	134170	620060
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	62954904	20302547	83257451
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA	62954904	20302547	83257451
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	48803241	17512562	66315803
	11-DOMESTIC TRAVEL EXPENSES	3960	0	3960
	13-OFFICE EXPENSES	9000	0	9000

	28-PROFESSIONAL SERVICES	1302851	164350	1467201
	91-MEDICAL REIMBURSEMENT	125617	0	125617
	92-TELEPHONE	21867	3979	25846
	93-ELECTRICITY CHARGES	796370	81560	877930
	94-WATER CHARGES	107474	0	107474
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		51170380	17762451	68932831
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	37912	0	37912
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37912	0	37912
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR		51208292	17762451	68970743
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	16383693	5398840	21782533
	11-DOMESTIC TRAVEL EXPENSES	1640	0	1640
	13-OFFICE EXPENSES	500	500	1000
	28-PROFESSIONAL SERVICES	771954	284547	1056501
	91-MEDICAL REIMBURSEMENT	79864	0	79864
	93-ELECTRICITY CHARGES	159700	26130	185830
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		17397351	5710017	23107368
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN		17397351	5710017	23107368
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	27780845	8815934	36596779
	11-DOMESTIC TRAVEL EXPENSES	544	0	544
	13-OFFICE EXPENSES	1504	0	1504
	26-ADVERTISING AND PUBLICITY	23563	0	23563
	28-PROFESSIONAL SERVICES	1158466	200415	1358881
	92-TELEPHONE	14000	0	14000
	93-ELECTRICITY CHARGES	357510	105570	463080
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		29336432	9121919	38458351
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	75789	0	75789
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		75789	0	75789

TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR		29412221	9121919	38534140
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR				
Major Head- 2203-TECHNICAL EDUCATION				
01-SALARIES		37423014	12401565	49824579
11-DOMESTIC TRAVEL EXPENSES		2864	710	3574
28-PROFESSIONAL SERVICES		944282	169959	1114241
91-MEDICAL REIMBURSEMENT		98895	0	98895
92-TELEPHONE		33712	5545	39257
93-ELECTRICITY CHARGES		994749	0	994749
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		39497516	12577779	52075295
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		816847	75512	892359
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		816847	75512	892359
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR		40314363	12653291	52967654
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
01-SALARIES		43416075	13917896	57333971
11-DOMESTIC TRAVEL EXPENSES		6766	0	6766
28-PROFESSIONAL SERVICES		915496	679072	1594568
91-MEDICAL REIMBURSEMENT		21606	26392	47998
92-TELEPHONE		34363	0	34363
93-ELECTRICITY CHARGES		634100	129540	763640
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		45028406	14752900	59781306
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR		45028406	14752900	59781306
DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA				
Major Head- 2203-TECHNICAL EDUCATION				
01-SALARIES		10306459	1342526	11648985
13-OFFICE EXPENSES		5000	0	5000
28-PROFESSIONAL SERVICES		424518	169842	594360
91-MEDICAL REIMBURSEMENT		100847	0	100847
92-TELEPHONE		23569	1427	24996
93-ELECTRICITY CHARGES		85587	81900	167487
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		10945980	1595695	12541675

TOTAL FOR DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA		10945980	1595695	12541675
DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	37408211	12459827	49868038
	11-DOMESTIC TRAVEL EXPENSES	6062	0	6062
	28-PROFESSIONAL SERVICES	622262	265083	887345
	92-TELEPHONE	3575	596	4171
	93-ELECTRICITY CHARGES	409424	0	409424
	94-WATER CHARGES	73272	0	73272
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		38522806	12725506	51248312
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	241506	0	241506
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		241506	0	241506
TOTAL FOR DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR		38764312	12725506	51489818
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	65597	0	65597
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		65597	0	65597
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR		65597	0	65597
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	366326	401560	767886
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		566326	401560	967886
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR FEROZEPUR		566326	401560	967886
DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	45435081	14909177	60344258
	28-PROFESSIONAL SERVICES	1266146	180918	1447064
	91-MEDICAL REIMBURSEMENT	23000	0	23000
	93-ELECTRICITY CHARGES	640359	0	640359
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		47364586	15090095	62454681

TOTAL FOR DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI		47364586	15090095	62454681
DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
01-SALARIES		4767588	1611127	6378715
11-DOMESTIC TRAVEL EXPENSES		3360	0	3360
13-OFFICE EXPENSES		3000	0	3000
28-PROFESSIONAL SERVICES		423345	318255	741600
91-MEDICAL REIMBURSEMENT		106772	0	106772
92-TELEPHONE		4223	0	4223
93-ELECTRICITY CHARGES		161270	29090	190360
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		5469558	1958472	7428030
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY				
AMRITSAR		5469558	1958472	7428030
DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
01-SALARIES		17079173	5692740	22771913
93-ELECTRICITY CHARGES		397170	42830	440000
94-WATER CHARGES		59183	0	59183
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		17535526	5735570	23271096
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
50-OTHER CHARGES		200000	0	200000
91-MEDICAL REIMBURSEMENT		97314	0	97314
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297314	0	297314
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY				
AMRITSAR		17832840	5735570	23568410
DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR				
Major Head- 2203-TECHNICAL EDUCATION				
01-SALARIES		19162949	5698405	24861354
11-DOMESTIC TRAVEL EXPENSES		996	0	996
28-PROFESSIONAL SERVICES		1131315	215118	1346433
91-MEDICAL REIMBURSEMENT		183822	0	183822
92-TELEPHONE		2300	353	2653
93-ELECTRICITY CHARGES		426400	86800	513200

	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	20907782	6000676	26908458
DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA	TOTAL FOR DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR	20907782	6000676	26908458
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	10976775	3400288	14377063
	11-DOMESTIC TRAVEL EXPENSES	1172	664	1836
	28-PROFESSIONAL SERVICES	893326	197433	1090759
	92-TELEPHONE	4271	702	4973
	93-ELECTRICITY CHARGES	173810	0	173810
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	12049354	3599087	15648441
DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA	12049354	3599087	15648441
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	42251184	13800822	56052006
	11-DOMESTIC TRAVEL EXPENSES	502	644	1146
	13-OFFICE EXPENSES	8064	0	8064
	26-ADVERTISING AND PUBLICITY	9928	0	9928
	91-MEDICAL REIMBURSEMENT	39955	0	39955
	92-TELEPHONE	4297	702	4999
	93-ELECTRICITY CHARGES	992640	158470	1151110
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	43306570	13960638	57267208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	72891	0	72891
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72891	0	72891
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	52-MACHINERY AND EQUIPMENTS	1780760	0	1780760
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	1780760	0	1780760
	TOTAL FOR DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR	45160221	13960638	59120859
	TOTAL FOR CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB	1349335964	287132756	1636468720
	TOTAL FOR DEPT- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	2355774714	593721753	2949496467

Dept- INDUSTRIES
CCO- DIRECTOR, INDUSTRIES PUNJAB
DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	9007338	2465177	11472515
02-WAGES	21963	0	21963
04-PENSIONARY CHARGES	400000	200000	600000
06-SOCIAL ASSISTANCE	289713000	0	289713000
09-REPAIR AND MAINTENANCE OF STAFF CARS	63742	0	63742
10-POL OF OFFICE VEHICLES	26101	0	26101
11-DOMESTIC TRAVEL EXPENSES	196254	0	196254
13-OFFICE EXPENSES	154170	0	154170
28-PROFESSIONAL SERVICES	194473	212861	407334
36-GRANTS-IN-AID (NON-SALARY)	1050000	150000	1200000
50-OTHER CHARGES	2560000	337500	2897500
91-MEDICAL REIMBURSEMENT	5378192	517147	5895339
92-TELEPHONE	11982	0	11982
93-ELECTRICITY CHARGES	13444	0	13444
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	308790659	3882685	312673344
TOTAL FOR DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR	308790659	3882685	312673344

DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-SALARIES	99544399	32146380	131690779
09-REPAIR AND MAINTENANCE OF STAFF CARS	62388	0	62388
10-POL OF OFFICE VEHICLES	193725	42594	236319
11-DOMESTIC TRAVEL EXPENSES	31222	6760	37982
13-OFFICE EXPENSES	567227	9913	577140
14-RENT, RATES AND TAXES	125000	0	125000
31-GRANTS-IN-AID (SALARY)	13152093	2879324	16031417
35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	5000000	0	5000000

	36-GRANTS-IN-AID (NON-SALARY)	216253393	0	216253393
	91-MEDICAL REIMBURSEMENT	1516707	321080	1837787
	92-TELEPHONE	42445	6803	49248
	93-ELECTRICITY CHARGES	296405	138103	434508
	94-WATER CHARGES	11170	4594	15764
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	336796174	35555551	372351725
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH	336796174	35555551	372351725
DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	3904811	622683	4527494
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4104811	622683	4727494
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	13-OFFICE EXPENSES	0	25000	25000
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	25000	25000
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	53-MAJOR WORKS	34125000	124171885	158296885
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	34125000	124171885	158296885
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH	38229811	124819568	163049379
DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2057-SUPPLIES AND DISPOSALS				
	01-SALARIES	12906583	4204790	17111373
	13-OFFICE EXPENSES	6000	0	6000
	14-RENT, RATES AND TAXES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	155876	0	155876
	92-TELEPHONE	5480	0	5480
	93-ELECTRICITY CHARGES	21882	0	21882
	94-WATER CHARGES	49839	0	49839
	TOTAL FOR MH- 2057-SUPPLIES AND DISPOSALS	13165660	4204790	17370450
	TOTAL FOR DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH	13165660	4204790	17370450

DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	334547	82700	417247
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	334547	82700	417247
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA	334547	82700	417247

DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	549887	36815	586702
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	549887	36815	586702
TOTAL FOR DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR	549887	36815	586702

DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	3455522	970972	4426494
13-OFFICE EXPENSES	10000	0	10000
92-TELEPHONE	226	943	1169
93-ELECTRICITY CHARGES	57074	0	57074
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3522822	971915	4494737
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR	3522822	971915	4494737

DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	512841	0	512841
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	512841	0	512841
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR	512841	0	512841

DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	75035	0	75035
92-TELEPHONE	945	0	945
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75980	0	75980
TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA	75980	0	75980

DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	1276404	475676	1752080
13-OFFICE EXPENSES	5627	0	5627
93-ELECTRICITY CHARGES	16228	5229	21457
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1298259	480905	1779164
TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA	1298259	480905	1779164

DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	2506130	847308	3353438
13-OFFICE EXPENSES	3918	0	3918
92-TELEPHONE	5330	2325	7655
93-ELECTRICITY CHARGES	20810	3120	23930
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2536188	852753	3388941
TOTAL FOR DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR	2536188	852753	3388941

DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH

Major Head- 2852-INDUSTRIES

33-SUBSIDIES	13984202507	205697435	14189899942
TOTAL FOR MH- 2852-INDUSTRIES	13984202507	205697435	14189899942
TOTAL FOR DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH	13984202507	205697435	14189899942

DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI

Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES

02-WAGES	1313719	1381463	2695182
50-OTHER CHARGES	4267694	0	4267694
TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	5581413	1381463	6962876
TOTAL FOR DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI	5581413	1381463	6962876

DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	70022	0	70022
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	70022	0	70022

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-SALARIES	15256726	5012994	20269720

		02-WAGES	35213	54416	89629
		10-POL OF OFFICE VEHICLES	12500	0	12500
		13-OFFICE EXPENSES	4100	0	4100
		21-SUPPLIES AND MATERIALS	45000	0	45000
		91-MEDICAL REIMBURSEMENT	25812	0	25812
		92-TELEPHONE	2454	3183	5637
		93-ELECTRICITY CHARGES	38984	0	38984
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		15420789	5070593	20491382
	TOTAL FOR DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR		15490811	5070593	20561404
DDO- GENERAL MANAGER DIC MOHALI MOHALI					
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
		01-SALARIES	9247851	3086040	12333891
		13-OFFICE EXPENSES	59923	0	59923
		14-RENT, RATES AND TAXES	0	35453	35453
		28-PROFESSIONAL SERVICES	3618	0	3618
		91-MEDICAL REIMBURSEMENT	20882	0	20882
		92-TELEPHONE	8652	1786	10438
		93-ELECTRICITY CHARGES	86119	10870	96989
		94-WATER CHARGES	3438	1280	4718
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		9430483	3135429	12565912
	TOTAL FOR DDO- GENERAL MANAGER DIC MOHALI MOHALI		9430483	3135429	12565912
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR					
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
		01-SALARIES	5624736	2266919	7891655

		13-OFFICE EXPENSES	26335	16780	43115
		28-PROFESSIONAL SERVICES	1500	2320	3820
		92-TELEPHONE	4654	702	5356
		93-ELECTRICITY CHARGES	46710	0	46710
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		5703935	2286721	7990656
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR		5703935	2286721	7990656
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	126673	0	126673
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126673	0	126673
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
		01-SALARIES	4473977	1170424	5644401
		13-OFFICE EXPENSES	59445	0	59445
		28-PROFESSIONAL SERVICES	4100	0	4100
		91-MEDICAL REIMBURSEMENT	28530	0	28530
		92-TELEPHONE	4000	2000	6000
		93-ELECTRICITY CHARGES	21450	0	21450
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		4591502	1172424	5763926
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR		4718175	1172424	5890599
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN					

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES		01-SALARIES	4597798	1522776	6120574
		11-DOMESTIC TRAVEL EXPENSES	7380	0	7380
		13-OFFICE EXPENSES	3844	47405	51249
		28-PROFESSIONAL SERVICES	1560	0	1560
		93-ELECTRICITY CHARGES	101627	0	101627
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		4712209	1570181	6282390
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN			4712209	1570181	6282390
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	230406	0	230406
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		230406	0	230406
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES		01-SALARIES	10266482	3056991	13323473
		11-DOMESTIC TRAVEL EXPENSES	3160	0	3160
		13-OFFICE EXPENSES	18500	0	18500
		28-PROFESSIONAL SERVICES	3880	0	3880
		91-MEDICAL REIMBURSEMENT	561914	48130	610044
		92-TELEPHONE	8510	836	9346
		93-ELECTRICITY CHARGES	52910	0	52910
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		10915356	3105957	14021313

	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR	11145762	3105957	14251719
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	12786353	2943384	15729737
	13-OFFICE EXPENSES	30725	0	30725
	28-PROFESSIONAL SERVICES	8850	0	8850
	91-MEDICAL REIMBURSEMENT	160690	0	160690
	92-TELEPHONE	6390	0	6390
	93-ELECTRICITY CHARGES	39188	0	39188
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	13032196	2943384	15975580
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR	13032196	2943384	15975580
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	8024532	2191880	10216412
	13-OFFICE EXPENSES	91748	0	91748
	28-PROFESSIONAL SERVICES	5509	0	5509
	91-MEDICAL REIMBURSEMENT	82093	22580	104673
	92-TELEPHONE	7070	0	7070
	93-ELECTRICITY CHARGES	31250	0	31250
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	8242202	2214460	10456662

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA	8242202	2214460	10456662
	01-SALARIES	5453354	1527642	6980996
	13-OFFICE EXPENSES	23329	8365	31694
	92-TELEPHONE	5657	943	6600
	93-ELECTRICITY CHARGES	17813	0	17813
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	5500153	1536950	7037103
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT	5500153	1536950	7037103
	91-MEDICAL REIMBURSEMENT	123437	11120	134557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	123437	11120	134557
	01-SALARIES	8370593	2671651	11042244
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	28-PROFESSIONAL SERVICES	2550	0	2550
	91-MEDICAL REIMBURSEMENT	103751	0	103751
	93-ELECTRICITY CHARGES	105130	0	105130
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	8582024	2671651	11253675

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB	8705461	2682771	11388232
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	91-MEDICAL REIMBURSEMENT	564793	0	564793
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	564793	0	564793
	01-SALARIES	9596308	3048428	12644736
	11-DOMESTIC TRAVEL EXPENSES	2890	0	2890
	13-OFFICE EXPENSES	114246	0	114246
	28-PROFESSIONAL SERVICES	2500	6200	8700
	91-MEDICAL REIMBURSEMENT	167466	0	167466
	92-TELEPHONE	4949	2121	7070
	93-ELECTRICITY CHARGES	91697	37048	128745
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	9980056	3093797	13073853
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR	10544849	3093797	13638646
	91-MEDICAL REIMBURSEMENT	189768	0	189768
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189768	0	189768

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, GURDASPUR GURDASPUR	189768	0	189768
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	01-SALARIES	8452208	2463124	10915332
	11-DOMESTIC TRAVEL EXPENSES	2500	0	2500
	13-OFFICE EXPENSES	28720	0	28720
	91-MEDICAL REIMBURSEMENT	42955	0	42955
	92-TELEPHONE	7457	1074	8531
	93-ELECTRICITY CHARGES	45870	8700	54570
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	8579710	2472898	11052608
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR	8579710	2472898	11052608
	01-SALARIES	8247015	2544443	10791458
	11-DOMESTIC TRAVEL EXPENSES	2630	0	2630
	13-OFFICE EXPENSES	19450	0	19450
	91-MEDICAL REIMBURSEMENT	45517	45385	90902
	92-TELEPHONE	4881	2341	7222
	93-ELECTRICITY CHARGES	44864	0	44864
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	8364357	2592169	10956526

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR	8364357	2592169	10956526
	01-SALARIES	4152484	1216421	5368905
	13-OFFICE EXPENSES	10650	9000	19650
	28-PROFESSIONAL SERVICES	760	0	760
	92-TELEPHONE	4260	0	4260
	93-ELECTRICITY CHARGES	26546	5650	32196
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	4194700	1231071	5425771
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA	4194700	1231071	5425771
	01-SALARIES	9012769	3151615	12164384
	11-DOMESTIC TRAVEL EXPENSES	1900	0	1900
	13-OFFICE EXPENSES	16380	23515	39895
	28-PROFESSIONAL SERVICES	9824	0	9824
	91-MEDICAL REIMBURSEMENT	173311	19866	193177
	92-TELEPHONE	1764	0	1764
	93-ELECTRICITY CHARGES	102050	8830	110880
	94-WATER CHARGES	10000	0	10000
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	9327998	3203826	12531824

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA	9327998	3203826	12531824
	91-MEDICAL REIMBURSEMENT	54621	0	54621
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54621	0	54621
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MANSA MANSA	54621	0	54621
	33-SUBSIDIES	4630006	0	4630006
	50-OTHER CHARGES	8692089	0	8692089
	TOTAL FOR MH- 2852-INDUSTRIES	13322095	0	13322095
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI	13322095	0	13322095
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI Major Head- 2852-INDUSTRIES	01-SALARIES	2893748	0	2893748
	13-OFFICE EXPENSES	17705	0	17705
	92-TELEPHONE	4771	0	4771
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2916224	0	2916224

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR	2916224	0	2916224
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	91-MEDICAL REIMBURSEMENT	122852	0	122852
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	122852	0	122852
DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	01-SALARIES	11243661	4214998	15458659
	10-POL OF OFFICE VEHICLES	26303	3863	30166
	13-OFFICE EXPENSES	10000	0	10000
	28-PROFESSIONAL SERVICES	5720	0	5720
	91-MEDICAL REIMBURSEMENT	7500	0	7500
	93-ELECTRICITY CHARGES	49190	12420	61610
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	11342374	4231281	15573655
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA	11465226	4231281	15696507
	01-SALARIES	5213004	1619027	6832031
	10-POL OF OFFICE VEHICLES	18437	0	18437
	11-DOMESTIC TRAVEL EXPENSES	9570	0	9570
	13-OFFICE EXPENSES	15485	30867	46352
	92-TELEPHONE	6650	0	6650
	93-ELECTRICITY CHARGES	7196	3280	10476

		94-WATER CHARGES	3192	1672	4864
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		5273534	1654846	6928380
	TOTAL FOR DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA		5273534	1654846	6928380
DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA					
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
		01-SALARIES	3663546	1237448	4900994
		13-OFFICE EXPENSES	53626	0	53626
		91-MEDICAL REIMBURSEMENT	5359	0	5359
		92-TELEPHONE	3534	0	3534
		93-ELECTRICITY CHARGES	29440	0	29440
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		3755505	1237448	4992953
	TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA		3755505	1237448	4992953
DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA DISTRICT INDUSTRIAL CENTRE,MALERKOTLA SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	376039	0	376039
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		376039	0	376039
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
		01-SALARIES	7453037	2269968	9723005

		13-OFFICE EXPENSES	4885	0	4885
		91-MEDICAL REIMBURSEMENT	13202	0	13202
		93-ELECTRICITY CHARGES	37280	0	37280
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		7508404	2269968	9778372
	TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA DISTRICT INDUSTRIAL CENTRE,MALERKOTLA SANGRUR		7884443	2269968	10154411
DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION CHANDIGARH	Major Head- 2852-INDUSTRIES				
		26-ADVERTISING AND PUBLICITY	7181685	0	7181685
		31-GRANTS-IN-AID (SALARY)	33500000	0	33500000
		36-GRANTS-IN-AID (NON-SALARY)	28000000	0	28000000
	TOTAL FOR MH- 2852-INDUSTRIES		68681685	0	68681685
	TOTAL FOR DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION CHANDIGARH		68681685	0	68681685
DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB CHANDIGARH	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		50-OTHER CHARGES	420000	10000	430000
		91-MEDICAL REIMBURSEMENT	1902079	495450	2397529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2322079	505450	2827529
	TOTAL FOR DDO- OSD FOR REGISTER CO - OPERATIVE SOCIETY PUNJAB CHANDIGARH		2322079	505450	2827529

DDO- PROJECT MANAGER PROJECT
MANAGER FOR GENERAL MANAGER, DIC,
MANSA MANSA
Major Head- 2851-VILLAGE AND SMALL
INDUSTRIES

01-SALARIES	4343254	1529435	5872689
02-WAGES	17339	0	17339
11-DOMESTIC TRAVEL EXPENSES	1660	0	1660
13-OFFICE EXPENSES	1180	1035	2215
28-PROFESSIONAL SERVICES	9500	0	9500
93-ELECTRICITY CHARGES	38188	0	38188
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	4411121	1530470	5941591
TOTAL FOR DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA	4411121	1530470	5941591

DDO- SENIOR TECHNICAL OFFICER (I)
PUNJAB TEST HOUSE LUDHIANA
Major Head- 2851-VILLAGE AND SMALL
INDUSTRIES

01-SALARIES	1013326	283992	1297318
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1013326	283992	1297318
TOTAL FOR DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE LUDHIANA	1013326	283992	1297318

DDO- SENIOR TECHNICAL OFFICER GIDC
CUM QMC (ENGG.), BATALA GURDASPUR
Major Head- 2851-VILLAGE AND SMALL
INDUSTRIES

93-ELECTRICITY CHARGES	540	0	540
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	540	0	540

	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR		540	0	540
DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKETING CENTER GOODS LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	193809	118495	312304
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		193809	118495	312304
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
		01-SALARIES	368416	0	368416
		94-WATER CHARGES	1800	0	1800
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		370216	0	370216
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKETING CENTER GOODS LUDHIANA		564025	118495	682520
DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE (ENGG.) LUDHIANA					
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
		01-SALARIES	266088	88696	354784
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		266088	88696	354784
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE (ENGG.) LUDHIANA		266088	88696	354784
DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN					

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES		01-SALARIES	4905785	1306470	6212255
		02-WAGES	17900	0	17900
		13-OFFICE EXPENSES	500	0	500
		21-SUPPLIES AND MATERIALS	17000	0	17000
		91-MEDICAL REIMBURSEMENT	17795	0	17795
		92-TELEPHONE	5650	1004	6654
		93-ELECTRICITY CHARGES	28790	2440	31230
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES			4993420	1309914	6303334
TOTAL FOR DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN			4993420	1309914	6303334
TOTAL FOR CCO- DIRECTOR, INDUSTRIES PUNJAB			14950403449	429509771	15379913220
CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB					
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR					
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES		01-SALARIES	4951334	527772	5479106
		93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES			4966334	527772	5494106
TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR			4966334	527772	5494106
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	0	511600	511600

		04-PENSIONARY CHARGES	200000	0	200000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	0	3620	3620
		91-MEDICAL REIMBURSEMENT	77425	81913	159338
		92-TELEPHONE	0	1070	1070
Major Head- 3456-CIVIL SUPPLIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		277425	598203	875628
		01-SALARIES	414268	0	414268
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		414268	0	414268
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES					
		01-SALARIES	7296386	2448205	9744591
		13-OFFICE EXPENSES	2800	0	2800
		92-TELEPHONE	5292	879	6171
		93-ELECTRICITY CHARGES	32886	6566	39452
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		7337364	2455650	9793014
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR		8029057	3053853	11082910
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	15000	0	15000
		28-PROFESSIONAL SERVICES	2757	0	2757
		91-MEDICAL REIMBURSEMENT	1135622	21962	1157584
		93-ELECTRICITY CHARGES	4160	0	4160
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1157539	21962	1179501

		01-SALARIES	7186857	2511924	9698781
		02-WAGES	19672	6916	26588
		13-OFFICE EXPENSES	10950	3700	14650
		92-TELEPHONE	4911	813	5724
		93-ELECTRICITY CHARGES	33830	550	34380
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		7256220	2523903	9780123
		21-SUPPLIES AND MATERIALS	9980	0	9980
DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		9980	0	9980
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA		8423739	2545865	10969604
		91-MEDICAL REIMBURSEMENT	270047	0	270047
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		270047	0	270047
		01-SALARIES	2860388	961916	3822304
		10-POL OF OFFICE VEHICLES	10047	0	10047
		13-OFFICE EXPENSES	36517	0	36517
		92-TELEPHONE	108648	1710	110358
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		3015600	963626	3979226
	TOTAL FOR DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH		3285647	963626	4249273

	TOTAL FOR CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB		24704777	7091116	31795893
	TOTAL FOR DEPT- INDUSTRIES		14975108226	436600887	15411709113
Dept- INFORMATION AND PUBLIC RELATION					
CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB					
DDO- ADDITIONAL DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI					
Major Head- 2220-INFORMATION AND PUBLICITY					
		27-MINOR WORKS	13610332	0	13610332
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		13610332	0	13610332
	TOTAL FOR DDO- ADDITIONAL DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI		13610332	0	13610332
DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR					
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	2106068	703232	2809300
		09-REPAIR AND MAINTENANCE OF STAFF CARS	11380	0	11380
		10-POL OF OFFICE VEHICLES	58175	0	58175
		13-OFFICE EXPENSES	47198	0	47198
		17-HOSPITALITY AND ENTERTAINMENT	31360	4490	35850
		26-ADVERTISING AND PUBLICITY	0	23789	23789
		91-MEDICAL REIMBURSEMENT	122622	8696	131318
		92-TELEPHONE	5535	926	6461
		93-ELECTRICITY CHARGES	49521	13870	63391
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2431859	755003	3186862

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	28653	0	28653
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28653	0	28653
TOTAL FOR DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR	2460512	755003	3215515

DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA

Major Head- 2220-INFORMATION AND PUBLICITY

01-SALARIES	1994208	793004	2787212
09-REPAIR AND MAINTENANCE OF STAFF CARS	19200	0	19200
10-POL OF OFFICE VEHICLES	41134	0	41134
13-OFFICE EXPENSES	27607	0	27607
17-HOSPITALITY AND ENTERTAINMENT	26936	0	26936
92-TELEPHONE	1505	466	1971
93-ELECTRICITY CHARGES	46191	17063	63254
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2156781	810533	2967314
TOTAL FOR DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA	2156781	810533	2967314

DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH

Major Head- 2220-INFORMATION AND PUBLICITY

01-SALARIES	62524266	20721400	83245666

DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR Major Head- 2220-INFORMATION AND PUBLICITY	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH	09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	186170	95004	281174
		10-POL OF OFFICE VEHICLES	562607	185073	747680
		11-DOMESTIC TRAVEL EXPENSES	37958	0	37958
		13-OFFICE EXPENSES	20267592	759534	21027126
		17-HOSPITALITY AND ENTERTAINMENT	1231151	25200	1256351
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2865800	0	2865800
		26-ADVERTISING AND PUBLICITY	1243738178	454877228	1698615406
		28-PROFESSIONAL SERVICES	12582402	2117065	14699467
		36-GRANTS-IN-AID (NON-SALARY)	100000	0	100000
		50-OTHER CHARGES	1646315	372725	2019040
		91-MEDICAL REIMBURSEMENT	729470	99236	828706
		92-TELEPHONE	75369	11132	86501
			1346547278	479263597	1825810875
			1346547278	479263597	1825810875
		01-SALARIES	3753911	1101775	4855686
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	12925	0	12925
		10-POL OF OFFICE VEHICLES	40531	8008	48539
		13-OFFICE EXPENSES	64315	0	64315
		17-HOSPITALITY AND ENTERTAINMENT	17580	17611	35191
		26-ADVERTISING AND PUBLICITY	17864599	2152793	20017392
		91-MEDICAL REIMBURSEMENT	34770	43303	78073
		92-TELEPHONE	6152	1007	7159

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	93-ELECTRICITY CHARGES	10258	0	10258
			21805041	3324497	25129538
DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	0	200000	200000
		91-MEDICAL REIMBURSEMENT	134728	99472	234200
			134728	299472	434200
Major Head- 2220-INFORMATION AND PUBLICITY	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR		21939769	3623969	25563738
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	01-SALARIES	2310276	887356	3197632
		09-REPAIR AND MAINTENANCE OF STAFF CARS	30077	4880	34957
		10-POL OF OFFICE VEHICLES	75931	18210	94141
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA	13-OFFICE EXPENSES	29812	14928	44740
		17-HOSPITALITY AND ENTERTAINMENT	30000	23741	53741
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	45263	45263
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	26-ADVERTISING AND PUBLICITY	636939	0	636939
		92-TELEPHONE	7879	1424	9303
		93-ELECTRICITY CHARGES	35571	13073	48644
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA		3156485	1008875	4165360
			3156485	1008875	4165360

Major Head- 2220-INFORMATION AND PUBLICITY		01-SALARIES	6300836	2247534	8548370
		09-REPAIR AND MAINTENANCE OF STAFF CARS	25600	0	25600
		10-POL OF OFFICE VEHICLES	67581	0	67581
		13-OFFICE EXPENSES	89471	16007	105478
		17-HOSPITALITY AND ENTERTAINMENT	34205	7235	41440
		91-MEDICAL REIMBURSEMENT	0	10511	10511
		92-TELEPHONE	7894	904	8798
		93-ELECTRICITY CHARGES	63832	0	63832
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		6589419	2282191	8871610
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	245966	0	245966
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		245966	0	245966
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR		6835385	2282191	9117576
Major Head- 2220-INFORMATION AND PUBLICITY		01-SALARIES	3013688	1183296	4196984
		09-REPAIR AND MAINTENANCE OF STAFF CARS	25864	0	25864
		10-POL OF OFFICE VEHICLES	50804	51407	102211
		13-OFFICE EXPENSES	56205	0	56205
		17-HOSPITALITY AND ENTERTAINMENT	47304	21525	68829

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	620422	0	620422
		26-ADVERTISING AND PUBLICITY	355133	60378664	60733797
		92-TELEPHONE	6309	1050	7359
		93-ELECTRICITY CHARGES	28650	0	28650
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		4204379	61635942	65840321
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	4458	0	4458
		91-MEDICAL REIMBURSEMENT	15539	67331	82870
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19997	67331	87328
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA		4224376	61703273	65927649
Major Head- 2220-INFORMATION AND PUBLICITY		01-SALARIES	3029527	777295	3806822
		09-REPAIR AND MAINTENANCE OF STAFF CARS	750	0	750
		10-POL OF OFFICE VEHICLES	31588	12204	43792
		13-OFFICE EXPENSES	15570	4692	20262
		17-HOSPITALITY AND ENTERTAINMENT	15545	0	15545
		91-MEDICAL REIMBURSEMENT	16889	0	16889
		92-TELEPHONE	4882	808	5690
		93-ELECTRICITY CHARGES	37014	0	37014
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		3151765	794999	3946764

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	24611	0	24611
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24611	0	24611
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA	3176376	794999	3971375

DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN

Major Head- 2220-INFORMATION AND PUBLICITY

01-SALARIES	1697706	564584	2262290
09-REPAIR AND MAINTENANCE OF STAFF CARS	19710	0	19710
10-POL OF OFFICE VEHICLES	50186	11285	61471
13-OFFICE EXPENSES	20993	0	20993
17-HOSPITALITY AND ENTERTAINMENT	17572	0	17572
26-ADVERTISING AND PUBLICITY	1152000	0	1152000
91-MEDICAL REIMBURSEMENT	22675	0	22675
92-TELEPHONE	4798	505	5303
93-ELECTRICITY CHARGES	62722	12542	75264
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3048362	588916	3637278
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN	3048362	588916	3637278

DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT

Major Head- 2220-INFORMATION AND PUBLICITY

		01-SALARIES	2054412	747376	2801788
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8719	0	8719
		10-POL OF OFFICE VEHICLES	50653	31133	81786
		13-OFFICE EXPENSES	40586	5705	46291
		17-HOSPITALITY AND ENTERTAINMENT	35210	11650	46860
		26-ADVERTISING AND PUBLICITY	0	23789	23789
		91-MEDICAL REIMBURSEMENT	40347	0	40347
		92-TELEPHONE	5007	2361	7368
		93-ELECTRICITY CHARGES	27585	5830	33415
		94-WATER CHARGES	5812	1701	7513
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2268331	829545	3097876
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT		2273331	829545	3102876
DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	3588250	1219632	4807882
		09-REPAIR AND MAINTENANCE OF STAFF CARS	24485	0	24485
		10-POL OF OFFICE VEHICLES	45822	6504	52326
		13-OFFICE EXPENSES	24679	13135	37814
		14-RENT, RATES AND TAXES	2967	0	2967
		17-HOSPITALITY AND ENTERTAINMENT	24867	4740	29607
		26-ADVERTISING AND PUBLICITY	0	25488	25488

		91-MEDICAL REIMBURSEMENT	4290	0	4290
		92-TELEPHONE	4157	702	4859
		93-ELECTRICITY CHARGES	59083	13845	72928
		94-WATER CHARGES	2194	0	2194
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		3780794	1284046	5064840
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		3780794	1284046	5064840
DDO- DISTRICT PUBLIC RELATION OFFICER FEROPUR FEROPUR					
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	3518088	1131922	4650010
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8480	0	8480
		10-POL OF OFFICE VEHICLES	23206	9316	32522
		13-OFFICE EXPENSES	27206	4809	32015
		17-HOSPITALITY AND ENTERTAINMENT	31760	5770	37530
		91-MEDICAL REIMBURSEMENT	18435	0	18435
		92-TELEPHONE	5676	962	6638
		93-ELECTRICITY CHARGES	48181	9090	57271
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		3681032	1161869	4842901
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	11014	31779	42793
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11014	31779	42793
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FEROPUR FEROPUR		3692046	1193648	4885694

DDO- DISTRICT PUBLIC RELATION
OFFICER GURDASPUR GURDASPUR
Major Head- 2220-INFORMATION AND
PUBLICITY

	01-SALARIES	5732688	1572831	7305519
	09-REPAIR AND MAINTENANCE OF STAFF CARS	54994	0	54994
	10-POL OF OFFICE VEHICLES	127711	32349	160060
	11-DOMESTIC TRAVEL EXPENSES	910	0	910
	13-OFFICE EXPENSES	54962	16089	71051
	17-HOSPITALITY AND ENTERTAINMENT	71205	32025	103230
	92-TELEPHONE	14210	2366	16576
	93-ELECTRICITY CHARGES	84352	29714	114066
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		6141032	1685374	7826406

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	90289	72156	162445
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		290289	72156	362445
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR		6431321	1757530	8188851

DDO- DISTRICT PUBLIC RELATION
OFFICER HOSHIARPUR HOSHIARPUR
Major Head- 2220-INFORMATION AND
PUBLICITY

	01-SALARIES	2624850	867920	3492770
	09-REPAIR AND MAINTENANCE OF STAFF CARS	16910	0	16910
	10-POL OF OFFICE VEHICLES	53833	4552	58385
	11-DOMESTIC TRAVEL EXPENSES	0	1340	1340

		13-OFFICE EXPENSES	26966	5295	32261
		14-RENT, RATES AND TAXES	2319	0	2319
		17-HOSPITALITY AND ENTERTAINMENT	26880	1500	28380
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1932682	0	1932682
		26-ADVERTISING AND PUBLICITY	109315	0	109315
		92-TELEPHONE	5663	943	6606
		93-ELECTRICITY CHARGES	78017	0	78017
		94-WATER CHARGES	2314	0	2314
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		4879749	881550	5761299
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR		4879749	881550	5761299
DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	1712500	414576	2127076
		09-REPAIR AND MAINTENANCE OF STAFF CARS	24000	0	24000
		10-POL OF OFFICE VEHICLES	35769	0	35769
		13-OFFICE EXPENSES	27401	0	27401
		17-HOSPITALITY AND ENTERTAINMENT	17346	0	17346
		91-MEDICAL REIMBURSEMENT	43331	0	43331
		92-TELEPHONE	3279	825	4104
		93-ELECTRICITY CHARGES	23420	35950	59370
		94-WATER CHARGES	16590	0	16590
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		1903636	451351	2354987
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA		1903636	451351	2354987

DDO- DISTRICT PUBLIC RELATION
OFFICER MOGA MOGA
Major Head- 2220-INFORMATION AND
PUBLICITY

	01-SALARIES	2916296	873200	3789496
	09-REPAIR AND MAINTENANCE OF STAFF CARS	7710	0	7710
	10-POL OF OFFICE VEHICLES	62816	0	62816
	13-OFFICE EXPENSES	37383	0	37383
	17-HOSPITALITY AND ENTERTAINMENT	31493	0	31493
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	424039	0	424039
	91-MEDICAL REIMBURSEMENT	341449	0	341449
	92-TELEPHONE	3803	820	4623
	93-ELECTRICITY CHARGES	20744	8570	29314
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		3845733	882590	4728323
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA		3845733	882590	4728323

DDO- DISTRICT PUBLIC RELATION
OFFICER MOHALI MOHALI
Major Head- 2220-INFORMATION AND
PUBLICITY

	01-SALARIES	3154058	1061084	4215142
	09-REPAIR AND MAINTENANCE OF STAFF CARS	12232	0	12232
	10-POL OF OFFICE VEHICLES	51843	17573	69416
	13-OFFICE EXPENSES	28359	9923	38282
	17-HOSPITALITY AND ENTERTAINMENT	31340	5550	36890
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	56640	0	56640
	26-ADVERTISING AND PUBLICITY	27005995	0	27005995
	28-PROFESSIONAL SERVICES	23109	0	23109

DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR Major Head- 2220-INFORMATION AND PUBLICITY		92-TELEPHONE	7109	1182	8291
		93-ELECTRICITY CHARGES	56096	0	56096
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		30426781	1095312	31522093
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI		30426781	1095312	31522093
		01-SALARIES	2337915	951393	3289308
		09-REPAIR AND MAINTENANCE OF STAFF CARS	14561	0	14561
		10-POL OF OFFICE VEHICLES	39603	13432	53035
		13-OFFICE EXPENSES	29970	0	29970
		17-HOSPITALITY AND ENTERTAINMENT	30000	24000	54000
DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2220-INFORMATION AND PUBLICITY		26-ADVERTISING AND PUBLICITY	16014	35872	51886
		92-TELEPHONE	3602	1582	5184
		93-ELECTRICITY CHARGES	16446	0	16446
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2488111	1026279	3514390
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR		2488111	1026279	3514390
		01-SALARIES	1558238	543016	2101254
		09-REPAIR AND MAINTENANCE OF STAFF CARS	4580	0	4580
		10-POL OF OFFICE VEHICLES	36577	3596	40173

		13-OFFICE EXPENSES	17711	0	17711
		17-HOSPITALITY AND ENTERTAINMENT	26375	4440	30815
		26-ADVERTISING AND PUBLICITY	463509	0	463509
		92-TELEPHONE	1090	572	1662
		93-ELECTRICITY CHARGES	27586	0	27586
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2135666	551624	2687290
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	15000	0	15000
		28-PROFESSIONAL SERVICES	142102	0	142102
		91-MEDICAL REIMBURSEMENT	31000	0	31000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		188102	0	188102
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR		2323768	551624	2875392
DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA					
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	5164198	1630499	6794697
		09-REPAIR AND MAINTENANCE OF STAFF CARS	7230	12350	19580
		10-POL OF OFFICE VEHICLES	72176	14046	86222
		13-OFFICE EXPENSES	35612	14342	49954
		14-RENT, RATES AND TAXES	0	5115	5115
		17-HOSPITALITY AND ENTERTAINMENT	32705	9000	41705
		26-ADVERTISING AND PUBLICITY	48597	0	48597
		91-MEDICAL REIMBURSEMENT	33620	0	33620
		92-TELEPHONE	8338	1380	9718
		93-ELECTRICITY CHARGES	76496	25466	101962

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	5478972	1712198	7191170
	91-MEDICAL REIMBURSEMENT	193377	0	193377
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	193377	0	193377
DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA	5672349	1712198	7384547
Major Head- 2220-INFORMATION AND PUBLICITY	01-SALARIES	3083463	969459	4052922
	09-REPAIR AND MAINTENANCE OF STAFF CARS	19945	2810	22755
	10-POL OF OFFICE VEHICLES	38092	19703	57795
	13-OFFICE EXPENSES	24855	11872	36727
	17-HOSPITALITY AND ENTERTAINMENT	48170	8600	56770
	92-TELEPHONE	8341	967	9308
	93-ELECTRICITY CHARGES	39770	0	39770
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3262636	1013411	4276047
	91-MEDICAL REIMBURSEMENT	38837	0	38837
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38837	0	38837
DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR	3301473	1013411	4314884

Major Head- 2220-INFORMATION AND PUBLICITY

01-SALARIES	1547496	526466	2073962
09-REPAIR AND MAINTENANCE OF STAFF			
CARS	12894	0	12894
10-POL OF OFFICE VEHICLES	8150	0	8150
11-DOMESTIC TRAVEL EXPENSES	1980	0	1980
13-OFFICE EXPENSES	42485	0	42485
17-HOSPITALITY AND ENTERTAINMENT	12852	0	12852
92-TELEPHONE	5502	917	6419

TOTAL FOR MH- 2220-INFORMATION AND
PUBLICITY

1631359 527383 2158742

TOTAL FOR DDO- JOINT DIRECTOR,
INFORMATION AND PUBLIC RELATIONS,
PUNJAB NEW DELHI NEW DELHI

1631359 527383 2158742

TOTAL FOR CCO- DIRECTOR,
INFORMATION & PUBLIC RELATION
PUNJAB

1479806107 564037823 2043843930

TOTAL FOR DEPT- INFORMATION AND
PUBLIC RELATION

1479806107 564037823 2043843930

Dept- INSTITUTIONAL FINANCE AND BANKING

CCO- DIRECTOR, INSTITUTIONAL,
FINANCE & BANKING CHANDIGARH

DDO- JOINT CONTROLLER (F&A)
DIRECTORATE OF DISINVESTMENT, DEPTT.
OF FINANCE, PUNJAB CHANDIGARH

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-SALARIES	1464856	0	1464856
02-WAGES	67279	0	67279
28-PROFESSIONAL SERVICES	153004	0	153004

		92-TELEPHONE	2119	0	2119
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		1687258	0	1687258
	TOTAL FOR DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH		1687258	0	1687258
	TOTAL FOR CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH		1687258	0	1687258
	TOTAL FOR DEPT- INSTITUTIONAL FINANCE AND BANKING		1687258	0	1687258
Dept- IRRIGATION AND POWER CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT					
		53-MAJOR WORKS	966257000	107477000	1073734000
	TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT		966257000	107477000	1073734000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH		966257000	107477000	1073734000
DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2702-MINOR IRRIGATION					
		01-SALARIES	7269891	9567945	16837836
		11-DOMESTIC TRAVEL EXPENSES	74744	0	74744

	14-RENT, RATES AND TAXES	1300000	0	1300000
	31-GRANTS-IN-AID (SALARY)	404628000	134876000	539504000
	36-GRANTS-IN-AID (NON-SALARY)	67372000	0	67372000
	50-OTHER CHARGES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	77549	0	77549
	94-WATER CHARGES	156475	47096	203571
	TOTAL FOR MH- 2702-MINOR IRRIGATION	480898659	144491041	625389700
	TOTAL FOR DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH	480898659	144491041	625389700
	TOTAL FOR CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH	1447155659	251968041	1699123700
CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH				
DDO- EXECUTIVE ENGINEER (WORKS)				
INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH				
Major Head- 2701-MEDIUM IRRIGATION				
	01-SALARIES	52509745	26155426	78665171
	14-RENT, RATES AND TAXES	1250000	0	1250000
	26-ADVERTISING AND PUBLICITY	76183	58281	134464
	27-MINOR WORKS	2088445	278727	2367172
	91-MEDICAL REIMBURSEMENT	804750	157071	961821
	92-TELEPHONE	302667	80471	383138
	93-ELECTRICITY CHARGES	844225	444028	1288253
	94-WATER CHARGES	87203	0	87203
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	57963218	27174004	85137222
	TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH	57963218	27174004	85137222

DDO- F A & C A O, BBMB (WORKS) BHAKRA DAM AT NANGAL, ROPAR ROPAR Major Head- 2700-MAJOR IRRIGATION		31-GRANTS-IN-AID (SALARY)	491754000	0	491754000
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		491754000	0	491754000
	TOTAL FOR DDO- F A & C A O, BBMB (WORKS) BHAKRA DAM AT NANGAL, ROPAR ROPAR		491754000	0	491754000
DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	400000	200000	600000
		50-OTHER CHARGES	2000000	0	2000000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2400000	200000	2600000
Major Head- 2700-MAJOR IRRIGATION		01-SALARIES	648439097	225093587	873532684
		11-DOMESTIC TRAVEL EXPENSES	46600	64114	110714
		13-OFFICE EXPENSES	1122318	389676	1511994
		91-MEDICAL REIMBURSEMENT	6191579	324639	6516218
		92-TELEPHONE	161216	29405	190621
		93-ELECTRICITY CHARGES	21577477	9278280	30855757
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		677538287	235179701	912717988
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		43-SUSPENSE	-133481883	0	-133481883
		53-MAJOR WORKS	9663549	0	9663549
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		-123818334	0	-123818334
	TOTAL FOR DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR		556119953	235379701	791499654

	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH	1105837171	262553705	1368390876
CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG				
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-SALARIES	20474378	6777586	27251964
	11-DOMESTIC TRAVEL EXPENSES	89444	4112	93556
	13-OFFICE EXPENSES	2211762	1349392	3561154
	14-RENT, RATES AND TAXES	1650000	0	1650000
	50-OTHER CHARGES	32000	0	32000
	92-TELEPHONE	210102	0	210102
	93-ELECTRICITY CHARGES	216874	0	216874
	94-WATER CHARGES	64451	0	64451
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	24949011	8131090	33080101
	TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH	24949011	8131090	33080101
DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	28508624	3913638	32422262
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28508624	3913638	32422262
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	15913628	4955200	20868828

Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION	91-MEDICAL REIMBURSEMENT	0	115529	115529
			15913628	5070729	20984357
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	01-SALARIES	3528763	1214268	4743031
		09-REPAIR AND MAINTENANCE OF STAFF CARS	14540	0	14540
		10-POL OF OFFICE VEHICLES	155621	22243	177864
		13-OFFICE EXPENSES	12008	0	12008
		92-TELEPHONE	6023	997	7020
			3716955	1237508	4954463
Major Head- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION	TOTAL FOR MH- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION	53-MAJOR WORKS	110000000	0	110000000
			110000000	0	110000000
Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT	TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT	53-MAJOR WORKS	35000000	0	35000000
			35000000	0	35000000
DDO- ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB CHANDIGARH CHANDIGARH	TOTAL FOR DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH		193139207	10221875	203361082
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	20638	0	20638
			20638	0	20638

DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR DDO- ADE, ELECTRICAL MECHANICAL DESIGN, SYL PROJECT, PUNJAB CHANDIGARH CHANDIGARH	20638	0	20638
	01-SALARIES	4940807	1150831	6091638
	13-OFFICE EXPENSES	0	25328	25328
	91-MEDICAL REIMBURSEMENT	189879	0	189879
DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2700-MAJOR IRRIGATION	5130686	1176159	6306845
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH	5130686	1176159	6306845
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	3361888	36875	3398763
Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3561888	36875	3598763
	01-SALARIES	89608341	29466627	119074968
	10-POL OF OFFICE VEHICLES	55600	0	55600
	11-DOMESTIC TRAVEL EXPENSES	13330	0	13330
	13-OFFICE EXPENSES	26550	0	26550
	43-SUSPENSE	0	0	0
	91-MEDICAL REIMBURSEMENT	513530	0	513530
	92-TELEPHONE	1650	0	1650
	93-ELECTRICITY CHARGES	351305	0	351305
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	90570306	29466627	120036933

Major Head- 2701-MEDIUM IRRIGATION		26-ADVERTISING AND PUBLICITY	0	3881	3881
		27-MINOR WORKS	12215497	0	12215497
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		12215497	3881	12219378
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	55500164	399034	55899198
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		55500164	399034	55899198
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR JALANDHAR		161847855	29906417	191754272
DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 2701-MEDIUM IRRIGATION					
		27-MINOR WORKS	94700	7500	102200
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		94700	7500	102200
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		53-MAJOR WORKS	6387499	163727	6551226
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		6387499	163727	6551226
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR		6682199	171227	6853426

DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA Major Head- 2700-MAJOR IRRIGATION		01-SALARIES	127105886	45252395	172358281
		02-WAGES	284548	47148	331696
		09-REPAIR AND MAINTENANCE OF STAFF CARS	34202	7490	41692
		10-POL OF OFFICE VEHICLES	52793	23280	76073
		11-DOMESTIC TRAVEL EXPENSES	15965	10040	26005
		13-OFFICE EXPENSES	207883	54653	262536
		14-RENT, RATES AND TAXES	17449	0	17449
		91-MEDICAL REIMBURSEMENT	715777	344251	1060028
		92-TELEPHONE	4115	742	4857
		93-ELECTRICITY CHARGES	272349	55195	327544
TOTAL FOR MH- 2700-MAJOR IRRIGATION			128710967	45795194	174506161
Major Head- 2701-MEDIUM IRRIGATION		01-SALARIES	8288901	8127282	16416183
		09-REPAIR AND MAINTENANCE OF STAFF CARS	4360	4450	8810
		10-POL OF OFFICE VEHICLES	84428	14443	98871
		11-DOMESTIC TRAVEL EXPENSES	2080	0	2080
		13-OFFICE EXPENSES	12079	0	12079
		91-MEDICAL REIMBURSEMENT	5471	6870	12341
		92-TELEPHONE	3516	584	4100
TOTAL FOR MH- 2701-MEDIUM IRRIGATION			8400835	8153629	16554464
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA			137111802	53948823	191060625
DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		50-OTHER CHARGES	400000	0400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0400000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR		400000	0400000
DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
		01-SALARIES	15485993	537950820865501
		11-DOMESTIC TRAVEL EXPENSES	10070	010070
		13-OFFICE EXPENSES	176601	0176601
		91-MEDICAL REIMBURSEMENT	44516	044516
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		15717180	537950821096688
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR		15717180	537950821096688
DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		04-PENSIONARY CHARGES	200000	0200000
		50-OTHER CHARGES	400000	0400000
		91-MEDICAL REIMBURSEMENT	5612354	20560157668369
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6212354	20560158268369
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				

DDO- EXECUTIVE ENGINEER (CANALS) MANSA DIVISION (I.B.), JAWARHARKE MANSA Major Head- 2700-MAJOR IRRIGATION		53-MAJOR WORKS	105040198	16814533	121854731
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		105040198	16814533	121854731
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA PATIALA		111252552	18870548	130123100
		01-SALARIES	67844324	21829345	89673669
		02-WAGES	200290	50308	250598
		09-REPAIR AND MAINTENANCE OF STAFF CARS	9088	8250	17338
		10-POL OF OFFICE VEHICLES	91929	3808	95737
		11-DOMESTIC TRAVEL EXPENSES	41264	0	41264
		13-OFFICE EXPENSES	160743	0	160743
		43-SUSPENSE	-766143	0	-766143
Major Head- 2701-MEDIUM IRRIGATION		91-MEDICAL REIMBURSEMENT	1022988	119326	1142314
		93-ELECTRICITY CHARGES	341240	0	341240
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		68945723	22011037	90956760
		26-ADVERTISING AND PUBLICITY	0	15978	15978
		27-MINOR WORKS	4137664	0	4137664
		93-ELECTRICITY CHARGES	18614050	5871690	24485740
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		22751714	5887668	28639382
	Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
		53-MAJOR WORKS	13416757	8209836	21626593
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		13416757	8209836	21626593

DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR ROPAR Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) MANSA DIVISION (I.B.), JAWARHARKE MANSA	105114194	36108541	141222735
	27-MINOR WORKS	7860227	125721	7985948
	93-ELECTRICITY CHARGES	2837540	574420	3411960
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	10697767	700141	11397908
	53-MAJOR WORKS	120001273	12016291	132017564
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	120001273	12016291	132017564
DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR ROPAR	130699040	12716432	143415472
	01-SALARIES	14502713	4359269	18861982
	11-DOMESTIC TRAVEL EXPENSES	12110	0	12110
DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR	91-MEDICAL REIMBURSEMENT	21039	0	21039
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	14535862	4359269	18895131
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA	14535862	4359269	18895131

Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	10000	10000	20000
		91-MEDICAL REIMBURSEMENT	3082710	444814	3527524
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			3292710	454814	3747524
Major Head- 2700-MAJOR IRRIGATION		01-SALARIES	76074739	23897679	99972418
		02-WAGES	62124	10354	72478
		10-POL OF OFFICE VEHICLES	0	12770	12770
		11-DOMESTIC TRAVEL EXPENSES	4190	7390	11580
		13-OFFICE EXPENSES	112392	25982	138374
		91-MEDICAL REIMBURSEMENT	1036759	115394	1152153
		93-ELECTRICITY CHARGES	116104	34120	150224
TOTAL FOR MH- 2700-MAJOR IRRIGATION			77406308	24103689	101509997
Major Head- 2701-MEDIUM IRRIGATION		26-ADVERTISING AND PUBLICITY	7552	0	7552
		27-MINOR WORKS	705068	24000	729068
TOTAL FOR MH- 2701-MEDIUM IRRIGATION			712620	24000	736620
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		53-MAJOR WORKS	174705957	24500	174730457
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION			174705957	24500	174730457
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR			256117595	24607003	280724598
DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	0	200000	200000
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	5471893	304352	5776245
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			5671893	504352	6176245
Major Head- 2700-MAJOR IRRIGATION		01-SALARIES	76638118	26266953	102905071
		02-WAGES	23800	4200	28000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	69711	0	69711
		10-POL OF OFFICE VEHICLES	157014	33145	190159
		11-DOMESTIC TRAVEL EXPENSES	24034	0	24034
		13-OFFICE EXPENSES	154315	12710	167025
		91-MEDICAL REIMBURSEMENT	1121875	506547	1628422
		92-TELEPHONE	8468	0	8468
		93-ELECTRICITY CHARGES	233114	56627	289741
		94-WATER CHARGES	2571	4251	6822
TOTAL FOR MH- 2700-MAJOR IRRIGATION			78433020	26884433	105317453
Major Head- 2701-MEDIUM IRRIGATION		26-ADVERTISING AND PUBLICITY	8455	0	8455
		27-MINOR WORKS	8032494	764744	8797238
TOTAL FOR MH- 2701-MEDIUM IRRIGATION			8040949	764744	8805693
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		53-MAJOR WORKS	82474497	659182	83133679
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION			82474497	659182	83133679
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA			174620359	28812711	203433070

DDO- EXECUTIVE ENGINEER (CANALS)
WATER MANAGEMENT INVESTIGATION
DIVISION, ROPAR ROPAR
Major Head- 2711-FLOOD CONTROL AND
DRAINAGE

01-SALARIES	17381671	3164930	20546601
11-DOMESTIC TRAVEL EXPENSES	18476	0	18476
13-OFFICE EXPENSES	19451	99238	118689
91-MEDICAL REIMBURSEMENT	223384	0	223384
92-TELEPHONE	4470	1394	5864

TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	17647452	3265562	20913014

Major Head- 4711-CAPITAL OUTLAY ON
FLOOD CONTROL PROJECTS

53-MAJOR WORKS	8827829	543155	9370984

TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	8827829	543155	9370984

TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR	26475281	3808717	30283998

DDO- EXECUTIVE ENGINEER (WORKS)
SHAH NAHAR EXTENSION MECHANICAL
DIVISION, HOSHIARPUR HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	200000	0	200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

Major Head- 4701-CAPITAL OUTLAY ON
MEDIUM IRRIGATION

53-MAJOR WORKS	16353181	3726843	20080024

TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	16353181	3726843	20080024

DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR	16553181	3726843	20280024
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	200000	0	200000
Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	01-SALARIES	86549794	20230925	106780719
	02-WAGES	163127	0	163127
	10-POL OF OFFICE VEHICLES	46883	0	46883
	13-OFFICE EXPENSES	34904	0	34904
	50-OTHER CHARGES	108000	0	108000
	91-MEDICAL REIMBURSEMENT	965346	0	965346
	93-ELECTRICITY CHARGES	156720	0	156720
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION	88024774	20230925	108255699
	27-MINOR WORKS	11608609	0	11608609
Major Head- 2702-MINOR IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	11608609	0	11608609
	01-SALARIES	463858	0	463858
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2702-MINOR IRRIGATION	463858	0	463858
	53-MAJOR WORKS	466991348	0	466991348
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	466991348	0	466991348

	TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROZEPUR		567488589	20230925	587719514
DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	17712762	5693554	23406316
		11-DOMESTIC TRAVEL EXPENSES	15455	1320	16775
		13-OFFICE EXPENSES	134134	16420	150554
		91-MEDICAL REIMBURSEMENT	187969	0	187969
		92-TELEPHONE	1179	0	1179
		93-ELECTRICITY CHARGES	21780	4320	26100
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		18073279	5715614	23788893
Major Head- 2701-MEDIUM IRRIGATION					
		27-MINOR WORKS	1281705	0	1281705
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		1281705	0	1281705
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	130016058	1801773	131817831
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		130016058	1801773	131817831
	TOTAL FOR DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA		149371042	7517387	156888429
DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	6387348	322948	6710296
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6387348	322948	6710296
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	92630787	31721021	124351808
		02-WAGES	437171	73360	510531
		10-POL OF OFFICE VEHICLES	82200	0	82200
		11-DOMESTIC TRAVEL EXPENSES	46550	0	46550
		13-OFFICE EXPENSES	217997	0	217997
		50-OTHER CHARGES	68341	0	68341
		91-MEDICAL REIMBURSEMENT	357624	66188	423812
		93-ELECTRICITY CHARGES	204435	0	204435
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		94045105	31860569	125905674
Major Head- 2701-MEDIUM IRRIGATION					
		26-ADVERTISING AND PUBLICITY	0	13341	13341
		27-MINOR WORKS	25174170	1212485	26386655
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		25174170	1225826	26399996
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	787804	2147556	2935360
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		787804	2147556	2935360
	TOTAL FOR DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA		126394427	35556899	161951326
DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA					
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	134109862	46718774	180828636
		02-WAGES	292586	138064	430650

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	7322	0	7322
		10-POL OF OFFICE VEHICLES	59483	0	59483
		11-DOMESTIC TRAVEL EXPENSES	16340	0	16340
		13-OFFICE EXPENSES	149559	100007	249566
		14-RENT, RATES AND TAXES	575184	27002	602186
		91-MEDICAL REIMBURSEMENT	1359936	178759	1538695
		92-TELEPHONE	12008	1945	13953
		93-ELECTRICITY CHARGES	837410	18490	855900
		94-WATER CHARGES	979624	0	979624
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION		138399314	47183041	185582355
		26-ADVERTISING AND PUBLICITY	124059	0	124059
		27-MINOR WORKS	7331119	686348	8017467
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		7455178	686348	8141526
		43-SUSPENSE	3076	-3076	0
		53-MAJOR WORKS	304672895	17419758	322092653
DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		304675971	17416682	322092653
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA		450530463	65286071	515816534
		50-OTHER CHARGES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000

DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH	100000	0	100000
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	1348018	1429753	2777771
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1748018	1429753	3177771
	27-MINOR WORKS	2952101	35276	2987377
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	2952101	35276	2987377
DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA	4700119	1465029	6165148
	04-PENSIONARY CHARGES	652740	0	652740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	652740	0	652740
DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI	652740	0	652740
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	15509586	106071	15615657

Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15709586	106071	15815657
		01-SALARIES	81067034	27473350	108540384
		09-REPAIR AND MAINTENANCE OF STAFF CARS	5218	0	5218
		10-POL OF OFFICE VEHICLES	204206	0	204206
		11-DOMESTIC TRAVEL EXPENSES	10938	0	10938
		13-OFFICE EXPENSES	133239	0	133239
		91-MEDICAL REIMBURSEMENT	604596	0	604596
		92-TELEPHONE	30035	0	30035
		93-ELECTRICITY CHARGES	2053418	495340	2548758
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		84108684	27968690	112077374
Major Head- 2701-MEDIUM IRRIGATION		26-ADVERTISING AND PUBLICITY	105176	21712	126888
		27-MINOR WORKS	20185775	1745	20187520
		43-SUSPENSE	-20000	0	-20000
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		20270951	23457	20294408
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		53-MAJOR WORKS	256235728	47217	256282945
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		256235728	47217	256282945
	TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROZEPUR		376324949	28145435	404470384
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	700000	0	700000
		91-MEDICAL REIMBURSEMENT	1857278	217305	2074583

Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2757278	217305	2974583
	01-SALARIES	66372180	23859867	90232047
	09-REPAIR AND MAINTENANCE OF STAFF CARS	14570	0	14570
	10-POL OF OFFICE VEHICLES	80201	30830	111031
	11-DOMESTIC TRAVEL EXPENSES	21464	3514	24978
	13-OFFICE EXPENSES	159056	0	159056
	14-RENT, RATES AND TAXES	0	69632	69632
	50-OTHER CHARGES	474651	0	474651
	91-MEDICAL REIMBURSEMENT	285757	0	285757
	92-TELEPHONE	9900	0	9900
	93-ELECTRICITY CHARGES	247666	0	247666
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	67665445	23963843	91629288
	27-MINOR WORKS	18503169	0	18503169
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	18503169	0	18503169
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	53-MAJOR WORKS	8424846	3505911	11930757
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	8424846	3505911	11930757
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT	97350738	27687059	125037797
DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR				
Major Head- 2700-MAJOR IRRIGATION	01-SALARIES	66772079	21106808	87878887
	02-WAGES	48306	8051	56357

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	19510	0	19510
		10-POL OF OFFICE VEHICLES	66463	0	66463
		13-OFFICE EXPENSES	207604	15736	223340
		91-MEDICAL REIMBURSEMENT	234721	20428	255149
		92-TELEPHONE	10054	1538	11592
		93-ELECTRICITY CHARGES	611280	39740	651020
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		67970017	21192301	89162318
	TOTAL FOR DDO- EXECUTIVE ENGINEER				
	GHANAULI CONST.DIV. S.Y.L. CANAL				
	PROJECT ROPAR		67970017	21192301	89162318
DDO- EXECUTIVE ENGINEER GURDASPUR					
DIVISION,UBDC GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	14531078	898635	15429713
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		14931078	898635	15829713
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	219925611	75351280	295276891
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	38216	0	38216
		10-POL OF OFFICE VEHICLES	170294	31037	201331
		11-DOMESTIC TRAVEL EXPENSES	21363	0	21363
		13-OFFICE EXPENSES	112493	0	112493
		50-OTHER CHARGES	22339	0	22339
		91-MEDICAL REIMBURSEMENT	1843385	160643	2004028
		92-TELEPHONE	21210	0	21210
		93-ELECTRICITY CHARGES	218173	0	218173
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		222373084	75542960	297916044
Major Head- 2701-MEDIUM IRRIGATION					

		27-MINOR WORKS	13255711	12306083	25561794
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		13255711	12306083	25561794
	TOTAL FOR DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR		250559873	88747678	339307551
DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210000	0	210000
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	65418787	21594016	87012803
		09-REPAIR AND MAINTENANCE OF STAFF CARS	12057	0	12057
		10-POL OF OFFICE VEHICLES	72740	17016	89756
		11-DOMESTIC TRAVEL EXPENSES	49567	0	49567
		13-OFFICE EXPENSES	49521	0	49521
		91-MEDICAL REIMBURSEMENT	329773	162492	492265
		92-TELEPHONE	0	12022	12022
		93-ELECTRICITY CHARGES	892560	13190	905750
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		66825005	21798736	88623741
Major Head- 2701-MEDIUM IRRIGATION					
		27-MINOR WORKS	3988999	0	3988999
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		3988999	0	3988999
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	3199987	0	3199987

DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	3199987	0	3199987
	TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR	74223991	21798736	96022727
	01-SALARIES	5038572	1854728	6893300
	10-POL OF OFFICE VEHICLES	34909	7154	42063
	13-OFFICE EXPENSES	30416	2800	33216
	27-MINOR WORKS	14663501	94318599	108982100
	92-TELEPHONE	15561	0	15561
	93-ELECTRICITY CHARGES	2480227	0	2480227
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	22263186	96183281	118446467
	53-MAJOR WORKS	86060759	0	86060759
DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	86060759	0	86060759
	TOTAL FOR DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR	108323945	96183281	204507226
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2701-MEDIUM IRRIGATION				

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	01-SALARIES	26180322	7659158	33839480
		02-WAGES	138012	46004	184016
		09-REPAIR AND MAINTENANCE OF STAFF CARS	17735	1850	19585
		10-POL OF OFFICE VEHICLES	67863	17053	84916
		11-DOMESTIC TRAVEL EXPENSES	119687	0	119687
		13-OFFICE EXPENSES	109899	0	109899
		26-ADVERTISING AND PUBLICITY	13814	0	13814
		27-MINOR WORKS	20984444	15045019	36029463
		91-MEDICAL REIMBURSEMENT	142977	13535	156512
		93-ELECTRICITY CHARGES	3107980	595279	3703259
			50882733	23377898	74260631
DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION TOTAL FOR DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR	53-MAJOR WORKS	7137436	1469128	8606564
			7137436	1469128	8606564
			58220169	24847026	83067195
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION TOTAL FOR DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI	01-SALARIES	2436552	0	2436552
			2436552	0	2436552
			2436552	0	2436552

		01-SALARIES	87275755	27751788	115027543
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	12463	0	12463
		10-POL OF OFFICE VEHICLES	55455	0	55455
		11-DOMESTIC TRAVEL EXPENSES	24950	0	24950
		13-OFFICE EXPENSES	209661	0	209661
		91-MEDICAL REIMBURSEMENT	476639	0	476639
		92-TELEPHONE	19220	0	19220
		93-ELECTRICITY CHARGES	50000	0	50000
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION		88124143	27751788	115875931
		27-MINOR WORKS	9680196	29833	9710029
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		9680196	29833	9710029
DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR		97804339	27781621	125585960
		01-SALARIES	113218487	37329459	150547946
		02-WAGES	78759	10815	89574
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	33070	0	33070
		10-POL OF OFFICE VEHICLES	85411	29353	114764
		11-DOMESTIC TRAVEL EXPENSES	47531	22494	70025
		13-OFFICE EXPENSES	179951	136825	316776
		14-RENT, RATES AND TAXES	1336389	0	1336389
		50-OTHER CHARGES	79184	0	79184
		91-MEDICAL REIMBURSEMENT	1391346	199693	1591039
		92-TELEPHONE	15965	2618	18583
		93-ELECTRICITY CHARGES	250745	29429	280174
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		116716838	37760686	154477524

DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA	116716838	37760686	154477524
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	600000	0	600000
	91-MEDICAL REIMBURSEMENT	5366364	379309	5745673
Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6166364	379309	6545673
	01-SALARIES	118193739	37535504	155729243
	09-REPAIR AND MAINTENANCE OF STAFF CARS	23300	0	23300
	10-POL OF OFFICE VEHICLES	232790	23682	256472
	11-DOMESTIC TRAVEL EXPENSES	90790	0	90790
	13-OFFICE EXPENSES	208821	0	208821
	50-OTHER CHARGES	251086	0	251086
	91-MEDICAL REIMBURSEMENT	1066483	0	1066483
	93-ELECTRICITY CHARGES	60785	43930	104715
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	120127794	37603116	157730910
Major Head- 2701-MEDIUM IRRIGATION	27-MINOR WORKS	24164150	0	24164150
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	24164150	0	24164150
	TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR	150458308	37982425	188440733
DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION, FEROZEPUR FEROZEPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION,FEROZEPUR FEROZEPUR		200000	0	200000
DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR					
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	42339767	13649459	55989226
		11-DOMESTIC TRAVEL EXPENSES	31874	0	31874
		13-OFFICE EXPENSES	14720	0	14720
		91-MEDICAL REIMBURSEMENT	548237	0	548237
		92-TELEPHONE	16330	584	16914
		93-ELECTRICITY CHARGES	49280	0	49280
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		43000208	13650043	56650251
Major Head- 2701-MEDIUM IRRIGATION					
		27-MINOR WORKS	984554	0	984554
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		984554	0	984554
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	472207040	0	472207040
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		472207040	0	472207040
	TOTAL FOR DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR		516191802	13650043	529841845

DDO- EXECUTIVE ENGINEER SHAH NAHAR
EXTENSION CIVIL DIVISION HOSHIARPUR
Major Head- 2701-MEDIUM IRRIGATION

	01-SALARIES	20951747	7023415	27975162
	09-REPAIR AND MAINTENANCE OF STAFF CARS	54108	0	54108
	10-POL OF OFFICE VEHICLES	215937	0	215937
	11-DOMESTIC TRAVEL EXPENSES	347411	0	347411
	13-OFFICE EXPENSES	79767	0	79767
	27-MINOR WORKS	7923589	9680158	17603747
	91-MEDICAL REIMBURSEMENT	218144	47546	265690
	92-TELEPHONE	6126	1180	7306
	93-ELECTRICITY CHARGES	2586780	614160	3200940
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		32383609	17366459	49750068
TOTAL FOR DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR		32383609	17366459	49750068

DDO- EXECUTIVE ENGINEER SHRI
MUKTSAR SAHIB CANAL AND GROUND
WATER DIVISION GIDDERBAHA
Major Head- 2700-MAJOR IRRIGATION

	01-SALARIES	4064375	13579605	17643980
	13-OFFICE EXPENSES	22125	5500	27625
	91-MEDICAL REIMBURSEMENT	0	14598	14598
	92-TELEPHONE	3431	840	4271
TOTAL FOR MH- 2700-MAJOR IRRIGATION		4089931	13600543	17690474
TOTAL FOR DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA		4089931	13600543	17690474

DDO- EXECUTIVE ENGINEER WATER
DRAINAGE CONSTRUCTION DIVISION
BARNALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-SALARIES	97388	0	97388
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		97388	0	97388
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA		97388	0	97388

DDO- EXECUTIVE ENGINEER WORKSHOP
DIVISION, IRRIGATION WORKS, PUNJAB
CHANDIGARH
Major Head- 2701-MEDIUM IRRIGATION

	01-SALARIES	10319033	6018135	16337168
	09-REPAIR AND MAINTENANCE OF STAFF CARS	216290	95471	311761
	10-POL OF OFFICE VEHICLES	168747	55673	224420
	11-DOMESTIC TRAVEL EXPENSES	96240	0	96240
	13-OFFICE EXPENSES	45098	91105	136203
	91-MEDICAL REIMBURSEMENT	32143	0	32143
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		10877551	6260384	17137935
TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH		10877551	6260384	17137935

DDO- R.O. ROPAR INSPECTION DIVISION,
SYL, ROPAR ROPAR
Major Head- 2701-MEDIUM IRRIGATION

	01-SALARIES	14624739	5073082	19697821
	11-DOMESTIC TRAVEL EXPENSES	19406	0	19406
	13-OFFICE EXPENSES	26548	8717	35265

DDO- S.E. PATIALA CIRCLE PATIALA Major Head- 2700-MAJOR IRRIGATION		91-MEDICAL REIMBURSEMENT	313881	0	313881
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		14984574	5081799	20066373
	TOTAL FOR DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR		14984574	5081799	20066373
DDO- SUPERINTENDING ENGINEER FEROZEPUR CANAL CIRCLE C C, FEROZEPUR FEROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-SALARIES	15846100	5482574	21328674
		11-DOMESTIC TRAVEL EXPENSES	4828	7314	12142
		13-OFFICE EXPENSES	71984	70500	142484
		91-MEDICAL REIMBURSEMENT	148777	0	148777
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		16071689	5560388	21632077
	TOTAL FOR DDO- S.E. PATIALA CIRCLE PATIALA		16071689	5560388	21632077
Major Head- 2700-MAJOR IRRIGATION					
		04-PENSIONARY CHARGES	785220	0	785220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		785220	0	785220
Major Head- 2700-MAJOR IRRIGATION		01-SALARIES	10671210	3979150	14650360
		11-DOMESTIC TRAVEL EXPENSES	2402	0	2402
		13-OFFICE EXPENSES	69417	0	69417
		91-MEDICAL REIMBURSEMENT	46329	0	46329
		92-TELEPHONE	15554	1977	17531
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		10804912	3981127	14786039
Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR DDO- SUPERINTENDING ENGINEER FEROZEPUR CANAL CIRCLE C C, FEROZEPUR FEROZEPUR		11590132	3981127	15571259

	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG		4686480417	849628465	5536108882
CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR AMRITSAR Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		53-MAJOR WORKS	10420309	7420381	17840690
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		10420309	7420381	17840690
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR AMRITSAR		10420309	7420381	17840690
DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	23220471	10342890	33563361
		11-DOMESTIC TRAVEL EXPENSES	27886	0	27886
		13-OFFICE EXPENSES	44894	0	44894
		91-MEDICAL REIMBURSEMENT	279958	0	279958
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		23573209	10342890	33916099
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR		23573209	10342890	33916099
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT					

Major Head- 2711-FLOOD CONTROL AND DRAINAGE		01-SALARIES	17705868	5270810	22976678
		11-DOMESTIC TRAVEL EXPENSES	10830	0	10830
		13-OFFICE EXPENSES	39795	0	39795
		91-MEDICAL REIMBURSEMENT	59259	0	59259
		93-ELECTRICITY CHARGES	96670	19624	116294
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE			17912422	5290434	23202856
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		53-MAJOR WORKS	10281143	12423701	22704844
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			10281143	12423701	22704844
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT			28193565	17714135	45907700
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	1003349	60867	1064216
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1003349	60867	1064216
Major Head- 2711-FLOOD CONTROL AND DRAINAGE		01-SALARIES	41200508	14416418	55616926
		09-REPAIR AND MAINTENANCE OF STAFF CARS	79645	0	79645
		10-POL OF OFFICE VEHICLES	85495	61524	147019
		11-DOMESTIC TRAVEL EXPENSES	23494	0	23494
		13-OFFICE EXPENSES	100685	0	100685
		14-RENT, RATES AND TAXES	0	104599	104599

		43-SUSPENSE	162500	0	162500
		50-OTHER CHARGES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	185044	0	185044
		92-TELEPHONE	7190	1203	8393
		93-ELECTRICITY CHARGES	137260	0	137260
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		41991821	14583744	56575565
		53-MAJOR WORKS	24776697	9564279	34340976
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		24776697	9564279	34340976
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA		67771867	24208890	91980757
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	317100	193997	511097
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		317100	193997	511097
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	38992031	12490965	51482996
		09-REPAIR AND MAINTENANCE OF STAFF CARS	18589	0	18589
		10-POL OF OFFICE VEHICLES	98558	11743	110301
		11-DOMESTIC TRAVEL EXPENSES	20170	2880	23050
		13-OFFICE EXPENSES	76181	17884	94065
		91-MEDICAL REIMBURSEMENT	681495	6115	687610
		92-TELEPHONE	9782	1668	11450
		93-ELECTRICITY CHARGES	90716	25187	115903

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		39987522	12556442	52543964
		53-MAJOR WORKS	5282294	12925189	18207483
DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		5282294	12925189	18207483
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR		45586916	25675628	71262544
Major Head- 2711-FLOOD CONTROL AND DRAINAGE		01-SALARIES	31571350	13573216	45144566
		11-DOMESTIC TRAVEL EXPENSES	6408	0	6408
		13-OFFICE EXPENSES	49929	0	49929
		91-MEDICAL REIMBURSEMENT	207722	0	207722
		92-TELEPHONE	2295	0	2295
		93-ELECTRICITY CHARGES	63312	0	63312
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		31901016	13573216	45474232
		53-MAJOR WORKS	20878419	0	20878419
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		20878419	0	20878419
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR		52779435	13573216	66352651

DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT FARIDKOT Major Head- 2701-MEDIUM IRRIGATION				
	27-MINOR WORKS	289612	0	289612
	43-SUSPENSE	-289612	0	-289612
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		0	0	0
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT FARIDKOT		0	0	0
DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-SALARIES	37325440	10265829	47591269
	02-WAGES	16242	5414	21656
	11-DOMESTIC TRAVEL EXPENSES	28657	6248	34905
	13-OFFICE EXPENSES	132524	7300	139824
	91-MEDICAL REIMBURSEMENT	555121	34993	590114
	92-TELEPHONE	9490	6318	15808
	93-ELECTRICITY CHARGES	98000	8420	106420
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		38165474	10334522	48499996
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	43-SUSPENSE	4388147	562117	4950264

DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR Major Head- 2711-FLOOD CONTROL AND DRAINAGE	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	53-MAJOR WORKS	15451843	9616370	25068213
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FEROZEPUR		19839990	10178487	30018477
			58005464	20713009	78718473
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		01-SALARIES	32910692	18169906	51080598
		02-WAGES	65394	21800	87194
		13-OFFICE EXPENSES	124671	0	124671
		91-MEDICAL REIMBURSEMENT	585692	34400	620092
		92-TELEPHONE	9600	0	9600
		93-ELECTRICITY CHARGES	33790	1540	35330
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		33729839	18227646	51957485
DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR Major Head- 2711-FLOOD CONTROL AND DRAINAGE	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	53-MAJOR WORKS	16221548	3631983	19853531
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR		16221548	3631983	19853531
			49951387	21859629	71811016
		01-SALARIES	31462571	15813989	47276560

		02-WAGES	74388	12577	86965
		11-DOMESTIC TRAVEL EXPENSES	55085	0	55085
		93-ELECTRICITY CHARGES	54890	0	54890
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		31646934	15826566	47473500
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR		31646934	15826566	47473500
DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR					
Major Head- 2702-MINOR IRRIGATION					
		01-SALARIES	14554226	3451095	18005321
	TOTAL FOR MH- 2702-MINOR IRRIGATION		14554226	3451095	18005321
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	1019023	0	1019023
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		1019023	0	1019023
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR		15573249	3451095	19024344
DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA					
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	26080852	10678601	36759453
		11-DOMESTIC TRAVEL EXPENSES	9220	0	9220
		13-OFFICE EXPENSES	20800	0	20800
		91-MEDICAL REIMBURSEMENT	489316	0	489316
		92-TELEPHONE	1431	0	1431

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		26601619	10678601	37280220
		53-MAJOR WORKS	23502696	10474980	33977676
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		23502696	10474980	33977676
DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA Major Head- 2711-FLOOD CONTROL AND DRAINAGE	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA		50104315	21153581	71257896
		01-SALARIES	20026671	6114490	26141161
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8250	0	8250
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		10-POL OF OFFICE VEHICLES	48701	0	48701
		11-DOMESTIC TRAVEL EXPENSES	17040	1810	18850
		13-OFFICE EXPENSES	24913	0	24913
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		91-MEDICAL REIMBURSEMENT	126525	22102	148627
		93-ELECTRICITY CHARGES	36880	0	36880
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		20288980	6138402	26427382
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		43-SUSPENSE	1862705	-1864368	-1663
		53-MAJOR WORKS	6032707	2258248	8290955
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		7895412	393880	8289292

DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA	28184392	6532282	34716674
Major Head- 2711-FLOOD CONTROL AND DRAINAGE	43-SUSPENSE	17941361	1036386	18977747
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	17941361	1036386	18977747
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	01-SALARIES	38455571	11103186	49558757
	10-POL OF OFFICE VEHICLES	55900	0	55900
DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR	11-DOMESTIC TRAVEL EXPENSES	12316	23205	35521
	13-OFFICE EXPENSES	88771	16295	105066
	91-MEDICAL REIMBURSEMENT	319401	2557	321958
	92-TELEPHONE	4183	1129	5312
	93-ELECTRICITY CHARGES	27550	0	27550
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	38963692	11146372	50110064
	53-MAJOR WORKS	5399393	856961	6256354
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	5399393	856961	6256354
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR	62304446	13039719	75344165

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

01-SALARIES	22276704	7672287	29948991
11-DOMESTIC TRAVEL EXPENSES	13438	0	13438
13-OFFICE EXPENSES	14364	0	14364
91-MEDICAL REIMBURSEMENT	373460	0	373460
92-TELEPHONE	2951	730	3681
93-ELECTRICITY CHARGES	64434	0	64434
94-WATER CHARGES	5306	0	5306

TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE

22750657	7673017	30423674

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

53-MAJOR WORKS	19827178	1044938	20872116

TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

19827178	1044938	20872116

TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR

42577835	8717955	51295790

DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

01-SALARIES	7313437	5186938	12500375
13-OFFICE EXPENSES	63952	0	63952
91-MEDICAL REIMBURSEMENT	48410	11247	59657
92-TELEPHONE	9996	849	10845
93-ELECTRICITY CHARGES	46228	0	46228
94-WATER CHARGES	2110	0	2110

TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE

7484133	5199034	12683167

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		53-MAJOR WORKS	474524	725191	1199715
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		474524	725191	1199715
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR		7958657	5924225	13882882
DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH					
Major Head- 2702-MINOR IRRIGATION					
		01-SALARIES	11372943	3857019	15229962
		11-DOMESTIC TRAVEL EXPENSES	8000	6975	14975
		13-OFFICE EXPENSES	10000	27501	37501
	TOTAL FOR MH- 2702-MINOR IRRIGATION		11390943	3891495	15282438
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	1491304	500124	1991428
		09-REPAIR AND MAINTENANCE OF STAFF CARS	172568	1000	173568
		10-POL OF OFFICE VEHICLES	765354	203724	969078
		13-OFFICE EXPENSES	299220	193569	492789
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		2728446	898417	3626863
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH		14119389	4789912	18909301
DDO- EXECUTIVE ENGINEER (DRAINGAE) DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR FEROZEPUR					
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	28616269	8497910	37114179

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	5600	5600
		10-POL OF OFFICE VEHICLES	52406	20016	72422
		11-DOMESTIC TRAVEL EXPENSES	30802	3144	33946
		13-OFFICE EXPENSES	46106	19516	65622
		43-SUSPENSE	-472435.88	0	-472435.88
		91-MEDICAL REIMBURSEMENT	193339	0	193339
		93-ELECTRICITY CHARGES	53993	22269	76262
			28520479.12	8568455	37088934.12
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, FEROZEPUR FEROZEPUR	53-MAJOR WORKS	13616818	1536836	15153654
			13616818	1536836	15153654
			42137297.12	10105291	52242588.12
Major Head- 2711-FLOOD CONTROL AND DRAINAGE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	200000	0	200000
			200000	0	200000
Major Head- 2711-FLOOD CONTROL AND DRAINAGE		01-SALARIES	29690134	9297177	38987311
		10-POL OF OFFICE VEHICLES	0	20000	20000
		13-OFFICE EXPENSES	29885	0	29885
		91-MEDICAL REIMBURSEMENT	581417	26741	608158
		93-ELECTRICITY CHARGES	200000	0	200000

DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI Major Head- 2711-FLOOD CONTROL AND DRAINAGE	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	30501436	9343918	39845354
	TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR	30701436	9343918	40045354
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	01-SALARIES	29807724	13473596	43281320
	09-REPAIR AND MAINTENANCE OF STAFF CARS	30932	0	30932
	10-POL OF OFFICE VEHICLES	183053	0	183053
	13-OFFICE EXPENSES	254639	0	254639
	91-MEDICAL REIMBURSEMENT	484192	101189	585381
	93-ELECTRICITY CHARGES	54440	0	54440
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	30814980	13574785	44389765
DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	53-MAJOR WORKS	16131711	626941	16758652
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	16131711	626941	16758652
	TOTAL FOR DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI	46946691	14201726	61148417
	53-MAJOR WORKS	77200	0	77200
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	77200	0	77200

DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR Major Head- 2711-FLOOD CONTROL AND DRAINAGE	TOTAL FOR DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR	77200	0	77200
	01-SALARIES	10464384	2907724	13372108
	09-REPAIR AND MAINTENANCE OF STAFF CARS	47269	9377	56646
	10-POL OF OFFICE VEHICLES	68081	0	68081
	13-OFFICE EXPENSES	49919	0	49919
	91-MEDICAL REIMBURSEMENT	162696	0	162696
	92-TELEPHONE	11185	3312	14497
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	10803534	2920413	13723947
	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR	10803534	2920413	13723947
	DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA PATIALA Major Head- 2711-FLOOD CONTROL AND DRAINAGE			
	01-SALARIES	10851680	3584897	14436577
	10-POL OF OFFICE VEHICLES	50413	12332	62745
	11-DOMESTIC TRAVEL EXPENSES	4500	0	4500
	13-OFFICE EXPENSES	27581	17980	45561
	91-MEDICAL REIMBURSEMENT	121077	0	121077
	92-TELEPHONE	7096	1179	8275
	93-ELECTRICITY CHARGES	69810	11810	81620

DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR Major Head- 2711-FLOOD CONTROL AND DRAINAGE	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	11132157	3628198	14760355
	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA PATIALA	11132157	3628198	14760355
DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	9020752	2462825
		11-DOMESTIC TRAVEL EXPENSES	5722	0
		13-OFFICE EXPENSES	144935	13870
		50-OTHER CHARGES	750654	0
		92-TELEPHONE	14071	0
		93-ELECTRICITY CHARGES	32755	9734
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	9968889	2486429	12455318
Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR	9968889	2486429	12455318
		91-MEDICAL REIMBURSEMENT	417105	0
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	417105	0	417105
		01-SALARIES	14041723	4655232

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	52716	0	52716
		10-POL OF OFFICE VEHICLES	54634	0	54634
		11-DOMESTIC TRAVEL EXPENSES	10440	0	10440
		13-OFFICE EXPENSES	32904	23941	56845
		50-OTHER CHARGES	26319	0	26319
		91-MEDICAL REIMBURSEMENT	217368	0	217368
		92-TELEPHONE	6600	943	7543
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		14442704	4680116	19122820
	TOTAL FOR DDO- SUPERINTENDING				
	ENGINEER BHAKHRA MAIN LINE CIRCLE,				
	PATIALA PATIALA		14859809	4680116	19539925
DDO- XEN (DRAINAGE)CANAL LINING					
DIVN.MUKATSAR MUKATSAR					
Major Head- 2711-FLOOD CONTROL AND					
DRAINAGE					
		01-SALARIES	17246077	5714723	22960800
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	28575	0	28575
		10-POL OF OFFICE VEHICLES	118392	0	118392
		11-DOMESTIC TRAVEL EXPENSES	48442	0	48442
		13-OFFICE EXPENSES	24902	0	24902
		91-MEDICAL REIMBURSEMENT	149229	55341	204570
		92-TELEPHONE	10174	0	10174
		93-ELECTRICITY CHARGES	86620	0	86620
	TOTAL FOR MH- 2711-FLOOD CONTROL				
	AND DRAINAGE		17712411	5770064	23482475
	TOTAL FOR DDO- XEN (DRAINAGE)CANAL				
	LINING DIVN.MUKATSAR MUKATSAR		17712411	5770064	23482475
	TOTAL FOR CCO- CHIEF ENGINEER,				
	IRRIGATION, DRAINAGE PUNJAB				
	CHANDIGARH		773090793.1	274079268	1047170061

CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH Major Head- 2700-MAJOR IRRIGATION		01-SALARIES	141814685	53107198	194921883
		14-RENT, RATES AND TAXES	720000	0	720000
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		142534685	53107198	195641883
	TOTAL FOR DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH		142534685	53107198	195641883
DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH Major Head- 2700-MAJOR IRRIGATION		01-SALARIES	65860579	17431491	83292070
		13-OFFICE EXPENSES	0	103859	103859
		92-TELEPHONE	0	5138	5138
		93-ELECTRICITY CHARGES	0	29999	29999
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		65860579	17570487	83431066
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		01-SALARIES	59412163	33301232	92713395
		11-DOMESTIC TRAVEL EXPENSES	18900	0	18900
		13-OFFICE EXPENSES	347837	0	347837
		91-MEDICAL REIMBURSEMENT	376193	0	376193
		92-TELEPHONE	21684	0	21684
		93-ELECTRICITY CHARGES	130716	0	130716
		94-WATER CHARGES	39610	0	39610
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		60347103	33301232	93648335

DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	TOTAL FOR DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH	126207682	50871719	177079401
	53-MAJOR WORKS	9288665	1570364	10859029
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	9288665	1570364	10859029
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR	9288665	1570364	10859029
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR Major Head- 2700-MAJOR IRRIGATION	01-SALARIES	53662250	17051725	70713975
	09-REPAIR AND MAINTENANCE OF STAFF CARS	21984	52750	74734
	10-POL OF OFFICE VEHICLES	49030	52564	101594
	11-DOMESTIC TRAVEL EXPENSES	185233	23010	208243
	13-OFFICE EXPENSES	187609	190935	378544
	91-MEDICAL REIMBURSEMENT	453575	1800	455375
	92-TELEPHONE	27016	0	27016
	93-ELECTRICITY CHARGES	488700	0	488700
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	55075397	17372784	72448181
	53-MAJOR WORKS	52938467	77702814	130641281

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	52938467	77702814	130641281
	53-MAJOR WORKS	392432	41500	433932
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	392432	41500	433932
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR	108406296	95117098	203523394
	04-PENSIONARY CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
Major Head- 2700-MAJOR IRRIGATION	01-SALARIES	41322522	9697496	51020018
	02-WAGES	239712	82060	321772
	11-DOMESTIC TRAVEL EXPENSES	140014	0	140014
	13-OFFICE EXPENSES	392705	0	392705
	91-MEDICAL REIMBURSEMENT	252668	0	252668
	92-TELEPHONE	14146	0	14146
	93-ELECTRICITY CHARGES	22180	0	22180
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	42383947	9779556	52163503
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR	42383947	9979556	52363503

DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	200000	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	200000	400000
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION					
		43-SUSPENSE	-2204859	0	-2204859
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		-2204859	0	-2204859
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	117444	0	117444
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		117444	0	117444
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR		-1887415	200000	-1687415
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR					
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	64079479	20520869	84600348
		11-DOMESTIC TRAVEL EXPENSES	80598	0	80598
		13-OFFICE EXPENSES	58654	0	58654
		91-MEDICAL REIMBURSEMENT	395484	23314	418798
		93-ELECTRICITY CHARGES	462861	101320	564181
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		65077076	20645503	85722579

DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR		65077076	20645503	85722579
		91-MEDICAL REIMBURSEMENT	16149	0	16149
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16149	0	16149
CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR Major Head- 2702-MINOR IRRIGATION	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR		16149	0	16149
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR		492027085	231491438	723518523
		01-SALARIES	3410080	1150758	4560838
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2702-MINOR IRRIGATION		3410080	1150758	4560838
		53-MAJOR WORKS	34352283	0	34352283
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		34352283	0	34352283

DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR		37762363	1150758	38913121
		53-MAJOR WORKS	65133696	0	65133696
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		65133696	0	65133696
DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR		65133696	0	65133696
		53-MAJOR WORKS	42380072	206084	42586156
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		42380072	206084	42586156
DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR Major Head- 2702-MINOR IRRIGATION	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR		42380072	206084	42586156
		01-SALARIES	1142728	386944	1529672
	TOTAL FOR MH- 2702-MINOR IRRIGATION		1142728	386944	1529672
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					

		53-MAJOR WORKS	34896556	0	34896556
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		34896556	0	34896556
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR		36039284	386944	36426228
DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	0	400000
		50-OTHER CHARGES	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1000000	0	1000000
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	111500159	35260269	146760428
		02-WAGES	114912	38304	153216
		11-DOMESTIC TRAVEL EXPENSES	61916	0	61916
		13-OFFICE EXPENSES	91947	0	91947
		91-MEDICAL REIMBURSEMENT	502629	0	502629
		93-ELECTRICITY CHARGES	865209	0	865209
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		113136772	35298573	148435345
	TOTAL FOR DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR		114136772	35298573	149435345
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR		295452187	37042359	332494546
CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA					
DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA					

Major Head- 2702-MINOR IRRIGATION

01-SALARIES	7443187	2737472	10180659
09-REPAIR AND MAINTENANCE OF STAFF			
CARS	28664	0	28664
10-POL OF OFFICE VEHICLES	37600	8000	45600
11-DOMESTIC TRAVEL EXPENSES	2160	0	2160
13-OFFICE EXPENSES	16036	14866	30902
91-MEDICAL REIMBURSEMENT	68889	0	68889
93-ELECTRICITY CHARGES	50959	0	50959
TOTAL FOR MH- 2702-MINOR IRRIGATION	7647495	2760338	10407833

TOTAL FOR DDO- EXECUTIVE ENGINEER
(VIGILANCE) VIGILANCE AND QUALITY
CONTROL, BHATINDA BHATINDA

7647495	2760338	10407833

DDO- EXECUTIVE ENGINEER VIGILANCE
AND QUALITY CONTROL DIVISION,
AMRITSAR AMRITSAR

Major Head- 2702-MINOR IRRIGATION

01-SALARIES	6936464	2493100	9429564
09-REPAIR AND MAINTENANCE OF STAFF			
CARS	43380	8693	52073
10-POL OF OFFICE VEHICLES	48322	0	48322
13-OFFICE EXPENSES	10815	9598	20413
91-MEDICAL REIMBURSEMENT	73080	0	73080
92-TELEPHONE	2849	0	2849
TOTAL FOR MH- 2702-MINOR IRRIGATION	7114910	2511391	9626301

TOTAL FOR DDO- EXECUTIVE ENGINEER
VIGILANCE AND QUALITY CONTROL
DIVISION, AMRITSAR AMRITSAR
TOTAL FOR CCO- CHIEF ENGINEER,
IRRIGATION, VIGILANCE-CUM-TECHNICAL
EXAMINER PUNJAB PATIALA

7114910	2511391	9626301
14762405	5271729	20034134

CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI Major Head- 2702-MINOR IRRIGATION		01-SALARIES	27559575	21763696	49323271
		13-OFFICE EXPENSES	47916	20830	68746
		91-MEDICAL REIMBURSEMENT	158286	142849	301135
TOTAL FOR MH- 2702-MINOR IRRIGATION			27765777	21927375	49693152
TOTAL FOR DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI			27765777	21927375	49693152
DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI Major Head- 2700-MAJOR IRRIGATION		01-SALARIES	7537427	0	7537427
		13-OFFICE EXPENSES	20250	0	20250
		14-RENT, RATES AND TAXES	62315	0	62315
		91-MEDICAL REIMBURSEMENT	643184	0	643184
		93-ELECTRICITY CHARGES	1493290	0	1493290
		94-WATER CHARGES	17805	0	17805
TOTAL FOR MH- 2700-MAJOR IRRIGATION			9774271	0	9774271
TOTAL FOR DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI			9774271	0	9774271

DDO- EXECUTIVE ENGINEER (GW2)
GROUND WATER RESOURCES DIVISION
NO 2, SECTOR 68 MOHALI MOHALI
Major Head- 2702-MINOR IRRIGATION

	01-SALARIES	8826931	0	8826931
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	17618	0	17618
	10-POL OF OFFICE VEHICLES	81195	14859	96054
	13-OFFICE EXPENSES	43437	17240	60677
	50-OTHER CHARGES	40372	0	40372
	91-MEDICAL REIMBURSEMENT	47671	0	47671
	92-TELEPHONE	0	7024	7024
TOTAL FOR MH- 2702-MINOR IRRIGATION		9057224	39123	9096347
TOTAL FOR DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI		9057224	39123	9096347

DDO- EXECUTIVE ENGINEER, VIGILANCE
AND QUALITY ASSURANCE DIVISION
FEROZEPUR FEROZEPUR
Major Head- 2702-MINOR IRRIGATION

	01-SALARIES	3624480	1624979	5249459
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	47917	0	47917
	10-POL OF OFFICE VEHICLES	84982	0	84982
	11-DOMESTIC TRAVEL EXPENSES	2628	0	2628
	13-OFFICE EXPENSES	18788	3644	22432
	91-MEDICAL REIMBURSEMENT	17621	0	17621
	92-TELEPHONE	4571	942	5513
	93-ELECTRICITY CHARGES	8840	0	8840
TOTAL FOR MH- 2702-MINOR IRRIGATION		3809827	1629565	5439392

DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA Major Head- 2702-MINOR IRRIGATION	TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FEROZEPUR FEROZEPUR	3809827	1629565	5439392
DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI Major Head- 2702-MINOR IRRIGATION	01-SALARIES	4368921	1715490	6084411
	11-DOMESTIC TRAVEL EXPENSES	9710	0	9710
	13-OFFICE EXPENSES	14701	14521	29222
	TOTAL FOR MH- 2702-MINOR IRRIGATION	4393332	1730011	6123343
	TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA	4393332	1730011	6123343
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	01-SALARIES	3879233	0	3879233
	13-OFFICE EXPENSES	18983	0	18983
	91-MEDICAL REIMBURSEMENT	14811	0	14811
	TOTAL FOR MH- 2702-MINOR IRRIGATION	3913027	0	3913027
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	53-MAJOR WORKS	5391000	0	5391000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	5391000	0	5391000

	TOTAL FOR DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI	9304027	0	9304027
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH	64104458	25326074	89430532
CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH				
DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2801-POWER				
	26-ADVERTISING AND PUBLICITY	122555633	58898040	181453673
	33-SUBSIDIES	44832000000	250000000	45082000000
	36-GRANTS-IN-AID (NON-SALARY)	0	23875000000	23875000000
	TOTAL FOR MH- 2801-POWER	44954555633	24183898040	69138453673
	TOTAL FOR DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH	44954555633	24183898040	69138453673
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH	44954555633	24183898040	69138453673
CCO- SECRETARY, IRRIGATION & POWER PUNJAB				
DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	0	600000
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	01-SALARIES	131504514	52888659	184393173
	13-OFFICE EXPENSES	569968	13320	583288
	43-SUSPENSE	-6590411	-1228902	-7819313
	53-MAJOR WORKS	100634524	9001862	109636386
	91-MEDICAL REIMBURSEMENT	922216	6000	928216
	92-TELEPHONE	53274	6434	59708
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	227094085	60687373	287781458
	TOTAL FOR DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI			
	BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR	227694085	60687373	288381458
	TOTAL FOR CCO- SECRETARY, IRRIGATION & POWER PUNJAB	227694085	60687373	288381458
	TOTAL FOR DEPT- IRRIGATION AND POWER	54061159893	26181946492	80243106385
Dept- JAILS				
CCO- INSPECTOR GENERAL OF PRISONS PUNJAB				
DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL,KAPURTHLA KAPURTHALA				
Major Head- 2056-JAILS				
	01-SALARIES	24033449	22283100	46316549
	02-WAGES	414240	0	414240
	10-POL OF OFFICE VEHICLES	19008	0	19008
	13-OFFICE EXPENSES	375954	182226	558180

		23-COST OF RATION	13158219	4342990	17501209
		27-MINOR WORKS	301812	0	301812
		30-OTHER CONTRACTUAL SERVICES	2534446	587326	3121772
		50-OTHER CHARGES	2036159	308454	2344613
		59-POL OF TRANSPORT VEHICLES	71712	0	71712
		92-TELEPHONE	107637	11718	119355
		93-ELECTRICITY CHARGES	14695085	1567095	16262180
	TOTAL FOR MH- 2056-JAILS		57747721	29282909	87030630
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL,KAPURTHLA KAPURTHALA		57747721	29282909	87030630
DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		50-OTHER CHARGES	165446498	0	165446498
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		165446498	0	165446498
	TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA		165446498	0	165446498
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	19290	0	19290
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19290	0	19290
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA		19290	0	19290
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	28-PROFESSIONAL SERVICES	84000	0	84000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		84000	0	84000
TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR		84000	0	84000

DDO- DEPUTY COMMISSIONER PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	50-OTHER CHARGES	600000	0	600000
	91-MEDICAL REIMBURSEMENT	45418	0	45418
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		645418	0	645418
TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA		645418	0	645418

DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH

Major Head- 2056-JAILS

01-SALARIES	38138339	12111627	50249966
09-REPAIR AND MAINTENANCE OF STAFF CARS	205447	105292	310739
10-POL OF OFFICE VEHICLES	593109	129508	722617
13-OFFICE EXPENSES	943509	236668	1180177
14-RENT, RATES AND TAXES	4375817	2932850	7308667
21-SUPPLIES AND MATERIALS	596814	0	596814
22-ARMS AND AMMUNITION	28403	0	28403
25-CLOTHING AND TENTAGE	5000000	0	5000000
50-OTHER CHARGES	2972025	816658	3788683
91-MEDICAL REIMBURSEMENT	264568	97561	362129
92-TELEPHONE	42036	7011	49047

Major Head- 2235-SOCIAL SECURITY AND WELFARE		93-ELECTRICITY CHARGES	256857	121970	378827
		94-WATER CHARGES	115858	0	115858
	TOTAL FOR MH- 2056-JAILS		53532782	16559145	70091927
DDO- DEPUTY SUPERINTENDENT SUB JAIL, ROPAR ROPAR		91-MEDICAL REIMBURSEMENT	663770	258844	922614
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		663770	258844	922614
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH		54196552	16817989	71014541
Major Head- 4055-CAPITAL OUTLAY ON POLICE		53-MAJOR WORKS	0	1003054	1003054
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	1003054	1003054
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, ROPAR ROPAR		0	1003054	1003054
DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA	Major Head- 2056-JAILS	01-SALARIES	12779469	4480701	17260170
		02-WAGES	42600	0	42600
		05-REWARDS	3000	0	3000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	7029	4958	11987
		10-POL OF OFFICE VEHICLES	16655	3500	20155
		13-OFFICE EXPENSES	115972	40100	156072
		23-COST OF RATION	4211522	401189	4612711
		25-CLOTHING AND TENTAGE	39708	0	39708

	27-MINOR WORKS	176937	118763	295700
	30-OTHER CONTRACTUAL SERVICES	2522308	1064544	3586852
	50-OTHER CHARGES	208784	0	208784
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	7400	7400
	59-POL OF TRANSPORT VEHICLES	11427	1000	12427
	91-MEDICAL REIMBURSEMENT	0	48736	48736
	92-TELEPHONE	156930	26110	183040
	93-ELECTRICITY CHARGES	1115590	786980	1902570
TOTAL FOR MH- 2056-JAILS		21407931	6983981	28391912
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA		21407931	6983981	28391912
DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA Major Head- 2056-JAILS				
	01-SALARIES	7734088	2756653	10490741
	02-WAGES	67464	0	67464
	09-REPAIR AND MAINTENANCE OF STAFF CARS	6500	3200	9700
	11-DOMESTIC TRAVEL EXPENSES	1000	0	1000
	13-OFFICE EXPENSES	127575	65712	193287
	23-COST OF RATION	247974	37744	285718
	25-CLOTHING AND TENTAGE	16545	0	16545
	27-MINOR WORKS	142920	60190	203110
	30-OTHER CONTRACTUAL SERVICES	782636	154135	936771
	32-CONTRIBUTIONS	12150	12760	24910
	50-OTHER CHARGES	26567	1600	28167
	91-MEDICAL REIMBURSEMENT	30997	49622	80619
	92-TELEPHONE	28530	2366	30896
	93-ELECTRICITY CHARGES	398010	72460	470470
TOTAL FOR MH- 2056-JAILS		9622956	3216442	12839398

DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR Major Head- 2056-JAILS	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA	9622956	3216442	12839398
Major Head- 4055-CAPITAL OUTLAY ON POLICE	01-SALARIES	10606134	3842510	14448644
	02-WAGES	245672	23072	268744
	09-REPAIR AND MAINTENANCE OF STAFF CARS	3680	0	3680
	10-POL OF OFFICE VEHICLES	36279	0	36279
	11-DOMESTIC TRAVEL EXPENSES	2880	0	2880
	13-OFFICE EXPENSES	150866	73444	224310
	23-COST OF RATION	5350928	542260	5893188
	25-CLOTHING AND TENTAGE	25369	0	25369
	27-MINOR WORKS	311094	48007	359101
	30-OTHER CONTRACTUAL SERVICES	1362199	478502	1840701
	32-CONTRIBUTIONS	12050	0	12050
	50-OTHER CHARGES	829164	170375	999539
	59-POL OF TRANSPORT VEHICLES	41196	0	41196
	91-MEDICAL REIMBURSEMENT	9872	0	9872
	92-TELEPHONE	15431	0	15431
	93-ELECTRICITY CHARGES	746960	189300	936260
	TOTAL FOR MH- 2056-JAILS	19749774	5367470	25117244
	52-MACHINERY AND EQUIPMENTS	2238851	0	2238851
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	2238851	0	2238851
DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR	21988625	5367470	27356095

Major Head- 2056-JAILS

	01-SALARIES	9673455	3100785	12774240
	02-WAGES	11040	0	11040
	11-DOMESTIC TRAVEL EXPENSES	2080	0	2080
	13-OFFICE EXPENSES	97820	0	97820
	23-COST OF RATION	202216	21859	224075
	25-CLOTHING AND TENTAGE	20957	0	20957
	27-MINOR WORKS	129632	22616	152248
	30-OTHER CONTRACTUAL SERVICES	403003	82029	485032
	50-OTHER CHARGES	222682	0	222682
	59-POL OF TRANSPORT VEHICLES	12300	0	12300
	91-MEDICAL REIMBURSEMENT	154273	0	154273
	92-TELEPHONE	184529	14176	198705
	93-ELECTRICITY CHARGES	328060	57540	385600
	TOTAL FOR MH- 2056-JAILS	11442047	3299005	14741052
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR	11442047	3299005	14741052

DDO- DEPUTY SUPERINTENDENT SUB
JAIL, MALERKOTLA SANGRUR

Major Head- 2056-JAILS

	01-SALARIES	6275297	2072833	8348130
	02-WAGES	154120	0	154120
	13-OFFICE EXPENSES	226755	47805	274560
	23-COST OF RATION	773428	30125	803553
	25-CLOTHING AND TENTAGE	17648	0	17648
	27-MINOR WORKS	67346	20084	87430
	30-OTHER CONTRACTUAL SERVICES	595117	209129	804246
	50-OTHER CHARGES	139200	57950	197150
	59-POL OF TRANSPORT VEHICLES	71903	0	71903
	92-TELEPHONE	9470	0	9470
	93-ELECTRICITY CHARGES	393740	139100	532840
	TOTAL FOR MH- 2056-JAILS	8724024	2577026	11301050

DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR Major Head- 2056-JAILS	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR	8724024	2577026	11301050
Major Head- 2056-JAILS	01-SALARIES	8193259	2764408	10957667
	09-REPAIR AND MAINTENANCE OF STAFF CARS	7235	0	7235
	13-OFFICE EXPENSES	112481	93477	205958
	23-COST OF RATION	708023	38063	746086
	25-CLOTHING AND TENTAGE	20957	0	20957
	27-MINOR WORKS	132176	9738	141914
	30-OTHER CONTRACTUAL SERVICES	2292852	266594	2559446
	50-OTHER CHARGES	86763	66761	153524
	59-POL OF TRANSPORT VEHICLES	0	11900	11900
	91-MEDICAL REIMBURSEMENT	49504	70520	120024
	92-TELEPHONE	1722	0	1722
	93-ELECTRICITY CHARGES	709740	0	709740
	TOTAL FOR MH- 2056-JAILS	12314712	3321461	15636173
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	204047	80518	284565
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	204047	80518	284565
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	53-MAJOR WORKS	1538778	0	1538778
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	1538778	0	1538778
	TOTAL FOR DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR	14057537	3401979	17459516

DDO- PRINCIPAL PUNJAB JAIL TRAINING
SCHOOL, PATIALA PATIALA
Major Head- 2056-JAILS

	01-SALARIES	2665116	672492	3337608
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1834	8700	10534
	10-POL OF OFFICE VEHICLES	12631	11272	23903
	13-OFFICE EXPENSES	259634	155175	414809
	14-RENT, RATES AND TAXES	0	211881	211881
	27-MINOR WORKS	45499	32639	78138
	50-OTHER CHARGES	64815	160751	225566
	91-MEDICAL REIMBURSEMENT	8146	0	8146
	92-TELEPHONE	12051	3341	15392
	93-ELECTRICITY CHARGES	896170	122820	1018990
TOTAL FOR MH- 2056-JAILS		3965896	1379071	5344967

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	8486	0	8486
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8486	0	8486
TOTAL FOR DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA		3974382	1379071	5353453

DDO- SUPERINTENDENT CENTRAL JAIL,
GURDASPUR GURDASPUR
Major Head- 2056-JAILS

	01-SALARIES	37927271	12231478	50158749
	02-WAGES	610700	0	610700
	09-REPAIR AND MAINTENANCE OF STAFF CARS	7640	0	7640
	10-POL OF OFFICE VEHICLES	2199	25600	27799
	11-DOMESTIC TRAVEL EXPENSES	0	4380	4380
	13-OFFICE EXPENSES	497831	169815	667646
	21-SUPPLIES AND MATERIALS	35939	64022	99961

		23-COST OF RATION	3421661	297786	3719447
		27-MINOR WORKS	533311	116006	649317
		30-OTHER CONTRACTUAL SERVICES	6728825	2889620	9618445
		32-CONTRIBUTIONS	11471	0	11471
		50-OTHER CHARGES	647775	321372	969147
		59-POL OF TRANSPORT VEHICLES	18396	36100	54496
		91-MEDICAL REIMBURSEMENT	310552	44767	355319
		92-TELEPHONE	64466	5988	70454
		93-ELECTRICITY CHARGES	1132433	0	1132433
	TOTAL FOR MH- 2056-JAILS		51950470	16206934	68157404
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	0	400000
		91-MEDICAL REIMBURSEMENT	392418	167984	560402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		792418	167984	960402
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	2865436	82409	2947845
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2865436	82409	2947845
DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA					
Major Head- 2056-JAILS					
		01-SALARIES	47013112	834209	47847321
		02-WAGES	399520	0	399520
		10-POL OF OFFICE VEHICLES	16416	0	16416
		13-OFFICE EXPENSES	350301	0	350301
		14-RENT, RATES AND TAXES	185000	0	185000
		23-COST OF RATION	4669289	0	4669289
		27-MINOR WORKS	367277	0	367277

	30-OTHER CONTRACTUAL SERVICES	1288980	0	1288980
	50-OTHER CHARGES	1053493	0	1053493
	59-POL OF TRANSPORT VEHICLES	97096	0	97096
	91-MEDICAL REIMBURSEMENT	795523	0	795523
	92-TELEPHONE	36704	0	36704
	TOTAL FOR MH- 2056-JAILS	56272711	834209	57106920
	TOTAL FOR DDO- SUPERINTENDENT			
	CENTRAL JAIL, KAPURTHLA KAPURTHALA	56272711	834209	57106920
DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA				
Major Head- 2056-JAILS				
	01-SALARIES	72982345	22990762	95973107
	02-WAGES	786460	10900	797360
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4099	0	4099
	10-POL OF OFFICE VEHICLES	31567	0	31567
	11-DOMESTIC TRAVEL EXPENSES	11740	5910	17650
	13-OFFICE EXPENSES	634193	0	634193
	21-SUPPLIES AND MATERIALS	232780	95200	327980
	23-COST OF RATION	20246721	1795165	22041886
	27-MINOR WORKS	239958	0	239958
	30-OTHER CONTRACTUAL SERVICES	2468736	579734	3048470
	32-CONTRIBUTIONS	16200	0	16200
	50-OTHER CHARGES	2520398	143663	2664061
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	11715	0	11715
	59-POL OF TRANSPORT VEHICLES	83383	0	83383
	91-MEDICAL REIMBURSEMENT	655214	0	655214
	92-TELEPHONE	154397	101987	256384
	93-ELECTRICITY CHARGES	7681310	2231110	9912420
	TOTAL FOR MH- 2056-JAILS	108761216	27954431	136715647
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

Major Head- 4055-CAPITAL OUTLAY ON POLICE		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	844829	116223	961052
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1044829	116223	1161052
DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR		52-MACHINERY AND EQUIPMENTS	82409	0	82409
		53-MAJOR WORKS	2054261	10576706	12630967
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2136670	10576706	12713376
Major Head- 2056-JAILS	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA		111942715	38647360	150590075
		01-SALARIES	70322140	22027095	92349235
		02-WAGES	551760	561120	1112880
		05-REWARDS	6000	0	6000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	0	17127	17127
		10-POL OF OFFICE VEHICLES	58692	14253	72945
		11-DOMESTIC TRAVEL EXPENSES	12980	0	12980
		13-OFFICE EXPENSES	675641	788911	1464552
		14-RENT, RATES AND TAXES	155260	0	155260
		21-SUPPLIES AND MATERIALS	46471	0	46471
		23-COST OF RATION	24737726	16546525	41284251
		25-CLOTHING AND TENTAGE	39708	0	39708
		27-MINOR WORKS	693027	229455	922482
		30-OTHER CONTRACTUAL SERVICES	4989570	2091183	7080753
		32-CONTRIBUTIONS	25000	3752	28752
		50-OTHER CHARGES	2114397	311754	2426151
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	16078	0	16078

		59-POL OF TRANSPORT VEHICLES	119353	35763	155116
		91-MEDICAL REIMBURSEMENT	407302	282472	689774
		92-TELEPHONE	192651	19558	212209
		93-ELECTRICITY CHARGES	9528174	2090417	11618591
		94-WATER CHARGES	626818	0	626818
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2056-JAILS		115318748	45019385	160338133
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	296572	0	296572
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		496572	0	496572
		52-MACHINERY AND EQUIPMENTS	3855717	0	3855717
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		3855717	0	3855717
DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR		119671037	45019385	164690422
Major Head- 2056-JAILS		01-SALARIES	51570850	16986297	68557147
		02-WAGES	831929	20706	852635
		05-REWARDS	2000	0	2000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8828	0	8828
		10-POL OF OFFICE VEHICLES	75195	0	75195
		13-OFFICE EXPENSES	702431	565658	1268089
		21-SUPPLIES AND MATERIALS	67671	0	67671
		23-COST OF RATION	15656793	1587691	17244484
		25-CLOTHING AND TENTAGE	148449	0	148449
		27-MINOR WORKS	783803	390218	1174021

		30-OTHER CONTRACTUAL SERVICES	2661983	1100927	3762910
		50-OTHER CHARGES	1153238	1996255	3149493
		59-POL OF TRANSPORT VEHICLES	88488	0	88488
		91-MEDICAL REIMBURSEMENT	351553	76214	427767
		92-TELEPHONE	353154	55725	408879
		93-ELECTRICITY CHARGES	8913860	0	8913860
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2056-JAILS		83370225	22779691	106149916
		91-MEDICAL REIMBURSEMENT	387768	20935	408703
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		387768	20935	408703
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	3773447	0	3773447
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		3773447	0	3773447
DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA		87531440	22800626	110332066
Major Head- 2056-JAILS					
		01-SALARIES	50589484	17578976	68168460
		02-WAGES	304950	568500	873450
		05-REWARDS	2000	0	2000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	16064	0	16064
		10-POL OF OFFICE VEHICLES	17800	0	17800
		11-DOMESTIC TRAVEL EXPENSES	5300	4280	9580
		13-OFFICE EXPENSES	703762	25000	728762
		14-RENT, RATES AND TAXES	163010	0	163010
		21-SUPPLIES AND MATERIALS	34780	71080	105860
		23-COST OF RATION	10977278	1130611	12107889

		27-MINOR WORKS	779447	0	779447
		30-OTHER CONTRACTUAL SERVICES	4118591	1748947	5867538
		50-OTHER CHARGES	2786067	0	2786067
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	30234	14128	44362
		59-POL OF TRANSPORT VEHICLES	121698	0	121698
		91-MEDICAL REIMBURSEMENT	762576	0	762576
		92-TELEPHONE	157045	5352	162397
		93-ELECTRICITY CHARGES	3819980	946661	4766641
	TOTAL FOR MH- 2056-JAILS		75390066	22093535	97483601
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	665548	0	665548
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		665548	0	665548
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	82409	0	82409
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		82409	0	82409
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR		76138023	22093535	98231558
DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR					
Major Head- 2056-JAILS					
		01-SALARIES	29232283	13365581	42597864
		02-WAGES	868560	0	868560
		05-REWARDS	7000	0	7000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	20050	0	20050
		10-POL OF OFFICE VEHICLES	29249	0	29249
		13-OFFICE EXPENSES	507060	172099	679159
		23-COST OF RATION	8899128	1267303	10166431

Major Head- 2235-SOCIAL SECURITY AND WELFARE		25-CLOTHING AND TENTAGE	67055	0	67055
		27-MINOR WORKS	446039	55530	501569
		30-OTHER CONTRACTUAL SERVICES	1621129	434134	2055263
		50-OTHER CHARGES	684016	387871	1071887
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	23667	0	23667
		59-POL OF TRANSPORT VEHICLES	132731	0	132731
		91-MEDICAL REIMBURSEMENT	110781	111694	222475
		92-TELEPHONE	177721	94381	272102
		93-ELECTRICITY CHARGES	2581820	2150	2583970
	TOTAL FOR MH- 2056-JAILS		45408289	15890743	61299032
Major Head- 4055-CAPITAL OUTLAY ON POLICE		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	95405	30780	126185
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		295405	30780	326185
DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA		52-MACHINERY AND EQUIPMENTS	1339095	0	1339095
		53-MAJOR WORKS	1556703	4613392	6170095
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2895798	4613392	7509190
Major Head- 2056-JAILS	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR		48599492	20534915	69134407
		01-SALARIES	42300592	13754572	56055164
		02-WAGES	712080	0	712080
		10-POL OF OFFICE VEHICLES	7340	0	7340
		13-OFFICE EXPENSES	85395	37336	122731

		21-SUPPLIES AND MATERIALS	49400	0	49400
		23-COST OF RATION	6196699	4636342	10833041
		25-CLOTHING AND TENTAGE	27499	0	27499
		27-MINOR WORKS	134212	51196	185408
		30-OTHER CONTRACTUAL SERVICES	2054310	1281824	3336134
		50-OTHER CHARGES	171347	0	171347
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	2450	0	2450
		59-POL OF TRANSPORT VEHICLES	12903	5768	18671
		91-MEDICAL REIMBURSEMENT	119759	3947	123706
		92-TELEPHONE	183882	76060	259942
		93-ELECTRICITY CHARGES	5186200	766640	5952840
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2056-JAILS		57244068	20613685	77857753
		91-MEDICAL REIMBURSEMENT	363601	0	363601
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		363601	0	363601
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		53-MAJOR WORKS	9295134	0	9295134
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		9295134	0	9295134
DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA		66902803	20613685	87516488
Major Head- 2056-JAILS					
		01-SALARIES	36939406	11704356	48643762
		02-WAGES	511444	10354	521798
		09-REPAIR AND MAINTENANCE OF STAFF CARS	7751	0	7751
		10-POL OF OFFICE VEHICLES	34796	8827	43623

		11-DOMESTIC TRAVEL EXPENSES	6930	0	6930
		13-OFFICE EXPENSES	133435	4050	137485
		23-COST OF RATION	8399534	71160	8470694
		25-CLOTHING AND TENTAGE	101324	0	101324
		27-MINOR WORKS	194252	0	194252
		30-OTHER CONTRACTUAL SERVICES	2878168	1553958	4432126
		32-CONTRIBUTIONS	11900	0	11900
		50-OTHER CHARGES	284847	40000	324847
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	23391	0	23391
		59-POL OF TRANSPORT VEHICLES	45637	11259	56896
		91-MEDICAL REIMBURSEMENT	397939	64085	462024
		92-TELEPHONE	94446	4701	99147
		93-ELECTRICITY CHARGES	3156650	598400	3755050
	TOTAL FOR MH- 2056-JAILS		53221850	14071150	67293000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	848634	89552	938186
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		848634	89552	938186
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		53-MAJOR WORKS	14207843	0	14207843
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		14207843	0	14207843
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR		68278327	14160702	82439029
DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT					
Major Head- 2056-JAILS					
		01-SALARIES	70510382	23033546	93543928
		02-WAGES	506539	19986	526525
		10-POL OF OFFICE VEHICLES	18236	1317	19553

		13-OFFICE EXPENSES	639959	39531	679490
		23-COST OF RATION	11452403	9966110	21418513
		27-MINOR WORKS	249663	14564	264227
		30-OTHER CONTRACTUAL SERVICES	3099711	1318709	4418420
		32-CONTRIBUTIONS	13460	0	13460
		50-OTHER CHARGES	1821799	227241	2049040
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	3830	950	4780
		59-POL OF TRANSPORT VEHICLES	101715	1932	103647
		91-MEDICAL REIMBURSEMENT	795311	141801	937112
		92-TELEPHONE	34764	4393	39157
		93-ELECTRICITY CHARGES	10125500	2686240	12811740
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2056-JAILS		99373272	37456320	136829592
		91-MEDICAL REIMBURSEMENT	439367	100077	539444
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		439367	100077	539444
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		53-MAJOR WORKS	3474536	0	3474536
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		3474536	0	3474536
DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT		103287175	37556397	140843572
Major Head- 2056-JAILS					
		01-SALARIES	7075384	2545420	9620804
		02-WAGES	222520	0	222520
		05-REWARDS	4000	0	4000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	7850	0	7850

		10-POL OF OFFICE VEHICLES	24990	0	24990
		13-OFFICE EXPENSES	96529	102270	198799
		23-COST OF RATION	168695	0	168695
		25-CLOTHING AND TENTAGE	17648	0	17648
		27-MINOR WORKS	206318	0	206318
		50-OTHER CHARGES	564733	110285	675018
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	6837	3986	10823
		59-POL OF TRANSPORT VEHICLES	41439	3800	45239
		91-MEDICAL REIMBURSEMENT	158000	0	158000
		92-TELEPHONE	7080	1179	8259
		93-ELECTRICITY CHARGES	474300	126894	601194
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2056-JAILS		9076323	2893834	11970157
		91-MEDICAL REIMBURSEMENT	285156	51162	336318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		285156	51162	336318
DDO- SUPERINTENDENT ROPAR ROPAR Major Head- 2056-JAILS	TOTAL FOR DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA		9361479	2944996	12306475
		01-SALARIES	28853111	10108719	38961830
		02-WAGES	244600	0	244600
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8740	0	8740
		10-POL OF OFFICE VEHICLES	9775	0	9775
		13-OFFICE EXPENSES	545018	181158	726176
		23-COST OF RATION	6658962	3983870	10642832
		27-MINOR WORKS	164733	61076	225809
		30-OTHER CONTRACTUAL SERVICES	1977888	918424	2896312
		32-CONTRIBUTIONS	7350	0	7350
		50-OTHER CHARGES	257743	156769	414512

DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN Major Head- 2056-JAILS	59-POL OF TRANSPORT VEHICLES	15254	0	15254
	91-MEDICAL REIMBURSEMENT	153483	21303	174786
	92-TELEPHONE	129486	24055	153541
	93-ELECTRICITY CHARGES	1633393	0	1633393
	TOTAL FOR MH- 2056-JAILS	40659536	15455374	56114910
	TOTAL FOR DDO- SUPERINTENDENT ROPAR ROPAR	40659536	15455374	56114910
	01-SALARIES	42029460	15215804	57245264
	02-WAGES	2560	0	2560
	05-REWARDS	7000	0	7000
DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN Major Head- 2056-JAILS	09-REPAIR AND MAINTENANCE OF STAFF CARS	13560	0	13560
	10-POL OF OFFICE VEHICLES	60275	13857	74132
	11-DOMESTIC TRAVEL EXPENSES	8800	0	8800
	13-OFFICE EXPENSES	725923	225009	950932
	23-COST OF RATION	16961609	708417	17670026
	27-MINOR WORKS	1097129	23838	1120967
	30-OTHER CONTRACTUAL SERVICES	6277987	2067941	8345928
	32-CONTRIBUTIONS	25000	0	25000
	50-OTHER CHARGES	955060	500872	1455932
	59-POL OF TRANSPORT VEHICLES	12331	4839	17170
	91-MEDICAL REIMBURSEMENT	377378	0	377378
	92-TELEPHONE	70149	86402	156551
	93-ELECTRICITY CHARGES	649132	0	649132
	TOTAL FOR MH- 2056-JAILS	69273353	18846979	88120332
	TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN	69273353	18846979	88120332

DDO- SUPERINTENDENT, CENTRAL JAIL
LUDHIANA LUDHIANA
Major Head- 2056-JAILS

	01-SALARIES	66103576	22077417	88180993
	02-WAGES	3937910	27080	3964990
	05-REWARDS	7000	0	7000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	18230	0	18230
	10-POL OF OFFICE VEHICLES	36539	8710	45249
	11-DOMESTIC TRAVEL EXPENSES	13980	830	14810
	13-OFFICE EXPENSES	623424	272419	895843
	14-RENT, RATES AND TAXES	1834457	0	1834457
	21-SUPPLIES AND MATERIALS	105305	0	105305
	23-COST OF RATION	24783725	590140	25373865
	25-CLOTHING AND TENTAGE	93527	0	93527
	27-MINOR WORKS	510870	80476	591346
	30-OTHER CONTRACTUAL SERVICES	2876463	126000	3002463
	32-CONTRIBUTIONS	12000	12520	24520
	50-OTHER CHARGES	3113686	308984	3422670
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	16906	0	16906
	59-POL OF TRANSPORT VEHICLES	289173	15950	305123
	91-MEDICAL REIMBURSEMENT	794262	0	794262
	92-TELEPHONE	57849	788	58637
	93-ELECTRICITY CHARGES	8268020	1776220	10044240
	94-WATER CHARGES	144000	0	144000
TOTAL FOR MH- 2056-JAILS		113640902	25297534	138938436
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	670923	0	670923
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		670923	0	670923

Major Head- 4055-CAPITAL OUTLAY ON
POLICE

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON
POLICE
TOTAL FOR DDO- SUPERINTENDENT,
CENTRAL JAIL LUDHIANA LUDHIANA

DDO- SUPERINTENDENT, DISTRICT JAIL
LUDHIANA LUDHIANA
Major Head- 2056-JAILS

52-MACHINERY AND EQUIPMENTS	82409	0	82409
53-MAJOR WORKS	17610383	0	17610383
	17692792	0	17692792
	132004617	25297534	157302151
01-SALARIES	20175238	7670195	27845433
02-WAGES	57580	34548	92128
09-REPAIR AND MAINTENANCE OF STAFF CARS	6750	0	6750
10-POL OF OFFICE VEHICLES	3800	8800	12600
11-DOMESTIC TRAVEL EXPENSES	0	1050	1050
13-OFFICE EXPENSES	48575	40035	88610
23-COST OF RATION	1185156	891243	2076399
25-CLOTHING AND TENTAGE	48380	0	48380
27-MINOR WORKS	49010	54917	103927
30-OTHER CONTRACTUAL SERVICES	77933	41014	118947
50-OTHER CHARGES	795610	62179	857789
59-POL OF TRANSPORT VEHICLES	20300	0	20300
91-MEDICAL REIMBURSEMENT	194665	11951	206616
92-TELEPHONE	25411	49069	74480
TOTAL FOR MH- 2056-JAILS	22688408	8865001	31553409

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

04-PENSIONARY CHARGES	0	200000	200000
91-MEDICAL REIMBURSEMENT	266366	21703	288069
	266366	221703	488069

DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA Major Head- 2056-JAILS	TOTAL FOR DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA	22954774	9086704	32041478
	01-SALARIES	16171328	4793288	20964616
	02-WAGES	37520	0	37520
	10-POL OF OFFICE VEHICLES	3500	0	3500
	13-OFFICE EXPENSES	106669	52531	159200
	23-COST OF RATION	1940911	956057	2896968
	25-CLOTHING AND TENTAGE	40659	0	40659
	27-MINOR WORKS	100656	17100	117756
	30-OTHER CONTRACTUAL SERVICES	75120	25648	100768
	50-OTHER CHARGES	90599	54379	144978
	91-MEDICAL REIMBURSEMENT	167539	0	167539
DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA Major Head- 2056-JAILS	92-TELEPHONE	41419	0	41419
	93-ELECTRICITY CHARGES	296580	212750	509330
	TOTAL FOR MH- 2056-JAILS	19072500	6111753	25184253
	TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA	19072500	6111753	25184253
	02-WAGES	40600	0	40600
	10-POL OF OFFICE VEHICLES	27363	0	27363
	13-OFFICE EXPENSES	69505	40872	110377
	23-COST OF RATION	695404	155960	851364
	27-MINOR WORKS	265502	100781	366283
	50-OTHER CHARGES	119969	25530	145499
	92-TELEPHONE	20485	0	20485
	TOTAL FOR MH- 2056-JAILS	1238828	323143	1561971

Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	52-MACHINERY AND EQUIPMENTS	2603965	0	2603965
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2603965	0	2603965
TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA		3842793	323143	4165936
DDO- SUPERITENDENT SUB-JAIL PATTI				
Major Head- 2056-JAILS				
	01-SALARIES	8051770	2420735	10472505
	02-WAGES	8440	7120	15560
	13-OFFICE EXPENSES	75260	14080	89340
	14-RENT, RATES AND TAXES	66200	19000	85200
	23-COST OF RATION	923992	192297	1116289
	27-MINOR WORKS	43495	0	43495
	30-OTHER CONTRACTUAL SERVICES	1603810	375953	1979763
	32-CONTRIBUTIONS	1050	0	1050
	50-OTHER CHARGES	310369	0	310369
	59-POL OF TRANSPORT VEHICLES	30000	0	30000
	91-MEDICAL REIMBURSEMENT	20350	19021	39371
	92-TELEPHONE	19548	3440	22988
	93-ELECTRICITY CHARGES	440830	307880	748710
TOTAL FOR MH- 2056-JAILS		11595114	3359526	14954640
TOTAL FOR DDO- SUPERITENDENT SUB-JAIL PATTI		11595114	3359526	14954640
TOTAL FOR CCO- INSPECTOR GENERAL OF PRISONS PUNJAB		1472353194	393473076	1865826270
TOTAL FOR DEPT- JAILS		1472353194	393473076	1865826270
Dept- LABOUR AND EMPLOYMEMT				
CCO- DIRECTOR, EMPLOYMENT PUNJAB				
CHANDIGARH				

DDO- DEPUTY DIRECTOR EMPLOYMENT
GENERATION AND TRAINING AMRITSAR

Major Head- 2853-NON-FERROUS MINING
AND METALLURGICAL INDUSTRIES

50-OTHER CHARGES	4042370	0	4042370
TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	4042370	0	4042370
TOTAL FOR DDO- DEPUTY DIRECTOR EMPLOYMENT GENERATION AND TRAINING AMRITSAR	4042370	0	4042370

DDO- DEPUTY DIRECTOR, EMPLOYMENT
GENERATION & TRAINING DISTRICT
BUREAU OF EMPLOYMENT & TRAINING
PATIALA

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	4863297	1885033	6748330
13-OFFICE EXPENSES	24578	24432	49010
17-HOSPITALITY AND ENTERTAINMENT	0	4580	4580
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	86816	0	86816
28-PROFESSIONAL SERVICES	186456	65911	252367
30-OTHER CONTRACTUAL SERVICES	987280	320240	1307520
91-MEDICAL REIMBURSEMENT	26344	0	26344
92-TELEPHONE	17609	2935	20544
93-ELECTRICITY CHARGES	387727	127895	515622
94-WATER CHARGES	4894	0	4894
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6585001	2431026	9016027

DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA	6585001	2431026	9016027
	01-SALARIES	6842353	2032346	8874699
	13-OFFICE EXPENSES	21814	28184	49998
	28-PROFESSIONAL SERVICES	64422	21474	85896
	30-OTHER CONTRACTUAL SERVICES	696384	238784	935168
	34-SCHOLARSHIPS STIPENDS	900	0	900
	91-MEDICAL REIMBURSEMENT	65770	0	65770
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7691643	2320788	10012431
	91-MEDICAL REIMBURSEMENT	19102	0	19102
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19102	0	19102
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR	7710745	2320788	10031533

	01-SALARIES	4297599	1561792	5859391
	13-OFFICE EXPENSES	45601	5475	51076
	17-HOSPITALITY AND ENTERTAINMENT	5810	4680	10490
	26-ADVERTISING AND PUBLICITY	6018	0	6018
	28-PROFESSIONAL SERVICES	89706	15588	105294
	30-OTHER CONTRACTUAL SERVICES	125934	80471	206405
	45-INTEREST	23793	0	23793
	91-MEDICAL REIMBURSEMENT	8885	0	8885
	93-ELECTRICITY CHARGES	50271	31071	81342
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4653617	1699077	6352694
TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR		4653617	1699077	6352694
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	4171644	1491152	5662796
	13-OFFICE EXPENSES	60737	4000	64737
	17-HOSPITALITY AND ENTERTAINMENT	14808	0	14808
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	6000	0	6000
	26-ADVERTISING AND PUBLICITY	9312	0	9312
	30-OTHER CONTRACTUAL SERVICES	0	43270	43270
	91-MEDICAL REIMBURSEMENT	98087	0	98087
	92-TELEPHONE	4008	1649	5657
	93-ELECTRICITY CHARGES	117883	43547	161430
	94-WATER CHARGES	4730	0	4730

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4487209	1583618	6070827
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA	4487209	1583618	6070827
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	5584398	1722033	7306431
	13-OFFICE EXPENSES	29559	8095	37654
	17-HOSPITALITY AND ENTERTAINMENT	1710	1490	3200
	28-PROFESSIONAL SERVICES	179752	30623	210375
	30-OTHER CONTRACTUAL SERVICES	259584	0	259584
	91-MEDICAL REIMBURSEMENT	63767	0	63767
	92-TELEPHONE	9955	0	9955
	93-ELECTRICITY CHARGES	226250	56540	282790
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6354975	1818781	8173756
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA	6354975	1818781	8173756
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	4081264	1134670	5215934

		13-OFFICE EXPENSES	7913	21100	29013
		14-RENT, RATES AND TAXES	6762	5886	12648
		30-OTHER CONTRACTUAL SERVICES	506551	83200	589751
		91-MEDICAL REIMBURSEMENT	26369	0	26369
		93-ELECTRICITY CHARGES	120319	30752	151071
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4749178	1275608	6024786
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB		4749178	1275608	6024786
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FEROZEPUR Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		52-MACHINERY AND EQUIPMENTS	1748281	0	1748281
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1748281	0	1748281
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FEROZEPUR		1748281	0	1748281
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	4310671	1439880	5750551
		11-DOMESTIC TRAVEL EXPENSES	1180	0	1180

		13-OFFICE EXPENSES	30839	8738	39577
		17-HOSPITALITY AND ENTERTAINMENT	14000	0	14000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3900	0	3900
		28-PROFESSIONAL SERVICES	183348	31076	214424
		30-OTHER CONTRACTUAL SERVICES	519240	43270	562510
		92-TELEPHONE	14197	2581	16778
		93-ELECTRICITY CHARGES	160410	0	160410
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5237785	1525545	6763330
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA		5237785	1525545	6763330
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	5004511	1243300	6247811
		13-OFFICE EXPENSES	143547	0	143547
		30-OTHER CONTRACTUAL SERVICES	519168	173056	692224
		91-MEDICAL REIMBURSEMENT	56506	0	56506
		92-TELEPHONE	13190	1507	14697
		93-ELECTRICITY CHARGES	48147	0	48147
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5785069	1417863	7202932
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA		5785069	1417863	7202932

DDO- DEPUTY DIRECTOR,EMPLOYMENT
GENERATION & TRAINING OFFICER
DISTRICT BUREAU OF EMPLOYMENT &
TRAINING MOHALI
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	4710781	1480342	6191123
13-OFFICE EXPENSES	21207	0	21207
30-OTHER CONTRACTUAL SERVICES	627596	116000	743596
91-MEDICAL REIMBURSEMENT	83039	0	83039
92-TELEPHONE	4224	1804	6028
93-ELECTRICITY CHARGES	156146	0	156146

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- DEPUTY
DIRECTOR,EMPLOYMENT GENERATION &
TRAINING OFFICER DISTRICT BUREAU OF
EMPLOYMENT & TRAINING MOHALI

5602993	1598146	7201139
5602993	1598146	7201139

DDO- DEPUTY DIRECTOR,EMPLOYMENT
GENERATION & TRAINING OFFICER
DISTRICT BUREAU OF EMPLOYMENT &
TRAINING MUKTSAR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	4107339	1300227	5407566
13-OFFICE EXPENSES	49970	0	49970
17-HOSPITALITY AND ENTERTAINMENT	6761	0	6761
30-OTHER CONTRACTUAL SERVICES	259584	86528	346112
91-MEDICAL REIMBURSEMENT	43348	0	43348
92-TELEPHONE	6119	1072	7191
93-ELECTRICITY CHARGES	162760	0	162760

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

4635881	1387827	6023708

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR	4635881	1387827	6023708
	01-SALARIES	3279836	1138188	4418024
	11-DOMESTIC TRAVEL EXPENSES	5340	0	5340
	13-OFFICE EXPENSES	65125	3450	68575
	17-HOSPITALITY AND ENTERTAINMENT	2540	0	2540
	28-PROFESSIONAL SERVICES	112757	32790	145547
	30-OTHER CONTRACTUAL SERVICES	499200	169728	668928
	92-TELEPHONE	7553	1158	8711
	93-ELECTRICITY CHARGES	131575	22310	153885
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4103926	1367624	5471550
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR	4103926	1367624	5471550
	01-SALARIES	4309966	1228158	5538124
	13-OFFICE EXPENSES	42739	0	42739

	17-HOSPITALITY AND ENTERTAINMENT	15295	0	15295
	30-OTHER CONTRACTUAL SERVICES	249600	0	249600
	91-MEDICAL REIMBURSEMENT	11308	0	11308
	93-ELECTRICITY CHARGES	151164	31355	182519
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4780072	1259513	6039585
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN	4780072	1259513	6039585
DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	23468216	8263598	31731814
	09-REPAIR AND MAINTENANCE OF STAFF CARS	57675	0	57675
	10-POL OF OFFICE VEHICLES	198301	67854	266155
	11-DOMESTIC TRAVEL EXPENSES	3154	0	3154
	13-OFFICE EXPENSES	113446	20860	134306
	17-HOSPITALITY AND ENTERTAINMENT	48806	0	48806
	28-PROFESSIONAL SERVICES	951655	386790	1338445
	31-GRANTS-IN-AID (SALARY)	67516879	22916030	90432909
	36-GRANTS-IN-AID (NON-SALARY)	105330500	12415250	117745750
	91-MEDICAL REIMBURSEMENT	234618	94943	329561
	92-TELEPHONE	15178	2619	17797
	93-ELECTRICITY CHARGES	57992	70477	128469
	94-WATER CHARGES	27923	0	27923
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	198024343	44238421	242262764

	TOTAL FOR DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH	198024343	44238421	242262764
DDO- DISTRICT EMPLOYMENT OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER BHATINDA BHATINDA	10000	0	10000
DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	5167697	1600424	6768121
	13-OFFICE EXPENSES	33110	14511	47621
	14-RENT, RATES AND TAXES	211775	0	211775
	17-HOSPITALITY AND ENTERTAINMENT	5270	0	5270
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1298	0	1298
	26-ADVERTISING AND PUBLICITY	0	2478	2478
	30-OTHER CONTRACTUAL SERVICES	477334	80000	557334
	91-MEDICAL REIMBURSEMENT	25000	0	25000
	92-TELEPHONE	9312	1526	10838
	93-ELECTRICITY CHARGES	241698	79241	320939
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6172494	1778180	7950674

DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR	6172494	1778180	7950674
	01-SALARIES	4019156	1395772	5414928
	13-OFFICE EXPENSES	38420	0	38420
	17-HOSPITALITY AND ENTERTAINMENT	7675	0	7675
	26-ADVERTISING AND PUBLICITY	8732	0	8732
	30-OTHER CONTRACTUAL SERVICES	259584	86528	346112
	91-MEDICAL REIMBURSEMENT	0	14943	14943
	92-TELEPHONE	12804	4380	17184
	93-ELECTRICITY CHARGES	97340	20500	117840
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4443711	1522123	5965834
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT	4443711	1522123	5965834
	01-SALARIES	3141436	1125928	4267364
	13-OFFICE EXPENSES	10659	0	10659
	17-HOSPITALITY AND ENTERTAINMENT	0	4370	4370

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	9080	9080
	28-PROFESSIONAL SERVICES	35066	6288	41354
	91-MEDICAL REIMBURSEMENT	27107	0	27107
	92-TELEPHONE	16138	0	16138
	93-ELECTRICITY CHARGES	100000	30000	130000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3330406	1175666	4506072
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR	3330406	1175666	4506072
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	4299490	1268505	5567995
	11-DOMESTIC TRAVEL EXPENSES	4252	0	4252
	13-OFFICE EXPENSES	49977	0	49977
	17-HOSPITALITY AND ENTERTAINMENT	9700	9985	19685
	26-ADVERTISING AND PUBLICITY	0	9750	9750
	30-OTHER CONTRACTUAL SERVICES	268490	83200	351690
	91-MEDICAL REIMBURSEMENT	555923	60983	616906
	92-TELEPHONE	9609	0	9609
	93-ELECTRICITY CHARGES	167562	35123	202685
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5365003	1467546	6832549
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA	5365003	1467546	6832549

DDO- DISTRICT EMPLOYMENT GENRATION
AND TRAINING OFFICER DISTRICT
BUREAU OF EMPLOYMENT AND TRAINING
ROPAR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	4158864	1186948	5345812
13-OFFICE EXPENSES	19277	0	19277
14-RENT, RATES AND TAXES	1496	0	1496
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	22075	0	22075
26-ADVERTISING AND PUBLICITY	4578	0	4578
28-PROFESSIONAL SERVICES	29184	5240	34424
30-OTHER CONTRACTUAL SERVICES	259620	84870	344490
91-MEDICAL REIMBURSEMENT	11428	9101	20529
92-TELEPHONE	9782	2344	12126
93-ELECTRICITY CHARGES	70910	12910	83820

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- DISTRICT EMPLOYMENT
GENRATION AND TRAINING OFFICER
DISTRICT BUREAU OF EMPLOYMENT AND
TRAINING ROPAR

4587214	1301413	5888627
4587214	1301413	5888627

DDO- DISTRICT EMPLOYMENT OFFICER
DISTRICT EMPLOYMENT OFFICER,
HOSHIARPUR HOSHIARPUR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	3182056	879631	4061687
11-DOMESTIC TRAVEL EXPENSES	6060	0	6060
13-OFFICE EXPENSES	61929	0	61929
17-HOSPITALITY AND ENTERTAINMENT	11407	0	11407
26-ADVERTISING AND PUBLICITY	32050	0	32050

		28-PROFESSIONAL SERVICES	294730	48637	343367
		30-OTHER CONTRACTUAL SERVICES	607330	86400	693730
		92-TELEPHONE	16771	2811	19582
		93-ELECTRICITY CHARGES	76550	0	76550
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4288883	1017479	5306362
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR		4288883	1017479	5306362
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	6173164	2308890	8482054
		13-OFFICE EXPENSES	43283	0	43283
		17-HOSPITALITY AND ENTERTAINMENT	8785	0	8785
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	8130	0	8130
		26-ADVERTISING AND PUBLICITY	472	0	472
		30-OTHER CONTRACTUAL SERVICES	1008588	153928	1162516
		91-MEDICAL REIMBURSEMENT	30587	0	30587
		92-TELEPHONE	10042	1769	11811
		93-ELECTRICITY CHARGES	126850	28390	155240
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7409901	2492977	9902878
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	80176	0	80176
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		80176	0	80176

DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA	7490077	2492977	9983054
	91-MEDICAL REIMBURSEMENT	29141	0	29141
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29141	0	29141
DDO- DISTRICT EMPLOYMENT OFFICER FEROZEPUR FEROZEPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	29141	0	29141
	01-SALARIES	3331448	1240628	4572076
	13-OFFICE EXPENSES	71690	17820	89510
	17-HOSPITALITY AND ENTERTAINMENT	19420	0	19420
	30-OTHER CONTRACTUAL SERVICES	262912	86528	349440
	91-MEDICAL REIMBURSEMENT	53774	26497	80271
	92-TELEPHONE	9491	1279	10770
	93-ELECTRICITY CHARGES	144449	0	144449
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3893184	1372752	5265936
	91-MEDICAL REIMBURSEMENT	130520	0	130520
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130520	0	130520
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FEROZEPUR FEROZEPUR	4023704	1372752	5396456

DDO- DY. DIRECTOR EMPLOYMENT SPL.
EMPLOYMENT EXCHANGE FOR
PHYSICALLY HANDICAPPED LUDHIANA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	1883450	627072	2510522
13-OFFICE EXPENSES	49849	2458	52307
92-TELEPHONE	3407	584	3991

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

1936706	630114	2566820

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	36000	0	36000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

36000	0	36000

TOTAL FOR DDO- DY. DIRECTOR
EMPLOYMENT SPL. EMPLOYMENT
EXCHANGE FOR PHYSICALLY
HANDICAPPED LUDHIANA

1972706	630114	2602820

DDO- EMLOYMENT OFFICER
NAWANSHAHAR NAWANSHAHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	100988	10284	111272

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

100988	10284	111272

TOTAL FOR DDO- EMLOYMENT OFFICER
NAWANSHAHAR NAWANSHAHAR

100988	10284	111272

DDO- EMPLOYMENT GENRATION AND
TRAINING OFFICER TOWN EMPLOYMENT
EXCHANGE, TALWARA
Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

		01-SALARIES	6206558	0	6206558
		13-OFFICE EXPENSES	2300	0	2300
		21-SUPPLIES AND MATERIALS	20922	0	20922
		91-MEDICAL REIMBURSEMENT	15986	0	15986
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6245766	0	6245766
	TOTAL FOR DDO- EMPLOYMENT GENRATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE, TALWARA		6245766	0	6245766
DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	3316757	1206864	4523621
		13-OFFICE EXPENSES	27533	0	27533
		17-HOSPITALITY AND ENTERTAINMENT	15105	0	15105
		30-OTHER CONTRACTUAL SERVICES	249600	83200	332800
		91-MEDICAL REIMBURSEMENT	30120	28660	58780
		92-TELEPHONE	3204	1068	4272
		93-ELECTRICITY CHARGES	47561	13217	60778
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3689880	1333009	5022889
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1196	13685	14881
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1196	13685	14881
	TOTAL FOR DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR		3691076	1346694	5037770
DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR					

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	2788048	869536	3657584
11-DOMESTIC TRAVEL EXPENSES	2710	0	2710
13-OFFICE EXPENSES	39348	0	39348
17-HOSPITALITY AND ENTERTAINMENT	3110	0	3110
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	7220	0	7220
92-TELEPHONE	7423	3024	10447
93-ELECTRICITY CHARGES	90537	22615	113152

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

2938396 895175 3833571

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

06-SOCIAL ASSISTANCE	4437000	0	4437000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

4437000 0 4437000

TOTAL FOR DDO- EMPLOYMENT OFFICER
PATHANKOT GURDASPUR

7375396 895175 8270571

TOTAL FOR CCO- DIRECTOR,
EMPLOYMENT PUNJAB CHANDIGARH

327628010 78934240 406562250

CCO- LABOUR COMMISSIONER PUNJAB
CHANDIGARH

DDO- ADDITIONAL DIRECTOR
(FACTORIES) ADDITIONAL DIRECTOR OF
FACTORY, MOHALI MOHALI

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	6539533	4697253	11236786
10-POL OF OFFICE VEHICLES	11057	0	11057
13-OFFICE EXPENSES	356000	30062	386062
21-SUPPLIES AND MATERIALS	3750	0	3750
26-ADVERTISING AND PUBLICITY	29754	0	29754

		28-PROFESSIONAL SERVICES	152362	0	152362
		91-MEDICAL REIMBURSEMENT	22398	0	22398
		92-TELEPHONE	4268	1527	5795
		93-ELECTRICITY CHARGES	323164	0	323164
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7442286	4728842	12171128
	TOTAL FOR DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY,MOHALI MOHALI		7442286	4728842	12171128
DDO- ADDITIONAL DIRECTOR OF FACTORIES PUNJAB, CHANDIGARH CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		32-CONTRIBUTIONS	50000000	0	50000000
		91-MEDICAL REIMBURSEMENT	645108	0	645108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50645108	0	50645108
	TOTAL FOR DDO- ADDITIONAL DIRECTOR OF FACTORIES PUNJAB, CHANDIGARH CHANDIGARH		50645108	0	50645108
DDO- ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER MOGA MOGA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	4271167	1088740	5359907
		13-OFFICE EXPENSES	17800	0	17800
		93-ELECTRICITY CHARGES	22544	0	22544
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4311511	1088740	5400251
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR FEROZEPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	3333495	0	3333495
		02-WAGES	10899	0	10899
		28-PROFESSIONAL SERVICES	289114	0	289114
		36-GRANTS-IN-AID (NON-SALARY)	300000	0	300000
		50-OTHER CHARGES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	2380476	0	2380476
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6323984	0	6323984
	TOTAL FOR DDO- ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER MOGA MOGA		10635495	1088740	11724235
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	1614991	826160	2441151
		13-OFFICE EXPENSES	3000	6000	9000
		93-ELECTRICITY CHARGES	36591	6060	42651
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1654582	838220	2492802
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	109838	0	109838
		04-PENSIONARY CHARGES	55000	0	55000
		10-POL OF OFFICE VEHICLES	13068	0	13068
		11-DOMESTIC TRAVEL EXPENSES	1010	0	1010
		13-OFFICE EXPENSES	27263	0	27263
		91-MEDICAL REIMBURSEMENT	1161057	0	1161057
		92-TELEPHONE	2176	0	2176
		93-ELECTRICITY CHARGES	5386	0	5386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1374798	0	1374798

DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR FEROZEPUR	3029380	838220	3867600
	13-OFFICE EXPENSES	49988	0	49988
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	49988	0	49988
	TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA	49988	0	49988
DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	92-TELEPHONE	1430	0	1430
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1430	0	1430
	TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR	1430	0	1430
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	4558144	1249469	5807613
	13-OFFICE EXPENSES	6910	0	6910
	91-MEDICAL REIMBURSEMENT	60647	13200	73847
	92-TELEPHONE	2855	0	2855
	93-ELECTRICITY CHARGES	100000	13905	113905

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4728556	1276574	6005130
	91-MEDICAL REIMBURSEMENT	55751	0	55751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55751	0	55751
DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR	TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI	4784307	1276574	6060881
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	3934338	1208704	5143042
	28-PROFESSIONAL SERVICES	15489	0	15489
	91-MEDICAL REIMBURSEMENT	24245	0	24245
	93-ELECTRICITY CHARGES	30039	6108	36147
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4004111	1214812	5218923
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	22629	0	22629
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22629	0	22629
	TOTAL FOR DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR	4026740	1214812	5241552
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	1360552	635560	1996112

		13-OFFICE EXPENSES	9100	0	9100
		92-TELEPHONE	5005	0	5005
		93-ELECTRICITY CHARGES	100000	15901	115901
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1474657	651461	2126118
		01-SALARIES	31256	0	31256
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31256	0	31256
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR		1505913	651461	2157374
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	927756	310288	1238044
		13-OFFICE EXPENSES	1340	250	1590
		92-TELEPHONE	5746	973	6719
		93-ELECTRICITY CHARGES	4034	7111	11145
		94-WATER CHARGES	2314	0	2314
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		941190	318622	1259812
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA LUDHIANA	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR		941190	318622	1259812
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	3733149	1000148	4733297
		13-OFFICE EXPENSES	1900	0	1900

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	91-MEDICAL REIMBURSEMENT	18500	0	18500
			3753549	1000148	4753697
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	167775	32825	200600
			167775	32825	200600
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA LUDHIANA		3921324	1032973	4954297
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	1510349	248728	1759077
		13-OFFICE EXPENSES	6000	0	6000
		93-ELECTRICITY CHARGES	12524	0	12524
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA		1528873	248728	1777601
			1528873	248728	1777601
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	2082186	527404	2609590
		13-OFFICE EXPENSES	1700	0	1700
		21-SUPPLIES AND MATERIALS	3890	0	3890
			2087776	527404	2615180

DDO- ASSISTANT/DEPUTY DIRECTOR OF FATORIES PHAGWARA KAPURTHALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA	2087776	527404	2615180
	01-SALARIES	363780	61204	424984
	91-MEDICAL REIMBURSEMENT	28091	0	28091
	92-TELEPHONE	5657	0	5657
DDO- ASSISTANT/DPEUTY DIRECTOR OF FATORIES MANDIGOBIND GARH FATEHGARH Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	397528	61204	458732
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA KAPURTHALA	397528	61204	458732
	01-SALARIES	907480	306736	1214216
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	907480	306736	1214216
DDO- ASSISTANT/DY. DIRECTOR OF FATORIES AMRITSAR AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH	907480	306736	1214216
	01-SALARIES	353574	235820	589394
	13-OFFICE EXPENSES	5920	0	5920

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	359494	235820	595314
	91-MEDICAL REIMBURSEMENT	53679	0	53679
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53679	0	53679
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER BATALA GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR	413173	235820	648993
	01-SALARIES	3544655	742344	4286999
	13-OFFICE EXPENSES	5000	0	5000
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER BHATINDA BHATINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	92-TELEPHONE	5356	0	5356
	93-ELECTRICITY CHARGES	118270	0	118270
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3673281	742344	4415625
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER BHATINDA BHATINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER BATALA GURDASPUR	3673281	742344	4415625
	01-SALARIES	3550954	831306	4382260

		13-OFFICE EXPENSES	5557	0	5557
		92-TELEPHONE	3732	1088	4820
		93-ELECTRICITY CHARGES	27589	0	27589
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3587832	832394	4420226
		91-MEDICAL REIMBURSEMENT	25822	0	25822
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25822	0	25822
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER FERROZEPUR	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER BHATINDA BHATINDA		3613654	832394	4446048
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	4447566	652198	5099764
		13-OFFICE EXPENSES	5400	0	5400
		91-MEDICAL REIMBURSEMENT	31169	13830	44999
		93-ELECTRICITY CHARGES	41686	3907	45593
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4525821	669935	5195756
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER FERROZEPUR FERROZEPUR		4525821	669935	5195756

DDO- ASSISTANT/LABOUR
COMMISSIONER/LABOUR-CUM-
CONCILIATION OFFICER GURDASPUR
GURDASPUR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	125157	19900	145057
13-OFFICE EXPENSES	9150	0	9150
93-ELECTRICITY CHARGES	18627	0	18627
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	152934	19900	172834
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER GURDASPUR GURDASPUR	152934	19900	172834

DDO- ASSISTANT/LABOUR
COMMISSIONER/LABOUR-CUM-
CONCILIATION OFFICER HOSHIARPUR
HOSHIARPUR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	3830263	872150	4702413
13-OFFICE EXPENSES	7118	0	7118
14-RENT, RATES AND TAXES	1383	0	1383
91-MEDICAL REIMBURSEMENT	9050	0	9050
92-TELEPHONE	6498	998	7496
93-ELECTRICITY CHARGES	50085	0	50085
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3904397	873148	4777545
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR	3904397	873148	4777545

DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER JALANDHAR JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	5090082	2180119	7270201
		13-OFFICE EXPENSES	2690	0	2690
		93-ELECTRICITY CHARGES	46014	0	46014
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5138786	2180119	7318905
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER JALANDHAR JALANDHAR		5138786	2180119	7318905
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER KAPURTHALA KAPURTHALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	3188182	1561040	4749222
		31-GRANTS-IN-AID (SALARY)	0	38760	38760
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3188182	1599800	4787982
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER KAPURTHALA KAPURTHALA		3188182	1599800	4787982
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER LUDHIANA LUDHIANA					

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	14656014	4341173	18997187
13-OFFICE EXPENSES	4000	0	4000
91-MEDICAL REIMBURSEMENT	117767	0	117767
93-ELECTRICITY CHARGES	74960	0	74960

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

14852741	4341173	19193914

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	172391	0	172391

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

172391	0	172391

TOTAL FOR DDO- ASSISTANT/LABOUR
COMMISSIONER/LABOUR-CUM-
CONCILIATION OFFICER LUDHIANA
LUDHIANA

15025132	4341173	19366305

DDO- ASSISTANT/LABOUR
COMMISSIONER/LABOUR-CUM-
CONCILIATION OFFICER PATIALA PATIALA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	8689851	2622565	11312416
09-REPAIR AND MAINTENANCE OF STAFF CARS	15436	0	15436
10-POL OF OFFICE VEHICLES	48402	17776	66178
13-OFFICE EXPENSES	48218	7720	55938
28-PROFESSIONAL SERVICES	776553	274511	1051064
31-GRANTS-IN-AID (SALARY)	71400	0	71400
91-MEDICAL REIMBURSEMENT	140482	0	140482
92-TELEPHONE	21349	2964	24313
93-ELECTRICITY CHARGES	149910	56339	206249

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		9961601	2981875	12943476
		91-MEDICAL REIMBURSEMENT	284373	6130	290503
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		284373	6130	290503
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- COUNCILATION OFFICER AMRITSAR AMRITSAR	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER PATIALA PATIALA		10245974	2988005	13233979
		01-SALARIES	4485204	1397088	5882292
		13-OFFICE EXPENSES	3000	0	3000
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		93-ELECTRICITY CHARGES	0	55387	55387
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4488204	1452475	5940679
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- COUNCILATION OFFICER AMRITSAR AMRITSAR		4488204	1452475	5940679
DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI					
	Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
		01-SALARIES	28158832	7221208	35380040
		07-PURCHASE OF STAFF CARS	1073600	0	1073600

		10-POL OF OFFICE VEHICLES	104869	0	104869
		13-OFFICE EXPENSES	2281762	272138	2553900
		21-SUPPLIES AND MATERIALS	77250	0	77250
		26-ADVERTISING AND PUBLICITY	164940	0	164940
		28-PROFESSIONAL SERVICES	892010	162582	1054592
		91-MEDICAL REIMBURSEMENT	432108	99475	531583
		92-TELEPHONE	11846	1747	13593
		93-ELECTRICITY CHARGES	419686	40640	460326
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		33616903	7797790	41414693
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI		33616903	7797790	41414693
DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	1419552	473184	1892736
		13-OFFICE EXPENSES	250	0	250
		92-TELEPHONE	704	707	1411
		93-ELECTRICITY CHARGES	8468	2776	11244
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1428974	476667	1905641
	TOTAL FOR DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR		1428974	476667	1905641
DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	1889631	719248	2608879

		13-OFFICE EXPENSES	3784	0	3784
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1893415	719248	2612663
DDO- LABOUR-CUM-CONCILIATION OFFICER LUDHIANA-3 LUDHIANA	TOTAL FOR DDO- LABOUR-CUM- CONCILIATION OFFICER LABOUR-CUM- COUNCILATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH		1893415	719248	2612663
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	963662	79548	1043210
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		963662	79548	1043210
DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR JALANDHAR	TOTAL FOR DDO- LABOUR-CUM- CONCILIATION OFFICER LUDHIANA-3 LUDHIANA		963662	79548	1043210
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	4018742	1248215	5266957
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2525	0	2525
		11-DOMESTIC TRAVEL EXPENSES	195884	0	195884
		13-OFFICE EXPENSES	39619	0	39619
		28-PROFESSIONAL SERVICES	927615	139112	1066727
		92-TELEPHONE	16823	2659	19482
		93-ELECTRICITY CHARGES	38853	19106	57959
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5240061	1409092	6649153

DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR JALANDHAR	5240061	1409092	6649153
	01-SALARIES	4070671	1355756	5426427
	09-REPAIR AND MAINTENANCE OF STAFF CARS	850	6294	7144
	10-POL OF OFFICE VEHICLES	21258	8740	29998
	11-DOMESTIC TRAVEL EXPENSES	195428	0	195428
	13-OFFICE EXPENSES	17811	4466	22277
	14-RENT, RATES AND TAXES	223051	0	223051
	28-PROFESSIONAL SERVICES	975385	221230	1196615
	91-MEDICAL REIMBURSEMENT	1800	0	1800
	92-TELEPHONE	10728	1754	12482
	93-ELECTRICITY CHARGES	15036	0	15036
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	94-WATER CHARGES	120	0	120
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5532138	1598240	7130378
	TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI	5532138	1598240	7130378
	01-SALARIES	4525603	1337046	5862649
	09-REPAIR AND MAINTENANCE OF STAFF CARS	6950	0	6950
	10-POL OF OFFICE VEHICLES	48481	13528	62009
	11-DOMESTIC TRAVEL EXPENSES	170230	0	170230

		13-OFFICE EXPENSES	41340	18357	59697
		28-PROFESSIONAL SERVICES	985913	167819	1153732
		92-TELEPHONE	8101	936	9037
		93-ELECTRICITY CHARGES	69579	14381	83960
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5856197	1552067	7408264
	TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA		5856197	1552067	7408264
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	4820664	1467697	6288361
		09-REPAIR AND MAINTENANCE OF STAFF CARS	4400	4229	8629
		10-POL OF OFFICE VEHICLES	24949	0	24949
		11-DOMESTIC TRAVEL EXPENSES	408190	0	408190
		13-OFFICE EXPENSES	112070	1000	113070
		14-RENT, RATES AND TAXES	170000	0	170000
		28-PROFESSIONAL SERVICES	828243	138241	966484
		91-MEDICAL REIMBURSEMENT	108518	0	108518
		92-TELEPHONE	14798	0	14798
		93-ELECTRICITY CHARGES	22530	9655	32185
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6514362	1620822	8135184
	TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA		6514362	1620822	8135184
	TOTAL FOR CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH		207320068	43482903	250802971

	TOTAL FOR DEPT- LABOUR AND EMPLOYMENT		534948078	122417143	657365221
Dept- LAND RECORDS					
CCO- DIRECTOR, LAND RECORDS					
PUNJAB, CHANDIGARH CHANDIGARH					
DDO- A.C. (G) DEPUTY COMMISSIONER					
DEPUTY COMMISSIONER BARNALA					
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES					
	01-SALARIES		970416	323472	1293888
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		970416	323472	1293888
	TOTAL FOR DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA		970416	323472	1293888
DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR					
Major Head- 2029-LAND REVENUE					
	01-SALARIES		2858444	1287469	4145913
	34-SCHOLARSHIPS STIPENDS		0	1248000	1248000
	TOTAL FOR MH- 2029-LAND REVENUE		2858444	2535469	5393913
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	01-SALARIES		990581	0	990581
	02-WAGES		22500	0	22500
	13-OFFICE EXPENSES		7700	0	7700
	28-PROFESSIONAL SERVICES		57582	0	57582
	36-GRANTS-IN-AID (NON-SALARY)		100000	0	100000
	50-OTHER CHARGES		430000	0	430000
	91-MEDICAL REIMBURSEMENT		1080605	14000	1094605
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2688968	14000	2702968

DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR	5547412	2549469	8096881
	01-SALARIES	14072431	4410097	18482528
	04-PENSIONARY CHARGES	92600	0	92600
	06-SOCIAL ASSISTANCE	111007500	46501500	157509000
	13-OFFICE EXPENSES	49650	0	49650
	14-RENT, RATES AND TAXES	72600	46200	118800
	28-PROFESSIONAL SERVICES	219240	0	219240
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1082394	557480	1639874
	92-TELEPHONE	2772	0	2772
DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR Major Head- 2029-LAND REVENUE	93-ELECTRICITY CHARGES	33950	5739	39689
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126833137	51521016	178354153
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS	126833137	51521016	178354153
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	2267022	760140	3027162
	TOTAL FOR MH- 2029-LAND REVENUE	2267022	760140	3027162
	91-MEDICAL REIMBURSEMENT	269680	0	269680
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	269680	0	269680
	TOTAL FOR DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR	2536702	760140	3296842

DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	450591	0	450591
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		450591	0	450591
	TOTAL FOR DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR		450591	0	450591
DDO- DEPUTY COMMISSIONER MOHALI MOHALI Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		50-OTHER CHARGES	300000	0	300000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		300000	0	300000
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOHALI MOHALI		300000	0	300000
DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR Major Head- 2015-ELECTIONS		21-SUPPLIES AND MATERIALS	0	377785	377785
	TOTAL FOR MH- 2015-ELECTIONS		0	377785	377785
	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR		0	377785	377785
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		04-PENSIONARY CHARGES	858360	0	858360

DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	858360	0	858360
	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	858360	0	858360
	01-SALARIES	19938254	6805043	26743297
	02-WAGES	395098	65850	460948
	11-DOMESTIC TRAVEL EXPENSES	52445	4730	57175
	13-OFFICE EXPENSES	255882	0	255882
	91-MEDICAL REIMBURSEMENT	36805	0	36805
	92-TELEPHONE	9038	1444	10482
	93-ELECTRICITY CHARGES	864754	236516	1101270
	TOTAL FOR MH- 2029-LAND REVENUE	21552276	7113583	28665859
DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR	21552276	7113583	28665859
	01-SALARIES	2016606	625257	2641863
	TOTAL FOR MH- 2029-LAND REVENUE	2016606	625257	2641863
	91-MEDICAL REIMBURSEMENT	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12000	0	12000
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR	2028606	625257	2653863

DDO- DISTRICT REVENUE OFFICER
DISTRICT REVENUE OFFICER KAPURTHALA
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

	04-PENSIONARY CHARGES	996288	78176	1074464
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		996288	78176	1074464

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	91-MEDICAL REIMBURSEMENT	91400	0	91400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91400	0	91400
TOTAL FOR DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA		1087688	78176	1165864

DDO- DISTRICT REVENUE OFFICER
FARIDKOT FARIDKOT
Major Head- 2029-LAND REVENUE

	01-SALARIES	2430000	1202364	3632364
	13-OFFICE EXPENSES	4000	0	4000
	34-SCHOLARSHIPS STIPENDS	871600	0	871600
	50-OTHER CHARGES	27500	0	27500
TOTAL FOR MH- 2029-LAND REVENUE		3333100	1202364	4535464

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	50-OTHER CHARGES	600000	0	600000
	91-MEDICAL REIMBURSEMENT	51522	0	51522
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		651522	0	651522
TOTAL FOR DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT		3984622	1202364	5186986

DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR Major Head- 2029-LAND REVENUE		01-SALARIES	5002482	1390780	6393262
		13-OFFICE EXPENSES	0	8050	8050
		34-SCHOLARSHIPS STIPENDS	3085000	0	3085000
	TOTAL FOR MH- 2029-LAND REVENUE		8087482	1398830	9486312
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR		8087482	1398830	9486312
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN Major Head- 2029-LAND REVENUE		01-SALARIES	2529900	760332	3290232
		91-MEDICAL REIMBURSEMENT	33537	0	33537
	TOTAL FOR MH- 2029-LAND REVENUE		2563437	760332	3323769
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN		2563437	760332	3323769
DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA Major Head- 2029-LAND REVENUE		01-SALARIES	2191111	633276	2824387
		13-OFFICE EXPENSES	22415	17207	39622
		34-SCHOLARSHIPS STIPENDS	4849800	0	4849800
		91-MEDICAL REIMBURSEMENT	36367	20329	56696
	TOTAL FOR MH- 2029-LAND REVENUE		7099693	670812	7770505
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	21776	0	21776
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21776	0	21776

DDO- DISTT. REVENUE OFFICER MOGA MOGA Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA		7121469	670812	7792281
		01-SALARIES	1235356	376612	1611968
		34-SCHOLARSHIPS STIPENDS	2637000	0	2637000
DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	TOTAL FOR MH- 2029-LAND REVENUE		3872356	376612	4248968
	TOTAL FOR DDO- DISTT. REVENUE OFFICER MOGA MOGA		3872356	376612	4248968
		50-OTHER CHARGES	50000	0	50000
Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		50000	0	50000
		01-SALARIES	3773320	1300100	5073420
		34-SCHOLARSHIPS STIPENDS	1670400	0	1670400
Major Head- 2053-DISTRICT ADMINISTRATION		91-MEDICAL REIMBURSEMENT	398542	0	398542
	TOTAL FOR MH- 2029-LAND REVENUE		5842262	1300100	7142362
		01-SALARIES	212400	70800	283200
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		212400	70800	283200
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR		6104662	1370900	7475562

DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		50-OTHER CHARGES	300000	0	300000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		300000	0	300000
Major Head- 2029-LAND REVENUE					
		01-SALARIES	3076728	815956	3892684
		13-OFFICE EXPENSES	950	0	950
		34-SCHOLARSHIPS STIPENDS	615800	1854000	2469800
	TOTAL FOR MH- 2029-LAND REVENUE		3693478	2669956	6363434
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	212892	0	212892
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		212892	0	212892
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA		4206370	2669956	6876326
DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR Major Head- 2029-LAND REVENUE					
		01-SALARIES	3030580	1032672	4063252
		34-SCHOLARSHIPS STIPENDS	2162000	0	2162000
	TOTAL FOR MH- 2029-LAND REVENUE		5192580	1032672	6225252
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR		5192580	1032672	6225252

DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		50-OTHER CHARGES	5340000	0	5340000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		5340000	0	5340000
Major Head- 2029-LAND REVENUE					
		01-SALARIES	5172172	1666436	6838608
		13-OFFICE EXPENSES	0	30810	30810
		34-SCHOLARSHIPS STIPENDS	5303543	0	5303543
		91-MEDICAL REIMBURSEMENT	24434	114675	139109
	TOTAL FOR MH- 2029-LAND REVENUE		10500149	1811921	12312070
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR		15840149	1811921	17652070
DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA Major Head- 2029-LAND REVENUE					
		01-SALARIES	2394984	863236	3258220
		34-SCHOLARSHIPS STIPENDS	1152000	0	1152000
	TOTAL FOR MH- 2029-LAND REVENUE		3546984	863236	4410220
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA		3546984	863236	4410220
DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR Major Head- 2029-LAND REVENUE					
		01-SALARIES	1853556	667053	2520609
		13-OFFICE EXPENSES	0	4800	4800
		34-SCHOLARSHIPS STIPENDS	869400	0	869400
	TOTAL FOR MH- 2029-LAND REVENUE		2722956	671853	3394809

DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR	2722956	671853	3394809
	01-SALARIES	4257916	1187134	5445050
	34-SCHOLARSHIPS STIPENDS	1766400	0	1766400
	91-MEDICAL REIMBURSEMENT	45936	0	45936
DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2029-LAND REVENUE	6070252	1187134	7257386
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA	6070252	1187134	7257386
	01-SALARIES	2606460	727824	3334284
	34-SCHOLARSHIPS STIPENDS	7753477	4430901	12184378
DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAH NAWANSHAHAH Major Head- 2235-SOCIAL SECURITY AND WELFARE	92-TELEPHONE	3985	0	3985
	TOTAL FOR MH- 2029-LAND REVENUE	10363922	5158725	15522647
	TOTAL FOR DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR	10363922	5158725	15522647
	50-OTHER CHARGES	924000	0	924000
DDO- TEHSILDAR ABOHAR FEROZEPUR	91-MEDICAL REIMBURSEMENT	29622	0	29622
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	953622	0	953622
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAH NAWANSHAHAH	953622	0	953622

Major Head- 2029-LAND REVENUE		01-SALARIES	12399400	3887552	16286952
		30-OTHER CONTRACTUAL SERVICES	2156452	0	2156452
		91-MEDICAL REIMBURSEMENT	110389	0	110389
TOTAL FOR MH- 2029-LAND REVENUE			14666241	3887552	18553793
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1321963	0	1321963
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1321963	0	1321963
TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR			15988204	3887552	19875756
DDO- TEHSILDAR JALALABAD FEROZEPUR					
Major Head- 2029-LAND REVENUE		01-SALARIES	7694782	1903508	9598290
		30-OTHER CONTRACTUAL SERVICES	525000	0	525000
		91-MEDICAL REIMBURSEMENT	183256	0	183256
TOTAL FOR MH- 2029-LAND REVENUE			8403038	1903508	10306546
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	4241236	1454442	5695678
		08-HIRING OF VEHICLES FOR OFFICE USE	268650	44775	313425
		13-OFFICE EXPENSES	83944	0	83944
		28-PROFESSIONAL SERVICES	493518	164506	658024
		30-OTHER CONTRACTUAL SERVICES	500000	304110	804110
		50-OTHER CHARGES	1112027	678000	1790027
		91-MEDICAL REIMBURSEMENT	0	23560	23560
		92-TELEPHONE	4918	0	4918
		93-ELECTRICITY CHARGES	100550	26960	127510
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			6804843	2696353	9501196

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	448178	0	448178
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		448178	0	448178
TOTAL FOR DDO- TEHSILDAR JALALABAD FEROZEPUR		15656059	4599861	20255920

DDO- TEHSILDAR JALANDHAR - II
JALANDHAR
Major Head- 2029-LAND REVENUE

	01-SALARIES	11778772	3072430	14851202
	30-OTHER CONTRACTUAL SERVICES	1925000	0	1925000
	91-MEDICAL REIMBURSEMENT	127271	0	127271
TOTAL FOR MH- 2029-LAND REVENUE		13831043	3072430	16903473

Major Head- 2053-DISTRICT ADMINISTRATION

	01-SALARIES	7249910	2369618	9619528
	13-OFFICE EXPENSES	0	6900	6900
	30-OTHER CONTRACTUAL SERVICES	345000	257500	602500
	50-OTHER CHARGES	1479000	0	1479000
	93-ELECTRICITY CHARGES	0	100000	100000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9073910	2734018	11807928
TOTAL FOR DDO- TEHSILDAR JALANDHAR - II JALANDHAR		22904953	5806448	28711401

DDO- TEHSILDAR , FEROZEPUR
FEROZEPUR
Major Head- 2029-LAND REVENUE

	01-SALARIES	12126672	3284534	15411206
	30-OTHER CONTRACTUAL SERVICES	1295000	0	1295000
	34-SCHOLARSHIPS STIPENDS	936000	0	936000
	91-MEDICAL REIMBURSEMENT	37340	0	37340
TOTAL FOR MH- 2029-LAND REVENUE		14395012	3284534	17679546

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	12408867	3348194	15757061
08-HIRING OF VEHICLES FOR OFFICE USE	450000	495000	945000
13-OFFICE EXPENSES	8255	0	8255
30-OTHER CONTRACTUAL SERVICES	600000	105000	705000
50-OTHER CHARGES	1449000	801000	2250000
93-ELECTRICITY CHARGES	117573	0	117573

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

15033695	4749194	19782889

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	306848	0	306848

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

306848	0	306848

TOTAL FOR DDO- TEHSILDAR ,
FEROZEPUR FEROZEPUR

29735555	8033728	37769283

DDO- TEHSILDAR , ZIRA FEROZEPUR
Major Head- 2029-LAND REVENUE

01-SALARIES	4801170	1358720	6159890
30-OTHER CONTRACTUAL SERVICES	1225000	0	1225000
91-MEDICAL REIMBURSEMENT	40533	0	40533

TOTAL FOR MH- 2029-LAND REVENUE

6066703	1358720	7425423

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	98215	0	98215

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

98215	0	98215

TOTAL FOR DDO- TEHSILDAR , ZIRA
FEROZEPUR

6164918	1358720	7523638

DDO- TEHSILDAR AMLOH FATEHGARH
SAHIB

Major Head- 2029-LAND REVENUE

Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	01-SALARIES	6480260	1885894	8366154
		30-OTHER CONTRACTUAL SERVICES	700000	0	700000
			7180260	1885894	9066154
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	01-SALARIES	6380362	2243596	8623958
		08-HIRING OF VEHICLES FOR OFFICE USE	847300	133900	981200
		13-OFFICE EXPENSES	23995	7573	31568
		17-HOSPITALITY AND ENTERTAINMENT	0	8600	8600
		30-OTHER CONTRACTUAL SERVICES	613750	0	613750
		50-OTHER CHARGES	2226000	37500	2263500
		91-MEDICAL REIMBURSEMENT	146594	0	146594
		92-TELEPHONE	1156	0	1156
		93-ELECTRICITY CHARGES	171410	0	171410
			10410567	2431169	12841736
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	200000	0	200000
			200000	0	200000
		TOTAL FOR DDO- TEHSILDAR AMLOH FATEHGARH SAHIB	17790827	4317063	22107890
DDO- TEHSILDAR AMRITSAR-1 AMRITSAR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2029-LAND REVENUE	01-SALARIES	12310734	3610711	15921445
		30-OTHER CONTRACTUAL SERVICES	0	350000	350000
			12310734	3960711	16271445
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	15910780	5867037	21777817
		13-OFFICE EXPENSES	8790	0	8790
		30-OTHER CONTRACTUAL SERVICES	268750	82500	351250

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	50-OTHER CHARGES	1173000	0	1173000
		93-ELECTRICITY CHARGES	200000	1500000	1700000
			17561320	7449537	25010857
DDO- TEHSILDAR AMRITSAR-II AMRITSAR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS TOTAL FOR DDO- TEHSILDAR AMRITSAR-1 AMRITSAR	04-PENSIONARY CHARGES	5331472	143864	5475336
			5331472	143864	5475336
			35203526	11554112	46757638
DDO- TEHSILDAR BAGHAPURANA MOGA Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2029-LAND REVENUE TOTAL FOR DDO- TEHSILDAR AMRITSAR-II AMRITSAR	01-SALARIES	21841803	6924080	28765883
		30-OTHER CONTRACTUAL SERVICES	525000	0	525000
		91-MEDICAL REIMBURSEMENT	418919	0	418919
			22785722	6924080	29709802
DDO- TEHSILDAR BAGHAPURANA MOGA Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2029-LAND REVENUE TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA		22785722	6924080	29709802
		01-SALARIES	9960254	2907906	12868160
		30-OTHER CONTRACTUAL SERVICES	525000	0	525000
			10485254	2907906	13393160
DDO- TEHSILDAR BAGHAPURANA MOGA Major Head- 2053-DISTRICT ADMINISTRATION			17244474	4469748	21714222
		01-SALARIES	3926035	1338092	5264127
		08-HIRING OF VEHICLES FOR OFFICE USE	495000	0	495000
		13-OFFICE EXPENSES	22300	0	22300
		30-OTHER CONTRACTUAL SERVICES	552500	223750	776250

DDO- TEHSILDAR BALACHAUR NAWANSHAHAH Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA	50-OTHER CHARGES	1515000	0	1515000
		91-MEDICAL REIMBURSEMENT	48385	0	48385
		93-ELECTRICITY CHARGES	200000	0	200000
			6759220	1561842	8321062
			17244474	4469748	21714222
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	01-SALARIES	5902921	1286006	7188927
		30-OTHER CONTRACTUAL SERVICES	1820000	0	1820000
			7722921	1286006	9008927
DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION TOTAL FOR DDO- TEHSILDAR BALACHAUR NAWANSHAHAH	01-SALARIES	9240654	2833034	12073688
		02-WAGES	55506	0	55506
		09-REPAIR AND MAINTENANCE OF STAFF CARS	19335	0	19335
		10-POL OF OFFICE VEHICLES	69320	3466	72786
		13-OFFICE EXPENSES	71155	0	71155
		14-RENT, RATES AND TAXES	138085	0	138085
		30-OTHER CONTRACTUAL SERVICES	1090000	796250	1886250
		50-OTHER CHARGES	3555000	2387220	5942220
		92-TELEPHONE	388	0	388
			14239443	6019970	20259413
			21962364	7305976	29268340

DDO- TEHSILDAR BATALA GURDASPUR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION TOTAL FOR DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB	01-SALARIES	4131874	1437234	5569108
		08-HIRING OF VEHICLES FOR OFFICE USE	561400	45000	606400
		13-OFFICE EXPENSES	12300	0	12300
		30-OTHER CONTRACTUAL SERVICES	397500	331250	728750
		50-OTHER CHARGES	2403000	0	2403000
		92-TELEPHONE	3324	0	3324
		93-ELECTRICITY CHARGES	107330	0	107330
			7616728	1813484	9430212
			7616728	1813484	9430212
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	01-SALARIES	28603026	8750555	37353581
		30-OTHER CONTRACTUAL SERVICES	560000	0	560000
		91-MEDICAL REIMBURSEMENT	84212	0	84212
			29247238	8750555	37997793
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	01-SALARIES	17845092	5280802	23125894
		13-OFFICE EXPENSES	14000	0	14000
		30-OTHER CONTRACTUAL SERVICES	1512500	1352500	2865000
		50-OTHER CHARGES	3844500	4489500	8334000
		93-ELECTRICITY CHARGES	62000	0	62000
			23278092	11122802	34400894
		91-MEDICAL REIMBURSEMENT	57940	0	57940
			57940	0	57940
			52583270	19873357	72456627

DDO- TEHSILDAR BHOLATH KAPURTHALA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	2782261	2226670	5008931
		30-OTHER CONTRACTUAL SERVICES	210000	35000	245000
	TOTAL FOR MH- 2029-LAND REVENUE		2992261	2261670	5253931
Major Head- 2053-DISTRICT					
ADMINISTRATION					
		01-SALARIES	4065386	1399214	5464600
		13-OFFICE EXPENSES	4330	0	4330
		30-OTHER CONTRACTUAL SERVICES	327500	235685	563185
		50-OTHER CHARGES	885000	744000	1629000
	TOTAL FOR MH- 2053-DISTRICT				
	ADMINISTRATION		5282216	2378899	7661115
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		200000	0	200000
	TOTAL FOR DDO- TEHSILDAR BHOLATH				
	KAPURTHALA		8474477	4640569	13115046
DDO- TEHSILDAR BUDHLADA MANSA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	8566879	2282261	10849140
		30-OTHER CONTRACTUAL SERVICES	525000	0	525000
		91-MEDICAL REIMBURSEMENT	10721	0	10721
	TOTAL FOR MH- 2029-LAND REVENUE		9102600	2282261	11384861
Major Head- 2053-DISTRICT					
ADMINISTRATION					
		01-SALARIES	6081196	2206518	8287714
		08-HIRING OF VEHICLES FOR OFFICE USE	801000	133500	934500
		13-OFFICE EXPENSES	39050	0	39050
		30-OTHER CONTRACTUAL SERVICES	621250	373750	995000
		50-OTHER CHARGES	5350500	0	5350500

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	91-MEDICAL REIMBURSEMENT	39320	0	39320
		92-TELEPHONE	2801	1399	4200
		93-ELECTRICITY CHARGES	195915	96030	291945
			13131032	2811197	15942229
DDO- TEHSILDAR DERRABASSI PATIALA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- TEHSILDAR BUDHLADA MANSA	50-OTHER CHARGES	100000	0	100000
		91-MEDICAL REIMBURSEMENT	37252	0	37252
			137252	0	137252
			22370884	5093458	27464342
DDO- TEHSILDAR FARIDKOT FARIDKOT Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION TOTAL FOR DDO- TEHSILDAR DERRABASSI PATIALA	01-SALARIES	14755828	4494580	19250408
		08-HIRING OF VEHICLES FOR OFFICE USE	630000	0	630000
		13-OFFICE EXPENSES	43046	9428	52474
		14-RENT, RATES AND TAXES	14125	0	14125
		30-OTHER CONTRACTUAL SERVICES	652050	710000	1362050
		50-OTHER CHARGES	5729050	3954000	9683050
		91-MEDICAL REIMBURSEMENT	40234	0	40234
		92-TELEPHONE	7402	0	7402
		93-ELECTRICITY CHARGES	200000	60000	260000
		94-WATER CHARGES	10000	3472	13472
			22081735	9231480	31313215
			22081735	9231480	31313215
Major Head- 2029-LAND REVENUE		01-SALARIES	7513048	1701396	9214444

Major Head- 2235-SOCIAL SECURITY AND WELFARE		13-OFFICE EXPENSES	4740	0	4740
		30-OTHER CONTRACTUAL SERVICES	3254993	0	3254993
	TOTAL FOR MH- 2029-LAND REVENUE		10772781	1701396	12474177
DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN Major Head- 2029-LAND REVENUE		91-MEDICAL REIMBURSEMENT	85217	0	85217
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		85217	0	85217
	TOTAL FOR DDO- TEHSILDAR FARIDKOT FARIDKOT		10857998	1701396	12559394
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	4740966	1541336	6282302
	TOTAL FOR MH- 2029-LAND REVENUE		4740966	1541336	6282302
		01-SALARIES	2097340	293724	2391064
DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2029-LAND REVENUE		30-OTHER CONTRACTUAL SERVICES	297500	0	297500
		50-OTHER CHARGES	559500	0	559500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2954340	293724	3248064
DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN			7695306	1835060	9530366
		01-SALARIES	14374314	3969674	18343988
		30-OTHER CONTRACTUAL SERVICES	910000	35000	945000
	TOTAL FOR MH- 2029-LAND REVENUE		15284314	4004674	19288988

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	10048164	3043736	13091900
08-HIRING OF VEHICLES FOR OFFICE USE	1031548	133900	1165448
13-OFFICE EXPENSES	15267	0	15267
17-HOSPITALITY AND ENTERTAINMENT	7849	0	7849
30-OTHER CONTRACTUAL SERVICES	768750	258750	1027500
50-OTHER CHARGES	3855000	0	3855000
91-MEDICAL REIMBURSEMENT	50979	0	50979
92-TELEPHONE	11796	0	11796
93-ELECTRICITY CHARGES	18835	22110	40945

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

15808188345849619266684

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	198122	18576	216698

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

19812218576216698

TOTAL FOR DDO- TEHSILDAR FATEHGARH
SAHIB FATEHGARH SAHIB

31290624748174638772370

DDO- TEHSILDAR FAZILKA FEROZEPUR
Major Head- 2029-LAND REVENUE

01-SALARIES	11198724	3599684	14798408
30-OTHER CONTRACTUAL SERVICES	1925000	0	1925000
91-MEDICAL REIMBURSEMENT	44604	0	44604

TOTAL FOR MH- 2029-LAND REVENUE

13168328359968416768012

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	4442531	2031608	6474139
08-HIRING OF VEHICLES FOR OFFICE USE	589710	0	589710
13-OFFICE EXPENSES	87738	0	87738
28-PROFESSIONAL SERVICES	1266411	213858	1480269
30-OTHER CONTRACTUAL SERVICES	860625	285000	1145625

DDO- TEHSILDAR GIDDERBAHA MUKATSAR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION TOTAL FOR DDO- TEHSILDAR FAZILKA FEROZEPUR	50-OTHER CHARGES	1703050	547500	2250550
		92-TELEPHONE	926	376	1302
		93-ELECTRICITY CHARGES	45639	0	45639
			8996630	3078342	12074972
			22164958	6678026	28842984
DDO- TEHSILDAR GIDDERBAHA MUKATSAR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2029-LAND REVENUE TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR	01-SALARIES	6877301	2176870	9054171
		30-OTHER CONTRACTUAL SERVICES	700000	0	700000
			7577301	2176870	9754171
			14815784	4043049	18858833
DDO- TEHSILDAR GIDDERBAHA MUKATSAR Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR	01-SALARIES	5112068	1730444	6842512
		13-OFFICE EXPENSES	4100	0	4100
		30-OTHER CONTRACTUAL SERVICES	463387	91665	555052
		50-OTHER CHARGES	1399500	0	1399500
		91-MEDICAL REIMBURSEMENT	96399	0	96399
		92-TELEPHONE	1959	0	1959
		93-ELECTRICITY CHARGES	161070	44070	205140
			7238483	1866179	9104662
			14815784	4043049	18858833
DDO- TEHSILDAR GURDASPUR GURDASPUR Major Head- 2029-LAND REVENUE					

Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	45766084	12339878	58105962
		30-OTHER CONTRACTUAL SERVICES	2100000	0	2100000
		34-SCHOLARSHIPS STIPENDS	903514	0	903514
		50-OTHER CHARGES	336559	0	336559
		91-MEDICAL REIMBURSEMENT	44595	0	44595
	TOTAL FOR MH- 2029-LAND REVENUE		49150752	12339878	61490630
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	9769362	3014184	12783546
		08-HIRING OF VEHICLES FOR OFFICE USE	639471	0	639471
		10-POL OF OFFICE VEHICLES	57455	0	57455
		11-DOMESTIC TRAVEL EXPENSES	5810	0	5810
		13-OFFICE EXPENSES	42867	0	42867
		14-RENT, RATES AND TAXES	3244	0	3244
		30-OTHER CONTRACTUAL SERVICES	1305000	977500	2282500
		50-OTHER CHARGES	6252000	0	6252000
		91-MEDICAL REIMBURSEMENT	124914	0	124914
		92-TELEPHONE	17847	0	17847
		93-ELECTRICITY CHARGES	42840	0	42840
DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		18260810	3991684	22252494
		91-MEDICAL REIMBURSEMENT	194882	0	194882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		194882	0	194882
	TOTAL FOR DDO- TEHSILDAR GURDASPUR GURDASPUR		67606444	16331562	83938006
		01-SALARIES	4455883	836756	5292639
		30-OTHER CONTRACTUAL SERVICES	175000	0	175000

Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	4630883	836756	5467639
	01-SALARIES	3771713	1265000	5036713
	08-HIRING OF VEHICLES FOR OFFICE USE	322460	0	322460
	13-OFFICE EXPENSES	35110	0	35110
	30-OTHER CONTRACTUAL SERVICES	432500	0	432500
	50-OTHER CHARGES	634500	639000	1273500
	92-TELEPHONE	1218	0	1218
DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5197501	1904000	7101501
	TOTAL FOR DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR	9828384	2740756	12569140
	Major Head- 2029-LAND REVENUE			
Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES	18707837	5511036	24218873
	30-OTHER CONTRACTUAL SERVICES	1207500	0	1207500
	91-MEDICAL REIMBURSEMENT	79934	0	79934
	93-ELECTRICITY CHARGES	42220	0	42220
	TOTAL FOR MH- 2029-LAND REVENUE	20037491	5511036	25548527
DDO- TEHSILDAR JAGRAON LUDHIANA	01-SALARIES	10097172	3242404	13339576
	13-OFFICE EXPENSES	17990	0	17990
	30-OTHER CONTRACTUAL SERVICES	2007500	677500	2685000
	91-MEDICAL REIMBURSEMENT	89710	0	89710
	93-ELECTRICITY CHARGES	110100	0	110100
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12322472	3919904	16242376
	TOTAL FOR DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR	32359963	9430940	41790903

Major Head- 2029-LAND REVENUE		01-SALARIES	9078413	2178655	11257068
		30-OTHER CONTRACTUAL SERVICES	993135	0	993135
TOTAL FOR MH- 2029-LAND REVENUE			10071548	2178655	12250203
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	109108	0	109108
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			109108	0	109108
TOTAL FOR DDO- TEHSILDAR JAGRAON LUDHIANA			10180656	2178655	12359311
DDO- TEHSILDAR JAITU FARIDKOT					
Major Head- 2029-LAND REVENUE		01-SALARIES	9137301	2239670	11376971
		13-OFFICE EXPENSES	0	3175	3175
		30-OTHER CONTRACTUAL SERVICES	805000	70000	875000
TOTAL FOR MH- 2029-LAND REVENUE			9942301	2312845	12255146
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	3368325	1383676	4752001
		08-HIRING OF VEHICLES FOR OFFICE USE	225000	90000	315000
		13-OFFICE EXPENSES	35445	0	35445
		30-OTHER CONTRACTUAL SERVICES	385000	63750	448750
		50-OTHER CHARGES	1795500	199500	1995000
		91-MEDICAL REIMBURSEMENT	558965	0	558965
		92-TELEPHONE	3450	0	3450
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			6371685	1736926	8108611
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	78332	0	78332
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			78332	0	78332

DDO- TEHSILDAR JALANDHAR-I JALANDHAR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR JAITU FARIDKOT		16392318	4049771	20442089
		01-SALARIES	9541354	2657630	12198984
		30-OTHER CONTRACTUAL SERVICES	1209194	0	1209194
	TOTAL FOR MH- 2029-LAND REVENUE		10750548	2657630	13408178
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	11507870	2249043	13756913
		30-OTHER CONTRACTUAL SERVICES	277500	0	277500
		50-OTHER CHARGES	831000	0	831000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12616370	2249043	14865413
DDO- TEHSILDAR KAPURTHALA KAPURTHALA Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR JALANDHAR- I JALANDHAR		23366918	4906673	28273591
		01-SALARIES	14876584	3629050	18505634
		30-OTHER CONTRACTUAL SERVICES	875000	0	875000
		34-SCHOLARSHIPS STIPENDS	60000	0	60000
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE		15811584	3629050	19440634
		01-SALARIES	6087857	2068784	8156641
		13-OFFICE EXPENSES	2877	0	2877
		30-OTHER CONTRACTUAL SERVICES	454625	0	454625
		50-OTHER CHARGES	2626500	0	2626500
		93-ELECTRICITY CHARGES	79660	0	79660
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9251519	2068784	11320303

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1219308	31981	1251289
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1219308	31981	1251289
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	287949	0	287949
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		287949	0	287949
	TOTAL FOR DDO- TEHSILDAR KAPURTHALA KAPURTHALA		26570360	5729815	32300175
DDO- TEHSILDAR KHANNA LUDHIANA					
Major Head- 2029-LAND REVENUE		01-SALARIES	5118204	1718966	6837170
		93-ELECTRICITY CHARGES	54353	0	54353
	TOTAL FOR MH- 2029-LAND REVENUE		5172557	1718966	6891523
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	5515943	1345308	6861251
		09-REPAIR AND MAINTENANCE OF STAFF CARS	17000	0	17000
		10-POL OF OFFICE VEHICLES	18269	10436	28705
		13-OFFICE EXPENSES	13114	4884	17998
		30-OTHER CONTRACTUAL SERVICES	371250	225524	596774
		50-OTHER CHARGES	2116030	1054806	3170836
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8051606	2640958	10692564
	TOTAL FOR DDO- TEHSILDAR KHANNA LUDHIANA		13224163	4359924	17584087
DDO- TEHSILDAR LDH.(EAST) LUDHIANA					
Major Head- 2053-DISTRICT ADMINISTRATION					

DDO- TEHSILDAR LEHRAGAGA SANGRUR Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	13260396	3760812	17021208
		13-OFFICE EXPENSES	6000	0	6000
		30-OTHER CONTRACTUAL SERVICES	717500	143750	861250
		50-OTHER CHARGES	3171000	1011000	4182000
		93-ELECTRICITY CHARGES	250100	0	250100
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17404996	4915562	22320558
	TOTAL FOR DDO- TEHSILDAR LDH.(EAST) LUDHIANA		17404996	4915562	22320558
DDO- TEHSILDAR LUDHIANA LUDHIANA Major Head- 2029-LAND REVENUE		01-SALARIES	4221459	1430440	5651899
		13-OFFICE EXPENSES	33980	0	33980
		30-OTHER CONTRACTUAL SERVICES	344946	112500	457446
		50-OTHER CHARGES	1428370	469210	1897580
		91-MEDICAL REIMBURSEMENT	13827	14850	28677
		92-TELEPHONE	16943	0	16943
		93-ELECTRICITY CHARGES	285930	49770	335700
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6345455	2076770	8422225
	TOTAL FOR DDO- TEHSILDAR LEHRAGAGA SANGRUR		6345455	2076770	8422225
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	32879806	10359265	43239071
		30-OTHER CONTRACTUAL SERVICES	1155000	0	1155000
		93-ELECTRICITY CHARGES	0	562820	562820
	TOTAL FOR MH- 2029-LAND REVENUE		34034806	10922085	44956891
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	85048	0	85048

DDO- TEHSILDAR MALOUT MUKATSAR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	285048	0	285048
	TOTAL FOR DDO- TEHSILDAR LUDHIANA LUDHIANA	34319854	10922085	45241939
	01-SALARIES	10442668	2913422	13356090
	30-OTHER CONTRACTUAL SERVICES	1254150	0	1254150
DDO- TEHSILDAR MALOUT MUKATSAR Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	11696818	2913422	14610240
	TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR	17218880	4412850	21631730
	01-SALARIES	3886545	1499428	5385973
	13-OFFICE EXPENSES	30064	0	30064
DDO- TEHSILDAR MANSA MANSA Major Head- 2029-LAND REVENUE	30-OTHER CONTRACTUAL SERVICES	467500	0	467500
	50-OTHER CHARGES	1057000	0	1057000
	92-TELEPHONE	1783	0	1783
	93-ELECTRICITY CHARGES	79170	0	79170
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5522062	1499428	7021490
	TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR	17218880	4412850	21631730
	01-SALARIES	9248167	3421688	12669855
	30-OTHER CONTRACTUAL SERVICES	1315022	0	1315022
	50-OTHER CHARGES	38652	0	38652
	91-MEDICAL REIMBURSEMENT	30577	0	30577
	TOTAL FOR MH- 2029-LAND REVENUE	10632418	3421688	14054106

		01-SALARIES	9294804	3474520	12769324
		08-HIRING OF VEHICLES FOR OFFICE USE	801000	89000	890000
		13-OFFICE EXPENSES	71640	3580	75220
		30-OTHER CONTRACTUAL SERVICES	555000	424583	979583
		50-OTHER CHARGES	3855000	1622800	5477800
		91-MEDICAL REIMBURSEMENT	54336	0	54336
		93-ELECTRICITY CHARGES	215281	52792	268073
		TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	14847061	5667275	20514336
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	584869	0	584869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		584869	0	584869
DDO- TEHSILDAR MOGA MOGA Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR MANSA MANSA		26064348	9088963	35153311
		01-SALARIES	19971306	6150198	26121504
		30-OTHER CONTRACTUAL SERVICES	1050000	0	1050000
		91-MEDICAL REIMBURSEMENT	749797	0	749797
		TOTAL FOR MH- 2029-LAND REVENUE	21771103	6150198	27921301
		TOTAL FOR DDO- TEHSILDAR MOGA MOGA	37316981	10135733	47452714
DDO- TEHSILDAR MOGA MOGA Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	9741159	3016422	12757581
		08-HIRING OF VEHICLES FOR OFFICE USE	585000	135000	720000
		11-DOMESTIC TRAVEL EXPENSES	2890	0	2890
		13-OFFICE EXPENSES	29763	0	29763
		30-OTHER CONTRACTUAL SERVICES	812833	247500	1060333
		50-OTHER CHARGES	3526830	574500	4101330

DDO- TEHSILDAR MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	41033	0	41033
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14739508	3973422	18712930
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA		37316981	10135733	47452714
DDO- TEHSILDAR MUKATSAR MUKATSAR Major Head- 2029-LAND REVENUE		91-MEDICAL REIMBURSEMENT	806370	12113	818483
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		806370	12113	818483
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA		37316981	10135733	47452714
DDO- TEHSILDAR MUKATSAR MUKATSAR Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	7890731	2694290	10585021
		13-OFFICE EXPENSES	5600	79150	84750
		30-OTHER CONTRACTUAL SERVICES	1057558	0	1057558
	TOTAL FOR MH- 2029-LAND REVENUE		8953889	2773440	11727329
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		19279304	5360904	24640208
		01-SALARIES	7334350	2382204	9716554
		13-OFFICE EXPENSES	26055	0	26055
		30-OTHER CONTRACTUAL SERVICES	658750	107500	766250
		50-OTHER CHARGES	1600700	0	1600700
		91-MEDICAL REIMBURSEMENT	0	12844	12844
		92-TELEPHONE	2329	656	2985
		93-ELECTRICITY CHARGES	0	84260	84260
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9622184	2587464	12209648

DDO- TEHSILDAR MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR	19279304	5360904	24640208
	91-MEDICAL REIMBURSEMENT	703231	0	703231
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	703231	0	703231
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR	19279304	5360904	24640208
DDO- TEHSILDAR NABHA PATIALA Major Head- 2029-LAND REVENUE	01-SALARIES	12188034	4250300	16438334
	30-OTHER CONTRACTUAL SERVICES	175000	0	175000
	TOTAL FOR MH- 2029-LAND REVENUE	12363034	4250300	16613334
Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES	8923979	3051840	11975819
	08-HIRING OF VEHICLES FOR OFFICE USE	585000	0	585000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	5700	5700
	11-DOMESTIC TRAVEL EXPENSES	7760	0	7760
	13-OFFICE EXPENSES	26880	0	26880
	14-RENT, RATES AND TAXES	12071	0	12071
	30-OTHER CONTRACTUAL SERVICES	742500	0	742500
	50-OTHER CHARGES	3765339	66300	3831639
	91-MEDICAL REIMBURSEMENT	60664	0	60664
	92-TELEPHONE	2947	443	3390
	93-ELECTRICITY CHARGES	44829	0	44829
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	14171969	3124283	17296252
	TOTAL FOR DDO- TEHSILDAR NABHA PATIALA	26535003	7374583	33909586

DDO- TEHSILDAR NAKODAR JALANDHAR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	6800235	2137208	8937443
		30-OTHER CONTRACTUAL SERVICES	1096666	17500	1114166
	TOTAL FOR MH- 2029-LAND REVENUE		7896901	2154708	10051609
Major Head- 2053-DISTRICT					
ADMINISTRATION					
		01-SALARIES	6787014	1946312	8733326
		13-OFFICE EXPENSES	3500	0	3500
		30-OTHER CONTRACTUAL SERVICES	712500	0	712500
		50-OTHER CHARGES	0	2824500	2824500
		93-ELECTRICITY CHARGES	0	100000	100000
	TOTAL FOR MH- 2053-DISTRICT				
	ADMINISTRATION		7503014	4870812	12373826
	TOTAL FOR DDO- TEHSILDAR NAKODAR				
	JALANDHAR		15399915	7025520	22425435
DDO- TEHSILDAR NAWANSHAHAR					
NAWANSHAHAR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	8467540	3144554	11612094
		30-OTHER CONTRACTUAL SERVICES	840000	0	840000
		34-SCHOLARSHIPS STIPENDS	1973276	1358613	3331889
	TOTAL FOR MH- 2029-LAND REVENUE		11280816	4503167	15783983
Major Head- 2053-DISTRICT					
ADMINISTRATION					
		01-SALARIES	5775390	1814228	7589618
		02-WAGES	109734	34887	144621
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	3000	0	3000
		13-OFFICE EXPENSES	17774	0	17774
		30-OTHER CONTRACTUAL SERVICES	932500	0	932500
		50-OTHER CHARGES	2359500	0	2359500
		91-MEDICAL REIMBURSEMENT	66400	0	66400

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	92-TELEPHONE	8854	0	8854
		93-ELECTRICITY CHARGES	135923	82503	218426
			9409075	1931618	11340693
DDO- TEHSILDAR NIHALSINGHWALA MOGA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR	91-MEDICAL REIMBURSEMENT	837539	0	837539
			837539	0	837539
			21527430	6434785	27962215
DDO- TEHSILDAR PATHANKOT GURDASPUR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION TOTAL FOR DDO- TEHSILDAR NIHALSINGHWALA MOGA	01-SALARIES	5384915	1534064	6918979
		08-HIRING OF VEHICLES FOR OFFICE USE	360000	180000	540000
		13-OFFICE EXPENSES	15475	12135	27610
		30-OTHER CONTRACTUAL SERVICES	369879	60000	429879
		50-OTHER CHARGES	983812	0	983812
		93-ELECTRICITY CHARGES	57479	42412	99891
			7171560	1828611	9000171
			7171560	1828611	9000171
	TOTAL FOR MH- 2029-LAND REVENUE	01-SALARIES	14043701	4203020	18246721
		30-OTHER CONTRACTUAL SERVICES	2450000	0	2450000
		91-MEDICAL REIMBURSEMENT	27250	0	27250
			16520951	4203020	20723971

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	10869221	3101272	13970493
09-REPAIR AND MAINTENANCE OF STAFF CARS	10440	0	10440
10-POL OF OFFICE VEHICLES	194789	0	194789
13-OFFICE EXPENSES	11210	7500	18710
30-OTHER CONTRACTUAL SERVICES	707450	116000	823450
50-OTHER CHARGES	2106000	358500	2464500
91-MEDICAL REIMBURSEMENT	98588	0	98588

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

13997698	3583272	17580970

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	200000	400000	600000
50-OTHER CHARGES	630000	0	630000
91-MEDICAL REIMBURSEMENT	928445	1403548	2331993

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

1758445	1803548	3561993

TOTAL FOR DDO- TEHSILDAR PATHANKOT
GURDASPUR

32277094	9589840	41866934

DDO- TEHSILDAR PATIALA PATIALA
Major Head- 2029-LAND REVENUE

01-SALARIES	28366339	8126222	36492561
30-OTHER CONTRACTUAL SERVICES	700000	0	700000
91-MEDICAL REIMBURSEMENT	291687	0	291687

TOTAL FOR MH- 2029-LAND REVENUE

29358026	8126222	37484248

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	490085	0	490085

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

490085	0	490085

DDO- TEHSILDAR PATRAL PATIALA Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR PATIALA PATIALA		29848111	8126222	37974333	
		01-SALARIES	6273703	2381268	8654971	
		30-OTHER CONTRACTUAL SERVICES	175000	0	175000	
	TOTAL FOR MH- 2029-LAND REVENUE		6448703	2381268	8829971	
	TOTAL FOR DDO- TEHSILDAR PATRAL PATIALA		6448703	2381268	8829971	
DDO- TEHSILDAR PAYAL LUDHIANA Major Head- 2029-LAND REVENUE		01-SALARIES	6550215	1780456	8330671	
		30-OTHER CONTRACTUAL SERVICES	385000	140000	525000	
	TOTAL FOR MH- 2029-LAND REVENUE		6935215	1920456	8855671	
	Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	4771843	1872424	6644267
			30-OTHER CONTRACTUAL SERVICES	803750	277500	1081250
		50-OTHER CHARGES	2626000	424000	3050000	
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			8201593	2573924	10775517	
Major Head- 2235-SOCIAL SECURITY AND WELFARE			04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	0	20940	20940	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	20940	220940	
	TOTAL FOR DDO- TEHSILDAR PAYAL LUDHIANA		15336808	4515320	19852128	
	DDO- TEHSILDAR PHAGWARA KAPURTHALA Major Head- 2029-LAND REVENUE		01-SALARIES	3207460	1108200	4315660

Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	30-OTHER CONTRACTUAL SERVICES	350000	0	350000
		34-SCHOLARSHIPS STIPENDS	152566	0	152566
			3710026	1108200	4818226
DDO- TEHSILDAR PHILLAU Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION TOTAL FOR DDO- TEHSILDAR PHAGWARA KAPURTHALA	01-SALARIES	5418853	1856302	7275155
		13-OFFICE EXPENSES	10950	2700	13650
		30-OTHER CONTRACTUAL SERVICES	313226	122500	435726
		50-OTHER CHARGES	2149500	0	2149500
		93-ELECTRICITY CHARGES	58000	0	58000
			7950529	1981502	9932031
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE		11660555	3089702	14750257
DDO- TEHSILDAR RAIKOT LUDHIANA	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION TOTAL FOR DDO- TEHSILDAR PHILLAU JALANDHAR	01-SALARIES	10311891	3159612	13471503
		30-OTHER CONTRACTUAL SERVICES	2100000	0	2100000
			12411891	3159612	15571503
		01-SALARIES	7616965	2305152	9922117
		10-POL OF OFFICE VEHICLES	40720	0	40720
		13-OFFICE EXPENSES	5889	0	5889
		30-OTHER CONTRACTUAL SERVICES	788750	0	788750
		50-OTHER CHARGES	2843500	373500	3217000
		92-TELEPHONE	1635	0	1635
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	93-ELECTRICITY CHARGES	34460	0	34460
DDO- TEHSILDAR RAIKOT LUDHIANA	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION TOTAL FOR DDO- TEHSILDAR PHILLAU JALANDHAR		11331919	2678652	14010571
			23743810	5838264	29582074

Major Head- 2029-LAND REVENUE		01-SALARIES	8774324	2406388	11180712
		30-OTHER CONTRACTUAL SERVICES	350000	0	350000
	TOTAL FOR MH- 2029-LAND REVENUE		9124324	2406388	11530712
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		16331194	5740194	22071388
DDO- TEHSILDAR RAIKOT LUDHIANA					
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	4923745	1802304	6726049
		13-OFFICE EXPENSES	14600	10000	24600
		30-OTHER CONTRACTUAL SERVICES	425000	314839	739839
		50-OTHER CHARGES	1686104	1206663	2892767
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7049449	3333806	10383255
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		16331194	5740194	22071388
DDO- TEHSILDAR RAIKOT LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	100000	0	100000
		91-MEDICAL REIMBURSEMENT	57421	0	57421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		157421	0	157421
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		16331194	5740194	22071388
DDO- TEHSILDAR RAJPURA PATIALA					
Major Head- 2029-LAND REVENUE		01-SALARIES	15096731	3213296	18310027
		30-OTHER CONTRACTUAL SERVICES	350000	0	350000
	TOTAL FOR MH- 2029-LAND REVENUE		15446731	3213296	18660027
Major Head- 2053-DISTRICT ADMINISTRATION					

		01-SALARIES	7841900	3156127	10998027
		08-HIRING OF VEHICLES FOR OFFICE USE	964500	0	964500
		13-OFFICE EXPENSES	22800	2500	25300
		14-RENT, RATES AND TAXES	6350	0	6350
		30-OTHER CONTRACTUAL SERVICES	773387	305000	1078387
		50-OTHER CHARGES	4629819	4820690	9450509
		91-MEDICAL REIMBURSEMENT	70566	23035	93601
		92-TELEPHONE	1364	0	1364
		93-ELECTRICITY CHARGES	86480	0	86480
		TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	14397166	8307352	22704518
DDO- TEHSILDAR ROPAR ROPAR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR RAJPURA PATIALA		29843897	11520648	41364545
		01-SALARIES	6043315	1666188	7709503
		30-OTHER CONTRACTUAL SERVICES	825849	29881	855730
		34-SCHOLARSHIPS STIPENDS	0	196839	196839
		TOTAL FOR MH- 2029-LAND REVENUE	6869164	1892908	8762072
		01-SALARIES	2479902	1085928	3565830
		02-WAGES	32208	10736	42944
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8380	0	8380
		10-POL OF OFFICE VEHICLES	29645	0	29645
		13-OFFICE EXPENSES	48328	5536	53864
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	30-OTHER CONTRACTUAL SERVICES	414757	187500	602257
		50-OTHER CHARGES	2378661	1250450	3629111
		93-ELECTRICITY CHARGES	47510	0	47510
			5439391	2540150	7979541

DDO- TEHSILDAR SAMANA PATIALA Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR ROPAR ROPAR	12308555	4433058	16741613
	01-SALARIES	5641796	2665824	8307620
	30-OTHER CONTRACTUAL SERVICES	700000	0	700000
	91-MEDICAL REIMBURSEMENT	36238	0	36238
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	6378034	2665824	9043858
	01-SALARIES	7479538	2208652	9688190
	08-HIRING OF VEHICLES FOR OFFICE USE	360000	90000	450000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4500	0	4500
	10-POL OF OFFICE VEHICLES	35286	20416	55702
	11-DOMESTIC TRAVEL EXPENSES	17550	0	17550
	13-OFFICE EXPENSES	14440	0	14440
	30-OTHER CONTRACTUAL SERVICES	408750	0	408750
	50-OTHER CHARGES	1999400	0	1999400
	91-MEDICAL REIMBURSEMENT	139341	94661	234002
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10458805	2413729	12872534
DDO- TEHSILDAR SAMRALA LUDHIANA Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR SAMANA PATIALA	16836839	5079553	21916392
	01-SALARIES	7297849	1982602	9280451
	TOTAL FOR MH- 2029-LAND REVENUE	7297849	1982602	9280451
	01-SALARIES	6580095	1665691	8245786
Major Head- 2053-DISTRICT ADMINISTRATION	13-OFFICE EXPENSES	1250	0	1250
	30-OTHER CONTRACTUAL SERVICES	950000	0	950000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	50-OTHER CHARGES	3720000	318000	4038000
		93-ELECTRICITY CHARGES	297840	0	297840
			11549185	1983691	13532876
DDO- TEHSILDAR SARDULGARH MANSA Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- TEHSILDAR SAMRALA LUDHIANA	04-PENSIONARY CHARGES	200000	0	200000
			200000	0	200000
			19047034	3966293	23013327
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	01-SALARIES	6568739	1823092	8391831
		30-OTHER CONTRACTUAL SERVICES	875000	0	875000
		91-MEDICAL REIMBURSEMENT	32828	0	32828
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7476567	1823092	9299659
		01-SALARIES	6446362	2193296	8639658
		08-HIRING OF VEHICLES FOR OFFICE USE	801000	133500	934500
		11-DOMESTIC TRAVEL EXPENSES	7000	0	7000
		13-OFFICE EXPENSES	78665	0	78665
		30-OTHER CONTRACTUAL SERVICES	409959	247500	657459
		50-OTHER CHARGES	2919117	0	2919117
		92-TELEPHONE	2305	841	3146
		93-ELECTRICITY CHARGES	15165	2390	17555
			10679573	2577527	13257100
		91-MEDICAL REIMBURSEMENT	131461	0	131461

DDO- TEHSILDAR SHAHKOT JALANDHAR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	131461	0	131461
	TOTAL FOR DDO- TEHSILDAR SARDULGARH MANSA	18287601	4400619	22688220
Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES	6491068	1922458	8413526
	30-OTHER CONTRACTUAL SERVICES	1155000	0	1155000
	TOTAL FOR MH- 2029-LAND REVENUE	7646068	1922458	9568526
DDO- TEHSILDAR SHAHKOT JALANDHAR Major Head- 2029-LAND REVENUE	01-SALARIES	5238518	1607820	6846338
	10-POL OF OFFICE VEHICLES	0	3542	3542
	13-OFFICE EXPENSES	3500	1750	5250
Major Head- 2053-DISTRICT ADMINISTRATION	30-OTHER CONTRACTUAL SERVICES	597137	352500	949637
	50-OTHER CHARGES	0	2828999	2828999
	92-TELEPHONE	835	0	835
DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA Major Head- 2029-LAND REVENUE	93-ELECTRICITY CHARGES	51170	0	51170
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5891160	4794611	10685771
	TOTAL FOR DDO- TEHSILDAR SHAHKOT JALANDHAR	13537228	6717069	20254297
Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES	5600995	1364980	6965975
	34-SCHOLARSHIPS STIPENDS	120312	0	120312
	TOTAL FOR MH- 2029-LAND REVENUE	5721307	1364980	7086287
Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES	5380996	1172804	6553800
	13-OFFICE EXPENSES	20000	0	20000
	30-OTHER CONTRACTUAL SERVICES	400000	0	400000

		50-OTHER CHARGES	2403000	0	2403000
		93-ELECTRICITY CHARGES	71720	0	71720
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8275716	1172804	9448520
		91-MEDICAL REIMBURSEMENT	141745	0	141745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141745	0	141745
DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA	TOTAL FOR DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA		14138768	2537784	16676552
Major Head- 2029-LAND REVENUE		01-SALARIES	5048092	1435897	6483989
		30-OTHER CONTRACTUAL SERVICES	1050000	0	1050000
	TOTAL FOR MH- 2029-LAND REVENUE		6098092	1435897	7533989
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	2635317	1084936	3720253
		13-OFFICE EXPENSES	8925	0	8925
		30-OTHER CONTRACTUAL SERVICES	375000	503750	878750
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3019242	1588686	4607928
DDO- TEHSILDAR TARN TARAN TARN TARAN	TOTAL FOR DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA		9117334	3024583	12141917
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	79361	13001	92362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79361	13001	92362

DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR TARN TARAN TARN TARAN		79361	13001	92362
		01-SALARIES	20021348	6864608	26885956
		30-OTHER CONTRACTUAL SERVICES	1103065	0	1103065
		91-MEDICAL REIMBURSEMENT	5739	8770	14509
DDO- TEHSILDAR TEHSILDAR AJNALA Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2029-LAND REVENUE		21130152	6873378	28003530
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI		21130152	6873378	28003530
		01-SALARIES	28303503	8913066	37216569
		30-OTHER CONTRACTUAL SERVICES	3435833	0	3435833
DDO- TEHSILDAR TEHSILDAR BANGA Major Head- 2029-LAND REVENUE		91-MEDICAL REIMBURSEMENT	417495	0	417495
	TOTAL FOR MH- 2029-LAND REVENUE		32156831	8913066	41069897
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR AJNALA		32156831	8913066	41069897
		01-SALARIES	4533458	1477970	6011428
DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB Major Head- 2029-LAND REVENUE		30-OTHER CONTRACTUAL SERVICES	496996	0	496996
	TOTAL FOR MH- 2029-LAND REVENUE		5030454	1477970	6508424
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BANGA		5030454	1477970	6508424
		01-SALARIES	8458806	1444710	9903516
DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB Major Head- 2029-LAND REVENUE		30-OTHER CONTRACTUAL SERVICES	236098	0	236098
		91-MEDICAL REIMBURSEMENT	35007	0	35007
	TOTAL FOR MH- 2029-LAND REVENUE		8729911	1444710	10174621

DDO- TEHSILDAR TEHSILDAR PATTI Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB	8729911	1444710	10174621
	01-SALARIES	11786208	2864257	14650465
	34-SCHOLARSHIPS STIPENDS	897000	0	897000
	91-MEDICAL REIMBURSEMENT	36190	0	36190
	TOTAL FOR MH- 2029-LAND REVENUE	12719398	2864257	15583655
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATTI	12719398	2864257	15583655
DDO- TEHSILDAR TEHSILDAR TARN TARAN Major Head- 2029-LAND REVENUE	01-SALARIES	18066012	5821822	23887834
	34-SCHOLARSHIPS STIPENDS	0	39800	39800
	TOTAL FOR MH- 2029-LAND REVENUE	18066012	5861622	23927634
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR TARN TARAN	18066012	5861622	23927634
DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR Major Head- 2029-LAND REVENUE	01-SALARIES	6691504	2331764	9023268
	30-OTHER CONTRACTUAL SERVICES	700000	0	700000
	34-SCHOLARSHIPS STIPENDS	0	216000	216000
	TOTAL FOR MH- 2029-LAND REVENUE	7391504	2547764	9939268
Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES	4329008	1351792	5680800
	09-REPAIR AND MAINTENANCE OF STAFF CARS	17101	0	17101
	10-POL OF OFFICE VEHICLES	184033	0	184033
	13-OFFICE EXPENSES	64885	5100	69985
	14-RENT, RATES AND TAXES	30000	0	30000

		30-OTHER CONTRACTUAL SERVICES	645000	105000	750000
		50-OTHER CHARGES	2446200	718048	3164248
		92-TELEPHONE	10514	0	10514
		93-ELECTRICITY CHARGES	200000	0	200000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7926741	2179940	10106681
		91-MEDICAL REIMBURSEMENT	25585	0	25585
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25585	0	25585
DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR		15343830	4727704	20071534
Major Head- 2029-LAND REVENUE		01-SALARIES	19090384	7883032	26973416
		30-OTHER CONTRACTUAL SERVICES	525000	296935	821935
		34-SCHOLARSHIPS STIPENDS	1008000	0	1008000
		91-MEDICAL REIMBURSEMENT	83789	0	83789
	TOTAL FOR MH- 2029-LAND REVENUE		20707173	8179967	28887140
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	9365994	3714124	13080118
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8580	0	8580
		10-POL OF OFFICE VEHICLES	46932	0	46932
		11-DOMESTIC TRAVEL EXPENSES	0	984	984
		13-OFFICE EXPENSES	0	44131	44131
		28-PROFESSIONAL SERVICES	425486	109362	534848
		30-OTHER CONTRACTUAL SERVICES	355645	112500	468145
		50-OTHER CHARGES	2155329	720000	2875329
		91-MEDICAL REIMBURSEMENT	424087	0	424087

		93-ELECTRICITY CHARGES	316170	0	316170
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13098223	4701101	17799324
		91-MEDICAL REIMBURSEMENT	721240	4800	726040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		721240	4800	726040
DDO- TEHSILDAR TEHSILDAR, BHATINDA	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA		34526636	12885868	47412504
Major Head- 2029-LAND REVENUE		01-SALARIES	20581329	6907430	27488759
		13-OFFICE EXPENSES	20050	0	20050
		30-OTHER CONTRACTUAL SERVICES	700000	0	700000
		91-MEDICAL REIMBURSEMENT	63931	0	63931
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE		21365310	6907430	28272740
		01-SALARIES	16857181	5381940	22239121
		09-REPAIR AND MAINTENANCE OF STAFF CARS	29069	0	29069
		10-POL OF OFFICE VEHICLES	2591	0	2591
		11-DOMESTIC TRAVEL EXPENSES	5940	0	5940
		13-OFFICE EXPENSES	45897	0	45897
		30-OTHER CONTRACTUAL SERVICES	1402220	342500	1744720
		50-OTHER CHARGES	6317000	969000	7286000
		91-MEDICAL REIMBURSEMENT	2102996	10000	2112996
		93-ELECTRICITY CHARGES	1478825	0	1478825
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		28241719	6703440	34945159

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	434183	0	434183
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	634183	0	634183
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA	50241212	13610870	63852082

DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	3141024	1132847	4273871
09-REPAIR AND MAINTENANCE OF STAFF CARS	10390	0	10390
10-POL OF OFFICE VEHICLES	92968	0	92968
13-OFFICE EXPENSES	66464	0	66464
30-OTHER CONTRACTUAL SERVICES	305000	0	305000
50-OTHER CHARGES	1234500	0	1234500
92-TELEPHONE	2461	1624	4085
93-ELECTRICITY CHARGES	72760	54284	127044
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4925567	1188755	6114322
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR	4925567	1188755	6114322

DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	7844524	2183396	10027920
09-REPAIR AND MAINTENANCE OF STAFF CARS	54824	0	54824
10-POL OF OFFICE VEHICLES	226325	0	226325

		13-OFFICE EXPENSES	65187	0	65187
		28-PROFESSIONAL SERVICES	283619	0	283619
		30-OTHER CONTRACTUAL SERVICES	261250	0	261250
		50-OTHER CHARGES	2691000	0	2691000
		92-TELEPHONE	6271	1179	7450
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11433000	2184575	13617575
DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI		11433000	2184575	13617575
		01-SALARIES	7370973	1343563	8714536
		30-OTHER CONTRACTUAL SERVICES	135484	0	135484
		34-SCHOLARSHIPS STIPENDS	1127400	0	1127400
		91-MEDICAL REIMBURSEMENT	0	16904	16904
	TOTAL FOR MH- 2029-LAND REVENUE		8633857	1360467	9994324
DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI		8633857	1360467	9994324
		01-SALARIES	3684261	854998	4539259
		09-REPAIR AND MAINTENANCE OF STAFF CARS	27058	0	27058
		13-OFFICE EXPENSES	51245	0	51245
		30-OTHER CONTRACTUAL SERVICES	300000	100000	400000
		50-OTHER CHARGES	787500	267000	1054500
		92-TELEPHONE	10488	0	10488
		93-ELECTRICITY CHARGES	19800	0	19800
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4880352	1221998	6102350

DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR	4880352	1221998	6102350
	01-SALARIES	7911467	2335383	10246850
	13-OFFICE EXPENSES	4470	2850	7320
	30-OTHER CONTRACTUAL SERVICES	455000	0	455000
	91-MEDICAL REIMBURSEMENT	87970	0	87970
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	8458907	2338233	10797140
	01-SALARIES	6502334	1963556	8465890
	13-OFFICE EXPENSES	54417	0	54417
	30-OTHER CONTRACTUAL SERVICES	541250	67500	608750
	50-OTHER CHARGES	1971000	915000	2886000
DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA Major Head- 2029-LAND REVENUE	92-TELEPHONE	5152	1814	6966
	93-ELECTRICITY CHARGES	0	154570	154570
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9074153	3102440	12176593
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA	17533060	5440673	22973733
	01-SALARIES	7963942	2515721	10479663
Major Head- 2053-DISTRICT ADMINISTRATION	30-OTHER CONTRACTUAL SERVICES	350000	0	350000
	91-MEDICAL REIMBURSEMENT	284836	0	284836
	TOTAL FOR MH- 2029-LAND REVENUE	8598778	2515721	11114499
	01-SALARIES	4675368	1680698	6356066

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	5800	0	5800
		10-POL OF OFFICE VEHICLES	83789	0	83789
		13-OFFICE EXPENSES	20175	0	20175
		30-OTHER CONTRACTUAL SERVICES	346250	286250	632500
		50-OTHER CHARGES	2392500	685500	3078000
		91-MEDICAL REIMBURSEMENT	119988	0	119988
		93-ELECTRICITY CHARGES	170000	50000	220000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7813870	2702448	10516318
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	437574	0	437574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		437574	0	437574
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA		16850222	5218169	22068391
DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	7632987	2638058	10271045
		13-OFFICE EXPENSES	30790	0	30790
		28-PROFESSIONAL SERVICES	413625	218672	632297
		30-OTHER CONTRACTUAL SERVICES	220000	161250	381250
		50-OTHER CHARGES	1966500	0	1966500
		91-MEDICAL REIMBURSEMENT	36170	0	36170
		93-ELECTRICITY CHARGES	187960	0	187960
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10488032	3017980	13506012
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA		10488032	3017980	13506012

DDO- TEHSILDAR TEHSILDAR,KHARAR
MOHALI
Major Head- 2053-DISTRICT
ADMINISTRATION

	01-SALARIES	43138844	14584323	57723167
	09-REPAIR AND MAINTENANCE OF STAFF CARS	63075	0	63075
	10-POL OF OFFICE VEHICLES	536080	125110	661190
	11-DOMESTIC TRAVEL EXPENSES	43968	0	43968
	13-OFFICE EXPENSES	430477	62562	493039
	14-RENT, RATES AND TAXES	406000	0	406000
	17-HOSPITALITY AND ENTERTAINMENT	1550	0	1550
	28-PROFESSIONAL SERVICES	1756764	16049	1772813
	30-OTHER CONTRACTUAL SERVICES	708000	237500	945500
	50-OTHER CHARGES	4006500	1126500	5133000
	91-MEDICAL REIMBURSEMENT	51433	49864	101297
	92-TELEPHONE	28543	4146	32689
	93-ELECTRICITY CHARGES	2451353	73090	2524443
	94-WATER CHARGES	1435	1853	3288
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		53624022	16280997	69905019
TOTAL FOR DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI		53624022	16280997	69905019

DDO- TEHSILDAR TEHSILDAR,MOAHLI
MOHALI
Major Head- 2053-DISTRICT
ADMINISTRATION

	01-SALARIES	4860701	1415704	6276405
	10-POL OF OFFICE VEHICLES	135572	0	135572
	13-OFFICE EXPENSES	62889	0	62889
	28-PROFESSIONAL SERVICES	915777	132106	1047883
	30-OTHER CONTRACTUAL SERVICES	231250	285000	516250
	50-OTHER CHARGES	1102500	1482000	2584500

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7308689	3314810	10623499
		04-PENSIONARY CHARGES	4155771	318634	4474405
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4155771	318634	4474405
DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI		11464460	3633444	15097904
		01-SALARIES	6490374	3042697	9533071
		30-OTHER CONTRACTUAL SERVICES	350000	0	350000
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE		6840374	3042697	9883071
		01-SALARIES	4217605	1160272	5377877
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4217605	1160272	5377877
DDO- TEHSILDAR, BABA BAKALA AMRITSAR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR		11057979	4202969	15260948
		01-SALARIES	17022917	4485318	21508235
		30-OTHER CONTRACTUAL SERVICES	700000	0	700000
	TOTAL FOR MH- 2029-LAND REVENUE		17722917	4485318	22208235
	TOTAL FOR DDO- TEHSILDAR, BABA BAKALA AMRITSAR		17722917	4485318	22208235

DDO- TEHSILDAR, BHAWANIGARH					
TEHSILDAR, BHAWANIGARH					
BHAWANIGARH, SANGRUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	7476982	1877736	9354718
		30-OTHER CONTRACTUAL SERVICES	875000	0	875000
	TOTAL FOR MH- 2029-LAND REVENUE		8351982	1877736	10229718
Major Head- 2053-DISTRICT					
ADMINISTRATION					
		01-SALARIES	4883605	1618438	6502043
		13-OFFICE EXPENSES	32005	4547	36552
		30-OTHER CONTRACTUAL SERVICES	318750	311452	630202
		50-OTHER CHARGES	1510290	1547261	3057551
		91-MEDICAL REIMBURSEMENT	25768	0	25768
		93-ELECTRICITY CHARGES	110164	0	110164
	TOTAL FOR MH- 2053-DISTRICT				
	ADMINISTRATION		6880582	3481698	10362280
	TOTAL FOR DDO- TEHSILDAR,				
	BHAWANIGARH TEHSILDAR,				
	BHAWANIGARH BHAWANIGARH,				
	SANGRUR		15232564	5359434	20591998
DDO- TEHSILDAR, DASUYA HOSHIARPUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	9302591	3166385	12468976
		91-MEDICAL REIMBURSEMENT	67369	0	67369
	TOTAL FOR MH- 2029-LAND REVENUE		9369960	3166385	12536345
Major Head- 2053-DISTRICT					
ADMINISTRATION					
		01-SALARIES	11233933	2724692	13958625
		13-OFFICE EXPENSES	18660	3000	21660
		30-OTHER CONTRACTUAL SERVICES	686250	343750	1030000
		91-MEDICAL REIMBURSEMENT	49589	0	49589
		92-TELEPHONE	8250	0	8250

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	93-ELECTRICITY CHARGES	120000	0	120000
			12116682	3071442	15188124
DDO- TEHSILDAR, DHURI SANGRUR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	583213	0	583213
			583213	0	583213
		TOTAL FOR DDO- TEHSILDAR, DASUYA HOSHIARPUR	22069855	6237827	28307682
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	01-SALARIES	11601720	3879396	15481116
		30-OTHER CONTRACTUAL SERVICES	1295000	0	1295000
			12896720	3879396	16776116
DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	01-SALARIES	9052177	2842728	11894905
		09-REPAIR AND MAINTENANCE OF STAFF CARS	35000	0	35000
		10-POL OF OFFICE VEHICLES	64047	0	64047
		13-OFFICE EXPENSES	23310	0	23310
		30-OTHER CONTRACTUAL SERVICES	794072	0	794072
		50-OTHER CHARGES	3413370	0	3413370
		93-ELECTRICITY CHARGES	536500	0	536500
			13918476	2842728	16761204
		TOTAL FOR DDO- TEHSILDAR, DHURI SANGRUR SANGRUR	26815196	6722124	33537320

Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	01-SALARIES	9600488	3270780	12871268
		30-OTHER CONTRACTUAL SERVICES	2170000	0	2170000
		91-MEDICAL REIMBURSEMENT	328018	0	328018
		93-ELECTRICITY CHARGES	161590	0	161590
			12260096	3270780	15530876
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	01-SALARIES	7377161	2121898	9499059
		13-OFFICE EXPENSES	7620	3000	10620
		14-RENT, RATES AND TAXES	50000	0	50000
		30-OTHER CONTRACTUAL SERVICES	1374069	0	1374069
		92-TELEPHONE	2784	4222	7006
		93-ELECTRICITY CHARGES	117660	0	117660
			8929294	2129120	11058414
DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR	91-MEDICAL REIMBURSEMENT	341775	9000	350775
			341775	9000	350775
			21531165	5408900	26940065
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	01-SALARIES	6070397	1925438	7995835
		91-MEDICAL REIMBURSEMENT	988951	0	988951
			7059348	1925438	8984786
		01-SALARIES	2144404	796540	2940944
		30-OTHER CONTRACTUAL SERVICES	368750	0	368750
		50-OTHER CHARGES	1191000	0	1191000

DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3704154	796540	4500694
	TOTAL FOR DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR		10763502	2721978	13485480
		01-SALARIES	2948384	997280	3945664
		30-OTHER CONTRACTUAL SERVICES	1050000	0	1050000
	TOTAL FOR MH- 2029-LAND REVENUE		3998384	997280	4995664
	TOTAL FOR DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB		3998384	997280	4995664
	DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR Major Head- 2029-LAND REVENUE				
		01-SALARIES	7668862	2550632	10219494
		30-OTHER CONTRACTUAL SERVICES	945000	0	945000
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE		8613862	2550632	11164494
		01-SALARIES	4809664	952328	5761992
		13-OFFICE EXPENSES	4880	0	4880
		30-OTHER CONTRACTUAL SERVICES	437500	0	437500
		50-OTHER CHARGES	2502000	0	2502000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7754044	952328	8706372
	TOTAL FOR DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR		16367906	3502960	19870866
	DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR Major Head- 2029-LAND REVENUE				

Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	01-SALARIES	5582608	1959344	7541952
		30-OTHER CONTRACTUAL SERVICES	469526	0	469526
		91-MEDICAL REIMBURSEMENT	76754	0	76754
			6128888	1959344	8088232
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	01-SALARIES	6701236	2167596	8868832
		08-HIRING OF VEHICLES FOR OFFICE USE	142258	45000	187258
		13-OFFICE EXPENSES	48410	3600	52010
		30-OTHER CONTRACTUAL SERVICES	287000	217500	504500
		50-OTHER CHARGES	1427200	1065150	2492350
		91-MEDICAL REIMBURSEMENT	22874	0	22874
		92-TELEPHONE	2801	353	3154
		93-ELECTRICITY CHARGES	67928	14400	82328
DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR	TOTAL FOR DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR		8699707	3513599	12213306
			14828595	5472943	20301538
Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2029-LAND REVENUE	01-SALARIES	4766443	1095644	5862087
			4766443	1095644	5862087
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	01-SALARIES	6348515	2586553	8935068
		13-OFFICE EXPENSES	16873	11097	27970
		30-OTHER CONTRACTUAL SERVICES	195000	97500	292500
		50-OTHER CHARGES	1171500	584081	1755581
		91-MEDICAL REIMBURSEMENT	104710	0	104710
		92-TELEPHONE	595	854	1449
			7837193	3280085	11117278

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	96805	0	96805
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96805	0	96805
	TOTAL FOR DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR		12700441	4375729	17076170
DDO- TEHSILDAR, MUKERIAN HOSHIARPUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	11151082	4363215	15514297
		30-OTHER CONTRACTUAL SERVICES	2922500	0	2922500
		91-MEDICAL REIMBURSEMENT	15152	0	15152
		93-ELECTRICITY CHARGES	233348	0	233348
	TOTAL FOR MH- 2029-LAND REVENUE		14322082	4363215	18685297
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	9913005	3232224	13145229
		10-POL OF OFFICE VEHICLES	48429	0	48429
		13-OFFICE EXPENSES	11330	0	11330
		30-OTHER CONTRACTUAL SERVICES	686583	677378	1363961
		91-MEDICAL REIMBURSEMENT	95647	0	95647
		92-TELEPHONE	3064	0	3064
		93-ELECTRICITY CHARGES	116218	0	116218
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10874276	3909602	14783878
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	54070	0	54070
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64070	0	64070

DDO- TEHSILDAR, SANGRUR SANGRUR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR, MUKERIAN HOSHIARPUR	25260428	8272817	33533245
	01-SALARIES	16586839	5008146	21594985
	30-OTHER CONTRACTUAL SERVICES	1162978	0	1162978
	34-SCHOLARSHIPS STIPENDS	1145032	0	1145032
DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2029-LAND REVENUE	18894849	5008146	23902995
	TOTAL FOR DDO- TEHSILDAR, SANGRUR SANGRUR	18894849	5008146	23902995
	01-SALARIES	10441878	3174752	13616630
	30-OTHER CONTRACTUAL SERVICES	350000	0	350000
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	10791878	3174752	13966630
	01-SALARIES	7205136	2620999	9826135
	13-OFFICE EXPENSES	36280	6100	42380
	30-OTHER CONTRACTUAL SERVICES	427500	0	427500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	2078500	0	2078500
	92-TELEPHONE	2344	2345	4689
	93-ELECTRICITY CHARGES	106330	22550	128880
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9856090	2651994	12508084
Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	69085	155396	224481
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	269085	155396	424481

DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR	20917053	5982142	26899195
	01-SALARIES	10032018	3529266	13561284
	30-OTHER CONTRACTUAL SERVICES	525000	0	525000
	TOTAL FOR MH- 2029-LAND REVENUE	10557018	3529266	14086284
	TOTAL FOR DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI	10557018	3529266	14086284
DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	4571364	1907951	6479315
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4771364	1907951	6679315
	TOTAL FOR DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH	4771364	1907951	6679315
Dept- LANGUAGE CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH	1936406465	575845325	2512251790
	TOTAL FOR DEPT- LAND RECORDS	1936406465	575845325	2512251790

		01-SALARIES	81241177	25403397	106644574
		02-WAGES	1935562	668318	2603880
		05-REWARDS	21000	0	21000
		06-SOCIAL ASSISTANCE	886000	270000	1156000
		10-POL OF OFFICE VEHICLES	27814	22021	49835
		11-DOMESTIC TRAVEL EXPENSES	16660	0	16660
		13-OFFICE EXPENSES	1170869	508644	1679513
		14-RENT, RATES AND TAXES	24328	123626	147954
		16-PUBLICATIONS	316593	0	316593
		17-HOSPITALITY AND ENTERTAINMENT	8400	3130	11530
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	649418	3168208	3817626
		26-ADVERTISING AND PUBLICITY	602	0	602
		28-PROFESSIONAL SERVICES	656559	174776	831335
		31-GRANTS-IN-AID (SALARY)	452499	106629	559128
		36-GRANTS-IN-AID (NON-SALARY)	750000	344504	1094504
		91-MEDICAL REIMBURSEMENT	848374	0	848374
		92-TELEPHONE	158526	7465	165991
		93-ELECTRICITY CHARGES	1436318	341183	1777501
		94-WATER CHARGES	3314	0	3314
	TOTAL FOR MH- 2202-GENERAL EDUCATION		90604013	31141901	121745914
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	1463758	579117	2042875
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1463758	579117	2042875
	TOTAL FOR DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA		92067771	31721018	123788789
DDO- DISTRICT LANGUAGE OFFICER BHATINDA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					

DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	0	112898	112898
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	112898	112898
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER BHATINDA BHATINDA		0	112898	112898
DDO- DISTRICT LANGUAGE OFFICER LANGUAGE DEPARTMENT, PUNJAB, PATIALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1637932	766802	2404734
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1637932	766802	2404734
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR		1637932	766802	2404734
DDO- DISTRICT LANGUAGE OFFICER LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	0	78712	78712
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	78712	78712
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER LANGUAGE DEPARTMENT, PUNJAB, PATIALA		0	78712	78712
DDO- DISTRICT LANGUAGE OFFICER MOGA FARIDKOT		01-SALARIES	927304	0	927304
	TOTAL FOR MH- 2202-GENERAL EDUCATION		927304	0	927304
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER LUDHIANA LUDHIANA		927304	0	927304

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1117818	0	1117818
TOTAL FOR MH- 2202-GENERAL EDUCATION		1117818	0	1117818
TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER MOGA FARIDKOT		1117818	0	1117818
TOTAL FOR CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA		95750825	32679430	128430255
TOTAL FOR DEPT- LANGUAGE		95750825	32679430	128430255
Dept- LEGAL REMEMBRANCER				
CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH				
DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	19151214	6429475	25580689
	02-WAGES	357115	64800	421915
	09-REPAIR AND MAINTENANCE OF STAFF CARS	29640	0	29640
	10-POL OF OFFICE VEHICLES	50262	6032	56294
	11-DOMESTIC TRAVEL EXPENSES	497475	0	497475
	13-OFFICE EXPENSES	155163	0	155163
	28-PROFESSIONAL SERVICES	4370834	753253	5124087
	91-MEDICAL REIMBURSEMENT	57345	0	57345
	92-TELEPHONE	54730	5710	60440
	93-ELECTRICITY CHARGES	20630	3077	23707
	94-WATER CHARGES	12815	1345	14160

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	24757223	7263692	32020915
	91-MEDICAL REIMBURSEMENT	82463	24928	107391
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	82463	24928	107391
	TOTAL FOR DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH	24839686	7288620	32128306
	TOTAL FOR CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH	24839686	7288620	32128306
Dept- LOTTERIES CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DEPT- LEGAL REMEMBRANCER	24839686	7288620	32128306
	28-PROFESSIONAL SERVICES	55865	0	55865
	91-MEDICAL REIMBURSEMENT	72232	0	72232
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	128097	0	128097

DDO- ADDITIONAL DISTRICT ELECTION OFFICER FARIDKOT FARIDKOT Major Head- 2015-ELECTIONS	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR ROPAR	128097	0	128097
	16-PUBLICATIONS	0	256200	256200
	21-SUPPLIES AND MATERIALS	0	320075	320075
DDO- ADDITIONAL DISTRICT ELECTION OFFICER FATEHGARH FATEHGARH SAHIB Major Head- 2015-ELECTIONS	47-HIRING OF TRANSPORT VEHICLES	0	793500	793500
	TOTAL FOR MH- 2015-ELECTIONS	0	1369775	1369775
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER FARIDKOT FARIDKOT	0	1369775	1369775
DDO- ADDITIONAL DISTRICT ELECTION OFFICER SANGRUR SANGRUR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	21-SUPPLIES AND MATERIALS	0	373550	373550
	47-HIRING OF TRANSPORT VEHICLES	0	931500	931500
	TOTAL FOR MH- 2015-ELECTIONS	0	1305050	1305050
DDO- ADDITIONAL DISTRICT ELECTION OFFICER SANGRUR SANGRUR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER FATEHGARH FATEHGARH SAHIB	0	1305050	1305050
	50-OTHER CHARGES	19000	203549	222549
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	19000	203549	222549
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER SANGRUR SANGRUR	19000	203549	222549

DDO- ADDITIONAL MEGISTRATE, 1ST CLASS ADDITIONAL MEGISTRATE, 1ST CLASS,JALLANDHAR JALANDHAR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	50-OTHER CHARGES	0	594054	594054
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		0	594054	594054
TOTAL FOR DDO- ADDITIONAL MEGISTRATE, 1ST CLASS ADDITIONAL MEGISTRATE, 1ST CLASS,JALLANDHAR JALANDHAR		0	594054	594054
DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	6820	0	6820
	93-ELECTRICITY CHARGES	1750	0	1750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8570	0	8570
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR		8570	0	8570
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	103464	33084	136548
	28-PROFESSIONAL SERVICES	312487	0	312487
	91-MEDICAL REIMBURSEMENT	933729	0	933729
	92-TELEPHONE	718	0	718

DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1350398	33084	1383482
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR	1350398	33084	1383482
Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	496664	0	496664
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	496664	0	496664
DDO- ASSTT.DIRECTOR HOSPITALITY DEPTT.PB. CHANDIGARH Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	04-PENSIONARY CHARGES	200000	0	200000
	10-POL OF OFFICE VEHICLES	11596	0	11596
	28-PROFESSIONAL SERVICES	187617	0	187617
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	284380	38124	322504
	92-TELEPHONE	1974	0	1974
	93-ELECTRICITY CHARGES	1970	0	1970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	887537	38124	925661
	TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR	1384201	38124	1422325
	50-OTHER CHARGES	114345	0	114345

DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	114345	0	114345
	TOTAL FOR DDO- ASSTT.DIRECTOR HOSPITALITY DEPTT.PB. CHANDIGARH	114345	0	114345
	01-SALARIES	1878266	602144	2480410
	02-WAGES	32285	10900	43185
DDO- DEPUTY COMMISSIONER PATIALA PATIALA Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	50-OTHER CHARGES	500000	0	500000
	93-ELECTRICITY CHARGES	31690	0	31690
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	2442241	613044	3055285
	TOTAL FOR DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR	2442241	613044	3055285
DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	50-OTHER CHARGES	0	335349	335349
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	0	335349	335349
	TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA	0	335349	335349
	50-OTHER CHARGES	58990	168600	227590
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	58990	168600	227590

DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR	58990	168600	227590
	01-SALARIES	10795028	3225193	14020221
	11-DOMESTIC TRAVEL EXPENSES	0	23309	23309
	13-OFFICE EXPENSES	271930	7953	279883
	14-RENT, RATES AND TAXES	340816	0	340816
	16-PUBLICATIONS	4780137	3351080	8131217
	26-ADVERTISING AND PUBLICITY	1462542	87094	1549636
	28-PROFESSIONAL SERVICES	3474128	960096	4434224
	50-OTHER CHARGES	513417654	26463535	539881189
	91-MEDICAL REIMBURSEMENT	52931	13321	66252
Major Head- 2235-SOCIAL SECURITY AND WELFARE	92-TELEPHONE	7073	1179	8252
	93-ELECTRICITY CHARGES	30870	5160	36030
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	534633109	34137920	568771029
	91-MEDICAL REIMBURSEMENT	31319	0	31319
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31319	0	31319
	TOTAL FOR DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH	534664428	34137920	568802348
DDO- THE DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				

		50-OTHER CHARGES	500000	0	500000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		500000	0	500000
	TOTAL FOR DDO- THE DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR		500000	0	500000
	TOTAL FOR CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT		540670270	38798549	579468819
	TOTAL FOR DEPT- LOTTERIES		540670270	38798549	579468819
Dept- PERSONNEL AND ADMINISTRATIVE REFORMS					
CCO- PERSONNEL AND ADMN. REFORMS PUNJAB					
DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) DCFA, MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATIO SECTOR -26 CHANDIGARH, PUNJAB CHANDIGARH					
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES					
		31-GRANTS-IN-AID (SALARY)	6272000	0	6272000
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		6272000	0	6272000
	TOTAL FOR DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) DCFA, MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATIO SECTOR -26 CHANDIGARH, PUNJAB CHANDIGARH		6272000	0	6272000
	TOTAL FOR CCO- PERSONNEL AND ADMN. REFORMS PUNJAB		6272000	0	6272000
	TOTAL FOR DEPT- PERSONNEL AND ADMINISTRATIVE REFORMS		6272000	0	6272000
Dept- PLANNING					

CCO- SECRETARY, PLANNING PUNJAB
DDO- ADDITIONAL DEPUTY
COMMISSIONER (DEV) TARN TARAN TARN
TARAN
Major Head- 2217-URBAN DEVELOPMENT

	01-SALARIES	3248890	1025682	4274572
	13-OFFICE EXPENSES	3000	0	3000
	92-TELEPHONE	1413	0	1413
	93-ELECTRICITY CHARGES	14226	0	14226
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3267529	1025682	4293211
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN TARAN		3267529	1025682	4293211

DDO- DEPUTY ECONOMIC & STATICAL
ADVISIOR BHATINDA BHATINDA
Major Head- 3454-CENSUS SURVEYS AND
STATISTICS

	01-SALARIES	2939298	665496	3604794
	10-POL OF OFFICE VEHICLES	98968	28536	127504
	11-DOMESTIC TRAVEL EXPENSES	2830	0	2830
	13-OFFICE EXPENSES	56472	4204	60676
	28-PROFESSIONAL SERVICES	706559	235516	942075
	92-TELEPHONE	10551	2433	12984
	93-ELECTRICITY CHARGES	12444	14378	26822
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		3827122	950563	4777685
TOTAL FOR DDO- DEPUTY ECONOMIC & STATICAL ADVISIOR BHATINDA BHATINDA		3827122	950563	4777685

DDO- DEPUTY ECONOMIC & STATISTICAL
ADVISER MOGA MOGA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	247346	0	247346
			247346	0	247346
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR	Major Head- 3454-CENSUS SURVEYS AND STATISTICS	01-SALARIES	2161719	887953	3049672
		13-OFFICE EXPENSES	35543	3050	38593
		28-PROFESSIONAL SERVICES	340494	113496	453990
		92-TELEPHONE	2842	0	2842
		93-ELECTRICITY CHARGES	80698	0	80698
		TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2621296	1004499	3625795
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR	Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA	2868642	1004499	3873141
		01-SALARIES	6855314	2305636	9160950
		10-POL OF OFFICE VEHICLES	64101	58099	122200
		13-OFFICE EXPENSES	11168	0	11168
		28-PROFESSIONAL SERVICES	120000	40000	160000
		92-TELEPHONE	2476	707	3183
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR	Major Head- 3454-CENSUS SURVEYS AND STATISTICS	93-ELECTRICITY CHARGES	0	70000	70000
		TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	7053059	2474442	9527501
		TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR	7053059	2474442	9527501

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

01-SALARIES	1427400	252920	1680320
10-POL OF OFFICE VEHICLES	78792	28675	107467
13-OFFICE EXPENSES	66961	14789	81750
28-PROFESSIONAL SERVICES	120000	20000	140000
93-ELECTRICITY CHARGES	32893	18663	51556
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	1726046	335047	2061093
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR	1726046	335047	2061093

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	7243	9663	16906
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7243	9663	16906

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

01-SALARIES	2228127	711710	2939837
10-POL OF OFFICE VEHICLES	57118	28560	85678
13-OFFICE EXPENSES	5210	20788	25998
28-PROFESSIONAL SERVICES	469502	134038	603540
93-ELECTRICITY CHARGES	59719	19551	79270
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2819676	914647	3734323

Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES

53-MAJOR WORKS	250059000	0	250059000

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	250059000	0	250059000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA	252885919	924310	253810229
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	3201796	1260878	4462674
	10-POL OF OFFICE VEHICLES	122624	21638	144262
	13-OFFICE EXPENSES	21192	0	21192
	28-PROFESSIONAL SERVICES	140000	40000	180000
	93-ELECTRICITY CHARGES	58330	10170	68500
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	3543942	1332686	4876628
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT	3543942	1332686	4876628
	91-MEDICAL REIMBURSEMENT	11000	0	11000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11000	0	11000

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

01-SALARIES	3263815	1362726	4626541
10-POL OF OFFICE VEHICLES	85302	0	85302
13-OFFICE EXPENSES	28371	17597	45968
28-PROFESSIONAL SERVICES	291648	68608	360256
92-TELEPHONE	1899	0	1899
93-ELECTRICITY CHARGES	44375	0	44375

TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS

3715410	1448931	5164341

Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES

53-MAJOR WORKS	252500000	0	252500000

TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES

252500000	0	252500000

TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR

256226410	1448931	257675341

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

01-SALARIES	5995491	1975894	7971385
10-POL OF OFFICE VEHICLES	95182	0	95182
13-OFFICE EXPENSES	49167	9797	58964
28-PROFESSIONAL SERVICES	305191	87687	392878
92-TELEPHONE	6993	1476	8469
93-ELECTRICITY CHARGES	61790	0	61790

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	6513814	2074854	8588668
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA	6513814	2074854	8588668
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	1362378	576108	1938486
	10-POL OF OFFICE VEHICLES	88427	0	88427
	11-DOMESTIC TRAVEL EXPENSES	840	0	840
	13-OFFICE EXPENSES	28506	15839	44345
	28-PROFESSIONAL SERVICES	501449	145080	646529
	93-ELECTRICITY CHARGES	26970	0	26970
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2008570	737027	2745597
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA	2008570	737027	2745597
	91-MEDICAL REIMBURSEMENT	132399	0	132399
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	132399	0	132399

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

	01-SALARIES	5306875	1540354	6847229
	10-POL OF OFFICE VEHICLES	99398	28721	128119
	13-OFFICE EXPENSES	24279	1450	25729
	28-PROFESSIONAL SERVICES	291648	40000	331648
	91-MEDICAL REIMBURSEMENT	16691	0	16691
	92-TELEPHONE	3540	388	3928
	93-ELECTRICITY CHARGES	83000	0	83000
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		5825431	1610913	7436344
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA		5957830	1610913	7568743

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

	01-SALARIES	3377082	1138798	4515880
	10-POL OF OFFICE VEHICLES	94500	28989	123489
	13-OFFICE EXPENSES	54658	2925	57583
	28-PROFESSIONAL SERVICES	120000	40000	160000
	91-MEDICAL REIMBURSEMENT	15560	0	15560
	92-TELEPHONE	3219	0	3219
	93-ELECTRICITY CHARGES	47180	9850	57030
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		3712199	1220562	4932761

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR	3712199	1220562	4932761
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	6895	0	6895
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6895	0	6895
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-SALARIES	3035115	828132	3863247
	10-POL OF OFFICE VEHICLES	217911	0	217911
	13-OFFICE EXPENSES	166430	35214	201644
	28-PROFESSIONAL SERVICES	260000	80000	340000
	92-TELEPHONE	5684	3650	9334
	93-ELECTRICITY CHARGES	56390	8350	64740
Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	3741530	955346	4696876
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	53-MAJOR WORKS	227815000	0	227815000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	227815000	0	227815000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR	231563425	955346	232518771

DDO- DEPUTY ECONOMIC AND
STATISTICAL ADVISOR DEPUTY
ECONOMIC AND STATISTICS ADVISOR
TARN TARAN
Major Head- 3454-CENSUS SURVEYS AND
STATISTICS

01-SALARIES	4192628	1361114	5553742
10-POL OF OFFICE VEHICLES	96711	0	96711
13-OFFICE EXPENSES	10555	0	10555
28-PROFESSIONAL SERVICES	120000	40000	160000
91-MEDICAL REIMBURSEMENT	63915	0	63915
92-TELEPHONE	7796	584	8380
93-ELECTRICITY CHARGES	71235	41926	113161
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4562840	1443624	6006464
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN	4562840	1443624	6006464

DDO- DEPUTY ECONOMIC AND
STATISTICAL ADVISOR FATEHGARH SAHIB
FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	229494	0	229494
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	229494	0	229494

Major Head- 3454-CENSUS SURVEYS AND
STATISTICS

01-SALARIES	2357850	739404	3097254
10-POL OF OFFICE VEHICLES	78381	57790	136171
13-OFFICE EXPENSES	26475	8184	34659
28-PROFESSIONAL SERVICES	238857	72952	311809

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB	91-MEDICAL REIMBURSEMENT	22915	0	22915
		92-TELEPHONE	5646	937	6583
		93-ELECTRICITY CHARGES	36466	7691	44157
			2766590	886958	3653548
			2996084	886958	3883042
Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	6000	0	6000
			6000	0	6000
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROZEPUR FEROZEPUR	01-SALARIES	4846392	1561433	6407825
		10-POL OF OFFICE VEHICLES	186564	45227	231791
		11-DOMESTIC TRAVEL EXPENSES	0	1520	1520
		13-OFFICE EXPENSES	111212	3911	115123
		28-PROFESSIONAL SERVICES	862609	227530	1090139
		91-MEDICAL REIMBURSEMENT	4720	0	4720
		92-TELEPHONE	7170	1172	8342
		93-ELECTRICITY CHARGES	69074	14063	83137
			6087741	1854856	7942597
			6093741	1854856	7948597

DDO- DEPUTY ECONOMIC AND
STATISTICAL ADVISOR GURDASPUR
GURDASPUR
Major Head- 3454-CENSUS SURVEYS AND
STATISTICS

01-SALARIES	5674397	1692864	7367261
10-POL OF OFFICE VEHICLES	56942	0	56942
11-DOMESTIC TRAVEL EXPENSES	4990	0	4990
13-OFFICE EXPENSES	24671	4150	28821
14-RENT, RATES AND TAXES	35933	0	35933
28-PROFESSIONAL SERVICES	567165	191592	758757
92-TELEPHONE	6058	1507	7565
93-ELECTRICITY CHARGES	34482	4041	38523

TOTAL FOR MH- 3454-CENSUS SURVEYS
AND STATISTICS

640463818941548298792

Major Head- 5475-CAPITAL OUTLAY ON
OTHER GENERAL ECONOMIC SERVICES

53-MAJOR WORKS	168516000	0	168516000

TOTAL FOR MH- 5475-CAPITAL OUTLAY ON
OTHER GENERAL ECONOMIC SERVICES

1685160000168516000

TOTAL FOR DDO- DEPUTY ECONOMIC
AND STATISTICAL ADVISOR GURDASPUR
GURDASPUR

1749206381894154176814792

DDO- DEPUTY ECONOMIC AND
STATISTICAL ADVISOR JALANDHAR
JALANDHAR

Major Head- 3454-CENSUS SURVEYS AND
STATISTICS

01-SALARIES	6013337	0	6013337
10-POL OF OFFICE VEHICLES	84073	0	84073
13-OFFICE EXPENSES	18333	0	18333
28-PROFESSIONAL SERVICES	140000	0	140000

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR	92-TELEPHONE	5956	0	5956
		93-ELECTRICITY CHARGES	60904	0	60904
			6322603	0	6322603
			6322603	0	6322603
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAHAR NAWANSHAHAHAR Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA	01-SALARIES	4544759	1293938	5838697
		10-POL OF OFFICE VEHICLES	9474	39000	48474
		11-DOMESTIC TRAVEL EXPENSES	2410	0	2410
		13-OFFICE EXPENSES	32883	2609	35492
		28-PROFESSIONAL SERVICES	120000	40000	160000
		91-MEDICAL REIMBURSEMENT	0	17932	17932
		93-ELECTRICITY CHARGES	95186	0	95186
			4804712	1393479	6198191
			4804712	1393479	6198191
		01-SALARIES	1506719	490618	1997337
		10-POL OF OFFICE VEHICLES	100747	0	100747
		13-OFFICE EXPENSES	38789	1600	40389
		28-PROFESSIONAL SERVICES	241632	80542	322174

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHR NAWANSHAHR	92-TELEPHONE	7033	1168	8201
		93-ELECTRICITY CHARGES	30610	6030	36640
			1925530	579958	2505488
			1925530	579958	2505488
DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH	01-SALARIES	30320470	9873040	40193510
		10-POL OF OFFICE VEHICLES	84320	0	84320
		11-DOMESTIC TRAVEL EXPENSES	33449	0	33449
		13-OFFICE EXPENSES	116752	2246130	2362882
		28-PROFESSIONAL SERVICES	1018812	342898	1361710
		91-MEDICAL REIMBURSEMENT	252334	0	252334
		92-TELEPHONE	27942	872	28814
			31854079	12462940	44317019
			31854079	12462940	44317019
		01-SALARIES	1134612	378204	1512816
		10-POL OF OFFICE VEHICLES	41512	0	41512
		13-OFFICE EXPENSES	74098	7742	81840
		28-PROFESSIONAL SERVICES	241632	80542	322174

		92-TELEPHONE	3220	530	3750
		93-ELECTRICITY CHARGES	60685	0	60685
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		1555759	467018	2022777
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI		1555759	467018	2022777
DDO- DISTRICT DEVELOPMENT & PANCHYAT OFFICER MOHALI MOHALI Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		05-REWARDS	491044	0	491044
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		491044	0	491044
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHYAT OFFICER MOHALI MOHALI		491044	0	491044
DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES					
		31-GRANTS-IN-AID (SALARY)	9647885	2766953	12414838
		36-GRANTS-IN-AID (NON-SALARY)	4076847	1262975	5339822
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		13724732	4029928	17754660
	TOTAL FOR DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH		13724732	4029928	17754660
	TOTAL FOR CCO- SECRETARY, PLANNING PUNJAB		1030406269	41107777	1071514046
	TOTAL FOR DEPT- PLANNING		1030406269	41107777	1071514046

Dept- POLICE				
CCO- DIRECTOR GENERAL OF POLICE				
PUNJAB				
DDO- ADDITIONAL DIRECTOR GENERAL				
OF POLICE O/O ADDITIONAL DIRECTOR				
GENERAL OF POLICE, SPECIAL				
PROTECTION UNIT, PUNJAB,				
CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	01-SALARIES	4059030	1250764	5309794
	11-DOMESTIC TRAVEL EXPENSES	50070	0	50070
	13-OFFICE EXPENSES	38124	0	38124
	91-MEDICAL REIMBURSEMENT	636978	0	636978
	92-TELEPHONE	25449	2536	27985
TOTAL FOR MH- 2055-POLICE		4809651	1253300	6062951
TOTAL FOR DDO- ADDITIONAL DIRECTOR				
GENERAL OF POLICE O/O ADDITIONAL				
DIRECTOR GENERAL OF POLICE, SPECIAL				
PROTECTION UNIT, PUNJAB,				
CHANDIGARH CHANDIGARH		4809651	1253300	6062951
DDO- ADDITIONAL DIRECTOR GENERAL				
OF POLICE, ANTI GANGSTER TASK FORCE				
O/O DGP PUNJAB SECTOR 9				
CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND				
WELFARE				
	91-MEDICAL REIMBURSEMENT	33365	0	33365
TOTAL FOR MH- 2235-SOCIAL SECURITY				
AND WELFARE		33365	0	33365
TOTAL FOR DDO- ADDITIONAL DIRECTOR				
GENERAL OF POLICE, ANTI GANGSTER				
TASK FORCE O/O DGP PUNJAB SECTOR 9				
CHANDIGARH CHANDIGARH		33365	0	33365

DDO- ASSISTANT CONTROLLER (F&A)
SENIOR SUPERINTENDENT OF POLICE
LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	400000	20600000	21000000
50-OTHER CHARGES	2650000	40000	2690000
91-MEDICAL REIMBURSEMENT	8046130	1138824	9184954
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11096130	21778824	32874954

Major Head- 4055-CAPITAL OUTLAY ON
POLICE

52-MACHINERY AND EQUIPMENTS	197290	0	197290
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	197290	0	197290

DDO- ASSISTANT CONTROLLER (F&A)
COMMISSIONER OF POLICE AMRITSAR
Major Head- 2055-POLICE

TOTAL FOR DDO- ASSISTANT
CONTROLLER (F&A) SENIOR
SUPERINTENDENT OF POLICE LUDHIANA

01-SALARIES	2213073335	726737236	2939810571
02-WAGES	5558242	2108214	7666456
05-REWARDS	21000	0	21000
09-REPAIR AND MAINTENANCE OF STAFF CARS	3682228	1447038	5129266
10-POL OF OFFICE VEHICLES	20197238	4331652	24528890
11-DOMESTIC TRAVEL EXPENSES	415410	0	415410
13-OFFICE EXPENSES	3421317	803601	4224918
14-RENT, RATES AND TAXES	0	4333704	4333704
21-SUPPLIES AND MATERIALS	24950	0	24950
23-COST OF RATION	243614	0	243614
27-MINOR WORKS	232899	395181	628080

		32-CONTRIBUTIONS	1096050	250850	1346900
		50-OTHER CHARGES	1565929	644327	2210256
		58-REPAIRS AND MAINTENANCE OF			
		TRANSPORT VEHICLES	0	244412	244412
		59-POL OF TRANSPORT VEHICLES	2608410	0	2608410
		64-WRITE OFF/LOSSES	618800	730000	1348800
		91-MEDICAL REIMBURSEMENT	15985645	3490827	19476472
		92-TELEPHONE	605058	101523	706581
		93-ELECTRICITY CHARGES	7508657	2964830	10473487
		TOTAL FOR MH- 2055-POLICE	2276858782	748583395	3025442177
DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE LUDHIANA Major Head- 2055-POLICE	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR		2276858782	748583395	3025442177
		01-SALARIES	1966361583	638091308	2604452891
		02-WAGES	2622065	870968	3493033
		05-REWARDS	24450	0	24450
		09-REPAIR AND MAINTENANCE OF STAFF CARS	4899120	1957898	6857018
		10-POL OF OFFICE VEHICLES	24137378	11252194	35389572
		11-DOMESTIC TRAVEL EXPENSES	348946	0	348946
		13-OFFICE EXPENSES	5643096	5521205	11164301
		14-RENT, RATES AND TAXES	607200	0	607200
		21-SUPPLIES AND MATERIALS	49985	0	49985
		23-COST OF RATION	273555	43147	316702
		25-CLOTHING AND TENTAGE	548767	0	548767
		26-ADVERTISING AND PUBLICITY	41266	49392	90658
		27-MINOR WORKS	1302722	626947	1929669
		32-CONTRIBUTIONS	3956432	282470	4238902
		36-GRANTS-IN-AID (NON-SALARY)	596310	607159	1203469
		47-HIRING OF TRANSPORT VEHICLES	265786	0	265786

		50-OTHER CHARGES	3917785	554310	4472095
		58-REPAIRS AND MAINTENANCE OF			
		TRANSPORT VEHICLES	570384	0	570384
		59-POL OF TRANSPORT VEHICLES	3503955	1741204	5245159
		64-WRITE OFF/LOSSES	63700	120000	183700
		91-MEDICAL REIMBURSEMENT	16073646	1924586	17998232
		92-TELEPHONE	475619	78885	554504
		93-ELECTRICITY CHARGES	11624128	2281359	13905487
		TOTAL FOR MH- 2055-POLICE	2047907878	666003032	2713910910
		TOTAL FOR DDO- ASSISTANT			
DDO- ASSISTANT CONTROLLER F&A	COMMISSIONER OF POLICE JALANDHAR	CONTROLLER (F&A) COMMISSIONER OF			
		POLICE LUDHIANA	2047907878	666003032	2713910910
		Major Head- 2055-POLICE			
		01-SALARIES	1367129183	443983456	1811112639
		02-WAGES	3034846	1014050	4048896
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	3354662	0	3354662
		10-POL OF OFFICE VEHICLES	16497647	6048444	22546091
		11-DOMESTIC TRAVEL EXPENSES	349840	17816	367656
		13-OFFICE EXPENSES	3970795	51050	4021845
		14-RENT, RATES AND TAXES	3433904	0	3433904
		21-SUPPLIES AND MATERIALS	25000	24769	49769
		23-COST OF RATION	72449	36037	108486
		25-CLOTHING AND TENTAGE	0	3327197	3327197
		27-MINOR WORKS	885145	12500	897645
		32-CONTRIBUTIONS	1707398	0	1707398
		36-GRANTS-IN-AID (NON-SALARY)	164439	90829	255268
		47-HIRING OF TRANSPORT VEHICLES	998640	0	998640
		50-OTHER CHARGES	3822273	0	3822273
		58-REPAIRS AND MAINTENANCE OF			
		TRANSPORT VEHICLES	524393	0	524393

		59-POL OF TRANSPORT VEHICLES	3634099	0	3634099
		64-WRITE OFF/LOSSES	600600	660000	1260600
		91-MEDICAL REIMBURSEMENT	4523607	1496826	6020433
		92-TELEPHONE	307541	42241	349782
		93-ELECTRICITY CHARGES	3634253	1942071	5576324
		94-WATER CHARGES	1055291	0	1055291
	TOTAL FOR MH- 2055-POLICE		1419726005	458747286	1878473291
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	0	113591	113591
		04-PENSIONARY CHARGES	200000	0	200000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	0	11040	11040
		11-DOMESTIC TRAVEL EXPENSES	0	131215	131215
		13-OFFICE EXPENSES	0	6940	6940
		28-PROFESSIONAL SERVICES	417165	57582	474747
		50-OTHER CHARGES	200000	10000	210000
		91-MEDICAL REIMBURSEMENT	623755	16810	640565
		92-TELEPHONE	1069	0	1069
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1441989	347178	1789167
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	253264	0	253264
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		253264	0	253264
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR		1421421258	459094464	1880515722
DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA					
Major Head- 2055-POLICE					

		01-SALARIES	700597398	231903305	932500703
		02-WAGES	660862	205718	866580
		05-REWARDS	3900	0	3900
		09-REPAIR AND MAINTENANCE OF STAFF CARS	423065	186750	609815
		10-POL OF OFFICE VEHICLES	3098554	954931	4053485
		11-DOMESTIC TRAVEL EXPENSES	299630	0	299630
		13-OFFICE EXPENSES	501022	241220	742242
		23-COST OF RATION	84122	0	84122
		26-ADVERTISING AND PUBLICITY	6512	0	6512
		27-MINOR WORKS	146475	77602	224077
		32-CONTRIBUTIONS	300000	0	300000
		50-OTHER CHARGES	85555	36470	122025
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	53464	0	53464
		59-POL OF TRANSPORT VEHICLES	149092	74527	223619
		70-DEDUCT-RECOVERIES	3798	0	3798
		91-MEDICAL REIMBURSEMENT	4395504	489171	4884675
		92-TELEPHONE	129098	20715	149813
		93-ELECTRICITY CHARGES	177710	250540	428250
	TOTAL FOR MH- 2055-POLICE		711115761	234440949	945556710
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	600000	600000
		50-OTHER CHARGES	630000	0	630000
		91-MEDICAL REIMBURSEMENT	999867	221637	1221504
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1629867	821637	2451504
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	49865	0	49865
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		49865	0	49865

DDO- ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR O/O ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR SAS NAGAR Major Head- 2055-POLICE	TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA	712795493	235262586	948058079
	01-SALARIES	152965224	230572246	383537470
	02-WAGES	21676	21676	43352
	05-REWARDS	119750	500	120250
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1308601	83594	1392195
	10-POL OF OFFICE VEHICLES	3930112	1953001	5883113
	11-DOMESTIC TRAVEL EXPENSES	88819	66952	155771
	13-OFFICE EXPENSES	6995242	585526	7580768
	21-SUPPLIES AND MATERIALS	0	534320	534320
	27-MINOR WORKS	12390	100326	112716
	28-PROFESSIONAL SERVICES	865670	438584	1304254
	32-CONTRIBUTIONS	796005	0	796005
	41-SECRET SERVICE EXPENDITURE	35697469	28824209	64521678
	50-OTHER CHARGES	60000	39000	99000
	91-MEDICAL REIMBURSEMENT	1304635	222690	1527325
	92-TELEPHONE	169094	77877	246971
	93-ELECTRICITY CHARGES	2800147	1399023	4199170
	94-WATER CHARGES	6302	23388	29690
	TOTAL FOR MH- 2055-POLICE	207141136	264942912	472084048
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	52-MACHINERY AND EQUIPMENTS	882172	0	882172

DDO- ASSTT. CONTROLLER(F& A) SSP,FZR. FEROZEPUR Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	882172	0	882172
	TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR O/O ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR SAS NAGAR	208023308	264942912	472966220
	01-SALARIES	755884668	242819988	998704656
	02-WAGES	1906937	631800	2538737
	05-REWARDS	19550	0	19550
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2644715	0	2644715
	10-POL OF OFFICE VEHICLES	17001510	3381215	20382725
	11-DOMESTIC TRAVEL EXPENSES	67680	0	67680
	13-OFFICE EXPENSES	2692365	8448	2700813
	21-SUPPLIES AND MATERIALS	21695	0	21695
	23-COST OF RATION	51102	0	51102
	27-MINOR WORKS	241000	0	241000
	32-CONTRIBUTIONS	97000	0	97000
	36-GRANTS-IN-AID (NON-SALARY)	2792	0	2792
	50-OTHER CHARGES	1699890	224063	1923953
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	613022	0	613022
	59-POL OF TRANSPORT VEHICLES	4314484	777054	5091538
	64-WRITE OFF/LOSSES	427700	540000	967700
	91-MEDICAL REIMBURSEMENT	2987518	1278544	4266062
	92-TELEPHONE	165277	0	165277
	93-ELECTRICITY CHARGES	5284820	1490070	6774890

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	94-WATER CHARGES	8596	0	8596
			796132321	251151182	1047283503
DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- ASSTT. CONTROLLER(F& A) SSP,FZR. FEROZEPUR	04-PENSIONARY CHARGES	400000	0	400000
		50-OTHER CHARGES	830000	0	830000
		91-MEDICAL REIMBURSEMENT	1243338	2553654	3796992
			2473338	2553654	5026992
			798605659	253704836	1052310495
Major Head- 2055-POLICE		01-SALARIES	1660329357	546560096	2206889453
		02-WAGES	1531132	540848	2071980
		05-REWARDS	20000	0	20000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2758188	196207	2954395
		10-POL OF OFFICE VEHICLES	17560958	3024206	20585164
		11-DOMESTIC TRAVEL EXPENSES	199867	47600	247467
		13-OFFICE EXPENSES	4588232	1441858	6030090
		14-RENT, RATES AND TAXES	182000	14183	196183
		21-SUPPLIES AND MATERIALS	48999	0	48999
		23-COST OF RATION	132426	40640	173066
		25-CLOTHING AND TENTAGE	959486	0	959486
		26-ADVERTISING AND PUBLICITY	5136	0	5136
		27-MINOR WORKS	878609	805045	1683654
		28-PROFESSIONAL SERVICES	0	186300	186300
		32-CONTRIBUTIONS	1052996	0	1052996
		36-GRANTS-IN-AID (NON-SALARY)	214217	285648	499865
		50-OTHER CHARGES	2710498	152627	2863125

DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	524781	148959	673740
		59-POL OF TRANSPORT VEHICLES	3758225	0	3758225
		64-WRITE OFF/LOSSES	582400	630000	1212400
		91-MEDICAL REIMBURSEMENT	14820929	1699924	16520853
		92-TELEPHONE	350957	58343	409300
		93-ELECTRICITY CHARGES	9030247	1434869	10465116
		94-WATER CHARGES	67597	0	67597
			1722307237	557267353	2279574590
			1722307237	557267353	2279574590
DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA	04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	840000	10000	850000
		91-MEDICAL REIMBURSEMENT	661497	0	661497
			1701497	10000	1711497
			1701497	10000	1711497
		01-SALARIES	422865970	143048668	565914638
		02-WAGES	1010762	345988	1356750
		05-REWARDS	6000	0	6000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	21483	23960	45443
		10-POL OF OFFICE VEHICLES	122567	105536	228103

		11-DOMESTIC TRAVEL EXPENSES	251939	0	251939
		13-OFFICE EXPENSES	102170	50147	152317
		21-SUPPLIES AND MATERIALS	21489	0	21489
		27-MINOR WORKS	63932	0	63932
		32-CONTRIBUTIONS	345490	242100	587590
		50-OTHER CHARGES	126958	0	126958
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	56383	15911	72294
		59-POL OF TRANSPORT VEHICLES	158238	53101	211339
		91-MEDICAL REIMBURSEMENT	1058888	1644175	2703063
		92-TELEPHONE	9102	0	9102
		93-ELECTRICITY CHARGES	346222	3861	350083
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE		426567593	145533447	572101040
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	1130000	0	1130000
		91-MEDICAL REIMBURSEMENT	371506	278473	649979
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1701506	278473	1979979
		52-MACHINERY AND EQUIPMENTS	11000	0	11000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		11000	0	11000
DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA	TOTAL FOR DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR		428280099	145811920	574092019
Major Head- 2055-POLICE		01-SALARIES	322661957	106603348	429265305
		02-WAGES	841690	265190	1106880
		05-REWARDS	3000	2850	5850

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2055-POLICE	09-REPAIR AND MAINTENANCE OF STAFF CARS	67479	40670	108149
		10-POL OF OFFICE VEHICLES	354166	71689	425855
		11-DOMESTIC TRAVEL EXPENSES	99205	0	99205
		13-OFFICE EXPENSES	173973	43841	217814
		27-MINOR WORKS	87117	52598	139715
		32-CONTRIBUTIONS	599885	0	599885
		50-OTHER CHARGES	15750	4950	20700
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	82867	0	82867
		59-POL OF TRANSPORT VEHICLES	179972	23738	203710
		91-MEDICAL REIMBURSEMENT	1774365	4655	1779020
		92-TELEPHONE	7749	1263	9012
		93-ELECTRICITY CHARGES	316771	67338	384109
			327265946	107182130	434448076
DDO- COMMANDANT 5TH IRB AMRITSAR Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE TOTAL FOR DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA	52-MACHINERY AND EQUIPMENTS	50000	24500	74500
			50000	24500	74500
			327315946	107206630	434522576
		01-SALARIES	459854758	154647709	614502467
		02-WAGES	480360	162000	642360
		05-REWARDS	8950	8750	17700
		09-REPAIR AND MAINTENANCE OF STAFF CARS	111075	19970	131045
		10-POL OF OFFICE VEHICLES	391664	139636	531300
		11-DOMESTIC TRAVEL EXPENSES	298582	0	298582
		13-OFFICE EXPENSES	201815	62469	264284
		21-SUPPLIES AND MATERIALS	11868	10996	22864

Major Head- 2235-SOCIAL SECURITY AND WELFARE		27-MINOR WORKS	107234	40260	147494
		32-CONTRIBUTIONS	6000	0	6000
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	119099	23600	142699
		59-POL OF TRANSPORT VEHICLES	334002	144485	478487
		91-MEDICAL REIMBURSEMENT	4286274	287021	4573295
		92-TELEPHONE	18062	2221	20283
		93-ELECTRICITY CHARGES	309334	0	309334
	TOTAL FOR MH- 2055-POLICE	466539077	155549117	622088194	
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	430000	10000	440000
DDO- COMMANDANT 6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI SANGRUR		91-MEDICAL REIMBURSEMENT	759300	781979	1541279
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1389300	791979	2181279	
	TOTAL FOR DDO- COMMANDANT 5TH IRB AMRITSAR	467928377	156341096	624269473	
Major Head- 2055-POLICE		01-SALARIES	286545881	92800442	379346323
		02-WAGES	730704	216000	946704
		05-REWARDS	4000	0	4000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	959660	139771	1099431
		10-POL OF OFFICE VEHICLES	5188974	1179499	6368473
		11-DOMESTIC TRAVEL EXPENSES	62655	12540	75195
		13-OFFICE EXPENSES	2185865	584298	2770163
		21-SUPPLIES AND MATERIALS	44500	0	44500
		26-ADVERTISING AND PUBLICITY	8465	0	8465
		27-MINOR WORKS	362891	391820	754711

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2055-POLICE	32-CONTRIBUTIONS	2831630	0	2831630
		36-GRANTS-IN-AID (NON-SALARY)	0	123164	123164
		50-OTHER CHARGES	1021128	158742	1179870
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	175955	0	175955
		59-POL OF TRANSPORT VEHICLES	834625	154293	988918
		91-MEDICAL REIMBURSEMENT	840872	153042	993914
		92-TELEPHONE	128609	7516	136125
		93-ELECTRICITY CHARGES	2104451	271212	2375663
			304030865	96192339	400223204
DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE TOTAL FOR DDO- COMMANDANT 6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI SANGRUR	52-MACHINERY AND EQUIPMENTS	16000	0	16000
			16000	0	16000
			304046865	96192339	400239204
Major Head- 2055-POLICE		01-SALARIES	395440046	129368584	524808630
		02-WAGES	425458	128067	553525
		05-REWARDS	2850	0	2850
		09-REPAIR AND MAINTENANCE OF STAFF CARS	94488	47754	142242
		10-POL OF OFFICE VEHICLES	330556	87498	418054
		11-DOMESTIC TRAVEL EXPENSES	154600	70720	225320
		13-OFFICE EXPENSES	249729	128373	378102
		21-SUPPLIES AND MATERIALS	41000	0	41000
		26-ADVERTISING AND PUBLICITY	40316	0	40316
		27-MINOR WORKS	224663	118100	342763

		32-CONTRIBUTIONS	135000	0	135000
		50-OTHER CHARGES	20000	0	20000
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	124135	64252	188387
		59-POL OF TRANSPORT VEHICLES	234867	0	234867
		91-MEDICAL REIMBURSEMENT	2148328	0	2148328
		92-TELEPHONE	5576	926	6502
		93-ELECTRICITY CHARGES	338172	0	338172
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE		400009784	130014274	530024058
		04-PENSIONARY CHARGES	100000	10800000	10900000
		50-OTHER CHARGES	210000	0	210000
		91-MEDICAL REIMBURSEMENT	995908	23078	1018986
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1305908	10823078	12128986
		52-MACHINERY AND EQUIPMENTS	91384	73707	165091
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		91384	73707	165091
DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA	TOTAL FOR DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR		401407076	140911059	542318135
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-SALARIES	3511149	1410353	4921502
		02-WAGES	293511	64319	357830
		11-DOMESTIC TRAVEL EXPENSES	5870	0	5870
		13-OFFICE EXPENSES	26514	14519	41033
		92-TELEPHONE	3077	788	3865

Major Head- 2055-POLICE	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	93-ELECTRICITY CHARGES	131868	14300	146168
		94-WATER CHARGES	8493	0	8493
			3980482	1504279	5484761
		01-SALARIES	285912982	92856638	378769620
		02-WAGES	1823500	587271	2410771
		05-REWARDS	7150	0	7150
		09-REPAIR AND MAINTENANCE OF STAFF CARS	100030	55384	155414
		10-POL OF OFFICE VEHICLES	480463	111580	592043
		11-DOMESTIC TRAVEL EXPENSES	107100	0	107100
		13-OFFICE EXPENSES	165978	53543	219521
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2055-POLICE	21-SUPPLIES AND MATERIALS	18112	0	18112
		27-MINOR WORKS	96996	48755	145751
		32-CONTRIBUTIONS	308995	2000	310995
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	95337	0	95337
		59-POL OF TRANSPORT VEHICLES	290925	120359	411284
		91-MEDICAL REIMBURSEMENT	3521709	110820	3632529
		92-TELEPHONE	3281	702	3983
		93-ELECTRICITY CHARGES	550866	30678	581544
			293483424	93977730	387461154
		04-PENSIONARY CHARGES	14430400	2374524	16804924
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		14430400	2374524	16804924
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	620000	20000	640000
		91-MEDICAL REIMBURSEMENT	805291	199219	1004510

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1625291	219219	1844510
	52-MACHINERY AND EQUIPMENTS	2404659	382000	2786659
	53-MAJOR WORKS	688477	0	688477
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	3093136	382000	3475136
DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR	TOTAL FOR DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA	316612733	98457752	415070485
	Major Head- 2055-POLICE			
	01-SALARIES	428574137	141443915	570018052
	02-WAGES	739273	217350	956623
	05-REWARDS	7500	3750	11250
	09-REPAIR AND MAINTENANCE OF STAFF CARS	106560	0	106560
	10-POL OF OFFICE VEHICLES	380985	0	380985
	11-DOMESTIC TRAVEL EXPENSES	134950	67490	202440
	13-OFFICE EXPENSES	366463	131735	498198
	21-SUPPLIES AND MATERIALS	129831	0	129831
	25-CLOTHING AND TENTAGE	7560	7434	14994
	27-MINOR WORKS	454058	0	454058
	50-OTHER CHARGES	3044914	4914	3049828
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	28991	0	28991
	59-POL OF TRANSPORT VEHICLES	89844	0	89844
	91-MEDICAL REIMBURSEMENT	5096072	519483	5615555
	92-TELEPHONE	5535	926	6461
	93-ELECTRICITY CHARGES	395750	113110	508860
	TOTAL FOR MH- 2055-POLICE	439562423	142510107	582072530

Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	1540000	0	1540000
		91-MEDICAL REIMBURSEMENT	1968247	529673	2497920
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3508247	529673	4037920
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	247498	0	247498
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		247498	0	247498
DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH	TOTAL FOR DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR		443318168	143039780	586357948
Major Head- 2055-POLICE		01-SALARIES	476918342	157702801	634621143
		02-WAGES	9050275	3069796	12120071
		05-REWARDS	10950	0	10950
		09-REPAIR AND MAINTENANCE OF STAFF CARS	401664	0	401664
		10-POL OF OFFICE VEHICLES	1226234	293383	1519617
		11-DOMESTIC TRAVEL EXPENSES	96711	0	96711
		13-OFFICE EXPENSES	187808	3941	191749
		21-SUPPLIES AND MATERIALS	21193	0	21193
		27-MINOR WORKS	46039	0	46039
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	218139	0	218139
		59-POL OF TRANSPORT VEHICLES	711436	455342	1166778
		91-MEDICAL REIMBURSEMENT	3122858	0	3122858
		92-TELEPHONE	14271	596	14867
		93-ELECTRICITY CHARGES	661804	6709	668513
		94-WATER CHARGES	36640	16770	53410

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	492724364	161549338	654273702
	50-OTHER CHARGES	420000	0	420000
	91-MEDICAL REIMBURSEMENT	537914	76170	614084
DDO- COMMANDANT 9TH BN, PAP, AMRITSAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	957914	76170	1034084
	TOTAL FOR DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH	493682278	161625508	655307786
	Major Head- 2055-POLICE			
	01-SALARIES	488397540	163532213	651929753
	02-WAGES	617400	207900	825300
	05-REWARDS	9950	0	9950
	09-REPAIR AND MAINTENANCE OF STAFF CARS	78253	38925	117178
	10-POL OF OFFICE VEHICLES	265166	49489	314655
	11-DOMESTIC TRAVEL EXPENSES	439210	2693	441903
	13-OFFICE EXPENSES	173305	0	173305
	14-RENT, RATES AND TAXES	27209	0	27209
	21-SUPPLIES AND MATERIALS	35300	0	35300
	25-CLOTHING AND TENTAGE	5472	0	5472
	26-ADVERTISING AND PUBLICITY	6986	0	6986
	27-MINOR WORKS	198480	0	198480
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	60130	17459	77589
	59-POL OF TRANSPORT VEHICLES	284129	77403	361532
	91-MEDICAL REIMBURSEMENT	2218901	1261351	3480252
	92-TELEPHONE	11270	1877	13147
	93-ELECTRICITY CHARGES	618028	0	618028
	TOTAL FOR MH- 2055-POLICE	493446729	165189310	658636039

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	200000	400000	600000
50-OTHER CHARGES	520000	0	520000
91-MEDICAL REIMBURSEMENT	1947569	168501	2116070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2667569	568501	3236070

Major Head- 4055-CAPITAL OUTLAY ON POLICE

52-MACHINERY AND EQUIPMENTS	222100	0	222100
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	222100	0	222100
TOTAL FOR DDO- COMMANDANT 9TH BN, PAP, AMRITSAR	496336398	165757811	662094209

DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI

Major Head- 2055-POLICE

01-SALARIES	375455748	124947187	500402935
02-WAGES	2192622	726390	2919012
09-REPAIR AND MAINTENANCE OF STAFF CARS	309650	0	309650
10-POL OF OFFICE VEHICLES	739420	0	739420
11-DOMESTIC TRAVEL EXPENSES	132473	0	132473
13-OFFICE EXPENSES	122988	0	122988
21-SUPPLIES AND MATERIALS	49793	0	49793
23-COST OF RATION	366990	59346	426336
26-ADVERTISING AND PUBLICITY	7762	0	7762
27-MINOR WORKS	101927	0	101927
32-CONTRIBUTIONS	599776	0	599776
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	49969	0	49969
59-POL OF TRANSPORT VEHICLES	408760	0	408760

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2055-POLICE	91-MEDICAL REIMBURSEMENT	988159	130008	1118167
		92-TELEPHONE	10631	1771	12402
		93-ELECTRICITY CHARGES	1073370	350950	1424320
			382610038	126215652	508825690
DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE TOTAL FOR DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI	52-MACHINERY AND EQUIPMENTS	49500	0	49500
			49500	0	49500
			382659538	126215652	508875190
Major Head- 2055-POLICE		01-SALARIES	85470083	28544619	114014702
		02-WAGES	1825200	596700	2421900
		05-REWARDS	1950	0	1950
		09-REPAIR AND MAINTENANCE OF STAFF CARS	149624	48474	198098
		10-POL OF OFFICE VEHICLES	607942	165637	773579
		11-DOMESTIC TRAVEL EXPENSES	5620	0	5620
		13-OFFICE EXPENSES	199225	42997	242222
		21-SUPPLIES AND MATERIALS	49747	24983	74730
		23-COST OF RATION	68759	0	68759
		25-CLOTHING AND TENTAGE	29558	19950	49508
		27-MINOR WORKS	333914	54150	388064
		28-PROFESSIONAL SERVICES	10500	5500	16000
		32-CONTRIBUTIONS	3326352	418968	3745320
		50-OTHER CHARGES	248716	86319	335035
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	87940	0	87940
		59-POL OF TRANSPORT VEHICLES	663573	114593	778166

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	91-MEDICAL REIMBURSEMENT	314187	28891	343078
		92-TELEPHONE	46079	10765	56844
		93-ELECTRICITY CHARGES	4236390	394900	4631290
			97675359	30557446	128232805
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	10000	0	10000
			210000	0	210000
DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE TOTAL FOR DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN	52-MACHINERY AND EQUIPMENTS	535866	40980	576846
			535866	40980	576846
			98421225	30598426	129019651
Major Head- 2055-POLICE		01-SALARIES	430531154	145476028	576007182
		02-WAGES	941460	348750	1290210
		05-REWARDS	15050	0	15050
		09-REPAIR AND MAINTENANCE OF STAFF CARS	111834	0	111834
		10-POL OF OFFICE VEHICLES	388570	0	388570
		11-DOMESTIC TRAVEL EXPENSES	242990	96420	339410
		13-OFFICE EXPENSES	175649	140442	316091
		21-SUPPLIES AND MATERIALS	32000	0	32000
		27-MINOR WORKS	244048	0	244048
		50-OTHER CHARGES	13748	14650	28398

		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	28908	0	28908
		59-POL OF TRANSPORT VEHICLES	184466	0	184466
		91-MEDICAL REIMBURSEMENT	4628446	153912	4782358
		92-TELEPHONE	11963	1987	13950
		93-ELECTRICITY CHARGES	674923	93790	768713
		TOTAL FOR MH- 2055-POLICE	438225209	146325979	584551188
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	630000	0	630000
		91-MEDICAL REIMBURSEMENT	1194034	284420	1478454
Major Head- 4055-CAPITAL OUTLAY ON POLICE		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1824034	284420	2108454
		52-MACHINERY AND EQUIPMENTS	568072	5800	573872
		TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	568072	5800	573872
DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR Major Head- 2055-POLICE		TOTAL FOR DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR	440617315	146616199	587233514
		01-SALARIES	381576625	127944596	509521221
		02-WAGES	804014	281280	1085294
		05-REWARDS	11500	0	11500
		09-REPAIR AND MAINTENANCE OF STAFF CARS	69538	9345	78883
		10-POL OF OFFICE VEHICLES	350904	113639	464543
		11-DOMESTIC TRAVEL EXPENSES	161380	25040	186420
		13-OFFICE EXPENSES	151009	68309	219318
		21-SUPPLIES AND MATERIALS	20703	0	20703

		27-MINOR WORKS	75000	23161	98161
		32-CONTRIBUTIONS	659480	0	659480
		58-REPAIRS AND MAINTENANCE OF			
		TRANSPORT VEHICLES	82205	0	82205
		59-POL OF TRANSPORT VEHICLES	239789	45628	285417
		91-MEDICAL REIMBURSEMENT	3424755	0	3424755
		92-TELEPHONE	9228	1532	10760
		93-ELECTRICITY CHARGES	417880	2610	420490
		TOTAL FOR MH- 2055-POLICE	388054010	128515140	516569150
		TOTAL FOR DDO- COMMANDANT, 3RD			
DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR CANTT. Major Head- 2055-POLICE	INDIAN RESERVE BN JALANDHAR				
	JALANDHAR		388054010	128515140	516569150
		01-SALARIES	409181639	134618475	543800114
		02-WAGES	3469169	1194737	4663906
		05-REWARDS	35800	0	35800
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	605012	0	605012
		10-POL OF OFFICE VEHICLES	1151348	4520	1155868
		11-DOMESTIC TRAVEL EXPENSES	251555	6985	258540
		13-OFFICE EXPENSES	366157	183509	549666
		14-RENT, RATES AND TAXES	166245	0	166245
		21-SUPPLIES AND MATERIALS	62976	0	62976
		23-COST OF RATION	3099509	1540972	4640481
		27-MINOR WORKS	515686	252599	768285
		32-CONTRIBUTIONS	267000	0	267000
		50-OTHER CHARGES	107213	50022	157235
		58-REPAIRS AND MAINTENANCE OF			
		TRANSPORT VEHICLES	644965	0	644965
		59-POL OF TRANSPORT VEHICLES	1789450	0	1789450

		91-MEDICAL REIMBURSEMENT	3096454	489285	3585739
		92-TELEPHONE	28977	4910	33887
		93-ELECTRICITY CHARGES	5648735	965570	6614305
		94-WATER CHARGES	151465	0	151465
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE		430639355	139311584	569950939
		04-PENSIONARY CHARGES	600000	200000	800000
		50-OTHER CHARGES	1030000	0	1030000
		91-MEDICAL REIMBURSEMENT	625471	2119913	2745384
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2255471	2319913	4575384
		52-MACHINERY AND EQUIPMENTS	224932	38600	263532
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		224932	38600	263532
DDO- COMMANDANT,56TH BATALLION MALOUT FARIDKOT	TOTAL FOR DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR CANTT.		433119758	141670097	574789855
Major Head- 2055-POLICE		09-REPAIR AND MAINTENANCE OF STAFF CARS	60739	0	60739
		10-POL OF OFFICE VEHICLES	211800	142544	354344
		13-OFFICE EXPENSES	270368	0	270368
		50-OTHER CHARGES	1451	756	2207
		92-TELEPHONE	28759	5293	34052
	TOTAL FOR MH- 2055-POLICE		573117	148593	721710
	TOTAL FOR DDO- COMMANDANT,56TH BATALLION MALOUT FARIDKOT		573117	148593	721710

DDO- CONTROLLER (F&A) CENTRAL
POLICE ORGANISATION O/O DIRECTOR
GENERAL OF POLICE, PUNJAB
CHANDIGARH
Major Head- 2055-POLICE

01-SALARIES	172028462	54265711	226294173
05-REWARDS	0	1000	1000
07-PURCHASE OF STAFF CARS	0	7925184	7925184
09-REPAIR AND MAINTENANCE OF STAFF CARS	8341815	2625468	10967283
10-POL OF OFFICE VEHICLES	23979372	6400251	30379623
11-DOMESTIC TRAVEL EXPENSES	119260219	78981903	198242122
13-OFFICE EXPENSES	2818809	1137933	3956742
14-RENT, RATES AND TAXES	605537	0	605537
17-HOSPITALITY AND ENTERTAINMENT	87246	0	87246
25-CLOTHING AND TENTAGE	412380	0	412380
26-ADVERTISING AND PUBLICITY	42615	0	42615
27-MINOR WORKS	10225000	0	10225000
28-PROFESSIONAL SERVICES	1937946	0	1937946
31-GRANTS-IN-AID (SALARY)	3151870	957187	4109057
36-GRANTS-IN-AID (NON-SALARY)	124526769	93887	124620656
50-OTHER CHARGES	185867110	146396875	332263985
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	447505	227804	675309
59-POL OF TRANSPORT VEHICLES	1693532	1104039	2797571
91-MEDICAL REIMBURSEMENT	1125811	29231	1155042
92-TELEPHONE	377476	57352	434828
93-ELECTRICITY CHARGES	4675376	972056	5647432
94-WATER CHARGES	456658	0	456658
TOTAL FOR MH- 2055-POLICE	662061508	301175881	963237389

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	3714150	246211	3960361

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3714150	246211	3960361
	52-MACHINERY AND EQUIPMENTS	680224	3325250	4005474
	53-MAJOR WORKS	28098412	25507707	53606119
	57-PURCHASE OF TRANSPORT VEHICLES	0	42524144	42524144
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	28778636	71357101	100135737
DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR Major Head- 2055-POLICE	TOTAL FOR DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH	694554294	372779193	1067333487
	01-SALARIES	7325184	2330605	9655789
	09-REPAIR AND MAINTENANCE OF STAFF CARS	49733	0	49733
	10-POL OF OFFICE VEHICLES	245564	0	245564
	11-DOMESTIC TRAVEL EXPENSES	111280	0	111280
DDO- D.I.G. PATIALA RANGE PATIALA Major Head- 2055-POLICE	13-OFFICE EXPENSES	303166	53355	356521
	27-MINOR WORKS	21594	0	21594
	50-OTHER CHARGES	6500	1380	7880
	91-MEDICAL REIMBURSEMENT	154114	0	154114
	92-TELEPHONE	34091	7166	41257
	93-ELECTRICITY CHARGES	690116	62812	752928
	TOTAL FOR MH- 2055-POLICE	8941342	2455318	11396660
	TOTAL FOR DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR	8941342	2455318	11396660

		01-SALARIES	10615881	3540916	14156797
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	91744	0	91744
		10-POL OF OFFICE VEHICLES	293183	0	293183
		11-DOMESTIC TRAVEL EXPENSES	21310	5600	26910
		13-OFFICE EXPENSES	354971	66068	421039
		27-MINOR WORKS	93034	0	93034
		32-CONTRIBUTIONS	119000	0	119000
		91-MEDICAL REIMBURSEMENT	102938	11550	114488
		92-TELEPHONE	12053	1615	13668
		93-ELECTRICITY CHARGES	126630	29840	156470
	TOTAL FOR MH- 2055-POLICE		11830744	3655589	15486333
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- D.I.G. PATIALA RANGE PATIALA		12030744	3655589	15686333
DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB CHANDIGARH					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	2599586	0	2599586
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2599586	0	2599586
	TOTAL FOR DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB CHANDIGARH		2599586	0	2599586

DDO- DEPUTY INSPECTOR GENERAL OF
POLICE (CRIME DDO) ADDITIONAL
DIRECTOR GENERAL OF POLICE CRIME,
PUNJAB CHANDIGARH
Major Head- 2055-POLICE

01-SALARIES	313717500	96238567	409956067
05-REWARDS	90000	0	90000
09-REPAIR AND MAINTENANCE OF STAFF CARS	1150010	275031	1425041
10-POL OF OFFICE VEHICLES	5516792	844110	6360902
11-DOMESTIC TRAVEL EXPENSES	411293	1200	412493
13-OFFICE EXPENSES	1216970	556294	1773264
28-PROFESSIONAL SERVICES	1218812	451906	1670718
50-OTHER CHARGES	247676	26550	274226
91-MEDICAL REIMBURSEMENT	1076971	634918	1711889
92-TELEPHONE	67562	27015	94577
93-ELECTRICITY CHARGES	86447	37697	124144
TOTAL FOR MH- 2055-POLICE	324800033	99093288	423893321

Major Head- 4055-CAPITAL OUTLAY ON
POLICE

52-MACHINERY AND EQUIPMENTS	12249973	9093657	21343630
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	12249973	9093657	21343630

DDO- DEPUTY INSPECTOR GENERAL OF
POLICE COMMANDO ADMN,
BAHADURGARH PATIALA
Major Head- 2055-POLICE

TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH	337050006	108186945	445236951

01-SALARIES	17152025	3501953	20653978
05-REWARDS	24000	0	24000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	11914	0	11914
		10-POL OF OFFICE VEHICLES	36484	2606	39090
		13-OFFICE EXPENSES	267764	39852	307616
		27-MINOR WORKS	249002	99968	348970
		32-CONTRIBUTIONS	11600	0	11600
		50-OTHER CHARGES	2300	0	2300
		91-MEDICAL REIMBURSEMENT	126575	0	126575
		92-TELEPHONE	14869	2470	17339
		93-ELECTRICITY CHARGES	210510	44020	254530
		18107043	3690869	21797912	
DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	5600	8000	13600
			5600	8000	13600
Major Head- 2055-POLICE	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA		18112643	3698869	21811512
Major Head- 2055-POLICE	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA	01-SALARIES	5179579	2207441	7387020
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	71567	76806	148373
		10-POL OF OFFICE VEHICLES	87873	57839	145712
		11-DOMESTIC TRAVEL EXPENSES	15700	0	15700
		13-OFFICE EXPENSES	139962	21597	161559
		32-CONTRIBUTIONS	67768	0	67768
		50-OTHER CHARGES	0	493040	493040
		91-MEDICAL REIMBURSEMENT	47834	0	47834
		92-TELEPHONE	25669	3629	29298

		93-ELECTRICITY CHARGES	78410	13170	91580
		94-WATER CHARGES	630	630	1260
	TOTAL FOR MH- 2055-POLICE		5714992	2874152	8589144
	TOTAL FOR DDO- DEPUTY INSPECTOR				
	GENERAL OF POLICE DEPUTY INSPECTOR				
	GENERAL OF POLICE ROPAR		5714992	2874152	8589144
DDO- DEPUTY INSPECTOR GENERAL OF					
POLICE LUDHIANA LUDHIANA					
Major Head- 2055-POLICE					
		01-SALARIES	5308247	1814111	7122358
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	41330	33300	74630
		10-POL OF OFFICE VEHICLES	337852	0	337852
		13-OFFICE EXPENSES	327158	87439	414597
		14-RENT, RATES AND TAXES	33789	0	33789
		32-CONTRIBUTIONS	200000	0	200000
		91-MEDICAL REIMBURSEMENT	29866	0	29866
		92-TELEPHONE	35231	5551	40782
		93-ELECTRICITY CHARGES	407620	63470	471090
	TOTAL FOR MH- 2055-POLICE		6721093	2003871	8724964
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		91-MEDICAL REIMBURSEMENT	28900	19051	47951
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		28900	19051	47951
	TOTAL FOR DDO- DEPUTY INSPECTOR				
	GENERAL OF POLICE LUDHIANA				
	LUDHIANA		6749993	2022922	8772915
DDO- DEPUTY INSPECTOR GENERAL OF					
POLICE P.A.P-II AND TRAINING, PUNJAB					
CHANDIGARH					
Major Head- 2055-POLICE					
		01-SALARIES	2599318	953416	3552734

	13-OFFICE EXPENSES	36958	3191	40149
	27-MINOR WORKS	8000	0	8000
	92-TELEPHONE	6196	879	7075
TOTAL FOR MH- 2055-POLICE		2650472	957486	3607958
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH		2650472	957486	3607958
DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	14131745	2883444	17015189
	13-OFFICE EXPENSES	17370	0	17370
	93-ELECTRICITY CHARGES	50000	0	50000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14199115	2883444	17082559
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA		14199115	2883444	17082559
DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR Major Head- 2055-POLICE				
	01-SALARIES	68079297	22433443	90512740
	05-REWARDS	12150	0	12150
	11-DOMESTIC TRAVEL EXPENSES	105981	175997	281978
	13-OFFICE EXPENSES	404445	40500	444945
	27-MINOR WORKS	378033	0	378033
	28-PROFESSIONAL SERVICES	403650	67275	470925
	32-CONTRIBUTIONS	1032252	150287	1182539
	50-OTHER CHARGES	319309	0	319309
	91-MEDICAL REIMBURSEMENT	247823	0	247823

		92-TELEPHONE	66578	10838	77416
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE		71049518	22878340	93927858
		91-MEDICAL REIMBURSEMENT	254412	14691	269103
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		254412	14691	269103
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	484921	0	484921
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		484921	0	484921
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR		71788851	22893031	94681882
DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	1300000	0	1300000
		91-MEDICAL REIMBURSEMENT	3325527	714000	4039527
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4625527	714000	5339527
	TOTAL FOR DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI		4625527	714000	5339527
DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH					
Major Head- 2055-POLICE					

		01-SALARIES	1144221696	418945675	1563167371
		02-WAGES	146214	3000	149214
		05-REWARDS	72000	0	72000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	330576	24570	355146
		10-POL OF OFFICE VEHICLES	843203	61384	904587
		11-DOMESTIC TRAVEL EXPENSES	757260	0	757260
		13-OFFICE EXPENSES	132515078	35586831	168101909
		14-RENT, RATES AND TAXES	132312	15892	148204
		25-CLOTHING AND TENTAGE	249561	0	249561
		26-ADVERTISING AND PUBLICITY	7488	0	7488
		27-MINOR WORKS	36580	9204	45784
		28-PROFESSIONAL SERVICES	1198317	80000	1278317
		91-MEDICAL REIMBURSEMENT	4019148	1247844	5266992
		92-TELEPHONE	154675	23239	177914
		93-ELECTRICITY CHARGES	35924	4627	40551
		94-WATER CHARGES	2930	795	3725
	TOTAL FOR MH- 2055-POLICE		1284722962	456003061	1740726023
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	1690000	0	1690000
		91-MEDICAL REIMBURSEMENT	2562296	175699	2737995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4252296	175699	4427995
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH		1288975258	456178760	1745154018
DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	04-PENSIONARY CHARGES	46506622	2543400	49050022
			46506622	2543400	49050022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	126312	0	126312
			126312	0	126312
DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI		46632934	2543400	49176334
Major Head- 2055-POLICE		01-SALARIES	417967222	138506337	556473559
		02-WAGES	1755251	530380	2285631
		05-REWARDS	7300	0	7300
		09-REPAIR AND MAINTENANCE OF STAFF CARS	142505	0	142505
		10-POL OF OFFICE VEHICLES	616907	0	616907
		11-DOMESTIC TRAVEL EXPENSES	67535	0	67535
		13-OFFICE EXPENSES	97036	0	97036
		25-CLOTHING AND TENTAGE	29799	0	29799
		27-MINOR WORKS	217095	0	217095
		32-CONTRIBUTIONS	409946	0	409946
		50-OTHER CHARGES	15385	0	15385
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	46846	0	46846
		59-POL OF TRANSPORT VEHICLES	217382	0	217382
		91-MEDICAL REIMBURSEMENT	2174102	0	2174102
		92-TELEPHONE	7087	1181	8268
		93-ELECTRICITY CHARGES	147170	0	147170

		94-WATER CHARGES	99240	0	99240
	TOTAL FOR MH- 2055-POLICE		424017808	139037898	563055706
	TOTAL FOR DDO- DEPUTY				
	SUPERINTENDENT OF POLICE 4TH				
	COMMAND BN, PHASE-XI, MOHALI				
	MOHALI		424017808	139037898	563055706
DDO- DEPUTY SUPERINTENDENT OF					
POLICE FOR COMMANDENT IST					
COMMANDO BTN, BAHADURGARH					
PATIALA					
Major Head- 2055-POLICE					
		01-SALARIES	225309107	73595304	298904411
		02-WAGES	276720	93440	370160
		05-REWARDS	7400	0	7400
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	70953	0	70953
		10-POL OF OFFICE VEHICLES	208795	0	208795
		11-DOMESTIC TRAVEL EXPENSES	90978	0	90978
		13-OFFICE EXPENSES	261962	34700	296662
		25-CLOTHING AND TENTAGE	0	116846	116846
		27-MINOR WORKS	79045	43366	122411
		32-CONTRIBUTIONS	799938	4950	804888
		50-OTHER CHARGES	10715	0	10715
		58-REPAIRS AND MAINTENANCE OF			
		TRANSPORT VEHICLES	33758	0	33758
		59-POL OF TRANSPORT VEHICLES	170950	0	170950
		91-MEDICAL REIMBURSEMENT	2257783	26639	2284422
		92-TELEPHONE	9204	1527	10731
		93-ELECTRICITY CHARGES	84710	22760	107470
	TOTAL FOR MH- 2055-POLICE		229672018	73939532	303611550
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000

DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH Major Head- 2055-POLICE		50-OTHER CHARGES	10310000	0	10310000
		91-MEDICAL REIMBURSEMENT	345647	78528	424175
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10855647	78528	10934175
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA		240527665	74018060	314545725
		01-SALARIES	919958599	307371516	1227330115
		02-WAGES	7893171	2772340	10665511
		05-REWARDS	13400	0	13400
		09-REPAIR AND MAINTENANCE OF STAFF CARS	362525	0	362525
		10-POL OF OFFICE VEHICLES	1239384	285268	1524652
		11-DOMESTIC TRAVEL EXPENSES	449882	66760	516642
		13-OFFICE EXPENSES	302461	6960	309421
		14-RENT, RATES AND TAXES	1277000	0	1277000
		21-SUPPLIES AND MATERIALS	110974	74744	185718
		26-ADVERTISING AND PUBLICITY	0	9315	9315
		27-MINOR WORKS	107659	11682	119341
		50-OTHER CHARGES	34091	0	34091
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	286549	0	286549
		59-POL OF TRANSPORT VEHICLES	1139470	201248	1340718
		91-MEDICAL REIMBURSEMENT	4754137	43284	4797421
		92-TELEPHONE	56169	8652	64821
		93-ELECTRICITY CHARGES	1065324	339355	1404679
		94-WATER CHARGES	20364	6130	26494
	TOTAL FOR MH- 2055-POLICE		939071159	311197254	1250268413

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	50-OTHER CHARGES	610000	0	610000
	91-MEDICAL REIMBURSEMENT	99793	0	99793
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		709793	0	709793
TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH		939780952	311197254	1250978206

DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH

Major Head- 2055-POLICE

	01-SALARIES	292983072	96696904	389679976
	02-WAGES	760980	260260	1021240
	05-REWARDS	5450	0	5450
	09-REPAIR AND MAINTENANCE OF STAFF CARS	292901	0	292901
	10-POL OF OFFICE VEHICLES	499985	250910	750895
	11-DOMESTIC TRAVEL EXPENSES	66720	0	66720
	13-OFFICE EXPENSES	237568	52175	289743
	21-SUPPLIES AND MATERIALS	99309	0	99309
	25-CLOTHING AND TENTAGE	197485	0	197485
	27-MINOR WORKS	100829	32733	133562
	32-CONTRIBUTIONS	1452053	0	1452053
	50-OTHER CHARGES	16050	5000	21050
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	232532	54258	286790
	59-POL OF TRANSPORT VEHICLES	369619	0	369619
	91-MEDICAL REIMBURSEMENT	1926402	285004	2211406
	92-TELEPHONE	10717	1784	12501
	93-ELECTRICITY CHARGES	462369	39399	501768
TOTAL FOR MH- 2055-POLICE		299714041	97678427	397392468

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	0	200000	200000
50-OTHER CHARGES	220000	0	220000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	220000	200000	420000
TOTAL FOR DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH	299934041	97878427	397812468

DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR
Major Head- 2055-POLICE

01-SALARIES	298789180	98047064	396836244
02-WAGES	6543740	2207236	8750976
05-REWARDS	24800	0	24800
09-REPAIR AND MAINTENANCE OF STAFF CARS	261170	0	261170
10-POL OF OFFICE VEHICLES	676132	0	676132
11-DOMESTIC TRAVEL EXPENSES	1400	155050	156450
13-OFFICE EXPENSES	402295	26092	428387
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	32950	32950
21-SUPPLIES AND MATERIALS	47800	0	47800
23-COST OF RATION	631191	126001	757192
25-CLOTHING AND TENTAGE	7848	0	7848
27-MINOR WORKS	596743	122208	718951
28-PROFESSIONAL SERVICES	299184	0	299184
32-CONTRIBUTIONS	804851	173500	978351
50-OTHER CHARGES	453487	187927	641414
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	15195	0	15195
59-POL OF TRANSPORT VEHICLES	311568	0	311568

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2055-POLICE	91-MEDICAL REIMBURSEMENT	2037313	103844	2141157
		92-TELEPHONE	34806	4914	39720
		93-ELECTRICITY CHARGES	6556802	1338918	7895720
			318495505	102525704	421021209
DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR	52-MACHINERY AND EQUIPMENTS	676930	165319	842249
		60-OTHER CAPITAL EXPENDITURE	490000	0	490000
			1166930	165319	1332249
			319662435	102691023	422353458
DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA Major Head- 2055-POLICE	TOTAL FOR MH- 2055-POLICE TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH	09-REPAIR AND MAINTENANCE OF STAFF CARS	388639	35833	424472
		10-POL OF OFFICE VEHICLES	660900	214736	875636
			1049539	250569	1300108
			1049539	250569	1300108
Major Head- 2055-POLICE		01-SALARIES	9225815	2239627	11465442
		05-REWARDS	3000	0	3000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	17575	0	17575
		10-POL OF OFFICE VEHICLES	200469	24342	224811
		11-DOMESTIC TRAVEL EXPENSES	169280	0	169280

Major Head- 2235-SOCIAL SECURITY AND WELFARE		13-OFFICE EXPENSES	430054	195898	625952
		27-MINOR WORKS	127440	96346	223786
		32-CONTRIBUTIONS	240100	256000	496100
		91-MEDICAL REIMBURSEMENT	1800	0	1800
		92-TELEPHONE	14050	2334	16384
		93-ELECTRICITY CHARGES	230170	43290	273460
	TOTAL FOR MH- 2055-POLICE		10659753	2857837	13517590
DDO- DIG OF POLICE FEROZEPUR RANGE, FEROZEPUR CANTT FEROZEPUR		91-MEDICAL REIMBURSEMENT	60191	0	60191
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60191	0	60191
	TOTAL FOR DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA		10719944	2857837	13577781
Major Head- 2055-POLICE		01-SALARIES	9118302	2261112	11379414
		11-DOMESTIC TRAVEL EXPENSES	163360	0	163360
		13-OFFICE EXPENSES	314587	137357	451944
		27-MINOR WORKS	57493	0	57493
		32-CONTRIBUTIONS	13800	0	13800
		92-TELEPHONE	33362	4191	37553
		93-ELECTRICITY CHARGES	270449	25270	295719
		94-WATER CHARGES	1394	0	1394
	TOTAL FOR MH- 2055-POLICE		9972747	2427930	12400677
	TOTAL FOR DDO- DIG OF POLICE FEROZEPUR RANGE, FEROZEPUR CANTT FEROZEPUR		9972747	2427930	12400677
DDO- DIRCTOR GENERAL OF POLICE					
DIRCTOR GENERAL OF POLICE					
CHANDIGARH					

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS
TOTAL FOR DDO- DIRCTOR GENERAL OF
POLICE DIRCTOR GENERAL OF POLICE
CHANDIGARH

DDO- DIRECTOR FORENSIC SCIENCE
LABORATORY MOHALI

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DIRECTOR FORENSIC
SCIENCE LABORATORY MOHALI

DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY OFFICER,
FATEHGARHSAHIB FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT TREASURY
OFFICER DISTRICT TREASURY OFFICER,
FATEHGARHSAHIB FATEHGARH SAHIB

DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY OFFICER,JALANDHAR
JALANDHAR

04-PENSIONARY CHARGES	6221758	258404	6480162
	6221758	258404	6480162
	6221758	258404	6480162
91-MEDICAL REIMBURSEMENT	340774	0	340774
	340774	0	340774
	340774	0	340774
04-PENSIONARY CHARGES	683200	176000	859200
91-MEDICAL REIMBURSEMENT	197032	0	197032
	880232	176000	1056232
	880232	176000	1056232

Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	158652	27706	186358
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		158652	27706	186358
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR		158652	27706	186358
DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR					
Major Head- 2055-POLICE					
		01-SALARIES	7473486	1626448	9099934
		09-REPAIR AND MAINTENANCE OF STAFF CARS	27942	0	27942
		10-POL OF OFFICE VEHICLES	203749	15178	218927
		11-DOMESTIC TRAVEL EXPENSES	185280	0	185280
		13-OFFICE EXPENSES	433158	48893	482051
		27-MINOR WORKS	346680	0	346680
		32-CONTRIBUTIONS	849800	0	849800
		91-MEDICAL REIMBURSEMENT	38282	0	38282
		92-TELEPHONE	25537	4218	29755
		93-ELECTRICITY CHARGES	562630	131689	694319
	TOTAL FOR MH- 2055-POLICE		10146544	1826426	11972970
	TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR		10146544	1826426	11972970
DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA					
Major Head- 2055-POLICE					
		01-SALARIES	83503815	27847873	111351688
		05-REWARDS	15600	6400	22000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	221316	30438	251754

		10-POL OF OFFICE VEHICLES	469809	112864	582673
		11-DOMESTIC TRAVEL EXPENSES	49240	0	49240
		13-OFFICE EXPENSES	202143	0	202143
		27-MINOR WORKS	82057	15285	97342
		32-CONTRIBUTIONS	607110	927205	1534315
		50-OTHER CHARGES	148330	36552	184882
		58-REPAIRS AND MAINTENANCE OF			
		TRANSPORT VEHICLES	86804	25863	112667
		59-POL OF TRANSPORT VEHICLES	96445	82768	179213
		91-MEDICAL REIMBURSEMENT	410356	0	410356
		92-TELEPHONE	7074	0	7074
		93-ELECTRICITY CHARGES	23370	30620	53990
		TOTAL FOR MH- 2055-POLICE	85923469	29115868	115039337
DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN HOSHIARPUR Major Head- 2055-POLICE	TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA				
			85923469	29115868	115039337
		01-SALARIES	21810827	6509938	28320765
		02-WAGES	631800	209250	841050
		05-REWARDS	600	0	600
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	19977	0	19977
		10-POL OF OFFICE VEHICLES	82483	16584	99067
		13-OFFICE EXPENSES	134794	19486	154280
		21-SUPPLIES AND MATERIALS	23923	11491	35414
		25-CLOTHING AND TENTAGE	29544	0	29544
		27-MINOR WORKS	118921	0	118921
		32-CONTRIBUTIONS	7192	0	7192
		50-OTHER CHARGES	150177	60374	210551
		91-MEDICAL REIMBURSEMENT	232578	5009	237587

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2055-POLICE	23242816	6832132	30074948
	52-MACHINERY AND EQUIPMENTS	179534	53019	232553
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	179534	53019	232553
DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR	TOTAL FOR DDO- OFFICER IN CHARGE			
	POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN HOSHIARPUR	23422350	6885151	30307501
Major Head- 2055-POLICE	01-SALARIES	1580744492	520436244	2101180736
	02-WAGES	336996	70489	407485
	05-REWARDS	53300	9450	62750
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4268610	1454681	5723291
	10-POL OF OFFICE VEHICLES	16065768	4715402	20781170
	11-DOMESTIC TRAVEL EXPENSES	329260	0	329260
	13-OFFICE EXPENSES	4133999	3048434	7182433
	14-RENT, RATES AND TAXES	86900	348084	434984
	21-SUPPLIES AND MATERIALS	43640	22662	66302
	23-COST OF RATION	180565	0	180565
	26-ADVERTISING AND PUBLICITY	24745	0	24745
	27-MINOR WORKS	531423	0	531423
	32-CONTRIBUTIONS	1760	1000000	1001760
	36-GRANTS-IN-AID (NON-SALARY)	433786	182824	616610
	50-OTHER CHARGES	3815219	392959	4208178
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	648162	0	648162
	59-POL OF TRANSPORT VEHICLES	4647637	632284	5279921
	64-WRITE OFF/LOSSES	427700	470000	897700
	91-MEDICAL REIMBURSEMENT	16083653	5033780	21117433

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	92-TELEPHONE	339052	56237	395289
		93-ELECTRICITY CHARGES	7420654	916425	8337079
			1640617321	538789955	2179407276
DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	600000	0	600000
		50-OTHER CHARGES	2300000	0	2300000
		91-MEDICAL REIMBURSEMENT	952112	3529023	4481135
			3852112	3529023	7381135
		TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR	1644469433	542318978	2186788411
Major Head- 2055-POLICE	TOTAL FOR MH- 2055-POLICE	01-SALARIES	621185990	205928373	827114363
		02-WAGES	473017	180400	653417
		09-REPAIR AND MAINTENANCE OF STAFF CARS	1978154	0	1978154
		10-POL OF OFFICE VEHICLES	11010689	3158629	14169318
		11-DOMESTIC TRAVEL EXPENSES	130926	5450	136376
		13-OFFICE EXPENSES	1746379	896001	2642380
		23-COST OF RATION	21060	15370	36430
		27-MINOR WORKS	674172	199375	873547
		32-CONTRIBUTIONS	7000	0	7000
		36-GRANTS-IN-AID (NON-SALARY)	173223	183426	356649
		50-OTHER CHARGES	1349993	71052	1421045
		59-POL OF TRANSPORT VEHICLES	2439814	814702	3254516
		91-MEDICAL REIMBURSEMENT	6277528	851241	7128769
		92-TELEPHONE	183761	31296	215057
		93-ELECTRICITY CHARGES	6800631	903706	7704337
			654452337	213239021	867691358

DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR Major Head- 2055-POLICE	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR	654452337	213239021	867691358
	01-SALARIES	947920206	311720031	1259640237
	02-WAGES	709662	239800	949462
	05-REWARDS	19000	0	19000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1901692	258615	2160307
	10-POL OF OFFICE VEHICLES	10850622	3414493	14265115
	11-DOMESTIC TRAVEL EXPENSES	20100	0	20100
	13-OFFICE EXPENSES	2893787	702864	3596651
	14-RENT, RATES AND TAXES	0	62772	62772
	21-SUPPLIES AND MATERIALS	25495	0	25495
	23-COST OF RATION	24995	14116	39111
	25-CLOTHING AND TENTAGE	0	151122	151122
	27-MINOR WORKS	775598	161118	936716
	32-CONTRIBUTIONS	636000	3494	639494
	36-GRANTS-IN-AID (NON-SALARY)	96709	247743	344452
	50-OTHER CHARGES	2500364	617967	3118331
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	136533	70131	206664
	59-POL OF TRANSPORT VEHICLES	2357645	0	2357645
	64-WRITE OFF/LOSSES	391300	440000	831300
	91-MEDICAL REIMBURSEMENT	10030160	535770	10565930
	92-TELEPHONE	158188	38205	196393
	93-ELECTRICITY CHARGES	5061956	0	5061956
	TOTAL FOR MH- 2055-POLICE	986510012	318678241	1305188253
Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	200000	10000000	10200000

		50-OTHER CHARGES	1220000	0	1220000
		91-MEDICAL REIMBURSEMENT	5086043	149886	5235929
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6506043	10149886	16655929
		52-MACHINERY AND EQUIPMENTS	24500	0	24500
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		24500	0	24500
DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR		993040555	328828127	1321868682
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	200000	400000	600000
		50-OTHER CHARGES	1420000	10000	1430000
		91-MEDICAL REIMBURSEMENT	3388034	726413	4114447
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5008034	1136413	6144447
		52-MACHINERY AND EQUIPMENTS	246990	0	246990
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		246990	0	246990
DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR		5255024	1136413	6391437
Major Head- 2055-POLICE		01-SALARIES	1367775640	450868531	1818644171

	02-WAGES	1299906	402670	1702576
	05-REWARDS	37750	0	37750
	09-REPAIR AND MAINTENANCE OF STAFF CARS	3567474	48191	3615665
	10-POL OF OFFICE VEHICLES	18817114	4590117	23407231
	11-DOMESTIC TRAVEL EXPENSES	249428	7555	256983
	13-OFFICE EXPENSES	4421564	1017790	5439354
	14-RENT, RATES AND TAXES	12480	0	12480
	17-HOSPITALITY AND ENTERTAINMENT	2000	0	2000
	21-SUPPLIES AND MATERIALS	48260	0	48260
	23-COST OF RATION	372769	0	372769
	25-CLOTHING AND TENTAGE	959610	0	959610
	27-MINOR WORKS	276050	924462	1200512
	32-CONTRIBUTIONS	503370	651992	1155362
	36-GRANTS-IN-AID (NON-SALARY)	383361	91200	474561
	50-OTHER CHARGES	1798528	161900	1960428
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	703791	0	703791
	59-POL OF TRANSPORT VEHICLES	3662718	0	3662718
	64-WRITE OFF/LOSSES	364000	500000	864000
	91-MEDICAL REIMBURSEMENT	17283190	33955	17317145
	92-TELEPHONE	386715	74001	460716
	93-ELECTRICITY CHARGES	7586514	287589	7874103
	94-WATER CHARGES	29626	2030	31656
	TOTAL FOR MH- 2055-POLICE	1430541858	459661983	1890203841
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	400000	0	400000
	50-OTHER CHARGES	430000	20000	450000
	91-MEDICAL REIMBURSEMENT	6836803	540964	7377767
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7666803	560964	8227767

Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	52-MACHINERY AND EQUIPMENTS	100604	0	100604
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		100604	0	100604
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA		1438309265	460222947	1898532212
DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT				
Major Head- 2055-POLICE				
	01-SALARIES	569054831	188177172	757232003
	02-WAGES	1190092	392400	1582492
	05-REWARDS	0	16000	16000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1280783	0	1280783
	10-POL OF OFFICE VEHICLES	6195743	2628898	8824641
	11-DOMESTIC TRAVEL EXPENSES	198560	0	198560
	13-OFFICE EXPENSES	1379859	511128	1890987
	14-RENT, RATES AND TAXES	0	154200	154200
	21-SUPPLIES AND MATERIALS	12500	12484	24984
	23-COST OF RATION	138652	0	138652
	27-MINOR WORKS	391754	133934	525688
	32-CONTRIBUTIONS	590000	299935	889935
	36-GRANTS-IN-AID (NON-SALARY)	293572	78751	372323
	50-OTHER CHARGES	719891	230289	950180
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	374671	0	374671
	59-POL OF TRANSPORT VEHICLES	2024283	764463	2788746
	64-WRITE OFF/LOSSES	318500	360000	678500
	91-MEDICAL REIMBURSEMENT	3430476	311461	3741937
	92-TELEPHONE	115483	21171	136654
	93-ELECTRICITY CHARGES	3025710	703160	3728870

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	94-WATER CHARGES	56608	0	56608
			590791968	194795446	785587414
		50-OTHER CHARGES	310000	0	310000
		91-MEDICAL REIMBURSEMENT	3499184	0	3499184
DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3809184	0	3809184
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT		594601152	194795446	789396598
	Major Head- 2055-POLICE	01-SALARIES	440747705	144121428	584869133
		02-WAGES	1025046	341682	1366728
		09-REPAIR AND MAINTENANCE OF STAFF CARS	1839526	379020	2218546
		10-POL OF OFFICE VEHICLES	10109038	1711868	11820906
		11-DOMESTIC TRAVEL EXPENSES	111940	0	111940
		13-OFFICE EXPENSES	1640185	451689	2091874
		14-RENT, RATES AND TAXES	386736	271166	657902
		21-SUPPLIES AND MATERIALS	49812	0	49812
		23-COST OF RATION	31929	7980	39909
		27-MINOR WORKS	588654	0	588654
		32-CONTRIBUTIONS	635000	0	635000
		36-GRANTS-IN-AID (NON-SALARY)	0	64988	64988
		50-OTHER CHARGES	1214088	176736	1390824
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	603726	68090	671816
		59-POL OF TRANSPORT VEHICLES	724148	209737	933885
		64-WRITE OFF/LOSSES	100100	120000	220100

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	91-MEDICAL REIMBURSEMENT	4301143	439160	4740303
		92-TELEPHONE	421114	68271	489385
		93-ELECTRICITY CHARGES	3445728	851920	4297648
			467975618	149283735	617259353
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	210000	0	210000
		91-MEDICAL REIMBURSEMENT	1986876	384309	2371185
			2196876	384309	2581185
DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	52-MACHINERY AND EQUIPMENTS	19930	0	19930
			19930	0	19930
Major Head- 2055-POLICE	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB		470192424	149668044	619860468
		01-SALARIES	708869490	237931839	946801329
		02-WAGES	2352159	758667	3110826
		05-REWARDS	20750	0	20750
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2006234	423946	2430180
		10-POL OF OFFICE VEHICLES	9718204	2400912	12119116
		11-DOMESTIC TRAVEL EXPENSES	298893	0	298893
		13-OFFICE EXPENSES	2380999	376437	2757436
		21-SUPPLIES AND MATERIALS	50685	0	50685
		23-COST OF RATION	74240	0	74240
		27-MINOR WORKS	642507	11800	654307
		32-CONTRIBUTIONS	1872400	231505	2103905

		36-GRANTS-IN-AID (NON-SALARY)	193061	81420	274481
		50-OTHER CHARGES	1038425	36043	1074468
		58-REPAIRS AND MAINTENANCE OF			
		TRANSPORT VEHICLES	243834	0	243834
		59-POL OF TRANSPORT VEHICLES	2570644	863725	3434369
		64-WRITE OFF/LOSSES	236600	250000	486600
		91-MEDICAL REIMBURSEMENT	11258877	612582	11871459
		92-TELEPHONE	104195	17724	121919
		93-ELECTRICITY CHARGES	3403688	0	3403688
		TOTAL FOR MH- 2055-POLICE	747335885	243996600	991332485
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	17957	0	17957
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17957	0	17957
DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICES IN TRAINING KAPURTHLA KAPURTHALA Major Head- 2055-POLICE	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR				
			747353842	243996600	991350442
		01-SALARIES	77704181	25980927	103685108
		02-WAGES	630950	214200	845150
		05-REWARDS	2050	0	2050
		09-REPAIR AND MAINTENANCE OF STAFF CARS	108898	29250	138148
		10-POL OF OFFICE VEHICLES	290413	46263	336676
		11-DOMESTIC TRAVEL EXPENSES	23760	0	23760
		13-OFFICE EXPENSES	229582	19580	249162
		26-ADVERTISING AND PUBLICITY	3153	0	3153
		27-MINOR WORKS	158467	89971	248438
		32-CONTRIBUTIONS	1316230	0	1316230

		50-OTHER CHARGES	25488	0	25488
		58-REPAIRS AND MAINTENANCE OF			
		TRANSPORT VEHICLES	35870	29890	65760
		59-POL OF TRANSPORT VEHICLES	243288	43501	286789
		91-MEDICAL REIMBURSEMENT	362277	91354	453631
		93-ELECTRICITY CHARGES	1946480	522370	2468850
		TOTAL FOR MH- 2055-POLICE	83081087	27067306	110148393
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	25274	0	25274
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	225274	0	225274
		TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICES IN TRAINING KAPURTHLA KAPURTHALA	83306361	27067306	110373667
DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA Major Head- 2055-POLICE		01-SALARIES	397443901	127857532	525301433
		02-WAGES	1204946	403044	1607990
		05-REWARDS	17650	0	17650
		09-REPAIR AND MAINTENANCE OF STAFF CARS	764848	222187	987035
		10-POL OF OFFICE VEHICLES	5043429	1164288	6207717
		11-DOMESTIC TRAVEL EXPENSES	9780	30265	40045
		13-OFFICE EXPENSES	2118544	656025	2774569
		14-RENT, RATES AND TAXES	0	93824	93824
		21-SUPPLIES AND MATERIALS	33925	0	33925
		23-COST OF RATION	21834	5060	26894
		26-ADVERTISING AND PUBLICITY	47418	0	47418
		27-MINOR WORKS	488766	0	488766
		36-GRANTS-IN-AID (NON-SALARY)	191154	124929	316083

		50-OTHER CHARGES	1171115	197125	1368240
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	185775	55193	240968
		59-POL OF TRANSPORT VEHICLES	1469960	252504	1722464
		91-MEDICAL REIMBURSEMENT	3009414	518249	3527663
		92-TELEPHONE	226483	41126	267609
		93-ELECTRICITY CHARGES	5845034	37870	5882904
		94-WATER CHARGES	3780	8820	12600
	TOTAL FOR MH- 2055-POLICE		419297756	131668041	550965797
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	400000	0	400000
		50-OTHER CHARGES	830000	10000	840000
		91-MEDICAL REIMBURSEMENT	1762366	246784	2009150
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2992366	256784	3249150
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA		422290122	131924825	554214947
DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA		01-SALARIES	734249765	230994138	965243903
Major Head- 2055-POLICE		02-WAGES	969706	330354	1300060
		05-REWARDS	19950	0	19950
		09-REPAIR AND MAINTENANCE OF STAFF CARS	1798820	0	1798820
		10-POL OF OFFICE VEHICLES	8873110	3282049	12155159
		11-DOMESTIC TRAVEL EXPENSES	20160	0	20160
		13-OFFICE EXPENSES	2657851	444485	3102336
		21-SUPPLIES AND MATERIALS	74189	0	74189
		23-COST OF RATION	36867	9033	45900
		27-MINOR WORKS	163615	16400	180015

		32-CONTRIBUTIONS	3852950	0	3852950
		36-GRANTS-IN-AID (NON-SALARY)	140713	46218	186931
		50-OTHER CHARGES	6872095	438891	7310986
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	313945	0	313945
		59-POL OF TRANSPORT VEHICLES	1750644	0	1750644
		64-WRITE OFF/LOSSES	154700	140000	294700
		91-MEDICAL REIMBURSEMENT	6515685	342871	6858556
		92-TELEPHONE	92689	23811	116500
		93-ELECTRICITY CHARGES	6344354	0	6344354
	TOTAL FOR MH- 2055-POLICE		774901808	236068250	1010970058
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	600000	0	600000
		50-OTHER CHARGES	1200000	0	1200000
		91-MEDICAL REIMBURSEMENT	3030398	861768	3892166
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4830398	861768	5692166
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA		779732206	236930018	1016662224
DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA					
Major Head- 2055-POLICE					
		01-SALARIES	361343294	117440114	478783408
		02-WAGES	854215	271914	1126129
		05-REWARDS	4350	0	4350
		09-REPAIR AND MAINTENANCE OF STAFF CARS	870305	209386	1079691
		10-POL OF OFFICE VEHICLES	3882973	1985558	5868531
		11-DOMESTIC TRAVEL EXPENSES	31425	9780	41205
		13-OFFICE EXPENSES	1560080	0	1560080
		21-SUPPLIES AND MATERIALS	36664	0	36664

		23-COST OF RATION	22638	9825	32463
		27-MINOR WORKS	77981	0	77981
		32-CONTRIBUTIONS	200000	636000	836000
		36-GRANTS-IN-AID (NON-SALARY)	0	97825	97825
		50-OTHER CHARGES	1066492	173176	1239668
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	63976	29880	93856
		59-POL OF TRANSPORT VEHICLES	457787	521345	979132
		64-WRITE OFF/LOSSES	127400	140000	267400
		91-MEDICAL REIMBURSEMENT	1899980	145896	2045876
		92-TELEPHONE	167224	72006	239230
		93-ELECTRICITY CHARGES	2263500	0	2263500
		94-WATER CHARGES	1901	0	1901
	TOTAL FOR MH- 2055-POLICE		374932185	121742705	496674890
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	630000	0	630000
		91-MEDICAL REIMBURSEMENT	2558848	86958	2645806
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3188848	86958	3275806
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA		378121033	121829663	499950696
DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA					
Major Head- 2055-POLICE					
		01-SALARIES	728534390	236726115	965260505
		02-WAGES	1327133	423560	1750693
		05-REWARDS	16300	0	16300
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2339508	424996	2764504
		10-POL OF OFFICE VEHICLES	10284516	3942810	14227326
		11-DOMESTIC TRAVEL EXPENSES	185046	60270	245316

		13-OFFICE EXPENSES	3520329	1153753	4674082
		14-RENT, RATES AND TAXES	0	4916294	4916294
		21-SUPPLIES AND MATERIALS	8427	0	8427
		23-COST OF RATION	75394	32656	108050
		27-MINOR WORKS	502021	0	502021
		32-CONTRIBUTIONS	5400	0	5400
		36-GRANTS-IN-AID (NON-SALARY)	287683	99813	387496
		50-OTHER CHARGES	1313111	102327	1415438
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	286254	46255	332509
		59-POL OF TRANSPORT VEHICLES	1668905	677401	2346306
		64-WRITE OFF/LOSSES	127400	160000	287400
		70-DEDUCT-RECOVERIES	0	160650	160650
		91-MEDICAL REIMBURSEMENT	4114559	2128290	6242849
		92-TELEPHONE	232324	33985	266309
		93-ELECTRICITY CHARGES	3089943	798500	3888443
	TOTAL FOR MH- 2055-POLICE		757918643	251887675	1009806318
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	400000	0	400000
		91-MEDICAL REIMBURSEMENT	1775356	333885	2109241
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2375356	333885	2709241
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	8960	0	8960
		53-MAJOR WORKS	7438231	0	7438231
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		7447191	0	7447191
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA		767741190	252221560	1019962750

DDO- SENIOR SUPERINTENDENT OF
POLICE MOGA MOGA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	0	200000	200000
50-OTHER CHARGES	1460000	0	1460000
91-MEDICAL REIMBURSEMENT	3363128	1076670	4439798
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4823128	1276670	6099798
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA	4823128	1276670	6099798

DDO- SENIOR SUPERINTENDENT OF
POLICE MUKATSAR MUKATSAR
Major Head- 2055-POLICE

01-SALARIES	771858092	254488536	1026346628
02-WAGES	1385390	439140	1824530
05-REWARDS	19800	0	19800
09-REPAIR AND MAINTENANCE OF STAFF CARS	1864719	0	1864719
10-POL OF OFFICE VEHICLES	11706848	864178	12571026
11-DOMESTIC TRAVEL EXPENSES	219400	48400	267800
13-OFFICE EXPENSES	1887625	999900	2887525
23-COST OF RATION	43868	9812	53680
25-CLOTHING AND TENTAGE	359031	0	359031
27-MINOR WORKS	930100	0	930100
32-CONTRIBUTIONS	340000	0	340000
36-GRANTS-IN-AID (NON-SALARY)	163758	110900	274658
50-OTHER CHARGES	856699	421504	1278203
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	370014	0	370014
59-POL OF TRANSPORT VEHICLES	2464175	462833	2927008
64-WRITE OFF/LOSSES	136500	150000	286500

		91-MEDICAL REIMBURSEMENT	3893783	455746	4349529
		92-TELEPHONE	248065	0	248065
		93-ELECTRICITY CHARGES	5224540	0	5224540
		94-WATER CHARGES	17000	0	17000
	TOTAL FOR MH- 2055-POLICE		803989407	258450949	1062440356
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	0	400000
		50-OTHER CHARGES	410000	0	410000
		91-MEDICAL REIMBURSEMENT	1377645	0	1377645
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2187645	0	2187645
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR		806177052	258450949	1064628001
DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR					
Major Head- 2055-POLICE					
		01-SALARIES	552212909	181743481	733956390
		02-WAGES	563626	200268	763894
		05-REWARDS	0	13450	13450
		09-REPAIR AND MAINTENANCE OF STAFF CARS	1430274	0	1430274
		10-POL OF OFFICE VEHICLES	8719395	2307744	11027139
		13-OFFICE EXPENSES	2487935	49500	2537435
		23-COST OF RATION	55961	15302	71263
		26-ADVERTISING AND PUBLICITY	59376	0	59376
		27-MINOR WORKS	998853	0	998853
		32-CONTRIBUTIONS	0	15000	15000
		36-GRANTS-IN-AID (NON-SALARY)	209449	65153	274602
		50-OTHER CHARGES	636457	47484	683941
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	225820	0	225820

		59-POL OF TRANSPORT VEHICLES	3000758	135782	3136540
		91-MEDICAL REIMBURSEMENT	3691821	512254	4204075
		92-TELEPHONE	185126	31836	216962
		93-ELECTRICITY CHARGES	5000000	0	5000000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE		579477760	185137254	764615014
		04-PENSIONARY CHARGES	600000	0	600000
		50-OTHER CHARGES	800000	10000	810000
		91-MEDICAL REIMBURSEMENT	2128961	1276898	3405859
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3528961	1286898	4815859
DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR		583006721	186424152	769430873
Major Head- 2055-POLICE		01-SALARIES	516020739	171702786	687723525
		02-WAGES	1144464	381488	1525952
		09-REPAIR AND MAINTENANCE OF STAFF CARS	1716327	653670	2369997
		10-POL OF OFFICE VEHICLES	7743581	1674818	9418399
		11-DOMESTIC TRAVEL EXPENSES	52521	15240	67761
		13-OFFICE EXPENSES	2140095	0	2140095
		21-SUPPLIES AND MATERIALS	54667	0	54667
		23-COST OF RATION	19911	0	19911
		27-MINOR WORKS	555852	0	555852
		32-CONTRIBUTIONS	1314948	685052	2000000
		36-GRANTS-IN-AID (NON-SALARY)	12329	99735	112064
		47-HIRING OF TRANSPORT VEHICLES	919504	0	919504
		50-OTHER CHARGES	1016619	140538	1157157

		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	51137	0	51137
		59-POL OF TRANSPORT VEHICLES	2269059	607506	2876565
		64-WRITE OFF/LOSSES	118300	140000	258300
		91-MEDICAL REIMBURSEMENT	3749744	137552	3887296
		92-TELEPHONE	245166	35666	280832
		93-ELECTRICITY CHARGES	2225765	1559960	3785725
		94-WATER CHARGES	35000	0	35000
		TOTAL FOR MH- 2055-POLICE	541405728	177834011	719239739
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	1010000	20000	1030000
		91-MEDICAL REIMBURSEMENT	2694853	86954	2781807
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3904853	106954	4011807
DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR Major Head- 2055-POLICE		TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR	545310581	177940965	723251546
		01-SALARIES	959662675	312444765	1272107440
		02-WAGES	1345054	420766	1765820
		05-REWARDS	4500	0	4500
		09-REPAIR AND MAINTENANCE OF STAFF CARS	1677088	549564	2226652
		10-POL OF OFFICE VEHICLES	8604824	3405462	12010286
		11-DOMESTIC TRAVEL EXPENSES	190571	0	190571
		13-OFFICE EXPENSES	2173825	176492	2350317
		14-RENT, RATES AND TAXES	0	12100583	12100583
		21-SUPPLIES AND MATERIALS	48996	0	48996
		23-COST OF RATION	47201	6276	53477

		25-CLOTHING AND TENTAGE	379191	158591	537782
		27-MINOR WORKS	250329	130129	380458
		32-CONTRIBUTIONS	1399240	2306311	3705551
		36-GRANTS-IN-AID (NON-SALARY)	537450	128755	666205
		50-OTHER CHARGES	1704242	859308	2563550
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	128809	44335	173144
		59-POL OF TRANSPORT VEHICLES	1971228	377250	2348478
		64-WRITE OFF/LOSSES	527800	540000	1067800
		91-MEDICAL REIMBURSEMENT	8179284	384102	8563386
		92-TELEPHONE	267126	3011	270137
		93-ELECTRICITY CHARGES	2266810	695282	2962092
		94-WATER CHARGES	2532	0	2532
	TOTAL FOR MH- 2055-POLICE		991368775	334730982	1326099757
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	600000	0	600000
		50-OTHER CHARGES	620000	10000	630000
		91-MEDICAL REIMBURSEMENT	4967332	1408991	6376323
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6187332	1418991	7606323
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR		997556107	336149973	1333706080
DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE AMRITSAR					
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	12500	0	12500
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		12500	0	12500

DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE AMRITSAR	12500	0	12500
	50-OTHER CHARGES	1500000	0	1500000
	91-MEDICAL REIMBURSEMENT	2679449	80900	2760349
DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4179449	80900	4260349
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA	4179449	80900	4260349
	01-SALARIES	1136074886	373763522	1509838408
	02-WAGES	1674972	562562	2237534
	05-REWARDS	19600	0	19600
	09-REPAIR AND MAINTENANCE OF STAFF CARS	3349412	0	3349412
	10-POL OF OFFICE VEHICLES	16523820	0	16523820
	11-DOMESTIC TRAVEL EXPENSES	74198	73390	147588
	13-OFFICE EXPENSES	3762374	754803	4517177
	23-COST OF RATION	74323	0	74323
	25-CLOTHING AND TENTAGE	760095	0	760095
	27-MINOR WORKS	1046604	0	1046604
	32-CONTRIBUTIONS	1651387	0	1651387
	36-GRANTS-IN-AID (NON-SALARY)	0	87630	87630
	50-OTHER CHARGES	2190863	137658	2328521

		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	489157	0	489157
		59-POL OF TRANSPORT VEHICLES	2699451	0	2699451
		64-WRITE OFF/LOSSES	300300	360000	660300
		91-MEDICAL REIMBURSEMENT	5308543	1369772	6678315
		92-TELEPHONE	104761	27927	132688
		93-ELECTRICITY CHARGES	3122603	0	3122603
		94-WATER CHARGES	50828	0	50828
	TOTAL FOR MH- 2055-POLICE		1179278177	377137264	1556415441
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	22080927	493278	22574205
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		22080927	493278	22574205
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	0	29033600	29033600
		53-MAJOR WORKS	59744000	0	59744000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		59744000	29033600	88777600
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI		1261103104	406664142	1667767246
DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN					
Major Head- 2055-POLICE					
		01-SALARIES	867835051	282143398	1149978449
		02-WAGES	2554827	761146	3315973
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2211421	308820	2520241
		10-POL OF OFFICE VEHICLES	16081377	4458959	20540336
		11-DOMESTIC TRAVEL EXPENSES	208062	0	208062
		13-OFFICE EXPENSES	2893131	0	2893131

		14-RENT, RATES AND TAXES	167444	16800	184244
		21-SUPPLIES AND MATERIALS	19905	0	19905
		23-COST OF RATION	22738	8590	31328
		27-MINOR WORKS	174886	0	174886
		32-CONTRIBUTIONS	431560	0	431560
		36-GRANTS-IN-AID (NON-SALARY)	79847	322809	402656
		50-OTHER CHARGES	1623580	46300	1669880
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	336230	63720	399950
		59-POL OF TRANSPORT VEHICLES	1915133	1119606	3034739
		64-WRITE OFF/LOSSES	72800	100000	172800
		91-MEDICAL REIMBURSEMENT	9116854	0	9116854
		92-TELEPHONE	261393	43324	304717
		93-ELECTRICITY CHARGES	7373255	0	7373255
		94-WATER CHARGES	19852	0	19852
	TOTAL FOR MH- 2055-POLICE		913399346	289393472	1202792818
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	300000	0	300000
		50-OTHER CHARGES	2210000	0	2210000
		91-MEDICAL REIMBURSEMENT	4752126	0	4752126
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7262126	0	7262126
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	0	98000	98000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	98000	98000
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN		920661472	289491472	1210152944

DDO- SENIOR SUPRINTENDENT OF
POLICE SENIOR SUPRINTENDENT OF
POLICE, BARNALA BARNALA
Major Head- 2055-POLICE

01-SALARIES	443630903	145104950	588735853
02-WAGES	588600	196200	784800
09-REPAIR AND MAINTENANCE OF STAFF CARS	1462373	231237	1693610
10-POL OF OFFICE VEHICLES	7929414	2448531	10377945
11-DOMESTIC TRAVEL EXPENSES	0	23100	23100
13-OFFICE EXPENSES	3440340	517034	3957374
14-RENT, RATES AND TAXES	87600	0	87600
21-SUPPLIES AND MATERIALS	59980	0	59980
23-COST OF RATION	63934	11775	75709
26-ADVERTISING AND PUBLICITY	50458	20472	70930
27-MINOR WORKS	532760	117906	650666
32-CONTRIBUTIONS	500000	0	500000
36-GRANTS-IN-AID (NON-SALARY)	45522	153846	199368
50-OTHER CHARGES	2151493	79165	2230658
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	160886	0	160886
59-POL OF TRANSPORT VEHICLES	745837	391595	1137432
64-WRITE OFF/LOSSES	200200	190000	390200
91-MEDICAL REIMBURSEMENT	2260148	464879	2725027
92-TELEPHONE	225242	45880	271122
93-ELECTRICITY CHARGES	4191626	613920	4805546
94-WATER CHARGES	42135	0	42135
TOTAL FOR MH- 2055-POLICE	468369451	150610490	618979941

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	0	100000	100000
50-OTHER CHARGES	10200000	0	10200000
91-MEDICAL REIMBURSEMENT	2751983	0	2751983

DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12951983	100000	13051983
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA	481321434	150710490	632031924
	01-SALARIES	827769620	265878158	1093647778
	02-WAGES	183090	61200	244290
	05-REWARDS	18850	0	18850
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2107609	0	2107609
	10-POL OF OFFICE VEHICLES	10375790	0	10375790
	11-DOMESTIC TRAVEL EXPENSES	87319	0	87319
	13-OFFICE EXPENSES	3159514	0	3159514
	27-MINOR WORKS	844823	0	844823
	32-CONTRIBUTIONS	1184100	0	1184100
	36-GRANTS-IN-AID (NON-SALARY)	218379	148517	366896
	47-HIRING OF TRANSPORT VEHICLES	395700	0	395700
	50-OTHER CHARGES	2050727	449180	2499907
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	473992	0	473992
	59-POL OF TRANSPORT VEHICLES	1838538	726284	2564822
	64-WRITE OFF/LOSSES	36400	40000	76400
	91-MEDICAL REIMBURSEMENT	7819891	1368089	9187980
	92-TELEPHONE	260406	45516	305922
	93-ELECTRICITY CHARGES	4382311	985387	5367698
	94-WATER CHARGES	32921	0	32921
	TOTAL FOR MH- 2055-POLICE	863239980	269702331	1132942311

DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR Major Head- 2055-POLICE	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR	863239980	269702331	1132942311
	01-SALARIES	987721872	320220399	1307942271
	02-WAGES	2088813	674674	2763487
	05-REWARDS	39900	0	39900
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2558287	855314	3413601
	10-POL OF OFFICE VEHICLES	12876012	2860242	15736254
	11-DOMESTIC TRAVEL EXPENSES	159086	0	159086
	13-OFFICE EXPENSES	3117051	909693	4026744
	14-RENT, RATES AND TAXES	475854	0	475854
	21-SUPPLIES AND MATERIALS	28608	0	28608
	23-COST OF RATION	54703	0	54703
	25-CLOTHING AND TENTAGE	45360	0	45360
	27-MINOR WORKS	394960	648650	1043610
	32-CONTRIBUTIONS	2021750	978190	2999940
	36-GRANTS-IN-AID (NON-SALARY)	245540	68499	314039
	50-OTHER CHARGES	902232	71851	974083
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	181131	181131
	59-POL OF TRANSPORT VEHICLES	2936752	441302	3378054
	64-WRITE OFF/LOSSES	81900	50000	131900
	91-MEDICAL REIMBURSEMENT	8518360	1796253	10314613
	92-TELEPHONE	288104	44947	333051
	93-ELECTRICITY CHARGES	6465146	649260	7114406
	TOTAL FOR MH- 2055-POLICE	1031020290	330450405	1361470695

DDO- SPECIAL DIRECTOR GENERAL OF POLICE, COMMUNITY AFFFAIRS DIVISON PUNJAB POLICE COMPLEX PHASE 7 MOHALI SAS NAGAR SAS NAGAR Major Head- 2055-POLICE	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR	1031020290	330450405	1361470695
	13-OFFICE EXPENSES	88901	0	88901
	36-GRANTS-IN-AID (NON-SALARY)	854384	874692	1729076
	TOTAL FOR MH- 2055-POLICE	943285	874692	1817977
DDO- SR.SUPDT. OF POLICE MOGA MOGA Major Head- 2055-POLICE	TOTAL FOR DDO- SPECIAL DIRECTOR GENERAL OF POLICE, COMMUNITY AFFFAIRS DIVISON PUNJAB POLICE COMPLEX PHASE 7 MOHALI SAS NAGAR SAS NAGAR	943285	874692	1817977
	01-SALARIES	642473353	206252823	848726176
	02-WAGES	1211385	392258	1603643
	05-REWARDS	20000	0	20000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2842378	556737	3399115
	10-POL OF OFFICE VEHICLES	11694050	5117961	16812011
	11-DOMESTIC TRAVEL EXPENSES	105100	118220	223320
	13-OFFICE EXPENSES	2082318	114650	2196968
	23-COST OF RATION	29320	0	29320
	26-ADVERTISING AND PUBLICITY	208019	0	208019
	27-MINOR WORKS	108631	228970	337601
	32-CONTRIBUTIONS	2286400	1493490	3779890
	36-GRANTS-IN-AID (NON-SALARY)	41935	385220	427155

		50-OTHER CHARGES	1709488	0	1709488
		58-REPAIRS AND MAINTENANCE OF			
		TRANSPORT VEHICLES	426366	192950	619316
		59-POL OF TRANSPORT VEHICLES	2218415	1181312	3399727
		64-WRITE OFF/LOSSES	27300	40000	67300
		91-MEDICAL REIMBURSEMENT	2963567	253449	3217016
		92-TELEPHONE	181896	14651	196547
		93-ELECTRICITY CHARGES	3567636	1435350	5002986
		TOTAL FOR MH- 2055-POLICE	674197557	217778041	891975598
		TOTAL FOR DDO- SR.SUPDT. OF POLICE			
DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA Major Head- 2055-POLICE	MOGA MOGA		674197557	217778041	891975598
		01-SALARIES	96985108	31339507	128324615
		02-WAGES	66675	14930	81605
		05-REWARDS	1250	0	1250
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	64843	29750	94593
		10-POL OF OFFICE VEHICLES	1399152	72665	1471817
		11-DOMESTIC TRAVEL EXPENSES	4437	5292	9729
		13-OFFICE EXPENSES	229883	29710	259593
		14-RENT, RATES AND TAXES	535	0	535
Major Head- 2235-SOCIAL SECURITY AND WELFARE		17-HOSPITALITY AND ENTERTAINMENT	1345	0	1345
		23-COST OF RATION	36509	0	36509
		91-MEDICAL REIMBURSEMENT	1650687	57198	1707885
		92-TELEPHONE	80783	15833	96616
		93-ELECTRICITY CHARGES	419316	62094	481410
		94-WATER CHARGES	2741	0	2741
	TOTAL FOR MH- 2055-POLICE		100943264	31626979	132570243
		04-PENSIONARY CHARGES	200000	0	200000

DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR Major Head- 2055-POLICE		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	886339	0	886339
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1286339	0	1286339
	TOTAL FOR DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA		102229603	31626979	133856582
		01-SALARIES	420910434	136708713	557619147
		02-WAGES	296020	69668	365688
		05-REWARDS	3000	0	3000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	1141091	127868	1268959
		10-POL OF OFFICE VEHICLES	6059740	0	6059740
		11-DOMESTIC TRAVEL EXPENSES	236550	0	236550
Major Head- 2235-SOCIAL SECURITY AND WELFARE		13-OFFICE EXPENSES	844552	344316	1188868
		14-RENT, RATES AND TAXES	32314	0	32314
		17-HOSPITALITY AND ENTERTAINMENT	5000	0	5000
		50-OTHER CHARGES	38060	36000	74060
		91-MEDICAL REIMBURSEMENT	972867	1443011	2415878
		92-TELEPHONE	202477	27790	230267
		93-ELECTRICITY CHARGES	1604965	59257	1664222
		94-WATER CHARGES	3780	0	3780
	TOTAL FOR MH- 2055-POLICE		432350850	138816623	571167473
		04-PENSIONARY CHARGES	200000	200000	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	220000	0	220000
		91-MEDICAL REIMBURSEMENT	730994	3008580	3739574
			1150994	3208580	4359574

DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA Major Head- 2055-POLICE	TOTAL FOR DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR	433501844	142025203	575527047
	01-SALARIES	164701175	54978021	219679196
	02-WAGES	78988	26348	105336
	05-REWARDS	2200	0	2200
	09-REPAIR AND MAINTENANCE OF STAFF CARS	173055	89354	262409
	10-POL OF OFFICE VEHICLES	1757015	0	1757015
	11-DOMESTIC TRAVEL EXPENSES	50188	0	50188
	13-OFFICE EXPENSES	272114	19500	291614
	14-RENT, RATES AND TAXES	22192	0	22192
	17-HOSPITALITY AND ENTERTAINMENT	0	4000	4000
	91-MEDICAL REIMBURSEMENT	1833661	23675	1857336
	92-TELEPHONE	86345	13566	99911
	93-ELECTRICITY CHARGES	490446	49588	540034
	94-WATER CHARGES	9532	0	9532
	TOTAL FOR MH- 2055-POLICE	169476911	55204052	224680963
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	256065	13339	269404
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	456065	13339	469404
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA	169932976	55217391	225150367
DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR Major Head- 2055-POLICE				
	01-SALARIES	277700813	90313885	368014698

		02-WAGES	1074060	365040	1439100
		05-REWARDS	18450	1700	20150
		09-REPAIR AND MAINTENANCE OF STAFF CARS	65590	13057	78647
		10-POL OF OFFICE VEHICLES	324248	71255	395503
		11-DOMESTIC TRAVEL EXPENSES	146972	0	146972
		13-OFFICE EXPENSES	180548	0	180548
		21-SUPPLIES AND MATERIALS	38000	0	38000
		25-CLOTHING AND TENTAGE	113609	0	113609
		27-MINOR WORKS	176386	0	176386
		32-CONTRIBUTIONS	159200	0	159200
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	39718	10670	50388
		59-POL OF TRANSPORT VEHICLES	165883	36252	202135
		91-MEDICAL REIMBURSEMENT	2169324	344010	2513334
		92-TELEPHONE	17007	2830	19837
		93-ELECTRICITY CHARGES	399070	42740	441810
	TOTAL FOR MH- 2055-POLICE		282788878	91201439	373990317
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	320000	0	320000
		91-MEDICAL REIMBURSEMENT	66363	18550	84913
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		586363	18550	604913
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	67500	0	67500
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		67500	0	67500
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR		283442741	91219989	374662730

DDO- SUPERINTENDENT OF POLICE FOR
COMMANDENT IST INDIA RESERVE BN,
BAHADURGARH PATIALA
Major Head- 2055-POLICE

01-SALARIES	318808336	105830014	424638350
02-WAGES	876439	306904	1183343
05-REWARDS	10900	0	10900
09-REPAIR AND MAINTENANCE OF STAFF CARS	103380	19029	122409
10-POL OF OFFICE VEHICLES	342795	133379	476174
11-DOMESTIC TRAVEL EXPENSES	228967	0	228967
13-OFFICE EXPENSES	132467	19685	152152
14-RENT, RATES AND TAXES	42066	0	42066
21-SUPPLIES AND MATERIALS	28272	0	28272
27-MINOR WORKS	80432	13717	94149
32-CONTRIBUTIONS	402400	0	402400
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	40144	8000	48144
59-POL OF TRANSPORT VEHICLES	83881	37870	121751
91-MEDICAL REIMBURSEMENT	1322374	858991	2181365
92-TELEPHONE	9667	1613	11280
93-ELECTRICITY CHARGES	233530	57560	291090
TOTAL FOR MH- 2055-POLICE	322746050	107286762	430032812

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5000	0	5000

Major Head- 4055-CAPITAL OUTLAY ON
POLICE

52-MACHINERY AND EQUIPMENTS	122477	0	122477
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	122477	0	122477

DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA Major Head- 2055-POLICE	TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA	322873527	107286762	430160289
Major Head- 2055-POLICE	01-SALARIES	263422905	84054624	347477529
	02-WAGES	383320	123890	507210
	05-REWARDS	11400	0	11400
	09-REPAIR AND MAINTENANCE OF STAFF CARS	88818	0	88818
	10-POL OF OFFICE VEHICLES	445774	99729	545503
	11-DOMESTIC TRAVEL EXPENSES	67500	0	67500
	13-OFFICE EXPENSES	185429	47080	232509
	21-SUPPLIES AND MATERIALS	14991	0	14991
	22-ARMS AND AMMUNITION	56573920	7398187	63972107
	26-ADVERTISING AND PUBLICITY	2685	0	2685
	27-MINOR WORKS	69541	0	69541
	50-OTHER CHARGES	629322	0	629322
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	66735	0	66735
	59-POL OF TRANSPORT VEHICLES	490904	131291	622195
	91-MEDICAL REIMBURSEMENT	3155963	18443	3174406
	92-TELEPHONE	3479	584	4063
	93-ELECTRICITY CHARGES	474755	151214	625969
	TOTAL FOR MH- 2055-POLICE	326087441	92025042	418112483
Major Head- 4055-CAPITAL OUTLAY ON POLICE	52-MACHINERY AND EQUIPMENTS	0	677069	677069
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	677069	677069

DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH CHANDIGARH Major Head- 2055-POLICE	TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA	326087441	92702111	418789552
	01-SALARIES	131422110	43902450	175324560
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5725005	2724352	8449357
	10-POL OF OFFICE VEHICLES	30670212	3653017	34323229
	11-DOMESTIC TRAVEL EXPENSES	25943	0	25943
	13-OFFICE EXPENSES	1541804	438748	1980552
	25-CLOTHING AND TENTAGE	31860	0	31860
	91-MEDICAL REIMBURSEMENT	405854	254135	659989
	92-TELEPHONE	82093	12915	95008
	93-ELECTRICITY CHARGES	657685	43182	700867
Major Head- 2235-SOCIAL SECURITY AND WELFARE	94-WATER CHARGES	300000	0	300000
	TOTAL FOR MH- 2055-POLICE	170862566	51028799	221891365
	91-MEDICAL REIMBURSEMENT	175512	0	175512
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	175512	0	175512
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH CHANDIGARH	171038078	51028799	222066877
	DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH CHANDIGARH Major Head- 4055-CAPITAL OUTLAY ON POLICE			
	52-MACHINERY AND EQUIPMENTS	821162	0	821162

DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	821162	0	821162
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH CHANDIGARH	821162	0	821162
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	75614050	24961016	100575066
	02-WAGES	1015083	350400	1365483
	05-REWARDS	7550	3200	10750
	09-REPAIR AND MAINTENANCE OF STAFF CARS	51443	0	51443
	10-POL OF OFFICE VEHICLES	224358	44446	268804
	11-DOMESTIC TRAVEL EXPENSES	40525	0	40525
	13-OFFICE EXPENSES	153323	21553	174876
	27-MINOR WORKS	179692	14110	193802
	32-CONTRIBUTIONS	747494	0	747494
	50-OTHER CHARGES	42214	20800	63014
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	31449	23354	54803
	59-POL OF TRANSPORT VEHICLES	187995	29736	217731
	91-MEDICAL REIMBURSEMENT	1699518	0	1699518
	92-TELEPHONE	10608	1764	12372
	93-ELECTRICITY CHARGES	740843	214937	955780
	TOTAL FOR MH- 2055-POLICE	80746145	25685316	106431461
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	87958	205440	293398
		287958	205440	493398

Major Head- 4055-CAPITAL OUTLAY ON POLICE

	52-MACHINERY AND EQUIPMENTS	0	27300	27300
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	27300	27300
TOTAL FOR DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA		81034103	25918056	106952159

DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH
Major Head- 2055-POLICE

01-SALARIES	13313149	4098861	17412010
09-REPAIR AND MAINTENANCE OF STAFF CARS	3115520	1622350	4737870
10-POL OF OFFICE VEHICLES	8906512	1709759	10616271
11-DOMESTIC TRAVEL EXPENSES	234351	3650	238001
12-FOREIGN TRAVEL EXPENSES	128352	0	128352
13-OFFICE EXPENSES	1103572	67508	1171080
28-PROFESSIONAL SERVICES	993600	124200	1117800
32-CONTRIBUTIONS	160987	0	160987
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	264572	255205	519777
59-POL OF TRANSPORT VEHICLES	3253816	950239	4204055
91-MEDICAL REIMBURSEMENT	306219	49238	355457
92-TELEPHONE	14672	1527	16199
TOTAL FOR MH- 2055-POLICE	31795322	8882537	40677859

Major Head- 4055-CAPITAL OUTLAY ON POLICE

52-MACHINERY AND EQUIPMENTS	0	896095	896095
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	896095	896095

DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR Major Head- 2055-POLICE	TOTAL FOR DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH	31795322	9778632	41573954
	01-SALARIES	200599381	67064109	267663490
	02-WAGES	180385	60732	241117
	05-REWARDS	1200	0	1200
	09-REPAIR AND MAINTENANCE OF STAFF CARS	122548	19116	141664
	10-POL OF OFFICE VEHICLES	1999124	291287	2290411
	11-DOMESTIC TRAVEL EXPENSES	19942	9918	29860
	13-OFFICE EXPENSES	351066	93287	444353
	17-HOSPITALITY AND ENTERTAINMENT	1958	0	1958
	50-OTHER CHARGES	110298	0	110298
	91-MEDICAL REIMBURSEMENT	2813452	480079	3293531
	92-TELEPHONE	116981	16354	133335
	93-ELECTRICITY CHARGES	523273	84001	607274
	94-WATER CHARGES	498	0	498
	TOTAL FOR MH- 2055-POLICE	206840106	68118883	274958989
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	91-MEDICAL REIMBURSEMENT	155491	14829	170320
DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	155491	14829	170320
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR	206995597	68133712	275129309

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	01-SALARIES	192053715	63784036	255837751
		02-WAGES	374070	111482	485552
		05-REWARDS	1250	0	1250
		09-REPAIR AND MAINTENANCE OF STAFF CARS	216927	109460	326387
		10-POL OF OFFICE VEHICLES	1601250	431381	2032631
		11-DOMESTIC TRAVEL EXPENSES	39900	0	39900
		13-OFFICE EXPENSES	452962	203197	656159
		14-RENT, RATES AND TAXES	30437	0	30437
		17-HOSPITALITY AND ENTERTAINMENT	1998	0	1998
		91-MEDICAL REIMBURSEMENT	1699612	198657	1898269
		92-TELEPHONE	107644	21632	129276
		93-ELECTRICITY CHARGES	750820	4250	755070
		94-WATER CHARGES	3600	0	3600
			197334185	64864095	262198280
DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAU R JALANDHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	338830	61962	400792
			538830	61962	600792
Major Head- 2055-POLICE	TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR		197873015	64926057	262799072
		01-SALARIES	21350239	6869576	28219815
		10-POL OF OFFICE VEHICLES	75463	22098	97561
		13-OFFICE EXPENSES	7305	1300	8605
		91-MEDICAL REIMBURSEMENT	30578	0	30578
		92-TELEPHONE	4334	1606	5940

		93-ELECTRICITY CHARGES	51192	0	51192
	TOTAL FOR MH- 2055-POLICE		21519111	6894580	28413691
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAU JALANDHAR		21519111	6894580	28413691
DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR					
Major Head- 2055-POLICE					
		01-SALARIES	49256578	16672078	65928656
		02-WAGES	673056	217338	890394
		05-REWARDS	10000	0	10000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	99672	0	99672
		10-POL OF OFFICE VEHICLES	324214	0	324214
		13-OFFICE EXPENSES	172730	0	172730
		27-MINOR WORKS	199493	0	199493
		32-CONTRIBUTIONS	2089848	0	2089848
		50-OTHER CHARGES	176063	0	176063
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	79643	0	79643
		59-POL OF TRANSPORT VEHICLES	323260	0	323260
		91-MEDICAL REIMBURSEMENT	69100	0	69100
		92-TELEPHONE	15793	2615	18408
		93-ELECTRICITY CHARGES	1116915	398408	1515323
	TOTAL FOR MH- 2055-POLICE		54606365	17290439	71896804
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	35478	0	35478
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35478	0	35478
Major Head- 4055-CAPITAL OUTLAY ON POLICE					

DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		52-MACHINERY AND EQUIPMENTS	249530	0	249530
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		249530	0	249530
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR		54891373	17290439	72181812
Dept- PRINTING AND STATIONERY CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB DDO- ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		04-PENSIONARY CHARGES	2023400	0	2023400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2023400	0	2023400
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH		2023400	0	2023400
	TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE PUNJAB		39073992015	13041723206	52115715221
	TOTAL FOR DEPT- POLICE		39073992015	13041723206	52115715221
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	6628430	6491461	13119891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6628430	6491461	13119891

DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA Major Head- 2058-STATIONERY AND PRINTING		50-OTHER CHARGES	210000	0	210000
		91-MEDICAL REIMBURSEMENT	261634	91735	353369
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		471634	91735	563369
	TOTAL FOR DDO- ADMINISTRATOR-CUM- ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA		7100064	6583196	13683260
		01-SALARIES	23954673	7844011	31798684
		11-DOMESTIC TRAVEL EXPENSES	19350	9890	29240
		13-OFFICE EXPENSES	6779	31933	38712
		21-SUPPLIES AND MATERIALS	0	154104	154104
		27-MINOR WORKS	975	0	975
Major Head- 2235-SOCIAL SECURITY AND WELFARE		28-PROFESSIONAL SERVICES	1636685	22201	1658886
		91-MEDICAL REIMBURSEMENT	125003	9150	134153
		92-TELEPHONE	8098	3108	11206
		93-ELECTRICITY CHARGES	278270	55640	333910
		94-WATER CHARGES	196992	0	196992
	TOTAL FOR MH- 2058-STATIONERY AND PRINTING		26226825	8130037	34356862
		50-OTHER CHARGES	210000	0	210000
		91-MEDICAL REIMBURSEMENT	2424828	494924	2919752
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2634828	494924	3129752
	TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA		28861653	8624961	37486614

DDO- DEPUTY CONTROLLER (F&A)
PRINTING AND STATIONARY
DEPARTMENT, CHANDIGARH
CHANDIGARH
Major Head- 2058-STATIONERY AND
PRINTING

01-SALARIES	40491868	12419371	52911239
09-REPAIR AND MAINTENANCE OF STAFF CARS	5500	0	5500
10-POL OF OFFICE VEHICLES	22339	0	22339
13-OFFICE EXPENSES	360219	41806	402025
21-SUPPLIES AND MATERIALS	7673962	33207170	40881132
28-PROFESSIONAL SERVICES	1971703	360248	2331951
50-OTHER CHARGES	3001678	47714	3049392
59-POL OF TRANSPORT VEHICLES	21352	0	21352
91-MEDICAL REIMBURSEMENT	145983	54686	200669
92-TELEPHONE	22843	3673	26516
93-ELECTRICITY CHARGES	559492	87745	647237
94-WATER CHARGES	45111	6480	51591

TOTAL FOR MH- 2058-STATIONERY AND
PRINTING

54322050 46228893 100550943

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	1820607	168651	1989258
	1820607	168651	1989258

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

TOTAL FOR DDO- DEPUTY CONTROLLER
(F&A) PRINTING AND STATIONARY
DEPARTMENT, CHANDIGARH
CHANDIGARH

56142657 46397544 102540201

TOTAL FOR CCO- CONTROLLER, PRINTING
& STATIONERY PUNJAB

92104374 61605701 153710075

	TOTAL FOR DEPT- PRINTING AND STATIONERY	92104374	61605701	153710075
Dept- PROSECUTION AND LITIGATION				
CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH				
CHANDIGARH				
DDO- DISTRICT ATTORNEY BHATINDA				
BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	17774774	6053357	23828131
	02-WAGES	27458	4748	32206
	11-DOMESTIC TRAVEL EXPENSES	0	3200	3200
	13-OFFICE EXPENSES	24368	8276	32644
	91-MEDICAL REIMBURSEMENT	338616	49001	387617
	92-TELEPHONE	10756	1687	12443
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	18175972	6120269	24296241
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	22455	22455
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	22455	22455
	TOTAL FOR DDO- DISTRICT ATTORNEY BHATINDA BHATINDA	18175972	6142724	24318696
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	18403419	6271820	24675239
	02-WAGES	35037	18597	53634
	13-OFFICE EXPENSES	11750	0	11750
	91-MEDICAL REIMBURSEMENT	12440	0	12440

		92-TELEPHONE	4463	943	5406
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		18467109	6291360	24758469
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR		18467109	6291360	24758469
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	6700849	1947660	8648509
		02-WAGES	20130	4026	24156
		13-OFFICE EXPENSES	4890	0	4890
		92-TELEPHONE	5700	825	6525
		93-ELECTRICITY CHARGES	104443	25490	129933
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		6836012	1978001	8814013
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		92-TELEPHONE	1886	0	1886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1886	0	1886
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA		6837898	1978001	8815899
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN TARAN					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	665970	0	665970
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		665970	0	665970
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	253750	0	253750

DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT Major Head- 2014-ADMINISTRATION OF JUSTICE		50-OTHER CHARGES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		263750	0	263750
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN TARAN		929720	0	929720
		01-SALARIES	8944806	3825487	12770293
		02-WAGES	23862	3977	27839
		11-DOMESTIC TRAVEL EXPENSES	1810	0	1810
		13-OFFICE EXPENSES	10654	750	11404
		91-MEDICAL REIMBURSEMENT	55719	0	55719
		92-TELEPHONE	4227	702	4929
Major Head- 2235-SOCIAL SECURITY AND WELFARE		93-ELECTRICITY CHARGES	20300	0	20300
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		9061378	3830916	12892294
		91-MEDICAL REIMBURSEMENT	24530	0	24530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24530	0	24530
	TOTAL FOR DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT		9085908	3830916	12916824
		01-SALARIES	10170674	3496947	13667621
		02-WAGES	27604	8858	36462
		13-OFFICE EXPENSES	15154	500	15654

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	91-MEDICAL REIMBURSEMENT	18414	0	18414
		92-TELEPHONE	5675	943	6618
		93-ELECTRICITY CHARGES	136737	26078	162815
			10374258	3533326	13907584
DDO- DISTRICT ATTORNEY FEROZEPUR FEROZEPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB	91-MEDICAL REIMBURSEMENT	209564	0	209564
			209564	0	209564
			10583822	3533326	14117148
Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	01-SALARIES	9735453	3815601	13551054
		02-WAGES	16184	2724	18908
		13-OFFICE EXPENSES	15250	4050	19300
		91-MEDICAL REIMBURSEMENT	33882	34567	68449
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	92-TELEPHONE	6890	2651	9541
		93-ELECTRICITY CHARGES	331559	0	331559
			10139218	3859593	13998811
DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT ATTORNEY FEROZEPUR FEROZEPUR	91-MEDICAL REIMBURSEMENT	0	63121	63121
			0	63121	63121
			10139218	3922714	14061932

Major Head- 2014-ADMINISTRATION OF JUSTICE		01-SALARIES	12247128	3776440	16023568
		02-WAGES	7741	3196	10937
		13-OFFICE EXPENSES	2000	0	2000
		91-MEDICAL REIMBURSEMENT	41600	0	41600
		92-TELEPHONE	6054	1019	7073
		93-ELECTRICITY CHARGES	513772	0	513772
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE			12818295	3780655	16598950
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	30439	0	30439
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			30439	0	30439
TOTAL FOR DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR			12848734	3780655	16629389
DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE		01-SALARIES	8662837	2570416	11233253
		02-WAGES	17537	0	17537
		13-OFFICE EXPENSES	26100	0	26100
		17-HOSPITALITY AND ENTERTAINMENT	0	8195	8195
		92-TELEPHONE	5675	946	6621
		93-ELECTRICITY CHARGES	265326	0	265326
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE			8977475	2579557	11557032
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	55351	0	55351

DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	255351	0	255351
	TOTAL FOR DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR	9232826	2579557	11812383
	01-SALARIES	22320110	7720780	30040890
	02-WAGES	50913	10315	61228
	11-DOMESTIC TRAVEL EXPENSES	380	15203	15583
	13-OFFICE EXPENSES	9366	1192	10558
	92-TELEPHONE	12342	0	12342
	93-ELECTRICITY CHARGES	2890	0	2890
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	22396001	7747490	30143491
DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR	22396001	7747490	30143491
	01-SALARIES	8751186	2645236	11396422
	02-WAGES	20410	6766	27176
	13-OFFICE EXPENSES	5058	4550	9608
	91-MEDICAL REIMBURSEMENT	213067	0	213067
	92-TELEPHONE	4767	837	5604
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	8994488	2657389	11651877
	Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
	04-PENSIONARY CHARGES	1180395	67832	1248227

DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1180395	67832	1248227
	TOTAL FOR DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA	10174883	2725221	12900104
	01-SALARIES	29830808	10708025	40538833
	02-WAGES	64422	10737	75159
	13-OFFICE EXPENSES	81909	7100	89009
	91-MEDICAL REIMBURSEMENT	128130	0	128130
	92-TELEPHONE	6315	1049	7364
	93-ELECTRICITY CHARGES	244055	0	244055
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	30355639	10726911	41082550
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	238463	0	238463
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	238463	200000	438463
	TOTAL FOR DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA	30594102	10926911	41521013
DDO- DISTRICT ATTORNEY MANSA MANSA Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	5808635	2405959	8214594
	02-WAGES	20865	4087	24952
	13-OFFICE EXPENSES	12063	0	12063
	28-PROFESSIONAL SERVICES	3700	0	3700
	91-MEDICAL REIMBURSEMENT	164414	0	164414

		92-TELEPHONE	6316	1049	7365
		93-ELECTRICITY CHARGES	93770	41163	134933
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		6109763	2452258	8562021
	TOTAL FOR DDO- DISTRICT ATTORNEY MANSA MANSA		6109763	2452258	8562021
DDO- DISTRICT ATTORNEY MOGA MOGA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	9869621	3045482	12915103
		02-WAGES	19832	6766	26598
		13-OFFICE EXPENSES	10130	0	10130
		91-MEDICAL REIMBURSEMENT	16954	0	16954
		92-TELEPHONE	4235	715	4950
		93-ELECTRICITY CHARGES	63010	19040	82050
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		9983782	3072003	13055785
	TOTAL FOR DDO- DISTRICT ATTORNEY MOGA MOGA		9983782	3072003	13055785
DDO- DISTRICT ATTORNEY PATIALA					
PATIALA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	29373610	10896189	40269799
		02-WAGES	142909	24521	167430
		13-OFFICE EXPENSES	29072	4008	33080
		91-MEDICAL REIMBURSEMENT	305152	28000	333152
		92-TELEPHONE	9710	1613	11323
		93-ELECTRICITY CHARGES	138606	61394	200000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		29999059	11015725	41014784
	TOTAL FOR DDO- DISTRICT ATTORNEY PATIALA PATIALA		29999059	11015725	41014784

DDO- DISTRICT ATTORNEY ROPAR ROPAR
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	10850870	3985474	14836344
02-WAGES	38291	6287	44578
13-OFFICE EXPENSES	26918	0	26918
92-TELEPHONE	10753	1537	12290
93-ELECTRICITY CHARGES	39000	0	39000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	10965832	3993298	14959130

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	103976	0	103976
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103976	0	103976
TOTAL FOR DDO- DISTRICT ATTORNEY ROPAR ROPAR	11069808	3993298	15063106

DDO- DISTRICT ATTORNEY SANGRUR
SANGRUR
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	21611422	7017132	28628554
02-WAGES	56976	9290	66266
11-DOMESTIC TRAVEL EXPENSES	4765	0	4765
13-OFFICE EXPENSES	17140	9950	27090
91-MEDICAL REIMBURSEMENT	157028	0	157028
92-TELEPHONE	5097	808	5905
93-ELECTRICITY CHARGES	104448	37399	141847
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	21956876	7074579	29031455

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	244931	0	244931

DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	244931	0	244931
	TOTAL FOR DDO- DISTRICT ATTORNEY SANGRUR SANGRUR	22201807	7074579	29276386
	01-SALARIES	19403938	6207402	25611340
	02-WAGES	13908	10825	24733
DDO- DISTRICT ATTORNEY NAWANSHAHAR NAWANSHAHAR Major Head- 2014-ADMINISTRATION OF JUSTICE	13-OFFICE EXPENSES	20450	0	20450
	92-TELEPHONE	5545	945	6490
	93-ELECTRICITY CHARGES	76147	21970	98117
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	19519988	6241142	25761130
	TOTAL FOR DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI	19519988	6241142	25761130
DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR				
	01-SALARIES	5550760	2120310	7671070
	02-WAGES	20127	6967	27094
	13-OFFICE EXPENSES	6050	0	6050
	91-MEDICAL REIMBURSEMENT	0	63255	63255
DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR	92-TELEPHONE	5571	825	6396
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5582508	2191357	7773865
	TOTAL FOR DDO- DISTRICT ATTORNEY NAWANSHAHAR NAWANSHAHAR	5582508	2191357	7773865

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	8276538	2607285	10883823
02-WAGES	18000	6000	24000
91-MEDICAL REIMBURSEMENT	0	38543	38543
92-TELEPHONE	6693	1108	7801

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

8301231	2652936	10954167

TOTAL FOR DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR

8301231	2652936	10954167

DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	37981247	13801276	51782523
02-WAGES	73297	14667	87964
09-REPAIR AND MAINTENANCE OF STAFF CARS	39190	0	39190
10-POL OF OFFICE VEHICLES	48436	0	48436
11-DOMESTIC TRAVEL EXPENSES	34627	22969	57596
13-OFFICE EXPENSES	255942	73865	329807
14-RENT, RATES AND TAXES	1575000	262500	1837500
91-MEDICAL REIMBURSEMENT	136470	102084	238554
92-TELEPHONE	58081	10085	68166
93-ELECTRICITY CHARGES	121961	0	121961

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

40324251	14287446	54611697

TOTAL FOR DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH

40324251	14287446	54611697

Dept- PUBLIC INSTRUCTIONS (COLLEGES) CCO- DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY PUNJAB MOHALI DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH CHANDIGARH	312558390	106439619	418998009
	TOTAL FOR DEPT- PROSECUTION AND LITIGATION	312558390	106439619	418998009
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4279459	842646	5122105
	13-OFFICE EXPENSES	36000	0	36000
	31-GRANTS-IN-AID (SALARY)	492150114	108885514	601035628
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	23148000	0	23148000
	36-GRANTS-IN-AID (NON-SALARY)	879786660	558606	880345266
	91-MEDICAL REIMBURSEMENT	64520	0	64520
	93-ELECTRICITY CHARGES	49500	0	49500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1399514253	110286766	1509801019
	50-OTHER CHARGES	800000	0	800000
	91-MEDICAL REIMBURSEMENT	11463531	5250949	16714480
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12263531	5250949	17514480
	TOTAL FOR DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI	1411777784	115537715	1527315499

DDO- DEPUTY STATE PROJECT DIRECTOR
SARV SHIKSHA ABHIYAN AUTHORITY,
PUNJAB MOHALI
Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY)	2915939191	2142103090	5058042281
35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	816203000	0	816203000
36-GRANTS-IN-AID (NON-SALARY)	63067326	0	63067326

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3795209517	2142103090	5937312607

TOTAL FOR DDO- DEPUTY STATE PROJECT
DIRECTOR SARV SHIKSHA ABHIYAN
AUTHORITY, PUNJAB MOHALI

3795209517	2142103090	5937312607

TOTAL FOR CCO- DIRECTOR GENERAL
SCHOOL EDUCATION CUM MEMBER
SECRETARY PUNJAB MOHALI

5206987301	2257640805	7464628106

CCO- DIRECTOR PUBLIC INSTRUCTIONS
(C) PUNJAB, CHANDIGARH
DDO- ASSISTANT CONTROLLER (F&A)
PRINCIPAL GURU GOBIND SINGH
COLLEGE, FARIDKOT FARIDKOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	400000	0	400000
91-MEDICAL REIMBURSEMENT	34053	0	34053

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

434053	0	434053

Major Head- 4210-CAPITAL OUTLAY ON
MEDICAL AND PUBLIC HEALTH

52-MACHINERY AND EQUIPMENTS	164747910	13911915	178659825
53-MAJOR WORKS	56500642	0	56500642

TOTAL FOR MH- 4210-CAPITAL OUTLAY ON
MEDICAL AND PUBLIC HEALTH

221248552	13911915	235160467

DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT	221682605	13911915	235594520
	01-SALARIES	3734195	705520	4439715
	10-POL OF OFFICE VEHICLES	45869	25782	71651
	13-OFFICE EXPENSES	42679	0	42679
	23-COST OF RATION	118875	94875	213750
	50-OTHER CHARGES	14220	11250	25470
	92-TELEPHONE	9258	1564	10822
	93-ELECTRICITY CHARGES	33215	1630	34845
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3998311	840621	4838932
	TOTAL FOR DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR	3998311	840621	4838932
DDO- COMMANDING OFFICER 23 PUNJAB BN NCC ROPAR Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	53-MAJOR WORKS	2267866	4628816	6896682
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	2267866	4628816	6896682
	TOTAL FOR DDO- COMMANDING OFFICER 23 PUNJAB BN NCC ROPAR	2267866	4628816	6896682
	DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES			

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	01-SALARIES	3784248	1186364	4970612
		10-POL OF OFFICE VEHICLES	59363	0	59363
		11-DOMESTIC TRAVEL EXPENSES	29658	0	29658
		13-OFFICE EXPENSES	84738	0	84738
		23-COST OF RATION	93185	0	93185
		50-OTHER CHARGES	915338	316698	1232036
		92-TELEPHONE	457	0	457
			4966987	1503062	6470049
DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR	91-MEDICAL REIMBURSEMENT	66572	0	66572
			66572	0	66572
			5033559	1503062	6536621
DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR Major Head- 2204-SPORTS AND YOUTH SERVICES		01-SALARIES	2093195	676256	2769451
		10-POL OF OFFICE VEHICLES	68407	0	68407
		11-DOMESTIC TRAVEL EXPENSES	3878	0	3878
		13-OFFICE EXPENSES	83566	0	83566
		14-RENT, RATES AND TAXES	674475	0	674475
		17-HOSPITALITY AND ENTERTAINMENT	153125	0	153125
		23-COST OF RATION	51000	0	51000
		30-OTHER CONTRACTUAL SERVICES	92157	395582	487739
		50-OTHER CHARGES	6120	0	6120
		92-TELEPHONE	6682	0	6682
		93-ELECTRICITY CHARGES	125634	0	125634

DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3358239	1071838	4430077
	TOTAL FOR DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR	3358239	1071838	4430077
	01-SALARIES	4260190	1406320	5666510
	10-POL OF OFFICE VEHICLES	99860	3498	103358
	11-DOMESTIC TRAVEL EXPENSES	7450	0	7450
	13-OFFICE EXPENSES	12595	23257	35852
	14-RENT, RATES AND TAXES	288359	0	288359
	23-COST OF RATION	81600	0	81600
Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	9657	0	9657
	91-MEDICAL REIMBURSEMENT	46135	0	46135
	92-TELEPHONE	7426	1297	8723
	93-ELECTRICITY CHARGES	26490	0	26490
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4839762	1434372	6274134
	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR	5039762	1434372	6474134

		01-SALARIES	12384455	19252487	31636942
		09-REPAIR AND MAINTENANCE OF STAFF CARS	20933	0	20933
		10-POL OF OFFICE VEHICLES	91752	0	91752
		13-OFFICE EXPENSES	151305	118252	269557
		14-RENT, RATES AND TAXES	3344821	0	3344821
		31-GRANTS-IN-AID (SALARY)	3471912707	1107518436	4579431143
		35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	50000000	0	50000000
		36-GRANTS-IN-AID (NON-SALARY)	5000000	0	5000000
		50-OTHER CHARGES	50000000	0	50000000
		92-TELEPHONE	115419	2846	118265
		93-ELECTRICITY CHARGES	425666	0	425666
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2202-GENERAL EDUCATION		3593447058	1126892021	4720339079
		53-MAJOR WORKS	338468	0	338468
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		338468	0	338468
DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI		3593785526	1126892021	4720677547
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	30841256	10699833	41541089
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	187475	0	187475
		93-ELECTRICITY CHARGES	129320	0	129320
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31167051	10699833	41866884

DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO- EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA	31167051	10699833	41866884
DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12138973	4702558	16841531
	13-OFFICE EXPENSES	2950	0	2950
	28-PROFESSIONAL SERVICES	200250	0	200250
	91-MEDICAL REIMBURSEMENT	66225	0	66225
	92-TELEPHONE	4541	0	4541
	93-ELECTRICITY CHARGES	377976	168646	546622
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12790915	4871204	17662119
	TOTAL FOR DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI	12790915	4871204	17662119
	01-SALARIES	4354941	2094080	6449021
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	38540	11610	50150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4399481	2105690	6505171
	TOTAL FOR DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA	4399481	2105690	6505171

DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1672734	324202	1996936
		92-TELEPHONE	4125	824	4949
		93-ELECTRICITY CHARGES	31020	11120	42140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1707879	336146	2044025
	TOTAL FOR DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA		1707879	336146	2044025
DDO- PRINCIPAL BHAI ASSA SINGH(G) COLLEGE, GONIANA MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	118300	0	118300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		118300	0	118300
	TOTAL FOR DDO- PRINCIPAL BHAI ASSA SINGH(G) COLLEGE, GONIANA MANDI BHATINDA		118300	0	118300
DDO- PRINCIPAL G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	934185	565171	1499356
	TOTAL FOR MH- 2202-GENERAL EDUCATION		934185	565171	1499356
	TOTAL FOR DDO- PRINCIPAL G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA LUDHIANA		934185	565171	1499356
DDO- PRINCIPAL G.N.GOVERNMENT COLLEGE, GURU TEG BAHADUR GARH FARIDKOT Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVENMENT COLLEGE, FAZILKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	355298	0	355298
	TOTAL FOR DDO- PRINCIPAL G.N.GOVERNMENT COLLEGE, GURU TEG BAHADUR GARH FARIDKOT		355298	0	355298
			355298	0	355298
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	4517692	910541	5428233
		13-OFFICE EXPENSES	3000	3000	6000
		16-PUBLICATIONS	5000	0	5000
		21-SUPPLIES AND MATERIALS	5000	0	5000
		28-PROFESSIONAL SERVICES	120000	0	120000
		91-MEDICAL REIMBURSEMENT	36588	0	36588
		92-TELEPHONE	5000	0	5000
		93-ELECTRICITY CHARGES	284020	0	284020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4976300	913541	5889841
		91-MEDICAL REIMBURSEMENT	74958	0	74958
DDO- PRINCIPAL GOVERNMENT COLLEGE ,POJEWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74958	0	74958
	TOTAL FOR DDO- PRINCIPAL GOVENMENT COLLEGE, FAZILKA FEROZEPUR		5051258	913541	5964799
		01-SALARIES	15852732	7562488	23415220
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	31910	0	31910

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15893642	7562488	23456130
	91-MEDICAL REIMBURSEMENT	0	305803	305803
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	305803	305803
DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERMENT COLLEGE ,POJEWAL HOSHIARPUR	15893642	7868291	23761933
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	17772014	5863166	23635180
	13-OFFICE EXPENSES	10500	0	10500
	28-PROFESSIONAL SERVICES	120000	0	120000
	92-TELEPHONE	1404	716	2120
	93-ELECTRICITY CHARGES	243870	0	243870
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18147788	5863882	24011670
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	30458	0	30458
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30458	0	30458
DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR	18178246	5863882	24042128
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	19012448	7320892	26333340

		13-OFFICE EXPENSES	3000	3000	6000
		28-PROFESSIONAL SERVICES	212000	0	212000
		91-MEDICAL REIMBURSEMENT	52232	30961	83193
		92-TELEPHONE	4359	0	4359
		93-ELECTRICITY CHARGES	96200	0	96200
		94-WATER CHARGES	154608	115956	270564
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19534847	7470809	27005656
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1480557	36660	1517217
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1480557	36660	1517217
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT		21015404	7507469	28522873
DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE PAKHI KALAN					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1820947	0	1820947
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1820947	0	1820947
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE PAKHI KALAN		1820947	0	1820947
DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11699105	3028562	14727667
		13-OFFICE EXPENSES	7520	0	7520
		91-MEDICAL REIMBURSEMENT	16741	0	16741
		92-TELEPHONE	5972	1049	7021

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	40590	0	40590
			11769928	3029611	14799539
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	154380	325272	479652
			154380	325272	479652
DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA		11924308	3354883	15279191
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	37160153	11604686	48764839
		16-PUBLICATIONS	4984	0	4984
		28-PROFESSIONAL SERVICES	246000	199000	445000
		91-MEDICAL REIMBURSEMENT	31576	0	31576
		92-TELEPHONE	1177	601	1778
		93-ELECTRICITY CHARGES	348059	107000	455059
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		37791949	11911287	49703236
		91-MEDICAL REIMBURSEMENT	172032	0	172032
			172032	0	172032
DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA		37963981	11911287	49875268

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	41917639	13917173	55834812
		91-MEDICAL REIMBURSEMENT	65526	0	65526
	TOTAL FOR MH- 2202-GENERAL EDUCATION		41983165	13917173	55900338
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	24300	0	24300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24300	0	24300
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB		42007465	13917173	55924638
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	39666650	12744944	52411594
		13-OFFICE EXPENSES	5000	0	5000
		28-PROFESSIONAL SERVICES	464626	336438	801064
		91-MEDICAL REIMBURSEMENT	1335656	0	1335656
		93-ELECTRICITY CHARGES	164250	147140	311390
	TOTAL FOR MH- 2202-GENERAL EDUCATION		41636182	13228522	54864704
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	229438	65362	294800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229438	65362	294800
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR		41865620	13293884	55159504

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	36665525	11693374	48358899
13-OFFICE EXPENSES	7952	0	7952
21-SUPPLIES AND MATERIALS	3000	0	3000
28-PROFESSIONAL SERVICES	120000	60000	180000
91-MEDICAL REIMBURSEMENT	197474	0	197474
92-TELEPHONE	1121	481	1602
93-ELECTRICITY CHARGES	349950	48530	398480

TOTAL FOR MH- 2202-GENERAL
EDUCATION

37345022 11802385 49147407

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT COLLEGE (WOMEN), LDH
LUDHIANA

37345022 11802385 49147407

DDO- PRINCIPAL GOVERNMENT COLLEGE
FOR GIRLS PATIALA

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

04-PENSIONARY CHARGES	6539962	2053874	8593836

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

6539962 2053874 8593836

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	182465	286468	468933

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

182465 286468 468933

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT COLLEGE FOR GIRLS
PATIALA

6722427 2340342 9062769

DDO- PRINCIPAL GOVERNMENT COLLEGE
GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	200000	0	200000

DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR	200000	0	200000
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8125600	55960	8181560
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8125600	55960	8181560
	01-SALARIES	26482497	8673424	35155921
	28-PROFESSIONAL SERVICES	582611	0	582611
	91-MEDICAL REIMBURSEMENT	131556	0	131556
	92-TELEPHONE	2761	1466	4227
	93-ELECTRICITY CHARGES	500000	0	500000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	27699425	8674890	36374315
	91-MEDICAL REIMBURSEMENT	180485	0	180485
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180485	0	180485
DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR	36005510	8730850	44736360
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	33769	0	33769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33769	0	33769

DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA	33769	0	33769
	01-SALARIES	6251166	1338710	7589876
	13-OFFICE EXPENSES	5000	5000	10000
	92-TELEPHONE	10649	0	10649
	93-ELECTRICITY CHARGES	133060	0	133060
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	6399875	1343710	7743585
	91-MEDICAL REIMBURSEMENT	72634	14160	86794
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72634	14160	86794
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT	6472509	1357870	7830379
DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8954595	3036594	11991189
	11-DOMESTIC TRAVEL EXPENSES	1410	600	2010
	13-OFFICE EXPENSES	9824	0	9824
	92-TELEPHONE	12000	0	12000
	93-ELECTRICITY CHARGES	95070	13760	108830
Major Head- 2235-SOCIAL SECURITY AND WELFARE	94-WATER CHARGES	6840	0	6840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9079739	3050954	12130693
	91-MEDICAL REIMBURSEMENT	0	50087	50087

DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	50087	50087
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR	9079739	3101041	12180780
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7754398	2891674	10646072
	13-OFFICE EXPENSES	2960	0	2960
	16-PUBLICATIONS	4974	0	4974
	21-SUPPLIES AND MATERIALS	5000	0	5000
	92-TELEPHONE	5000	0	5000
	93-ELECTRICITY CHARGES	75000	0	75000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7847332	2891674	10739006
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA	7847332	2891674	10739006
	01-SALARIES	19523842	5962598	25486440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19523842	5962598	25486440
DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA	19523842	5962598	25486440
	01-SALARIES	3338942	986852	4325794
	13-OFFICE EXPENSES	3290	0	3290
	28-PROFESSIONAL SERVICES	449627	0	449627
	91-MEDICAL REIMBURSEMENT	63911	0	63911

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	56870	0	56870
			3912640	986852	4899492
DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	10750	0	10750
			10750	0	10750
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA		3923390	986852	4910242
DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	19554578	6626856	26181434
		13-OFFICE EXPENSES	5600	0	5600
		91-MEDICAL REIMBURSEMENT	68300	0	68300
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA	93-ELECTRICITY CHARGES	210550	61670	272220
			19839028	6688526	26527554
			19839028	6688526	26527554
DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	5270004	2416993	7686997
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	48426	0	48426
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	152370	0	152370
			5476800	2416993	7893793

DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA	5476800	2416993	7893793
	01-SALARIES	14923892	4181932	19105824
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	48085	0	48085
	93-ELECTRICITY CHARGES	256868	0	256868
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15234845	4181932	19416777
	91-MEDICAL REIMBURSEMENT	114916	0	114916
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114916	0	114916
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR	15349761	4181932	19531693
	DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	16328205	5248960	21577165
	28-PROFESSIONAL SERVICES	32625	0	32625
	91-MEDICAL REIMBURSEMENT	6470	0	6470
	93-ELECTRICITY CHARGES	375630	77410	453040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16742930	5326370	22069300
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	112688	0	112688

DDO- PRINCIPAL GOVERNMENT COLLEGE, SIDHSAR LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	112688	0	112688
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR	16855618	5326370	22181988
DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	31081	95444	126525
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31081	95444	126525
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, SIDHSAR LUDHIANA	31081	95444	126525
	01-SALARIES	9776894	3575306	13352200
	13-OFFICE EXPENSES	6000	0	6000
DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	2660	0	2660
	28-PROFESSIONAL SERVICES	60000	0	60000
	91-MEDICAL REIMBURSEMENT	266417	0	266417
	93-ELECTRICITY CHARGES	175490	0	175490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10287461	3575306	13862767
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR	10287461	3575306	13862767
	01-SALARIES	3393225	1363560	4756785
	13-OFFICE EXPENSES	3000	3000	6000

		16-PUBLICATIONS	5000	0	5000
		91-MEDICAL REIMBURSEMENT	15525	0	15525
		93-ELECTRICITY CHARGES	28300	55000	83300
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		3445050	1421560	4866610
		91-MEDICAL REIMBURSEMENT	28885	0	28885
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28885	0	28885
DDO- PRINCIPAL GOVERNMENT COLLEGE,TANDA URMAR HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR		3473935	1421560	4895495
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	16622401	5512395	22134796
		28-PROFESSIONAL SERVICES	180000	0	180000
		93-ELECTRICITY CHARGES	83610	0	83610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16886011	5512395	22398406
DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE,TANDA URMAR HOSHIARPUR		16886011	5512395	22398406
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	16499767	5188542	21688309
		28-PROFESSIONAL SERVICES	60000	0	60000
		91-MEDICAL REIMBURSEMENT	39710	0	39710
		93-ELECTRICITY CHARGES	764371	0	764371
		94-WATER CHARGES	5796	0	5796

DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17369644	5188542	22558186
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA	17369644	5188542	22558186
	01-SALARIES	15763123	6749178	22512301
	13-OFFICE EXPENSES	3198	0	3198
	28-PROFESSIONAL SERVICES	180000	0	180000
DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	45100	0	45100
	93-ELECTRICITY CHARGES	300000	0	300000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16291421	6749178	23040599
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA	16291421	6749178	23040599
	01-SALARIES	8473050	3295420	11768470
DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR	13-OFFICE EXPENSES	6000	0	6000
	16-PUBLICATIONS	3000	0	3000
	93-ELECTRICITY CHARGES	100000	100000	200000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8582050	3395420	11977470
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA	8582050	3395420	11977470

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7893569	2739232	10632801
		13-OFFICE EXPENSES	0	6000	6000
		28-PROFESSIONAL SERVICES	25312	46875	72187
		91-MEDICAL REIMBURSEMENT	73739	35460	109199
		93-ELECTRICITY CHARGES	187190	0	187190
TOTAL FOR MH- 2202-GENERAL EDUCATION			8179810	2827567	11007377
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	178135	0	178135
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			178135	0	178135
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR			8357945	2827567	11185512
DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	18784054	6401623	25185677
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	80205	0	80205
		93-ELECTRICITY CHARGES	69240	0	69240
TOTAL FOR MH- 2202-GENERAL EDUCATION			18939499	6401623	25341122
TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI			18939499	6401623	25341122
DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	9313335	0	9313335

Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9313335	0	9313335
	01-SALARIES	42644709	14449690	57094399
	13-OFFICE EXPENSES	4000	0	4000
	28-PROFESSIONAL SERVICES	757501	18000	775501
	91-MEDICAL REIMBURSEMENT	2345864	0	2345864
	93-ELECTRICITY CHARGES	360980	0	360980
	94-WATER CHARGES	99456	20633	120089
DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	46212510	14488323	60700833
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI	55525845	14488323	70014168
DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4264603	1220894	5485497
	28-PROFESSIONAL SERVICES	30000	0	30000
	93-ELECTRICITY CHARGES	82290	0	82290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4376893	1220894	5597787
DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA	4376893	1220894	5597787
	01-SALARIES	11348101	3703641	15051742
	13-OFFICE EXPENSES	7941	2000	9941
	92-TELEPHONE	12990	0	12990
	93-ELECTRICITY CHARGES	295022	30770	325792

DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11664054	3736411	15400465
	TOTAL FOR DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA	11664054	3736411	15400465
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	36973433	11670700	48644133
	13-OFFICE EXPENSES	5994	0	5994
DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR Major Head- 2202-GENERAL EDUCATION	28-PROFESSIONAL SERVICES	510000	0	510000
	91-MEDICAL REIMBURSEMENT	180200	0	180200
	93-ELECTRICITY CHARGES	601800	186450	788250
	94-WATER CHARGES	180756	0	180756
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38452183	11857150	50309333
	50-OTHER CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	165274	502277	667551
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	265274	502277	767551
	TOTAL FOR DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA	38717457	12359427	51076884
	01-SALARIES	7190223	2658876	9849099
	13-OFFICE EXPENSES	5992	0	5992
	28-PROFESSIONAL SERVICES	114675	145912	260587
	91-MEDICAL REIMBURSEMENT	8740	0	8740
	93-ELECTRICITY CHARGES	251993	0	251993

TOTAL FOR MH- 2202-GENERAL EDUCATION		7571623	2804788	10376411
	TOTAL FOR DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR	7571623	2804788	10376411
DDO- PRINCIPAL GURU NANAK COLLEGE, KINIAN WALI DABWALI FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1044798	0	1044798
TOTAL FOR MH- 2202-GENERAL EDUCATION		1044798	0	1044798
TOTAL FOR DDO- PRINCIPAL GURU NANAK COLLEGE, KINIAN WALI DABWALI FARIDKOT		1044798	0	1044798
DDO- PRINCIPAL GURU NANAK COLLEGE,FZR CANTT FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	196740	32901	229641
TOTAL FOR MH- 2202-GENERAL EDUCATION		196740	32901	229641
TOTAL FOR DDO- PRINCIPAL GURU NANAK COLLEGE,FZR CANTT FEROZEPUR		196740	32901	229641
DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3740257	1006827	4747084
	13-OFFICE EXPENSES	6000	0	6000
	16-PUBLICATIONS	5000	0	5000
	21-SUPPLIES AND MATERIALS	7500	0	7500
	91-MEDICAL REIMBURSEMENT	10041	0	10041
TOTAL FOR MH- 2202-GENERAL EDUCATION		3768798	1006827	4775625

DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA	3768798	1006827	4775625
	01-SALARIES	3273622	1615942	4889564
	13-OFFICE EXPENSES	5900	0	5900
	21-SUPPLIES AND MATERIALS	0	5000	5000
	93-ELECTRICITY CHARGES	75860	23800	99660
DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3355382	1644742	5000124
	TOTAL FOR DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB	3355382	1644742	5000124
	01-SALARIES	11604623	4047832	15652455
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	41670	0	41670
DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2202-GENERAL EDUCATION	11653293	4047832	15701125
	TOTAL FOR DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA	11653293	4047832	15701125
	04-PENSIONARY CHARGES	1990896	0	1990896
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1990896	0	1990896
	Major Head- 2202-GENERAL EDUCATION			

DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA	01-SALARIES	12575581	4171747	16747328
		28-PROFESSIONAL SERVICES	460124	0	460124
		93-ELECTRICITY CHARGES	133740	0	133740
			13169445	4171747	17341192
			15160341	4171747	19332088
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	5390834	1133368	6524202
		13-OFFICE EXPENSES	3000	0	3000
		28-PROFESSIONAL SERVICES	77850	0	77850
		93-ELECTRICITY CHARGES	77554	0	77554
			5549238	1133368	6682606
DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR	91-MEDICAL REIMBURSEMENT	30919	0	30919
			30919	0	30919
			5580157	1133368	6713525
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	4786155	3647228	8433383
		13-OFFICE EXPENSES	3000	3000	6000
		91-MEDICAL REIMBURSEMENT	19874	0	19874
		93-ELECTRICITY CHARGES	368670	77320	445990
			5177699	3727548	8905247

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	154405	0	154405
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		154405	0	154405
TOTAL FOR DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA		5332104	3727548	9059652

DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	7578824	1814472	9393296
	28-PROFESSIONAL SERVICES	90750	83626	174376
TOTAL FOR MH- 2202-GENERAL EDUCATION		7669574	1898098	9567672
TOTAL FOR DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT		7669574	1898098	9567672

DDO- PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR GOVT COLLEGE, MEHAIN, ANANDPUR SAHIB, ROPAR ANANDPUR SAHIB

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

	53-MAJOR WORKS	21605934	0	21605934
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		21605934	0	21605934
TOTAL FOR DDO- PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR GOVT COLLEGE, MEHAIN, ANANDPUR SAHIB, ROPAR ANANDPUR SAHIB		21605934	0	21605934

DDO- PRINCIPAL, SANT BABA SEWA
SINGH MEMORIAL GOVERNMENT
COLLEGE(GIRLS) SANT BABA SEWA SINGH
MEMORIAL GOVT COLLEGE(GIRLS), GURU
KA KHUH (MUNNE), ROPAR ROOPNAGAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5874372	1551514	7425886
93-ELECTRICITY CHARGES	103106	19856	122962
TOTAL FOR MH- 2202-GENERAL EDUCATION	5977478	1571370	7548848

TOTAL FOR DDO- PRINCIPAL, SANT BABA
SEWA SINGH MEMORIAL GOVERNMENT
COLLEGE(GIRLS) SANT BABA SEWA SINGH
MEMORIAL GOVT COLLEGE(GIRLS), GURU
KA KHUH (MUNNE), ROPAR ROOPNAGAR

5977478	1571370	7548848

DDO- SUPERINTENDENT PUNJAB
EDUCATIONAL TRIBUNAL, SAS NAGAR
SAS NAGAR, PUNJAB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2471568	411928	2883496
09-REPAIR AND MAINTENANCE OF STAFF CARS	12375	0	12375
10-POL OF OFFICE VEHICLES	53857	10081	63938
13-OFFICE EXPENSES	24052	0	24052
28-PROFESSIONAL SERVICES	781242	186876	968118
92-TELEPHONE	12500	5000	17500

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3355594	613885	3969479

TOTAL FOR DDO- SUPERINTENDENT
PUNJAB EDUCATIONAL TRIBUNAL, SAS
NAGAR SAS NAGAR, PUNJAB

3355594	613885	3969479

CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB DDO- AGRICULTURE CONSULTANT PUNJAB EDUCATION DEPARTMENT MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH		4569809707	1378903728	5948713435
	01-SALARIES		679128	0	679128
	TOTAL FOR MH- 2202-GENERAL EDUCATION		679128	0	679128
	TOTAL FOR DDO- AGRICULTURE CONSULTANT PUNJAB EDUCATION DEPARTMENT MOHALI		679128	0	679128
DDO- B.P.E.O KALANOUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT		939705	99524	1039229
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		939705	99524	1039229
	TOTAL FOR DDO- B.P.E.O KALANOUR GURDASPUR		939705	99524	1039229
DDO- B.P.E.O. NATHANA BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES		398427913	136537124	534965037
	02-WAGES		92910	30970	123880
	13-OFFICE EXPENSES		273500	0	273500
	25-CLOTHING AND TENTAGE		3845700	139800	3985500
	91-MEDICAL REIMBURSEMENT		1085665	67984	1153649
	93-ELECTRICITY CHARGES		493636	0	493636
	TOTAL FOR MH- 2202-GENERAL EDUCATION		404219324	136775878	540995202

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	567258	0	567258
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		567258	0	567258
TOTAL FOR DDO- B.P.E.O. NATHANA BHATINDA		404786582	136775878	541562460

DDO- B.P.E.O. SHERPUR SANGRUR
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	224480392	122191626	346672018
	02-WAGES	246397	180308	426705
	13-OFFICE EXPENSES	132729	46750	179479
	31-GRANTS-IN-AID (SALARY)	0	6330164	6330164
	91-MEDICAL REIMBURSEMENT	1745559	210755	1956314
	93-ELECTRICITY CHARGES	235065	157090	392155
TOTAL FOR MH- 2202-GENERAL EDUCATION		226840142	129116693	355956835
TOTAL FOR DDO- B.P.E.O. SHERPUR SANGRUR		226840142	129116693	355956835

DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	96728410	33207120	129935530
	13-OFFICE EXPENSES	135500	0	135500
	91-MEDICAL REIMBURSEMENT	417151	0	417151
	93-ELECTRICITY CHARGES	302610	0	302610
TOTAL FOR MH- 2202-GENERAL EDUCATION		97583671	33207120	130790791
TOTAL FOR DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA		97583671	33207120	130790791

DDO- B.P.E.O. B.P.E.O., BATALA -II GURDASPUR
Major Head- 2202-GENERAL EDUCATION

		01-SALARIES	114212482	39128882	153341364
		02-WAGES	231924	0	231924
		91-MEDICAL REIMBURSEMENT	21822	0	21822
		93-ELECTRICITY CHARGES	295000	0	295000
		TOTAL FOR MH- 2202-GENERAL EDUCATION	114761228	39128882	153890110
DDO- B.P.E.O. B.P.E.O., DHARKALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- B.P.E.O. B.P.E.O., BATALA -II GURDASPUR		114761228	39128882	153890110
		01-SALARIES	164644	0	164644
		TOTAL FOR MH- 2202-GENERAL EDUCATION	164644	0	164644
		TOTAL FOR DDO- B.P.E.O. B.P.E.O., DHARKALAN GURDASPUR	164644	0	164644
DDO- B.P.E.O. B.P.E.O., SRI HARGOBINDPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	56024045	18948154	74972199
		02-WAGES	220779	41814	262593
		91-MEDICAL REIMBURSEMENT	155465	76375	231840
		93-ELECTRICITY CHARGES	163223	0	163223
		TOTAL FOR MH- 2202-GENERAL EDUCATION	56563512	19066343	75629855
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., SRI HARGOBINDPUR GURDASPUR		56563512	19066343	75629855
DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	50300973	16620596	66921569
		02-WAGES	312178	0	312178
		91-MEDICAL REIMBURSEMENT	78914	0	78914

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	50692065	16620596	67312661
	91-MEDICAL REIMBURSEMENT	141206	106492	247698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	141206	106492	247698
DDO- B.P.E.O. TALWANDI-SABO BHATINDA	TOTAL FOR DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR	50833271	16727088	67560359
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	120735501	41399222	162134723
	02-WAGES	32514	10838	43352
	13-OFFICE EXPENSES	135500	0	135500
	25-CLOTHING AND TENTAGE	1501200	0	1501200
	91-MEDICAL REIMBURSEMENT	428729	209875	638604
	93-ELECTRICITY CHARGES	260920	0	260920
	TOTAL FOR MH- 2202-GENERAL EDUCATION	123094364	41619935	164714299
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	733313	0	733313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	733313	0	733313
	TOTAL FOR DDO- B.P.E.O. TALWANDI-SABO BHATINDA	123827677	41619935	165447612
DDO- BLOCK PRIMARY EDU.OFFICER BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1 GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	250782	0	250782
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		250782	0	250782
	TOTAL FOR DDO- BLOCK PRIMARY EDU.OFFICER BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1 GURDASPUR		250782	0	250782
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	637925565	206384176	844309741
		02-WAGES	30746	279850	310596
		30-OTHER CONTRACTUAL SERVICES	1543935	414000	1957935
		91-MEDICAL REIMBURSEMENT	606397	256749	863146
		93-ELECTRICITY CHARGES	1085396	0	1085396
	TOTAL FOR MH- 2202-GENERAL EDUCATION		641192039	207334775	848526814
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	659184	0	659184
		28-PROFESSIONAL SERVICES	84000	0	84000
		91-MEDICAL REIMBURSEMENT	31049	0	31049
DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		774233	0	774233
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR		641966272	207334775	849301047
		01-SALARIES	104444486	34745500	139189986
		91-MEDICAL REIMBURSEMENT	74534	0	74534

		93-ELECTRICITY CHARGES	181043	0	181043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		104700063	34745500	139445563
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		09-REPAIR AND MAINTENANCE OF STAFF CARS	16659	0	16659
		10-POL OF OFFICE VEHICLES	8246	0	8246
		91-MEDICAL REIMBURSEMENT	414553	0	414553
		92-TELEPHONE	2299	0	2299
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		441757	0	441757
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR		105141820	34745500	139887320
DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	153310392	52181364	205491756
		02-WAGES	97278	0	97278
		13-OFFICE EXPENSES	7347	7347	14694
		91-MEDICAL REIMBURSEMENT	435056	182743	617799
		93-ELECTRICITY CHARGES	257837	0	257837
	TOTAL FOR MH- 2202-GENERAL EDUCATION		154107910	52371454	206479364
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	278755	0	278755
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		478755	0	478755

DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROZEPUR	154586665	52371454	206958119
	01-SALARIES	12838002	4329515	17167517
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	32000	0	32000
	91-MEDICAL REIMBURSEMENT	0	5777	5777
DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	6000	0	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12880922	4335292	17216214
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR	12880922	4335292	17216214
	01-SALARIES	105469464	34585179	140054643
	02-WAGES	17916	0	17916
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	500	350000	350500
	91-MEDICAL REIMBURSEMENT	57712	0	57712
	93-ELECTRICITY CHARGES	197580	0	197580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	105743172	34935179	140678351
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI	105743172	34935179	140678351
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8590570	0	8590570

	TOTAL FOR MH- 2202-GENERAL EDUCATION	8590570	0	8590570
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA	8590570	0	8590570
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	294374	0	294374
	91-MEDICAL REIMBURSEMENT	85104	0	85104
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	379478	0	379478
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA	379478	0	379478
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	69694034	23093253	92787287
	30-OTHER CONTRACTUAL SERVICES	168000	0	168000
	91-MEDICAL REIMBURSEMENT	71482	0	71482
	93-ELECTRICITY CHARGES	170616	0	170616
	TOTAL FOR MH- 2202-GENERAL EDUCATION	70104132	23093253	93197385
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	930112	0	930112
	91-MEDICAL REIMBURSEMENT	486665	0	486665
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1416777	0	1416777

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR	71520909	23093253	94614162
	01-SALARIES	83393168	28298777	111691945
	02-WAGES	123141	183308	306449
	13-OFFICE EXPENSES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	296915	0	296915
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	113249	0	113249
	TOTAL FOR MH- 2202-GENERAL EDUCATION	84126473	28482085	112608558
	01-SALARIES	215816	0	215816
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2100	0	2100
	28-PROFESSIONAL SERVICES	58000	0	58000
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	331603	0	331603
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	807519	0	807519
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR	84933992	28482085	113416077

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	36138	0	36138
91-MEDICAL REIMBURSEMENT	104700	0	104700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	140838	0	140838
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR	140838	0	140838

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	80090262	26893534	106983796
02-WAGES	147867	40994	188861
13-OFFICE EXPENSES	100000	0	100000
93-ELECTRICITY CHARGES	114249	0	114249
TOTAL FOR MH- 2202-GENERAL EDUCATION	80452378	26934528	107386906

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	41747	0	41747
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41747	0	41747
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR	80494125	26934528	107428653

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR
Major Head- 2202-GENERAL EDUCATION

		01-SALARIES	96248459	31428976	127677435
		02-WAGES	136114	47146	183260
		13-OFFICE EXPENSES	49892	0	49892
		91-MEDICAL REIMBURSEMENT	374587	0	374587
		93-ELECTRICITY CHARGES	241926	0	241926
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		97050978	31476122	128527100
		01-SALARIES	17282	0	17282
		91-MEDICAL REIMBURSEMENT	185389	0	185389
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		202671	0	202671
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR		97253649	31476122	128729771
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	95590562	32630909	128221471
		02-WAGES	75005	30002	105007
		13-OFFICE EXPENSES	29500	0	29500
		91-MEDICAL REIMBURSEMENT	147375	0	147375
		93-ELECTRICITY CHARGES	101861	1568	103429
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		95944303	32662479	128606782
		91-MEDICAL REIMBURSEMENT	179807	0	179807
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		179807	0	179807

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR	96124110	32662479	128786589
	01-SALARIES	51600	0	51600
	28-PROFESSIONAL SERVICES	56778	0	56778
	91-MEDICAL REIMBURSEMENT	34094	0	34094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142472	0	142472
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR	142472	0	142472
	01-SALARIES	94602962	32474918	127077880
	02-WAGES	17144	12858	30002
	13-OFFICE EXPENSES	22442	0	22442
	91-MEDICAL REIMBURSEMENT	405108	0	405108
	93-ELECTRICITY CHARGES	354527	0	354527
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	95402183	32487776	127889959
	01-SALARIES	107788	0	107788
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	369805	0	369805

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	677593	0	677593
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR	96079776	32487776	128567552
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	87861052	29669806	117530858
	02-WAGES	321450	53575	375025
	13-OFFICE EXPENSES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	343968	0	343968
	93-ELECTRICITY CHARGES	53790	53790	107580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	88680260	29777171	118457431
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	30795	0	30795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30795	0	30795
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR	88711055	29777171	118488226
	01-SALARIES	59576721	19327174	78903895
	02-WAGES	3434	37774	41208
	30-OTHER CONTRACTUAL SERVICES	162000	0	162000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	172976	0	172976
			59915131	19364948	79280079
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	431615	0	431615
			431615	0	431615
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR		60346746	19364948	79711694
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	57454508	18968393	76422901
		02-WAGES	6868	72114	78982
		30-OTHER CONTRACTUAL SERVICES	168000	0	168000
		93-ELECTRICITY CHARGES	314540	0	314540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		57943916	19040507	76984423
		50-OTHER CHARGES	225000	0	225000
			225000	0	225000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR		58168916	19040507	77209423

DDO- BLOCK PRIMARY EDUCATION
OFFICER BLOCK PRIMARY EDUCATION
OFFICER, SANGRUR SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	119836567	41007440	160844007
02-WAGES	137165	55718	192883
13-OFFICE EXPENSES	105000	0	105000
91-MEDICAL REIMBURSEMENT	586352	0	586352
93-ELECTRICITY CHARGES	113249	0	113249
TOTAL FOR MH- 2202-GENERAL EDUCATION	120778333	41063158	161841491

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

28-PROFESSIONAL SERVICES	56778	0	56778
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56778	0	56778

TOTAL FOR DDO- BLOCK PRIMARY
EDUCATION OFFICER BLOCK PRIMARY
EDUCATION OFFICER, SANGRUR
SANGRUR

120835111	41063158	161898269

DDO- BLOCK PRIMARY EDUCATION
OFFICER BLOCK PRIMARY EDUCATION
OFFICER, SEHNA BARNALA

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	2900	0	2900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2900	0	2900
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA	2900	0	2900

DDO- BLOCK PRIMARY EDUCATION				
OFFICER BLOCK PRIMARY EDUCATION				
OFFICER, SHAINA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2443856	0	2443856
	02-WAGES	10452	0	10452
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2454308	0	2454308
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR	2454308	0	2454308
DDO- BLOCK PRIMARY EDUCATION				
OFFICER BLOCK PRIMARY EDUCATION				
OFFICER, SUNAM-2 SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	86847042	29536954	116383996
	02-WAGES	93282	34288	127570
	13-OFFICE EXPENSES	49334	0	49334
	91-MEDICAL REIMBURSEMENT	387501	0	387501
	93-ELECTRICITY CHARGES	242359	0	242359
	TOTAL FOR MH- 2202-GENERAL EDUCATION	87619518	29571242	117190760
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	307676	0	307676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	307676	0	307676
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR	87927194	29571242	117498436

DDO- BLOCK PRIMARY EDUCATION
OFFICER BLOCK PRIMARY EDUCATION
OFFICER, SUNAM-I SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	107085615	36335270	143420885
02-WAGES	64290	21430	85720
13-OFFICE EXPENSES	55000	25000	80000
31-GRANTS-IN-AID (SALARY)	780500	0	780500
91-MEDICAL REIMBURSEMENT	90975	6039	97014
93-ELECTRICITY CHARGES	203249	0	203249

TOTAL FOR MH- 2202-GENERAL EDUCATION	108279629	36387739	144667368

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR	108279629	36387739	144667368

DDO- BLOCK PRIMARY EDUCATION
OFFICER BLOCK PRIMARY EDUCATION
OFFICER,SHAINA BARNALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	355734873	119317847	475052720
02-WAGES	356236	88106	444342
25-CLOTHING AND TENTAGE	3241200	1737600	4978800
91-MEDICAL REIMBURSEMENT	885325	134251	1019576
93-ELECTRICITY CHARGES	661258	603016	1264274

TOTAL FOR MH- 2202-GENERAL EDUCATION	360878892	121880820	482759712

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA	360878892	121880820	482759712

DDO- BLOCK PRIMARY EDUCATION
OFFICER GHALL KHURD-I FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

		01-SALARIES	72109097	24996326	97105423
		47-HIRING OF TRANSPORT VEHICLES	451200	0	451200
		91-MEDICAL REIMBURSEMENT	389891	0	389891
		93-ELECTRICITY CHARGES	173431	7610	181041
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		73123619	25003936	98127555
DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR		91-MEDICAL REIMBURSEMENT	255931	93734	349665
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		255931	93734	349665
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR		73379550	25097670	98477220
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	71992986	13010866	85003852
		91-MEDICAL REIMBURSEMENT	225487	0	225487
		93-ELECTRICITY CHARGES	185931	7090	193021
	TOTAL FOR MH- 2202-GENERAL EDUCATION		72404404	13017956	85422360
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR		91-MEDICAL REIMBURSEMENT	129248	0	129248
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		129248	0	129248
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR		72533652	13017956	85551608
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	105049689	29770647	134820336
		02-WAGES	41840	0	41840
		91-MEDICAL REIMBURSEMENT	602768	303158	905926
		93-ELECTRICITY CHARGES	194940	0	194940
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		105889237	30073805	135963042
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR		105889237	30073805	135963042
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR	01-SALARIES	101637307	34056036	135693343
		91-MEDICAL REIMBURSEMENT	1063688	0	1063688
		93-ELECTRICITY CHARGES	184751	0	184751
			102885746	34056036	136941782
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR	01-SALARIES	63874006	21504596	85378602
		02-WAGES	35832	11944	47776
		91-MEDICAL REIMBURSEMENT	149651	10590	160241
		93-ELECTRICITY CHARGES	234520	0	234520
			64294009	21527130	85821139
			64294009	21527130	85821139

DDO- BLOCK PRIMARY EDUCATION
OFFICER JALALABAD FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	91-MEDICAL REIMBURSEMENT	415691	0	415691
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		415691	0	415691
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD FEROZEPUR		415691	0	415691

DDO- BLOCK PRIMARY EDUCATION
OFFICER KHARAR -I MOHALI
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	155137168	49245455	204382623
	13-OFFICE EXPENSES	300000	0	300000
	25-CLOTHING AND TENTAGE	0	1662000	1662000
	91-MEDICAL REIMBURSEMENT	449191	0	449191
	93-ELECTRICITY CHARGES	311780	0	311780
TOTAL FOR MH- 2202-GENERAL EDUCATION		156198139	50907455	207105594
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI		156198139	50907455	207105594

DDO- BLOCK PRIMARY EDUCATION
OFFICER KHARAR -III MOHALI
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	222541211	66350786	288891997
	13-OFFICE EXPENSES	300000	0	300000
	25-CLOTHING AND TENTAGE	0	2985600	2985600
	91-MEDICAL REIMBURSEMENT	117742	0	117742
TOTAL FOR MH- 2202-GENERAL EDUCATION		222958953	69336386	292295339

DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI	222958953	69336386	292295339
	01-SALARIES	118149320	40129218	158278538
	02-WAGES	124017	23573	147590
	13-OFFICE EXPENSES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	321953	0	321953
DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	118695290	40152791	158848081
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR	118695290	40152791	158848081
	01-SALARIES	134749815	45500137	180249952
	02-WAGES	51096	17292	68388
	13-OFFICE EXPENSES	135000	0	135000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	25-CLOTHING AND TENTAGE	0	9000	9000
	91-MEDICAL REIMBURSEMENT	401286	0	401286
	93-ELECTRICITY CHARGES	281810	0	281810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	135619007	45526429	181145436
	01-SALARIES	19900	0	19900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	991453	0	991453
	93-ELECTRICITY CHARGES	4500	0	4500
		1015853	0	1015853

DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA	136634860	45526429	182161289
	01-SALARIES	84565910	28165460	112731370
	02-WAGES	325289	0	325289
	91-MEDICAL REIMBURSEMENT	212805	0	212805
	93-ELECTRICITY CHARGES	38145	0	38145
DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	85142149	28165460	113307609
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR	85142149	28165460	113307609
	01-SALARIES	72375022	23870284	96245306
	02-WAGES	193851	0	193851
	91-MEDICAL REIMBURSEMENT	251812	0	251812
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	72820685	23870284	96690969
	91-MEDICAL REIMBURSEMENT	409509	0	409509
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	409509	0	409509
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR	73230194	23870284	97100478
DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	29200	0	29200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29200	0	29200
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA	29200	0	29200
DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	44267855	14578312	58846167
	30-OTHER CONTRACTUAL SERVICES	96000	0	96000
	91-MEDICAL REIMBURSEMENT	15000	0	15000
	93-ELECTRICITY CHARGES	97200	0	97200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	44476055	14578312	59054367
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	157485	0	157485
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	157485	0	157485
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR	44633540	14578312	59211852
DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	69452125	23550908	93003033
	02-WAGES	162936	55746	218682
	31-GRANTS-IN-AID (SALARY)	351227	0	351227
	93-ELECTRICITY CHARGES	237000	0	237000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	70203288	23606654	93809942

DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA	70203288	23606654	93809942
	01-SALARIES	70705105	23898552	94603657
	02-WAGES	86716	83619	170335
	91-MEDICAL REIMBURSEMENT	0	16350	16350
DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	70791821	23998521	94790342
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA	70791821	23998521	94790342
	01-SALARIES	772542	0	772542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	772542	0	772542
DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE, NABHA PATIALA	772542	0	772542
	01-SALARIES	5706780	1827416	7534196
	10-POL OF OFFICE VEHICLES	103786	14914	118700
	11-DOMESTIC TRAVEL EXPENSES	88565	8160	96725
	13-OFFICE EXPENSES	85571	13450	99021
	17-HOSPITALITY AND ENTERTAINMENT	90125	0	90125

	23-COST OF RATION	215400	21600	237000
	50-OTHER CHARGES	25673	0	25673
	91-MEDICAL REIMBURSEMENT	7016	0	7016
	92-TELEPHONE	5001	942	5943
	93-ELECTRICITY CHARGES	57590	0	57590
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6385507	1886482	8271989
TOTAL FOR DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA		6385507	1886482	8271989
DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	6341950	2048528	8390478
	10-POL OF OFFICE VEHICLES	47183	16846	64029
	11-DOMESTIC TRAVEL EXPENSES	19924	42485	62409
	13-OFFICE EXPENSES	45230	41271	86501
	23-COST OF RATION	51260	80250	131510
	30-OTHER CONTRACTUAL SERVICES	102472	0	102472
	50-OTHER CHARGES	5310	9495	14805
	91-MEDICAL REIMBURSEMENT	77514	0	77514
	92-TELEPHONE	2977	1507	4484
	93-ELECTRICITY CHARGES	83230	16750	99980
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6777050	2257132	9034182
TOTAL FOR DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR		6777050	2257132	9034182
DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR				

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	7297623	1788594	9086217
10-POL OF OFFICE VEHICLES	91586	0	91586
11-DOMESTIC TRAVEL EXPENSES	114019	0	114019
13-OFFICE EXPENSES	41634	12559	54193
23-COST OF RATION	520950	1050	522000
30-OTHER CONTRACTUAL SERVICES	42215	0	42215
50-OTHER CHARGES	61515	83626	145141
92-TELEPHONE	7332	0	7332
93-ELECTRICITY CHARGES	26028	5800	31828

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

8202902	1891629	10094531

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	13612	9515	23127

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

13612	9515	23127

TOTAL FOR DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR

8216514	1901144	10117658

DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	3793483	1097808	4891291
10-POL OF OFFICE VEHICLES	104207	13721	117928
11-DOMESTIC TRAVEL EXPENSES	8743	0	8743
13-OFFICE EXPENSES	65108	5000	70108
14-RENT, RATES AND TAXES	400000	0	400000
23-COST OF RATION	122373	0	122373
30-OTHER CONTRACTUAL SERVICES	90939	545634	636573
50-OTHER CHARGES	13806	0	13806

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	91-MEDICAL REIMBURSEMENT	14312	0	14312
		92-TELEPHONE	4950	825	5775
		93-ELECTRICITY CHARGES	29080	0	29080
			4647001	1662988	6309989
DDO- CORRESPONDENT KHALSA AV MIDDLE SCHOOL KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA	91-MEDICAL REIMBURSEMENT	27115	0	27115
			27115	0	27115
			4674116	1662988	6337104
DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- CORRESPONDENT KHALSA AV MIDDLE SCHOOL KAPURTHALA	31-GRANTS-IN-AID (SALARY)	439780	738960	1178740
			439780	738960	1178740
			439780	738960	1178740
DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA	01-SALARIES	0	134130	134130
		31-GRANTS-IN-AID (SALARY)	580293	140106	720399
			580293	274236	854529
			580293	274236	854529

DDO- CORRESPONDENT SDKMV HIGHER SEC. SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	5998956	0	5998956
TOTAL FOR MH- 2202-GENERAL EDUCATION		5998956	0	5998956
TOTAL FOR DDO- CORRESPONDENT SDKMV HIGHER SEC. SCHOOL, PHAGWARA KAPURTHALA		5998956	0	5998956
DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9928057	4509785	14437842
	11-DOMESTIC TRAVEL EXPENSES	5120	10140	15260
	13-OFFICE EXPENSES	10000	0	10000
	25-CLOTHING AND TENTAGE	3453800	0	3453800
	30-OTHER CONTRACTUAL SERVICES	9276900	4809080	14085980
	31-GRANTS-IN-AID (SALARY)	9140924	3174355	12315279
	47-HIRING OF TRANSPORT VEHICLES	2258478	646080	2904558
	91-MEDICAL REIMBURSEMENT	109315	0	109315
	93-ELECTRICITY CHARGES	57260	65380	122640
TOTAL FOR MH- 2202-GENERAL EDUCATION		34239854	13214820	47454674
TOTAL FOR DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT		34239854	13214820	47454674
DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI Major Head- 2202-GENERAL EDUCATION				
	13-OFFICE EXPENSES	173951284	72460	174023744
	14-RENT, RATES AND TAXES	50000	0	50000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	140000	0	140000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	92-TELEPHONE	4485	22569	27054
		93-ELECTRICITY CHARGES	180457	0	180457
			174326226	95029	174421255
DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI	91-MEDICAL REIMBURSEMENT	282176	0	282176
			282176	0	282176
			174608402	95029	174703431
DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR	01-SALARIES	5423864	1933432	7357296
		13-OFFICE EXPENSES	15000	0	15000
		91-MEDICAL REIMBURSEMENT	45179	0	45179
DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR	93-ELECTRICITY CHARGES	75000	0	75000
			5559043	1933432	7492475
			5559043	1933432	7492475
DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR	01-SALARIES	4712782	1719891	6432673
		13-OFFICE EXPENSES	23198	0	23198
		31-GRANTS-IN-AID (SALARY)	0	1739760	1739760
		91-MEDICAL REIMBURSEMENT	14715	0	14715
		93-ELECTRICITY CHARGES	119433	0	119433

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	4870128	3459651	8329779
	91-MEDICAL REIMBURSEMENT	495394	262415	757809
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	495394	262415	757809
	53-MAJOR WORKS	66689429	0	66689429
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA	60-OTHER CAPITAL EXPENDITURE	1453660	0	1453660
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	68143089	0	68143089
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI	73508611	3722066	77230677
	91-MEDICAL REIMBURSEMENT	0	115100	115100
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	115100	115100
	53-MAJOR WORKS	53695028	7519256	61214284
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	53695028	7519256	61214284
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA	53695028	7634356	61329384

DDO- DISTRICT EDUCATION OFFICER
(PRIMARY) DISTRICT EDUCATION OFFICER
(P) BARNALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	04-PENSIONARY CHARGES	11000	0	11000
	06-SOCIAL ASSISTANCE	10402500	0	10402500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10413500	0	10413500
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA		10413500	0	10413500

DDO- DISTRICT EDUCATION OFFICER
(PRIMARY) DISTRICT EDUCATION OFFICER
(PRIMARY) AMRITSAR
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

	04-PENSIONARY CHARGES	1524900	0	1524900
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1524900	0	1524900

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	7999407	3478752	11478159
	13-OFFICE EXPENSES	9938	0	9938
	91-MEDICAL REIMBURSEMENT	72854	0	72854
	93-ELECTRICITY CHARGES	18207	86539	104746
TOTAL FOR MH- 2202-GENERAL EDUCATION		8100406	3565291	11665697

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	91-MEDICAL REIMBURSEMENT	1521905	0	1521905
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1521905	0	1521905

	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR	11147211	3565291	14712502
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	351119	16400	367519
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	351119	16400	367519
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT	351119	16400	367519
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR JALANDHAR	200000	0	200000
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	516450	0	516450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		516450	0	516450
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA		516450	0	516450

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	116541	0	116541
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116541	0	116541
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR		116541	0	116541

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	5680656	1461844	7142500
	13-OFFICE EXPENSES	3000	0	3000
	25-CLOTHING AND TENTAGE	2992800	420000	3412800
	93-ELECTRICITY CHARGES	70041	0	70041
TOTAL FOR MH- 2202-GENERAL EDUCATION		8746497	1881844	10628341
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA		9620042	1881844	11501886

DDO- DISTRICT EDUCATION OFFICER
(PRIMARY) KAPURTHALA KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	673545	0	673545
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	873545	0	873545
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA	9620042	1881844	11501886

DDO- DISTRICT EDUCATION OFFICER
(PRIMARY) NAWANSHAHAR
NAWANSHAHAR
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1756611	47016	1803627
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1756611	47016	1803627

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2788830	526744	3315574
13-OFFICE EXPENSES	10000	0	10000
25-CLOTHING AND TENTAGE	4233600	1630687	5864287
93-ELECTRICITY CHARGES	48170	29880	78050
TOTAL FOR MH- 2202-GENERAL EDUCATION	7080600	2187311	9267911

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	55692	0	55692
91-MEDICAL REIMBURSEMENT	1094864	0	1094864
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1150556	0	1150556

DDO- DISTRICT EDUCATION OFFICER (PRIMARY),FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR NAWANSHAHAR	9987767	2234327	12222094
	91-MEDICAL REIMBURSEMENT	152377	0	152377
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	152377	0	152377
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY),FEROZEPUR FEROZEPUR	152377	0	152377
DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7486649	2416909	9903558
	11-DOMESTIC TRAVEL EXPENSES	0	6540	6540
	13-OFFICE EXPENSES	14600	0	14600
	25-CLOTHING AND TENTAGE	3161872	0	3161872
	30-OTHER CONTRACTUAL SERVICES	15451525	9308174	24759699
	31-GRANTS-IN-AID (SALARY)	277812	185208	463020
	34-SCHOLARSHIPS STIPENDS	0	580800	580800
	47-HIRING OF TRANSPORT VEHICLES	556032	640754	1196786
	91-MEDICAL REIMBURSEMENT	13620	65166	78786
	92-TELEPHONE	1179	0	1179
	93-ELECTRICITY CHARGES	83286	13473	96759
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27046575	13217024	40263599
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA	27046575	13217024	40263599

DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	11516759	3427010	14943769
TOTAL FOR MH- 2202-GENERAL EDUCATION		11516759	3427010	14943769
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR		11516759	3427010	14943769
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2615061	771833	3386894
	11-DOMESTIC TRAVEL EXPENSES	3720	0	3720
	13-OFFICE EXPENSES	10770	0	10770
	91-MEDICAL REIMBURSEMENT	163907	0	163907
	93-ELECTRICITY CHARGES	74484	0	74484
TOTAL FOR MH- 2202-GENERAL EDUCATION		2867942	771833	3639775
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	24869916	7833898	32703814
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		24869916	7833898	32703814
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA		27737858	8605731	36343589
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

Major Head- 2202-GENERAL EDUCATION		04-PENSIONARY CHARGES	712640	0	712640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		712640	0	712640
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7567771	2302502	9870273
		13-OFFICE EXPENSES	21990	0	21990
		25-CLOTHING AND TENTAGE	0	10119000	10119000
		31-GRANTS-IN-AID (SALARY)	863266	4778162	5641428
		92-TELEPHONE	3554	0	3554
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8456581	17199664	25656245
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR		9169221	17199664	26368885
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	177164	47284	224448
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		177164	47284	224448
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA		177164	47284	224448
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	180022	0	180022

DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	380022	0	380022
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR	380022	0	380022
	01-SALARIES	4450599	1724534	6175133
	13-OFFICE EXPENSES	8010	0	8010
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	25-CLOTHING AND TENTAGE	2413800	7931400	10345200
	93-ELECTRICITY CHARGES	90000	0	90000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6962409	9655934	16618343
	53-MAJOR WORKS	56120281	0	56120281
DDO- DISTRICT EDUCATION OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	56120281	0	56120281
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN	63082690	9655934	72738624
	06-SOCIAL ASSISTANCE	14524500	0	14524500
	91-MEDICAL REIMBURSEMENT	268828	55425	324253
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14793328	55425	14848753
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER GURDASPUR GURDASPUR	14793328	55425	14848753

DDO- DISTRICT EDUCATION OFFICER
OFFICE OF THE DISTRICT EDUCATION
OFFICER (PRIMARY) JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7839026	2624744	10463770
13-OFFICE EXPENSES	5500	0	5500
25-CLOTHING AND TENTAGE	15392400	0	15392400
31-GRANTS-IN-AID (SALARY)	199969	1017198	1217167
TOTAL FOR MH- 2202-GENERAL EDUCATION	23436895	3641942	27078837
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR	23436895	3641942	27078837

DDO- DISTRICT EDUCATION OFFICER
OFFICE OF THE DISTRICT EDUCATION
OFFICER (PRIMARY) LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9579987	3084014	12664001
91-MEDICAL REIMBURSEMENT	74191	0	74191
TOTAL FOR MH- 2202-GENERAL EDUCATION	9654178	3084014	12738192
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA	9654178	3084014	12738192

DDO- DISTRICT EDUCATION OFFICER
OFFICE OF THE DISTRICT EDUCATION
OFFICER(S) LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15694572	7166077	22860649
11-DOMESTIC TRAVEL EXPENSES	20198	19630	39828
13-OFFICE EXPENSES	22355	0	22355

		25-CLOTHING AND TENTAGE	17413200	5329800	22743000
		30-OTHER CONTRACTUAL SERVICES	58963884	22229731	81193615
		31-GRANTS-IN-AID (SALARY)	18796166	6956436	25752602
		34-SCHOLARSHIPS STIPENDS	0	232800	232800
		47-HIRING OF TRANSPORT VEHICLES	476547	890662	1367209
		91-MEDICAL REIMBURSEMENT	92081	0	92081
		92-TELEPHONE	506	495	1001
	TOTAL FOR MH- 2202-GENERAL EDUCATION		111479509	42825631	154305140
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1188158	42044	1230202
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1188158	42044	1230202
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	11310525	0	11310525
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		11310525	0	11310525
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA		123978192	42867675	166845867
DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2776040	1633504	4409544
		31-GRANTS-IN-AID (SALARY)	5399510	1790434	7189944
		93-ELECTRICITY CHARGES	6500	0	6500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8182050	3423938	11605988
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					

		53-MAJOR WORKS	23126442	0	23126442
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		23126442	0	23126442
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB		31308492	3423938	34732430
DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7184002	2183402	9367404
		13-OFFICE EXPENSES	10000	0	10000
		25-CLOTHING AND TENTAGE	1192000	0	1192000
		30-OTHER CONTRACTUAL SERVICES	8189320	1511710	9701030
		31-GRANTS-IN-AID (SALARY)	1945130	77880	2023010
		47-HIRING OF TRANSPORT VEHICLES	360960	0	360960
		91-MEDICAL REIMBURSEMENT	72139	0	72139
		93-ELECTRICITY CHARGES	53071	0	53071
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19006622	3772992	22779614
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR		19006622	3772992	22779614
DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	29615769	4555559	34171328

DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	29615769	4555559	34171328
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA	29615769	4555559	34171328
	01-SALARIES	3500034	1301160	4801194
	13-OFFICE EXPENSES	20000	0	20000
	25-CLOTHING AND TENTAGE	1006200	1332000	2338200
	91-MEDICAL REIMBURSEMENT	16207	0	16207
	92-TELEPHONE	3000	0	3000
	93-ELECTRICITY CHARGES	90000	0	90000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4635441	2633160	7268601
DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZEPUR	4635441	2633160	7268601
	01-SALARIES	5626571	1731258	7357829
	93-ELECTRICITY CHARGES	88063	0	88063
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5714634	1731258	7445892
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA	5714634	1731258	7445892
DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION				

Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	7076910	2053156	9130066	
		25-CLOTHING AND TENTAGE	0	990600	990600	
		91-MEDICAL REIMBURSEMENT	59582	0	59582	
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7136492	3043756	10180248	
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	293579	25760	319339	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		293579	25760	319339	
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE						
		53-MAJOR WORKS	88622128	61070817	149692945	
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		88622128	61070817	149692945	
DDO- DISTRICT EDUCATION OFFICER(S) FEROZEPUR FEROZEPUR		TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR				
			96052199	64140333	160192532	
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	12452827	3564915	16017742	
		13-OFFICE EXPENSES	14300	0	14300	
		25-CLOTHING AND TENTAGE	4550200	118800	4669000	
		30-OTHER CONTRACTUAL SERVICES	13571729	8314257	21885986	
		31-GRANTS-IN-AID (SALARY)	15865851	2981515	18847366	
		47-HIRING OF TRANSPORT VEHICLES	4469002	920206	5389208	
		91-MEDICAL REIMBURSEMENT	182467	9019	191486	
		92-TELEPHONE	2359	0	2359	
		93-ELECTRICITY CHARGES	207647	0	207647	
		TOTAL FOR MH- 2202-GENERAL EDUCATION		51316382	15908712	67225094

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	126547	0	126547
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126547	0	126547
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	139741444	1026525	140767969
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	139741444	1026525	140767969
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(S) FEROZEPUR FEROZEPUR	191184373	16935237	208119610
DDO- DISTRICT INSTITUE & TRAINING RAM PURA LALLION JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	4982578	0	4982578
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4982578	0	4982578
	TOTAL FOR DDO- DISTRICT INSTITUE & TRAINING RAM PURA LALLION JALANDHAR	4982578	0	4982578
DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14346632	4090092	18436724
	13-OFFICE EXPENSES	5000	0	5000
	25-CLOTHING AND TENTAGE	5012000	2123400	7135400
	30-OTHER CONTRACTUAL SERVICES	7679241	5316855	12996096
	31-GRANTS-IN-AID (SALARY)	7136415	5136545	12272960
	47-HIRING OF TRANSPORT VEHICLES	2597760	528960	3126720
	91-MEDICAL REIMBURSEMENT	118076	0	118076

DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA Major Head- 2204-SPORTS AND YOUTH SERVICES		93-ELECTRICITY CHARGES	84261	9812	94073
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36979385	17205664	54185049
	TOTAL FOR DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR		36979385	17205664	54185049
DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES		01-SALARIES	5144481	901968	6046449
		10-POL OF OFFICE VEHICLES	75339	3483	78822
		11-DOMESTIC TRAVEL EXPENSES	21972	0	21972
		13-OFFICE EXPENSES	65969	19382	85351
		23-COST OF RATION	82040	0	82040
		50-OTHER CHARGES	9620	0	9620
		91-MEDICAL REIMBURSEMENT	49289	0	49289
		92-TELEPHONE	9132	1506	10638
		93-ELECTRICITY CHARGES	70720	0	70720
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5528562	926339	6454901
	TOTAL FOR DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA		5528562	926339	6454901
DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES		01-SALARIES	4577519	1356524	5934043
		10-POL OF OFFICE VEHICLES	51757	5097	56854
		13-OFFICE EXPENSES	99574	0	99574
		30-OTHER CONTRACTUAL SERVICES	1116362	2945640	4062002
		91-MEDICAL REIMBURSEMENT	2500	0	2500
		92-TELEPHONE	17930	3643	21573
		93-ELECTRICITY CHARGES	221020	29000	250020

DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	6086662	4339904	10426566
	TOTAL FOR DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA	6086662	4339904	10426566
	01-SALARIES	2826248	956328	3782576
	10-POL OF OFFICE VEHICLES	35931	0	35931
	13-OFFICE EXPENSES	619110	19908	639018
	14-RENT, RATES AND TAXES	315000	236250	551250
	30-OTHER CONTRACTUAL SERVICES	888079	4042351	4930430
	92-TELEPHONE	48741	0	48741
	93-ELECTRICITY CHARGES	100910	19230	120140
DDO- HEAD MASTER GOVT HIGH SCHOOL,MOHALLA AMARPURA MALERKOTLA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4834019	5274067	10108086
	TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA	4834019	5274067	10108086
	01-SALARIES	2456970	0	2456970
	02-WAGES	3871	0	3871
	91-MEDICAL REIMBURSEMENT	6718	0	6718
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2467559	0	2467559
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL,MOHALLA AMARPURA MALERKOTLA	2467559	0	2467559

DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6137977	1041771	7179748
		13-OFFICE EXPENSES	9200	0	9200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6147177	1041771	7188948
	TOTAL FOR DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR		6147177	1041771	7188948
DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3836756	1316940	5153696
		13-OFFICE EXPENSES	5400	0	5400
		93-ELECTRICITY CHARGES	106180	0	106180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3948336	1316940	5265276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3018341	919604	3937945
		13-OFFICE EXPENSES	4000	0	4000
		93-ELECTRICITY CHARGES	6344	1000	7344
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3028685	920604	3949289
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE		3028685	920604	3949289

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4315647	560624	4876271
		02-WAGES	32202	0	32202
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4347849	560624	4908473
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN		4347849	560624	4908473
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5701106	3107286	8808392
		91-MEDICAL REIMBURSEMENT	7200	0	7200
		93-ELECTRICITY CHARGES	9380	0	9380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5717686	3107286	8824972
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI		5717686	3107286	8824972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3264335	1073152	4337487
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3264335	1073152	4337487
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL		3264335	1073152	4337487
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	3187162	1103764	4290926
		13-OFFICE EXPENSES	3000	0	3000
			3190162	1103764	4293926
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR		3190162	1103764	4293926
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	2592301	989022	3581323
		13-OFFICE EXPENSES	157220	0	157220
		93-ELECTRICITY CHARGES	36020	0	36020
			2785541	989022	3774563
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR		2785541	989022	3774563
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	2563924	679980	3243904
		13-OFFICE EXPENSES	5000	0	5000
		93-ELECTRICITY CHARGES	36710	0	36710
			2605634	679980	3285614
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI		2605634	679980	3285614
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	926332	358188	1284520

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	926332	358188	1284520
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR	926332	358188	1284520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3459704	963624	4423328
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	6580	0	6580
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3472284	963624	4435908
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI	3472284	963624	4435908
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4005612	1345560	5351172
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	31433	0	31433
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4043045	1345560	5388605
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO	4043045	1345560	5388605
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1132533	318768	1451301
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1132533	318768	1451301

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID	1132533	318768	1451301
	01-SALARIES	5498354	2010386	7508740
	13-OFFICE EXPENSES	6400	0	6400
	93-ELECTRICITY CHARGES	7100	0	7100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5511854	2010386	7522240
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU	5511854	2010386	7522240
	01-SALARIES	5163926	1265020	6428946
	02-WAGES	29094	12204	41298
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	89701	0	89701
	93-ELECTRICITY CHARGES	5820	0	5820
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5294541	1277224	6571765
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER	5294541	1277224	6571765
	01-SALARIES	3458804	1049020	4507824
	13-OFFICE EXPENSES	5000	5000	10000
	91-MEDICAL REIMBURSEMENT	28138	0	28138
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	30840	5310	36150

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3522782	1059330	4582112
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA		3522782	1059330	4582112
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5394925	1718544	7113469
		13-OFFICE EXPENSES	6000	0	6000
		93-ELECTRICITY CHARGES	3430	0	3430
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		5404355	1718544	7122899
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL		5404355	1718544	7122899
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3992672	1185788	5178460
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3992672	1185788	5178460
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR		3992672	1185788	5178460
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4014447	966080	4980527
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	212406	0	212406
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	15890	7680	23570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4252743	973760	5226503

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN	4252743	973760	5226503
	01-SALARIES	2970244	1145920	4116164
	13-OFFICE EXPENSES	5000	0	5000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2975244	1145920	4121164
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE	2975244	1145920	4121164
	01-SALARIES	4221106	1482512	5703618
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	8245	0	8245
	93-ELECTRICITY CHARGES	2652	0	2652
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4252003	1482512	5734515
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR	4252003	1482512	5734515
	01-SALARIES	2709744	1019112	3728856
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	14090	3040	17130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2733834	1022152	3755986

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS	2733834	1022152	3755986
	01-SALARIES	4574482	1571064	6145546
	13-OFFICE EXPENSES	1548	0	1548
	91-MEDICAL REIMBURSEMENT	60131	0	60131
	93-ELECTRICITY CHARGES	6000	0	6000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4642161	1571064	6213225
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG	4642161	1571064	6213225
	01-SALARIES	15919177	6092096	22011273
	13-OFFICE EXPENSES	20026	0	20026
	25-CLOTHING AND TENTAGE	383400	0	383400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	8800	0	8800
	93-ELECTRICITY CHARGES	39170	22000	61170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16370573	6114096	22484669
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ	16370573	6114096	22484669
	01-SALARIES	3786102	1178500	4964602
	13-OFFICE EXPENSES	6000	0	6000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	22000	0	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3814102	1178500	4992602
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN		3814102	1178500	4992602
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2450567	755760	3206327
		13-OFFICE EXPENSES	6300	0	6300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2456867	755760	3212627
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA Major Head- 2202-GENERAL EDUCATION					
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH		2456867	755760	3212627
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7865868	3082638	10948506
		13-OFFICE EXPENSES	3312	3300	6612
		91-MEDICAL REIMBURSEMENT	92199	12150	104349
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	106700	0	106700
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8068079	3098088	11166167
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR		8068079	3098088	11166167
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3704972	1240704	4945676
		13-OFFICE EXPENSES	6000	0	6000

		93-ELECTRICITY CHARGES	0	26030	26030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3710972	1266734	4977706
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA		3710972	1266734	4977706
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4340532	1416884	5757416
		13-OFFICE EXPENSES	6000	0	6000
		93-ELECTRICITY CHARGES	22812	0	22812
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4369344	1416884	5786228
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT		4369344	1416884	5786228
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6812052	1905394	8717446
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	172756	0	172756
		93-ELECTRICITY CHARGES	25110	190	25300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7019918	1905584	8925502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA		7019918	1905584	8925502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4640270	1446460	6086730

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDARI KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4640270	1446460	6086730
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL	4640270	1446460	6086730
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	0	308020	308020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	308020	308020
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDARI KALAN	0	308020	308020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	15326135	4395209	19721344
	02-WAGES	9317	0	9317
	13-OFFICE EXPENSES	13500	2840	16340
	25-CLOTHING AND TENTAGE	4240200	0	4240200
	91-MEDICAL REIMBURSEMENT	11254	170851	182105
	93-ELECTRICITY CHARGES	24620	0	24620
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19625026	4568900	24193926
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA	19625026	4568900	24193926
	01-SALARIES	4923782	1577737	6501519
	13-OFFICE EXPENSES	6000	3000	9000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	27090	0	27090
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4956872	1580737	6537609
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR		4956872	1580737	6537609
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4147308	1393572	5540880
		93-ELECTRICITY CHARGES	3120	0	3120
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4150428	1393572	5544000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON		4150428	1393572	5544000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2724621	1130759	3855380
		13-OFFICE EXPENSES	6000	0	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2730621	1130759	3861380
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON		2730621	1130759	3861380
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6734446	2454983	9189429
		13-OFFICE EXPENSES	20000	0	20000
		31-GRANTS-IN-AID (SALARY)	1708257	0	1708257
		93-ELECTRICITY CHARGES	1878	0	1878
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8464581	2454983	10919564

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR	8464581	2454983	10919564
	01-SALARIES	3092700	1021146	4113846
	13-OFFICE EXPENSES	5000	5000	10000
	93-ELECTRICITY CHARGES	0	320	320
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3097700	1026466	4124166
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA	3097700	1026466	4124166
	01-SALARIES	6832473	4274526	11106999
	13-OFFICE EXPENSES	1872	0	1872
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA Major Head- 2202-GENERAL EDUCATION	30-OTHER CONTRACTUAL SERVICES	5160431	0	5160431
	93-ELECTRICITY CHARGES	8700	0	8700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12003476	4274526	16278002
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA	12003476	4274526	16278002
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2919013	591768	3510781
	93-ELECTRICITY CHARGES	95710	0	95710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3014723	591768	3606491

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL	3014723	591768	3606491
	01-SALARIES	3363484	760532	4124016
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3363484	760532	4124016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR	3363484	760532	4124016
	01-SALARIES	3506716	1262644	4769360
	13-OFFICE EXPENSES	10000	0	10000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	15420	0	15420
	93-ELECTRICITY CHARGES	3470	0	3470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3535606	1262644	4798250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA	3535606	1262644	4798250
	01-SALARIES	3046112	1126014	4172126
	13-OFFICE EXPENSES	6000	0	6000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	25220	0	25220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3077332	1126014	4203346
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL	3077332	1126014	4203346

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5442176	1253200	6695376
	91-MEDICAL REIMBURSEMENT	45861	0	45861
	93-ELECTRICITY CHARGES	6010	0	6010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5494047	1253200	6747247
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD	5494047	1253200	6747247
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4128834	1380468	5509302
	13-OFFICE EXPENSES	4000	0	4000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4132834	1380468	5513302
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ	4132834	1380468	5513302
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5648448	4369984	10018432
	93-ELECTRICITY CHARGES	1401	0	1401
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5649849	4369984	10019833
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI	5649849	4369984	10019833
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3744342	1258484	5002826

		93-ELECTRICITY CHARGES	12988	0	12988
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3757330	1258484	5015814
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA		3757330	1258484	5015814
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	987533	2258768	3246301
	TOTAL FOR MH- 2202-GENERAL EDUCATION		987533	2258768	3246301
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI		987533	2258768	3246301
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4857742	1560448	6418190
		13-OFFICE EXPENSES	5000	5000	10000
		93-ELECTRICITY CHARGES	7315	0	7315
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4870057	1565448	6435505
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA		4870057	1565448	6435505
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3615100	1063706	4678806
		13-OFFICE EXPENSES	6000	0	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3621100	1063706	4684806

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT	3621100	1063706	4684806
	01-SALARIES	2498130	654592	3152722
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	591672	0	591672
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3095802	654592	3750394
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI	3095802	654592	3750394
	01-SALARIES	2999016	0	2999016
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2999016	0	2999016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI	2999016	0	2999016
	01-SALARIES	4865248	1590412	6455660
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	10490	2303	12793
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN	TOTAL FOR MH- 2202-GENERAL EDUCATION	4885738	1592715	6478453
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA	4885738	1592715	6478453

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2755132	821706	3576838
TOTAL FOR MH- 2202-GENERAL EDUCATION		2755132	821706	3576838
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN		2755132	821706	3576838
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4723470	1475470	6198940
	13-OFFICE EXPENSES	11950	0	11950
	91-MEDICAL REIMBURSEMENT	21858	0	21858
	93-ELECTRICITY CHARGES	490	430	920
TOTAL FOR MH- 2202-GENERAL EDUCATION		4757768	1475900	6233668
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI		4757768	1475900	6233668
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1420153	991488	2411641
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	10631	0	10631
TOTAL FOR MH- 2202-GENERAL EDUCATION		1436784	991488	2428272
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN		1436784	991488	2428272
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	92130	0	92130

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	92130	0	92130
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA	92130	0	92130
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3025410	979234	4004644
	93-ELECTRICITY CHARGES	28290	0	28290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3053700	979234	4032934
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN	3053700	979234	4032934
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7492250	2387334	9879584
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	18513	0	18513
	93-ELECTRICITY CHARGES	5227	2039	7266
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7525990	2389373	9915363
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA	7525990	2389373	9915363
	01-SALARIES	1862682	533916	2396598
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1862682	533916	2396598

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN	1862682	533916	2396598
	01-SALARIES	5327285	2285424	7612709
	13-OFFICE EXPENSES	0	2554	2554
	25-CLOTHING AND TENTAGE	298800	0	298800
	93-ELECTRICITY CHARGES	6630	2980	9610
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5632715	2290958	7923673
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE	5632715	2290958	7923673
	01-SALARIES	2766112	923704	3689816
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	48894	0	48894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	12020	0	12020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2832026	923704	3755730
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA	2832026	923704	3755730
	01-SALARIES	2994432	1036632	4031064
	13-OFFICE EXPENSES	5000	5000	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2999432	1041632	4041064

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA	2999432	1041632	4041064
	01-SALARIES	2994460	994386	3988846
	13-OFFICE EXPENSES	6000	3000	9000
	91-MEDICAL REIMBURSEMENT	48090	8712	56802
	93-ELECTRICITY CHARGES	500	3980	4480
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3049050	1010078	4059128
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR	3049050	1010078	4059128
	01-SALARIES	1634160	400180	2034340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1634160	400180	2034340
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL	1634160	400180	2034340
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3266148	927580	4193728
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	24280	0	24280
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3296428	927580	4224008
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR	3296428	927580	4224008

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5800780	3281578	9082358
		93-ELECTRICITY CHARGES	2091	0	2091
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5802871	3281578	9084449
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA		5802871	3281578	9084449
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4613537	1346004	5959541
		13-OFFICE EXPENSES	10000	0	10000
		93-ELECTRICITY CHARGES	1210	4790	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4624747	1350794	5975541
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR		4624747	1350794	5975541
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1618306	208346	1826652
		93-ELECTRICITY CHARGES	17090	0	17090
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1635396	208346	1843742
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA		1635396	208346	1843742
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	1792776	655773	2448549
		13-OFFICE EXPENSES	5000	0	5000
		93-ELECTRICITY CHARGES	23350	0	23350
		TOTAL FOR MH- 2202-GENERAL EDUCATION	1821126	655773	2476899
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH Major Head- 2202-GENERAL EDUCATION		TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA	1821126	655773	2476899
		01-SALARIES	4799786	2973540	7773326
		13-OFFICE EXPENSES	3350	4000	7350
		91-MEDICAL REIMBURSEMENT	34790	0	34790
		93-ELECTRICITY CHARGES	18840	0	18840
		TOTAL FOR MH- 2202-GENERAL EDUCATION	4856766	2977540	7834306
		TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH	4856766	2977540	7834306
		01-SALARIES	4603234	2047780	6651014
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA Major Head- 2202-GENERAL EDUCATION		13-OFFICE EXPENSES	6000	0	6000
		TOTAL FOR MH- 2202-GENERAL EDUCATION	4609234	2047780	6657014
		TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA	4609234	2047780	6657014
		01-SALARIES	4603234	2047780	6651014
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHIME KE UTTAR Major Head- 2202-GENERAL EDUCATION		13-OFFICE EXPENSES	6000	0	6000
		93-ELECTRICITY CHARGES	0	13981	13981

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	13981	13981
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHIME KE UTTAR	0	13981	13981
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5888978	1644456	7533434
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	4350	0	4350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5902328	1644456	7546784
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL	5902328	1644456	7546784
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4254850	1426272	5681122
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	33219	0	33219
	93-ELECTRICITY CHARGES	4090	990	5080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4298159	1427262	5725421
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL	4298159	1427262	5725421
	01-SALARIES	2782346	933028	3715374
	02-WAGES	47685	16102	63787
	93-ELECTRICITY CHARGES	17240	0	17240

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2847271	949130	3796401
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD	2847271	949130	3796401
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8634706	4026578	12661284
	13-OFFICE EXPENSES	6500	0	6500
	93-ELECTRICITY CHARGES	97450	0	97450
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8738656	4026578	12765234
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA	8738656	4026578	12765234
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3285664	1653062	4938726
	13-OFFICE EXPENSES	4000	0	4000
	25-CLOTHING AND TENTAGE	195600	0	195600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	24459	0	24459
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3509723	1653062	5162785
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA	3509723	1653062	5162785
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6931924	2234572	9166496
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	58210	0	58210

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6999134	2234572	9233706
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY	6999134	2234572	9233706
	01-SALARIES	11938722	2746045	14684767
	02-WAGES	4179	0	4179
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	3036	1800	4836
	91-MEDICAL REIMBURSEMENT	0	68610	68610
	93-ELECTRICITY CHARGES	27060	0	27060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11972997	2816455	14789452
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA	11972997	2816455	14789452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7352741	6124054	13476795
	13-OFFICE EXPENSES	6940	4000	10940
	30-OTHER CONTRACTUAL SERVICES	1062855	0	1062855
	91-MEDICAL REIMBURSEMENT	0	7377	7377
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8422536	6135431	14557967
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR	8422536	6135431	14557967

		01-SALARIES	2170795	478488	2649283
		13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	7500	0	7500
		93-ELECTRICITY CHARGES	20540	0	20540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2203835	478488	2682323
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN		2203835	478488	2682323
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4406614	1477776	5884390
		02-WAGES	34724	12204	46928
		13-OFFICE EXPENSES	6000	3000	9000
		91-MEDICAL REIMBURSEMENT	24000	0	24000
		93-ELECTRICITY CHARGES	3210	4510	7720
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4474548	1497490	5972038
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR		4474548	1497490	5972038
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	718714	1986511	2705225
		25-CLOTHING AND TENTAGE	1500000	0	1500000
		30-OTHER CONTRACTUAL SERVICES	1350000	0	1350000
		91-MEDICAL REIMBURSEMENT	12634	0	12634
		93-ELECTRICITY CHARGES	101640	0	101640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3682988	1986511	5669499

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN	3682988	1986511	5669499
	01-SALARIES	18004656	3886300	21890956
	02-WAGES	10840	0	10840
	13-OFFICE EXPENSES	16000	0	16000
	31-GRANTS-IN-AID (SALARY)	210000000	0	210000000
	93-ELECTRICITY CHARGES	133800	0	133800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	228165296	3886300	232051596
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA	228165296	3886300	232051596
	01-SALARIES	3113799	881024	3994823
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	27480	0	27480
	93-ELECTRICITY CHARGES	3960	0	3960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3155239	881024	4036263
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN	3155239	881024	4036263
	01-SALARIES	444846	461314	906160
	31-GRANTS-IN-AID (SALARY)	1717275	0	1717275
	93-ELECTRICITY CHARGES	0	9430	9430

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2162121	470744	2632865
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI	2162121	470744	2632865
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1647158	276234	1923392
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	20860	0	20860
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1674018	276234	1950252
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR	1674018	276234	1950252
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI FAZILKA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1034799	974583	2009382
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	10235	39869	50104
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI FAZILKA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	14270	0	14270
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1065304	1014452	2079756
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA	1065304	1014452	2079756
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI FAZILKA Major Head- 2202-GENERAL EDUCATION				
	91-MEDICAL REIMBURSEMENT	31910	0	31910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31910	0	31910

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI FAZILKA	31910	0	31910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	19469050	0	19469050
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	19469050	0	19469050
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA	19469050	0	19469050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1292612	0	1292612
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	10277	0	10277
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1307889	0	1307889
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA	1307889	0	1307889
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3161039	985008	4146047
	91-MEDICAL REIMBURSEMENT	41648	0	41648
	93-ELECTRICITY CHARGES	28450	0	28450

	TOTAL FOR MH- 2202-GENERAL EDUCATION		3231137	985008	4216145
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR		3231137	985008	4216145
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2754194	932392	3686586
		13-OFFICE EXPENSES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2759194	932392	3691586
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA		2759194	932392	3691586
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA					
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		53-MAJOR WORKS	55851290	0	55851290
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		55851290	0	55851290
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA		55851290	0	55851290
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1742752	229300	1972052
		13-OFFICE EXPENSES	7845	0	7845
		93-ELECTRICITY CHARGES	23887	0	23887

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		1774484	229300	2003784
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA		1774484	229300	2003784
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDAL KALAN, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	679152	318442	997594
	TOTAL FOR MH- 2202-GENERAL EDUCATION		679152	318442	997594
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA		679152	318442	997594
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKON, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	0	2586480	2586480
		91-MEDICAL REIMBURSEMENT	0	18974	18974
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2605454	2605454
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDAL KALAN, BUDHLADHA MANSA		0	2605454	2605454
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKON, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	0	245822	245822
		93-ELECTRICITY CHARGES	0	4710	4710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	250532	250532

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKON, BUDHLADHA MANSA	0	250532	250532
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	119300	704130	823430
	93-ELECTRICITY CHARGES	0	6630	6630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	119300	710760	830060
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA MANSA	119300	710760	830060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1645669	104649	1750318
	93-ELECTRICITY CHARGES	10000	0	10000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1655669	104649	1760318
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA	1655669	104649	1760318
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5255188	1893142	7148330
	13-OFFICE EXPENSES	5500	0	5500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	1580	0	1580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5262268	1893142	7155410

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA	5262268	1893142	7155410
	01-SALARIES	4264266	1428216	5692482
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	32074	0	32074
	93-ELECTRICITY CHARGES	5680	0	5680
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4307520	1428216	5735736
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE	4307520	1428216	5735736
	01-SALARIES	9206116	3270508	12476624
	13-OFFICE EXPENSES	5500	0	5500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9211616	3270508	12482124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA	9211616	3270508	12482124
	01-SALARIES	5977359	1894734	7872093
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	229281	0	229281
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6212140	1894734	8106874

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR	6212140	1894734	8106874
	01-SALARIES	5901596	2133289	8034885
	91-MEDICAL REIMBURSEMENT	7109	0	7109
	93-ELECTRICITY CHARGES	1520	0	1520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5910225	2133289	8043514
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN	5910225	2133289	8043514
	01-SALARIES	2475098	635236	3110334
	13-OFFICE EXPENSES	5500	0	5500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2490598	635236	3125834
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR	2490598	635236	3125834
	01-SALARIES	4898658	2013935	6912593
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	49953	0	49953
	93-ELECTRICITY CHARGES	8250	0	8250

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4962361	2013935	6976296
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI	4962361	2013935	6976296
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3776188	1272792	5048980
	13-OFFICE EXPENSES	0	5500	5500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3776188	1278292	5054480
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN	3776188	1278292	5054480
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3253243	1251320	4504563
	13-OFFICE EXPENSES	5500	0	5500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	29455	0	29455
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3288198	1251320	4539518
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN	3288198	1251320	4539518
	01-SALARIES	3147164	1294146	4441310
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	7070	2030	9100

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3159734	1296176	4455910
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN	3159734	1296176	4455910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1906771	290658	2197429
	13-OFFICE EXPENSES	5950	0	5950
	93-ELECTRICITY CHARGES	4490	0	4490
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1917211	290658	2207869
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL	1917211	290658	2207869
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2734934	462848	3197782
	13-OFFICE EXPENSES	5950	0	5950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2740884	462848	3203732
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN	2740884	462848	3203732
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3156527	1089056	4245583
	13-OFFICE EXPENSES	11900	0	11900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3168427	1089056	4257483

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA	3168427	1089056	4257483
	01-SALARIES	2461106	843768	3304874
	13-OFFICE EXPENSES	11900	0	11900
	93-ELECTRICITY CHARGES	400	0	400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHABI MAJRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2473406	843768	3317174
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE	2473406	843768	3317174
	01-SALARIES	2448858	819616	3268474
	13-OFFICE EXPENSES	11900	0	11900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	9770	0	9770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2470528	819616	3290144
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHABI MAJRA	2470528	819616	3290144
	01-SALARIES	855532	325000	1180532
TOTAL FOR MH- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	11900	0	11900
	93-ELECTRICITY CHARGES	5360	0	5360
		872792	325000	1197792

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR	872792	325000	1197792
	01-SALARIES	6078053	2163190	8241243
	13-OFFICE EXPENSES	11900	0	11900
	93-ELECTRICITY CHARGES	3970	0	3970
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6093923	2163190	8257113
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI	6093923	2163190	8257113
	01-SALARIES	1994145	550141	2544286
	13-OFFICE EXPENSES	11900	0	11900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMAKH SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2006045	550141	2556186
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE	2006045	550141	2556186
	01-SALARIES	2008856	783628	2792484
	13-OFFICE EXPENSES	11900	0	11900
	91-MEDICAL REIMBURSEMENT	6820	0	6820
	93-ELECTRICITY CHARGES	2680	0	2680

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2030256	783628	2813884
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMAK SINGH	2030256	783628	2813884
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2990349	1035312	4025661
	13-OFFICE EXPENSES	11900	0	11900
	93-ELECTRICITY CHARGES	5300	0	5300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3007549	1035312	4042861
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD	3007549	1035312	4042861
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7634500	920326	8554826
	13-OFFICE EXPENSES	5900	5900	11800
	91-MEDICAL REIMBURSEMENT	0	9660	9660
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	1460	0	1460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7641860	935886	8577746
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR	7641860	935886	8577746
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2883652	877816	3761468
	13-OFFICE EXPENSES	11900	0	11900

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	11140	0	11140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2906692	877816	3784508
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER		2906692	877816	3784508
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2009204	675268	2684472
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2009204	675268	2684472
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN		2009204	675268	2684472
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4027396	1344176	5371572
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	54879	0	54879
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	42050	0	42050
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4134325	1344176	5478501
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK		4134325	1344176	5478501
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2773414	575836	3349250
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2773414	575836	3349250

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI	2773414	575836	3349250
	01-SALARIES	7476260	2656276	10132536
	93-ELECTRICITY CHARGES	24970	0	24970
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7501230	2656276	10157506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA	7501230	2656276	10157506
	01-SALARIES	3969748	1165074	5134822
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	0	63795	63795
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3979748	1228869	5208617
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA	3979748	1228869	5208617
	01-SALARIES	10011761	3150294	13162055
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	20158	0	20158
	93-ELECTRICITY CHARGES	60050	85240	145290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10096969	3235534	13332503

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL	10096969	3235534	13332503
	01-SALARIES	3260460	1169412	4429872
	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	21350	0	21350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3286810	1169412	4456222
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR	3286810	1169412	4456222
	01-SALARIES	2975784	577742	3553526
	28-PROFESSIONAL SERVICES	29466	0	29466
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3005250	577742	3582992
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN	3005250	577742	3582992
	01-SALARIES	1650374	1973258	3623632
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1650374	1973258	3623632
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH	1650374	1973258	3623632

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BANWALIPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	8086226	8086226
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	8086226	8086226
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BANWALIPUR		0	8086226	8086226
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHAGGUPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	623312	0	623312
	93-ELECTRICITY CHARGES	7442	0	7442
TOTAL FOR MH- 2202-GENERAL EDUCATION		630754	0	630754
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHAGGUPUR		630754	0	630754
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3191250	1022288	4213538
	13-OFFICE EXPENSES	5000	0	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3196250	1022288	4218538
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN		3196250	1022288	4218538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHEEMA KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	541522	0	541522

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	541522	0	541522
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN			
	TARAN CHEEMA KALAN	541522	0	541522
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3993302	1301860	5295162
	13-OFFICE EXPENSES	0	20000	20000
	91-MEDICAL REIMBURSEMENT	45793	0	45793
	93-ELECTRICITY CHARGES	1790	0	1790
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4040885	1321860	5362745
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN			
	TARAN CHHINA BIDHI CHAND	4040885	1321860	5362745
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1177184	1136940	2314124
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1177184	1136940	2314124
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN			
	TARAN CHUNG	1177184	1136940	2314124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2618488	271058	2889546
	93-ELECTRICITY CHARGES	26810	0	26810

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DUHAL KOHNA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		2645298	271058	2916356
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL		2645298	271058	2916356
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES		3274216	0	3274216
	13-OFFICE EXPENSES		5000	0	5000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3279216	0	3279216
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DUHAL KOHNA		3279216	0	3279216
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH Major Head- 2202-GENERAL EDUCATION	01-SALARIES		1705509	843724	2549233
	13-OFFICE EXPENSES		5000	0	5000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES		20635	0	20635
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1731144	843724	2574868
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA		1731144	843724	2574868
	01-SALARIES		2382381	604747	2987128
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		2382381	604747	2987128

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH	2382381	604747	2987128
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7321896	3604976	10926872
	13-OFFICE EXPENSES	10150	0	10150
	91-MEDICAL REIMBURSEMENT	24906	0	24906
	93-ELECTRICITY CHARGES	36970	0	36970
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7393922	3604976	10998898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA	7393922	3604976	10998898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALE Major Head- 2202-GENERAL EDUCATION	01-SALARIES	288590	307624	596214
	TOTAL FOR MH- 2202-GENERAL EDUCATION	288590	307624	596214
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL	288590	307624	596214
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALE Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1209948	1548018	2757966
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1209948	1548018	2757966

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALE	1209948	1548018	2757966
	01-SALARIES	15269550	6472348	21741898
	13-OFFICE EXPENSES	15000	0	15000
	91-MEDICAL REIMBURSEMENT	5069	90910	95979
	93-ELECTRICITY CHARGES	91160	5050	96210
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15380779	6568308	21949087
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA	15380779	6568308	21949087
	01-SALARIES	3343498	552224	3895722
	13-OFFICE EXPENSES	0	5000	5000
	91-MEDICAL REIMBURSEMENT	14714	0	14714
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3358212	557224	3915436
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE	3358212	557224	3915436
	01-SALARIES	548160	499087	1047247
	91-MEDICAL REIMBURSEMENT	0	15950	15950
	93-ELECTRICITY CHARGES	87470	0	87470

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	635630	515037	1150667
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI	635630	515037	1150667
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1610638	48290	1658928
	91-MEDICAL REIMBURSEMENT	96875	0	96875
	93-ELECTRICITY CHARGES	3648	0	3648
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1711161	48290	1759451
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH	1711161	48290	1759451
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	53124	0	53124
	TOTAL FOR MH- 2202-GENERAL EDUCATION	53124	0	53124
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA	53124	0	53124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3462054	1080018	4542072
	02-WAGES	18514	0	18514
	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	11500	0	11500

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3497068	1080018	4577086
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN		3497068	1080018	4577086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2748618	0	2748618
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2748618	0	2748618
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH		2748618	0	2748618
		01-SALARIES	3267219	1450051	4717270
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND Major Head- 2202-GENERAL EDUCATION		13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	164187	0	164187
		93-ELECTRICITY CHARGES	8910	0	8910
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3445316	1450051	4895367
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR		3445316	1450051	4895367
		01-SALARIES	2027804	302296	2330100
		28-PROFESSIONAL SERVICES	30000	0	30000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2057804	302296	2360100

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND		2057804	302296	2360100
		01-SALARIES	3096022	306458	3402480
		91-MEDICAL REIMBURSEMENT	0	22350	22350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PHELOKE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3096022	328808	3424830
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PHELOKE		3096022	328808	3424830
		01-SALARIES	0	345596	345596
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURE ASSAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	345596	345596
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURE ASSAL		0	345596	345596
		01-SALARIES	5453556	823708	6277264
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA Major Head- 2202-GENERAL EDUCATION		13-OFFICE EXPENSES	8000	0	8000
		91-MEDICAL REIMBURSEMENT	1500	0	1500
		93-ELECTRICITY CHARGES	20188	0	20188
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5483244	823708	6306952

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SAIDPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA	5483244	823708	6306952
	01-SALARIES	695772	0	695772
	91-MEDICAL REIMBURSEMENT	0	5554	5554
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SHEIKH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	695772	5554	701326
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SAIDPUR	695772	5554	701326
	01-SALARIES	84382	0	84382
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	84382	0	84382
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SHEIKH	84382	0	84382
	01-SALARIES	2525084	703018	3228102
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	11050	0	11050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2542134	703018	3245152

		53-MAJOR WORKS	14187014	0	14187014
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		14187014	0	14187014
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR		16729148	703018	17432166
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8458406	3130874	11589280
		02-WAGES	35758	5510	41268
		13-OFFICE EXPENSES	5400	0	5400
		91-MEDICAL REIMBURSEMENT	30632	0	30632
		93-ELECTRICITY CHARGES	19208	5672	24880
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8549404	3142056	11691460
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN		8549404	3142056	11691460
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6310560	2217926	8528486
		13-OFFICE EXPENSES	5000	5000	10000
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6330560	2222926	8553486

DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN	6330560	2222926	8553486
	01-SALARIES	3161881	839306	4001187
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	42258	0	42258
	93-ELECTRICITY CHARGES	340	410	750
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3214479	839716	4054195
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE	3214479	839716	4054195
	01-SALARIES	3126296	1049480	4175776
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	0	7131	7131
DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	7480	0	7480
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3138776	1056611	4195387
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA	3138776	1056611	4195387
	01-SALARIES	4058416	1476244	5534660
	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	1780	540	2320

DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4065196	1476784	5541980
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR	4065196	1476784	5541980
DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	24102783	2947853	27050636
	13-OFFICE EXPENSES	31000	0	31000
	25-CLOTHING AND TENTAGE	99000	0	99000
	91-MEDICAL REIMBURSEMENT	29754	0	29754
	93-ELECTRICITY CHARGES	88610	0	88610
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24351147	2947853	27299000
DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH	24351147	2947853	27299000
	01-SALARIES	8538484	2603002	11141486
	02-WAGES	61349	18889	80238
	13-OFFICE EXPENSES	21170	0	21170
	91-MEDICAL REIMBURSEMENT	50302	77822	128124
	93-ELECTRICITY CHARGES	30740	0	30740
DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8702045	2699713	11401758
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR	8702045	2699713	11401758

DDO- HEADMASTER GOVT HIGH SCHOOL,
ATHWAL ATHWAL, GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5062712	1644382	6707094
13-OFFICE EXPENSES	5400	0	5400

TOTAL FOR MH- 2202-GENERAL EDUCATION	5068112	1644382	6712494
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR	5068112	1644382	6712494

DDO- HEADMASTER GOVT HIGH SCHOOL,
BABA BAKALA, AMRITSAR BABA
BAKLA,AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3381758	1019248	4401006
13-OFFICE EXPENSES	9200	0	9200

TOTAL FOR MH- 2202-GENERAL EDUCATION	3390958	1019248	4410206
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR	3390958	1019248	4410206

DDO- HEADMASTER GOVT HIGH SCHOOL,
BABRI NANGAL, GURDASPUR BABRI
NANGAL
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4720512	1730792	6451304
13-OFFICE EXPENSES	5400	0	5400

TOTAL FOR MH- 2202-GENERAL EDUCATION	4725912	1730792	6456704
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL	4725912	1730792	6456704

DDO- HEADMASTER GOVT HIGH SCHOOL,
BADHATE, BARNALA BADHATE, BARNALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2203854	904908	3108762
13-OFFICE EXPENSES	10000	0	10000
93-ELECTRICITY CHARGES	57430	10670	68100
TOTAL FOR MH- 2202-GENERAL EDUCATION	2271284	915578	3186862
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA	2271284	915578	3186862

DDO- HEADMASTER GOVT HIGH SCHOOL,
BANTHANWAL, GURDASPUR
BANTHANWAL
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8858666	2953158	11811824
02-WAGES	35758	11019	46777
13-OFFICE EXPENSES	10585	0	10585
93-ELECTRICITY CHARGES	12170	0	12170
TOTAL FOR MH- 2202-GENERAL EDUCATION	8917179	2964177	11881356
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL	8917179	2964177	11881356

DDO- HEADMASTER GOVT HIGH SCHOOL,
BEHMAN JASSA SINGH, BATHINDA
BEHMAN JASSA SING
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6255886	1317880	7573766
13-OFFICE EXPENSES	3000	3000	6000
91-MEDICAL REIMBURSEMENT	9850	3600	13450
93-ELECTRICITY CHARGES	1950	0	1950

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6270686	1324480	7595166
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING	6270686	1324480	7595166
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2923388	810252	3733640
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	36970	0	36970
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2965858	810252	3776110
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA	2965858	810252	3776110
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3085108	1100724	4185832
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	12000	0	12000
	93-ELECTRICITY CHARGES	0	870	870
DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA	TOTAL FOR MH- 2202-GENERAL EDUCATION	3107108	1101594	4208702
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA	3107108	1101594	4208702

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4140127	1503251	5643378
		13-OFFICE EXPENSES	3000	3000	6000
		93-ELECTRICITY CHARGES	35950	0	35950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4179077	1506251	5685328
DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA		TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA	4179077	1506251	5685328
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3638452	1368436	5006888
		13-OFFICE EXPENSES	1656	1600	3256
		91-MEDICAL REIMBURSEMENT	19302	0	19302
		93-ELECTRICITY CHARGES	7500	1000	8500
DDO- HEADMASTER GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH CHATARPURA, FATEHGAR		TOTAL FOR MH- 2202-GENERAL EDUCATION	3666910	1371036	5037946
		TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA	3666910	1371036	5037946
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3746382	926750	4673132
		13-OFFICE EXPENSES	5100	0	5100
		91-MEDICAL REIMBURSEMENT	0	20586	20586
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3751482	947336	4698818

DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT DAL SINGH WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH CHATARPURA, FATEHGAR	3751482	947336	4698818
	01-SALARIES	4963806	1732376	6696182
	13-OFFICE EXPENSES	0	11615	11615
	91-MEDICAL REIMBURSEMENT	42773	0	42773
DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5006579	1743991	6750570
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT DAL SINGH WALA	5006579	1743991	6750570
	01-SALARIES	3856928	1407478	5264406
	13-OFFICE EXPENSES	5400	0	5400
DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3862328	1407478	5269806
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR	3862328	1407478	5269806
	01-SALARIES	2628875	712508	3341383
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	273208	0	273208
	93-ELECTRICITY CHARGES	6980	0	6980

DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2914063	712508	3626571
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN	2914063	712508	3626571
DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3646122	1234832	4880954
	13-OFFICE EXPENSES	0	1586	1586
DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3646122	1236418	4882540
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN	3646122	1236418	4882540
DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4281842	1363116	5644958
	91-MEDICAL REIMBURSEMENT	5862	0	5862
DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	4930	0	4930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4292634	1363116	5655750
DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT	4292634	1363116	5655750
	01-SALARIES	6158684	2278717	8437401
	93-ELECTRICITY CHARGES	1890	0	1890

TOTAL FOR MH- 2202-GENERAL EDUCATION		6160574	2278717	8439291
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR	6160574	2278717	8439291
DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9915724	3385960	13301684
	13-OFFICE EXPENSES	3066	0	3066
	93-ELECTRICITY CHARGES	14310	0	14310
TOTAL FOR MH- 2202-GENERAL EDUCATION		9933100	3385960	13319060
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA	9933100	3385960	13319060
DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3579721	1203030	4782751
	13-OFFICE EXPENSES	5400	0	5400
	93-ELECTRICITY CHARGES	11930	0	11930
TOTAL FOR MH- 2202-GENERAL EDUCATION		3597051	1203030	4800081
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA	3597051	1203030	4800081
DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR KARIAL, AMRITSAR Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	2287792	809577	3097369
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2287792	809577	3097369
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR				
	KARIAL, AMRITSAR		2287792	809577	3097369
DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM, AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3787070	1397954	5185024
		13-OFFICE EXPENSES	9200	0	9200
		93-ELECTRICITY CHARGES	3341	0	3341
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3799611	1397954	5197565
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM, AMRITSAR		3799611	1397954	5197565
DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI KHURD					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2890796	1113368	4004164
		02-WAGES	14710	0	14710
		13-OFFICE EXPENSES	3000	3000	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2908506	1116368	4024874
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI KHURD		2908506	1116368	4024874
DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3945922	1311828	5257750
		13-OFFICE EXPENSES	1254	0	1254
		91-MEDICAL REIMBURSEMENT	0	182386	182386
		93-ELECTRICITY CHARGES	3140	0	3140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3950316	1494214	5444530
DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR Major Head- 2202-GENERAL EDUCATION					
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3950316	1494214	5444530
DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2638835	925007	3563842
		13-OFFICE EXPENSES	4600	4600	9200
		91-MEDICAL REIMBURSEMENT	0	8340	8340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2643435	937947	3581382
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR		2643435	937947	3581382
DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH Major Head- 2202-GENERAL EDUCATION					
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4286982	1586330	5873312
DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4281882	1586330	5868212
		13-OFFICE EXPENSES	5100	0	5100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4286982	1586330	5873312
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH		4286982	1586330	5873312

DDO- HEADMASTER GOVT HIGH SCHOOL,
PHULLO KHARI, BATHINDA PHULLO KHARI
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	3708298	1246086	4954384
	13-OFFICE EXPENSES	6000	0	6000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3714298	1246086	4960384
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI		3714298	1246086	4960384

DDO- HEADMASTER GOVT HIGH SCHOOL,
PINDI, FEROZEPUR PINDI, FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	7009344	2168070	9177414
	13-OFFICE EXPENSES	5454	0	5454
	91-MEDICAL REIMBURSEMENT	0	15316	15316
	93-ELECTRICITY CHARGES	8400	2000	10400
TOTAL FOR MH- 2202-GENERAL EDUCATION		7023198	2185386	9208584
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR		7023198	2185386	9208584

DDO- HEADMASTER GOVT HIGH SCHOOL,
PIPLI NAVIN, FARIDKOT PIPLI NAVIN
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	6787286	2426192	9213478
	13-OFFICE EXPENSES	30000	30000	60000
	93-ELECTRICITY CHARGES	6473	0	6473
TOTAL FOR MH- 2202-GENERAL EDUCATION		6823759	2456192	9279951

DDO- HEADMASTER GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR QILA J S, AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT PIPLI NAVIN	6823759	2456192	9279951
DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6340016	2249252	8589268
	13-OFFICE EXPENSES	9200	0	9200
DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6349216	2249252	8598468
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR QILA J S, AMRITSAR	6349216	2249252	8598468
DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3837332	1206940	5044272
	13-OFFICE EXPENSES	5000	0	5000
DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	5190	14520	19710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3847522	1221460	5068982
DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH	3847522	1221460	5068982
DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4861047	1386362	6247409
	13-OFFICE EXPENSES	9200	0	9200
DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	43512	0	43512

		93-ELECTRICITY CHARGES	2790	0	2790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4916549	1386362	6302911
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR		4916549	1386362	6302911
DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4567988	1537456	6105444
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4567988	1537456	6105444
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA		4567988	1537456	6105444
DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6013476	2166538	8180014
		93-ELECTRICITY CHARGES	19130	3870	23000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6032606	2170408	8203014
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR FARIDKOT		6032606	2170408	8203014
DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI,FARIDKOT SURGHURI, FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4953592	1821072	6774664
		13-OFFICE EXPENSES	14000	0	14000

		91-MEDICAL REIMBURSEMENT	18750	0	18750
		93-ELECTRICITY CHARGES	24390	0	24390
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5010732	1821072	6831804
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI,FARIDKOT SURGHURI, FARIDKOT		5010732	1821072	6831804
DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR SWAYA TAI UTTAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6367642	2146032	8513674
		13-OFFICE EXPENSES	1992	0	1992
		93-ELECTRICITY CHARGES	7000	9000	16000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6376634	2155032	8531666
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR SWAYA TAI UTTAR		6376634	2155032	8531666
DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3229021	1077488	4306509
		13-OFFICE EXPENSES	5400	0	5400
		91-MEDICAL REIMBURSEMENT	13650	0	13650
		93-ELECTRICITY CHARGES	8760	0	8760
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3256831	1077488	4334319
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS		3256831	1077488	4334319

DDO- HEADMASTER GOVT HIGH SCHOOL,
UDHANWAL, GURDASPUR UDHANWAL
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	3032070	1248984	4281054
	13-OFFICE EXPENSES	5400	0	5400
TOTAL FOR MH- 2202-GENERAL EDUCATION		3037470	1248984	4286454
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL		3037470	1248984	4286454

DDO- HEADMASTER GOVT HIGH SCHOOL,
UGGOKE, BARNALA UGGOKE, BARNALA
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	5157812	1585852	6743664
	02-WAGES	32514	10838	43352
	13-OFFICE EXPENSES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION		5200326	1596690	6797016
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, BARNALA		5200326	1596690	6797016

DDO- HEADMASTER GOVT HIGH
SCHOOL,BAMBIHA, BATHINDA BAMBIHA,
BATHINDA
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	3989970	2238182	6228152
	13-OFFICE EXPENSES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	79612	21192	100804
	93-ELECTRICITY CHARGES	10980	32290	43270
TOTAL FOR MH- 2202-GENERAL EDUCATION		4083562	2291664	6375226

DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA BAMBIHA, BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA BAMBIHA, BATHINDA		4083562	2291664	6375226
		01-SALARIES	3152511	3783830	6936341
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3152511	3783830	6936341
DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR CHAK SHARIF Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA BHAI BAKHTAUR		3152511	3783830	6936341
		01-SALARIES	4236010	1421032	5657042
		02-WAGES	35758	11019	46777
DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA Major Head- 2202-GENERAL EDUCATION		13-OFFICE EXPENSES	5400	0	5400
		91-MEDICAL REIMBURSEMENT	19615	0	19615
		93-ELECTRICITY CHARGES	0	10150	10150
DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		4296783	1442201	5738984
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR CHAK SHARIF		4296783	1442201	5738984
		01-SALARIES	4801309	1605140	6406449
		93-ELECTRICITY CHARGES	3100	15520	18620

DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4804409	1620660	6425069
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA	4804409	1620660	6425069
DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4426288	1488142	5914430
	13-OFFICE EXPENSES	9200	0	9200
	91-MEDICAL REIMBURSEMENT	53883	0	53883
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4489371	1488142	5977513
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR	4489371	1488142	5977513
DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR HETAM PURA, AMRITSAR	01-SALARIES	7380408	2046140	9426548
	13-OFFICE EXPENSES	3000	3000	6000
	91-MEDICAL REIMBURSEMENT	92391	129719	222110
	93-ELECTRICITY CHARGES	5050	4030	9080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7480849	2182889	9663738
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA	7480849	2182889	9663738

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1068304	389568	1457872
	13-OFFICE EXPENSES	9200	0	9200
TOTAL FOR MH- 2202-GENERAL EDUCATION		1077504	389568	1467072
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR				
HETAM PURA, AMRITSAR		1077504	389568	1467072
DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR				
JAFFERKOT, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2171792	392852	2564644
TOTAL FOR MH- 2202-GENERAL EDUCATION		2171792	392852	2564644
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR				
JAFFERKOT, AMRITSAR		2171792	392852	2564644
DDO- HEADMASTER GOVT HIGH SCHOOL,JANGIANA, BARNALA JANGIANA, BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3377058	940236	4317294
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	32440	4910	37350
TOTAL FOR MH- 2202-GENERAL EDUCATION		3419498	945146	4364644
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JANGIANA, BARNALA				
JANGIANA, BARNALA		3419498	945146	4364644
DDO- HEADMASTER GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA				
JUMLA M ,BARNALA				

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10502636	3513580	14016216
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	20832	0	20832
		93-ELECTRICITY CHARGES	37884	0	37884
TOTAL FOR MH- 2202-GENERAL EDUCATION			10571352	3513580	14084932
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA JUMLA M ,BARNALA			10571352	3513580	14084932
DDO- HEADMASTER GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA KAILE WANDER					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7117295	2899276	10016571
		13-OFFICE EXPENSES	3000	3000	6000
		91-MEDICAL REIMBURSEMENT	231747	0	231747
		93-ELECTRICITY CHARGES	12980	0	12980
TOTAL FOR MH- 2202-GENERAL EDUCATION			7365022	2902276	10267298
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA KAILE WANDER			7365022	2902276	10267298
DDO- HEADMASTER GOVT HIGH SCHOOL,KAMASKE, AMRITSAR KAMASKE, AMRITSAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4905517	1441006	6346523
		13-OFFICE EXPENSES	9200	0	9200
		93-ELECTRICITY CHARGES	0	71800	71800
TOTAL FOR MH- 2202-GENERAL EDUCATION			4914717	1512806	6427523

DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA KOTHE LAL, BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAMASKE, AMRITSAR KAMASKE, AMRITSAR	4914717	1512806	6427523
	01-SALARIES	19067637	9899818	28967455
	13-OFFICE EXPENSES	9000	0	9000
	25-CLOTHING AND TENTAGE	51600	0	51600
	91-MEDICAL REIMBURSEMENT	20469	0	20469
DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	14080	0	14080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19162786	9899818	29062604
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA KOTHE LAL, BATHINDA	19162786	9899818	29062604
	01-SALARIES	3468252	999538	4467790
	13-OFFICE EXPENSES	4600	0	4600
DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3472852	999538	4472390
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR	3472852	999538	4472390
	01-SALARIES	3365524	1125928	4491452

		91-MEDICAL REIMBURSEMENT	0	42439	42439
		93-ELECTRICITY CHARGES	60000	0	60000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3425524	1168367	4593891
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA		3425524	1168367	4593891
DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON, FATEHGARH					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3193030	1285304	4478334
		13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	164646	0	164646
		93-ELECTRICITY CHARGES	54950	35560	90510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3417626	1320864	4738490
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON, FATEHGARH		3417626	1320864	4738490
DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR SANGATPUR, GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6593774	2325466	8919240
		02-WAGES	35758	11019	46777
		13-OFFICE EXPENSES	5400	0	5400
		91-MEDICAL REIMBURSEMENT	48559	0	48559
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6683491	2336485	9019976
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR SANGATPUR, GURDASPUR		6683491	2336485	9019976

DDO- HEADMASTER GOVT HIGH
SCHOOL,SIDHANA, BATHINDA SIDHANA,
BATHINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3377628	1636032	5013660
13-OFFICE EXPENSES	2500	2500	5000
93-ELECTRICITY CHARGES	50960	0	50960
TOTAL FOR MH- 2202-GENERAL EDUCATION	3431088	1638532	5069620
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SIDHANA, BATHINDA SIDHANA, BATHINDA	3431088	1638532	5069620

DDO- HEADMASTER GOVT HIGH
SCHOOL,SOURRIAN SOURRIAN,
AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1058904	388904	1447808
13-OFFICE EXPENSES	9200	0	9200
TOTAL FOR MH- 2202-GENERAL EDUCATION	1068104	388904	1457008
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN, AMRITSAR	1068104	388904	1457008

DDO- HEADMASTER GOVT HIGH
SCHOOL,TARKHANWALA, BATHINDA
TARKHANWALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3913565	1460472	5374037
13-OFFICE EXPENSES	3000	3000	6000
91-MEDICAL REIMBURSEMENT	5485	28966	34451
93-ELECTRICITY CHARGES	1820	0	1820
TOTAL FOR MH- 2202-GENERAL EDUCATION	3923870	1492438	5416308

DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA TARKHANWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA TARKHANWALA	3923870	1492438	5416308
	01-SALARIES	3247466	685812	3933278
	13-OFFICE EXPENSES	5400	0	5400
	91-MEDICAL REIMBURSEMENT	15510	0	15510
	93-ELECTRICITY CHARGES	20487	0	20487
DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3288863	685812	3974675
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TATLEY TATLEY, GURDASPUR	3288863	685812	3974675
	01-SALARIES	3964288	1206582	5170870
	13-OFFICE EXPENSES	3000	3000	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3967288	1209582	5176870
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU	3967288	1209582	5176870
	01-SALARIES	2452620	671708	3124328
	13-OFFICE EXPENSES	9200	0	9200
	93-ELECTRICITY CHARGES	35670	0	35670

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2497490	671708	3169198
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR	2497490	671708	3169198
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAG DOGRA AJNALA, AMRITSAR Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	72392734	0	72392734
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	72392734	0	72392734
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAG DOGRA AJNALA, AMRITSAR	72392734	0	72392734
DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6331834	2279606	8611440
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	13217	0	13217
	93-ELECTRICITY CHARGES	4990	0	4990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6354041	2279606	8633647
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR	6354041	2279606	8633647
DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	4982698	1806828	6789526
		02-WAGES	71516	22037	93553
		13-OFFICE EXPENSES	5400	0	5400
		91-MEDICAL REIMBURSEMENT	23207	0	23207
		93-ELECTRICITY CHARGES	50000	4740	54740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5132821	1833605	6966426
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR		5132821	1833605	6966426
DDO- HEADMASTER GOVT. HIGH SCHOOL. MOUR MANDI TALW. SABO, BATHINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3810038	0	3810038
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3810038	0	3810038
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL. MOUR MANDI TALW. SABO, BATHINDA		3810038	0	3810038
DDO- HEADMASTER GOVT. HIGH. SCHOOL, JANDU SINGHA JALANDHAR					
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		52-MACHINERY AND EQUIPMENTS	1599360	0	1599360
		53-MAJOR WORKS	23990751	0	23990751
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		25590111	0	25590111
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, JANDU SINGHA JALANDHAR		25590111	0	25590111

DDO- KANYA VIDYALAYA KANYA
VIDYALAYA, GARHSHANKAR HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

	31-GRANTS-IN-AID (SALARY)	214461	1075242	1289703
TOTAL FOR MH- 2202-GENERAL EDUCATION		214461	1075242	1289703
TOTAL FOR DDO- KANYA VIDYALAYA KANYA VIDYALAYA, GARHSHANKAR HOSHIARPUR		214461	1075242	1289703

DDO- MANAGER LAJPAT RAI HIGH
SCHOOL, BASSI PATHALA FATEHGARH
SAHIB
Major Head- 2202-GENERAL EDUCATION

	31-GRANTS-IN-AID (SALARY)	207109	656251	863360
TOTAL FOR MH- 2202-GENERAL EDUCATION		207109	656251	863360
TOTAL FOR DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB		207109	656251	863360

DDO- MANAGER LAJPAT RAI KANYA
VIDHYALAYA, JAGROAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

	31-GRANTS-IN-AID (SALARY)	383421	154175	537596
TOTAL FOR MH- 2202-GENERAL EDUCATION		383421	154175	537596
TOTAL FOR DDO- MANAGER LAJPAT RAI KANYA VIDHYALAYA, JAGROAN LUDHIANA		383421	154175	537596

DDO- MANAGER N.M. JAIN MODEL HIGH
SCHOOL LUDHIANA
Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY)	5707524	1393514	7101038

DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5707524	1393514	7101038
	TOTAL FOR DDO- MANAGER N.M. JAIN MODEL HIGH SCHOOL LUDHIANA	5707524	1393514	7101038
DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2159822	714352	2874174
	13-OFFICE EXPENSES	3000	3000	6000
	91-MEDICAL REIMBURSEMENT	25030	0	25030
DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2187852	717352	2905204
	TOTAL FOR DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA	2187852	717352	2905204
	01-SALARIES	9006380	2572620	11579000
	11-DOMESTIC TRAVEL EXPENSES	4000	0	4000
	13-OFFICE EXPENSES	29943	10507	40450
	91-MEDICAL REIMBURSEMENT	91733	0	91733
	92-TELEPHONE	5865	825	6690
	93-ELECTRICITY CHARGES	44910	14550	59460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9182831	2598502	11781333
	TOTAL FOR DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA	9182831	2598502	11781333

DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		31-GRANTS-IN-AID (SALARY)	1313857	388255	1702112
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1313857	388255	1702112
	TOTAL FOR DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA		1313857	388255	1702112
DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOLY MOHALI Major Head- 2202-GENERAL EDUCATION		50-OTHER CHARGES	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600000	0	600000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR		600000	0	600000
CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB		31-GRANTS-IN-AID (SALARY)	2760813661	920302885	3681116546
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2760813661	920302885	3681116546
	TOTAL FOR DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOLY MOHALI		2760813661	920302885	3681116546
	TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB		10231655822	3198086480	13429742302

DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL, DIAN NAGAR GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	02-WAGES	5537	0	5537
TOTAL FOR MH- 2202-GENERAL EDUCATION		5537	0	5537
TOTAL FOR DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL, DIAN NAGAR GURDASPUR		5537	0	5537
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	823563597	270743393	1094306990
	02-WAGES	1000330	140654	1140984
	13-OFFICE EXPENSES	677950	65470	743420
	91-MEDICAL REIMBURSEMENT	3914051	699037	4613088
	93-ELECTRICITY CHARGES	1883817	109734	1993551
TOTAL FOR MH- 2202-GENERAL EDUCATION		831039745	271758288	1102798033
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	52829	0	52829
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		52829	0	52829
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL GURDASPUR		831092574	271758288	1102850862
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	22752289	7394695	30146984
		02-WAGES	15824	0	15824
		13-OFFICE EXPENSES	15770	0	15770
		91-MEDICAL REIMBURSEMENT	21728	0	21728
		93-ELECTRICITY CHARGES	24853	0	24853
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		22830464	7394695	30225159
		01-SALARIES	47388	0	47388
DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA GURDASPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47388	0	47388
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR		22877852	7394695	30272547
Major Head- 2202-GENERAL EDUCATION					
		13-OFFICE EXPENSES	5400	0	5400
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		5400	0	5400
		91-MEDICAL REIMBURSEMENT	112131	0	112131
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		112131	0	112131
	TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA GURDASPUR		117531	0	117531
Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	11670734	4134164	15804898
		13-OFFICE EXPENSES	21170	0	21170
		93-ELECTRICITY CHARGES	18290	0	18290
			11710194	4134164	15844358
DDO- A.O. FOR DISTT. EDUCATION OFFICER (S) DISTT. EDUCATION OFFICER (S), KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR	01-SALARIES	81832	0	81832
		91-MEDICAL REIMBURSEMENT	41780	0	41780
			123612	0	123612
			11833806	4134164	15967970
DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- A.O. FOR DISTT. EDUCATION OFFICER (S) DISTT. EDUCATION OFFICER (S), KAPURTHALA KAPURTHALA	31-GRANTS-IN-AID (SALARY)	571728	0	571728
			571728	0	571728
			571728	0	571728
TOTAL FOR MH- 2202-GENERAL EDUCATION		01-SALARIES	10798937	0	10798937
		31-GRANTS-IN-AID (SALARY)	91479407	15398161	106877568
			102278344	15398161	117676505

DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR	102278344	15398161	117676505
	01-SALARIES	87036302	27606017	114642319
	02-WAGES	29860	11944	41804
	13-OFFICE EXPENSES	0	167200	167200
	91-MEDICAL REIMBURSEMENT	252074	0	252074
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	226560	9901	236461
	TOTAL FOR MH- 2202-GENERAL EDUCATION	87544796	27795062	115339858
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	999757	0	999757
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1199757	0	1199757
DDO- CORRESPONDENT HINDU PUTRI PATHSHALA GOVT. HIGH SCHOOL KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR	88744553	27795062	116539615
	31-GRANTS-IN-AID (SALARY)	6411419	0	6411419
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6411419	0	6411419

DDO- CORRESPONDENT KHALSA AMARJIT HIGH SCHOOL, KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- CORRESPONDENT HINDU PUTRI PATHSHALA GOVT. HIGH SCHOOL KAPURTHALA	6411419	0	6411419
	31-GRANTS-IN-AID (SALARY)	3043755	0	3043755
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3043755	0	3043755
	TOTAL FOR DDO- CORRESPONDENT KHALSA AMARJIT HIGH SCHOOL, KAPURTHALA KAPURTHALA	3043755	0	3043755
DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6027992	0	6027992
	31-GRANTS-IN-AID (SALARY)	2289453	581111	2870564
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8317445	581111	8898556
	TOTAL FOR DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA	8317445	581111	8898556
DDO- CORRESPONDENT PUBLIC HIGH SCHOOL, PANSHTA NARUD KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	54511	0	54511
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54511	0	54511
	TOTAL FOR DDO- CORRESPONDENT PUBLIC HIGH SCHOOL, PANSHTA NARUD KAPURTHALA	54511	0	54511

DDO- CORRESPONDENT S.N.A.S. HIGHER SECONDARY SCHOOL, MANDI GOBINDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	668185	0	668185
TOTAL FOR MH- 2202-GENERAL EDUCATION			668185	0	668185
TOTAL FOR DDO- CORRESPONDENT S.N.A.S. HIGHER SECONDARY SCHOOL, MANDI GOBINDGARH FATEHGARH SAHIB			668185	0	668185
DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI Major Head- 2202-GENERAL EDUCATION		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	10752	0	10752
		34-SCHOLARSHIPS STIPENDS	114281000	0	114281000
		50-OTHER CHARGES	78478000	0	78478000
TOTAL FOR MH- 2202-GENERAL EDUCATION			192769752	0	192769752
TOTAL FOR DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI			192769752	0	192769752
DDO- DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION) DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION MOHALI Major Head- 2202-GENERAL EDUCATION		50-OTHER CHARGES	19189087	0	19189087
TOTAL FOR MH- 2202-GENERAL EDUCATION			19189087	0	19189087

	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION) DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION MOHALI	19189087	0	19189087
DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11944527	3545544	15490071
	11-DOMESTIC TRAVEL EXPENSES	33970	27320	61290
	13-OFFICE EXPENSES	8656	0	8656
	25-CLOTHING AND TENTAGE	9404425	1360200	10764625
	30-OTHER CONTRACTUAL SERVICES	36060506	3957000	40017506
	31-GRANTS-IN-AID (SALARY)	8039266	13876740	21916006
	47-HIRING OF TRANSPORT VEHICLES	806678	1321920	2128598
	93-ELECTRICITY CHARGES	90727	29745	120472
	TOTAL FOR MH- 2202-GENERAL EDUCATION	66388755	24118469	90507224
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	36702342	44375444	81077786
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	36702342	44375444	81077786
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR	103091097	68493913	171585010
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		01-SALARIES	70680	0	70680
		06-SOCIAL ASSISTANCE	10321500	0	10321500
		91-MEDICAL REIMBURSEMENT	1147755	0	1147755
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11539935	0	11539935
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA		11539935	0	11539935
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	156039	10000	166039
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		156039	10000	166039
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR JALANDHAR		156039	10000	166039
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), MANSA MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	114713	1763	116476
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		114713	1763	116476

DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), MANSA MANSA	114713	1763	116476
	91-MEDICAL REIMBURSEMENT	95473	0	95473
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95473	0	95473
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), ROPAR ROPAR	95473	0	95473
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11904376	4257868	16162244
	11-DOMESTIC TRAVEL EXPENSES	0	19944	19944
	13-OFFICE EXPENSES	10000	0	10000
	21-SUPPLIES AND MATERIALS	1203014	0	1203014
	25-CLOTHING AND TENTAGE	5646000	0	5646000
	30-OTHER CONTRACTUAL SERVICES	14301265	1664000	15965265
	31-GRANTS-IN-AID (SALARY)	6452594	1562282	8014876
	34-SCHOLARSHIPS STIPENDS	0	144000	144000
	47-HIRING OF TRANSPORT VEHICLES	1283833	675840	1959673
	91-MEDICAL REIMBURSEMENT	149106	0	149106
	93-ELECTRICITY CHARGES	108712	0	108712
	TOTAL FOR MH- 2202-GENERAL EDUCATION	41058900	8323934	49382834

DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR	41058900	8323934	49382834
	Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
	04-PENSIONARY CHARGES	7126709	1630025	8756734
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7126709	1630025	8756734
	01-SALARIES	9491516	3062590	12554106
	13-OFFICE EXPENSES	9142	0	9142
	25-CLOTHING AND TENTAGE	10024200	0	10024200
	30-OTHER CONTRACTUAL SERVICES	10238643	6498264	16736907
	31-GRANTS-IN-AID (SALARY)	182404320	1932680	184337000
	34-SCHOLARSHIPS STIPENDS	0	48000	48000
	47-HIRING OF TRANSPORT VEHICLES	1332856	330240	1663096
	93-ELECTRICITY CHARGES	135686	0	135686
	TOTAL FOR MH- 2202-GENERAL EDUCATION	213636363	11871774	225508137
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA PATIALA	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI	220763072	13501799	234264871
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	91-MEDICAL REIMBURSEMENT	598433	69578	668011
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	598433	69578	668011
	52-MACHINERY AND EQUIPMENTS	511988	0	511988

		53-MAJOR WORKS	33163160	0	33163160
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		33675148	0	33675148
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA PATIALA		34273581	69578	34343159
DDO- DISTRICT EDUCATION OFFICER SECONDARY EDU. AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	433986	0	433986
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		433986	0	433986
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SECONDARY EDU. AMRITSAR		433986	0	433986
DDO- DISTRICT EDUCATION OFFICER(SECONDARY) D.E.O.,(SECONDARY),SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	189355	0	189355
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189355	0	189355
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SECONDARY) D.E.O.,(SECONDARY),SANGRUR SANGRUR		189355	0	189355
DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA					

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9118296	3106288	12224584
11-DOMESTIC TRAVEL EXPENSES	7840	0	7840
13-OFFICE EXPENSES	117183	6830	124013
25-CLOTHING AND TENTAGE	3007400	81600	3089000
30-OTHER CONTRACTUAL SERVICES	7633969	5824915	13458884
31-GRANTS-IN-AID (SALARY)	4257598	548589	4806187
34-SCHOLARSHIPS STIPENDS	0	170400	170400
47-HIRING OF TRANSPORT VEHICLES	538560	158400	696960
91-MEDICAL REIMBURSEMENT	153068	0	153068
93-ELECTRICITY CHARGES	136106	24363	160469

TOTAL FOR MH- 2202-GENERAL
EDUCATION

24970020 9921385 34891405

TOTAL FOR DDO- DISTRICT EDUCATION
OFFICER(SECONDARY) DISTRICT
EDUCATION OFFICER(SECONDARY)
BARNALA

24970020 9921385 34891405

DDO- DISTRICT EDUCATION OFFICER,
(SECONDARY)

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	131833455	47459651	179293106
02-WAGES	148656	49552	198208
13-OFFICE EXPENSES	144490	26026	170516
25-CLOTHING AND TENTAGE	11190200	0	11190200
30-OTHER CONTRACTUAL SERVICES	17416088	10961371	28377459
31-GRANTS-IN-AID (SALARY)	11305249	2377149	13682398
47-HIRING OF TRANSPORT VEHICLES	4671471	2361659	7033130
91-MEDICAL REIMBURSEMENT	877046	37200	914246
93-ELECTRICITY CHARGES	238850	0	238850

TOTAL FOR MH- 2202-GENERAL
EDUCATION

177825505 63272608 241098113

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	565235	99327	664562
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		565235	99327	664562
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER, (SECONDARY)		178390740	63371935	241762675
DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6177676	1870138	8047814
		13-OFFICE EXPENSES	5000	0	5000
		93-ELECTRICITY CHARGES	3730	0	3730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6186406	1870138	8056544
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA		6186406	1870138	8056544
DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10906911	3809916	14716827
		13-OFFICE EXPENSES	5000	0	5000
		93-ELECTRICITY CHARGES	56040	0	56040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10967951	3809916	14777867
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA		10967951	3809916	14777867
		01-SALARIES	2398124	904926	3303050
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2398124	904926	3303050

DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL JAULI(DERA BASSI) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA		2398124	904926	3303050
	01-SALARIES		0	88584	88584
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	88584	88584
DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL RAJO MAJRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL JAULI(DERA BASSI)		0	88584	88584
	01-SALARIES		0	1330864	1330864
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1330864	1330864
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL RAJO MAJRA		0	1330864	1330864
	01-SALARIES		14269114	559486	14828600
	13-OFFICE EXPENSES		6688	0	6688
	28-PROFESSIONAL SERVICES		120000	0	120000
	91-MEDICAL REIMBURSEMENT		45305	0	45305
	93-ELECTRICITY CHARGES		61690	43409	105099
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14502797	602895	15105692
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ		14502797	602895	15105692

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19586981	1136596	20723577
		02-WAGES	2517	0	2517
		13-OFFICE EXPENSES	10500	0	10500
		93-ELECTRICITY CHARGES	21995	0	21995
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19621993	1136596	20758589
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN		19621993	1136596	20758589
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5414178	339598	5753776
		02-WAGES	4181	0	4181
		13-OFFICE EXPENSES	7000	0	7000
		91-MEDICAL REIMBURSEMENT	14554	0	14554
		93-ELECTRICITY CHARGES	2240	0	2240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5442153	339598	5781751
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA		5442153	339598	5781751
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADDAURI,NSR.					
Major Head- 2202-GENERAL EDUCATION					
		13-OFFICE EXPENSES	3000	0	3000
		93-ELECTRICITY CHARGES	20444	0	20444
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23444	0	23444

	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADARI,NSR.	23444	0	23444
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	158766	0	158766
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	158766	0	158766
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	33933770	6426632	40360402
	31-GRANTS-IN-AID (SALARY)	0	356051	356051
	91-MEDICAL REIMBURSEMENT	28200	0	28200
	93-ELECTRICITY CHARGES	137210	0	137210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34099180	6782683	40881863
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH	34257946	6782683	41040629
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13791348	1768925	15560273
	91-MEDICAL REIMBURSEMENT	14757	0	14757
	93-ELECTRICITY CHARGES	18310	0	18310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13824415	1768925	15593340
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR	13824415	1768925	15593340
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	9499526	2556372	12055898
		13-OFFICE EXPENSES	0	4000	4000
		16-PUBLICATIONS	4720	0	4720
		91-MEDICAL REIMBURSEMENT	10789	0	10789
		93-ELECTRICITY CHARGES	24770	0	24770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9539805	2560372	12100177
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN		9539805	2560372	12100177
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR.					
Major Head- 2202-GENERAL EDUCATION					
		93-ELECTRICITY CHARGES	45147	0	45147
	TOTAL FOR MH- 2202-GENERAL EDUCATION		45147	0	45147
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR.		45147	0	45147
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24066066	8085696	32151762
		02-WAGES	8955	0	8955
		13-OFFICE EXPENSES	13000	0	13000
		91-MEDICAL REIMBURSEMENT	188754	35996	224750
		93-ELECTRICITY CHARGES	109058	0	109058
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24385833	8121692	32507525
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA		24385833	8121692	32507525

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6536066	77228	6613294
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	59254	0	59254
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6601320	77228	6678548
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA	6601320	77228	6678548
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1075522	106390	1181912
	13-OFFICE EXPENSES	9500	0	9500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1085022	106390	1191412
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDA	1085022	106390	1191412
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9753537	1219090	10972627
	13-OFFICE EXPENSES	16500	0	16500
	91-MEDICAL REIMBURSEMENT	181574	0	181574
	93-ELECTRICITY CHARGES	34350	0	34350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9985961	1219090	11205051
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA	9985961	1219090	11205051
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11149299	0	11149299
	93-ELECTRICITY CHARGES	23040	0	23040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11172339	0	11172339
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE	11172339	0	11172339
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	40331054	0	40331054
	91-MEDICAL REIMBURSEMENT	46919	0	46919
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40377973	0	40377973
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA	40377973	0	40377973
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3527431	214265	3741696
	91-MEDICAL REIMBURSEMENT	31205	0	31205
	93-ELECTRICITY CHARGES	20050	29699	49749
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3578686	243964	3822650
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA	3578686	243964	3822650
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR.				
Major Head- 2202-GENERAL EDUCATION				
	91-MEDICAL REIMBURSEMENT	294452	0	294452
	93-ELECTRICITY CHARGES	381	0	381

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	294833	0	294833
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR.	294833	0	294833
	01-SALARIES	29171738	4531202	33702940
	13-OFFICE EXPENSES	32226	8000	40226
DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR Major Head- 2202-GENERAL EDUCATION	47-HIRING OF TRANSPORT VEHICLES	1713600	0	1713600
	91-MEDICAL REIMBURSEMENT	73372	0	73372
	93-ELECTRICITY CHARGES	185710	43840	229550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31176646	4583042	35759688
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO	31176646	4583042	35759688
DDO- HEAD MASTER GOVT HIGH SCHOOL, JANGLA GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24226687	7351128	31577815
	13-OFFICE EXPENSES	26000	0	26000
	91-MEDICAL REIMBURSEMENT	381255	0	381255
	93-ELECTRICITY CHARGES	71890	80289	152179
DDO- HEAD MASTER GOVT HIGH SCHOOL, JANGLA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	24705832	7431417	32137249
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR	24705832	7431417	32137249
	01-SALARIES	205064	0	205064

DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		205064	0	205064
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JANGLA GURDASPUR		205064	0	205064
DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4325921	92020	4417941
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4325921	92020	4417941
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR		4325921	92020	4417941
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	19434982	0	19434982
		31-GRANTS-IN-AID (SALARY)	1035911	0	1035911
		91-MEDICAL REIMBURSEMENT	47158	0	47158
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		20518051	0	20518051
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR		20518051	0	20518051
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	0	114942	114942
		13-OFFICE EXPENSES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5000	114942	119942

DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA		5000	114942	119942
		01-SALARIES	2493424	916332	3409756
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2493424	916332	3409756
DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR		2493424	916332	3409756
		01-SALARIES	6066054	4086506	10152560
		91-MEDICAL REIMBURSEMENT	35825	0	35825
DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	11450	0	11450
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6113329	4086506	10199835
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR		6113329	4086506	10199835
DDO- HEAD MASTER GOVT HIGH SCHOOL, MANBUBRUYAN MANSA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	0	891448	891448
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	891448	891448
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MANBUBRUYAN MANSA		0	891448	891448
DDO- HEAD MASTER GOVT HIGH SCHOOL, PAHRAH GURDASPUR Major Head- 2202-GENERAL EDUCATION					

DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	780420	0	780420
	TOTAL FOR MH- 2202-GENERAL EDUCATION		780420	0	780420
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PAHRAH GURDASPUR		780420	0	780420
DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	17465945	1081474	18547419
		02-WAGES	5034	0	5034
		13-OFFICE EXPENSES	11975	0	11975
		93-ELECTRICITY CHARGES	18550	0	18550
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17501504	1081474	18582978
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR		17501504	1081474	18582978
DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	54631464	18354880	72986344
		13-OFFICE EXPENSES	46450	35380	81830
		91-MEDICAL REIMBURSEMENT	109733	0	109733
		93-ELECTRICITY CHARGES	166285	20260	186545
		94-WATER CHARGES	2520	0	2520
	TOTAL FOR MH- 2202-GENERAL EDUCATION		54956452	18410520	73366972
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR		54956452	18410520	73366972
		01-SALARIES	3908064	2036004	5944068

DDO- HEAD MASTER GOVT HIGH SCHOOL, AAJNALI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	02-WAGES	6966	0	6966
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA		3915030	2036004	5951034
			3915030	2036004	5951034
DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	16366156	0	16366156
		13-OFFICE EXPENSES	3000	0	3000
		25-CLOTHING AND TENTAGE	244800	0	244800
		93-ELECTRICITY CHARGES	52210	0	52210
DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHA BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		16666166	0	16666166
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, AAJNALI FATEHGARH SAHIB		16666166	0	16666166
DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1986926	1253897	3240823
		13-OFFICE EXPENSES	5500	0	5500
		93-ELECTRICITY CHARGES	560	0	560
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1992986	1253897	3246883
DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHA BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA		1992986	1253897	3246883
		01-SALARIES	0	1555862	1555862
		02-WAGES	0	14710	14710

DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1570572	1570572
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHA BATHINDA		0	1570572	1570572
DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1689948	1227014	2916962
		13-OFFICE EXPENSES	0	10000	10000
		91-MEDICAL REIMBURSEMENT	0	19052	19052
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1689948	1256066	2946014
DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN		1689948	1256066	2946014
		01-SALARIES	1155583	0	1155583
		91-MEDICAL REIMBURSEMENT	19675	0	19675
		93-ELECTRICITY CHARGES	82600	0	82600
DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		1257858	0	1257858
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT		1257858	0	1257858
		01-SALARIES	764586	125454	890040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		764586	125454	890040
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR		764586	125454	890040

DDO- HEAD MASTER GOVT HIGH
SCHOOL, BHOOTGARH PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1405054	1951372	3356426
13-OFFICE EXPENSES	6500	0	6500
31-GRANTS-IN-AID (SALARY)	0	285143	285143
93-ELECTRICITY CHARGES	10000	7000	17000
TOTAL FOR MH- 2202-GENERAL EDUCATION	1421554	2243515	3665069
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA	1421554	2243515	3665069

DDO- HEAD MASTER GOVT HIGH
SCHOOL, BILLANWALI CHHAPRI
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5291960	0	5291960
91-MEDICAL REIMBURSEMENT	12990	0	12990
TOTAL FOR MH- 2202-GENERAL EDUCATION	5304950	0	5304950
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA	5304950	0	5304950

DDO- HEAD MASTER GOVT HIGH
SCHOOL, BUGRAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	584683	0	584683
31-GRANTS-IN-AID (SALARY)	386325	0	386325
91-MEDICAL REIMBURSEMENT	17200	0	17200
93-ELECTRICITY CHARGES	127629	0	127629
TOTAL FOR MH- 2202-GENERAL EDUCATION	1115837	0	1115837
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BUGRAN SANGRUR	1115837	0	1115837

DDO- HEAD MASTER GOVT HIGH SCHOOL, BURJ SEEMA BATHINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	0	5502746	5502746
		13-OFFICE EXPENSES	15000	16000	31000
		91-MEDICAL REIMBURSEMENT	53813	0	53813
	TOTAL FOR MH- 2202-GENERAL EDUCATION		68813	5518746	5587559
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BURJ SEEMA BATHINDA		68813	5518746	5587559
DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FEROZPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3463334	2376930	5840264
		13-OFFICE EXPENSES	14500	0	14500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3477834	2376930	5854764
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FEROZPUR		3477834	2376930	5854764
DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAMARU PATIALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	840190	1343200	2183390
		93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		850190	1343200	2193390
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAMARU PATIALA		850190	1343200	2193390
DDO- HEAD MASTER GOVT HIGH SCHOOL, CHATHA GOBINDPUR SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1493026	0	1493026

DDO- HEAD MASTER GOVT HIGH SCHOOL, DEDHANA PATIALA Major Head- 2202-GENERAL EDUCATION		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	8660	0	8660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1511686	0	1511686
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHATHA GOBINDPUR SANGRUR		1511686	0	1511686
		01-SALARIES	2928951	1433734	4362685
		91-MEDICAL REIMBURSEMENT	37876	0	37876
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2966827	1433734	4400561
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEDHANA PATIALA		2966827	1433734	4400561
		01-SALARIES	111922	0	111922
	TOTAL FOR MH- 2202-GENERAL EDUCATION		111922	0	111922
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEENEWALA TARN TARAN Major Head- 2202-GENERAL EDUCATION					
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1378375	0	1378375
		13-OFFICE EXPENSES	5500	0	5500
		91-MEDICAL REIMBURSEMENT	14900	0	14900
		93-ELECTRICITY CHARGES	13840	0	13840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1412615	0	1412615

DDO- HEAD MASTER GOVT HIGH SCHOOL, DHARARH AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR	1412615	0	1412615
	13-OFFICE EXPENSES	4600	0	4600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4600	0	4600
DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHARARH AMRITSAR	4600	0	4600
	01-SALARIES	5320162	0	5320162
	93-ELECTRICITY CHARGES	4780	0	4780
DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5324942	0	5324942
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR	5324942	0	5324942
	01-SALARIES	2459312	5697421	8156733
DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	46820	0	46820
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2506132	5697421	8203553
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT	2506132	5697421	8203553
DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	267531	0	267531
	13-OFFICE EXPENSES	10000	0	10000

DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	11840	0	11840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		289371	0	289371
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR		289371	0	289371
DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1644768	0	1644768
		13-OFFICE EXPENSES	13000	0	13000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1657768	0	1657768
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR		1657768	0	1657768
DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5656860	413124	6069984
		02-WAGES	6193	0	6193
		28-PROFESSIONAL SERVICES	60000	0	60000
		31-GRANTS-IN-AID (SALARY)	76061	0	76061
DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	165902	0	165902
		93-ELECTRICITY CHARGES	4800	0	4800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5969816	413124	6382940
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA		5969816	413124	6382940
DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1653244	0	1653244

DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY LUDHIANA Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	66050	0	66050
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1719294	0	1719294
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR		1719294	0	1719294
DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11867754	0	11867754
		13-OFFICE EXPENSES	9000	0	9000
		28-PROFESSIONAL SERVICES	75750	0	75750
		31-GRANTS-IN-AID (SALARY)	223856	0	223856
		93-ELECTRICITY CHARGES	72680	0	72680
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12249040	0	12249040
DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY LUDHIANA		12249040	0	12249040
		01-SALARIES	4465854	233276	4699130
		91-MEDICAL REIMBURSEMENT	17556	0	17556
DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		4483410	233276	4716686
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA		4483410	233276	4716686
		01-SALARIES	4392591	0	4392591
		13-OFFICE EXPENSES	18000	0	18000

DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	572791	0	572791
		93-ELECTRICITY CHARGES	17243	0	17243
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5000625	0	5000625
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA		5000625	0	5000625
		01-SALARIES	10926883	1057360	11984243
		13-OFFICE EXPENSES	7586	0	7586
		28-PROFESSIONAL SERVICES	0	90000	90000
		31-GRANTS-IN-AID (SALARY)	307253	0	307253
		91-MEDICAL REIMBURSEMENT	36210	0	36210
		93-ELECTRICITY CHARGES	234010	1420	235430
DDO- HEAD MASTER GOVT HIGH SCHOOL, KALOLI SAS NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		11511942	1148780	12660722
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA		11511942	1148780	12660722
		01-SALARIES	318744	9020750	9339494
		13-OFFICE EXPENSES	20000	0	20000
		31-GRANTS-IN-AID (SALARY)	1684722	0	1684722
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2023466	9020750	11044216
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALOLI SAS NAGAR		2023466	9020750	11044216
		01-SALARIES	6525983	0	6525983

DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR Major Head- 2202-GENERAL EDUCATION		02-WAGES	10838	0	10838
		91-MEDICAL REIMBURSEMENT	5000	0	5000
		93-ELECTRICITY CHARGES	10430	0	10430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6552251	0	6552251
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR		6552251	0	6552251
		01-SALARIES	3915762	0	3915762
		31-GRANTS-IN-AID (SALARY)	291429	0	291429
		91-MEDICAL REIMBURSEMENT	7440	0	7440
		93-ELECTRICITY CHARGES	44000	0	44000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4258631	0	4258631
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHASPUR SAS NAGAR Major Head- 2202-GENERAL EDUCATION			4258631	0	4258631
		01-SALARIES	0	1399441	1399441
		13-OFFICE EXPENSES	0	12000	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1411441	1411441
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHASPUR SAS NAGAR		0	1411441	1411441
		01-SALARIES	5700219	0	5700219
		91-MEDICAL REIMBURSEMENT	11000	0	11000
		93-ELECTRICITY CHARGES	13770	0	13770

DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5724989	0	5724989
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR	5724989	0	5724989
DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	24648732	11683672	36332404
	13-OFFICE EXPENSES	4000	0	4000
DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR Major Head- 2202-GENERAL EDUCATION	28-PROFESSIONAL SERVICES	180000	36249	216249
	91-MEDICAL REIMBURSEMENT	193301	25924	219225
DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	248712	0	248712
	94-WATER CHARGES	5544	0	5544
DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	25280289	11745845	37026134
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR	25280289	11745845	37026134
DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	14266632	601844	14868476
	02-WAGES	6193	0	6193
DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	3000	0	3000
	28-PROFESSIONAL SERVICES	3400	0	3400
DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	209976	0	209976
	91-MEDICAL REIMBURSEMENT	81202	0	81202
DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	7830	0	7830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14578233	601844	15180077
DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA	14578233	601844	15180077
DDO- HEAD MASTER GOVT HIGH SCHOOL, MAJRI AKALIYAN PATIALA Major Head- 2202-GENERAL EDUCATION				

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3835614	1044754	4880368
		31-GRANTS-IN-AID (SALARY)	190760	0	190760
		93-ELECTRICITY CHARGES	0	5420	5420
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4026374	1050174	5076548
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MAJRI AKALIYAN PATIALA		4026374	1050174	5076548
DDO- HEAD MASTER GOVT HIGH SCHOOL, MALL WALA BHATHINDA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	17784	15351502	15369286
		13-OFFICE EXPENSES	23000	6000	29000
		25-CLOTHING AND TENTAGE	54600	0	54600
		91-MEDICAL REIMBURSEMENT	219127	0	219127
		93-ELECTRICITY CHARGES	1040	0	1040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		315551	15357502	15673053
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALL WALA BHATHINDA		315551	15357502	15673053
DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2518852	0	2518852
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2518852	0	2518852
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR		2518852	0	2518852
DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2208830	37432	2246262
		13-OFFICE EXPENSES	5500	0	5500

DDO- HEAD MASTER GOVT HIGH SCHOOL, MODEL TOWN AMRITSAR Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	389128	0	389128
		91-MEDICAL REIMBURSEMENT	1000	0	1000
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2619458	37432	2656890
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA		2619458	37432	2656890
		01-SALARIES	744800	0	744800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		744800	0	744800
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MODEL TOWN AMRITSAR		744800	0	744800
DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1173658	0	1173658
		13-OFFICE EXPENSES	4600	0	4600
		91-MEDICAL REIMBURSEMENT	18475	0	18475
		93-ELECTRICITY CHARGES	14050	0	14050
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1210783	0	1210783
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR		1210783	0	1210783
		01-SALARIES	14382989	1069803	15452792
		02-WAGES	6193	0	6193
		13-OFFICE EXPENSES	3000	0	3000
DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	513741	0	513741

		91-MEDICAL REIMBURSEMENT	86417	0	86417
		93-ELECTRICITY CHARGES	30740	0	30740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15023080	1069803	16092883
DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA		15023080	1069803	16092883
DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7729788	2797258	10527046
		13-OFFICE EXPENSES	0	4000	4000
		28-PROFESSIONAL SERVICES	174862	0	174862
		91-MEDICAL REIMBURSEMENT	66712	0	66712
		93-ELECTRICITY CHARGES	22180	0	22180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7993542	2801258	10794800
DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR		7993542	2801258	10794800
DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1990999	0	1990999
		02-WAGES	5476	0	5476
		13-OFFICE EXPENSES	5600	0	5600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2002075	0	2002075
DDO- HEAD MASTER GOVT HIGH SCHOOL, NEOR BATHINDA	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR		2002075	0	2002075
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20169	29486383	29506552
		02-WAGES	0	17807	17807

DDO- HEAD MASTER GOVT HIGH SCHOOL, PAKKAKHURAD BHATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, NEOR BATHINDA	13-OFFICE EXPENSES	4000	3000	7000
		25-CLOTHING AND TENTAGE	153600	0	153600
		31-GRANTS-IN-AID (SALARY)	0	268824	268824
		91-MEDICAL REIMBURSEMENT	24610	8452	33062
			202379	29784466	29986845
			202379	29784466	29986845
DDO- HEAD MASTER GOVT HIGH SCHOOL, POLICE LINES SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PAKKAKHURAD BHATHINDA	01-SALARIES	0	7087440	7087440
		02-WAGES	0	3097	3097
		13-OFFICE EXPENSES	3000	0	3000
		25-CLOTHING AND TENTAGE	1800	0	1800
		91-MEDICAL REIMBURSEMENT	11947	0	11947
			16747	7090537	7107284
			16747	7090537	7107284
TOTAL FOR MH- 2202-GENERAL EDUCATION		01-SALARIES	10914048	0	10914048
		02-WAGES	3871	0	3871
		13-OFFICE EXPENSES	10000	0	10000
		93-ELECTRICITY CHARGES	5940	0	5940
			10933859	0	10933859

DDO- HEAD MASTER GOVT HIGH SCHOOL, RANGIYAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, POLICE LINES SANGRUR SANGRUR	10933859	0	10933859
	01-SALARIES	4728604	0	4728604
	02-WAGES	15208	0	15208
DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4743812	0	4743812
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RANGIYAN SANGRUR	4743812	0	4743812
	01-SALARIES	3502256	383987	3886243
DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	3000	0	3000
	28-PROFESSIONAL SERVICES	53800	0	53800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3559056	383987	3943043
DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA	3559056	383987	3943043
	01-SALARIES	2356488	1137586	3494074
	13-OFFICE EXPENSES	5500	0	5500
DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2376988	1137586	3514574
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA	2376988	1137586	3514574

DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	16486469	0	16486469
		02-WAGES	27095	0	27095
		93-ELECTRICITY CHARGES	27130	0	27130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16540694	0	16540694
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR		16540694	0	16540694
DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1172873	8868810	10041683
		02-WAGES	0	5420	5420
		93-ELECTRICITY CHARGES	1410	32550	33960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1174283	8906780	10081063
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR		1174283	8906780	10081063
DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1776180	0	1776180
		13-OFFICE EXPENSES	23000	0	23000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1799180	0	1799180
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR		1799180	0	1799180
DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA Major Head- 2202-GENERAL EDUCATION					

DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA	01-SALARIES	93188	764092	857280
		91-MEDICAL REIMBURSEMENT	36468	0	36468
		93-ELECTRICITY CHARGES	500	0	500
			130156	764092	894248
			130156	764092	894248
DDO- HEAD MASTER GOVT HIGH SCHOOL, TOGGAN SAS NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN	01-SALARIES	1563500	39476	1602976
		02-WAGES	10000	0	10000
			1573500	39476	1612976
			1573500	39476	1612976
DDO- HEAD MASTER GOVT HIGH SCHOOL, TOORAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, TOGGAN SAS NAGAR	01-SALARIES	0	6340553	6340553
		02-WAGES	0	5420	5420
			0	6345973	6345973
			0	6345973	6345973
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	2028656	0	2028656
		25-CLOTHING AND TENTAGE	48000	0	48000
		91-MEDICAL REIMBURSEMENT	4935	0	4935
			2081591	0	2081591

DDO- HEAD MASTER GOVT HIGH SCHOOL, TOORAN FATEHGARH SAHIB	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, TOORAN FATEHGARH SAHIB	2081591	0	2081591
DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	747300	0	747300
	13-OFFICE EXPENSES	20000	0	20000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	767300	0	767300
DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR	767300	0	767300
DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	15069903	5740608	20810511
	13-OFFICE EXPENSES	26000	1950	27950
	30-OTHER CONTRACTUAL SERVICES	0	870000	870000
	91-MEDICAL REIMBURSEMENT	50942	11876	62818
	93-ELECTRICITY CHARGES	193650	0	193650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15340495	6624434	21964929
DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR	15340495	6624434	21964929
DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7166766	357600	7524366
	13-OFFICE EXPENSES	3000	0	3000
	31-GRANTS-IN-AID (SALARY)	163508	2005772	2169280
	93-ELECTRICITY CHARGES	1210	0	1210

DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		7334484	2363372	9697856
	TOTAL FOR DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON HOSHIARPUR		7334484	2363372	9697856
DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1124243	10645428	11769671
		31-GRANTS-IN-AID (SALARY)	760607	331650	1092257
		93-ELECTRICITY CHARGES	7470	0	7470
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		1892320	10977078	12869398
	TOTAL FOR DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA		1892320	10977078	12869398
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	3831299	1694764	5526063
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3831299	1694764	5526063
	TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA		3831299	1694764	5526063
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3424243	1348714	4772957
		13-OFFICE EXPENSES	13500	0	13500
		31-GRANTS-IN-AID (SALARY)	368212	2783461	3151673
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	61580	0	61580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3867535	4132175	7999710

DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR	3867535	4132175	7999710
	01-SALARIES	493848	179368	673216
	13-OFFICE EXPENSES	6500	0	6500
	31-GRANTS-IN-AID (SALARY)	5857993	1352434	7210427
	91-MEDICAL REIMBURSEMENT	28632	0	28632
DDO- HEADMASTER ARYA HIGH SCHOOL,NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6386973	1531802	7918775
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA	6386973	1531802	7918775
	01-SALARIES	34800	584102	618902
	31-GRANTS-IN-AID (SALARY)	3550043	724586	4274629
	91-MEDICAL REIMBURSEMENT	54019	0	54019
DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	30000	0	30000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3668862	1308688	4977550
	TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL,NABHA PATIALA	3668862	1308688	4977550
	01-SALARIES	4462629	760520	5223149
	31-GRANTS-IN-AID (SALARY)	0	30263	30263
	93-ELECTRICITY CHARGES	0	5010	5010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4462629	795793	5258422

DDO- HEADMASTER ATMA RAM KUMAR SABHA HR.S.S., PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR		4462629	795793	5258422
		01-SALARIES	1181330	0	1181330
		31-GRANTS-IN-AID (SALARY)	3931923	7588472	11520395
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5113253	7588472	12701725
DDO- HEADMASTER BALDEV SINGH MEMORIAL HIGH SCHOOL, KHARAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER ATMA RAM KUMAR SABHA HR.S.S., PATIALA PATIALA		5113253	7588472	12701725
		01-SALARIES	563210	137770	700980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		563210	137770	700980
DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL HIGH SCHOOL, KHARAR ROPAR		563210	137770	700980
		01-SALARIES	7757766	1246908	9004674
		31-GRANTS-IN-AID (SALARY)	1304039	437685	1741724
		93-ELECTRICITY CHARGES	64570	0	64570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9126375	1684593	10810968

DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR	9126375	1684593	10810968
	01-SALARIES	8444098	3984342	12428440
	13-OFFICE EXPENSES	9000	3000	12000
	31-GRANTS-IN-AID (SALARY)	0	361017	361017
	93-ELECTRICITY CHARGES	35096	75350	110446
DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8488194	4423709	12911903
	TOTAL FOR DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR	8488194	4423709	12911903
	01-SALARIES	6135345	3590878	9726223
	02-WAGES	2517	0	2517
	13-OFFICE EXPENSES	16500	0	16500
DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR Major Head- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	412525	1478843	1891368
	93-ELECTRICITY CHARGES	29175	3340	32515
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6596062	5073061	11669123
	TOTAL FOR DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR	6596062	5073061	11669123
	01-SALARIES	4910442	1861096	6771538

DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		4910442	1861096	6771538
	TOTAL FOR DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR		4910442	1861096	6771538
		01-SALARIES	2070982	361912	2432894
		31-GRANTS-IN-AID (SALARY)	1543857	515282	2059139
DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3614839	877194	4492033
	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR		3614839	877194	4492033
		01-SALARIES	5601996	280010	5882006
		13-OFFICE EXPENSES	6800	0	6800
DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	49700	0	49700
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5658496	280010	5938506
	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR		5658496	280010	5938506
		01-SALARIES	529340	484668	1014008
		25-CLOTHING AND TENTAGE	0	898200	898200
		31-GRANTS-IN-AID (SALARY)	2097751	561684	2659435
		93-ELECTRICITY CHARGES	46360	0	46360

DDO- HEADMASTER D.A.V.H.S.S., BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		2673451	1944552	4618003
	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR		2673451	1944552	4618003
DDO- HEADMASTER G.G.H.S., BABEHALI GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1085626	0	1085626
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1085626	0	1085626
	TOTAL FOR DDO- HEADMASTER D.A.V.H.S.S., BATALA GURDASPUR		1085626	0	1085626
		01-SALARIES	407128	0	407128
DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR Major Head- 2202-GENERAL EDUCATION			407128	0	407128
	TOTAL FOR MH- 2202-GENERAL EDUCATION		407128	0	407128
	TOTAL FOR DDO- HEADMASTER G.G.H.S., BABEHALI GURDASPUR		407128	0	407128
		01-SALARIES	3191437	1143392	4334829
DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		02-WAGES	35755	11022	46777
		13-OFFICE EXPENSES	5400	0	5400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3232592	1154414	4387006
	TOTAL FOR DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR		3232592	1154414	4387006

		01-SALARIES	10339348	3455788	13795136
		13-OFFICE EXPENSES	5400	0	5400
		91-MEDICAL REIMBURSEMENT	40547	87838	128385
		93-ELECTRICITY CHARGES	11023	0	11023
		TOTAL FOR MH- 2202-GENERAL EDUCATION	10396318	3543626	13939944
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	50466	0	50466
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50466	0	50466
		TOTAL FOR DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR	10446784	3543626	13990410
		DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	187243873	61391975	248635848
		02-WAGES	37158	12386	49544
		13-OFFICE EXPENSES	189000	0	189000
		28-PROFESSIONAL SERVICES	210000	0	210000
		31-GRANTS-IN-AID (SALARY)	243684	0	243684
		91-MEDICAL REIMBURSEMENT	860617	0	860617
		93-ELECTRICITY CHARGES	521528	73359	594887
		TOTAL FOR MH- 2202-GENERAL EDUCATION	189305860	61477720	250783580
		Major Head- 2235-SOCIAL SECURITY AND WELFARE			
		91-MEDICAL REIMBURSEMENT	36581	0	36581
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36581	0	36581
		TOTAL FOR DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA	189342441	61477720	250820161

DDO- HEADMASTER
G.H.S, RAMGARH(SAMRALA ROAD)
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9313633	3473096	12786729
02-WAGES	37158	12386	49544
13-OFFICE EXPENSES	9000	0	9000
28-PROFESSIONAL SERVICES	85500	0	85500
31-GRANTS-IN-AID (SALARY)	337159	0	337159
91-MEDICAL REIMBURSEMENT	79166	0	79166
93-ELECTRICITY CHARGES	31660	1880	33540
TOTAL FOR MH- 2202-GENERAL EDUCATION	9893276	3487362	13380638

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	28000	0	28000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28000	0	28000

TOTAL FOR DDO- HEADMASTER
G.H.S, RAMGARH(SAMRALA ROAD)
LUDHIANA

9921276 3487362 13408638

DDO- HEADMASTER G.H.S. AJNER
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4022100	1279504	5301604
13-OFFICE EXPENSES	34605	0	34605
25-CLOTHING AND TENTAGE	639600	0	639600
91-MEDICAL REIMBURSEMENT	37848	68305	106153
93-ELECTRICITY CHARGES	100180	26380	126560
TOTAL FOR MH- 2202-GENERAL EDUCATION	4834333	1374189	6208522
TOTAL FOR DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB	4834333	1374189	6208522

DDO- HEADMASTER G.H.S. BANWALA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10663984	3201024	13865008
	02-WAGES	5430	0	5430
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	120465	20337	140802
	93-ELECTRICITY CHARGES	20670	0	20670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10816049	3221361	14037410
	TOTAL FOR DDO- HEADMASTER G.H.S. BANWALA PATIALA	10816049	3221361	14037410
DDO- HEADMASTER G.H.S. BARSAT PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6062874	1681262	7744136
	02-WAGES	32580	10860	43440
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	38480	0	38480
	93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6239434	1692122	7931556
	TOTAL FOR DDO- HEADMASTER G.H.S. BARSAT PATIALA	6239434	1692122	7931556
DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7243454	2455182	9698636
	13-OFFICE EXPENSES	29880	3600	33480
	25-CLOTHING AND TENTAGE	244200	0	244200
	93-ELECTRICITY CHARGES	2770	1260	4030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7520304	2460042	9980346

DDO- HEADMASTER G.H.S. HANDANA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB	7520304	2460042	9980346
	01-SALARIES	9900637	3628475	13529112
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	57463	0	57463
DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	12420	0	12420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9977020	3628475	13605495
	TOTAL FOR DDO- HEADMASTER G.H.S. HANDANA PATIALA	9977020	3628475	13605495
	01-SALARIES	6714521	2163286	8877807
DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	1550	5140	6690
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6721571	2168426	8889997
	TOTAL FOR DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA	6721571	2168426	8889997
DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10260977	3801635	14062612
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	13600	0	13600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10280077	3801635	14081712
	TOTAL FOR DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA	10280077	3801635	14081712

DDO- HEADMASTER G.H.S. LUHAR MAJRA
KALAN FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	127252	0	127252
	25-CLOTHING AND TENTAGE	180600	0	180600
	91-MEDICAL REIMBURSEMENT	29076	0	29076
TOTAL FOR MH- 2202-GENERAL EDUCATION		336928	0	336928
TOTAL FOR DDO- HEADMASTER G.H.S. LUHAR MAJRA KALAN FATEHGARH SAHIB		336928	0	336928

DDO- HEADMASTER G.H.S. MIRZAPUR
PATIALA
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	58021541	18879951	76901492
	13-OFFICE EXPENSES	27500	5500	33000
	91-MEDICAL REIMBURSEMENT	96352	0	96352
	93-ELECTRICITY CHARGES	103946	10000	113946
TOTAL FOR MH- 2202-GENERAL EDUCATION		58249339	18895451	77144790
TOTAL FOR DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA		58249339	18895451	77144790

DDO- HEADMASTER G.H.S. TALANIA
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	16805287	2539238	19344525
	13-OFFICE EXPENSES	8800	0	8800
	25-CLOTHING AND TENTAGE	273600	0	273600
	91-MEDICAL REIMBURSEMENT	14110	0	14110
	93-ELECTRICITY CHARGES	5640	20110	25750
TOTAL FOR MH- 2202-GENERAL EDUCATION		17107437	2559348	19666785

Major Head- 2215-WATER SUPPLY AND
SANITATION

DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN Major Head- 2202-GENERAL EDUCATION		01-SALARIES	64019	0	64019
		13-OFFICE EXPENSES	5700	0	5700
		27-MINOR WORKS	16414	0	16414
		91-MEDICAL REIMBURSEMENT	24960	0	24960
		92-TELEPHONE	5900	0	5900
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		116993	0	116993
	TOTAL FOR DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB		17224430	2559348	19783778
DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4525444	1136891	5662335
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4525444	1136891	5662335
	TOTAL FOR DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN		4525444	1136891	5662335
DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10099190	3385850	13485040
		13-OFFICE EXPENSES	6500	0	6500
		91-MEDICAL REIMBURSEMENT	8732	0	8732
		93-ELECTRICITY CHARGES	9892	0	9892
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10124314	3385850	13510164
	TOTAL FOR DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA		10124314	3385850	13510164
		01-SALARIES	16054878	5521340	21576218
		02-WAGES	36692	0	36692

		13-OFFICE EXPENSES	18700	0	18700
		91-MEDICAL REIMBURSEMENT	217343	73638	290981
		93-ELECTRICITY CHARGES	44480	0	44480
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16372093	5594978	21967071
	TOTAL FOR DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR		16372093	5594978	21967071
DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6297494	2157320	8454814
		93-ELECTRICITY CHARGES	7100	0	7100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6304594	2157320	8461914
	TOTAL FOR DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA		6304594	2157320	8461914
DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4923136	1540058	6463194
		13-OFFICE EXPENSES	5400	0	5400
		93-ELECTRICITY CHARGES	7595	0	7595
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4936131	1540058	6476189
	TOTAL FOR DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR		4936131	1540058	6476189
DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10035472	3515864	13551336
		13-OFFICE EXPENSES	5400	0	5400
		91-MEDICAL REIMBURSEMENT	30949	0	30949

DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		10071821	3515864	13587685
	TOTAL FOR DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR		10071821	3515864	13587685
DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3983042	1228798	5211840
		13-OFFICE EXPENSES	5400	0	5400
		93-ELECTRICITY CHARGES	13205	0	13205
DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		4001647	1228798	5230445
	TOTAL FOR DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR		4001647	1228798	5230445
DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6008724	2331323	8340047
		13-OFFICE EXPENSES	10585	0	10585
		93-ELECTRICITY CHARGES	7224	0	7224
DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		6026533	2331323	8357856
	TOTAL FOR DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR		6026533	2331323	8357856
DDO- HEADMASTER G.H.S., NANGLA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5943280	1279016	7222296
		13-OFFICE EXPENSES	5000	5000	10000
		91-MEDICAL REIMBURSEMENT	19825	15270	35095
DDO- HEADMASTER G.H.S., NANGLA SANGRUR Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	9390	5690	15080
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5977495	1304976	7282471

DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S., NANGLA SANGRUR		5977495	1304976	7282471
		01-SALARIES	698310	0	698310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		698310	0	698310
	TOTAL FOR DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR		698310	0	698310
DDO- HEADMASTER G.H.S., QUTBA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2477996	0	2477996
		02-WAGES	26323	0	26323
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2504319	0	2504319
	TOTAL FOR DDO- HEADMASTER G.H.S., QUTBA SANGRUR		2504319	0	2504319
DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5177503	1654972	6832475
		13-OFFICE EXPENSES	5400	0	5400
		91-MEDICAL REIMBURSEMENT	172897	0	172897
		93-ELECTRICITY CHARGES	30910	0	30910
DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		5386710	1654972	7041682
	TOTAL FOR DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR		5386710	1654972	7041682

DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8143357	2699350	10842707
		13-OFFICE EXPENSES	11000	0	11000
		91-MEDICAL REIMBURSEMENT	9071	11135	20206
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8163428	2710485	10873913
	TOTAL FOR DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR		8163428	2710485	10873913
		01-SALARIES	1672462	0	1672462
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1672462	0	1672462
	TOTAL FOR DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR		1672462	0	1672462
DDO- HEADMASTER G.H.S., RURKA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7693924	2220660	9914584
		13-OFFICE EXPENSES	0	10000	10000
		91-MEDICAL REIMBURSEMENT	53430	0	53430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7747354	2230660	9978014
	TOTAL FOR DDO- HEADMASTER G.H.S., RURKA SANGRUR		7747354	2230660	9978014
		01-SALARIES	1776680	0	1776680
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1776680	0	1776680
	TOTAL FOR DDO- HEADMASTER G.H.S., SALURA SANGRUR		1776680	0	1776680

DDO- HEADMASTER G.H.S., SANDORH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3288158	0	3288158
	13-OFFICE EXPENSES	7000	0	7000
	31-GRANTS-IN-AID (SALARY)	714091	0	714091
	91-MEDICAL REIMBURSEMENT	42745	0	42745
	93-ELECTRICITY CHARGES	45230	0	45230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4097224	0	4097224
	TOTAL FOR DDO- HEADMASTER G.H.S., SANDORH SANGRUR	4097224	0	4097224
DDO- HEADMASTER G.H.S., SANGERA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4673396	0	4673396
	02-WAGES	35835	0	35835
	91-MEDICAL REIMBURSEMENT	27982	0	27982
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4737213	0	4737213
	TOTAL FOR DDO- HEADMASTER G.H.S., SANGERA SANGRUR	4737213	0	4737213
DDO- HEADMASTER G.H.S., SARKODI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1358834	0	1358834
	02-WAGES	5419	0	5419
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	11016	0	11016
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1380269	0	1380269
	TOTAL FOR DDO- HEADMASTER G.H.S., SARKODI SANGRUR	1380269	0	1380269

DDO- HEADMASTER G.H.S., SARON SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19728279	0	19728279
	02-WAGES	5419	0	5419
	93-ELECTRICITY CHARGES	13830	0	13830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19747528	0	19747528
	TOTAL FOR DDO- HEADMASTER G.H.S., SARON SANGRUR	19747528	0	19747528
DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10233954	3319008	13552962
	02-WAGES	13540	0	13540
	13-OFFICE EXPENSES	5400	0	5400
	91-MEDICAL REIMBURSEMENT	20637	0	20637
	93-ELECTRICITY CHARGES	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10282531	3319008	13601539
	TOTAL FOR DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR	10282531	3319008	13601539
DDO- HEADMASTER G.H.S., SHERON SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16703340	4565880	21269220
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	79427	0	79427
	93-ELECTRICITY CHARGES	60660	0	60660
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16852427	4565880	21418307
	TOTAL FOR DDO- HEADMASTER G.H.S., SHERON SANGRUR	16852427	4565880	21418307

DDO- HEADMASTER G.H.S., SIRAH					
GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5416224	1887966	7304190
		02-WAGES	17679	15783	33462
		13-OFFICE EXPENSES	15770	0	15770
		91-MEDICAL REIMBURSEMENT	14640	9314	23954
		93-ELECTRICITY CHARGES	6570	0	6570
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		5470883	1913063	7383946
	TOTAL FOR DDO- HEADMASTER G.H.S.,				
	SIRAH GURDASPUR		5470883	1913063	7383946
DDO- HEADMASTER G.H.S., TAJOKE					
SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3775332	0	3775332
		02-WAGES	5419	0	5419
		91-MEDICAL REIMBURSEMENT	26325	0	26325
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		3807076	0	3807076
	TOTAL FOR DDO- HEADMASTER G.H.S.,				
	TAJOKE SANGRUR		3807076	0	3807076
DDO- HEADMASTER G.H.S., UPALI GHANA					
SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2902793	0	2902793
		91-MEDICAL REIMBURSEMENT	155533	0	155533
		93-ELECTRICITY CHARGES	7250	0	7250
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		3065576	0	3065576
	TOTAL FOR DDO- HEADMASTER G.H.S.,				
	UPALI GHANA SANGRUR		3065576	0	3065576

DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7417693	2493036	9910729
		02-WAGES	48306	16102	64408
		93-ELECTRICITY CHARGES	26680	0	26680
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7492679	2509138	10001817
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	12661	0	12661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12661	0	12661
	TOTAL FOR DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA		7505340	2509138	10014478
DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8581509	2882750	11464259
		02-WAGES	27150	10860	38010
		13-OFFICE EXPENSES	5500	0	5500
		91-MEDICAL REIMBURSEMENT	12825	0	12825
		93-ELECTRICITY CHARGES	6810	0	6810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8633794	2893610	11527404
	TOTAL FOR DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA		8633794	2893610	11527404
DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10290644	3138686	13429330
		13-OFFICE EXPENSES	31899	0	31899
		25-CLOTHING AND TENTAGE	241200	0	241200

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	40411	23473	63884
		93-ELECTRICITY CHARGES	2040	3180	5220
			10606194	3165339	13771533
DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB	91-MEDICAL REIMBURSEMENT	0	45618	45618
			0	45618	45618
			10606194	3210957	13817151
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	6689416	2164230	8853646
		02-WAGES	13788	0	13788
		13-OFFICE EXPENSES	58366	0	58366
DDO- HEADMASTER G.H.S.BHASMARA PATIALA	TOTAL FOR DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB	25-CLOTHING AND TENTAGE	22800	0	22800
		91-MEDICAL REIMBURSEMENT	3377	0	3377
		93-ELECTRICITY CHARGES	1110	5000	6110
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		6788857	2169230	8958087
			6788857	2169230	8958087
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	5554354	2215933	7770287
		13-OFFICE EXPENSES	5500	0	5500
		93-ELECTRICITY CHARGES	0	4740	4740
			5559854	2220673	7780527

DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S.BHASMARA PATIALA	5559854	2220673	7780527
	01-SALARIES	18733516	2750660	21484176
	13-OFFICE EXPENSES	12400	0	12400
	25-CLOTHING AND TENTAGE	192600	0	192600
	93-ELECTRICITY CHARGES	2000	24600	26600
DDO- HEADMASTER G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18940516	2775260	21715776
	TOTAL FOR DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB	18940516	2775260	21715776
	01-SALARIES	14489049	329828	14818877
	13-OFFICE EXPENSES	24907	0	24907
	31-GRANTS-IN-AID (SALARY)	312120	0	312120
DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	326190	0	326190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15152266	329828	15482094
	TOTAL FOR DDO- HEADMASTER G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) FARIDKOT	15152266	329828	15482094
	01-SALARIES	6016538	2021028	8037566
	91-MEDICAL REIMBURSEMENT	18663	67482	86145
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6035201	2088510	8123711

DDO- HEADMASTER G.H.S.GURDITPUR PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA	6035201	2088510	8123711
	01-SALARIES	11626838	3809508	15436346
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	32542	0	32542
DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	0	5620	5620
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11665880	3815128	15481008
	TOTAL FOR DDO- HEADMASTER G.H.S.GURDITPUR PATIALA	11665880	3815128	15481008
	01-SALARIES	15151338	3247981	18399319
DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	12400	0	12400
	91-MEDICAL REIMBURSEMENT	287041	0	287041
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15450779	3247981	18698760
	TOTAL FOR DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB	15450779	3247981	18698760
DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5151244	1456552	6607796
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	17000	0	17000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5173744	1456552	6630296
	TOTAL FOR DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA	5173744	1456552	6630296

DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	12919996	4510920	17430916
		13-OFFICE EXPENSES	5500	0	5500
		93-ELECTRICITY CHARGES	10000	33475	43475
TOTAL FOR MH- 2202-GENERAL EDUCATION			12935496	4544395	17479891
TOTAL FOR DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA			12935496	4544395	17479891
DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8059741	2631924	10691665
		13-OFFICE EXPENSES	5500	0	5500
		91-MEDICAL REIMBURSEMENT	66321	0	66321
		93-ELECTRICITY CHARGES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION			8141562	2631924	10773486
TOTAL FOR DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA			8141562	2631924	10773486
DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11045122	3395746	14440868
		91-MEDICAL REIMBURSEMENT	50408	0	50408
		93-ELECTRICITY CHARGES	2780	0	2780
TOTAL FOR MH- 2202-GENERAL EDUCATION			11098310	3395746	14494056
TOTAL FOR DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB			11098310	3395746	14494056
DDO- HEADMASTER G.H.S.NAMADA PATIALA					

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3524562	1194019	4718581
TOTAL FOR MH- 2202-GENERAL EDUCATION		3524562	1194019	4718581
TOTAL FOR DDO- HEADMASTER G.H.S.NAMADA PATIALA		3524562	1194019	4718581
DDO- HEADMASTER G.H.S.ROHTA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16957082	5081885	22038967
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	25600	0	25600
	93-ELECTRICITY CHARGES	26576	0	26576
TOTAL FOR MH- 2202-GENERAL EDUCATION		17015758	5081885	22097643
TOTAL FOR DDO- HEADMASTER G.H.S.ROHTA PATIALA		17015758	5081885	22097643
DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20440130	3959946	24400076
	02-WAGES	27576	4596	32172
	13-OFFICE EXPENSES	16200	0	16200
	91-MEDICAL REIMBURSEMENT	12956	0	12956
	93-ELECTRICITY CHARGES	14160	6870	21030
TOTAL FOR MH- 2202-GENERAL EDUCATION		20511022	3971412	24482434
TOTAL FOR DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB		20511022	3971412	24482434
DDO- HEADMASTER G.H.S.THUHI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10392052	3484216	13876268

		13-OFFICE EXPENSES	5500	0	5500
		91-MEDICAL REIMBURSEMENT	11100	0	11100
		93-ELECTRICITY CHARGES	13954	0	13954
DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		10422606	3484216	13906822
	TOTAL FOR DDO- HEADMASTER G.H.S.THUHI PATIALA		10422606	3484216	13906822
DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA	01-SALARIES	6170825	1963268	8134093
		13-OFFICE EXPENSES	5500	0	5500
		93-ELECTRICITY CHARGES	5610	590	6200
DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR		6181935	1963858	8145793
			6181935	1963858	8145793
DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR	01-SALARIES	12047184	1331946	13379130
		31-GRANTS-IN-AID (SALARY)	1332925	223822	1556747
			13380109	1555768	14935877
			13380109	1555768	14935877
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	2546828	796968	3343796
		31-GRANTS-IN-AID (SALARY)	199645	989346	1188991
			2746473	1786314	4532787

DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR	2746473	1786314	4532787
	01-SALARIES	20783424	7411316	28194740
	13-OFFICE EXPENSES	34000	8000	42000
	25-CLOTHING AND TENTAGE	1366199	0	1366199
	30-OTHER CONTRACTUAL SERVICES	0	5705000	5705000
	47-HIRING OF TRANSPORT VEHICLES	635520	0	635520
	91-MEDICAL REIMBURSEMENT	244616	37436	282052
	93-ELECTRICITY CHARGES	20830	100850	121680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23084589	13262602	36347191
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR	23084589	13262602	36347191
DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	52835244	18309512	71144756
	02-WAGES	30568	0	30568
	13-OFFICE EXPENSES	63188	8798	71986
	21-SUPPLIES AND MATERIALS	5000	0	5000
	25-CLOTHING AND TENTAGE	3378000	0	3378000
	30-OTHER CONTRACTUAL SERVICES	1170000	2520000	3690000
	91-MEDICAL REIMBURSEMENT	119949	64044	183993
	93-ELECTRICITY CHARGES	38290	68750	107040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	57640239	20971104	78611343
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR	57640239	20971104	78611343

DDO- HEADMASTER GOV T. HIGH
SCHOOL, BAHMNI WALA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	38014982	13150264	51165246
	11-DOMESTIC TRAVEL EXPENSES	3412	0	3412
	13-OFFICE EXPENSES	44000	14800	58800
	91-MEDICAL REIMBURSEMENT	76785	41603	118388
	93-ELECTRICITY CHARGES	122001	1140	123141
TOTAL FOR MH- 2202-GENERAL EDUCATION		38261180	13207807	51468987
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR		38261180	13207807	51468987

DDO- HEADMASTER GOV T. HIGH
SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	51803625	20101821	71905446
	02-WAGES	3494	0	3494
	13-OFFICE EXPENSES	60000	4000	64000
	25-CLOTHING AND TENTAGE	1793365	0	1793365
	30-OTHER CONTRACTUAL SERVICES	390000	0	390000
	47-HIRING OF TRANSPORT VEHICLES	3457000	0	3457000
	91-MEDICAL REIMBURSEMENT	261889	18440	280329
	93-ELECTRICITY CHARGES	162876	69370	232246
TOTAL FOR MH- 2202-GENERAL EDUCATION		57932249	20193631	78125880
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR		57932249	20193631	78125880

DDO- HEADMASTER GOV T. HIGH
SCHOOL, CHAK VEROKE FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR	01-SALARIES	56871197	14501002	71372199
		02-WAGES	12462	3434	15896
		13-OFFICE EXPENSES	63050	12000	75050
		25-CLOTHING AND TENTAGE	1065635	283080	1348715
		30-OTHER CONTRACTUAL SERVICES	1680000	719354	2399354
		91-MEDICAL REIMBURSEMENT	166394	56099	222493
		93-ELECTRICITY CHARGES	35132	66672	101804
			59893870	15641641	75535511
			59893870	15641641	75535511
DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR	01-SALARIES	138032147	46967235	184999382
		11-DOMESTIC TRAVEL EXPENSES	47872	0	47872
		13-OFFICE EXPENSES	107820	12000	119820
		28-PROFESSIONAL SERVICES	60000	0	60000
		91-MEDICAL REIMBURSEMENT	889408	19763	909171
		92-TELEPHONE	4000	0	4000
		93-ELECTRICITY CHARGES	255169	57730	312899
			139396416	47056728	186453144
			139396416	47056728	186453144
		01-SALARIES	29368040	8894414	38262454
		02-WAGES	5116	0	5116
		13-OFFICE EXPENSES	30774	8000	38774

		25-CLOTHING AND TENTAGE	3140400	0	3140400
		30-OTHER CONTRACTUAL SERVICES	3598452	0	3598452
		91-MEDICAL REIMBURSEMENT	76451	24200	100651
		93-ELECTRICITY CHARGES	123350	7860	131210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36342583	8934474	45277057
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR		36342583	8934474	45277057
DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	47520522	10550091	58070613
		02-WAGES	0	3582	3582
		13-OFFICE EXPENSES	61880	8000	69880
		25-CLOTHING AND TENTAGE	0	400000	400000
		30-OTHER CONTRACTUAL SERVICES	1305000	0	1305000
		50-OTHER CHARGES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	271386	0	271386
		93-ELECTRICITY CHARGES	171510	33710	205220
	TOTAL FOR MH- 2202-GENERAL EDUCATION		49340298	10995383	60335681
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR		49340298	10995383	60335681
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8354184	3814510	12168694
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	121933	0	121933
		93-ELECTRICITY CHARGES	4990	0	4990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8491107	3814510	12305617

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA	8491107	3814510	12305617
	01-SALARIES	4699634	2061856	6761490
	13-OFFICE EXPENSES	9000	5000	14000
	91-MEDICAL REIMBURSEMENT	9503	4784	14287
	93-ELECTRICITY CHARGES	16520	0	16520
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	4734657	2071640	6806297
	91-MEDICAL REIMBURSEMENT	40925	0	40925
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40925	0	40925
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA	4775582	2071640	6847222
DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1453316	76024	1529340
	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	44560	0	44560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1500876	76024	1576900
	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN HOSHIARPUR	1500876	76024	1576900

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	19125387	4800614	23926001
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	56000	0	56000
TOTAL FOR MH- 2202-GENERAL EDUCATION			19186307	4800614	23986921
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR			19186307	4800614	23986921
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8828952	2826746	11655698
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	20000	0	20000
		93-ELECTRICITY CHARGES	8460	0	8460
TOTAL FOR MH- 2202-GENERAL EDUCATION			8862332	2826746	11689078
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR			8862332	2826746	11689078
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	36410	54184	90594
TOTAL FOR MH- 2202-GENERAL EDUCATION			36410	54184	90594
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR			36410	54184	90594

DDO- HEADMASTER GOVERNMENT GIRLS
HIGH SCHOOL, PARJIAN KALAN
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9212972	2360548	11573520
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	32000	16000	48000
91-MEDICAL REIMBURSEMENT	71655	0	71655
93-ELECTRICITY CHARGES	19051	11500	30551
TOTAL FOR MH- 2202-GENERAL EDUCATION	9340598	2388048	11728646
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR	9340598	2388048	11728646

DDO- HEADMASTER GOVERNMENT GIRLS
HIGH SCHOOL, SARHALI JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4734503	2457739	7192242
13-OFFICE EXPENSES	2980	1490	4470
TOTAL FOR MH- 2202-GENERAL EDUCATION	4737483	2459229	7196712
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR	4737483	2459229	7196712

DDO- HEADMASTER GOVERNMENT GIRLS
HIGH SCHOOL, SHAHKOT JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13161149	2811824	15972973
02-WAGES	0	10458	10458
13-OFFICE EXPENSES	2980	0	2980
30-OTHER CONTRACTUAL SERVICES	32000	0	32000
91-MEDICAL REIMBURSEMENT	20508	20543	41051
93-ELECTRICITY CHARGES	16000	5000	21000

DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13232637	2847825	16080462
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR	13232637	2847825	16080462
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	91664889	30504638	122169527
	02-WAGES	75480	20411	95891
	13-OFFICE EXPENSES	107369	33631	141000
	91-MEDICAL REIMBURSEMENT	226250	246091	472341
	93-ELECTRICITY CHARGES	309240	33060	342300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	92383228	30837831	123221059
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA	92383228	30837831	123221059
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	16997150	0	16997150
	02-WAGES	5419	0	5419
	91-MEDICAL REIMBURSEMENT	34855	0	34855
	93-ELECTRICITY CHARGES	31470	0	31470
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17068894	0	17068894
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN	17068894	0	17068894

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-SALARIES	19743197	4663978	24407175
		13-OFFICE EXPENSES	12400	0	12400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19755597	4663978	24419575
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB		19755597	4663978	24419575
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	19221871	4581520	23803391
		02-WAGES	5420	0	5420
		13-OFFICE EXPENSES	46001	0	46001
		91-MEDICAL REIMBURSEMENT	14652	0	14652
		93-ELECTRICITY CHARGES	60280	0	60280
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19348224	4581520	23929744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI Major Head- 2202-GENERAL EDUCATION			19348224	4581520	23929744
		01-SALARIES	64010	1174245	1238255
	TOTAL FOR MH- 2202-GENERAL EDUCATION		64010	1174245	1238255
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI		64010	1174245	1238255

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	13153056	3838088
		13-OFFICE EXPENSES	6000	3000
		91-MEDICAL REIMBURSEMENT	0	5200
		93-ELECTRICITY CHARGES	15810	0
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13174866	3846288
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR		13174866	3846288
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	4320875	2281960
		13-OFFICE EXPENSES	6000	3000
		93-ELECTRICITY CHARGES	8720	0
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4335595	2284960
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR		4335595	2284960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKUR SUHA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	2204240	544112
		02-WAGES	2517	0
		93-ELECTRICITY CHARGES	5710	0
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2212467	544112

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKUR SUHA HOSHIARPUR	2212467	544112	2756579
	01-SALARIES	5126292	1502284	6628576
	91-MEDICAL REIMBURSEMENT	26135	0	26135
	93-ELECTRICITY CHARGES	28094	7218	35312
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5180521	1509502	6690023
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR	5180521	1509502	6690023
	01-SALARIES	7500224	2232203	9732427
	13-OFFICE EXPENSES	6000	0	6000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	22385	0	22385
	93-ELECTRICITY CHARGES	6560	0	6560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7535169	2232203	9767372
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR	7535169	2232203	9767372
	01-SALARIES	29188554	3365568	32554122
	02-WAGES	5208	0	5208
	13-OFFICE EXPENSES	12500	0	12500

		91-MEDICAL REIMBURSEMENT	0	77052	77052
		93-ELECTRICITY CHARGES	8390	0	8390
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29214652	3442620	32657272
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB		29214652	3442620	32657272
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12154884	3816580	15971464
		02-WAGES	22398	7466	29864
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	0	27065	27065
		93-ELECTRICITY CHARGES	34843	0	34843
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12222125	3851111	16073236
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA		12222125	3851111	16073236
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18586168	5082215	23668383
		13-OFFICE EXPENSES	27700	0	27700
		91-MEDICAL REIMBURSEMENT	15506	0	15506
		93-ELECTRICITY CHARGES	52985	75614	128599
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18682359	5157829	23840188
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB		18682359	5157829	23840188

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2585233	2037418	4622651
	13-OFFICE EXPENSES	6930	0	6930
	93-ELECTRICITY CHARGES	19400	0	19400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2611563	2037418	4648981
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA	2611563	2037418	4648981
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12078594	3829232	15907826
	13-OFFICE EXPENSES	20000	0	20000
	93-ELECTRICITY CHARGES	20710	0	20710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12119304	3829232	15948536
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL	12119304	3829232	15948536
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6948702	2333090	9281792
	13-OFFICE EXPENSES	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6957702	2333090	9290792
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA	6957702	2333090	9290792
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12663143	2385588	15048731

		13-OFFICE EXPENSES	10000	0	10000
		93-ELECTRICITY CHARGES	16549	2630	19179
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12689692	2388218	15077910
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	89133	0	89133
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	89133	0	89133
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR		12778825	2388218	15167043
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8102324	2745308	10847632
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	17134	0	17134
		93-ELECTRICITY CHARGES	5960	0	5960
		TOTAL FOR MH- 2202-GENERAL EDUCATION	8134418	2745308	10879726
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN		8134418	2745308	10879726
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2882513	863390	3745903
		13-OFFICE EXPENSES	4600	0	4600
		93-ELECTRICITY CHARGES	8394	0	8394
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2895507	863390	3758897

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN		2895507	863390	3758897
	01-SALARIES		712176	0	712176
	TOTAL FOR MH- 2202-GENERAL EDUCATION		712176	0	712176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER		712176	0	712176
	01-SALARIES		14347102	4403930	18751032
	13-OFFICE EXPENSES		0	6000	6000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSHERA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES		3130	0	3130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14350232	4409930	18760162
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR		14350232	4409930	18760162
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAHAR	91-MEDICAL REIMBURSEMENT		18315	0	18315
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18315	0	18315
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSHERA		18315	0	18315

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4472817	1472018	5944835
	13-OFFICE EXPENSES	6000	6000	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4478817	1478018	5956835
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR	4478817	1478018	5956835
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14819067	1022735	15841802
	13-OFFICE EXPENSES	0	11900	11900
	93-ELECTRICITY CHARGES	6870	0	6870
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14825937	1034635	15860572
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA	14825937	1034635	15860572
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	451376	0	451376
	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	2235	0	2235
	TOTAL FOR MH- 2202-GENERAL EDUCATION	456611	0	456611
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUR	456611	0	456611
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

		04-PENSIONARY CHARGES	1343523	141576	1485099
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1343523	141576	1485099
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH		1343523	141576	1485099
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1173999	0	1173999
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1173999	0	1173999
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN		1173999	0	1173999
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	42477195	13678402	56155597
		13-OFFICE EXPENSES	40617	0	40617
		21-SUPPLIES AND MATERIALS	91000	0	91000
		30-OTHER CONTRACTUAL SERVICES	0	404860	404860
		91-MEDICAL REIMBURSEMENT	187841	134694	322535
		93-ELECTRICITY CHARGES	224110	0	224110
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		43020763	14217956	57238719
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR		43020763	14217956	57238719
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHEKI					

Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	1540607	0	1540607
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1540607	0	1540607
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	84675	84675
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	84675	84675
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHEKI		1540607	84675	1625282
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2220230	8445112	10665342
		93-ELECTRICITY CHARGES	179710	0	179710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2399940	8445112	10845052
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR		2399940	8445112	10845052
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DASHMESH NAGAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	0	147016	147016
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	147016	147016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DASHMESH NAGAR		0	147016	147016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5117432	1603994	6721426
		13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	42957	0	42957
		93-ELECTRICITY CHARGES	9780	0	9780
TOTAL FOR MH- 2202-GENERAL EDUCATION			5175169	1603994	6779163
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA			5175169	1603994	6779163
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2741408	1033656	3775064
		13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	9600	0	9600
		93-ELECTRICITY CHARGES	20330	0	20330
TOTAL FOR MH- 2202-GENERAL EDUCATION			2776338	1033656	3809994
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA			2776338	1033656	3809994
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4047298	790220	4837518
		93-ELECTRICITY CHARGES	14010	0	14010
TOTAL FOR MH- 2202-GENERAL EDUCATION			4061308	790220	4851528
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN			4061308	790220	4851528
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	3792428	1157856	4950284
		13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	58573	0	58573
		93-ELECTRICITY CHARGES	5276	0	5276
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3861277	1157856	5019133
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER		3861277	1157856	5019133
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3416446	826480	4242926
		13-OFFICE EXPENSES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3421446	826480	4247926
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR		3421446	826480	4247926
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4082658	1523734	5606392
		13-OFFICE EXPENSES	5000	0	5000
		93-ELECTRICITY CHARGES	42650	3800	46450
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4130308	1527534	5657842
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA		4130308	1527534	5657842
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6037544	1710952	7748496

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR Major Head- 2202-GENERAL EDUCATION		13-OFFICE EXPENSES	6000	0	6000
		93-ELECTRICITY CHARGES	1390	0	1390
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6044934	1710952	7755886
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH		6044934	1710952	7755886
		01-SALARIES	3294991	1173212	4468203
		13-OFFICE EXPENSES	5000	5000	10000
		93-ELECTRICITY CHARGES	3720	0	3720
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3303711	1178212	4481923
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR		3303711	1178212	4481923
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GANDA SINGHWALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	41530	0	41530
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		41530	0	41530
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GANDA SINGHWALA		41530	0	41530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAH Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1943708	556776	2500484

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	1943708	556776	2500484
	28-PROFESSIONAL SERVICES	60833	0	60833
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60833	0	60833
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUSPURA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAR	2004541	556776	2561317
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	259292	0	259292
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	259292	0	259292
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUSPURA	259292	0	259292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA				
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3844432	1289176	5133608
	13-OFFICE EXPENSES	5950	0	5950
	93-ELECTRICITY CHARGES	13250	1510	14760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3863632	1290686	5154318
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA	3863632	1290686	5154318
Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	7747370	1439886	9187256
		02-WAGES	32588	10838	43426
		13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	33953	0	33953
		93-ELECTRICITY CHARGES	9000	0	9000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		7827911	1450724	9278635
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB		7827911	1450724	9278635
		01-SALARIES	6254934	1441008	7695942
		91-MEDICAL REIMBURSEMENT	24078	0	24078
		93-ELECTRICITY CHARGES	5810	0	5810
		TOTAL FOR MH- 2202-GENERAL EDUCATION	6284822	1441008	7725830
		TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE	6284822	1441008	7725830
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	735438	0	735438
		91-MEDICAL REIMBURSEMENT	13500	0	13500
		TOTAL FOR MH- 2202-GENERAL EDUCATION	748938	0	748938
		TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI	748938	0	748938
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18022587	2883870	20906457

		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	20670	0	20670
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18052257	2883870	20936127
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	96729	0	96729
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96729	0	96729
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA		18148986	2883870	21032856
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4866342	2519741	7386083
		13-OFFICE EXPENSES	8000	0	8000
		93-ELECTRICITY CHARGES	2540	0	2540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4876882	2519741	7396623
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR		4876882	2519741	7396623
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12373899	3609738	15983637
		13-OFFICE EXPENSES	10000	0	10000
		31-GRANTS-IN-AID (SALARY)	122966	0	122966
		91-MEDICAL REIMBURSEMENT	59124	0	59124
		93-ELECTRICITY CHARGES	48330	0	48330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12614319	3609738	16224057

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAH

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBOWAL

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBOWAL

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	237377	0	237377
	237377	0	237377
	12851696	3609738	16461434
91-MEDICAL REIMBURSEMENT	98181	140698	238879
	98181	140698	238879
	98181	140698	238879
01-SALARIES	2031910	1016548	3048458
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	13762	0	13762
	2054672	1016548	3071220
	2054672	1016548	3071220
01-SALARIES	12272177	4057890	16330067
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	4500	0	4500

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12285677	4057890	16343567
	91-MEDICAL REIMBURSEMENT	101873	0	101873
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101873	0	101873
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJJI PIND HOSHIARPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR	12387550	4057890	16445440
	01-SALARIES	1887270	0	1887270
	91-MEDICAL REIMBURSEMENT	43105	0	43105
Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	570	0	570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1930945	0	1930945
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJJI PIND HOSHIARPUR	1930945	0	1930945
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI				
	01-SALARIES	4114598	1380144	5494742
	13-OFFICE EXPENSES	9200	0	9200
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4123798	1380144	5503942
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI	4123798	1380144	5503942
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA				
Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	3757494	1320918	5078412
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	16630	0	16630
		93-ELECTRICITY CHARGES	15000	0	15000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3798124	1320918	5119042
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA		3798124	1320918	5119042
		01-SALARIES	4585268	3671473	8256741
		13-OFFICE EXPENSES	8000	0	8000
		91-MEDICAL REIMBURSEMENT	0	23237	23237
		93-ELECTRICITY CHARGES	2780	0	2780
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		4596048	3694710	8290758
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN		4596048	3694710	8290758
		01-SALARIES	9304864	3116436	12421300
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	9310	0	9310
		93-ELECTRICITY CHARGES	4866	0	4866
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		9328040	3116436	12444476
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR		9328040	3116436	12444476

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL				
Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	9266839	3018348
		13-OFFICE EXPENSES	9000	0
		91-MEDICAL REIMBURSEMENT	149639	0
		93-ELECTRICITY CHARGES	60120	0
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9485598	3018348
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL		9485598	3018348
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	9239140	2913430
		13-OFFICE EXPENSES	12000	0
		93-ELECTRICITY CHARGES	33050	0
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9284190	2913430
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR		9284190	2913430
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN				
Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	2031926	747776
		13-OFFICE EXPENSES	11900	0
		91-MEDICAL REIMBURSEMENT	13275	0
		93-ELECTRICITY CHARGES	22843	0
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2079944	747776
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	28015	0	28015
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28015	0	28015
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN		2107959	747776	2855735
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9236504	3149258	12385762
		13-OFFICE EXPENSES	9200	0	9200
		93-ELECTRICITY CHARGES	21054	3460	24514
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9266758	3152718	12419476
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI		9266758	3152718	12419476
		01-SALARIES	4752150	2077208	6829358
		13-OFFICE EXPENSES	10000	0	10000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	22636	0	22636
		93-ELECTRICITY CHARGES	2820	0	2820
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4787606	2077208	6864814
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN		4787606	2077208	6864814
		91-MEDICAL REIMBURSEMENT	283537	0	283537

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	283537	0	283537
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN	283537	0	283537
	01-SALARIES	4159326	1342938	5502264
	13-OFFICE EXPENSES	5000	0	5000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	105153	0	105153
	93-ELECTRICITY CHARGES	6640	0	6640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4276119	1342938	5619057
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH	4276119	1342938	5619057
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	4789915	1330414	6120329
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	13403	0	13403
	93-ELECTRICITY CHARGES	17324	1800	19124
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4826642	1332214	6158856
	91-MEDICAL REIMBURSEMENT	68330	0	68330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68330	0	68330

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAHAR	4894972	1332214	6227186
	01-SALARIES	3926224	1473060	5399284
	02-WAGES	32514	10838	43352
	91-MEDICAL REIMBURSEMENT	82553	0	82553
	93-ELECTRICITY CHARGES	9340	0	9340
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4050631	1483898	5534529
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL	4050631	1483898	5534529
	01-SALARIES	742936	0	742936
	91-MEDICAL REIMBURSEMENT	13065	0	13065
	TOTAL FOR MH- 2202-GENERAL EDUCATION	756001	0	756001
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL	756001	0	756001
	01-SALARIES	2460944	912400	3373344
	93-ELECTRICITY CHARGES	39670	0	39670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2500614	912400	3413014

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA	2500614	912400	3413014
	01-SALARIES	5186932	1595148	6782080
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	3630	880	4510
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5196562	1596028	6792590
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON	5196562	1596028	6792590
	01-SALARIES	2666522	1210896	3877418
	13-OFFICE EXPENSES	5000	0	5000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN Major Head- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	37149	0	37149
	91-MEDICAL REIMBURSEMENT	15086	0	15086
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2723757	1210896	3934653
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA	2723757	1210896	3934653
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12767644	5247556	18015200
	91-MEDICAL REIMBURSEMENT	15847	0	15847
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12783491	5247556	18031047

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MARAULI KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN	12783491	5247556	18031047
	13-OFFICE EXPENSES	130000	0	130000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	130000	0	130000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MARAULI KALAN	130000	0	130000
	01-SALARIES	3338446	1118862	4457308
	13-OFFICE EXPENSES	5000	0	5000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3343446	1118862	4462308
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN	3343446	1118862	4462308
	01-SALARIES	4477348	1251240	5728588
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	10470	12690	23160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4496818	1263930	5760748
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA	4496818	1263930	5760748

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2714228	975852	3690080
		13-OFFICE EXPENSES	6000	3000	9000
		91-MEDICAL REIMBURSEMENT	0	5000	5000
		93-ELECTRICITY CHARGES	16020	0	16020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2736248	983852	3720100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA		2736248	983852	3720100
		01-SALARIES	8070100	1956754	10026854
		13-OFFICE EXPENSES	10357	0	10357
		93-ELECTRICITY CHARGES	3538	29286	32824
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8083995	1986040	10070035
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHAR		8083995	1986040	10070035
		01-SALARIES	13360352	4551840	17912192
		13-OFFICE EXPENSES	9200	0	9200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13369552	4551840	17921392
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI		13369552	4551840	17921392
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6038946	1979722	8018668
		13-OFFICE EXPENSES	11900	0	11900
		91-MEDICAL REIMBURSEMENT	20586	0	20586
		93-ELECTRICITY CHARGES	70319	0	70319
TOTAL FOR MH- 2202-GENERAL EDUCATION			6141751	1979722	8121473
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN			6141751	1979722	8121473
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3833276	1285404	5118680
		13-OFFICE EXPENSES	5000	0	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION			3838276	1285404	5123680
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN			3838276	1285404	5123680
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1151553	633568	1785121
		13-OFFICE EXPENSES	9200	0	9200
TOTAL FOR MH- 2202-GENERAL EDUCATION			1160753	633568	1794321
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER			1160753	633568	1794321
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9970971	3188938	13159909
		13-OFFICE EXPENSES	9200	0	9200

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9980171	3188938	13169109
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH	9980171	3188938	13169109
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4859348	1460896	6320244
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	24930	0	24930
	93-ELECTRICITY CHARGES	21434	0	21434
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4909712	1460896	6370608
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR	4909712	1460896	6370608
	01-SALARIES	7380895	2462716	9843611
	93-ELECTRICITY CHARGES	8240	0	8240
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7389135	2462716	9851851
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL	7389135	2462716	9851851
	01-SALARIES	10966291	8827353	19793644
	13-OFFICE EXPENSES	12000	12000	24000
	31-GRANTS-IN-AID (SALARY)	0	1728512	1728512
	91-MEDICAL REIMBURSEMENT	549849	19819	569668

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	17280	0	17280
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11545420	10587684	22133104
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI		11545420	10587684	22133104
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9637204	3223212	12860416
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	15010	0	15010
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		9661214	3223212	12884426
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA		9661214	3223212	12884426
		01-SALARIES	1774750	485618	2260368
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		1774750	485618	2260368
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON		1774750	485618	2260368
		01-SALARIES	7046332	3222733	10269065
		13-OFFICE EXPENSES	11900	0	11900
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7058232	3222733	10280965

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR PIR BUXWALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR	7058232	3222733	10280965
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	0	153762	153762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	153762	153762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR PIR BUXWALA	0	153762	153762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4999310	1430992	6430302
	93-ELECTRICITY CHARGES	4867	0	4867
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5004177	1430992	6435169
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA	5004177	1430992	6435169
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7999158	1144840	9143998
	13-OFFICE EXPENSES	9000	0	9000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	18257	0	18257
	93-ELECTRICITY CHARGES	9100	0	9100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8035515	1144840	9180355
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA	8035515	1144840	9180355

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8835470	4234245	13069715
		91-MEDICAL REIMBURSEMENT	17500	0	17500
		93-ELECTRICITY CHARGES	990	0	990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8853960	4234245	13088205
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI		8853960	4234245	13088205
		01-SALARIES	4021364	1404958	5426322
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4021364	1404958	5426322
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA		4021364	1404958	5426322
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4280216	1237965	5518181
		13-OFFICE EXPENSES	6000	0	6000
		93-ELECTRICITY CHARGES	13120	3520	16640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4299336	1241485	5540821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH		4299336	1241485	5540821

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHUPUR BAGH Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4553598	8521774	13075372
		93-ELECTRICITY CHARGES	16890	5080	21970
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4570488	8526854	13097342
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR		4570488	8526854	13097342
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	0	693000	693000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	693000	693000
		91-MEDICAL REIMBURSEMENT	20821	0	20821
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20821	0	20821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHUPUR BAGH		20821	693000	713821
		01-SALARIES	591052	332308	923360
		91-MEDICAL REIMBURSEMENT	35050	0	35050
		93-ELECTRICITY CHARGES	1560	0	1560
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL	TOTAL FOR MH- 2202-GENERAL EDUCATION		627662	332308	959970
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN		627662	332308	959970

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2674697	0	2674697
02-WAGES	5419	0	5419
13-OFFICE EXPENSES	10000	0	10000
91-MEDICAL REIMBURSEMENT	24702	0	24702
TOTAL FOR MH- 2202-GENERAL EDUCATION	2714818	0	2714818
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL	2714818	0	2714818

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6825255	2200680	9025935
91-MEDICAL REIMBURSEMENT	34393	0	34393
TOTAL FOR MH- 2202-GENERAL EDUCATION	6859648	2200680	9060328
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL	6859648	2200680	9060328

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6073706	1972796	8046502
TOTAL FOR MH- 2202-GENERAL EDUCATION	6073706	1972796	8046502
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA	6073706	1972796	8046502

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	477225	0	477225
TOTAL FOR MH- 2202-GENERAL EDUCATION	477225	0	477225

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN	477225	0	477225
	01-SALARIES	8354116	2803744	11157860
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	20150	0	20150
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	8380266	2803744	11184010
	91-MEDICAL REIMBURSEMENT	42700	0	42700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42700	0	42700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR	8422966	2803744	11226710
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7083610	2715117	9798727
	91-MEDICAL REIMBURSEMENT	323828	0	323828
	93-ELECTRICITY CHARGES	3530	0	3530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7410968	2715117	10126085
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR	7410968	2715117	10126085

		01-SALARIES	5272460	1606384	6878844
		13-OFFICE EXPENSES	11000	6800	17800
		91-MEDICAL REIMBURSEMENT	0	36596	36596
		93-ELECTRICITY CHARGES	11240	9590	20830
		TOTAL FOR MH- 2202-GENERAL EDUCATION	5294700	1659370	6954070
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR		5294700	1659370	6954070
		01-SALARIES	6570820	1766528	8337348
		13-OFFICE EXPENSES	10880	0	10880
		30-OTHER CONTRACTUAL SERVICES	50000	0	50000
		93-ELECTRICITY CHARGES	11740	2976	14716
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR		6643440	1769504	8412944
			6643440	1769504	8412944
		01-SALARIES	63743021	17398751	81141772
		13-OFFICE EXPENSES	29140	0	29140
		30-OTHER CONTRACTUAL SERVICES	112700	0	112700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	74801	0	74801
		93-ELECTRICITY CHARGES	203466	14403	217869
			64163128	17413154	81576282

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJJOWAL HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR	64163128	17413154	81576282
	91-MEDICAL REIMBURSEMENT	16825	64000	80825
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16825	64000	80825
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJJOWAL HOSHIARPUR	16825	64000	80825
	01-SALARIES	13332278	4383812	17716090
	13-OFFICE EXPENSES	0	9000	9000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	5520	19800	25320
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13337798	4412612	17750410
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR	13337798	4412612	17750410
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10618351	3325128	13943479
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10618351	3325128	13943479
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR	10618351	3325128	13943479

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7871952	2537708	10409660
	13-OFFICE EXPENSES	12400	0	12400
	93-ELECTRICITY CHARGES	18660	23380	42040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7903012	2561088	10464100
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB	7903012	2561088	10464100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4450557	2093714	6544271
	02-WAGES	65028	21676	86704
	13-OFFICE EXPENSES	6500	0	6500
	93-ELECTRICITY CHARGES	14450	0	14450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4536535	2115390	6651925
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	3200	16630	19830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3200	16630	19830
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR	4539735	2132020	6671755
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8869837	1915206	10785043

		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	63556	36000	99556
		93-ELECTRICITY CHARGES	62050	0	62050
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		9004443	1951206	10955649
		91-MEDICAL REIMBURSEMENT	323082	0	323082
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		323082	0	323082
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA		9327525	1951206	11278731
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	12459970	4292386	16752356
		13-OFFICE EXPENSES	14500	0	14500
		93-ELECTRICITY CHARGES	4680	8848	13528
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12479150	4301234	16780384
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB		12479150	4301234	16780384
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	19662776	6575878	26238654
		13-OFFICE EXPENSES	21000	0	21000
		91-MEDICAL REIMBURSEMENT	22477	0	22477
		93-ELECTRICITY CHARGES	105648	0	105648

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASPAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19811901	6575878	26387779
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR	19811901	6575878	26387779
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	12795	0	12795
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12795	0	12795
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASPAL KALAN SANGRUR	12795	0	12795
	01-SALARIES	2619768	429662	3049430
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	38830	0	38830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2664598	429662	3094260
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR	2664598	429662	3094260
	02-WAGES	440226	150614	590840
	13-OFFICE EXPENSES	150611	31250	181861
	91-MEDICAL REIMBURSEMENT	538911	74867	613778
	93-ELECTRICITY CHARGES	499182	119010	618192

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	214069627	72285219	286354846
	91-MEDICAL REIMBURSEMENT	168666	0	168666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	168666	0	168666
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR	214238293	72285219	286523512
	01-SALARIES	72534143	24243012	96777155
	02-WAGES	97542	32514	130056
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	78600	22000	100600
	91-MEDICAL REIMBURSEMENT	105579	73273	178852
	93-ELECTRICITY CHARGES	149446	51734	201180
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	72965310	24422533	97387843
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA	72965310	24422533	97387843
	01-SALARIES	4281186	1498916	5780102
TOTAL FOR MH- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	0	5000	5000
	93-ELECTRICITY CHARGES	10600	10320	20920
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4291786	1514236	5806022

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR	4291786	1514236	5806022
	01-SALARIES	6269258	2005609	8274867
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	48109	0	48109
	93-ELECTRICITY CHARGES	7030	0	7030
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAJWARA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6329397	2005609	8335006
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB	6329397	2005609	8335006
	93-ELECTRICITY CHARGES	2720	0	2720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2720	0	2720
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAJWARA FATEHGARH SAHIB	2720	0	2720
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12537470	4344132	16881602
	91-MEDICAL REIMBURSEMENT	72805	0	72805
	93-ELECTRICITY CHARGES	3810	0	3810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12614085	4344132	16958217

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	29162	0	29162
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29162	0	29162
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN SANGRUR		12643247	4344132	16987379

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	6680878	2346274	9027152
TOTAL FOR MH- 2202-GENERAL EDUCATION		6680878	2346274	9027152
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR		6680878	2346274	9027152

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA)

ROPAR

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	7076498	2250448	9326946
	13-OFFICE EXPENSES	4000	0	4000
	93-ELECTRICITY CHARGES	72610	0	72610
TOTAL FOR MH- 2202-GENERAL EDUCATION		7153108	2250448	9403556
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR		7153108	2250448	9403556

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	13975409	4442469	18417878

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB	13-OFFICE EXPENSES	14500	0	14500
		91-MEDICAL REIMBURSEMENT	13858	0	13858
			14003767	4442469	18446236
			14003767	4442469	18446236
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR	01-SALARIES	7449476	2102764	9552240
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	9530	0	9530
		93-ELECTRICITY CHARGES	12900	0	12900
			7481906	2102764	9584670
			7481906	2102764	9584670
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR	01-SALARIES	24368838	8290548	32659386
		13-OFFICE EXPENSES	11850	0	11850
		30-OTHER CONTRACTUAL SERVICES	46000	16000	62000
		50-OTHER CHARGES	192650	0	192650
		93-ELECTRICITY CHARGES	61310	0	61310
			24680648	8306548	32987196
			24680648	8306548	32987196

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	5183206	1526616
		13-OFFICE EXPENSES	6000	0
		91-MEDICAL REIMBURSEMENT	13880	0
		93-ELECTRICITY CHARGES	19840	0
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5222926	1526616
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR		5222926	1526616
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	4957823	3043572
		13-OFFICE EXPENSES	5950	0
		91-MEDICAL REIMBURSEMENT	54136	0
		93-ELECTRICITY CHARGES	1720	40637
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5019629	3084209
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR		5019629	3084209
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	5489028	1860264
		13-OFFICE EXPENSES	6000	0
		93-ELECTRICITY CHARGES	30060	5190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5525088	1865454

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA	5525088	1865454	7390542
	01-SALARIES	6560676	2257838	8818514
	02-WAGES	65028	21676	86704
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	76741	0	76741
	93-ELECTRICITY CHARGES	5611	7700	13311
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6713056	2287214	9000270
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR	6713056	2287214	9000270
	01-SALARIES	3614662	1050420	4665082
	13-OFFICE EXPENSES	5950	5950	11900
	91-MEDICAL REIMBURSEMENT	11500	0	11500
	93-ELECTRICITY CHARGES	13580	0	13580
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3645692	1056370	4702062
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR	3645692	1056370	4702062
	01-SALARIES	10644556	1265480	11910036
	13-OFFICE EXPENSES	11900	0	11900

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	10738	0	10738
		93-ELECTRICITY CHARGES	17680	540	18220
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10684874	1266020	11950894
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR		10684874	1266020	11950894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2514663	707681	3222344
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2514663	707681	3222344
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR		2514663	707681	3222344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	15721898	1274562	16996460
		02-WAGES	65028	21676	86704
		13-OFFICE EXPENSES	0	10000	10000
		91-MEDICAL REIMBURSEMENT	13020	0	13020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	9790	24827	34617
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15809736	1331065	17140801
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA		15809736	1331065	17140801
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	9660	0	9660

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9660	0	9660
	91-MEDICAL REIMBURSEMENT	98158	0	98158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98158	0	98158
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR	107818	0	107818
	01-SALARIES	10270911	3121868	13392779
	02-WAGES	65028	21676	86704
Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	11440	0	11440
	93-ELECTRICITY CHARGES	75214	127326	202540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10422593	3270870	13693463
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATIWAL KALAN SANGRUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATIWAL KALAN SANGRUR	10422593	3270870	13693463
	01-SALARIES	7168779	465170	7633949
	13-OFFICE EXPENSES	20000	0	20000
Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	46079	0	46079
	93-ELECTRICITY CHARGES	15084	5400	20484
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7249942	470570	7720512

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKH MANSA	7249942	470570	7720512
	01-SALARIES	18546154	2716918	21263072
	13-OFFICE EXPENSES	18895	0	18895
	91-MEDICAL REIMBURSEMENT	6506	0	6506
	93-ELECTRICITY CHARGES	110000	0	110000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18681555	2716918	21398473
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA	18681555	2716918	21398473
	01-SALARIES	7184195	2557448	9741643
	13-OFFICE EXPENSES	6000	3000	9000
	93-ELECTRICITY CHARGES	18900	0	18900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7209095	2560448	9769543
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR	7209095	2560448	9769543
	01-SALARIES	5204249	1707796	6912045
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	97397	0	97397
	93-ELECTRICITY CHARGES	18493	0	18493

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5325139	1707796	7032935
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR	5325139	1707796	7032935
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1916496	700316	2616812
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	41380	0	41380
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1967876	700316	2668192
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA	1967876	700316	2668192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	37744	0	37744
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37744	0	37744
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR	37744	0	37744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3593872	1198388	4792260
	02-WAGES	33672	10838	44510
	13-OFFICE EXPENSES	0	10000	10000
	91-MEDICAL REIMBURSEMENT	17635	168317	185952

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3645179	1387543	5032722
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR	3645179	1387543	5032722
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	6698363	2123307	8821670
	13-OFFICE EXPENSES	5000	0	5000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	53222	0	53222
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6756585	2123307	8879892
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	79240	0	79240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79240	0	79240
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR	6835825	2123307	8959132
	01-SALARIES	3543392	1353252	4896644
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	39650	0	39650
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	16150	4160	20310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3605192	1357412	4962604
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR	3605192	1357412	4962604

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8491351	2879873	11371224
		93-ELECTRICITY CHARGES	17780	0	17780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8509131	2879873	11389004
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR		8509131	2879873	11389004
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4390677	2424588	6815265
		13-OFFICE EXPENSES	6930	0	6930
		30-OTHER CONTRACTUAL SERVICES	38853	0	38853
		93-ELECTRICITY CHARGES	4000	0	4000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4440460	2424588	6865048
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	42955	0	42955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42955	0	42955
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR		4483415	2424588	6908003
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8314893	2721635	11036528
		13-OFFICE EXPENSES	8800	0	8800

		93-ELECTRICITY CHARGES	6590	0	6590
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8330283	2721635	11051918
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB		8330283	2721635	11051918
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13391761	4865626	18257387
		13-OFFICE EXPENSES	5440	0	5440
		30-OTHER CONTRACTUAL SERVICES	58000	16000	74000
		91-MEDICAL REIMBURSEMENT	0	13500	13500
		93-ELECTRICITY CHARGES	270	0	270
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13455471	4895126	18350597
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR		13455471	4895126	18350597
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11223862	3756720	14980582
		02-WAGES	71516	22037	93553
		13-OFFICE EXPENSES	15770	0	15770
		91-MEDICAL REIMBURSEMENT	71823	0	71823
		93-ELECTRICITY CHARGES	13790	0	13790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11396761	3778757	15175518
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	55985	0	55985

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55985	0	55985		
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR	11452746	3778757	15231503		
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8350334	3402991	11753325	
		13-OFFICE EXPENSES	8420	0	8420	
		30-OTHER CONTRACTUAL SERVICES	9000	0	9000	
		91-MEDICAL REIMBURSEMENT	16710	0	16710	
		93-ELECTRICITY CHARGES	35262	6540	41802	
		TOTAL FOR MH- 2202-GENERAL EDUCATION	8419726	3409531	11829257	
		TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR	8419726	3409531	11829257	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	26310320	8083959	34394279	
		13-OFFICE EXPENSES	8000	0	8000	
		91-MEDICAL REIMBURSEMENT	15600	0	15600	
		93-ELECTRICITY CHARGES	9080	0	9080	
		TOTAL FOR MH- 2202-GENERAL EDUCATION	26343000	8083959	34426959	
	Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	14364	0	14364
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14364	0	14364	

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR		26357364	8083959	34441323
		01-SALARIES	247458	0	247458
	TOTAL FOR MH- 2202-GENERAL EDUCATION		247458	0	247458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR SANGRUR		247458	0	247458
		01-SALARIES	14478156	4508265	18986421
		93-ELECTRICITY CHARGES	21260	0	21260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14499416	4508265	19007681
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB		14499416	4508265	19007681
		01-SALARIES	1085038	0	1085038
		13-OFFICE EXPENSES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1095038	0	1095038
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA		1095038	0	1095038

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20669022	7015174	27684196
	13-OFFICE EXPENSES	21700	0	21700
	91-MEDICAL REIMBURSEMENT	34421	0	34421
	93-ELECTRICITY CHARGES	8780	38040	46820
TOTAL FOR MH- 2202-GENERAL EDUCATION		20733923	7053214	27787137
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	236742	0	236742
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		236742	0	236742
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB		20970665	7053214	28023879
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10653752	2782620	13436372
	13-OFFICE EXPENSES	8700	0	8700
	91-MEDICAL REIMBURSEMENT	347779	35865	383644
	93-ELECTRICITY CHARGES	0	10990	10990
TOTAL FOR MH- 2202-GENERAL EDUCATION		11010231	2829475	13839706
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB		11010231	2829475	13839706
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	14718671	5673578	20392249
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	12000	6000	18000
		93-ELECTRICITY CHARGES	18790	0	18790
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		14754381	5679578	20433959
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR		14754381	5679578	20433959
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	11499653	3170146	14669799
		13-OFFICE EXPENSES	21000	0	21000
		91-MEDICAL REIMBURSEMENT	84906	6865	91771
		93-ELECTRICITY CHARGES	6670	11720	18390
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DANGARH BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		11612229	3188731	14800960
		91-MEDICAL REIMBURSEMENT	133643	9682	143325
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		133643	9682	143325
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA		11745872	3198413	14944285
		01-SALARIES	728374	19900	748274
		91-MEDICAL REIMBURSEMENT	15514	0	15514
	TOTAL FOR MH- 2202-GENERAL EDUCATION		743888	19900	763788

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DANGARH BARNALA		743888	19900	763788
	01-SALARIES		193438	333608	527046
	91-MEDICAL REIMBURSEMENT		15143	0	15143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		208581	333608	542189
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR		208581	333608	542189
	01-SALARIES		366492	176594	543086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		366492	176594	543086
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL JALANDHAR		366492	176594	543086
	01-SALARIES		4991264	1553060	6544324
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES		8450	0	8450
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4999714	1553060	6552774
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR		4999714	1553060	6552774

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA				
Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	7855268	2694390
		13-OFFICE EXPENSES	12000	0
		91-MEDICAL REIMBURSEMENT	44768	0
		93-ELECTRICITY CHARGES	24110	40000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7936146	2734390
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA		7936146	2734390
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	5982442	1512614
		13-OFFICE EXPENSES	5500	0
		91-MEDICAL REIMBURSEMENT	43798	0
		93-ELECTRICITY CHARGES	10000	27700
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6041740	1540314
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA		6041740	1540314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	7045859	2257060
		13-OFFICE EXPENSES	13000	0
		91-MEDICAL REIMBURSEMENT	0	71193
		93-ELECTRICITY CHARGES	22000	0
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7080859	2328253

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	260956	0	260956
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		260956	0	260956
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR		7341815	2328253	9670068

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	7335724	2917712	10253436
	91-MEDICAL REIMBURSEMENT	25289	0	25289
TOTAL FOR MH- 2202-GENERAL EDUCATION		7361013	2917712	10278725
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR		7361013	2917712	10278725

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	3257856	894898	4152754
	13-OFFICE EXPENSES	2980	0	2980
	93-ELECTRICITY CHARGES	16000	5000	21000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3276836	899898	4176734
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR		3276836	899898	4176734

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5096208	1773476	6869684
		02-WAGES	32321	10838	43159
		13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	37291	0	37291
TOTAL FOR MH- 2202-GENERAL EDUCATION			5170820	1784314	6955134
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR			5170820	1784314	6955134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3814209	795852	4610061
		13-OFFICE EXPENSES	11900	0	11900
		93-ELECTRICITY CHARGES	6900	0	6900
TOTAL FOR MH- 2202-GENERAL EDUCATION			3833009	795852	4628861
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR			3833009	795852	4628861
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2848710	958228	3806938
		13-OFFICE EXPENSES	2980	0	2980
		30-OTHER CONTRACTUAL SERVICES	3000	0	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION			2854690	958228	3812918
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR			2854690	958228	3812918

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	6520049	2320082
		02-WAGES	33672	10838
		91-MEDICAL REIMBURSEMENT	109995	0
		93-ELECTRICITY CHARGES	20930	0
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6684646	2330920
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		91-MEDICAL REIMBURSEMENT	178847	0
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		178847	0
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR		6863493	2330920
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA				
Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	9782222	2279484
		13-OFFICE EXPENSES	10000	0
		91-MEDICAL REIMBURSEMENT	57918	91760
		93-ELECTRICITY CHARGES	6430	0
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9856570	2371244
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA		9856570	2371244
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA				
Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	4056230	1318976

		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	67108	0	67108
		93-ELECTRICITY CHARGES	21260	0	21260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4154598	1318976	5473574
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA		4154598	1318976	5473574
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9955015	3240532	13195547
		13-OFFICE EXPENSES	7500	1500	9000
		93-ELECTRICITY CHARGES	0	28310	28310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9962515	3270342	13232857
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR		9962515	3270342	13232857
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5824710	2098788	7923498
		02-WAGES	33672	10838	44510
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	122576	0	122576
		93-ELECTRICITY CHARGES	11050	0	11050
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6002008	2109626	8111634
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	68492	0	68492

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68492	0	68492
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR	6070500	2109626	8180126
	01-SALARIES	12989738	3316308	16306046
	13-OFFICE EXPENSES	9350	0	9350
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	77056	0	77056
	93-ELECTRICITY CHARGES	19740	530	20270
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13095884	3316838	16412722
	91-MEDICAL REIMBURSEMENT	6900	0	6900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6900	0	6900
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA	13102784	3316838	16419622
	01-SALARIES	154982	0	154982
	TOTAL FOR MH- 2202-GENERAL EDUCATION	154982	0	154982
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR	154982	0	154982

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9469145	2857674	12326819
		02-WAGES	32514	10838	43352
		13-OFFICE EXPENSES	12000	0	12000
		91-MEDICAL REIMBURSEMENT	64200	0	64200
		93-ELECTRICITY CHARGES	60560	0	60560
TOTAL FOR MH- 2202-GENERAL EDUCATION			9638419	2868512	12506931
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA			9638419	2868512	12506931
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2801276	965956	3767232
		13-OFFICE EXPENSES	6000	0	6000
		93-ELECTRICITY CHARGES	3860	0	3860
TOTAL FOR MH- 2202-GENERAL EDUCATION			2811136	965956	3777092
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA			2811136	965956	3777092
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6303426	2110369	8413795
		13-OFFICE EXPENSES	6500	0	6500
		91-MEDICAL REIMBURSEMENT	54163	0	54163
		93-ELECTRICITY CHARGES	4910	0	4910
TOTAL FOR MH- 2202-GENERAL EDUCATION			6368999	2110369	8479368
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	16152	0	16152
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16152	0	16152
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR		6385151	2110369	8495520
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	9138747	2797002	11935749
		91-MEDICAL REIMBURSEMENT	52522	0	52522
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9191269	2797002	11988271
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	0	250579	250579
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	250579	250579
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR		9191269	3047581	12238850
		01-SALARIES	7348852	2079377	9428229
		91-MEDICAL REIMBURSEMENT	44080	0	44080
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7392932	2079377	9472309
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR		7392932	2079377	9472309

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	15978536	5625919
		13-OFFICE EXPENSES	45800	10000
		91-MEDICAL REIMBURSEMENT	18400	0
		93-ELECTRICITY CHARGES	84740	21239
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16127476	5657158
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA		16127476	5657158
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	5858845	1921360
		13-OFFICE EXPENSES	2980	0
		30-OTHER CONTRACTUAL SERVICES	12000	0
		91-MEDICAL REIMBURSEMENT	29959	0
		93-ELECTRICITY CHARGES	2000	1800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5905784	1923160
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR		5905784	1923160
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	4541538	1571238
		13-OFFICE EXPENSES	5950	5950
		93-ELECTRICITY CHARGES	98363	0

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4645851	1577188	6223039
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR	4645851	1577188	6223039
	01-SALARIES	3344038	891372	4235410
	13-OFFICE EXPENSES	15000	5000	20000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	60560	0	60560
	93-ELECTRICITY CHARGES	2570	0	2570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3422168	896372	4318540
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA	3422168	896372	4318540
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	7044828	2211428	9256256
	13-OFFICE EXPENSES	0	5000	5000
	93-ELECTRICITY CHARGES	18140	0	18140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7062968	2216428	9279396
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	15020	0	15020
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15020	0	15020
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR	7077988	2216428	9294416

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8152014	2660204	10812218
02-WAGES	28622	12204	40826
13-OFFICE EXPENSES	6000	3000	9000
91-MEDICAL REIMBURSEMENT	156400	0	156400
93-ELECTRICITY CHARGES	16600	5300	21900

TOTAL FOR MH- 2202-GENERAL EDUCATION

8359636	2680708	11040344

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR

8359636	2680708	11040344

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4128706	1381906	5510612
02-WAGES	32514	10838	43352
13-OFFICE EXPENSES	5000	0	5000
93-ELECTRICITY CHARGES	6280	0	6280

TOTAL FOR MH- 2202-GENERAL EDUCATION

4172500	1392744	5565244

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR

4172500	1392744	5565244

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6118872	1827608	7946480
02-WAGES	32514	10838	43352
13-OFFICE EXPENSES	11000	0	11000

TOTAL FOR MH- 2202-GENERAL EDUCATION

6162386	1838446	8000832

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR	6162386	1838446	8000832
	01-SALARIES	15329450	5856096	21185546
	91-MEDICAL REIMBURSEMENT	0	6593	6593
	93-ELECTRICITY CHARGES	0	68240	68240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15329450	5930929	21260379
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR	15329450	5930929	21260379
	01-SALARIES	6627561	2039546	8667107
	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	12000	0	12000
	93-ELECTRICITY CHARGES	2740	540	3280
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6645281	2040086	8685367
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR	6645281	2040086	8685367
	01-SALARIES	13985343	4564273	18549616
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	0	68677	68677
	93-ELECTRICITY CHARGES	14570	0	14570

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14009913	4632950	18642863
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR	14009913	4632950	18642863
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6609520	2225198	8834718
	02-WAGES	32514	10838	43352
	13-OFFICE EXPENSES	0	5000	5000
	91-MEDICAL REIMBURSEMENT	21950	0	21950
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6663984	2241036	8905020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR	6663984	2241036	8905020
	01-SALARIES	3093054	1073128	4166182
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	20865	0	20865
	93-ELECTRICITY CHARGES	10750	0	10750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3134669	1073128	4207797
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR	3134669	1073128	4207797

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	9094448	3039578	12134026
		91-MEDICAL REIMBURSEMENT	65159	48210	113369
		93-ELECTRICITY CHARGES	3000	2670	5670
			9162607	3090458	12253065
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	0	42166	42166
			0	42166	42166
		TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR	9162607	3132624	12295231
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	6533299	1815914	8349213
		13-OFFICE EXPENSES	11900	0	11900
		91-MEDICAL REIMBURSEMENT	101355	0	101355
		93-ELECTRICITY CHARGES	2420	0	2420
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR		6648974	1815914	8464888
			6648974	1815914	8464888
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	1025613	0	1025613
		93-ELECTRICITY CHARGES	11450	0	11450
			1037063	0	1037063

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA	1037063	0	1037063
	01-SALARIES	5916688	2558057	8474745
	02-WAGES	32514	10838	43352
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	59279	0	59279
	93-ELECTRICITY CHARGES	40600	0	40600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6059081	2568895	8627976
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA	6059081	2568895	8627976
	01-SALARIES	8518936	3736152	12255088
	02-WAGES	23226	7742	30968
	13-OFFICE EXPENSES	27000	0	27000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8569162	3743894	12313056
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA	8569162	3743894	12313056
	01-SALARIES	4087902	1401170	5489072
	13-OFFICE EXPENSES	5950	5950	11900
	93-ELECTRICITY CHARGES	3650	0	3650

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		4097502	1407120	5504622
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR		4097502	1407120	5504622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	988776	1375280	2364056
		13-OFFICE EXPENSES	8040	0	8040
		93-ELECTRICITY CHARGES	2510	0	2510
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		999326	1375280	2374606
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA		999326	1375280	2374606
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6729100	2292184	9021284
		13-OFFICE EXPENSES	11900	0	11900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		6741000	2292184	9033184
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR		6741000	2292184	9033184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3431557	1151442	4582999
		13-OFFICE EXPENSES	6000	0	6000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3437557	1151442	4588999

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR	3437557	1151442	4588999
	01-SALARIES	2524884	693190	3218074
	13-OFFICE EXPENSES	0	5000	5000
	93-ELECTRICITY CHARGES	2280	0	2280
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2527164	698190	3225354
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALYAN SANGRUR	2527164	698190	3225354
	01-SALARIES	8247326	2796464	11043790
	02-WAGES	33672	10838	44510
Major Head- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	20045	0	20045
	93-ELECTRICITY CHARGES	4465	0	4465
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8312008	2807302	11119310
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	8482	0	8482
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8482	0	8482
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR	8320490	2807302	11127792

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9849126	3163944	13013070
		02-WAGES	32514	10838	43352
		91-MEDICAL REIMBURSEMENT	40361	0	40361
		93-ELECTRICITY CHARGES	125360	0	125360
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10047361	3174782	13222143
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR		10047361	3174782	13222143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14057071	5205065	19262136
		02-WAGES	32514	11996	44510
		13-OFFICE EXPENSES	15000	0	15000
		91-MEDICAL REIMBURSEMENT	145074	0	145074
		93-ELECTRICITY CHARGES	0	29181	29181
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14249659	5246242	19495901
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	79643	51900	131543
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79643	51900	131543
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR		14329302	5298142	19627444
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	5997136	2024316	8021452
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	17346	0	17346
		93-ELECTRICITY CHARGES	6900	1000	7900
		TOTAL FOR MH- 2202-GENERAL EDUCATION	6027382	2025316	8052698
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR		6027382	2025316	8052698
		01-SALARIES	10786192	3919655	14705847
		02-WAGES	30143	10840	40983
		13-OFFICE EXPENSES	0	12000	12000
		91-MEDICAL REIMBURSEMENT	0	27112	27112
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAM SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA	93-ELECTRICITY CHARGES	1300	0	1300
		TOTAL FOR MH- 2202-GENERAL EDUCATION	10817635	3969607	14787242
			10817635	3969607	14787242
		01-SALARIES	13933292	4565175	18498467
		02-WAGES	43352	10838	54190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	9000	7000	16000
		93-ELECTRICITY CHARGES	48771	94780	143551
			14034415	4677793	18712208

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAN SANGRUR	14034415	4677793	18712208
	01-SALARIES	12041828	4001727	16043555
	02-WAGES	29490	10477	39967
	91-MEDICAL REIMBURSEMENT	56456	0	56456
	93-ELECTRICITY CHARGES	6850	31860	38710
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12134624	4044064	16178688
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR	12134624	4044064	16178688
	01-SALARIES	6468610	2225076	8693686
	13-OFFICE EXPENSES	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6477610	2225076	8702686
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR	6477610	2225076	8702686
	01-SALARIES	7958708	5301086	13259794
	13-OFFICE EXPENSES	7530	0	7530
	91-MEDICAL REIMBURSEMENT	44449	0	44449
	93-ELECTRICITY CHARGES	11060	10700	21760

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA	TOTAL FOR MH- 2202-GENERAL EDUCATION	8021747	5311786	13333533
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA	8021747	5311786	13333533
	01-SALARIES	12425167	4507596	16932763
	13-OFFICE EXPENSES	21000	0	21000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR	91-MEDICAL REIMBURSEMENT	58570	0	58570
	93-ELECTRICITY CHARGES	38640	0	38640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12543377	4507596	17050973
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR	12543377	4507596	17050973
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR	01-SALARIES	6363415	1886298	8249713
	91-MEDICAL REIMBURSEMENT	23771	0	23771
	93-ELECTRICITY CHARGES	11770	0	11770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6398956	1886298	8285254
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR	6398956	1886298	8285254
	01-SALARIES	7665663	2498011	10163674
	13-OFFICE EXPENSES	9000	0	9000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	118309	0	118309
		93-ELECTRICITY CHARGES	91120	41360	132480
			7884092	2539371	10423463
		TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR	7884092	2539371	10423463
		01-SALARIES	15303975	3917860	19221835
		13-OFFICE EXPENSES	14500	0	14500
		91-MEDICAL REIMBURSEMENT	117680	0	117680
		93-ELECTRICITY CHARGES	74380	0	74380
		TOTAL FOR MH- 2202-GENERAL EDUCATION	15510535	3917860	19428395
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	73330	0	73330
			73330	0	73330
		TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB	15583865	3917860	19501725
		01-SALARIES	7275265	2306120	9581385
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	33782	94383	128165
		93-ELECTRICITY CHARGES	9000	0	9000
		TOTAL FOR MH- 2202-GENERAL EDUCATION	7328047	2400503	9728550

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR	7328047	2400503	9728550
	01-SALARIES	5811032	3135197	8946229
	02-WAGES	32514	10187	42701
	13-OFFICE EXPENSES	4560	0	4560
	91-MEDICAL REIMBURSEMENT	0	11075	11075
	93-ELECTRICITY CHARGES	710	7130	7840
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5848816	3163589	9012405
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA	5848816	3163589	9012405
	01-SALARIES	954072	0	954072
	TOTAL FOR MH- 2202-GENERAL EDUCATION	954072	0	954072
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB ROPAR	954072	0	954072
	01-SALARIES	5584998	3703034	9288032
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA Major Head- 2202-GENERAL EDUCATION	02-WAGES	32514	10838	43352
	13-OFFICE EXPENSES	30000	0	30000
	91-MEDICAL REIMBURSEMENT	42148	0	42148
	93-ELECTRICITY CHARGES	15262	8380	23642

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHRAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		5704922	3722252	9427174
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA		5704922	3722252	9427174
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	122314	0	122314
	TOTAL FOR MH- 2202-GENERAL EDUCATION		122314	0	122314
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHRAN JALANDHAR		122314	0	122314
		01-SALARIES	5645812	1648627	7294439
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA Major Head- 2202-GENERAL EDUCATION		13-OFFICE EXPENSES	5950	0	5950
		93-ELECTRICITY CHARGES	8780	0	8780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5660542	1648627	7309169
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR		5660542	1648627	7309169
		01-SALARIES	4950564	1646846	6597410
		13-OFFICE EXPENSES	22000	12000	34000
		93-ELECTRICITY CHARGES	7330	0	7330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4979894	1658846	6638740

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA		4979894	1658846	6638740
		01-SALARIES	8093428	2640496	10733924
		02-WAGES	32514	10838	43352
		13-OFFICE EXPENSES	0	8000	8000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		8125942	2659334	10785276
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR		8125942	2659334	10785276
		01-SALARIES	14382786	1646666	16029452
		13-OFFICE EXPENSES	10900	0	10900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		93-ELECTRICITY CHARGES	6310	21480	27790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14399996	1668146	16068142
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB		14399996	1668146	16068142
		50-OTHER CHARGES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR	100000	0	100000
	01-SALARIES	5243476	1863534	7107010
	91-MEDICAL REIMBURSEMENT	8699	21313	30012
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5252175	1884847	7137022
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR	5252175	1884847	7137022
	01-SALARIES	9813905	3094702	12908607
Major Head- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	12500	0	12500
	93-ELECTRICITY CHARGES	42370	0	42370
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9868775	3094702	12963477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH FARIDKOT Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	15931	7500	23431
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15931	7500	23431
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB	9884706	3102202	12986908

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	1007582	605706	1613288
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH FARIDKOT		1007582	605706	1613288
			1007582	605706	1613288
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	0	1258880	1258880
		93-ELECTRICITY CHARGES	87827	0	87827
	TOTAL FOR MH- 2202-GENERAL EDUCATION		87827	1258880	1346707
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA		87827	1258880	1346707
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	7000	0	7000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7000	0	7000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR		7000	0	7000
			7000	0	7000
		01-SALARIES	14241867	3719540	17961407
		02-WAGES	55740	18580	74320
		13-OFFICE EXPENSES	6000	0	6000
		93-ELECTRICITY CHARGES	29239	0	29239

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14332846	3738120	18070966
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR	14332846	3738120	18070966
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7416086	2746021	10162107
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7416086	2746021	10162107
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR	7416086	2746021	10162107
	01-SALARIES	21934899	6888478	28823377
Major Head- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	8000	0	8000
	91-MEDICAL REIMBURSEMENT	284941	0	284941
	93-ELECTRICITY CHARGES	67199	0	67199
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22295039	6888478	29183517
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	56313	0	56313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	256313	0	256313
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR	22551352	6888478	29439830

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7625642	1439672	9065314
	13-OFFICE EXPENSES	11900	0	11900
	93-ELECTRICITY CHARGES	13840	830	14670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7651382	1440502	9091884
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR	7651382	1440502	9091884
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15014992	4927244	19942236
	91-MEDICAL REIMBURSEMENT	0	720000	720000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15014992	5647244	20662236
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	79800	79800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	79800	79800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR	15014992	5727044	20742036
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3962306	1067252	5029558
	93-ELECTRICITY CHARGES	7479	0	7479
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3969785	1067252	5037037

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR	3969785	1067252	5037037
	01-SALARIES	9328042	3106974	12435016
	13-OFFICE EXPENSES	11900	0	11900
	93-ELECTRICITY CHARGES	14753	0	14753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9354695	3106974	12461669
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR	9354695	3106974	12461669
	01-SALARIES	6524376	2429802	8954178
	02-WAGES	31356	10452	41808
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	13000	0	13000
	91-MEDICAL REIMBURSEMENT	37125	0	37125
	93-ELECTRICITY CHARGES	59982	0	59982
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6665839	2440254	9106093
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR	6665839	2440254	9106093
	01-SALARIES	10316015	3414210	13730225
	13-OFFICE EXPENSES	13000	0	13000
	91-MEDICAL REIMBURSEMENT	21108	0	21108

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	17430	0	17430
			10367553	3414210	13781763
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	174402	0	174402
			174402	0	174402
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR		10541955	3414210	13956165
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	6966261	1809246	8775507
		13-OFFICE EXPENSES	7500	0	7500
		91-MEDICAL REIMBURSEMENT	116696	0	116696
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR	93-ELECTRICITY CHARGES	63260	0	63260
			7153717	1809246	8962963
			7153717	1809246	8962963
		01-SALARIES	10425964	3168158	13594122
		02-WAGES	0	10967	10967
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	31733	15900	47633
		91-MEDICAL REIMBURSEMENT	47667	0	47667
		93-ELECTRICITY CHARGES	40510	0	40510

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10550794	3195025	13745819
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR	10550794	3195025	13745819
	01-SALARIES	7827846	2670236	10498082
	02-WAGES	65028	21676	86704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	11099	3901	15000
	91-MEDICAL REIMBURSEMENT	152333	0	152333
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8056306	2695813	10752119
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR	8056306	2695813	10752119
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	6458946	1917863	8376809
	02-WAGES	24950	15678	40628
	91-MEDICAL REIMBURSEMENT	28875	0	28875
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6512771	1933541	8446312
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	34828	0	34828
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34828	0	34828
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR	6547599	1933541	8481140

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15083406	5674368	20757774
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	7314	0	7314
93-ELECTRICITY CHARGES	15130	0	15130
TOTAL FOR MH- 2202-GENERAL EDUCATION	15114850	5674368	20789218
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR	15114850	5674368	20789218

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9730978	4917754	14648732
TOTAL FOR MH- 2202-GENERAL EDUCATION	10045791	4943092	14988883
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA	10045791	4943092	14988883

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9730978	4917754	14648732
TOTAL FOR MH- 2202-GENERAL EDUCATION	10045791	4943092	14988883
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA	10045791	4943092	14988883

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION		02-WAGES	32321	10838	43159
		13-OFFICE EXPENSES	20000	0	20000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10045791	4943092	14988883
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		10045791	4943092	14988883
		13-OFFICE EXPENSES	20000	0	20000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10045791	4943092	14988883
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		10045791	4943092	14988883
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	165587	14500	180087
		93-ELECTRICITY CHARGES	96905	0	96905
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10045791	4943092	14988883
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		10045791	4943092	14988883
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	96905	0	96905
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10045791	4943092	14988883

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA	10045791	4943092	14988883
	01-SALARIES	3450024	1270412	4720436
	02-WAGES	25806	9058	34864
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	170990	0	170990
	93-ELECTRICITY CHARGES	1150	2000	3150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3652970	1281470	4934440
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA	3652970	1281470	4934440
	01-SALARIES	7455594	2182318	9637912
	93-ELECTRICITY CHARGES	1540	0	1540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7457134	2182318	9639452
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR FARIDKOT	7457134	2182318	9639452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7668876	2522028	10190904
	02-WAGES	32514	10838	43352
	13-OFFICE EXPENSES	6500	0	6500
	93-ELECTRICITY CHARGES	2850	13540	16390

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		7710740	2546406	10257146
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR		7710740	2546406	10257146
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3950626	1281452	5232078
		91-MEDICAL REIMBURSEMENT	24574	0	24574
		93-ELECTRICITY CHARGES	2850	0	2850
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3978050	1281452	5259502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR		3978050	1281452	5259502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2826794	1336220	4163014
		13-OFFICE EXPENSES	8700	0	8700
		93-ELECTRICITY CHARGES	1510	0	1510
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		2837004	1336220	4173224
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB		2837004	1336220	4173224
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11118050	3225992	14344042
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11118050	3225992	14344042

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR	11118050	3225992	14344042
	01-SALARIES	2148864	720528	2869392
	13-OFFICE EXPENSES	2980	0	2980
	93-ELECTRICITY CHARGES	15000	7220	22220
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	2166844	727748	2894592
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR	2366844	727748	3094592
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6306760	3001956	9308716
	02-WAGES	32514	10838	43352
	13-OFFICE EXPENSES	0	10000	10000
	91-MEDICAL REIMBURSEMENT	112854	0	112854
	93-ELECTRICITY CHARGES	3230	31080	34310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6455358	3053874	9509232
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA	6455358	3053874	9509232

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13199240	4132866	17332106
	02-WAGES	31356	10452	41808
	13-OFFICE EXPENSES	0	10000	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13230596	4153318	17383914
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR	13230596	4153318	17383914
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4421750	1483628	5905378
	13-OFFICE EXPENSES	2980	0	2980
	93-ELECTRICITY CHARGES	8000	0	8000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4432730	1483628	5916358
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR	4432730	1483628	5916358
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5922428	1992660	7915088
	13-OFFICE EXPENSES	5000	5000	10000
	93-ELECTRICITY CHARGES	6340	0	6340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5933768	1997660	7931428

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR	5933768	1997660	7931428
	01-SALARIES	8400312	2562551	10962863
	02-WAGES	65028	21676	86704
	13-OFFICE EXPENSES	0	7000	7000
	91-MEDICAL REIMBURSEMENT	44253	0	44253
	93-ELECTRICITY CHARGES	30930	0	30930
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	8540523	2591227	11131750
	91-MEDICAL REIMBURSEMENT	0	103973	103973
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	103973	103973
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR	8540523	2695200	11235723
	01-SALARIES	9350660	3116150	12466810
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	18888	0	18888
	93-ELECTRICITY CHARGES	8760	17350	26110
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9387308	3133500	12520808
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR	9387308	3133500	12520808

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8377466	3202028	11579494
		02-WAGES	25632	8544	34176
		13-OFFICE EXPENSES	9000	4500	13500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8412098	3215072	11627170
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR		8412098	3215072	11627170
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4740107	1343498	6083605
		91-MEDICAL REIMBURSEMENT	12011	0	12011
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4752118	1343498	6095616
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR		4752118	1343498	6095616
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5295644	1780836	7076480
		13-OFFICE EXPENSES	6000	0	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5301644	1780836	7082480
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR		5301644	1780836	7082480
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5098564	1089526	6188090
		13-OFFICE EXPENSES	2980	0	2980
		30-OTHER CONTRACTUAL SERVICES	12000	0	12000
		93-ELECTRICITY CHARGES	1000	0	1000
TOTAL FOR MH- 2202-GENERAL EDUCATION			5114544	1089526	6204070
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR			5114544	1089526	6204070
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4527824	1259744	5787568
		13-OFFICE EXPENSES	6000	0	6000
TOTAL FOR MH- 2202-GENERAL EDUCATION			4533824	1259744	5793568
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR			4533824	1259744	5793568
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10776993	3178142	13955135
		13-OFFICE EXPENSES	2980	0	2980
		30-OTHER CONTRACTUAL SERVICES	12000	0	12000
		91-MEDICAL REIMBURSEMENT	144212	0	144212
		93-ELECTRICITY CHARGES	3750	0	3750
TOTAL FOR MH- 2202-GENERAL EDUCATION			10939935	3178142	14118077

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR	10939935	3178142	14118077
	01-SALARIES	1915924	681648	2597572
	13-OFFICE EXPENSES	3000	3000	6000
	93-ELECTRICITY CHARGES	0	26640	26640
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1918924	711288	2630212
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR	1918924	711288	2630212
	01-SALARIES	14781011	5012152	19793163
	02-WAGES	30006	10002	40008
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	95650	17637	113287
	93-ELECTRICITY CHARGES	31410	5390	36800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14938077	5045181	19983258
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR	14938077	5045181	19983258
	01-SALARIES	7361496	1764154	9125650
	13-OFFICE EXPENSES	5950	5950	11900
	93-ELECTRICITY CHARGES	15510	0	15510

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7382956	1770104	9153060
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR	7382956	1770104	9153060
	01-SALARIES	12990426	1665460	14655886
	13-OFFICE EXPENSES	8800	0	8800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	13800	0	13800
	93-ELECTRICITY CHARGES	3230	11590	14820
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13016256	1677050	14693306
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB	13016256	1677050	14693306
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2416227	659190	3075417
	13-OFFICE EXPENSES	0	2980	2980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2416227	662170	3078397
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR	2416227	662170	3078397
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7351095	2289900	9640995
	02-WAGES	33678	10838	44516

		13-OFFICE EXPENSES	13000	0	13000
		91-MEDICAL REIMBURSEMENT	59135	0	59135
		93-ELECTRICITY CHARGES	27860	3560	31420
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7484768	2304298	9789066
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR		7484768	2304298	9789066
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6809738	2307933	9117671
		13-OFFICE EXPENSES	12400	0	12400
		91-MEDICAL REIMBURSEMENT	7332	21340	28672
		93-ELECTRICITY CHARGES	29535	27880	57415
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6859005	2357153	9216158
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB		6859005	2357153	9216158
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6469418	2328992	8798410
		13-OFFICE EXPENSES	6000	4000	10000
		91-MEDICAL REIMBURSEMENT	23191	10566	33757
		93-ELECTRICITY CHARGES	6470	0	6470
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6505079	2343558	8848637
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR		6505079	2343558	8848637

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7395006	2180133	9575139
13-OFFICE EXPENSES	13000	0	13000
91-MEDICAL REIMBURSEMENT	0	23406	23406
TOTAL FOR MH- 2202-GENERAL EDUCATION	7408006	2203539	9611545
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR	7408006	2203539	9611545

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3414734	944016	4358750
02-WAGES	32514	10838	43352
13-OFFICE EXPENSES	10000	0	10000
91-MEDICAL REIMBURSEMENT	0	17910	17910
93-ELECTRICITY CHARGES	1000	3960	4960
TOTAL FOR MH- 2202-GENERAL EDUCATION	3458248	976724	4434972
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA	3458248	976724	4434972

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6992044	2288240	9280284
13-OFFICE EXPENSES	5000	0	5000
91-MEDICAL REIMBURSEMENT	146814	0	146814
TOTAL FOR MH- 2202-GENERAL EDUCATION	7143858	2288240	9432098

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR

Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	0	30165	30165
	0	30165	30165
	7143858	2318405	9462263
01-SALARIES	5719907	1668244	7388151
02-WAGES	32514	10838	43352
93-ELECTRICITY CHARGES	8430	0	8430
	5760851	1679082	7439933
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	0	44747	44747
	200000	44747	244747
	5960851	1723829	7684680
01-SALARIES	6731562	2345876	9077438
02-WAGES	32514	10838	43352
13-OFFICE EXPENSES	2700	0	2700
91-MEDICAL REIMBURSEMENT	49312	0	49312

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	6816088	2356714	9172802
	91-MEDICAL REIMBURSEMENT	13225	0	13225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13225	0	13225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR	6829313	2356714	9186027
	01-SALARIES	18038492	0	18038492
	02-WAGES	17807	0	17807
Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	41000	0	41000
	91-MEDICAL REIMBURSEMENT	28823	0	28823
	93-ELECTRICITY CHARGES	62640	0	62640
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR	TOTAL FOR MH- 2202-GENERAL EDUCATION	18188762	0	18188762
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA	18188762	0	18188762
	01-SALARIES	5366372	1157459	6523831
Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	12000	0	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5381352	1157459	6538811

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR	5381352	1157459	6538811
	01-SALARIES	11397575	1923296	13320871
	02-WAGES	32514	5419	37933
	13-OFFICE EXPENSES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	8295	0	8295
	93-ELECTRICITY CHARGES	900	0	900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11451284	1928715	13379999
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN BARNALA	11451284	1928715	13379999
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11219220	1973160	13192380
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11234720	1973160	13207880
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI	11234720	1973160	13207880
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10683208	3198520	13881728
	13-OFFICE EXPENSES	0	18000	18000
	91-MEDICAL REIMBURSEMENT	0	192118	192118

		93-ELECTRICITY CHARGES	115190	0	115190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10798398	3408638	14207036
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR		10798398	3408638	14207036
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6245330	2262451	8507781
		02-WAGES	32514	10838	43352
		13-OFFICE EXPENSES	19200	0	19200
		91-MEDICAL REIMBURSEMENT	7091	0	7091
		93-ELECTRICITY CHARGES	11370	0	11370
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6315505	2273289	8588794
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA		6315505	2273289	8588794
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8683222	3077700	11760922
		13-OFFICE EXPENSES	11900	0	11900
		93-ELECTRICITY CHARGES	58310	0	58310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8753432	3077700	11831132
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	20500	0	20500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20500	0	20500

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR	8773932	3077700	11851632
	01-SALARIES	10944696	3610330	14555026
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10944696	3610330	14555026
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR	10944696	3610330	14555026
	01-SALARIES	6764695	2117196	8881891
	13-OFFICE EXPENSES	5000	2500	7500
	91-MEDICAL REIMBURSEMENT	0	70442	70442
	93-ELECTRICITY CHARGES	57620	29630	87250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6827315	2219768	9047083
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR	6827315	2219768	9047083
	01-SALARIES	8474507	3178050	11652557
	13-OFFICE EXPENSES	48905	0	48905
	91-MEDICAL REIMBURSEMENT	208269	0	208269
	93-ELECTRICITY CHARGES	17460	8140	25600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8749141	3186190	11935331

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	177500	0	177500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		177500	0	177500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA		8926641	3186190	12112831

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	6579378	1645758	8225136
	13-OFFICE EXPENSES	1490	1490	2980
	30-OTHER CONTRACTUAL SERVICES	12000	0	12000
	93-ELECTRICITY CHARGES	8729	3210	11939
TOTAL FOR MH- 2202-GENERAL EDUCATION		6601597	1650458	8252055
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN JALANDHAR		6601597	1650458	8252055

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	9871433	3115276	12986709
	13-OFFICE EXPENSES	5100	0	5100
	91-MEDICAL REIMBURSEMENT	181032	0	181032
	93-ELECTRICITY CHARGES	10335	0	10335
TOTAL FOR MH- 2202-GENERAL EDUCATION		10067900	3115276	13183176
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB		10067900	3115276	13183176

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5188620	1735156	6923776
		13-OFFICE EXPENSES	6000	0	6000
		93-ELECTRICITY CHARGES	37900	8040	45940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5232520	1743196	6975716
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR		5232520	1743196	6975716
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10225198	3402065	13627263
		13-OFFICE EXPENSES	13000	0	13000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10238198	3402065	13640263
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR		10238198	3402065	13640263
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4529218	1519458	6048676
		02-WAGES	32514	10838	43352
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	0	66088	66088
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4571732	1596384	6168116
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA		4571732	1596384	6168116

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3936364	1324688	5261052
		13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	10880	0	10880
		93-ELECTRICITY CHARGES	4846	0	4846
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3957090	1324688	5281778
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR		3957090	1324688	5281778
		01-SALARIES	5056011	1412028	6468039
		13-OFFICE EXPENSES	2980	0	2980
		30-OTHER CONTRACTUAL SERVICES	12000	0	12000
		93-ELECTRICITY CHARGES	4000	0	4000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5074991	1412028	6487019
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR		5074991	1412028	6487019
		01-SALARIES	9968174	3086746	13054920
		13-OFFICE EXPENSES	6930	0	6930
		91-MEDICAL REIMBURSEMENT	12400	0	12400
		93-ELECTRICITY CHARGES	64130	0	64130

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10051634	3086746	13138380
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR	10051634	3086746	13138380
	01-SALARIES	9372248	2611526	11983774
	13-OFFICE EXPENSES	11500	0	11500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	102876	152244	255120
	93-ELECTRICITY CHARGES	35590	9900	45490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9522214	2773670	12295884
	91-MEDICAL REIMBURSEMENT	0	209655	209655
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	209655	209655
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH	9522214	2983325	12505539
	01-SALARIES	3536302	1192268	4728570
	13-OFFICE EXPENSES	2980	0	2980
	93-ELECTRICITY CHARGES	1000	3730	4730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3540282	1195998	4736280
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR	3540282	1195998	4736280

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14601018	2783866	17384884
	13-OFFICE EXPENSES	5100	0	5100
	93-ELECTRICITY CHARGES	2964	0	2964
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14609082	2783866	17392948
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14250	367892	382142
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14250	367892	382142
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB	14623332	3151758	17775090
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1102640	318768	1421408
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	40817	0	40817
	93-ELECTRICITY CHARGES	17440	9165	26605
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1170897	327933	1498830
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA	1170897	327933	1498830
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAJOKE BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	329098	329098

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	329098	329098
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAJOKE BARNALA	0	329098	329098
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7899810	2655158	10554968
	02-WAGES	32514	10838	43352
	13-OFFICE EXPENSES	32000	5000	37000
	91-MEDICAL REIMBURSEMENT	258158	0	258158
	93-ELECTRICITY CHARGES	12432	0	12432
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8234914	2670996	10905910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA	8234914	2670996	10905910
	01-SALARIES	11654577	4421775	16076352
	91-MEDICAL REIMBURSEMENT	48505	0	48505
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11703082	4421775	16124857
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA	11703082	4421775	16124857
	01-SALARIES	5741088	2074354	7815442
	02-WAGES	66480	22160	88640

		13-OFFICE EXPENSES	5400	0	5400
		91-MEDICAL REIMBURSEMENT	20149	28480	48629
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5833117	2124994	7958111
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH		5833117	2124994	7958111
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3042146	872312	3914458
		02-WAGES	34724	12204	46928
		13-OFFICE EXPENSES	6000	0	6000
		93-ELECTRICITY CHARGES	1010	0	1010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3083880	884516	3968396
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL HOSHIARPUR		3083880	884516	3968396
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6127428	2054041	8181469
		13-OFFICE EXPENSES	11900	0	11900
		93-ELECTRICITY CHARGES	6360	0	6360
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6145688	2054041	8199729
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR		6145688	2054041	8199729
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	3839844	1246902	5086746
		13-OFFICE EXPENSES	11900	0	11900
		91-MEDICAL REIMBURSEMENT	30353	0	30353
		93-ELECTRICITY CHARGES	14850	0	14850
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3896947	1246902	5143849
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR		3896947	1246902	5143849
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12986007	4149267	17135274
		02-WAGES	32514	10838	43352
		13-OFFICE EXPENSES	9000	9000	18000
		91-MEDICAL REIMBURSEMENT	15400	0	15400
		93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13092921	4169105	17262026
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	14000	0	14000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14000	0	14000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGRAHAN SANGRUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR		13106921	4169105	17276026
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	95078	0	95078

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95078	0	95078
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGRAHAN SANGRUR	95078	0	95078
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6013378	2020888	8034266
	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	0	14130	14130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6028358	2035018	8063376
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR	6028358	2035018	8063376
	01-SALARIES	7070496	2377228	9447724
	13-OFFICE EXPENSES	7437	0	7437
	91-MEDICAL REIMBURSEMENT	34616	0	34616
	93-ELECTRICITY CHARGES	15580	0	15580
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7128129	2377228	9505357
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD BARNALA	7128129	2377228	9505357

		01-SALARIES	9656513	2623126	12279639
		02-WAGES	27576	4596	32172
		13-OFFICE EXPENSES	12400	0	12400
		93-ELECTRICITY CHARGES	17230	47000	64230
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		9713719	2674722	12388441
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI		91-MEDICAL REIMBURSEMENT	18600	0	18600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18600	0	18600
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI FATEHGARH SAHIB		9732319	2674722	12407041
Major Head- 2202-GENERAL EDUCATION					
DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR		01-SALARIES	15285309	4001785	19287094
		13-OFFICE EXPENSES	5600	0	5600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15290909	4001785	19292694
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI		15290909	4001785	19292694
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16011068	5361790	21372858
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	33464	0	33464
		93-ELECTRICITY CHARGES	13010	7120	20130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16066542	5368910	21435452

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	520140	0	520140
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	520140	0	520140
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR	16586682	5368910	21955592

DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6754049	2256728	9010777
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	23151	0	23151
93-ELECTRICITY CHARGES	1460	0	1460
TOTAL FOR MH- 2202-GENERAL EDUCATION	6787660	2256728	9044388
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA	6787660	2256728	9044388

DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12487432	4182490	16669922
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	79070	0	79070
93-ELECTRICITY CHARGES	24730	7180	31910
TOTAL FOR MH- 2202-GENERAL EDUCATION	12600232	4189670	16789902

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	40244	24474	64718

DDO- HEADMASTER GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40244	24474	64718
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA	12640476	4214144	16854620
	31-GRANTS-IN-AID (SALARY)	200409	1408959	1609368
	TOTAL FOR MH- 2202-GENERAL EDUCATION	200409	1408959	1609368
	TOTAL FOR DDO- HEADMASTER GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI HOSHIARPUR	200409	1408959	1609368
	01-SALARIES	26866292	8724131	35590423
	13-OFFICE EXPENSES	11200	0	11200
	91-MEDICAL REIMBURSEMENT	80787	0	80787
	93-ELECTRICITY CHARGES	142030	0	142030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27100309	8724131	35824440
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	188896	0	188896
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	188896	0	188896
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL KHILCHIAN	27289205	8724131	36013336

DDO- HEADMASTER GOVERNMENT
SENIOR SECONDARY SCHOOL, BASTI
DANISH MANDIR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16900457	5682550	22583007
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	36000	12000	48000
93-ELECTRICITY CHARGES	28230	24560	52790

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16969607	5719110	22688717

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	43518	0	43518

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

43518	0	43518

TOTAL FOR DDO- HEADMASTER
GOVERNMENT SENIOR SECONDARY
SCHOOL, BASTI DANISH MANDIR
JALANDHAR

17013125	5719110	22732235

DDO- HEADMASTER GOVERNMENT
SENIOR SECONDARY SCHOOL, DHAPAI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	22874278	7654634	30528912
13-OFFICE EXPENSES	5600	5600	11200
91-MEDICAL REIMBURSEMENT	0	21333	21333
93-ELECTRICITY CHARGES	286990	0	286990

TOTAL FOR MH- 2202-GENERAL
EDUCATION

23166868	7681567	30848435

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	60917	25887	86804

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

60917	25887	86804

DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI	23227785	7707454	30935239
	01-SALARIES	7339438	2473927	9813365
	02-WAGES	35758	11019	46777
	13-OFFICE EXPENSES	5400	0	5400
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7380596	2484946	9865542
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR	7380596	2484946	9865542
	01-SALARIES	19068099	4966593	24034692
	30-OTHER CONTRACTUAL SERVICES	20000	0	20000
DDO- HEADMASTER GOVERNMENT SR. SEC. SCHOOL, KOTHALA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19088099	4966593	24054692
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN JALANDHAR	19088099	4966593	24054692
	01-SALARIES	12171650	3591670	15763320
	13-OFFICE EXPENSES	15000	59583	74583
	93-ELECTRICITY CHARGES	14940	35770	50710

DDO- HEADMASTER GOVT HIGH SCHOOL (B) MULANPUR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12201590	3687023	15888613
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SR. SEC. SCHOOL, KOTHALA SANGRUR	12201590	3687023	15888613
	01-SALARIES	3662382	513706	4176088
	13-OFFICE EXPENSES	12000	0	12000
DDO- HEADMASTER GOVT HIGH SCHOOL BAKARPUR MOHALI Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	0	45327	45327
	93-ELECTRICITY CHARGES	2180	0	2180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3676562	559033	4235595
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (B) MULANPUR MOHALI	3676562	559033	4235595
DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI Major Head- 2202-GENERAL EDUCATION	01-SALARIES	27032851	12776795	39809646
	02-WAGES	5420	0	5420
	13-OFFICE EXPENSES	0	9555	9555
	91-MEDICAL REIMBURSEMENT	29040	21878	50918
DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	23160	0	23160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27090471	12808228	39898699
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BAKARPUR MOHALI	27090471	12808228	39898699
	01-SALARIES	96755569	27863289	124618858
	02-WAGES	32339	10840	43179

		13-OFFICE EXPENSES	80000	0	80000
		31-GRANTS-IN-AID (SALARY)	196000000	0	196000000
		91-MEDICAL REIMBURSEMENT	92212	402850	495062
		93-ELECTRICITY CHARGES	95162	5077	100239
	TOTAL FOR MH- 2202-GENERAL EDUCATION		293055282	28282056	321337338
DDO- HEADMASTER GOVT HIGH SCHOOL BATTa MOHALI	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BALaUNGi MOHALI		293055282	28282056	321337338
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15960263	3027675	18987938
		13-OFFICE EXPENSES	20000	0	20000
		93-ELECTRICITY CHARGES	13670	0	13670
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15993933	3027675	19021608
DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BATTa MOHALI		15993933	3027675	19021608
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10435656	3437972	13873628
		13-OFFICE EXPENSES	0	12000	12000
		91-MEDICAL REIMBURSEMENT	49772	0	49772
		93-ELECTRICITY CHARGES	28190	6910	35100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10513618	3456882	13970500
DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI		10513618	3456882	13970500
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13301278	3921966	17223244

		13-OFFICE EXPENSES	12000	0	12000
		93-ELECTRICITY CHARGES	2410	0	2410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13315688	3921966	17237654
DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI		13315688	3921966	17237654
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12892883	2711092	15603975
		02-WAGES	5420	0	5420
		13-OFFICE EXPENSES	16500	0	16500
		91-MEDICAL REIMBURSEMENT	0	63785	63785
		93-ELECTRICITY CHARGES	2460	0	2460
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12917263	2774877	15692140
DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI		12917263	2774877	15692140
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12536678	2853444	15390122
		13-OFFICE EXPENSES	16000	0	16000
		93-ELECTRICITY CHARGES	31940	0	31940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12584618	2853444	15438062
DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI		12584618	2853444	15438062
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	970460	0	970460

Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	970460	0	970460
	01-SALARIES	20625916	6248296	26874212
	13-OFFICE EXPENSES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	0	49600	49600
	93-ELECTRICITY CHARGES	80760	40410	121170
DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	20726676	6338306	27064982
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI	21697136	6338306	28035442
	01-SALARIES	4216832	1682008	5898840
	13-OFFICE EXPENSES	8000	0	8000
	93-ELECTRICITY CHARGES	2880	0	2880
DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4227712	1682008	5909720
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI	4227712	1682008	5909720
	01-SALARIES	16484402	5532727	22017129
	13-OFFICE EXPENSES	8005	2500	10505
	91-MEDICAL REIMBURSEMENT	80917	0	80917
	93-ELECTRICITY CHARGES	88440	0	88440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16661764	5535227	22196991
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI	16661764	5535227	22196991

DDO- HEADMASTER GOVT HIGH SCHOOL
NAYA GAON MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10006475	3063264	13069739
13-OFFICE EXPENSES	0	8000	8000
91-MEDICAL REIMBURSEMENT	0	33977	33977
93-ELECTRICITY CHARGES	2380	0	2380
TOTAL FOR MH- 2202-GENERAL EDUCATION	10008855	3105241	13114096
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI	10008855	3105241	13114096

DDO- HEADMASTER GOVT HIGH SCHOOL
PARACHH MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9144786	2779858	11924644
13-OFFICE EXPENSES	8000	0	8000
91-MEDICAL REIMBURSEMENT	0	35768	35768
93-ELECTRICITY CHARGES	3170	22860	26030
TOTAL FOR MH- 2202-GENERAL EDUCATION	9155956	2838486	11994442
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI	9155956	2838486	11994442

DDO- HEADMASTER GOVT HIGH SCHOOL
PHANTWAN MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10292504	3406636	13699140
13-OFFICE EXPENSES	16000	0	16000
91-MEDICAL REIMBURSEMENT	0	116088	116088
93-ELECTRICITY CHARGES	5530	38252	43782
TOTAL FOR MH- 2202-GENERAL EDUCATION	10314034	3560976	13875010
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI	10314034	3560976	13875010

DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	26028484	10431298	36459782
		13-OFFICE EXPENSES	0	20000	20000
		91-MEDICAL REIMBURSEMENT	0	66099	66099
		93-ELECTRICITY CHARGES	202910	0	202910
TOTAL FOR MH- 2202-GENERAL EDUCATION			26231394	10517397	36748791
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI			26231394	10517397	36748791
DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6940811	2149745	9090556
		13-OFFICE EXPENSES	8000	0	8000
		91-MEDICAL REIMBURSEMENT	0	14219	14219
		93-ELECTRICITY CHARGES	3250	0	3250
TOTAL FOR MH- 2202-GENERAL EDUCATION			6952061	2163964	9116025
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI			6952061	2163964	9116025
DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5273472	1808556	7082028
		13-OFFICE EXPENSES	8000	0	8000
		91-MEDICAL REIMBURSEMENT	0	16903	16903
		93-ELECTRICITY CHARGES	9460	0	9460
TOTAL FOR MH- 2202-GENERAL EDUCATION			5290932	1825459	7116391

DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR	5290932	1825459	7116391
	01-SALARIES	7442622	2421965	9864587
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	18075	0	18075
	93-ELECTRICITY CHARGES	16600	3350	19950
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	7487297	2425315	9912612
	91-MEDICAL REIMBURSEMENT	28428	0	28428
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28428	0	28428
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA	7515725	2425315	9941040
DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4595112	1581284	6176396
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	53564	0	53564
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4658676	1581284	6239960
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA	4658676	1581284	6239960
DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5250747	1742824	6993571

		02-WAGES	23505	7001	30506
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	3000	0	3000
		93-ELECTRICITY CHARGES	6580	0	6580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5293832	1749825	7043657
DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSA	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSA		5293832	1749825	7043657
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7611552	3089756	10701308
		13-OFFICE EXPENSES	10000	0	10000
		93-ELECTRICITY CHARGES	23310	0	23310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7644862	3089756	10734618
DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSA		7644862	3089756	10734618
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25614627	8816785	34431412
		13-OFFICE EXPENSES	17000	0	17000
		91-MEDICAL REIMBURSEMENT	0	50935	50935
		93-ELECTRICITY CHARGES	129100	0	129100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25760727	8867720	34628447
DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA		25760727	8867720	34628447
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6797468	2164748	8962216

Major Head- 2235-SOCIAL SECURITY AND WELFARE		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	195517	14493	210010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7002985	2179241	9182226
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR JALANDHAR		91-MEDICAL REIMBURSEMENT	239011	0	239011
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		239011	0	239011
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA		7241996	2179241	9421237
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	13242190	4051852	17294042
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	32000	0	32000
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	20817	0	20817
		93-ELECTRICITY CHARGES	40780	0	40780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13340707	4051852	17392559
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD JALANDHAR		91-MEDICAL REIMBURSEMENT	46400	0	46400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46400	0	46400
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR JALANDHAR		13387107	4051852	17438959
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3304882	1083788	4388670

		13-OFFICE EXPENSES	2980	0	2980
		93-ELECTRICITY CHARGES	15000	0	15000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		3322862	1083788	4406650
		91-MEDICAL REIMBURSEMENT	0	93490	93490
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	93490	93490
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD JALANDHAR		3322862	1177278	4500140
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5836878	1944846	7781724
		02-WAGES	32202	10734	42936
		93-ELECTRICITY CHARGES	22100	0	22100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5891180	1955580	7846760
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA		5891180	1955580	7846760
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7897190	2801014	10698204
		13-OFFICE EXPENSES	7500	4000	11500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7904690	2805014	10709704

DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR	7904690	2805014	10709704
	01-SALARIES	12709583	4507130	17216713
	13-OFFICE EXPENSES	0	9000	9000
	91-MEDICAL REIMBURSEMENT	11422	0	11422
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12721005	4516130	17237135
	91-MEDICAL REIMBURSEMENT	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12000	0	12000
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR	12733005	4516130	17249135
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11644694	3639342	15284036
	13-OFFICE EXPENSES	8000	0	8000
	91-MEDICAL REIMBURSEMENT	0	61149	61149
	93-ELECTRICITY CHARGES	1600	0	1600
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11654294	3700491	15354785
	91-MEDICAL REIMBURSEMENT	30360	0	30360
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30360	0	30360

DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA	11684654	3700491	15385145
	01-SALARIES	5655489	1827588	7483077
	02-WAGES	66326	20428	86754
	13-OFFICE EXPENSES	5400	0	5400
	93-ELECTRICITY CHARGES	9013	0	9013
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5736228	1848016	7584244
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR	5736228	1848016	7584244
	01-SALARIES	12199853	3736128	15935981
	13-OFFICE EXPENSES	8000	0	8000
	93-ELECTRICITY CHARGES	2560	0	2560
DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12210413	3736128	15946541
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA	12210413	3736128	15946541
	01-SALARIES	10781732	1744524	12526256
	02-WAGES	12000	0	12000
	13-OFFICE EXPENSES	7500	0	7500
	25-CLOTHING AND TENTAGE	104400	0	104400
	91-MEDICAL REIMBURSEMENT	126199	0	126199
	93-ELECTRICITY CHARGES	6820	16030	22850

DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11038651	1760554	12799205
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA	11038651	1760554	12799205
	01-SALARIES	14097160	4924662	19021822
	13-OFFICE EXPENSES	11200	0	11200
DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	30027	0	30027
	93-ELECTRICITY CHARGES	23810	0	23810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14162197	4924662	19086859
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR	14162197	4924662	19086859
DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8177418	2911190	11088608
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8177418	2911190	11088608
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA	8177418	2911190	11088608
	01-SALARIES	11639234	3696521	15335755
	13-OFFICE EXPENSES	2022	5640	7662
	91-MEDICAL REIMBURSEMENT	0	36837	36837
	93-ELECTRICITY CHARGES	6404	14460	20864
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11647660	3753458	15401118

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	34712	19437	54149
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34712	19437	54149
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR		11682372	3772895	15455267
DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5954024	1600062	7554086
	13-OFFICE EXPENSES	1152	1400	2552
	91-MEDICAL REIMBURSEMENT	15100	0	15100
	93-ELECTRICITY CHARGES	23050	35060	58110
TOTAL FOR MH- 2202-GENERAL EDUCATION		5993326	1636522	7629848
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR		5993326	1636522	7629848
DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25052843	8337902	33390745
	02-WAGES	22726	0	22726
	13-OFFICE EXPENSES	5600	0	5600
	91-MEDICAL REIMBURSEMENT	12381	0	12381
	93-ELECTRICITY CHARGES	30210	61460	91670
TOTAL FOR MH- 2202-GENERAL EDUCATION		25123760	8399362	33523122
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN		25123760	8399362	33523122

DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23224502	8020168	31244670
	13-OFFICE EXPENSES	11200	0	11200
	91-MEDICAL REIMBURSEMENT	10800	0	10800
	93-ELECTRICITY CHARGES	55280	0	55280
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23301782	8020168	31321950
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	25905	75917	101822
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25905	75917	101822
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU	23327687	8096085	31423772
DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIRUPA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25087447	0	25087447
	13-OFFICE EXPENSES	4000	0	4000
	25-CLOTHING AND TENTAGE	54600	0	54600
	91-MEDICAL REIMBURSEMENT	148654	0	148654
	93-ELECTRICITY CHARGES	4380	0	4380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25299081	0	25299081
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIRUPA BHATINDA	25299081	0	25299081
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7449522	2497848	9947370
	13-OFFICE EXPENSES	2000	8000	10000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	18255	0	18255
		93-ELECTRICITY CHARGES	30000	0	30000
			7499777	2505848	10005625
DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	21865	0	21865
			21865	0	21865
		TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT	7521642	2505848	10027490
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	10220838	3681019	13901857
		13-OFFICE EXPENSES	6000	3000	9000
		91-MEDICAL REIMBURSEMENT	12135	0	12135
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	21220	3400	24620
			10260193	3687419	13947612
		91-MEDICAL REIMBURSEMENT	32766	0	32766
DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32766	0	32766
		TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR	10292959	3687419	13980378
		01-SALARIES	6129488	2235184	8364672
Major Head- 2202-GENERAL EDUCATION		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	18912	0	18912

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	13030	0	13030
			6167430	2235184	8402614
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	85351	0	85351
			85351	0	85351
DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR ALACHAUR,NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA		6252781	2235184	8487965
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	9062183	3043346	12105529
		93-ELECTRICITY CHARGES	9852	3963	13815
			9072035	3047309	12119344
DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR ALACHAUR,NAWANSHAHAR		9072035	3047309	12119344
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	5068452	1700382	6768834
		13-OFFICE EXPENSES	990	1000	1990
		91-MEDICAL REIMBURSEMENT	47356	0	47356
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	45000	11000	56000
			5161798	1712382	6874180

DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	214167	0	214167
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR		214167	0	214167
			5375965	1712382	7088347
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	7462926	2243190	9706116
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	20420	0	20420
		93-ELECTRICITY CHARGES	40620	0	40620
			7532966	2243190	9776156
DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	0	18500	18500
			0	18500	18500
		TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR	7532966	2261690	9794656
		01-SALARIES	5568538	2033108	7601646
		13-OFFICE EXPENSES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	30954	0	30954
		93-ELECTRICITY CHARGES	7595	0	7595
			5612087	2033108	7645195
		TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA	5612087	2033108	7645195

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BAKHLAUR NAWANSHAHAH
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	3131691	1008948	4140639
	13-OFFICE EXPENSES	24966	8754	33720
	93-ELECTRICITY CHARGES	0	19970	19970
TOTAL FOR MH- 2202-GENERAL EDUCATION		3156657	1037672	4194329
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAH		3156657	1037672	4194329

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BANDI BHATINDA
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	7135716	2900074	10035790
	13-OFFICE EXPENSES	3000	3000	6000
	91-MEDICAL REIMBURSEMENT	12340	0	12340
TOTAL FOR MH- 2202-GENERAL EDUCATION		7151056	2903074	10054130
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA		7151056	2903074	10054130

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BANGI RAGHU BHATINDA
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	22718300	2900106	25618406
	02-WAGES	14710	0	14710
	13-OFFICE EXPENSES	7500	4500	12000
	25-CLOTHING AND TENTAGE	160800	0	160800
	91-MEDICAL REIMBURSEMENT	57970	57239	115209
	93-ELECTRICITY CHARGES	60250	0	60250
TOTAL FOR MH- 2202-GENERAL EDUCATION		23019530	2961845	25981375

DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA		23019530	2961845	25981375
	01-SALARIES		3979674	1298029	5277703
	13-OFFICE EXPENSES		9000	0	9000
	93-ELECTRICITY CHARGES		16960	0	16960
DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		4005634	1298029	5303663
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA		4005634	1298029	5303663
	01-SALARIES		8243830	2549188	10793018
	93-ELECTRICITY CHARGES		14134	0	14134
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		8257964	2549188	10807152
	91-MEDICAL REIMBURSEMENT		53262	0	53262
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53262	0	53262
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT		8311226	2549188	10860414
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES		8297786	2785426	11083212
	02-WAGES		32514	10838	43352
	13-OFFICE EXPENSES		12000	0	12000
	93-ELECTRICITY CHARGES		11130	0	11130

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		8353430	2796264	11149694
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA		8353430	2796264	11149694
		01-SALARIES	6669643	2055596	8725239
		13-OFFICE EXPENSES	9000	0	9000
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	6963	0	6963
		93-ELECTRICITY CHARGES	16690	0	16690
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6702296	2055596	8757892
		91-MEDICAL REIMBURSEMENT	217250	0	217250
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		217250	0	217250
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA		6919546	2055596	8975142
		01-SALARIES	6664098	1986722	8650820
		13-OFFICE EXPENSES	2980	0	2980
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		6667078	1986722	8653800
		91-MEDICAL REIMBURSEMENT	15500	0	15500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15500	0	15500

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR	6682578	1986722	8669300
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1841770	657692	2499462
	13-OFFICE EXPENSES	0	1206	1206
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1841770	658898	2500668
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH FEROZEPUR	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH FEROZEPUR	1841770	658898	2500668
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	14646928	4675894	19322822
	02-WAGES	32202	5367	37569
	13-OFFICE EXPENSES	6300	0	6300
	91-MEDICAL REIMBURSEMENT	0	8406	8406
	93-ELECTRICITY CHARGES	17340	10130	27470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14702770	4699797	19402567
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA	14702770	4699797	19402567
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHIKH BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3447004	0	3447004
	13-OFFICE EXPENSES	4000	0	4000
	25-CLOTHING AND TENTAGE	16200	0	16200

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3467204	0	3467204
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHIKH BHATINDA	3467204	0	3467204
	01-SALARIES	17311116	4711252	22022368
	13-OFFICE EXPENSES	8000	0	8000
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	92754	9101	101855
	93-ELECTRICITY CHARGES	20580	18840	39420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17432450	4739193	22171643
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA	17432450	4739193	22171643
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUNDAR BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	15758532	5300272	21058804
	02-WAGES	32514	10838	43352
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15791046	5311110	21102156
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR	15791046	5311110	21102156
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUNDAR BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7973409	1809952	9783361
	13-OFFICE EXPENSES	6000	0	6000
	25-CLOTHING AND TENTAGE	60600	0	60600
	93-ELECTRICITY CHARGES	35602	0	35602

DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8075611	1809952	9885563
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUNDAR BHATINDA	8075611	1809952	9885563
	01-SALARIES	9225934	4168621	13394555
	13-OFFICE EXPENSES	9000	0	9000
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	0	22516	22516
	93-ELECTRICITY CHARGES	55200	0	55200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9290134	4191137	13481271
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA	9290134	4191137	13481271
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10469443	1349801	11819244
	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	0	23710	23710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10474443	1373511	11847954
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA	10474443	1373511	11847954
	01-SALARIES	1746030	48090	1794120
	13-OFFICE EXPENSES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1751030	48090	1799120

DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA	1751030	48090	1799120
	01-SALARIES	5901174	1980424	7881598
	13-OFFICE EXPENSES	9000	0	9000
DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5910174	1980424	7890598
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA	5910174	1980424	7890598
	01-SALARIES	9244822	2917196	12162018
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	5000	3840	8840
	93-ELECTRICITY CHARGES	11892	9220	21112
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9261714	2930256	12191970
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA	9261714	2930256	12191970
	01-SALARIES	3515512	1267588	4783100
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	8180	6850	15030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3532692	1274438	4807130
	91-MEDICAL REIMBURSEMENT	90883	0	90883

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	90883	0	90883
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA	3623575	1274438	4898013
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3036708	1162164	4198872
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	33890	0	33890
	93-ELECTRICITY CHARGES	3050	0	3050
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3079648	1162164	4241812
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR	3079648	1162164	4241812
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	15062368	5101790	20164158
	13-OFFICE EXPENSES	21000	0	21000
	93-ELECTRICITY CHARGES	22640	30310	52950
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15106008	5132100	20238108
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	138772	0	138772
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	138772	0	138772
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR	15244780	5132100	20376880

DDO- HEADMASTER GOVT. HIGH
SCHOOL, CHEEMA (KHANNA) LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8226093	2451756	10677849
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	55133	0	55133
93-ELECTRICITY CHARGES	20360	0	20360
TOTAL FOR MH- 2202-GENERAL EDUCATION	8310586	2451756	10762342

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	13574	0	13574
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13574	0	13574

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, CHEEMA (KHANNA)
LUDHIANA

8324160 2451756 10775916

DDO- HEADMASTER GOVT. HIGH
SCHOOL, CHEWARAN WALI FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12941419	4248892	17190311
13-OFFICE EXPENSES	13500	0	13500
91-MEDICAL REIMBURSEMENT	238062	21162	259224
93-ELECTRICITY CHARGES	6640	10470	17110
TOTAL FOR MH- 2202-GENERAL EDUCATION	13199621	4280524	17480145

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	15248	108295	123543
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15248	108295	123543

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR	13214869	4388819	17603688
	01-SALARIES	4676553	1153182	5829735
	13-OFFICE EXPENSES	972	0	972
	93-ELECTRICITY CHARGES	8500	0	8500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	4686025	1153182	5839207
	91-MEDICAL REIMBURSEMENT	53035	0	53035
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53035	0	53035
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR	4739060	1153182	5892242
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5157958	1723502	6881460
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	16200	5824	22024
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5180158	1729326	6909484
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA	5180158	1729326	6909484
	01-SALARIES	9368208	2624896	11993104

		13-OFFICE EXPENSES	6000	0	6000
		25-CLOTHING AND TENTAGE	13200	0	13200
		91-MEDICAL REIMBURSEMENT	28851	0	28851
		93-ELECTRICITY CHARGES	12020	9200	21220
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9428279	2634096	12062375
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA		9428279	2634096	12062375
DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1962966	658826	2621792
		93-ELECTRICITY CHARGES	13270	0	13270
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1976236	658826	2635062
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA		1976236	658826	2635062
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9781390	3894882	13676272
		13-OFFICE EXPENSES	100000	0	100000
		91-MEDICAL REIMBURSEMENT	17211	0	17211
		93-ELECTRICITY CHARGES	22760	0	22760
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9921361	3894882	13816243
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	135188	0	135188
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		135188	0	135188

DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT	10056549	3894882	13951431
	01-SALARIES	12846732	3754636	16601368
	02-WAGES	32514	10838	43352
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	7100	0	7100
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12895346	3765474	16660820
	91-MEDICAL REIMBURSEMENT	133957	0	133957
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	133957	0	133957
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR	13029303	3765474	16794777
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8420694	2834658	11255352
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	32000	0	32000
	91-MEDICAL REIMBURSEMENT	37795	0	37795
	93-ELECTRICITY CHARGES	0	15392	15392
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	8495409	2850050	11345459
	91-MEDICAL REIMBURSEMENT	25715	0	25715

DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25715	0	25715
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR	8521124	2850050	11371174
	01-SALARIES	4079338	1333132	5412470
	02-WAGES	39930	13404	53334
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	238552	0	238552
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4366820	1346536	5713356
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA	4366820	1346536	5713356
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	8784747	2615972	11400719
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	26012	49223	75235
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8817259	2665195	11482454
DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	124618	330015	454633
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	124618	330015	454633
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR	8941877	2995210	11937087

		01-SALARIES	7370082	2370214	9740296
		02-WAGES	19884	7860	27744
		13-OFFICE EXPENSES	4000	3000	7000
		91-MEDICAL REIMBURSEMENT	8125	0	8125
		93-ELECTRICITY CHARGES	49840	0	49840
DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		7451931	2381074	9833005
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA		7451931	2381074	9833005
DDO- HEADMASTER GOVT. HIGH SCHOOL, ENA BAJWA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA	01-SALARIES	3624013	1510400	5134413
		13-OFFICE EXPENSES	5000	0	5000
		93-ELECTRICITY CHARGES	22600	0	22600
			3651613	1510400	5162013
			3651613	1510400	5162013
DDO- HEADMASTER GOVT. HIGH SCHOOL, ENA BAJWA SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ENA BAJWA SANGRUR	91-MEDICAL REIMBURSEMENT	54412	0	54412
			54412	0	54412
			54412	0	54412
DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2729851	1088078	3817929
		13-OFFICE EXPENSES	564	500	1064

DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN FATEHPUR RAJPUTAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	7900	4000	11900
			2738315	1092578	3830893
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROZEPUR		2738315	1092578	3830893
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN FATEHPUR RAJPUTAN	01-SALARIES	7105572	2268766	9374338
		13-OFFICE EXPENSES	5500	0	5500
		93-ELECTRICITY CHARGES	9818	0	9818
			7120890	2268766	9389656
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUBAYA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		7120890	2268766	9389656
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	21701557	7368282	29069839
		13-OFFICE EXPENSES	17000	4000	21000
		91-MEDICAL REIMBURSEMENT	321216	0	321216
		93-ELECTRICITY CHARGES	70650	43880	114530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22110423	7416162	29526585
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	8760	0	8760
			8760	0	8760

DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUDANI KHURD LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUBAYA FEROZEPUR	22119183	7416162	29535345
	01-SALARIES	3711761	1206957	4918718
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	9530	6190	15720
DDO- HEADMASTER GOVT. HIGH SCHOOL, GURNE KALAN MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3730291	1213147	4943438
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUDANI KHURD LUDHIANA	3730291	1213147	4943438
	01-SALARIES	9130216	2493564	11623780
	13-OFFICE EXPENSES	10000	0	10000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	76629	0	76629
	93-ELECTRICITY CHARGES	24360	35060	59420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9241205	2528624	11769829
	91-MEDICAL REIMBURSEMENT	270626	0	270626
DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	270626	0	270626
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GURNE KALAN MANSA	9511831	2528624	12040455
	01-SALARIES	5954342	2028196	7982538

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	1062	1000	2062
		93-ELECTRICITY CHARGES	5740	0	5740
			5961144	2029196	7990340
DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	83369	0	83369
			83369	0	83369
		TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR	6044513	2029196	8073709
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	5980497	1842167	7822664
		91-MEDICAL REIMBURSEMENT	0	10612	10612
			5980497	1852779	7833276
DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT		5980497	1852779	7833276
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	12165932	3447570	15613502
		13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	24960	0	24960
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	95000	0	95000
			12290892	3447570	15738462
		91-MEDICAL REIMBURSEMENT	45219	0	45219

DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45219	0	45219
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR	12336111	3447570	15783681
	01-SALARIES	5610930	2216067	7826997
	13-OFFICE EXPENSES	9000	0	9000
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	15410	17398	32808
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5635340	2233465	7868805
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA	5635340	2233465	7868805
	01-SALARIES	6027669	1876968	7904637
DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	3960	0	3960
	91-MEDICAL REIMBURSEMENT	92314	0	92314
	93-ELECTRICITY CHARGES	25000	0	25000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6148943	1876968	8025911
DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR	6148943	1876968	8025911
	01-SALARIES	11614542	3777092	15391634
	13-OFFICE EXPENSES	7000	4000	11000
	91-MEDICAL REIMBURSEMENT	64914	61779	126693

		93-ELECTRICITY CHARGES	7860	0	7860
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11694316	3842871	15537187
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA		11694316	3842871	15537187
DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13113876	4197064	17310940
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	190558	0	190558
		93-ELECTRICITY CHARGES	12070	0	12070
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13325504	4197064	17522568
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR		13325504	4197064	17522568
DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8088837	2689472	10778309
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	21371	8695	30066
		93-ELECTRICITY CHARGES	5850	1080	6930
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8126058	2699247	10825305
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA		8126058	2699247	10825305
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA	01-SALARIES	4119195	1484656	5603851
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	18580	0	18580
			4146775	1484656	5631431
			4146775	1484656	5631431
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA	01-SALARIES	6223689	2167824	8391513
		13-OFFICE EXPENSES	6000	0	6000
		25-CLOTHING AND TENTAGE	11400	0	11400
		93-ELECTRICITY CHARGES	4840	0	4840
			6245929	2167824	8413753
			6245929	2167824	8413753
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	9509812	2958434	12468246
		13-OFFICE EXPENSES	6500	4000	10500
		91-MEDICAL REIMBURSEMENT	104452	0	104452
		93-ELECTRICITY CHARGES	330	0	330
			9621094	2962434	12583528
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	57210	0	57210
			57210	0	57210

DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR	9678304	2962434	12640738
	01-SALARIES	8804099	2484588	11288687
	91-MEDICAL REIMBURSEMENT	157322	0	157322
	93-ELECTRICITY CHARGES	1190	0	1190
DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8962611	2484588	11447199
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR	8962611	2484588	11447199
	01-SALARIES	12817350	4613304	17430654
	13-OFFICE EXPENSES	10000	0	10000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	20320	9240	29560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12847670	4622544	17470214
	91-MEDICAL REIMBURSEMENT	15958	0	15958
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15958	0	15958
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR	12863628	4622544	17486172
	01-SALARIES	8231862	2593994	10825856

		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	12000	0	12000
		93-ELECTRICITY CHARGES	24260	0	24260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8273042	2593994	10867036
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR		8273042	2593994	10867036
DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8978178	3014588	11992766
		02-WAGES	32514	10838	43352
		13-OFFICE EXPENSES	3000	0	3000
		91-MEDICAL REIMBURSEMENT	57125	0	57125
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9070817	3025426	12096243
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	48706	0	48706
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48706	0	48706
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR		9119523	3025426	12144949
DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22328600	7169932	29498532
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	15164	0	15164
		93-ELECTRICITY CHARGES	19180	0	19180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22371944	7169932	29541876

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	27166	0	27166
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27166	0	27166
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA		22399110	7169932	29569042

DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	8258298	3498106	11756404
	13-OFFICE EXPENSES	3000	3000	6000
	91-MEDICAL REIMBURSEMENT	0	10990	10990
	93-ELECTRICITY CHARGES	19380	0	19380
TOTAL FOR MH- 2202-GENERAL EDUCATION		8280678	3512096	11792774
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA		8280678	3512096	11792774

DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	8740207	2666749	11406956
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	82642	14202	96844
	93-ELECTRICITY CHARGES	5350	0	5350
TOTAL FOR MH- 2202-GENERAL EDUCATION		8834199	2680951	11515150
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA		8834199	2680951	11515150

DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	4930710	1654004	6584714

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	27263	0	27263
		93-ELECTRICITY CHARGES	13580	0	13580
			4971553	1654004	6625557
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	27871	68211	96082
			27871	68211	96082
		TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT	4999424	1722215	6721639
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	4239278	1303712	5542990
		91-MEDICAL REIMBURSEMENT	9839	0	9839
		93-ELECTRICITY CHARGES	2580	0	2580
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT		4251697	1303712	5555409
			4251697	1303712	5555409
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	9688320	3241116	12929436
		13-OFFICE EXPENSES	3546	0	3546
		91-MEDICAL REIMBURSEMENT	30071	0	30071
		93-ELECTRICITY CHARGES	21600	0	21600
			9743537	3241116	12984653

DDO- HEADMASTER GOVT. HIGH SCHOOL, MURARA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR	9743537	3241116	12984653
	01-SALARIES	4422668	1802812	6225480
	91-MEDICAL REIMBURSEMENT	0	21758	21758
	93-ELECTRICITY CHARGES	20350	550	20900
DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4443018	1825120	6268138
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MURARA FARIDKOT	4443018	1825120	6268138
	01-SALARIES	3044556	861234	3905790
	93-ELECTRICITY CHARGES	9750	10270	20020
DDO- HEADMASTER GOVT. HIGH SCHOOL, NAHIAN WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3054306	871504	3925810
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA	3054306	871504	3925810
	01-SALARIES	13339259	3971493	17310752
	13-OFFICE EXPENSES	9000	0	9000
	25-CLOTHING AND TENTAGE	4800	0	4800
	91-MEDICAL REIMBURSEMENT	55716	0	55716
	93-ELECTRICITY CHARGES	6362	28917	35279
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13415137	4000410	17415547

DDO- HEADMASTER GOVT. HIGH SCHOOL, PALLA MEGHA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NAHIAN WALA BHATINDA	13415137	4000410	17415547
	01-SALARIES	13968210	4523408	18491618
	13-OFFICE EXPENSES	4502	0	4502
	91-MEDICAL REIMBURSEMENT	114049	0	114049
	93-ELECTRICITY CHARGES	2400	0	2400
DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14089161	4523408	18612569
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PALLA MEGHA FEROZEPUR	14089161	4523408	18612569
	01-SALARIES	5297554	1793578	7091132
	13-OFFICE EXPENSES	6500	0	6500
	93-ELECTRICITY CHARGES	3290	0	3290
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	5307344	1793578	7100922
	91-MEDICAL REIMBURSEMENT	114429	0	114429
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114429	0	114429
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROZEPUR	5421773	1793578	7215351
DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	2212455	744170	2956625
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	3700	0	3700
		TOTAL FOR MH- 2202-GENERAL EDUCATION	2225155	744170	2969325
DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA		2225155	744170	2969325
		01-SALARIES	4401052	1509118	5910170
		93-ELECTRICITY CHARGES	18540	5130	23670
		TOTAL FOR MH- 2202-GENERAL EDUCATION	4419592	1514248	5933840
		TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA	4419592	1514248	5933840
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA				
		01-SALARIES	2940503	997010	3937513
		02-WAGES	48306	16102	64408
		93-ELECTRICITY CHARGES	16880	0	16880
		TOTAL FOR MH- 2202-GENERAL EDUCATION	3005689	1013112	4018801
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA		3005689	1013112	4018801
		01-SALARIES	11911887	3603170	15515057
		02-WAGES	21670	13909	35579
		13-OFFICE EXPENSES	10000	0	10000

DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA	91-MEDICAL REIMBURSEMENT	15855	0	15855
		93-ELECTRICITY CHARGES	40860	0	40860
			12000272	3617079	15617351
			12000272	3617079	15617351
		01-SALARIES	2983122	843692	3826814
		13-OFFICE EXPENSES	2000	0	2000
		91-MEDICAL REIMBURSEMENT	19746	36227	55973
		93-ELECTRICITY CHARGES	20780	0	20780
			3025648	879919	3905567
DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA		3025648	879919	3905567
		01-SALARIES	4477900	1495228	5973128
		13-OFFICE EXPENSES	10000	0	10000
		93-ELECTRICITY CHARGES	13500	5380	18880
			4501400	1500608	6002008
			4501400	1500608	6002008
		01-SALARIES	4975818	1605750	6581568
		91-MEDICAL REIMBURSEMENT	18000	18000	36000

Major Head- 2235-SOCIAL SECURITY AND WELFARE		93-ELECTRICITY CHARGES	8380	13830	22210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5002198	1637580	6639778
DDO- HEADMASTER GOVT. HIGH SCHOOL, ROSSIANA LUDHIANA		91-MEDICAL REIMBURSEMENT	0	14149	14149
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	14149	14149
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH FARIDKOT		5002198	1651729	6653927
		01-SALARIES	4322066	1285888	5607954
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	2470	0	2470
DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR	TOTAL FOR MH- 2202-GENERAL EDUCATION		4333536	1285888	5619424
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ROSSIANA LUDHIANA		4333536	1285888	5619424
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7528861	2320324	9849185
		13-OFFICE EXPENSES	0	1500	1500
		91-MEDICAL REIMBURSEMENT	0	12500	12500
		93-ELECTRICITY CHARGES	0	2090	2090
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7528861	2336414	9865275
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR		7528861	2336414	9865275

DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	6733917	2183428
		13-OFFICE EXPENSES	9000	0
		91-MEDICAL REIMBURSEMENT	50976	0
		93-ELECTRICITY CHARGES	40680	6570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6834573	2189998
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		91-MEDICAL REIMBURSEMENT	50218	0
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50218	0
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA		6884791	2189998
DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	18658073	5763054
		13-OFFICE EXPENSES	15000	0
		91-MEDICAL REIMBURSEMENT	134285	236010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18807358	5999064
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR		18807358	5999064
DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	20408789	6796208
		13-OFFICE EXPENSES	2988	0
		91-MEDICAL REIMBURSEMENT	21456	0
		93-ELECTRICITY CHARGES	57700	0

DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	20490933	6796208	27287141
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR	20490933	6796208	27287141
	01-SALARIES	4929972	1826670	6756642
	02-WAGES	31818	10606	42424
DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	15074	0	15074
	93-ELECTRICITY CHARGES	6500	0	6500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4992364	1837276	6829640
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA	4992364	1837276	6829640
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	19831068	6353430	26184498
	13-OFFICE EXPENSES	18000	0	18000
	91-MEDICAL REIMBURSEMENT	15025	0	15025
	93-ELECTRICITY CHARGES	64259	0	64259
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19928352	6353430	26281782
	91-MEDICAL REIMBURSEMENT	19285	0	19285
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19285	0	19285
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR	19947637	6353430	26301067

DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10273357	3441156	13714513
		91-MEDICAL REIMBURSEMENT	48000	26522	74522
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10321357	3467678	13789035
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR		10321357	3467678	13789035
DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2672796	849933	3522729
		13-OFFICE EXPENSES	2980	0	2980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2675776	849933	3525709
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR		2675776	849933	3525709
DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7746882	2531344	10278226
		02-WAGES	39634	24153	63787
		93-ELECTRICITY CHARGES	5320	0	5320
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7791836	2555497	10347333
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA		7791836	2555497	10347333
DDO- HEADMASTER GOVT. HIGH SCHOOL, TAPPA KHERA FARIDKOT Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1094112	0	1094112
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1094112	0	1094112
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TAPPA KHERA FARIDKOT		1094112	0	1094112
DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5119848	1677735	6797583
		13-OFFICE EXPENSES	954	1000	1954
		93-ELECTRICITY CHARGES	7210	0	7210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5128012	1678735	6806747
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR		5128012	1678735	6806747
DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4748650	1714840	6463490
		13-OFFICE EXPENSES	3000	3000	6000
		25-CLOTHING AND TENTAGE	51000	0	51000
		93-ELECTRICITY CHARGES	8780	0	8780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4811430	1717840	6529270
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA		4811430	1717840	6529270
		01-SALARIES	6668115	2186819	8854934
		13-OFFICE EXPENSES	7440	0	7440
		93-ELECTRICITY CHARGES	1130	520	1650

DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6676685	2187339	8864024
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT	6676685	2187339	8864024
	01-SALARIES	13835626	4465386	18301012
	13-OFFICE EXPENSES	10500	4000	14500
DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	126070	62095	188165
	93-ELECTRICITY CHARGES	52275	21630	73905
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14024471	4553111	18577582
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR	14024471	4553111	18577582
DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8070616	2622928	10693544
	13-OFFICE EXPENSES	7500	4000	11500
	93-ELECTRICITY CHARGES	0	16170	16170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8078116	2643098	10721214
DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR	8078116	2643098	10721214
	01-SALARIES	11259017	3629512	14888529
	13-OFFICE EXPENSES	9000	0	9000

DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR	91-MEDICAL REIMBURSEMENT	42032	0	42032
		93-ELECTRICITY CHARGES	33214	11270	44484
			11343263	3640782	14984045
			11343263	3640782	14984045
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	9943516	3251888	13195404
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	32000	16000	48000
		93-ELECTRICITY CHARGES	13550	8020	21570
			9993986	3275908	13269894
DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR	91-MEDICAL REIMBURSEMENT	127989	0	127989
			127989	0	127989
			10121975	3275908	13397883
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	4864776	1916728	6781504
		13-OFFICE EXPENSES	1032	1200	2232
		91-MEDICAL REIMBURSEMENT	31465	0	31465
		93-ELECTRICITY CHARGES	3860	0	3860
			4901133	1917928	6819061

DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR	4901133	1917928	6819061
	01-SALARIES	7421838	1252340	8674178
	13-OFFICE EXPENSES	1458	1700	3158
	93-ELECTRICITY CHARGES	5000	0	5000
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHARANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7428296	1254040	8682336
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR	7428296	1254040	8682336
	01-SALARIES	10074724	3242209	13316933
	13-OFFICE EXPENSES	1638	0	1638
DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	31497	0	31497
	93-ELECTRICITY CHARGES	45200	0	45200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10153059	3242209	13395268
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHARANA FEROZEPUR	10153059	3242209	13395268
	01-SALARIES	4536310	1522936	6059246
	13-OFFICE EXPENSES	1254	0	1254
	91-MEDICAL REIMBURSEMENT	22342	27689	50031
	93-ELECTRICITY CHARGES	7400	2900	10300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4567306	1553525	6120831

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR		4767306	1553525	6320831
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4385367	1499852	5885219
		02-WAGES	0	10980	10980
		13-OFFICE EXPENSES	1490	0	1490
		30-OTHER CONTRACTUAL SERVICES	12000	0	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4398857	1510832	5909689
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR		4398857	1510832	5909689
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8385905	2837447	11223352
		91-MEDICAL REIMBURSEMENT	0	41649	41649
		93-ELECTRICITY CHARGES	0	11000	11000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8385905	2890096	11276001
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR		8385905	2890096	11276001
DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	8982835	3364546	12347381
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	32000	0	32000
		93-ELECTRICITY CHARGES	6000	0	6000
			9025755	3364546	12390301
DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR	91-MEDICAL REIMBURSEMENT	92671	0	92671
			92671	0	92671
			9118426	3364546	12482972
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR	01-SALARIES	5924977	1876576	7801553
		13-OFFICE EXPENSES	2980	0	2980
		30-OTHER CONTRACTUAL SERVICES	12000	0	12000
		93-ELECTRICITY CHARGES	12480	0	12480
			5952437	1876576	7829013
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR		5952437	1876576	7829013
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	3095783	1198789	4294572
		13-OFFICE EXPENSES	2980	0	2980
			3098763	1198789	4297552

DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR	3098763	1198789	4297552
	01-SALARIES	29331684	10105751	39437435
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	67528	0	67528
	93-ELECTRICITY CHARGES	123190	6760	129950
DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	29531402	10112511	39643913
	TOTAL FOR DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA	29531402	10112511	39643913
	01-SALARIES	8180560	2553847	10734407
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	13098	0	13098
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	9550	7150	16700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8209208	2560997	10770205
	91-MEDICAL REIMBURSEMENT	18605	0	18605
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18605	0	18605
	TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA BHATINDA	8227813	2560997	10788810

DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8505522	2585894	11091416
13-OFFICE EXPENSES	2980	0	2980
30-OTHER CONTRACTUAL SERVICES	12000	0	12000
93-ELECTRICITY CHARGES	4806	3761	8567
TOTAL FOR MH- 2202-GENERAL EDUCATION	8525308	2589655	11114963
TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR	8525308	2589655	11114963

DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4598390	1723154	6321544
13-OFFICE EXPENSES	12343	6200	18543
91-MEDICAL REIMBURSEMENT	27890	0	27890
93-ELECTRICITY CHARGES	6290	8590	14880
TOTAL FOR MH- 2202-GENERAL EDUCATION	4644913	1737944	6382857
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA	4644913	1737944	6382857

DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6052586	1966950	8019536
13-OFFICE EXPENSES	22250	0	22250
91-MEDICAL REIMBURSEMENT	52114	0	52114
93-ELECTRICITY CHARGES	45330	0	45330
TOTAL FOR MH- 2202-GENERAL EDUCATION	6172280	1966950	8139230

DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA	6172280	1966950	8139230
	01-SALARIES	5354100	1624575	6978675
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	72990	0	72990
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	5436090	1624575	7060665
	91-MEDICAL REIMBURSEMENT	28995	0	28995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28995	0	28995
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA	5465085	1624575	7089660
DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10312794	3306334	13619128
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	0	176616	176616
	93-ELECTRICITY CHARGES	4110	0	4110
DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10325904	3482950	13808854
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA	10325904	3482950	13808854

DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2227758	726380	2954138
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2227758	726380	2954138
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR		2227758	726380	2954138
DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2968115	958272	3926387
		13-OFFICE EXPENSES	2500	2500	5000
		91-MEDICAL REIMBURSEMENT	25194	0	25194
		93-ELECTRICITY CHARGES	2729	0	2729
DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		2998538	960772	3959310
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA		2998538	960772	3959310
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7694165	2367741	10061906
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	346010	0	346010
		93-ELECTRICITY CHARGES	33590	0	33590
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		8082765	2367741	10450506
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA		8082765	2367741	10450506

		01-SALARIES	4934342	1794918	6729260
		13-OFFICE EXPENSES	3500	3500	7000
		91-MEDICAL REIMBURSEMENT	19927	0	19927
		93-ELECTRICITY CHARGES	27960	0	27960
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		4985729	1798418	6784147
		91-MEDICAL REIMBURSEMENT	38529	0	38529
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38529	0	38529
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA		5024258	1798418	6822676
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8537640	5073725	13611365
		13-OFFICE EXPENSES	5000	5000	10000
		93-ELECTRICITY CHARGES	4490	0	4490
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8547130	5078725	13625855
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA		8547130	5078725	13625855
DDO- HEADMASTER GOVT.HIGH SCHOOL,ABOHAR(BRANCH) FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000

DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ABOHAR(BRANCH) FEROZEPUR	5000	0	5000
	01-SALARIES	7261502	4516786	11778288
	13-OFFICE EXPENSES	0	9000	9000
	91-MEDICAL REIMBURSEMENT	12350	0	12350
	93-ELECTRICITY CHARGES	4700	0	4700
DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7278552	4525786	11804338
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA	7278552	4525786	11804338
	01-SALARIES	18176595	5723122	23899717
	13-OFFICE EXPENSES	13500	0	13500
	91-MEDICAL REIMBURSEMENT	188829	7063	195892
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	36292	0	36292
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18415216	5730185	24145401
	91-MEDICAL REIMBURSEMENT	139091	0	139091
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	139091	0	139091
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR	18554307	5730185	24284492

DDO- HEADMASTER GOVT.HIGH
SCHOOL,BAKAIAN WALA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9412234	2747348	12159582
13-OFFICE EXPENSES	8500	4000	12500
93-ELECTRICITY CHARGES	5410	0	5410
TOTAL FOR MH- 2202-GENERAL EDUCATION	9426144	2751348	12177492
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR	9426144	2751348	12177492

DDO- HEADMASTER GOVT.HIGH
SCHOOL,BAKSHIWALA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10507364	3529662	14037026
02-WAGES	65028	21676	86704
93-ELECTRICITY CHARGES	27380	24270	51650
TOTAL FOR MH- 2202-GENERAL EDUCATION	10599772	3575608	14175380
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR	10599772	3575608	14175380

DDO- HEADMASTER GOVT.HIGH
SCHOOL,BAMOL SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8898414	2681916	11580330
13-OFFICE EXPENSES	10000	0	10000
91-MEDICAL REIMBURSEMENT	28959	0	28959
93-ELECTRICITY CHARGES	0	8750	8750
TOTAL FOR MH- 2202-GENERAL EDUCATION	8937373	2690666	11628039
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR	8937373	2690666	11628039

DDO- HEADMASTER GOVT.HIGH
SCHOOL,BHAINI MAHARAJ BARNALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6644269	2033120	8677389
13-OFFICE EXPENSES	12000	0	12000
93-ELECTRICITY CHARGES	2780	0	2780
TOTAL FOR MH- 2202-GENERAL EDUCATION	6659049	2033120	8692169
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA	6659049	2033120	8692169

DDO- HEADMASTER GOVT.HIGH
SCHOOL,BHATRAN KALAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6106316	2071544	8177860
91-MEDICAL REIMBURSEMENT	0	46500	46500
93-ELECTRICITY CHARGES	15850	0	15850
TOTAL FOR MH- 2202-GENERAL EDUCATION	6122166	2118044	8240210
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR	6122166	2118044	8240210

DDO- HEADMASTER GOVT.HIGH
SCHOOL,CHAK RAM SINGH WALA
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7023410	2520780	9544190
13-OFFICE EXPENSES	6000	0	6000
91-MEDICAL REIMBURSEMENT	30410	0	30410
93-ELECTRICITY CHARGES	17780	10770	28550
TOTAL FOR MH- 2202-GENERAL EDUCATION	7077600	2531550	9609150

DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA	7077600	2531550	9609150
	01-SALARIES	9065172	2674812	11739984
	13-OFFICE EXPENSES	8500	4000	12500
	91-MEDICAL REIMBURSEMENT	158515	0	158515
	93-ELECTRICITY CHARGES	26496	58650	85146
DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9258683	2737462	11996145
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR	9258683	2737462	11996145
	01-SALARIES	3160908	1073636	4234544
	13-OFFICE EXPENSES	2980	0	2980
	93-ELECTRICITY CHARGES	3000	10000	13000
DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3166888	1083636	4250524
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR	3166888	1083636	4250524
	01-SALARIES	10330398	2833032	13163430
	13-OFFICE EXPENSES	9000	0	9000
	25-CLOTHING AND TENTAGE	4800	0	4800
	91-MEDICAL REIMBURSEMENT	38694	0	38694

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	7090	25260	32350
			10389982	2858292	13248274
DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	82050	0	82050
			82050	0	82050
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA		10472032	2858292	13330324
DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	5846412	1813698	7660110
		13-OFFICE EXPENSES	6000	0	6000
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA		5852412	1813698	7666110
			5852412	1813698	7666110
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	14053636	4415720	18469356
		13-OFFICE EXPENSES	2980	0	2980
		30-OTHER CONTRACTUAL SERVICES	32000	0	32000
		93-ELECTRICITY CHARGES	28000	0	28000
			14116616	4415720	18532336
		91-MEDICAL REIMBURSEMENT	64778	0	64778

DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64778	0	64778
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR	14181394	4415720	18597114
	01-SALARIES	2320606	472980	2793586
	13-OFFICE EXPENSES	2980	0	2980
DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	30-OTHER CONTRACTUAL SERVICES	12000	0	12000
	93-ELECTRICITY CHARGES	44575	0	44575
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2380161	472980	2853141
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR	2380161	472980	2853141
DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10056850	3293842	13350692
	02-WAGES	16120	2480	18600
	13-OFFICE EXPENSES	8500	0	8500
	91-MEDICAL REIMBURSEMENT	19868	14990	34858
DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	30170	0	30170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10131508	3311312	13442820
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROZEPUR	10131508	3311312	13442820

DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9065226	3024862	12090088
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	103361	0	103361
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9178587	3024862	12203449
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA		9178587	3024862	12203449
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	12124282	3492865	15617147
		13-OFFICE EXPENSES	6500	4500	11000
		25-CLOTHING AND TENTAGE	14400	0	14400
		91-MEDICAL REIMBURSEMENT	0	7785	7785
		93-ELECTRICITY CHARGES	20180	32250	52430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12165362	3537400	15702762
DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	95900	0	95900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95900	0	95900
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA		12261262	3537400	15798662
		31-GRANTS-IN-AID (SALARY)	2095533	762291	2857824
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2095533	762291	2857824

DDO- HEADMASTER HINDU HIGH SCHOOL,RAMAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR	2095533	762291	2857824
	25-CLOTHING AND TENTAGE	43800	0	43800
	31-GRANTS-IN-AID (SALARY)	1243510	416262	1659772
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1287310	416262	1703572
DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER HINDU HIGH SCHOOL,RAMAN BHATINDA	1287310	416262	1703572
	31-GRANTS-IN-AID (SALARY)	1979177	565854	2545031
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1979177	565854	2545031
	TOTAL FOR DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA	1979177	565854	2545031
DDO- HEADMASTER KHALSA (G) HIGH SCHOOL,FZR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	1633459	1276839	2910298
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1633459	1276839	2910298
	TOTAL FOR DDO- HEADMASTER KHALSA (G) HIGH SCHOOL,FZR FEROZEPUR	1633459	1276839	2910298
	31-GRANTS-IN-AID (SALARY)	2408920	404010	2812930

DDO- HEADMASTER LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		2408920	404010	2812930
	TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR		2408920	404010	2812930
DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	500634	3019592	3520226
	TOTAL FOR MH- 2202-GENERAL EDUCATION		500634	3019592	3520226
	TOTAL FOR DDO- HEADMASTER LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER HOSHIARPUR		500634	3019592	3520226
DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	3091256	1044609	4135865
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3091256	1044609	4135865
	TOTAL FOR DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA		3091256	1044609	4135865
DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA		31-GRANTS-IN-AID (SALARY)	2466365	746813	3213178
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2466365	746813	3213178
	TOTAL FOR DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA		2466365	746813	3213178

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3907748	1308824	5216572
		02-WAGES	47685	16102	63787
TOTAL FOR MH- 2202-GENERAL EDUCATION			3955433	1324926	5280359
TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA			3955433	1324926	5280359
DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA					
Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	283271	972030	1255301
TOTAL FOR MH- 2202-GENERAL EDUCATION			283271	972030	1255301
TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA			283271	972030	1255301
DDO- HEADMASTER R.K. HIGH SCHOOL, JAGROAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	353643	136284	489927
TOTAL FOR MH- 2202-GENERAL EDUCATION			353643	136284	489927
TOTAL FOR DDO- HEADMASTER R.K. HIGH SCHOOL, JAGROAN LUDHIANA			353643	136284	489927
DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL,ABOHAR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	659049	109981	769030
TOTAL FOR MH- 2202-GENERAL EDUCATION			659049	109981	769030
TOTAL FOR DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL,ABOHAR FEROZEPUR			659049	109981	769030

DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1999787	518927	2518714
TOTAL FOR MH- 2202-GENERAL EDUCATION		1999787	518927	2518714
TOTAL FOR DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA		1999787	518927	2518714
DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	3186935	0	3186935
TOTAL FOR MH- 2202-GENERAL EDUCATION		3186935	0	3186935
TOTAL FOR DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA		3186935	0	3186935
DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1690272	498739	2189011
TOTAL FOR MH- 2202-GENERAL EDUCATION		1690272	498739	2189011
TOTAL FOR DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA		1690272	498739	2189011
DDO- HEADMASTER S.D. KANYA VIDYALA, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	488375	81934	570309
TOTAL FOR MH- 2202-GENERAL EDUCATION		488375	81934	570309
TOTAL FOR DDO- HEADMASTER S.D. KANYA VIDYALA, ROPAR ROPAR		488375	81934	570309

DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	3419313	1023948	4443261
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3419313	1023948	4443261
	TOTAL FOR DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA		3419313	1023948	4443261
DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	933697	348297	1281994
	TOTAL FOR MH- 2202-GENERAL EDUCATION		933697	348297	1281994
	TOTAL FOR DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR		933697	348297	1281994
DDO- HEADMASTER S.D.K.M.V., RAMPURA PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	942003	715943	1657946
	TOTAL FOR MH- 2202-GENERAL EDUCATION		942003	715943	1657946
	TOTAL FOR DDO- HEADMASTER S.D.K.M.V., RAMPURA PHUL BHATINDA		942003	715943	1657946
DDO- HEADMASTER S.S.BHAI PHERU KHALSA HIGH SCHOOL, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	530807	129249	660056
	TOTAL FOR MH- 2202-GENERAL EDUCATION		530807	129249	660056

DDO- HEADMASTER S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER S.S.BHAI PHERU KHALSA HIGH SCHOOL, FARIDKOT FARIDKOT	530807	129249	660056
	31-GRANTS-IN-AID (SALARY)	1203485	355614	1559099
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1203485	355614	1559099
DDO- HEADMASTER SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA PATIALA	1203485	355614	1559099
	01-SALARIES	6713197	2147200	8860397
	02-WAGES	32321	10838	43159
DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	4144	0	4144
	91-MEDICAL REIMBURSEMENT	43971	174301	218272
	93-ELECTRICITY CHARGES	520	10140	10660
DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6794153	2342479	9136632
	TOTAL FOR DDO- HEADMASTER SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM BARNALA	6794153	2342479	9136632
	31-GRANTS-IN-AID (SALARY)	1708142	497816	2205958
DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1708142	497816	2205958

DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA	1708142	497816	2205958
	01-SALARIES	10394558	3406386	13800944
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	24852	0	24852
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10425710	3406386	13832096
	TOTAL FOR DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA	10425710	3406386	13832096
	01-SALARIES	8780140	2947886	11728026
	13-OFFICE EXPENSES	5950	5950	11900
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	13541	0	13541
	93-ELECTRICITY CHARGES	14330	8220	22550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8813961	2962056	11776017
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR	8813961	2962056	11776017
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4423681	1572256	5995937
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	36266	0	36266
	93-ELECTRICITY CHARGES	4460	0	4460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4474407	1572256	6046663

DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA	4474407	1572256	6046663
	01-SALARIES	3396308	1143836	4540144
	02-WAGES	33672	10838	44510
	13-OFFICE EXPENSES	5000	0	5000
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3434980	1154674	4589654
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR	3434980	1154674	4589654
	01-SALARIES	15058744	5329055	20387799
	02-WAGES	32695	10477	43172
Major Head- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	0	15000	15000
	93-ELECTRICITY CHARGES	15350	18440	33790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15106789	5372972	20479761
	91-MEDICAL REIMBURSEMENT	19000	58247	77247
DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19000	58247	77247
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR	15125789	5431219	20557008

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3831205	1232136	5063341
		13-OFFICE EXPENSES	1038	1000	2038
		91-MEDICAL REIMBURSEMENT	36000	0	36000
		93-ELECTRICITY CHARGES	17960	4800	22760
TOTAL FOR MH- 2202-GENERAL EDUCATION			3886203	1237936	5124139
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	36926	0	36926
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			36926	0	36926
TOTAL FOR DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR			3923129	1237936	5161065
DDO- HEADMISTRESS T.W.B.I.SCHOOL, PHAGWARA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	1464155	0	1464155
TOTAL FOR MH- 2202-GENERAL EDUCATION			1464155	0	1464155
TOTAL FOR DDO- HEADMISTRESS T.W.B.I.SCHOOL, PHAGWARA KAPURTHALA			1464155	0	1464155
DDO- MANAGER BSH ARYA HIGH SCHOOL, SOHANA MOHALI					
Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	1727978	288500	2016478
TOTAL FOR MH- 2202-GENERAL EDUCATION			1727978	288500	2016478
TOTAL FOR DDO- MANAGER BSH ARYA HIGH SCHOOL, SOHANA MOHALI			1727978	288500	2016478

DDO- MANAGER CHAKWAL SENIOR SECONDARY SCHOOL,KURALI MOHALI Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1809168	281500	2090668
TOTAL FOR MH- 2202-GENERAL EDUCATION		1809168	281500	2090668
TOTAL FOR DDO- MANAGER CHAKWAL SENIOR SECONDARY SCHOOL,KURALI MOHALI		1809168	281500	2090668
DDO- MANAGER HENDERSON MEMORIAL (G) HIGH SCHOOL, KHARAR MOHALI Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	458793	153000	611793
TOTAL FOR MH- 2202-GENERAL EDUCATION		458793	153000	611793
TOTAL FOR DDO- MANAGER HENDERSON MEMORIAL (G) HIGH SCHOOL, KHARAR MOHALI		458793	153000	611793
DDO- MANAGER KHALSA HIGH SCHOOL, SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	933778	156000	1089778
TOTAL FOR MH- 2202-GENERAL EDUCATION		933778	156000	1089778
TOTAL FOR DDO- MANAGER KHALSA HIGH SCHOOL, SOHANA MOHALI		933778	156000	1089778
DDO- MANAGER KHALSA SENIOR SECONDARY SCHOOL, KURALI MOHALI Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	3869732	0	3869732
TOTAL FOR MH- 2202-GENERAL EDUCATION		3869732	0	3869732

DDO- MANAGER M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- MANAGER KHALSA SENIOR SECONDARY SCHOOL, KURALI MOHALI	3869732	0	3869732
	31-GRANTS-IN-AID (SALARY)	1752297	584985	2337282
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1752297	584985	2337282
DDO- MANAGER M.K. ARYA GIRLS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- MANAGER M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI FATEHGARH SAHIB	1752297	584985	2337282
	31-GRANTS-IN-AID (SALARY)	2591070	497456	3088526
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2591070	497456	3088526
DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- MANAGER M.K. ARYA GIRLS HIGH SCHOOL, NABHA PATIALA	2591070	497456	3088526
	31-GRANTS-IN-AID (SALARY)	1642539	397892	2040431
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1642539	397892	2040431
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR	TOTAL FOR DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA	1642539	397892	2040431

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	21976078	3686204	25662282
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	88965	0	88965
93-ELECTRICITY CHARGES	103420	0	103420

TOTAL FOR MH- 2202-GENERAL
EDUCATION

22177463	3686204	25863667

TOTAL FOR DDO- PRICIPAL GOVERNMENT
SENIOR SECONDARY SCHOOL BHANGALA
HOSHIARPUR

22177463	3686204	25863667

DDO- PRICIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL HARDO
KHUNDPUR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	39543689	13801423	53345112
13-OFFICE EXPENSES	9000	4500	13500
91-MEDICAL REIMBURSEMENT	35266	0	35266
93-ELECTRICITY CHARGES	180514	113740	294254

TOTAL FOR MH- 2202-GENERAL
EDUCATION

39768469	13919663	53688132

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	84378	0	84378

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

84378	0	84378

TOTAL FOR DDO- PRICIPAL GOVERNMENT
SENIOR SECONDARY SCHOOL HARDO
KHUNDPUR HOSHIARPUR

39852847	13919663	53772510

DDO- PRICIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL HERSE KOLOTA
HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	16037335	5053642	21090977
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	32370	2970	35340
			16078705	5056612	21135317
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	24540	0	24540
			24540	0	24540
		TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA HOSHIARPUR	16103245	5056612	21159857
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	14454764	4841878	19296642
		91-MEDICAL REIMBURSEMENT	40050	0	40050
		93-ELECTRICITY CHARGES	43730	0	43730
			14538544	4841878	19380422
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	76038	0	76038
			76038	0	76038
		TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR	14614582	4841878	19456460

DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8833757	2960236	11793993
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	0	44650	44650
TOTAL FOR MH- 2202-GENERAL EDUCATION			8842757	3004886	11847643
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	8040	80320	88360
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			8040	80320	88360
TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR			8850797	3085206	11936003
DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1057075776	348533141	1405608917
		02-WAGES	489241	121306	610547
		13-OFFICE EXPENSES	732800	84400	817200
		25-CLOTHING AND TENTAGE	0	1318800	1318800
		31-GRANTS-IN-AID (SALARY)	71555861	21880606	93436467
		91-MEDICAL REIMBURSEMENT	2019520	390770	2410290
		93-ELECTRICITY CHARGES	1898773	783412	2682185
TOTAL FOR MH- 2202-GENERAL EDUCATION			1133771971	373112435	1506884406
TOTAL FOR DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR AMRITSAR			1133771971	373112435	1506884406

DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	28940960	9725584	38666544
		13-OFFICE EXPENSES	7000	0	7000
		93-ELECTRICITY CHARGES	61060	57900	118960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29009020	9783484	38792504
DDO- PRINCIPA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA		29009020	9783484	38792504
		31-GRANTS-IN-AID (SALARY)	2885912	974086	3859998
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2885912	974086	3859998
	TOTAL FOR DDO- PRINCIPAL ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT GURDASPUR		2885912	974086	3859998
DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL BHAKHA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	20012377	6919910	26932287
		13-OFFICE EXPENSES	11200	0	11200
		91-MEDICAL REIMBURSEMENT	150279	0	150279
		93-ELECTRICITY CHARGES	35150	0	35150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20209006	6919910	27128916

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL BHAKHA	20209006	6919910	27128916
	01-SALARIES	38860474	10013964	48874438
	13-OFFICE EXPENSES	13500	0	13500
	91-MEDICAL REIMBURSEMENT	27791	0	27791
	93-ELECTRICITY CHARGES	148480	0	148480
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	39050245	10013964	49064209
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	12900	0	12900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	212900	0	212900
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR	39263145	10013964	49277109
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13081063	1802851	14883914
	91-MEDICAL REIMBURSEMENT	11500	32456	43956
	93-ELECTRICITY CHARGES	175000	0	175000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13267563	1835307	15102870
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FEROZEPUR	13267563	1835307	15102870

DDO- PRINCIPAL ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1113662	374685	1488347
TOTAL FOR MH- 2202-GENERAL EDUCATION		1113662	374685	1488347
TOTAL FOR DDO- PRINCIPAL ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA		1113662	374685	1488347
DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	61434	0	61434
TOTAL FOR MH- 2202-GENERAL EDUCATION		61434	0	61434
TOTAL FOR DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA		61434	0	61434
DDO- PRINCIPAL BALBIR GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	82030	0	82030
TOTAL FOR MH- 2202-GENERAL EDUCATION		82030	0	82030
TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FARIDKOT FARIDKOT		82030	0	82030
DDO- PRINCIPAL BHUPINDER KHALSA SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	2828208	509208	3337416

DDO- PRINCIPAL CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		2828208	509208	3337416
	TOTAL FOR DDO- PRINCIPAL BHUPINDER KHALSA SR. SECONDARY SCHOOL, MOGA MOGA		2828208	509208	3337416
DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	303136	0	303136
	TOTAL FOR MH- 2202-GENERAL EDUCATION		303136	0	303136
	TOTAL FOR DDO- PRINCIPAL CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA		303136	0	303136
		31-GRANTS-IN-AID (SALARY)	4043273	644060	4687333
DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		4043273	644060	4687333
	TOTAL FOR DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR ROPAR		4043273	644060	4687333
		01-SALARIES	5811846	2462336	8274182
		93-ELECTRICITY CHARGES	67900	0	67900
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5879746	2462336	8342082

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	291235	0	291235
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		291235	0	291235
	TOTAL FOR DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT		6170981	2462336	8633317
DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3094073	1351236	4445309
		93-ELECTRICITY CHARGES	61430	0	61430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3155503	1351236	4506739
	TOTAL FOR DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA		3155503	1351236	4506739
DDO- PRINCIPAL D.I.E.T.DEON BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5109080	1712760	6821840
		93-ELECTRICITY CHARGES	86070	0	86070
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5195150	1712760	6907910
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	272797	0	272797
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		272797	0	272797
	TOTAL FOR DDO- PRINCIPAL D.I.E.T.DEON BHATINDA		5467947	1712760	7180707
DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA					
Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL DIET FEROZEPUR FEROZEPUR Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	2254604	642820	2897424
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2254604	642820	2897424
	TOTAL FOR DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA		2254604	642820	2897424
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	6156938	2156500	8313438
		91-MEDICAL REIMBURSEMENT	21329	0	21329
		93-ELECTRICITY CHARGES	59680	20175	79855
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6237947	2176675	8414622
DDO- PRINCIPAL DIET, VERKA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	18892	174127	193019
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18892	174127	193019
	TOTAL FOR DDO- PRINCIPAL DIET FEROZEPUR FEROZEPUR		6256839	2350802	8607641
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	3994873	2573754	6568627
		91-MEDICAL REIMBURSEMENT	27130	0	27130
		93-ELECTRICITY CHARGES	52200	0	52200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4074203	2573754	6647957
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	315006	0	315006

DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	515006	0	515006
	TOTAL FOR DDO- PRINCIPAL DIET, VERKA	4589209	2573754	7162963
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5657628	1720512	7378140
	93-ELECTRICITY CHARGES	29840	58000	87840
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5687468	1778512	7465980
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR	5687468	1778512	7465980
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	3980416	1726387	5706803
	91-MEDICAL REIMBURSEMENT	7000	0	7000
	93-ELECTRICITY CHARGES	673650	0	673650
DDO- PRINCIPAL DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL HOSHIARPUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	4661066	1726387	6387453
	91-MEDICAL REIMBURSEMENT	268729	0	268729
DDO- PRINCIPAL DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	268729	0	268729
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR	4929795	1726387	6656182

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1355928	1146294	2502222
		93-ELECTRICITY CHARGES	74410	0	74410
TOTAL FOR MH- 2202-GENERAL EDUCATION			1430338	1146294	2576632
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	0	200000	200000
		91-MEDICAL REIMBURSEMENT	138702	0	138702
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			138702	200000	338702
TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL HOSHIARPUR			1569040	1346294	2915334
DDO- PRINCIPAL DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2373308	2115802	4489110
		93-ELECTRICITY CHARGES	19580	0	19580
TOTAL FOR MH- 2202-GENERAL EDUCATION			2392888	2115802	4508690
TOTAL FOR DDO- PRINCIPAL DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN JALANDHAR			2392888	2115802	4508690
DDO- PRINCIPAL DISTT.EDUCATION AND TRAINING INSTITUTION ROPAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4030112	2527016	6557128
		91-MEDICAL REIMBURSEMENT	47274	0	47274
TOTAL FOR MH- 2202-GENERAL EDUCATION			4077386	2527016	6604402
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	156909	35307	192216
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		156909	35307	192216
	TOTAL FOR DDO- PRINCIPAL DISTT.EDUCATION AND TRAINING INSTITUTION ROPAR		4234295	2562323	6796618
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	2286792	440656	2727448
		91-MEDICAL REIMBURSEMENT	37600	0	37600
		93-ELECTRICITY CHARGES	26428	0	26428
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2350820	440656	2791476
DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	0	13958	13958
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	13958	13958
	TOTAL FOR DDO- PRINCIPAL DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR GURDASPUR		2350820	454614	2805434
		01-SALARIES	5560671	1696744	7257415
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	12000	0	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5577591	1696744	7274335

DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR	5577591	1696744	7274335
	01-SALARIES	18028442	5801011	23829453
	13-OFFICE EXPENSES	4500	0	4500
	91-MEDICAL REIMBURSEMENT	124004	0	124004
	93-ELECTRICITY CHARGES	20000	0	20000
DDO- PRINCIPAL DR. HARI RAM HIGHER SECONDARY SCHOOL, DATARPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18176946	5801011	23977957
	TOTAL FOR DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR	18176946	5801011	23977957
	31-GRANTS-IN-AID (SALARY)	402212	2418818	2821030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	402212	2418818	2821030
	TOTAL FOR DDO- PRINCIPAL DR. HARI RAM HIGHER SECONDARY SCHOOL, DATARPUR HOSHIARPUR	402212	2418818	2821030
DDO- PRINCIPAL DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	15634891	5156008	20790899
	13-OFFICE EXPENSES	15770	0	15770
	91-MEDICAL REIMBURSEMENT	92524	0	92524

DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	158730	0	158730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15901915	5156008	21057923
	TOTAL FOR DDO- PRINCIPAL DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN GURDASPUR		15901915	5156008	21057923
DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-SALARIES	14346680	4941393	19288073
		13-OFFICE EXPENSES	18000	0	18000
		91-MEDICAL REIMBURSEMENT	412244	0	412244
		93-ELECTRICITY CHARGES	6420	0	6420
DDO- PRINCIPAL G.G.S.S.S., AMLOH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		14783344	4941393	19724737
	TOTAL FOR DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB		14783344	4941393	19724737
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	26170071	8848060	35018131
		02-WAGES	27576	4596	32172
		13-OFFICE EXPENSES	14500	0	14500
		91-MEDICAL REIMBURSEMENT	124653	1590	126243
Major Head- 2235-SOCIAL SECURITY AND WELFARE		93-ELECTRICITY CHARGES	56549	119544	176093
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26393349	8973790	35367139
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	177823	15250	193073
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		177823	15250	193073

DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., AMLOH FATEHGARH SAHIB	26571172	8989040	35560212
	01-SALARIES	35959621	11750044	47709665
	13-OFFICE EXPENSES	10585	0	10585
	91-MEDICAL REIMBURSEMENT	82617	12486	95103
	93-ELECTRICITY CHARGES	151070	0	151070
DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	36203893	11762530	47966423
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR	36203893	11762530	47966423
	01-SALARIES	29429648	9577941	39007589
	13-OFFICE EXPENSES	26140	0	26140
	91-MEDICAL REIMBURSEMENT	96674	0	96674
DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	86790	0	86790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29639252	9577941	39217193
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR	29639252	9577941	39217193
	01-SALARIES	12179795	4002741	16182536
	02-WAGES	55446	7912	63358
	13-OFFICE EXPENSES	15770	0	15770
	91-MEDICAL REIMBURSEMENT	74989	0	74989
	93-ELECTRICITY CHARGES	49720	0	49720

DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12375720	4010653	16386373
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR	12375720	4010653	16386373
DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9617171	3172998	12790169
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	8201	0	8201
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9631672	3172998	12804670
	TOTAL FOR DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA	9631672	3172998	12804670
	01-SALARIES	29525900	8846242	38372142
	02-WAGES	65974	17598	83572
	13-OFFICE EXPENSES	21170	0	21170
	91-MEDICAL REIMBURSEMENT	124024	135432	259456
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	70215	0	70215
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29807283	8999272	38806555
	50-OTHER CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	0	108912	108912
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	108912	208912
	TOTAL FOR DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR	29907283	9108184	39015467

DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	26864827	9033982	35898809
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	7603	0	7603
		93-ELECTRICITY CHARGES	73990	0	73990
TOTAL FOR MH- 2202-GENERAL EDUCATION			26955420	9033982	35989402
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	31000	0	31000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			31000	0	31000
TOTAL FOR DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA			26986420	9033982	36020402
DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	15589878	5071490	20661368
		13-OFFICE EXPENSES	15770	0	15770
		91-MEDICAL REIMBURSEMENT	51570	0	51570
		93-ELECTRICITY CHARGES	29680	0	29680
TOTAL FOR MH- 2202-GENERAL EDUCATION			15686898	5071490	20758388
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	401905	0	401905
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			401905	0	401905
TOTAL FOR DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR			16088803	5071490	21160293

DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	23930693	7727294	31657987
		93-ELECTRICITY CHARGES	55480	0	55480
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23986173	7727294	31713467
	TOTAL FOR DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR		23986173	7727294	31713467
DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	29117652	9562678	38680330
		13-OFFICE EXPENSES	20955	0	20955
		91-MEDICAL REIMBURSEMENT	107678	166097	273775
		93-ELECTRICITY CHARGES	75682	0	75682
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29321967	9728775	39050742
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	251232	411531	662763
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		251232	411531	662763
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR		29573199	10140306	39713505
DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9850733	3504712	13355445
		13-OFFICE EXPENSES	5400	0	5400
		93-ELECTRICITY CHARGES	50350	0	50350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9906483	3504712	13411195

DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR	9906483	3504712	13411195
	01-SALARIES	21338716	7463740	28802456
	13-OFFICE EXPENSES	20955	0	20955
	91-MEDICAL REIMBURSEMENT	79251	38239	117490
	93-ELECTRICITY CHARGES	22070	16414	38484
DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	21460992	7518393	28979385
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR	21460992	7518393	28979385
	01-SALARIES	18604086	6331980	24936066
	13-OFFICE EXPENSES	6300	0	6300
	91-MEDICAL REIMBURSEMENT	190695	0	190695
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18801081	6331980	25133061
	91-MEDICAL REIMBURSEMENT	172118	0	172118
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	172118	0	172118
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA	18973199	6331980	25305179
DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7120742	2133010	9253752
	13-OFFICE EXPENSES	5400	0	5400

DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	13190	0	13190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7139332	2133010	9272342
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR		7139332	2133010	9272342
		01-SALARIES	13752538	4599154	18351692
		13-OFFICE EXPENSES	6300	0	6300
		93-ELECTRICITY CHARGES	53580	0	53580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13812418	4599154	18411572
	TOTAL FOR DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA		13812418	4599154	18411572
DDO- PRINCIPAL G.S.S.S., BAGOWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	12342	0	12342
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12342	0	12342
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., BAGOWAL GURDASPUR		12342	0	12342
DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11723228	2869855	14593083
		13-OFFICE EXPENSES	14300	0	14300
		91-MEDICAL REIMBURSEMENT	79622	0	79622
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11817150	2869855	14687005

DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR	11817150	2869855	14687005
	01-SALARIES	11288022	3467984	14756006
	02-WAGES	35758	11019	46777
	13-OFFICE EXPENSES	15770	0	15770
	91-MEDICAL REIMBURSEMENT	24570	0	24570
DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11364120	3479003	14843123
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR	11364120	3479003	14843123
	01-SALARIES	14794372	4965404	19759776
	13-OFFICE EXPENSES	25200	0	25200
	91-MEDICAL REIMBURSEMENT	264133	0	264133
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	3390	11140	14530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15087095	4976544	20063639
	91-MEDICAL REIMBURSEMENT	59307	0	59307
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59307	0	59307
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR	15146402	4976544	20122946
DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	14447451	5138054	19585505

		13-OFFICE EXPENSES	20600	0	20600
		91-MEDICAL REIMBURSEMENT	75166	0	75166
		93-ELECTRICITY CHARGES	17049	0	17049
		TOTAL FOR MH- 2202-GENERAL EDUCATION	14560266	5138054	19698320
DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR		14560266	5138054	19698320
		01-SALARIES	7572120	1927014	9499134
		13-OFFICE EXPENSES	10585	0	10585
		91-MEDICAL REIMBURSEMENT	14474	0	14474
DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		7597179	1927014	9524193
		TOTAL FOR DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR	7597179	1927014	9524193
		01-SALARIES	25858616	9147706	35006322
		02-WAGES	35758	11019	46777
DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	15770	0	15770
		93-ELECTRICITY CHARGES	105553	0	105553
			26015697	9158725	35174422
		TOTAL FOR DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR	26015697	9158725	35174422
		01-SALARIES	23265304	7734272	30999576
		13-OFFICE EXPENSES	14400	0	14400

DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB	91-MEDICAL REIMBURSEMENT	173103	0	173103
		93-ELECTRICITY CHARGES	34920	52963	87883
			23487727	7787235	31274962
			23487727	7787235	31274962
		01-SALARIES	10948352	3415630	14363982
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	53268	0	53268
		93-ELECTRICITY CHARGES	20640	0	20640
			11028260	3415630	14443890
DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER		11028260	3415630	14443890
		01-SALARIES	8541732	2718160	11259892
		02-WAGES	26422	16101	42523
		13-OFFICE EXPENSES	6300	0	6300
			8574454	2734261	11308715
			8574454	2734261	11308715
		01-SALARIES	13428100	4434042	17862142
		13-OFFICE EXPENSES	6300	0	6300

DDO- PRINCIPAL G.SR.S.S., NEELOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13434400	4434042	17868442
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA	13434400	4434042	17868442
DDO- PRINCIPAL GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8784125	2995818	11779943
	02-WAGES	33672	10838	44510
	13-OFFICE EXPENSES	0	7500	7500
	91-MEDICAL REIMBURSEMENT	88105	0	88105
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8905902	3014156	11920058
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIRTHALA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.SR.S.S., NEELOWAL SANGRUR	8905902	3014156	11920058
	01-SALARIES	7666732	2578386	10245118
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	69489	0	69489
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7741221	2578386	10319607
DDO- PRINCIPAL GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA LUDHIANA	7741221	2578386	10319607
	01-SALARIES	15983830	5497782	21481612

		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	24163	550	24713
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16016993	5498332	21515325
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	139252	0	139252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		139252	0	139252
	TOTAL FOR DDO- PRINCIPAL GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA HOSHIARPUR		16156245	5498332	21654577
DDO- PRINCIPAL GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8747960	2837652	11585612
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	40450	0	40450
		93-ELECTRICITY CHARGES	28280	0	28280
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8825690	2837652	11663342
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT LUDHIANA		8825690	2837652	11663342
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	64163512	21578764	85742276
		13-OFFICE EXPENSES	11200	0	11200
		91-MEDICAL REIMBURSEMENT	69572	0	69572

Major Head- 2235-SOCIAL SECURITY AND WELFARE		93-ELECTRICITY CHARGES	640000	0	640000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		64884284	21578764	86463048
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR		91-MEDICAL REIMBURSEMENT	518382	0	518382
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		518382	0	518382
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR		65402666	21578764	86981430
		01-SALARIES	24958840	8861078	33819918
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR		91-MEDICAL REIMBURSEMENT	11453	143923	155376
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24970293	9005001	33975294
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR		24970293	9005001	33975294
		01-SALARIES	26249268	8143800	34393068
		13-OFFICE EXPENSES	11200	0	11200
		91-MEDICAL REIMBURSEMENT	73160	0	73160
		93-ELECTRICITY CHARGES	104717	0	104717
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26438345	8143800	34582145

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR		26438345	8143800	34582145
		01-SALARIES	14431058	4509105	18940163
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14431058	4509105	18940163
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL		14431058	4509105	18940163
		01-SALARIES	16455596	5697793	22153389
		93-ELECTRICITY CHARGES	59390	0	59390
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		16514986	5697793	22212779
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI		16514986	5697793	22212779
		01-SALARIES	15061132	5070524	20131656
		93-ELECTRICITY CHARGES	120501	0	120501
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15181633	5070524	20252157
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE		15181633	5070524	20252157

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8040773	2769816	10810589
		02-WAGES	23907	13832	37739
		13-OFFICE EXPENSES	5600	5600	11200
TOTAL FOR MH- 2202-GENERAL EDUCATION			8070280	2789248	10859528
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	56133	56133
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	56133	56133
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA			8070280	2845381	10915661
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13644918	4055174	17700092
		02-WAGES	21073	0	21073
		13-OFFICE EXPENSES	11200	0	11200
		91-MEDICAL REIMBURSEMENT	0	76633	76633
		93-ELECTRICITY CHARGES	41890	0	41890
TOTAL FOR MH- 2202-GENERAL EDUCATION			13719081	4131807	17850888
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	81000	81000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	81000	81000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI	13719081	4212807	17931888
	01-SALARIES	9254267	3181778	12436045
	13-OFFICE EXPENSES	11200	0	11200
	91-MEDICAL REIMBURSEMENT	19979	19113	39092
	93-ELECTRICITY CHARGES	19660	0	19660
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9305106	3200891	12505997
	91-MEDICAL REIMBURSEMENT	167000	0	167000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	167000	0	167000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA	9472106	3200891	12672997
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSA Major Head- 2202-GENERAL EDUCATION			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	12691106	4884233	17575339
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	71225	0	71225
	93-ELECTRICITY CHARGES	65980	0	65980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12838311	4884233	17722544
	04-PENSIONARY CHARGES	0	200000	200000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	107410	0	107410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107410	200000	307410
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSA		12945721	5084233	18029954
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	18261212	6336551	24597763
		13-OFFICE EXPENSES	8475	0	8475
		91-MEDICAL REIMBURSEMENT	23749	107974	131723
		93-ELECTRICITY CHARGES	56330	0	56330
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		18349766	6444525	24794291
		91-MEDICAL REIMBURSEMENT	236673	111831	348504
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		236673	111831	348504
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSA		18586439	6556356	25142795
		01-SALARIES	30907075	9952064	40859139
		13-OFFICE EXPENSES	40000	0	40000
		91-MEDICAL REIMBURSEMENT	67992	0	67992
		93-ELECTRICITY CHARGES	250704	58198	308902

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	31265771	10010262	41276033
	91-MEDICAL REIMBURSEMENT	284452	0	284452
DDO- PRINCIPAL GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	284452	0	284452
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA	31550223	10010262	41560485
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	17430161	5299958	22730119
	13-OFFICE EXPENSES	8452	6100	14552
	91-MEDICAL REIMBURSEMENT	137489	35430	172919
	93-ELECTRICITY CHARGES	27266	15000	42266
DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA	TOTAL FOR MH- 2202-GENERAL EDUCATION	17603368	5356488	22959856
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR	17603368	5356488	22959856
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10425836	3751298	14177134
	02-WAGES	36000	6000	42000
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	424996	0	424996
	93-ELECTRICITY CHARGES	62380	0	62380

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	10958212	3757298	14715510
	91-MEDICAL REIMBURSEMENT	200205	0	200205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200205	0	200205
DDO- PRINCIPAL GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA	11158417	3757298	14915715
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9773588	3405964	13179552
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	15193	0	15193
	93-ELECTRICITY CHARGES	53509	6240	59749
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9851290	3412204	13263494
DDO- PRINCIPAL GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN LUDHIANA	9851290	3412204	13263494
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11552384	3844250	15396634
	13-OFFICE EXPENSES	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11561384	3844250	15405634

DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR	11561384	3844250	15405634
	01-SALARIES	3497840	1171792	4669632
	13-OFFICE EXPENSES	3945	0	3945
	28-PROFESSIONAL SERVICES	120000	0	120000
	91-MEDICAL REIMBURSEMENT	28920	0	28920
DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	228110	0	228110
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3878815	1171792	5050607
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR	3878815	1171792	5050607
	01-SALARIES	25252583	8229599	33482182
	13-OFFICE EXPENSES	25200	0	25200
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	159471	0	159471
	93-ELECTRICITY CHARGES	30260	0	30260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25467514	8229599	33697113
	91-MEDICAL REIMBURSEMENT	93557	0	93557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	93557	0	93557

DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR	25561071	8229599	33790670
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	38866722	11828355	50695077
	91-MEDICAL REIMBURSEMENT	0	142765	142765
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	38866722	11971120	50837842
Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	21392	34287	55679
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	221392	34287	255679
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA	39088114	12005407	51093521
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	14294482	4475595	18770077
	13-OFFICE EXPENSES	5600	0	5600
Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	46778	0	46778
	93-ELECTRICITY CHARGES	170311	0	170311
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14517171	4475595	18992766

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL AMRITSAR	14517171	4475595	18992766
	01-SALARIES	35621102	12291178	47912280
	13-OFFICE EXPENSES	36000	0	36000
	91-MEDICAL REIMBURSEMENT	7590	47503	55093
	93-ELECTRICITY CHARGES	67060	0	67060
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BAJA KHANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	35731752	12338681	48070433
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL FATEHGARH SAHIB	35731752	12338681	48070433
	01-SALARIES	9811316	3076596	12887912
	91-MEDICAL REIMBURSEMENT	19052	0	19052
	93-ELECTRICITY CHARGES	16759	19087	35846
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9847127	3095683	12942810
	91-MEDICAL REIMBURSEMENT	54710	0	54710
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54710	0	54710

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BAJA KHANA	9901837	3095683	12997520
	01-SALARIES	5829786	1896706	7726492
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	274246	0	274246
	93-ELECTRICITY CHARGES	15970	16150	32120
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6130002	1912856	8042858
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN NAWANSHAHAR	6130002	1912856	8042858
	01-SALARIES	35489190	12106901	47596091
	13-OFFICE EXPENSES	40000	0	40000
	93-ELECTRICITY CHARGES	45990	0	45990
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	35575180	12106901	47682081
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA	35575180	12106901	47682081

		01-SALARIES	9421076	3164160	12585236
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	97666	0	97666
		93-ELECTRICITY CHARGES	17090	0	17090
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		9541832	3164160	12705992
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA		91-MEDICAL REIMBURSEMENT	678877	0	678877
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		678877	0	678877
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR		10220709	3164160	13384869
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND		04-PENSIONARY CHARGES	2050455	0	2050455
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2050455	0	2050455
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA		2050455	0	2050455
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	29930757	10270153	40200910
		13-OFFICE EXPENSES	11200	0	11200
		93-ELECTRICITY CHARGES	77740	115200	192940

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	30019697	10385353	40405050
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND	30019697	10385353	40405050
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	18660898	3127114	21788012
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	0	51743	51743
	93-ELECTRICITY CHARGES	0	228120	228120
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18669898	3406977	22076875
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	0	442618	442618
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	442618	442618
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA HOSHIARPUR	18669898	3849595	22519493
	01-SALARIES	23395506	8195397	31590903
	13-OFFICE EXPENSES	11200	0	11200
	91-MEDICAL REIMBURSEMENT	3600	0	3600
	93-ELECTRICITY CHARGES	0	68260	68260
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	23410306	8263657	31673963

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA	23410306	8263657	31673963
	01-SALARIES	16660860	5599760	22260620
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	32000	0	32000
	91-MEDICAL REIMBURSEMENT	53425	0	53425
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	16751205	5599760	22350965
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA JALANDHAR	16751205	5599760	22350965
	01-SALARIES	25120976	8873419	33994395
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	56000	0	56000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	11138	19540	30678
	93-ELECTRICITY CHARGES	14000	0	14000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25207034	8892959	34099993
	91-MEDICAL REIMBURSEMENT	61150	22988	84138
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61150	22988	84138

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR JALANDHAR	25268184	8915947	34184131
	01-SALARIES	13478330	4597666	18075996
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	169450	0	169450
	93-ELECTRICITY CHARGES	37500	0	37500
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13694280	4597666	18291946
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA	13694280	4597666	18291946
	01-SALARIES	21904980	6611744	28516724
	13-OFFICE EXPENSES	11200	0	11200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21916180	6611744	28527924
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA AMRITSAR	21916180	6611744	28527924

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR NAWANSHAHAR	01-SALARIES	12884322	4550672	17434994
		93-ELECTRICITY CHARGES	34020	0	34020
			12918342	4550672	17469014
			12918342	4550672	17469014
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	20318698	7164657	27483355
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	56000	0	56000
		91-MEDICAL REIMBURSEMENT	26775	0	26775
		93-ELECTRICITY CHARGES	38307	1144	39451
			20444700	7165801	27610501
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR	50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	16500	0	16500
			216500	0	216500
			20661200	7165801	27827001

		01-SALARIES	10287756	2989770	13277526
		13-OFFICE EXPENSES	10000	10000	20000
		91-MEDICAL REIMBURSEMENT	14618	0	14618
		93-ELECTRICITY CHARGES	41180	0	41180
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		10353554	2999770	13353324
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR		91-MEDICAL REIMBURSEMENT	78635	0	78635
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78635	0	78635
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA		10432189	2999770	13431959
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8678588	2611624	11290212
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8678588	2611624	11290212
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR		8678588	2611624	11290212
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR		01-SALARIES	6351235	2001454	8352689
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	44000	0	44000
		93-ELECTRICITY CHARGES	8890	0	8890

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6409045	2001454	8410499
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR	6409045	2001454	8410499
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6959722	2334440	9294162
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	32000	0	32000
	93-ELECTRICITY CHARGES	2000	0	2000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	6998642	2334440	9333082
	91-MEDICAL REIMBURSEMENT	79107	0	79107
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79107	0	79107
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR	7077749	2334440	9412189
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	28755655	9509359	38265014
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	42306	12720	55026
	93-ELECTRICITY CHARGES	86890	0	86890

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	28893851	9522079	38415930
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA	28893851	9522079	38415930
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	92-TELEPHONE	4900	0	4900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4900	0	4900
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO FARIDKOT	4900	0	4900
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU Major Head- 2202-GENERAL EDUCATION	01-SALARIES	22484465	7403771	29888236
	13-OFFICE EXPENSES	5600	0	5600
	91-MEDICAL REIMBURSEMENT	31012	24915	55927
	93-ELECTRICITY CHARGES	19290	0	19290
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR	TOTAL FOR MH- 2202-GENERAL EDUCATION	22540367	7428686	29969053
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU	22540367	7428686	29969053

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	16156973	5257132	21414105
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	44000	0	44000
		93-ELECTRICITY CHARGES	46845	0	46845
TOTAL FOR MH- 2202-GENERAL EDUCATION			16252738	5257132	21509870
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	133530	0	133530
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			133530	0	133530
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR			16386268	5257132	21643400
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9059047	2850528	11909575
		13-OFFICE EXPENSES	6000	3000	9000
		93-ELECTRICITY CHARGES	18867	0	18867
TOTAL FOR MH- 2202-GENERAL EDUCATION			9083914	2853528	11937442
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	214279	9545	223824
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			214279	9545	223824

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA	9298193	2863073	12161266
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	15889066	5247873	21136939
	13-OFFICE EXPENSES	11200	0	11200
	91-MEDICAL REIMBURSEMENT	60528	111618	172146
	93-ELECTRICITY CHARGES	183877	0	183877
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16144671	5359491	21504162
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR	16144671	5359491	21504162
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA FARIDKOT Major Head- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	770766	308685	1079451
	TOTAL FOR MH- 2202-GENERAL EDUCATION	770766	308685	1079451
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA	770766	308685	1079451

		01-SALARIES	21204474	7077877	28282351
		91-MEDICAL REIMBURSEMENT	19025	0	19025
		93-ELECTRICITY CHARGES	15390	0	15390
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21238889	7077877	28316766
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA FARIDKOT		21238889	7077877	28316766
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	34933910	11298329	46232239
		13-OFFICE EXPENSES	14000	0	14000
		91-MEDICAL REIMBURSEMENT	492892	0	492892
		93-ELECTRICITY CHARGES	73310	114790	188100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35514112	11413119	46927231
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	782379	0	782379
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		782379	0	782379
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR		36296491	11413119	47709610
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALOUT FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	84382	0	84382

	TOTAL FOR MH- 2202-GENERAL EDUCATION	84382	0	84382
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALOUT FARIDKOT	84382	0	84382
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	251386423	81600315	332986738
	02-WAGES	63588	21196	84784
	13-OFFICE EXPENSES	45500	6500	52000
	91-MEDICAL REIMBURSEMENT	1318257	195378	1513635
	93-ELECTRICITY CHARGES	477011	229457	706468
	TOTAL FOR MH- 2202-GENERAL EDUCATION	253290779	82052846	335343625
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	341175	0	341175
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	541175	0	541175
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN PATIALA	253831954	82052846	335884800
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9841413	2227246	12068659
	93-ELECTRICITY CHARGES	65858	0	65858

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9907271	2227246	12134517
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAHAR	9907271	2227246	12134517
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	20065452	7416154	27481606
	13-OFFICE EXPENSES	5600	0	5600
	91-MEDICAL REIMBURSEMENT	141832	0	141832
	93-ELECTRICITY CHARGES	238310	0	238310
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	20451194	7416154	27867348
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR	20451194	7416154	27867348
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	53833175	19218895	73052070
	13-OFFICE EXPENSES	6780	0	6780
	30-OTHER CONTRACTUAL SERVICES	80000	0	80000
	91-MEDICAL REIMBURSEMENT	0	48400	48400
	93-ELECTRICITY CHARGES	59000	41090	100090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	53978955	19308385	73287340

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR Major Head- 2202-GENERAL EDUCATION		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	667945	296363	964308
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		867945	296363	1164308
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR		54846900	19604748	74451648
		01-SALARIES	8841284	2019112	10860396
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	32000	0	32000
		93-ELECTRICITY CHARGES	41460	17750	59210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8919664	2036862	10956526
	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	121569	0	121569
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121569	0	121569
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR		9041233	2036862	11078095
		01-SALARIES	5464425	1535117	6999542
		13-OFFICE EXPENSES	2980	0	2980

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	6000	0	6000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR		5473405	1535117	7008522
			5473405	1535117	7008522
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	27692719	9476026	37168745
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA	13-OFFICE EXPENSES	6300	0	6300
		93-ELECTRICITY CHARGES	73390	0	73390
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		27772409	9476026	37248435
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA		27772409	9476026	37248435
			27772409	9476026	37248435
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	19290021	7087974	26377995
		13-OFFICE EXPENSES	2460	0	2460
		30-OTHER CONTRACTUAL SERVICES	60000	30000	90000
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	0	34018	34018
			19352481	7151992	26504473
			19352481	7151992	26504473

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR JALANDHAR	19352481	7151992	26504473
	01-SALARIES	7179500	2409170	9588670
	91-MEDICAL REIMBURSEMENT	10195	0	10195
	93-ELECTRICITY CHARGES	47410	0	47410
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7237105	2409170	9646275
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI NAWANSHAHAR	7237105	2409170	9646275
	01-SALARIES	38858218	13261529	52119747
	13-OFFICE EXPENSES	5600	5600	11200
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	159485	0	159485
	93-ELECTRICITY CHARGES	57980	103440	161420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39081283	13370569	52451852
	91-MEDICAL REIMBURSEMENT	177489	0	177489
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	177489	0	177489

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR	39258772	13370569	52629341
	01-SALARIES	15758400	5575574	21333974
	13-OFFICE EXPENSES	0	10000	10000
	93-ELECTRICITY CHARGES	70000	28530	98530
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15828400	5614104	21442504
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHAR	16028400	5614104	21642504
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	28677939	9137593	37815532
	91-MEDICAL REIMBURSEMENT	7147	0	7147
	93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28700086	9137593	37837679
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		91-MEDICAL REIMBURSEMENT	460915	45321	506236
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		460915	45321	506236
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA		29161001	9182914	38343915
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	412676145	136983752	549659897
		13-OFFICE EXPENSES	197990	0	197990
		91-MEDICAL REIMBURSEMENT	2374616	32204	2406820
		93-ELECTRICITY CHARGES	1178399	228931	1407330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		416427150	137244887	553672037
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA		416427150	137244887	553672037
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11153869	3260147	14414016
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	32000	0	32000
		93-ELECTRICITY CHARGES	29060	8480	37540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11219849	3268627	14488476
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	103952	0	103952
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103952	0	103952
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR		11323801	3268627	14592428
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	23324609	8377702	31702311
		13-OFFICE EXPENSES	10700	0	10700
		91-MEDICAL REIMBURSEMENT	541533	59681	601214
		93-ELECTRICITY CHARGES	7147	34630	41777
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		23883989	8472013	32356002
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	286298	0	286298
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		486298	0	486298
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB		24370287	8472013	32842300
		01-SALARIES	18163303	5590382	23753685
		13-OFFICE EXPENSES	0	11200	11200

		91-MEDICAL REIMBURSEMENT	0	33457	33457
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18163303	5635039	23798342
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR		18163303	5635039	23798342
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAMAN MANDI BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14826294	4801052	19627346
		13-OFFICE EXPENSES	19000	0	19000
		91-MEDICAL REIMBURSEMENT	21873	0	21873
		93-ELECTRICITY CHARGES	41510	21510	63020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14908677	4822562	19731239
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	317574	0	317574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		317574	0	317574
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAMAN MANDI BHATINDA		15226251	4822562	20048813
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14017136	4526690	18543826
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	48332	0	48332

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14075468	4526690	18602158
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI BHATINDA	14075468	4526690	18602158
	01-SALARIES	217582204	67842060	285424264
	02-WAGES	290310	91351	381661
	13-OFFICE EXPENSES	248000	44000	292000
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	823761	260006	1083767
	93-ELECTRICITY CHARGES	617135	247660	864795
	TOTAL FOR MH- 2202-GENERAL EDUCATION	219561410	68485077	288046487
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA	219561410	68485077	288046487
	01-SALARIES	36702679	12746384	49449063
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	26468	236811	263279
	93-ELECTRICITY CHARGES	337200	0	337200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37066347	12983195	50049542
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR	37066347	12983195	50049542
	01-SALARIES	41687171	13321716	55008887

		13-OFFICE EXPENSES	0	17650	17650
		91-MEDICAL REIMBURSEMENT	0	174615	174615
		93-ELECTRICITY CHARGES	80000	100000	180000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		41767171	13613981	55381152
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR		41767171	13613981	55381152
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18682308	5924190	24606498
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	35350	0	35350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18726658	5924190	24650848
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA		18726658	5924190	24650848
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17955768	5489997	23445765
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	18648	0	18648
		93-ELECTRICITY CHARGES	5310	2950	8260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17988726	5492947	23481673
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	48668	53950	102618

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48668	53950	102618
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA	18037394	5546897	23584291
	01-SALARIES	7006704	2498472	9505176
	02-WAGES	32514	10838	43352
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	24330	0	24330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7068548	2509310	9577858
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR	7068548	2509310	9577858
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	18343359	6136794	24480153
	13-OFFICE EXPENSES	10800	0	10800
	91-MEDICAL REIMBURSEMENT	47400	119875	167275
	93-ELECTRICITY CHARGES	11590	20110	31700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18413149	6276779	24689928
	91-MEDICAL REIMBURSEMENT	17955	0	17955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17955	0	17955

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB	18431104	6276779	24707883
	01-SALARIES	6697865	2310330	9008195
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	86699	0	86699
	93-ELECTRICITY CHARGES	24070	6170	30240
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	6817634	2316500	9134134
	91-MEDICAL REIMBURSEMENT	283187	0	283187
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	283187	0	283187
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN	7100821	2316500	9417321
	01-SALARIES	8321582	2707604	11029186
	02-WAGES	55152	9192	64344
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	23400	0	23400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8407134	2716796	11123930
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH SAHIB	8407134	2716796	11123930

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	18221514	6230048
		13-OFFICE EXPENSES	18100	0
		91-MEDICAL REIMBURSEMENT	28225	15952
		93-ELECTRICITY CHARGES	4030	0
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18271869	6246000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		91-MEDICAL REIMBURSEMENT	130955	0
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		130955	0
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA FATEHGARH SAHIB			18402824	6246000
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	16188583	4497337
		13-OFFICE EXPENSES	4920	0
		30-OTHER CONTRACTUAL SERVICES	32000	0
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16225503	4497337
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		91-MEDICAL REIMBURSEMENT	46313	0
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46313	0

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR	16271816	4497337	20769153
	01-SALARIES	18179918	6278696	24458614
	13-OFFICE EXPENSES	18812	0	18812
	91-MEDICAL REIMBURSEMENT	0	41839	41839
	93-ELECTRICITY CHARGES	23780	0	23780
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18222510	6320535	24543045
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- PRINCIPAL GOVERNMENT IN-SERVICE TRAINING CENTRE, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD	18422510	6320535	24743045
	01-SALARIES	684064	0	684064
	TOTAL FOR MH- 2202-GENERAL EDUCATION	684064	0	684064
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT IN-SERVICE TRAINING CENTRE, FARIDKOT FARIDKOT	684064	0	684064

DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14682	0	14682
TOTAL FOR MH- 2202-GENERAL EDUCATION		14682	0	14682
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE KAPURTHALA		14682	0	14682
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24156272	8044082	32200354
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	44000	0	44000
TOTAL FOR MH- 2202-GENERAL EDUCATION		24205192	8044082	32249274
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	594040	50174	644214
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		594040	50174	644214
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL JALANDHAR		24799232	8094256	32893488
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS BUDLADA2 AT BARETA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8820372	3174047	11994419
	13-OFFICE EXPENSES	10000	15385	25385

		91-MEDICAL REIMBURSEMENT	122071	11254	133325
		93-ELECTRICITY CHARGES	92485	20920	113405
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9044928	3221606	12266534
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS BUDLADA2 AT BARETA		9044928	3221606	12266534
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI FEROZEPUR-4					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7275581	2360878	9636459
		13-OFFICE EXPENSES	3870	0	3870
		91-MEDICAL REIMBURSEMENT	32450	0	32450
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7311901	2360878	9672779
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI FEROZEPUR-4		7311901	2360878	9672779
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1 BUDLADA-1					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3715830	1238976	4954806
		13-OFFICE EXPENSES	20000	0	20000
		93-ELECTRICITY CHARGES	31750	31250	63000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3767580	1270226	5037806

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN JHUNIR2 (SARDULGARH) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1 BUDLADA-1	3767580	1270226	5037806
	01-SALARIES	5025751	1953924	6979675
	02-WAGES	13576	0	13576
	13-OFFICE EXPENSES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	16315	0	16315
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN BUDLADA2 AT BARETA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	31330	27690	59020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5106972	1981614	7088586
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN JHUNIR2 (SARDULGARH)	5106972	1981614	7088586
	01-SALARIES	9282010	3391453	12673463
	13-OFFICE EXPENSES	10000	10000	20000
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN BUDLADA2 AT BARETA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	42165	0	42165
	93-ELECTRICITY CHARGES	89650	29981	119631
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9423825	3431434	12855259
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN BUDLADA2 AT BARETA	9423825	3431434	12855259

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, MANDVI
LEHRAGAGA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4621723	1550224	6171947
13-OFFICE EXPENSES	5000	0	5000
91-MEDICAL REIMBURSEMENT	118233	0	118233

TOTAL FOR MH- 2202-GENERAL EDUCATION	4744956	1550224	6295180
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI LEHRAGAGA	4744956	1550224	6295180

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, MIAN
JHUNIR2 (SARDULGARH)
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5921827	1647334	7569161
13-OFFICE EXPENSES	20000	0	20000
91-MEDICAL REIMBURSEMENT	110633	0	110633
93-ELECTRICITY CHARGES	19450	0	19450

TOTAL FOR MH- 2202-GENERAL EDUCATION	6071910	1647334	7719244
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH)	6071910	1647334	7719244

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL,
USMANWALA FEROZEPUR-2
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6794356	2279754	9074110
13-OFFICE EXPENSES	2682	2600	5282

DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER JALANDHAR Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	6100	0	6100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6803138	2282354	9085492
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA FEROZEPUR-2		6803138	2282354	9085492
		01-SALARIES	19136882	5743583	24880465
		13-OFFICE EXPENSES	4920	0	4920
Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-OTHER CONTRACTUAL SERVICES	40000	0	40000
		91-MEDICAL REIMBURSEMENT	18004	0	18004
		93-ELECTRICITY CHARGES	58371	0	58371
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19258177	5743583	25001760
		91-MEDICAL REIMBURSEMENT	203578	11805	215383
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		203578	11805	215383
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER JALANDHAR		19461755	5755388	25217143
		01-SALARIES	13233658	4007699	17241357
		13-OFFICE EXPENSES	13000	0	13000
		91-MEDICAL REIMBURSEMENT	33465	0	33465

DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	107820	55750	163570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13387943	4063449	17451392
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN BHATINDA		13387943	4063449	17451392
DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7474735	2641861	10116596
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	22160	0	22160
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7505895	2641861	10147756
DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA		7505895	2641861	10147756
		01-SALARIES	5535135	2012082	7547217
		13-OFFICE EXPENSES	7500	7500	15000
DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	46590	0	46590
		93-ELECTRICITY CHARGES	0	24310	24310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5589225	2043892	7633117
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR		5589225	2043892	7633117

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7883155	2704514	10587669
		91-MEDICAL REIMBURSEMENT	6177	0	6177
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7889332	2704514	10593846
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN		7889332	2704514	10593846
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7995771	2477638	10473409
		13-OFFICE EXPENSES	11200	0	11200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8006971	2477638	10484609
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	494937	57723	552660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		494937	57723	552660
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI		8501908	2535361	11037269
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU Major Head- 2202-GENERAL EDUCATION		01-SALARIES	15630154	5417850	21048004
		91-MEDICAL REIMBURSEMENT	116174	0	116174
		93-ELECTRICITY CHARGES	37940	0	37940

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2202-GENERAL EDUCATION	15784268	5417850	21202118
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU	15784268	5417850	21202118
Major Head- 2202-GENERAL EDUCATION	04-PENSIONARY CHARGES	1725690	0	1725690
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1725690	0	1725690
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KISHANGARH Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7060470	2466238	9526708
	13-OFFICE EXPENSES	0	6000	6000
	91-MEDICAL REIMBURSEMENT	0	17720	17720
	93-ELECTRICITY CHARGES	49131	0	49131
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7109601	2489958	9599559
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI	8835291	2489958	11325249
	01-SALARIES	8770812	2998446	11769258
	13-OFFICE EXPENSES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	22522	59666	82188
	93-ELECTRICITY CHARGES	26244	7510	33754
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8839578	3065622	11905200

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PATHRALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KISHANGARH	8839578	3065622	11905200
	01-SALARIES	13445908	4849443	18295351
	13-OFFICE EXPENSES	14000	0	14000
	91-MEDICAL REIMBURSEMENT	20830	15263	36093
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAYYA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13480738	4864706	18345444
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PATHRALA	13480738	4864706	18345444
	01-SALARIES	11133670	3736356	14870026
	13-OFFICE EXPENSES	11200	0	11200
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	44622	0	44622
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11189492	3736356	14925848
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAYYA	11189492	3736356	14925848
	01-SALARIES	12590156	3905924	16496080
	13-OFFICE EXPENSES	5600	5600	11200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12595756	3911524	16507280

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	10444	0	10444
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10444	0	10444
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA		12606200	3911524	16517724

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	7414885	1784016	9198901
	02-WAGES	12696	9496	22192
	13-OFFICE EXPENSES	11200	0	11200
	93-ELECTRICITY CHARGES	22840	0	22840
TOTAL FOR MH- 2202-GENERAL EDUCATION		7461621	1793512	9255133
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA		7461621	1793512	9255133

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHIAN KALAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	34247	0	34247
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34247	0	34247
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHIAN KALAN		34247	0	34247

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL SAHIB

Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	12827852	3913938	16741790
		13-OFFICE EXPENSES	11200	0	11200
		91-MEDICAL REIMBURSEMENT	145131	0	145131
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12984183	3913938	16898121
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VALLAH Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5896104	1829204	7725308
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5896104	1829204	7725308
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA		5896104	1829204	7725308
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	19346439	6503787	25850226
		13-OFFICE EXPENSES	11200	0	11200
		93-ELECTRICITY CHARGES	21710	0	21710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19379349	6503787	25883136
		91-MEDICAL REIMBURSEMENT	11375	0	11375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11375	0	11375
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VALLAH		19390724	6503787	25894511

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL Major Head- 2202-GENERAL EDUCATION		01-SALARIES	14393434	4208472	18601906
		13-OFFICE EXPENSES	11200	0	11200
		91-MEDICAL REIMBURSEMENT	13704	0	13704
		93-ELECTRICITY CHARGES	50652	0	50652
TOTAL FOR MH- 2202-GENERAL EDUCATION			14468990	4208472	18677462
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	9878	0	9878
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			9878	0	9878
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL			14478868	4208472	18687340
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITWIND Major Head- 2202-GENERAL EDUCATION		01-SALARIES	12729576	3859484	16589060
		13-OFFICE EXPENSES	5600	0	5600
		91-MEDICAL REIMBURSEMENT	17784	0	17784
		93-ELECTRICITY CHARGES	36480	0	36480
TOTAL FOR MH- 2202-GENERAL EDUCATION			12789440	3859484	16648924
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	18937	0	18937
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			18937	0	18937

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITWIND	12808377	3859484	16667861
	01-SALARIES	14557202	4669942	19227144
	13-OFFICE EXPENSES	8000	0	8000
	91-MEDICAL REIMBURSEMENT	172493	0	172493
	93-ELECTRICITY CHARGES	27870	0	27870
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	14765565	4669942	19435507
	91-MEDICAL REIMBURSEMENT	41549	0	41549
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41549	0	41549
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA	14807114	4669942	19477056
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR Major Head- 2202-GENERAL EDUCATION			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	12487600	4304841	16792441
	13-OFFICE EXPENSES	11018	0	11018
	91-MEDICAL REIMBURSEMENT	41849	48363	90212
	93-ELECTRICITY CHARGES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12545467	4353204	16898671
	91-MEDICAL REIMBURSEMENT	30888	0	30888

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30888	0	30888
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR	12576355	4353204	16929559
	01-SALARIES	13667459	4692053	18359512
	93-ELECTRICITY CHARGES	15440	4000	19440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13682899	4696053	18378952
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	221443	0	221443
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	221443	0	221443
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH	13904342	4696053	18600395
	01-SALARIES	6627759	1851709	8479468
	02-WAGES	27576	4596	32172
Major Head- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	14300	0	14300
	91-MEDICAL REIMBURSEMENT	30716	0	30716
	93-ELECTRICITY CHARGES	1668	0	1668
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6702019	1856305	8558324

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	0	10355	10355
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	10355	10355
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA FATEHGARH SAHIB		6702019	1866660	8568679
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	14637273	4540373	19177646
		13-OFFICE EXPENSES	14650	15000	29650
		91-MEDICAL REIMBURSEMENT	27513	0	27513
		93-ELECTRICITY CHARGES	30870	0	30870
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		14710306	4555373	19265679
		91-MEDICAL REIMBURSEMENT	74395	231527	305922
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74395	231527	305922
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA		14784701	4786900	19571601
		01-SALARIES	31203626	9442388	40646014
		91-MEDICAL REIMBURSEMENT	78731	0	78731
		93-ELECTRICITY CHARGES	75090	0	75090

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	31357447	9442388	40799835
	91-MEDICAL REIMBURSEMENT	215421	0	215421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215421	0	215421
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT	31572868	9442388	41015256
	01-SALARIES	20194100	6584748	26778848
	13-OFFICE EXPENSES	9000	4500	13500
Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	76200	0	76200
	93-ELECTRICITY CHARGES	17450	0	17450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20296750	6589248	26885998
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA HOSHIARPUR	20296750	6589248	26885998
	01-SALARIES	5427450	3164948	8592398
	30-OTHER CONTRACTUAL SERVICES	23000	0	23000
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5450450	3164948	8615398

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR	5450450	3164948	8615398
	01-SALARIES	6857871	2221131	9079002
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	11840	0	11840
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6879711	2221131	9100842
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA NAWANSHAHAR	6879711	2221131	9100842
	01-SALARIES	9105102	2940840	12045942
	13-OFFICE EXPENSES	0	2916	2916
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA GEEGE MAJRA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	10300	0	10300
	93-ELECTRICITY CHARGES	15330	0	15330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9130732	2943756	12074488
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA FEROZEPUR	9130732	2943756	12074488
	01-SALARIES	11525864	3810326	15336190

		13-OFFICE EXPENSES	40000	0	40000
		93-ELECTRICITY CHARGES	42420	0	42420
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11608284	3810326	15418610
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA GEEGE MAJRA		11608284	3810326	15418610
		01-SALARIES	13288298	4401022	17689320
		13-OFFICE EXPENSES	16000	0	16000
		93-ELECTRICITY CHARGES	14810	0	14810
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		13319108	4401022	17720130
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN	13319108	4401022	17720130
		01-SALARIES	20700917	7126194	27827111
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	395012	0	395012
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	544510	0	544510
			21649439	7126194	28775633
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	438051	0	438051
			438051	0	438051

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA	22087490	7126194	29213684
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	16046085	4453585	20499670
	13-OFFICE EXPENSES	8000	0	8000
	91-MEDICAL REIMBURSEMENT	8600	0	8600
	93-ELECTRICITY CHARGES	0	120260	120260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16062685	4573845	20636530
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR	16062685	4573845	20636530
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	34391080	12116992	46508072
	13-OFFICE EXPENSES	21500	0	21500
	93-ELECTRICITY CHARGES	159910	0	159910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34572490	12116992	46689482
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR	34572490	12116992	46689482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	20568347	6828744	27397091
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	124907	0	124907
		93-ELECTRICITY CHARGES	64540	0	64540
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		20766794	6828744	27595538
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON NAWANSHAHAR		91-MEDICAL REIMBURSEMENT	112921	122443	235364
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		112921	122443	235364
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN LUDHIANA		20879715	6951187	27830902
Major Head- 2202-GENERAL EDUCATION					
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR		01-SALARIES	10470122	3031402	13501524
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	10745	0	10745
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10490867	3031402	13522269
Major Head- 2202-GENERAL EDUCATION					
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON NAWANSHAHAR		10490867	3031402	13522269
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20811420	6831308	27642728
		13-OFFICE EXPENSES	13600	0	13600

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR ROPAR	91-MEDICAL REIMBURSEMENT	5032	0	5032
		93-ELECTRICITY CHARGES	43490	14860	58350
			20873542	6846168	27719710
			20873542	6846168	27719710
		01-SALARIES	9661802	3069259	12731061
		93-ELECTRICITY CHARGES	18710	0	18710
			9680512	3069259	12749771
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI KAPURTHALA	91-MEDICAL REIMBURSEMENT	349812	0	349812
			349812	0	349812
			10030324	3069259	13099583
		01-SALARIES	9374135	3142056	12516191
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	187374	0	187374
		93-ELECTRICITY CHARGES	18745	430	19175
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9589254	3142486	12731740
	91-MEDICAL REIMBURSEMENT	96572	0	96572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96572	0	96572
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA	9685826	3142486	12828312
	01-SALARIES	29253255	10657075	39910330
	13-OFFICE EXPENSES	24780	0	24780
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	152339	0	152339
	93-ELECTRICITY CHARGES	102480	79889	182369
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29532854	10736964	40269818
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS) THIKRIWALA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	601138	0	601138
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	601138	0	601138
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA MANSA	30133992	10736964	40870956

		01-SALARIES	12558265	3950412	16508677
		13-OFFICE EXPENSES	21338	0	21338
		91-MEDICAL REIMBURSEMENT	121528	0	121528
		93-ELECTRICITY CHARGES	55090	0	55090
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		12756221	3950412	16706633
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS) THIKRIWALA		12756221	3950412	16706633
		01-SALARIES	8066180	2300754	10366934
		13-OFFICE EXPENSES	8000	0	8000
		91-MEDICAL REIMBURSEMENT	19235	0	19235
		93-ELECTRICITY CHARGES	3890	0	3890
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		8097305	2300754	10398059
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA BHATINDA		8097305	2300754	10398059
		01-SALARIES	18008077	5735320	23743397
		13-OFFICE EXPENSES	12000	0	12000
		91-MEDICAL REIMBURSEMENT	155756	0	155756
		93-ELECTRICITY CHARGES	13260	0	13260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18189093	5735320	23924413

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA BARNALA	18189093	5735320	23924413
	01-SALARIES	12347161	4108458	16455619
	13-OFFICE EXPENSES	13600	0	13600
	91-MEDICAL REIMBURSEMENT	16981	0	16981
	93-ELECTRICITY CHARGES	12650	9010	21660
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12390392	4117468	16507860
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR	12390392	4117468	16507860
	01-SALARIES	17846736	5839028	23685764
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	9580	0	9580
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	10460	0	10460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17875776	5839028	23714804
	91-MEDICAL REIMBURSEMENT	798145	0	798145
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	798145	0	798145

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA	18673921	5839028	24512949
	01-SALARIES	51573700	16641658	68215358
	02-WAGES	23220	7740	30960
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	192709	0	192709
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	22000	0	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	51818129	16649398	68467527
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA	51818129	16649398	68467527
	01-SALARIES	9158009	3277536	12435545
	13-OFFICE EXPENSES	9000	4500	13500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	397239	0	397239
	93-ELECTRICITY CHARGES	12968	0	12968
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9577216	3282036	12859252
	91-MEDICAL REIMBURSEMENT	269656	0	269656
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	269656	0	269656

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR	9846872	3282036	13128908
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	461272	22450	483722
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	461272	22450	483722
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET LUDHIANA	461272	22450	483722
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	17633349	5309216	22942565
	13-OFFICE EXPENSES	6300	0	6300
	91-MEDICAL REIMBURSEMENT	64127	0	64127
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17703776	5309216	23012992
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA	17703776	5309216	23012992

		01-SALARIES	9457248	3455088	12912336
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	10930	0	10930
		TOTAL FOR MH- 2202-GENERAL EDUCATION	9477178	3455088	12932266
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9477178	3455088	12932266
		13-OFFICE EXPENSES			
		91-MEDICAL REIMBURSEMENT			
		93-ELECTRICITY CHARGES			
		01-SALARIES	13706435	3896962	17603397
		13-OFFICE EXPENSES	13600	0	13600
		91-MEDICAL REIMBURSEMENT	298303	0	298303
		93-ELECTRICITY CHARGES	10050	0	10050
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14028388	3896962	17925350
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR	14028388	3896962	17925350
		01-SALARIES	27218638	8305723	35524361
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	14410	0	14410
		TOTAL FOR MH- 2202-GENERAL EDUCATION	27242048	8305723	35547771

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	152852	0	152852
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		152852	0	152852
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR		27394900	8305723	35700623

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	28586567	7555794	36142361
	93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		28601567	7555794	36157361
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA		28601567	7555794	36157361

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	105483	0	105483
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105483	0	105483
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA PATIALA		105483	0	105483

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL , DHINGI, NABHA
PATIALA
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	17259304	5787508	23046812
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	53275	0	53275
	93-ELECTRICITY CHARGES	13800	0	13800
TOTAL FOR MH- 2202-GENERAL EDUCATION		17332879	5787508	23120387

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	91-MEDICAL REIMBURSEMENT	107421	0	107421
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107421	0	107421
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA		17440300	5787508	23227808

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL , MALEWAL, NABHA
PATIALA
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	8456402	2900628	11357030
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	32127	0	32127
	93-ELECTRICITY CHARGES	15000	38080	53080
TOTAL FOR MH- 2202-GENERAL EDUCATION		8510029	2938708	11448737

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	91-MEDICAL REIMBURSEMENT	339350	0	339350
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		339350	0	339350

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA	8849379	2938708	11788087
	01-SALARIES	20876882	7277498	28154380
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	153682	0	153682
	93-ELECTRICITY CHARGES	15000	0	15000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	21052064	7277498	28329562
	91-MEDICAL REIMBURSEMENT	957663	0	957663
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	957663	0	957663
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA	22009727	7277498	29287225
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	11928977	3503112	15432089
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	183364	0	183364
	93-ELECTRICITY CHARGES	22000	0	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12140841	3503112	15643953
	91-MEDICAL REIMBURSEMENT	12320	0	12320

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12320	0	12320
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA	12153161	3503112	15656273
	01-SALARIES	10925858	3306732	14232590
	13-OFFICE EXPENSES	6000	0	6000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	72695	0	72695
	93-ELECTRICITY CHARGES	13690	0	13690
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11018243	3306732	14324975
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR	11018243	3306732	14324975
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR	01-SALARIES	11407414	3829312	15236726
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	46424	0	46424
	93-ELECTRICITY CHARGES	4310	0	4310
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR	TOTAL FOR MH- 2202-GENERAL EDUCATION	11465148	3829312	15294460
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA	11465148	3829312	15294460

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	15276838	5491079	20767917
		13-OFFICE EXPENSES	5600	0	5600
		91-MEDICAL REIMBURSEMENT	45885	0	45885
		93-ELECTRICITY CHARGES	115051	0	115051
TOTAL FOR MH- 2202-GENERAL EDUCATION			15443374	5491079	20934453
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	224023	0	224023
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			224023	0	224023
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR			15667397	5491079	21158476
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9712215	3257624	12969839
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	0	263893	263893
		93-ELECTRICITY CHARGES	23680	4160	27840
TOTAL FOR MH- 2202-GENERAL EDUCATION			9744895	3525677	13270572
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA			9744895	3525677	13270572
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11572998	4032356	15605354
		13-OFFICE EXPENSES	3840	3800	7640

		91-MEDICAL REIMBURSEMENT	8830	0	8830
		93-ELECTRICITY CHARGES	50220	0	50220
		TOTAL FOR MH- 2202-GENERAL EDUCATION	11635888	4036156	15672044
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE	11635888	4036156	15672044
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9489046	3389453	12878499
		13-OFFICE EXPENSES	16000	0	16000
		91-MEDICAL REIMBURSEMENT	16445	0	16445
		93-ELECTRICITY CHARGES	23780	5620	29400
		TOTAL FOR MH- 2202-GENERAL EDUCATION	9545271	3395073	12940344
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP	9545271	3395073	12940344
		DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU Major Head- 2202-GENERAL EDUCATION			
		01-SALARIES	17024353	4756674	21781027
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	12000	0	12000
		93-ELECTRICITY CHARGES	6830	3790	10620
		TOTAL FOR MH- 2202-GENERAL EDUCATION	17048103	4760464	21808567
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU	17048103	4760464	21808567
		DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS			

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	15569087	5311006	20880093
		13-OFFICE EXPENSES	11200	0	11200
		91-MEDICAL REIMBURSEMENT	29368	0	29368
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15609655	5311006	20920661
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	541554	0	541554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		541554	0	541554
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS		16151209	5311006	21462215
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BENRA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	73436	12610	86046
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		73436	12610	86046
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BENRA		73436	12610	86046
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON				
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6527540	1298172	7825712
		93-ELECTRICITY CHARGES	56630	0	56630
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6584170	1298172	7882342

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON	6584170	1298172	7882342
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	04-PENSIONARY CHARGES	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL	636180	0	636180
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	17654939	6123496	23778435
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	216284	0	216284
	93-ELECTRICITY CHARGES	44590	2430	47020
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI WALA	TOTAL FOR MH- 2202-GENERAL EDUCATION	17924813	6125926	24050739
	91-MEDICAL REIMBURSEMENT	161947	0	161947
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	161947	0	161947
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR	18086760	6125926	24212686

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11676529	3688926	15365455
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	49755	21581	71336
TOTAL FOR MH- 2202-GENERAL EDUCATION			11732284	3710507	15442791
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI WALA			11732284	3710507	15442791
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	466042448	153170519	619212967
		13-OFFICE EXPENSES	162000	9000	171000
		91-MEDICAL REIMBURSEMENT	2213336	286866	2500202
		93-ELECTRICITY CHARGES	1175562	277430	1452992
TOTAL FOR MH- 2202-GENERAL EDUCATION			469593346	153743815	623337161
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA			469593346	153743815	623337161
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAND PURANA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9647916	2782685	12430601
		13-OFFICE EXPENSES	7000	0	7000
		91-MEDICAL REIMBURSEMENT	5710	0	5710
		93-ELECTRICITY CHARGES	12400	0	12400
TOTAL FOR MH- 2202-GENERAL EDUCATION			9673026	2782685	12455711

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA NANHERA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAND PURANA	9673026	2782685	12455711
	01-SALARIES	8568855	3303829	11872684
	13-OFFICE EXPENSES	7000	0	7000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	26084	0	26084
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8601939	3303829	11905768
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA NANHERA	8601939	3303829	11905768
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8715750	2573514	11289264
	13-OFFICE EXPENSES	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8724750	2573514	11298264
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	20385	0	20385
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20385	0	20385
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR	8745135	2573514	11318649
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN Major Head- 2202-GENERAL EDUCATION				

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	14408461	4631348	19039809
		13-OFFICE EXPENSES	10585	0	10585
		93-ELECTRICITY CHARGES	0	14100	14100
			14419046	4645448	19064494
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN	91-MEDICAL REIMBURSEMENT	35322	0	35322
			35322	0	35322
			14454368	4645448	19099816
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR	01-SALARIES	8586467	2815268	11401735
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	7349	0	7349
			8603816	2815268	11419084
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL		8603816	2815268	11419084
		01-SALARIES	3143778	1057564	4201342
		13-OFFICE EXPENSES	7000	0	7000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3150778	1057564	4208342

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DERABASSI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL	3150778	1057564	4208342
	01-SALARIES	34425199	11573290	45998489
	13-OFFICE EXPENSES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	98122	19331	117453
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2202-GENERAL EDUCATION	34543321	11592621	46135942
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DERABASSI	34543321	11592621	46135942
	04-PENSIONARY CHARGES	2648378	19249	2667627
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2648378	19249	2667627
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	20481509	6378228	26859737
	13-OFFICE EXPENSES	25200	0	25200
	91-MEDICAL REIMBURSEMENT	16668	0	16668
	93-ELECTRICITY CHARGES	65076	0	65076
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20588453	6378228	26966681
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA	23236831	6397477	29634308

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	18863341	6274017	25137358
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	25890	0	25890
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18898231	6274017	25172248
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA HOSHIARPUR		18898231	6274017	25172248
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	22736317	7389304	30125621
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	341751	0	341751
		93-ELECTRICITY CHARGES	36030	0	36030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23123098	7389304	30512402
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	71768	0	71768
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		71768	0	71768
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR		23194866	7389304	30584170
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	5687336	1776306	7463642
		30-OTHER CONTRACTUAL SERVICES	32000	0	32000
		93-ELECTRICITY CHARGES	0	82400	82400
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		5719336	1858706	7578042
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN		5919336	1858706	7778042
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	5552831	2045476	7598307
		28-PROFESSIONAL SERVICES	107791	37196	144987
		31-GRANTS-IN-AID (SALARY)	375000	371000	746000
		93-ELECTRICITY CHARGES	137220	0	137220
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6172842	2453672	8626514
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON		6172842	2453672	8626514
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12726320	4260680	16987000
		13-OFFICE EXPENSES	9000	0	9000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	69640	0	69640
			12804960	4260680	17065640
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	58200	0	58200
			58200	0	58200
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR		12863160	4260680	17123840
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	14840607	4585580	19426187
		13-OFFICE EXPENSES	11200	0	11200
		91-MEDICAL REIMBURSEMENT	22082	0	22082
		93-ELECTRICITY CHARGES	40390	0	40390
			14914279	4585580	19499859
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	200000	0	200000
			200000	0	200000
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI		15114279	4585580	19699859

		01-SALARIES	2093577	829052	2922629
		13-OFFICE EXPENSES	2980	0	2980
		30-OTHER CONTRACTUAL SERVICES	12000	0	12000
		93-ELECTRICITY CHARGES	0	4780	4780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2108557	833832	2942389
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH		2108557	833832	2942389
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10919504	3187630	14107134
		91-MEDICAL REIMBURSEMENT	68912	0	68912
		93-ELECTRICITY CHARGES	13370	0	13370
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11001786	3187630	14189416
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR		11001786	3187630	14189416
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9532610	3443940	12976550
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	16498	0	16498
		93-ELECTRICITY CHARGES	11130	0	11130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9569238	3443940	13013178
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	31677	0	31677

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHOTI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31677	0	31677
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI	9600915	3443940	13044855
	01-SALARIES	14320089	4680948	19001037
	02-WAGES	117320	0	117320
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	25200	0	25200
	91-MEDICAL REIMBURSEMENT	27205	0	27205
	93-ELECTRICITY CHARGES	31560	14040	45600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14521374	4694988	19216362
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHOTI	14521374	4694988	19216362
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	14778348	5835000	20613348
	13-OFFICE EXPENSES	0	15000	15000
	91-MEDICAL REIMBURSEMENT	22473	0	22473
	93-ELECTRICITY CHARGES	24340	0	24340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14825161	5850000	20675161
	91-MEDICAL REIMBURSEMENT	78750	0	78750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78750	0	78750

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA	14903911	5850000	20753911
	01-SALARIES	13932919	4942803	18875722
	13-OFFICE EXPENSES	16000	0	16000
	91-MEDICAL REIMBURSEMENT	0	37414	37414
	93-ELECTRICITY CHARGES	10880	0	10880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINDGARHDABRIKHANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13959799	4980217	18940016
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH	13959799	4980217	18940016
	01-SALARIES	9543146	2685108	12228254
	91-MEDICAL REIMBURSEMENT	40483	0	40483
	93-ELECTRICITY CHARGES	6320	0	6320
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9589949	2685108	12275057
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINDGARHDABRIKHANA	9589949	2685108	12275057
	01-SALARIES	8092700	2893829	10986529
	93-ELECTRICITY CHARGES	19720	0	19720

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	8112420	2893829	11006249
	91-MEDICAL REIMBURSEMENT	83236	0	83236
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83236	0	83236
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR	8195656	2893829	11089485
	01-SALARIES	8500799	2565272	11066071
	13-OFFICE EXPENSES	6500	0	6500
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	62676	0	62676
	93-ELECTRICITY CHARGES	22000	0	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8591975	2565272	11157247
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR	8591975	2565272	11157247
	01-SALARIES	41801369	14845259	56646628
	13-OFFICE EXPENSES	15770	0	15770
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	132695	90094	222789
	93-ELECTRICITY CHARGES	137000	0	137000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	42086834	14935353	57022187

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL INDRAPURI TAJPURROAD Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	339833	0	339833
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		339833	0	339833
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR		42426667	14935353	57362020
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	23082286	7657318	30739604
		91-MEDICAL REIMBURSEMENT	72624	0	72624
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23154910	7657318	30812228
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL INDRAPURI TAJPURROAD		23154910	7657318	30812228
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	14486633	4542080	19028713
		13-OFFICE EXPENSES	9480	0	9480
		91-MEDICAL REIMBURSEMENT	54345	28304	82649
		93-ELECTRICITY CHARGES	42260	2320	44580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14592718	4572704	19165422
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA		14592718	4572704	19165422
		01-SALARIES	14442180	3236976	17679156

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN- SHEKHAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	13540	8170	21710
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA		14455720	3245146	17700866
			14455720	3245146	17700866
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	10154152	3613378	13767530
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN-SHEKHAN	13-OFFICE EXPENSES	4500	0	4500
			10158652	3613378	13772030
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	131386932	41595385	172982317
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR	02-WAGES	260352	22038	282390
		13-OFFICE EXPENSES	121290	15985	137275
		91-MEDICAL REIMBURSEMENT	1259068	0	1259068
		93-ELECTRICITY CHARGES	372553	7114	379667
	TOTAL FOR MH- 2202-GENERAL EDUCATION		133400195	41640522	175040717
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR		133400195	41640522	175040717

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11728052	3846352	15574404
		91-MEDICAL REIMBURSEMENT	197993	0	197993
		93-ELECTRICITY CHARGES	2690	0	2690
TOTAL FOR MH- 2202-GENERAL EDUCATION			11928735	3846352	15775087
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA			11928735	3846352	15775087
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	15076770	3445988	18522758
		91-MEDICAL REIMBURSEMENT	21255	15570	36825
		93-ELECTRICITY CHARGES	21070	0	21070
TOTAL FOR MH- 2202-GENERAL EDUCATION			15119095	3461558	18580653
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	275383	0	275383
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			275383	0	275383
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA			15394478	3461558	18856036
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10192428	3164316	13356744
TOTAL FOR MH- 2202-GENERAL EDUCATION			10192428	3164316	13356744

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA	10192428	3164316	13356744
	01-SALARIES	9497835	3818805	13316640
	13-OFFICE EXPENSES	15000	0	15000
	91-MEDICAL REIMBURSEMENT	0	26383	26383
	93-ELECTRICITY CHARGES	5790	0	5790
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9518625	3845188	13363813
	91-MEDICAL REIMBURSEMENT	307337	0	307337
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	307337	0	307337
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA	9825962	3845188	13671150
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA Major Head- 2202-GENERAL EDUCATION			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	10315934	3458994	13774928
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	188161	0	188161
	93-ELECTRICITY CHARGES	10520	5540	16060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10523615	3464534	13988149
	91-MEDICAL REIMBURSEMENT	52175	0	52175

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52175	0	52175
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA	10575790	3464534	14040324
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	375122	0	375122
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	375122	0	375122
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU	375122	0	375122
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	10645418	3839708	14485126
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	15157	0	15157
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10666575	3839708	14506283
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR	10666575	3839708	14506283
	91-MEDICAL REIMBURSEMENT	79206	0	79206
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79206	0	79206

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA	79206	0	79206
	01-SALARIES	17925124	5983060	23908184
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	19530	0	19530
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	17953654	5983060	23936714
	91-MEDICAL REIMBURSEMENT	372558	0	372558
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	372558	0	372558
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR	18326212	5983060	24309272
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12082201	3617314	15699515
	93-ELECTRICITY CHARGES	5520	3920	9440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12087721	3621234	15708955
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI	12087721	3621234	15708955
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL Major Head- 2202-GENERAL EDUCATION				

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	8801762	2419706	11221468
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL		8801762	2419706	11221468
			8801762	2419706	11221468
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	04-PENSIONARY CHARGES	1510640	0	1510640
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD		1510640	0	1510640
			1510640	0	1510640
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK	01-SALARIES	13413399	4667426	18080825
		02-WAGES	117320	0	117320
		13-OFFICE EXPENSES	25200	0	25200
		91-MEDICAL REIMBURSEMENT	113978	91841	205819
		93-ELECTRICITY CHARGES	13592	0	13592
			13683489	4759267	18442756
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA Major Head- 2202-GENERAL EDUCATION			13683489	4759267	18442756
		01-SALARIES	4702179	791772	5493951

		13-OFFICE EXPENSES	5400	0	5400
		91-MEDICAL REIMBURSEMENT	0	39272	39272
		93-ELECTRICITY CHARGES	5300	3420	8720
		TOTAL FOR MH- 2202-GENERAL EDUCATION	4712879	834464	5547343
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN Major Head- 2202-GENERAL EDUCATION		TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA	4712879	834464	5547343
		01-SALARIES	9727022	2812816	12539838
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	6960	0	6960
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN Major Head- 2202-GENERAL EDUCATION		TOTAL FOR MH- 2202-GENERAL EDUCATION	9742982	2812816	12555798
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN	9742982	2812816	12555798
		01-SALARIES	126100	0	126100
		TOTAL FOR MH- 2202-GENERAL EDUCATION	126100	0	126100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIN KALAN Major Head- 2202-GENERAL EDUCATION		TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIN KALAN	126100	0	126100
		01-SALARIES	10674684	3599874	14274558
		13-OFFICE EXPENSES	9000	0	9000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	23860	0	23860
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10707544	3599874	14307418
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJEWALKULEWAL		10707544	3599874	14307418
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4423559	1221364	5644923
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4423559	1221364	5644923
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA		4423559	1221364	5644923
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANI MAJRA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	18091931	5989830	24081761
		13-OFFICE EXPENSES	20000	0	20000
		93-ELECTRICITY CHARGES	82858	0	82858
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANI MAJRA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		18194789	5989830	24184619
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN		18194789	5989830	24184619
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANI MAJRA Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	837000	0	837000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		837000	0	837000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANI MAJRA	837000	0	837000
	01-SALARIES	9549629	2958635	12508264
	13-OFFICE EXPENSES	11200	0	11200
	91-MEDICAL REIMBURSEMENT	100000	0	100000
	93-ELECTRICITY CHARGES	18400	0	18400
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9679229	2958635	12637864
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE	9679229	2958635	12637864
	01-SALARIES	15655893	5275416	20931309
	13-OFFICE EXPENSES	6000	0	6000
	50-OTHER CHARGES	219969	0	219969
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATTEWAL Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	32218	0	32218
	93-ELECTRICITY CHARGES	57897	0	57897
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15971977	5275416	21247393
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR	15971977	5275416	21247393
	01-SALARIES	302462	0	302462

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	302462	0	302462
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATTEWAL	302462	0	302462
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHOKE DHADRAIN BR. Major Head- 2220-INFORMATION AND PUBLICITY	01-SALARIES	7443088	2253376	9696464
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	5800	20226	26026
	93-ELECTRICITY CHARGES	19500	3230	22730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7478388	2276832	9755220
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR	7478388	2276832	9755220
	01-SALARIES	2319342	990904	3310246
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	1450	1450
	10-POL OF OFFICE VEHICLES	62899	12216	75115
	13-OFFICE EXPENSES	54953	2506	57459
	17-HOSPITALITY AND ENTERTAINMENT	4389	0	4389
	91-MEDICAL REIMBURSEMENT	19048	0	19048
	92-TELEPHONE	10610	1761	12371
	93-ELECTRICITY CHARGES	24260	0	24260

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2495501	1008837	3504338
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHOKE DHADRAIN BR.	2495501	1008837	3504338
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-SALARIES	14451012	4340582	18791594
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	44000	0	44000
	93-ELECTRICITY CHARGES	20000	0	20000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14519932	4340582	18860514
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA	14519932	4340582	18860514
	04-PENSIONARY CHARGES	885187	0	885187
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	885187	0	885187
	01-SALARIES	18382112	7358408	25740520
	13-OFFICE EXPENSES	10000	0	10000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	88732	0	88732
	93-ELECTRICITY CHARGES	25640	21860	47500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18506484	7380268	25886752

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	17800	0	17800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17800	0	17800
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN		19409471	7380268	26789739
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARAINAGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-SALARIES	1092144	389568	1481712
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	32000	0	32000
		93-ELECTRICITY CHARGES	5930	400	6330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1134994	389968	1524962
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA		1134994	389968	1524962
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI Major Head- 2202-GENERAL EDUCATION		04-PENSIONARY CHARGES	1779869	0	1779869
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1779869	0	1779869
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARAINAGA		1779869	0	1779869
		01-SALARIES	9914176	3543678	13457854

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA Major Head- 2202-GENERAL EDUCATION		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	4930	0	4930
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9928106	3543678	13471784
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI		9928106	3543678	13471784
		01-SALARIES	16124533	5981986	22106519
		93-ELECTRICITY CHARGES	5890	0	5890
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16130423	5981986	22112409
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA		16130423	5981986	22112409
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5303893	2028612	7332505
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5303893	2028612	7332505
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR NAWANSHAHAR		5303893	2028612	7332505
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUKHANWALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11814600	2414986	14229586
		13-OFFICE EXPENSES	10000	0	10000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	7330	0	7330
			11831930	2414986	14246916
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	116794	77363	194157
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUKHANWALA		116794	77363	194157
Major Head- 2202-GENERAL EDUCATION			11948724	2492349	14441073
		01-SALARIES	28979133	10235165	39214298
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VERKA		13-OFFICE EXPENSES	11200	0	11200
		93-ELECTRICITY CHARGES	835137	0	835137
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		29825470	10235165	40060635
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR		29825470	10235165	40060635
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	29199397	9318829	38518226
		13-OFFICE EXPENSES	11200	0	11200
Major Head- 2235-SOCIAL SECURITY AND WELFARE		93-ELECTRICITY CHARGES	54400	0	54400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29264997	9318829	38583826

		91-MEDICAL REIMBURSEMENT	263543	53411	316954
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		263543	53411	316954
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK KHERA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VERKA		29528540	9372240	38900780
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6934015	2322012	9256027
		13-OFFICE EXPENSES	6000	0	6000
		93-ELECTRICITY CHARGES	7060	0	7060
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6947075	2322012	9269087
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK KHERA		6947075	2322012	9269087
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11408135	3896634	15304769
		13-OFFICE EXPENSES	5600	0	5600
		91-MEDICAL REIMBURSEMENT	94426	0	94426
		93-ELECTRICITY CHARGES	0	124870	124870
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		11508161	4021504	15529665
		91-MEDICAL REIMBURSEMENT	13200	0	13200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13200	0	13200

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL	11521361	4021504	15542865
	01-SALARIES	7863950	1225157	9089107
	93-ELECTRICITY CHARGES	25980	0	25980
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7889930	1225157	9115087
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA	7889930	1225157	9115087
	01-SALARIES	15776175	5085843	20862018
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	14597	0	14597
	93-ELECTRICITY CHARGES	56302	0	56302
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15847074	5085843	20932917
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT	91-MEDICAL REIMBURSEMENT	171512	159062	330574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	171512	159062	330574
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA MANSA	16018586	5244905	21263491

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	28494418	9689003	38183421
		91-MEDICAL REIMBURSEMENT	16889	0	16889
		93-ELECTRICITY CHARGES	17750	0	17750
TOTAL FOR MH- 2202-GENERAL EDUCATION			28529057	9689003	38218060
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	83568	31250	114818
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			83568	31250	114818
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT			28612625	9720253	38332878
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), MALOUT FARIDKOT					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	56100	0	56100
TOTAL FOR MH- 2202-GENERAL EDUCATION			56100	0	56100
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), MALOUT FARIDKOT			56100	0	56100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	18340984	5834464	24175448
		13-OFFICE EXPENSES	6500	0	6500
		91-MEDICAL REIMBURSEMENT	28871	16021	44892
		93-ELECTRICITY CHARGES	55550	0	55550

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18431905	5850485	24282390
	91-MEDICAL REIMBURSEMENT	240724	0	240724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240724	0	240724
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA	18672629	5850485	24523114
	04-PENSIONARY CHARGES	3050636	0	3050636
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3050636	0	3050636
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	19722852	6418006	26140858
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	84004	0	84004
	93-ELECTRICITY CHARGES	28039	0	28039
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19844895	6418006	26262901
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	229712	0	229712
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	229712	0	229712
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT	23125243	6418006	29543249

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	728640	0	728640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		728640	0	728640
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	35290	0	35290
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35290	0	35290
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI		763930	0	763930
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15822706	5024306	20847012
	02-WAGES	35758	11019	46777
	13-OFFICE EXPENSES	10585	0	10585
	93-ELECTRICITY CHARGES	59240	0	59240
TOTAL FOR MH- 2202-GENERAL EDUCATION		15928289	5035325	20963614
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR		15928289	5035325	20963614
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINKOT GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13519847	4280916	17800763

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	15770	0	15770
		91-MEDICAL REIMBURSEMENT	81332	0	81332
		93-ELECTRICITY CHARGES	31360	18760	50120
			13648309	4299676	17947985
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	93537	0	93537
			93537	0	93537
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINKOT GURDASPUR	13741846	4299676	18041522
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	21132008	6945135	28077143
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	261762	426909	688671
		93-ELECTRICITY CHARGES	8020	70120	78140
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA		21410790	7442164	28852954
			21410790	7442164	28852954
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	13954408	4865666	18820074
		91-MEDICAL REIMBURSEMENT	3200	0	3200

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13957608	4865666	18823274
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR	13957608	4865666	18823274
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	24295474	8238495	32533969
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	16810	29480	46290
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	24318584	8267975	32586559
	91-MEDICAL REIMBURSEMENT	9963	0	9963
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9963	0	9963
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA	24328547	8267975	32596522
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	76696406	27310326	104006732
	13-OFFICE EXPENSES	60940	0	60940
	91-MEDICAL REIMBURSEMENT	142746	73140	215886
Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	176480	0	176480
	TOTAL FOR MH- 2202-GENERAL EDUCATION	77076572	27383466	104460038

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS) FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR	77076572	27383466	104460038
	91-MEDICAL REIMBURSEMENT	181722	0	181722
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	181722	0	181722
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS) FEROZEPUR	181722	0	181722
	01-SALARIES	14245885	4146608	18392493
	13-OFFICE EXPENSES	4500	4500	9000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	0	22748	22748
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14250385	4173856	18424241
	91-MEDICAL REIMBURSEMENT	15500	209176	224676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15500	209176	224676
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR	14265885	4383032	18648917

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, ALI-KE BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5186412	1593896	6780308
13-OFFICE EXPENSES	6000	0	6000
93-ELECTRICITY CHARGES	0	1590	1590
TOTAL FOR MH- 2202-GENERAL EDUCATION	5192412	1595486	6787898
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE BHATINDA	5192412	1595486	6787898

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, AMBALA JATTAN
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15742489	5431962	21174451
13-OFFICE EXPENSES	4500	0	4500
91-MEDICAL REIMBURSEMENT	0	22816	22816
93-ELECTRICITY CHARGES	8620	13990	22610
TOTAL FOR MH- 2202-GENERAL EDUCATION	15755609	5468768	21224377
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN HOSHIARPUR	15755609	5468768	21224377

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, AMBEDKAR
NAGAR LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17396543	5808840	23205383
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	99472	9358	108830
93-ELECTRICITY CHARGES	0	2360	2360

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	17505015	5820558	23325573
	91-MEDICAL REIMBURSEMENT	0	77131	77131
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	77131	77131
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR LUDHIANA	17505015	5897689	23402704
	01-SALARIES	23792624	7383929	31176553
	02-WAGES	32514	10838	43352
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	7830	10170	18000
	91-MEDICAL REIMBURSEMENT	25075	79268	104343
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23858043	7484205	31342248
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH SANGRUR	23858043	7484205	31342248
	01-SALARIES	26933706	8605281	35538987
	13-OFFICE EXPENSES	18100	0	18100
Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	49864	40672	90536
	93-ELECTRICITY CHARGES	141060	0	141060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27142730	8645953	35788683

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH FATEHGARH SAHIB

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE FEROZEPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	15800	43440	59240
	15800	43440	59240
	27158530	8689393	35847923
01-SALARIES	19225135	6696339	25921474
13-OFFICE EXPENSES	3072	0	3072
91-MEDICAL REIMBURSEMENT	94753	0	94753
93-ELECTRICITY CHARGES	14650	0	14650
	19337610	6696339	26033949
91-MEDICAL REIMBURSEMENT	90179	0	90179
	90179	0	90179
	19427789	6696339	26124128
01-SALARIES	578287471	187301062	765588533
02-WAGES	0	21935	21935
13-OFFICE EXPENSES	210140	2460	212600

		30-OTHER CONTRACTUAL SERVICES	1408004	211452	1619456
		50-OTHER CHARGES	0	621400	621400
		91-MEDICAL REIMBURSEMENT	983646	42559	1026205
		93-ELECTRICITY CHARGES	798290	114161	912451
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		581687551	188315029	770002580
		91-MEDICAL REIMBURSEMENT	0	26469	26469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	26469	26469
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA JALANDHAR		581687551	188341498	770029049
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	19520052	6277670	25797722
		13-OFFICE EXPENSES	5600	0	5600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19525652	6277670	25803322
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI		19525652	6277670	25803322
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9316852	2901140	12217992
		13-OFFICE EXPENSES	6800	6800	13600
		93-ELECTRICITY CHARGES	21910	0	21910
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9345562	2907940	12253502

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	113413	0	113413
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113413	0	113413
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR		9458975	2907940	12366915

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	16128042	5554854	21682896
	02-WAGES	38700	15480	54180
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	13480	0	13480
	93-ELECTRICITY CHARGES	11712	10288	22000
TOTAL FOR MH- 2202-GENERAL EDUCATION		16198434	5580622	21779056
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA		16198434	5580622	21779056

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	8571486	2569793	11141279
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	50300	0	50300
TOTAL FOR MH- 2202-GENERAL EDUCATION		8630786	2569793	11200579

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	117940	0	117940
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117940	0	117940
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR		8748726	2569793	11318519

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	24138210	8064272	32202482
	02-WAGES	117320	0	117320
	13-OFFICE EXPENSES	25200	0	25200
	91-MEDICAL REIMBURSEMENT	12000	0	12000
	93-ELECTRICITY CHARGES	125540	0	125540
TOTAL FOR MH- 2202-GENERAL EDUCATION		24418270	8064272	32482542
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR		24418270	8064272	32482542

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	19675554	6487998	26163552
	13-OFFICE EXPENSES	16000	0	16000
	91-MEDICAL REIMBURSEMENT	102935	27400	130335
	93-ELECTRICITY CHARGES	48380	62130	110510
TOTAL FOR MH- 2202-GENERAL EDUCATION		19842869	6577528	26420397

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR	19842869	6577528	26420397
	01-SALARIES	17383762	5222872	22606634
	91-MEDICAL REIMBURSEMENT	0	9009	9009
	93-ELECTRICITY CHARGES	14880	0	14880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17398642	5231881	22630523
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA	17398642	5231881	22630523
	01-SALARIES	24417617	8356641	32774258
	02-WAGES	32096	5419	37515
Major Head- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	21000	0	21000
	91-MEDICAL REIMBURSEMENT	81155	0	81155
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24551868	8362060	32913928
	91-MEDICAL REIMBURSEMENT	66222	0	66222
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66222	0	66222
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR	24618090	8362060	32980150

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	43713760	15047021	58760781
		91-MEDICAL REIMBURSEMENT	5231	0	5231
		93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION			43733991	15047021	58781012
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	184085	0	184085
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			184085	0	184085
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA			43918076	15047021	58965097
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9971674	3012742	12984416
TOTAL FOR MH- 2202-GENERAL EDUCATION			9971674	3012742	12984416
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	182961	0	182961
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			182961	0	182961
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT			10154635	3012742	13167377

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BAJROOR NURPUR
BEDI ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10938558	3737202	14675760
13-OFFICE EXPENSES	13600	0	13600
50-OTHER CHARGES	88240	0	88240
93-ELECTRICITY CHARGES	21620	20070	41690
TOTAL FOR MH- 2202-GENERAL EDUCATION	11062018	3757272	14819290

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	226277	0	226277
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	226277	0	226277
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI ROPAR	11288295	3757272	15045567

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BAJWAN KALAN
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18934872	5064765	23999637
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	44000	0	44000
91-MEDICAL REIMBURSEMENT	56086	0	56086
TOTAL FOR MH- 2202-GENERAL EDUCATION	19039878	5064765	24104643

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	44010	0	44010
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44010	0	44010

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR	19083888	5064765	24148653
	01-SALARIES	17663696	5903100	23566796
	13-OFFICE EXPENSES	18200	0	18200
	91-MEDICAL REIMBURSEMENT	0	24000	24000
	93-ELECTRICITY CHARGES	10860	22600	33460
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	17692756	5949700	23642456
	91-MEDICAL REIMBURSEMENT	0	34378	34378
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	34378	34378
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB	17692756	5984078	23676834
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9627352	3367498	12994850
	02-WAGES	21468	4328	25796
	13-OFFICE EXPENSES	40000	0	40000
	93-ELECTRICITY CHARGES	25970	0	25970
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9714790	3371826	13086616

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALIAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA	9714790	3371826	13086616
	91-MEDICAL REIMBURSEMENT	219853	0	219853
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	219853	0	219853
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALIAN	219853	0	219853
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12331219	4040858	16372077
	13-OFFICE EXPENSES	8000	0	8000
	91-MEDICAL REIMBURSEMENT	53648	0	53648
	93-ELECTRICITY CHARGES	28670	1360	30030
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12421537	4042218	16463755
	91-MEDICAL REIMBURSEMENT	28529	0	28529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28529	0	28529
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA	12450066	4042218	16492284

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BALLUANA
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14843926	5003522	19847448
13-OFFICE EXPENSES	10000	4000	14000
91-MEDICAL REIMBURSEMENT	119446	18063	137509
93-ELECTRICITY CHARGES	70240	1470	71710
TOTAL FOR MH- 2202-GENERAL EDUCATION	15043612	5027055	20070667
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROZEPUR	15043612	5027055	20070667

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BAMIAL
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19879564	6546832	26426396
13-OFFICE EXPENSES	14900	0	14900
91-MEDICAL REIMBURSEMENT	184767	48503	233270
93-ELECTRICITY CHARGES	31837	0	31837
TOTAL FOR MH- 2202-GENERAL EDUCATION	20111068	6595335	26706403
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL GURDASPUR	20111068	6595335	26706403

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BANAU R RAJPURA
PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	29804743	9332690	39137433
13-OFFICE EXPENSES	0	12000	12000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	29804743	9344690	39149433
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANAU R RAJPURA PATIALA	29804743	9344690	39149433
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-SALARIES	20397196	6823192
		13-OFFICE EXPENSES	7100	7400
		93-ELECTRICITY CHARGES	5776	11500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20410072	6842092
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE				27252164
			20410072	6842092
				27252164
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72250	0
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGAN SANGRUR		72250	0
			72250	0
	TOTAL FOR MH- 2202-GENERAL EDUCATION		72250	0

		01-SALARIES	14302749	4812370	19115119
		13-OFFICE EXPENSES	10585	0	10585
		91-MEDICAL REIMBURSEMENT	40549	44650	85199
		93-ELECTRICITY CHARGES	3570	0	3570
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		14357453	4857020	19214473
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI GURDASPUR		91-MEDICAL REIMBURSEMENT	30996	0	30996
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30996	0	30996
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI GURDASPUR		14388449	4857020	19245469
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4755302	1381618	6136920
		13-OFFICE EXPENSES	4280	4720	9000
		93-ELECTRICITY CHARGES	4850	0	4850
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4764432	1386338	6150770
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	100695	0	100695
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100695	0	100695
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA		4865127	1386338	6251465

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-SALARIES	25694234	8684656	34378890
		91-MEDICAL REIMBURSEMENT	12384	0	12384
		93-ELECTRICITY CHARGES	47000	0	47000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25753618	8684656	34438274
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	187597	0	187597
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		187597	0	187597
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT		25941215	8684656	34625871
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8628836	2402500	11031336
		13-OFFICE EXPENSES	6300	0	6300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8635136	2402500	11037636
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA		8635136	2402500	11037636
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10375750	3614490	13990240

		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	88456	0	88456
		93-ELECTRICITY CHARGES	11330	0	11330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10484536	3614490	14099026
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA		10484536	3614490	14099026
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16577290	5612852	22190142
		13-OFFICE EXPENSES	13600	0	13600
		93-ELECTRICITY CHARGES	40420	34200	74620
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16631310	5647052	22278362
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL ROPAR		16631310	5647052	22278362
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15142040	4770265	19912305
		13-OFFICE EXPENSES	10800	0	10800
		91-MEDICAL REIMBURSEMENT	41886	0	41886
		93-ELECTRICITY CHARGES	18420	83550	101970
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15213146	4853815	20066961
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	184726	0	184726

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	184726	0	184726
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB	15397872	4853815	20251687
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	11353418	3463418	14816836
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	188056	0	188056
	93-ELECTRICITY CHARGES	45720	6290	52010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11596194	3469708	15065902
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ HOSHIAPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	91-MEDICAL REIMBURSEMENT	268022	0	268022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	268022	0	268022
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN LUDHIANA	11864216	3469708	15333924
	04-PENSIONARY CHARGES	1587922	256389	1844311
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1587922	256389	1844311

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ HOSHIAPUR	1587922	256389	1844311
	01-SALARIES	36873210	12069490	48942700
	13-OFFICE EXPENSES	37400	5950	43350
	91-MEDICAL REIMBURSEMENT	77461	15550	93011
	93-ELECTRICITY CHARGES	113488	7310	120798
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37101559	12098300	49199859
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB ROPAR	37101559	12098300	49199859
	01-SALARIES	6330425	2036457	8366882
	02-WAGES	34724	12204	46928
	13-OFFICE EXPENSES	4500	0	4500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6369649	2048661	8418310
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	646732	0	646732
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	646732	0	646732

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL HOSHIARPUR	7016381	2048661	9065042
	01-SALARIES	11629720	3765177	15394897
	13-OFFICE EXPENSES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	158253	45494	203747
	93-ELECTRICITY CHARGES	67542	0	67542
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11875515	3810671	15686186
	91-MEDICAL REIMBURSEMENT	0	219135	219135
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	219135	219135
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN MANSA	11875515	4029806	15905321
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	16559326	5690545	22249871
	13-OFFICE EXPENSES	13600	0	13600
	91-MEDICAL REIMBURSEMENT	29156	0	29156
	93-ELECTRICITY CHARGES	34730	0	34730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16636812	5690545	22327357

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	49671	174521	224192
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49671	174521	224192
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB ROPAR		16686483	5865066	22551549
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	62621575	20993773	83615348
		13-OFFICE EXPENSES	55000	5554	60554
		91-MEDICAL REIMBURSEMENT	18120	0	18120
		93-ELECTRICITY CHARGES	351766	15220	366986
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		63046461	21014547	84061008
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR		63046461	21014547	84061008
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	12842502	4318742	17161244
		02-WAGES	35755	5539	41294
		13-OFFICE EXPENSES	15770	0	15770
		91-MEDICAL REIMBURSEMENT	45785	0	45785
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	24752	0	24752
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12964564	4324281	17288845
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR		12964564	4324281	17288845

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHAGWANGARH
BHATINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BHAGWANGARH BHATINDA

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHAINI BAGHA
MANSA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BHAINI BAGHA MANSA

01-SALARIES	11353073	3940602	15293675
13-OFFICE EXPENSES	4000	4000	8000
91-MEDICAL REIMBURSEMENT	810250	58192	868442
93-ELECTRICITY CHARGES	53620	0	53620
	12220943	4002794	16223737
	12220943	4002794	16223737
01-SALARIES	19225336	6212960	25438296
13-OFFICE EXPENSES	10000	5000	15000
91-MEDICAL REIMBURSEMENT	8043	0	8043
93-ELECTRICITY CHARGES	33900	8450	42350
	19277279	6226410	25503689
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	161937	0	161937
	361937	0	361937
	19639216	6226410	25865626

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHAINIAN MIAN
KHA GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18419487	6530650	24950137
02-WAGES	35758	11019	46777
13-OFFICE EXPENSES	15770	0	15770
91-MEDICAL REIMBURSEMENT	125801	10266	136067
93-ELECTRICITY CHARGES	81965	41760	123725
TOTAL FOR MH- 2202-GENERAL EDUCATION	18678781	6593695	25272476

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	74976	0	74976
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74976	0	74976

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BHAINIAN MIAN KHA
GURDASPUR

18753757659369525347452

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHALLAN ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17183792	5885359	23069151
13-OFFICE EXPENSES	13600	0	13600
91-MEDICAL REIMBURSEMENT	250147	0	250147
93-ELECTRICITY CHARGES	50101	34353	84454
TOTAL FOR MH- 2202-GENERAL EDUCATION	17497640	5919712	23417352

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	0	23925	23925

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	23925	23925
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR	17497640	5943637	23441277
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	234965172	73474044	308439216
	02-WAGES	238613	65028	303641
	13-OFFICE EXPENSES	168589	9000	177589
	91-MEDICAL REIMBURSEMENT	1081148	257216	1338364
	93-ELECTRICITY CHARGES	529306	188590	717896
	TOTAL FOR MH- 2202-GENERAL EDUCATION	236982828	73993878	310976706
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	10800	0	10800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10800	0	10800
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN SANGRUR	236993628	73993878	310987506
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8996078	2904061	11900139
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	7276	6330	13606
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9012354	2910391	11922745

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR	9012354	2910391	11922745
	01-SALARIES	10630798	3825048	14455846
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	14629	6590	21219
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10654427	3831638	14486065
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR	10654427	3831638	14486065
	01-SALARIES	5263128	1940538	7203666
	02-WAGES	79474	13418	92892
Major Head- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	24636	0	24636
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5373538	1953956	7327494
	91-MEDICAL REIMBURSEMENT	50935	0	50935
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50935	0	50935
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA	5424473	1953956	7378429

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	12648316	4044404	16692720
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	19145	0	19145
		93-ELECTRICITY CHARGES	14120	3860	17980
TOTAL FOR MH- 2202-GENERAL EDUCATION			12690581	4048264	16738845
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	65678	0	65678
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			65678	0	65678
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA			12756259	4048264	16804523
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	16936681	5617010	22553691
		13-OFFICE EXPENSES	6800	0	6800
		91-MEDICAL REIMBURSEMENT	93797	0	93797
		93-ELECTRICITY CHARGES	30000	0	30000
TOTAL FOR MH- 2202-GENERAL EDUCATION			17067278	5617010	22684288
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR			17067278	5617010	22684288

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	13648896	4892494	18541390
		13-OFFICE EXPENSES	8000	0	8000
		91-MEDICAL REIMBURSEMENT	277173	0	277173
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13934069	4892494	18826563
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	55932	0	55932
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55932	0	55932
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR		13990001	4892494	18882495
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	25486351	8263326	33749677
		13-OFFICE EXPENSES	25200	0	25200
		91-MEDICAL REIMBURSEMENT	138447	0	138447
		93-ELECTRICITY CHARGES	33940	38824	72764
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25683938	8302150	33986088
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR		25683938	8302150	33986088
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	31578319	9596569	41174888
		02-WAGES	43944	7324	51268
		93-ELECTRICITY CHARGES	119780	0	119780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31742043	9603893	41345936
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA		TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR	31742043	9603893	41345936
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11785033	3851621	15636654
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	802967	158428	961395
		93-ELECTRICITY CHARGES	27530	14230	41760
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12624530	4024279	16648809
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	105857	0	105857
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105857	0	105857
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA		12730387	4024279	16754666
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	23911817	8208088	32119905
		13-OFFICE EXPENSES	6500	0	6500

		91-MEDICAL REIMBURSEMENT	103586	0	103586
		93-ELECTRICITY CHARGES	36000	0	36000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		24057903	8208088	32265991
		91-MEDICAL REIMBURSEMENT	61108	211887	272995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61108	211887	272995
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA		24119011	8419975	32538986
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6415766	2119294	8535060
		13-OFFICE EXPENSES	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6424766	2119294	8544060
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR		6424766	2119294	8544060
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6238006	2078046	8316052
		13-OFFICE EXPENSES	10000	6354	16354
		91-MEDICAL REIMBURSEMENT	8085	0	8085
		93-ELECTRICITY CHARGES	47564	0	47564
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6303655	2084400	8388055

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHAH	6303655	2084400	8388055
	01-SALARIES	8080373	1721360	9801733
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	32000	0	32000
	91-MEDICAL REIMBURSEMENT	8436	0	8436
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8125729	1721360	9847089
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR	8125729	1721360	9847089
	01-SALARIES	7885544	2802616	10688160
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	12500	0	12500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	7907044	2802616	10709660
	91-MEDICAL REIMBURSEMENT	0	49984	49984
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	49984	49984

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR	7907044	2852600	10759644
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7611483	2763592	10375075
	13-OFFICE EXPENSES	6000	0	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7617483	2763592	10381075
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA	7617483	2763592	10381075
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	7842310	2697608	10539918
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	20000	10000	30000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	7867230	2707608	10574838
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL HOSHIARPUR	91-MEDICAL REIMBURSEMENT	54046	0	54046
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54046	0	54046
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR	7921276	2707608	10628884

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	18011055	5788589	23799644
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	458612	0	458612
		93-ELECTRICITY CHARGES	28680	0	28680
TOTAL FOR MH- 2202-GENERAL EDUCATION			18507347	5788589	24295936
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	321798	0	321798
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			321798	0	321798
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL HOSHIARPUR			18829145	5788589	24617734
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOLINA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		04-PENSIONARY CHARGES	1296785	0	1296785
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			1296785	0	1296785
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOLINA			1296785	0	1296785
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	12624055	4528320	17152375
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	8620	14570	23190

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12641675	4542890	17184565
	91-MEDICAL REIMBURSEMENT	125527	0	125527
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	125527	0	125527
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI HOSHIARPUR	12767202	4542890	17310092
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12640836	4071742	16712578
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	88880	0	88880
	93-ELECTRICITY CHARGES	31780	0	31780
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12770496	4071742	16842238
Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR HOSHIARPUR	12970496	4071742	17042238
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10372428	3229332	13601760

		13-OFFICE EXPENSES	6000	0	6000
		93-ELECTRICITY CHARGES	5360	0	5360
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10383788	3229332	13613120
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA BHATINDA		10383788	3229332	13613120
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6360063	1906024	8266087
		13-OFFICE EXPENSES	6000	0	6000
		93-ELECTRICITY CHARGES	9720	25770	35490
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6375783	1931794	8307577
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL BHATINDA		6375783	1931794	8307577
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9160341	3282024	12442365
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	100788	25328	126116
		93-ELECTRICITY CHARGES	16350	0	16350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9283479	3307352	12590831
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN		9283479	3307352	12590831

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9672648	3105802	12778450
		13-OFFICE EXPENSES	5400	0	5400
		91-MEDICAL REIMBURSEMENT	35427	0	35427
		93-ELECTRICITY CHARGES	20860	0	20860
TOTAL FOR MH- 2202-GENERAL EDUCATION			9734335	3105802	12840137
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	51847	0	51847
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			51847	0	51847
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN GURDASPUR			9786182	3105802	12891984
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA CHAK WAZIDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7119021	2459350	9578371
		13-OFFICE EXPENSES	9500	4000	13500
		91-MEDICAL REIMBURSEMENT	57665	0	57665
		93-ELECTRICITY CHARGES	30740	0	30740
TOTAL FOR MH- 2202-GENERAL EDUCATION			7216926	2463350	9680276
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA CHAK WAZIDA			7216926	2463350	9680276

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11239071	3966932	15206003
		13-OFFICE EXPENSES	12000	0	12000
		93-ELECTRICITY CHARGES	6870	0	6870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11257941	3966932	15224873
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA BHATINDA		11257941	3966932	15224873
		01-SALARIES	12922115	4560360	17482475
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	29810	0	29810
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		12960925	4560360	17521285
		50-OTHER CHARGES	210000	0	210000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210000	0	210000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR		13170925	4560360	17731285
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI ROPAR					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	14022215	4442930	18465145
		13-OFFICE EXPENSES	13600	0	13600
		91-MEDICAL REIMBURSEMENT	19560	0	19560
		93-ELECTRICITY CHARGES	26280	31180	57460
TOTAL FOR MH- 2202-GENERAL EDUCATION			14081655	4474110	18555765
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	225783	0	225783
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			225783	0	225783
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI ROPAR			14307438	4474110	18781548
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAWINDA DEVI					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	21479046	7494525	28973571
		13-OFFICE EXPENSES	11200	0	11200
		91-MEDICAL REIMBURSEMENT	0	62002	62002
		93-ELECTRICITY CHARGES	35900	0	35900
TOTAL FOR MH- 2202-GENERAL EDUCATION			21526146	7556527	29082673
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAWINDA DEVI			21526146	7556527	29082673
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	13110656	3999720	17110376

		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	21383	0	21383
		93-ELECTRICITY CHARGES	7710	0	7710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13148749	3999720	17148469
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR		13148749	3999720	17148469
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHEHARTA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	4869066	67723	4936789
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4869066	67723	4936789
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	53772511	19113296	72885807
		13-OFFICE EXPENSES	0	5600	5600
		91-MEDICAL REIMBURSEMENT	1693464	0	1693464
		93-ELECTRICITY CHARGES	728600	0	728600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		56194575	19118896	75313471
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	236680	0	236680
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		236680	0	236680
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHEHARTA		61300321	19186619	80486940
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE BHATINDA					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6591890	2183806	8775696
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	51084	0	51084
		93-ELECTRICITY CHARGES	3000	0	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION			6655974	2183806	8839780
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	12000	159038	171038
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			12000	159038	171038
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE BHATINDA			6667974	2342844	9010818
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN BHATINDA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9213400	2851647	12065047
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	47464	382281	429745
TOTAL FOR MH- 2202-GENERAL EDUCATION			9266864	3233928	12500792
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	19179	0	19179
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			19179	0	19179
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN BHATINDA			9286043	3233928	12519971

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, CIVIL LINES
PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	107304170	35672324	142976494
13-OFFICE EXPENSES	6500	0	6500
91-MEDICAL REIMBURSEMENT	161442	0	161442
93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION	107487112	35672324	143159436

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	336183	0	336183
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	336183	0	336183

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, CIVIL LINES PATIALA

107823295 35672324 143495619

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DABWALA KALAN
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15663238	5346030	21009268
13-OFFICE EXPENSES	13500	0	13500
91-MEDICAL REIMBURSEMENT	47933	14894	62827
93-ELECTRICITY CHARGES	48085	10340	58425
TOTAL FOR MH- 2202-GENERAL EDUCATION	15772756	5371264	21144020

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	15990	0	15990
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15990	0	15990

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FEROZEPUR	15788746	5371264	21160010
	01-SALARIES	15016547	2365031	17381578
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	233756	0	233756
	93-ELECTRICITY CHARGES	30730	0	30730
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15290033	2365031	17655064
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR LUDHIANA	15290033	2365031	17655064
	01-SALARIES	10730128	3320576	14050704
	13-OFFICE EXPENSES	4500	4500	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10734628	3325076	14059704
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR	10734628	3325076	14059704
	01-SALARIES	23952391	7509752	31462143
	13-OFFICE EXPENSES	11200	0	11200

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	100714	0	100714
		93-ELECTRICITY CHARGES	38312	0	38312
			24102617	7509752	31612369
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	78108	0	78108
			78108	0	78108
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR	24180725	7509752	31690477
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	18612421	6695738	25308159
		13-OFFICE EXPENSES	6500	0	6500
		91-MEDICAL REIMBURSEMENT	106562	0	106562
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	65370	34080	99450
			18790853	6729818	25520671
		91-MEDICAL REIMBURSEMENT	501681	0	501681
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		501681	0	501681
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA	19292534	6729818	26022352
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	6020622	1845910	7866532
		13-OFFICE EXPENSES	6300	0	6300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6026922	1845910	7872832
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	14550	14550
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	14550	14550
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA		6026922	1860460	7887382
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15005853	4917608	19923461
		13-OFFICE EXPENSES	13600	0	13600
		91-MEDICAL REIMBURSEMENT	0	33681	33681
		93-ELECTRICITY CHARGES	23230	0	23230
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15042683	4951289	19993972
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	31071	43994	75065
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31071	43994	75065
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR		15073754	4995283	20069037
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	8284698	2230852	10515550
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	20000	0	20000
		93-ELECTRICITY CHARGES	44710	0	44710
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		8354328	2230852	10585180
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR	Major Head- 2202-GENERAL EDUCATION	50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	284556	0	284556
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		484556	0	484556
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR		8838884	2230852	11069736
Major Head- 2202-GENERAL EDUCATION	Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	7237550	2457902	9695452
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR	Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7237550	2457902	9695452
Major Head- 2235-SOCIAL SECURITY AND WELFARE	Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	0	79344	79344
Major Head- 2202-GENERAL EDUCATION	Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	79344	79344
Major Head- 2235-SOCIAL SECURITY AND WELFARE	Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR	7237550	2537246	9774796

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	23132682	7642758	30775440
		13-OFFICE EXPENSES	0	4500	4500
		91-MEDICAL REIMBURSEMENT	62364	65488	127852
			23195046	7712746	30907792
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	41318	0	41318
			41318	0	41318
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR			
			23236364	7712746	30949110
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	13996808	4439398	18436206
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	13950	0	13950
		93-ELECTRICITY CHARGES	3596	0	3596
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14024354	4439398	18463752
		91-MEDICAL REIMBURSEMENT	75489	0	75489
			75489	0	75489
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA			
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR			14099843	4439398	18539241

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19442042	6544028	25986070
13-OFFICE EXPENSES	20600	0	20600
91-MEDICAL REIMBURSEMENT	32603	0	32603
93-ELECTRICITY CHARGES	45990	0	45990

TOTAL FOR MH- 2202-GENERAL
EDUCATION

19541235	6544028	26085263

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DAULTPUR GURDASPUR

19541235	6544028	26085263

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DEHLON
LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	26122852	9121786	35244638
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	311471	0	311471

TOTAL FOR MH- 2202-GENERAL
EDUCATION

26443323	9121786	35565109

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	204516	121881	326397

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

204516	121881	326397

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DEHLON LUDHIANA

26647839	9243667	35891506

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DHAMANA,
NURPUR BEDI ROPAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9824652	3013270	12837922
13-OFFICE EXPENSES	13600	0	13600

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT LUDHIANA Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	17930	11040	28970
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9856182	3024310	12880492
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI ROPAR		9856182	3024310	12880492
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10026662	3444739	13471401
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	30422	0	30422
		93-ELECTRICITY CHARGES	20340	0	20340
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		10086424	3444739	13531163
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT LUDHIANA		10086424	3444739	13531163
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7051580	2303588	9355168
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	36260	0	36260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7096840	2303588	9400428
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA		7096840	2303588	9400428

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DHANGRALI
ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14487487	5090297	19577784
13-OFFICE EXPENSES	13600	0	13600
91-MEDICAL REIMBURSEMENT	49453	24985	74438
93-ELECTRICITY CHARGES	1430	2540	3970
TOTAL FOR MH- 2202-GENERAL EDUCATION	14551970	5117822	19669792

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	27500	22871	50371
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27500	22871	50371

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DHANGRALI ROPAR

14579470 5140693 19720163

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DHANOWALI
DHANOWAL
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8124150	2866348	10990498
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	12000	0	12000
93-ELECTRICITY CHARGES	13070	0	13070
TOTAL FOR MH- 2202-GENERAL EDUCATION	8154140	2866348	11020488

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DHANOWALI DHANOWAL

8154140 2866348 11020488

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	13317646	4598478	17916124
		91-MEDICAL REIMBURSEMENT	31887	0	31887
		93-ELECTRICITY CHARGES	83685	0	83685
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13433218	4598478	18031696
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	43562	0	43562
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43562	0	43562
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR		13476780	4598478	18075258
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5980206	2038318	8018524
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	18969	0	18969
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6008175	2038318	8046493
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR		6008175	2038318	8046493

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13504882	4505158	18010040
02-WAGES	95352	0	95352
13-OFFICE EXPENSES	29800	0	29800
91-MEDICAL REIMBURSEMENT	57024	0	57024
93-ELECTRICITY CHARGES	55420	18870	74290

TOTAL FOR MH- 2202-GENERAL EDUCATION	13742478	4524028	18266506

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR	13742478	4524028	18266506

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16302366	5165310	21467676
02-WAGES	35758	11019	46777
13-OFFICE EXPENSES	14740	0	14740
93-ELECTRICITY CHARGES	37550	0	37550

TOTAL FOR MH- 2202-GENERAL EDUCATION	16390414	5176329	21566743

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI GURDASPUR	16390414	5176329	21566743

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15984491	5502816	21487307
13-OFFICE EXPENSES	18000	0	18000
91-MEDICAL REIMBURSEMENT	61195	0	61195
93-ELECTRICITY CHARGES	34150	0	34150

TOTAL FOR MH- 2202-GENERAL EDUCATION	16097836	5502816	21600652

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN SANGRUR	16097836	5502816	21600652
	01-SALARIES	7777715	1819516	9597231
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	64122	0	64122
	93-ELECTRICITY CHARGES	21470	27250	48720
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	7869807	1846766	9716573
	91-MEDICAL REIMBURSEMENT	59751	0	59751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59751	0	59751
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR	7929558	1846766	9776324
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA LUDHIANA Major Head- 2202-GENERAL EDUCATION			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	21649458	6929878	28579336
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	105790	12000	117790
	93-ELECTRICITY CHARGES	25550	46500	72050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21789798	6988378	28778176

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	143421	0	143421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143421	0	143421
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA LUDHIANA		21933219	6988378	28921597
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11031859	3166280	14198139
		02-WAGES	69345	21178	90523
		13-OFFICE EXPENSES	5400	0	5400
		91-MEDICAL REIMBURSEMENT	45365	0	45365
		93-ELECTRICITY CHARGES	13242	0	13242
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		11165211	3187458	14352669
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI KAPURTHALA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	122014	0	122014
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		122014	0	122014
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR GURDASPUR		11287225	3187458	14474683
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	13511243	4382668	17893911
		13-OFFICE EXPENSES	6300	0	6300
		93-ELECTRICITY CHARGES	16160	0	16160

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13533703	4382668	17916371
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI KAPURTHALA	13533703	4382668	17916371
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7496532	1990876	9487408
	13-OFFICE EXPENSES	13600	0	13600
	93-ELECTRICITY CHARGES	2970	0	2970
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	7513102	1990876	9503978
	91-MEDICAL REIMBURSEMENT	49382	0	49382
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49382	0	49382
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI ROPAR	7562484	1990876	9553360
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	15602094	4804212	20406306
	13-OFFICE EXPENSES	0	9000	9000
	91-MEDICAL REIMBURSEMENT	56477	0	56477
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15658571	4813212	20471783
	91-MEDICAL REIMBURSEMENT	148474	0	148474

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		148474	0	148474
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA		15807045	4813212	20620257
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6589366	1018812	7608178
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6589366	1018812	7608178
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR		6589366	1018812	7608178
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8006935	2309730	10316665
		13-OFFICE EXPENSES	6000	0	6000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI GURDASPUR Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	10900	0	10900
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8023835	2309730	10333565
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA		8023835	2309730	10333565

		01-SALARIES	30345490	10010306	40355796
		13-OFFICE EXPENSES	15770	0	15770
		91-MEDICAL REIMBURSEMENT	93506	85728	179234
		93-ELECTRICITY CHARGES	52397	4560	56957
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30507163	10100594	40607757
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	157040	43303	200343
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		157040	43303	200343
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI GURDASPUR		30664203	10143897	40808100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7759380	2312775	10072155
		13-OFFICE EXPENSES	0	6500	6500
		91-MEDICAL REIMBURSEMENT	0	61248	61248
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7774380	2380523	10154903
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS PATIALA		7774380	2380523	10154903
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13338012	4516984	17854996
		13-OFFICE EXPENSES	6500	0	6500
		91-MEDICAL REIMBURSEMENT	25600	13500	39100

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	15120	0	15120
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13385232	4530484	17915716
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA		13385232	4530484	17915716
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	24746960	7887422	32634382
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	123754	0	123754
		93-ELECTRICITY CHARGES	50550	19910	70460
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		24930264	7907332	32837596
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA		24930264	7907332	32837596
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	20630203	6876096	27506299
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	56000	0	56000
		91-MEDICAL REIMBURSEMENT	564812	14583	579395
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21255935	6890679	28146614
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	74500	0	74500

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	274500	0	274500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA JALANDHAR	21530435	6890679	28421114
	01-SALARIES	11761202	4269336	16030538
	13-OFFICE EXPENSES	4500	4500	9000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	21475	19936	41411
	93-ELECTRICITY CHARGES	36307	59760	96067
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11823484	4353532	16177016
	91-MEDICAL REIMBURSEMENT	132114	0	132114
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	132114	0	132114
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR HOSHIARPUR	11955598	4353532	16309130
	01-SALARIES	19022284	6258003	25280287
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	76320	0	76320
	93-ELECTRICITY CHARGES	9530	0	9530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19118134	6258003	25376137

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR	19118134	6258003	25376137
	01-SALARIES	16954276	5395872	22350148
	13-OFFICE EXPENSES	15000	0	15000
	91-MEDICAL REIMBURSEMENT	15018	0	15018
	93-ELECTRICITY CHARGES	17010	28280	45290
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17001304	5424152	22425456
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR	17001304	5424152	22425456
	01-SALARIES	18747495	5907492	24654987
	02-WAGES	23220	7740	30960
	91-MEDICAL REIMBURSEMENT	0	183558	183558
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	83510	0	83510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18854225	6098790	24953015
	91-MEDICAL REIMBURSEMENT	376313	0	376313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	376313	0	376313

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR	19230538	6098790	25329328
	01-SALARIES	13406829	4202276	17609105
	02-WAGES	22158	11079	33237
	13-OFFICE EXPENSES	10585	0	10585
	91-MEDICAL REIMBURSEMENT	55297	0	55297
Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	24776	43500	68276
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13519645	4256855	17776500
	91-MEDICAL REIMBURSEMENT	47025	0	47025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47025	0	47025
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR GURDASPUR	13566670	4256855	17823525
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	15412762	4730586	20143348
	13-OFFICE EXPENSES	15770	0	15770
	91-MEDICAL REIMBURSEMENT	49086	60501	109587
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15477618	4791087	20268705
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	68120	0	68120
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		68120	0	68120
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN GURDASPUR		15545738	4791087	20336825
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6971096	2377490	9348586
		13-OFFICE EXPENSES	5580	0	5580
		91-MEDICAL REIMBURSEMENT	58163	0	58163
		93-ELECTRICITY CHARGES	0	15000	15000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		7034839	2392490	9427329
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN NAWANSHAHAR		7034839	2392490	9427329
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	8032166	2699928	10732094
		13-OFFICE EXPENSES	4000	4000	8000
		91-MEDICAL REIMBURSEMENT	0	18183	18183
		93-ELECTRICITY CHARGES	4760	3840	8600
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		8040926	2725951	10766877
		91-MEDICAL REIMBURSEMENT	0	28859	28859
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	28859	28859

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA	8040926	2754810	10795736
	01-SALARIES	23024541	6992028	30016569
	13-OFFICE EXPENSES	29500	0	29500
	93-ELECTRICITY CHARGES	64670	69339	134009
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	23118711	7061367	30180078
	91-MEDICAL REIMBURSEMENT	35013	0	35013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35013	0	35013
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT	23153724	7061367	30215091
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13240427	4726310	17966737
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	60140	0	60140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13309567	4726310	18035877
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA	13309567	4726310	18035877

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7384485	2625818	10010303
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	101745	0	101745
TOTAL FOR MH- 2202-GENERAL EDUCATION			7495230	2625818	10121048
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	118489	0	118489
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			118489	0	118489
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA			7613719	2625818	10239537
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJRAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	15492206	4863346	20355552
		13-OFFICE EXPENSES	21000	0	21000
		91-MEDICAL REIMBURSEMENT	71305	0	71305
TOTAL FOR MH- 2202-GENERAL EDUCATION			15584511	4863346	20447857
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	51364	47966	99330
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			51364	47966	99330

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJRAN SANGRUR	15635875	4911312	20547187
	01-SALARIES	26846496	9065349	35911845
	13-OFFICE EXPENSES	11200	0	11200
	91-MEDICAL REIMBURSEMENT	86366	0	86366
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	26944062	9065349	36009411
	91-MEDICAL REIMBURSEMENT	1661932	0	1661932
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1661932	0	1661932
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR	28605994	9065349	37671343
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7432706	3103952	10536658
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	13048	0	13048
	93-ELECTRICITY CHARGES	10920	0	10920
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	7465674	3103952	10569626
	91-MEDICAL REIMBURSEMENT	95063	0	95063

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95063	0	95063
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM LUDHIANA	7560737	3103952	10664689
	01-SALARIES	8050177	2566612	10616789
	13-OFFICE EXPENSES	13600	0	13600
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	10512	0	10512
	93-ELECTRICITY CHARGES	8470	0	8470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8082759	2566612	10649371
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD ROPAR	8082759	2566612	10649371
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	17323779	6125566	23449345
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	43127	0	43127
	93-ELECTRICITY CHARGES	46170	0	46170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17422076	6125566	23547642
	91-MEDICAL REIMBURSEMENT	134676	101555	236231
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	134676	101555	236231

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA	17556752	6227121	23783873
	01-SALARIES	7763761	2373264	10137025
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	37470	0	37470
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	7810231	2373264	10183495
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	117349	0	117349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	127349	0	127349
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA	7937580	2373264	10310844
	01-SALARIES	11046836	4104333	15151169
	02-WAGES	34626	11542	46168
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	19844	0	19844
	93-ELECTRICITY CHARGES	7940	26200	34140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11118246	4142075	15260321

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	80843	0	80843
	80843	0	80843
	11199089	4142075	15341164
01-SALARIES	20017389	2902284	22919673
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	39766	0	39766
93-ELECTRICITY CHARGES	30130	0	30130
	20096285	2902284	22998569
91-MEDICAL REIMBURSEMENT	68416	0	68416
	68416	0	68416
	20164701	2902284	23066985
01-SALARIES	10180988	3334082	13515070
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	35410	0	35410

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	47580	0	47580
			10272978	3334082	13607060
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL GURDASPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	32800	0	32800
			32800	0	32800
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL HOSHIARPUR	10305778	3334082	13639860
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	10992850	3843154	14836004
		91-MEDICAL REIMBURSEMENT	0	37093	37093
		93-ELECTRICITY CHARGES	31638	0	31638
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI GURDASPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL GURDASPUR		11024488	3880247	14904735
			11024488	3880247	14904735
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	12948248	4420120	17368368
		13-OFFICE EXPENSES	15770	0	15770
		91-MEDICAL REIMBURSEMENT	3600	0	3600
		93-ELECTRICITY CHARGES	8180	0	8180
			12975798	4420120	17395918

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI GURDASPUR	12975798	4420120	17395918
	01-SALARIES	15123002	4759368	19882370
	93-ELECTRICITY CHARGES	25000	0	25000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15148002	4759368	19907370
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU FARIDKOT	15148002	4759368	19907370
	01-SALARIES	13304589	4211454	17516043
Major Head- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	18000	0	18000
	93-ELECTRICITY CHARGES	40590	0	40590
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13363179	4211454	17574633
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	32110	28000	60110
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA SANGRUR	13395289	4239454	17634743
		32110	28000	60110

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HATHUR
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5873515	1904622	7778137
13-OFFICE EXPENSES	9000	64969	73969
91-MEDICAL REIMBURSEMENT	61022	0	61022
93-ELECTRICITY CHARGES	26890	9490	36380
TOTAL FOR MH- 2202-GENERAL EDUCATION	5970427	1979081	7949508

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	125554	0	125554
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	125554	0	125554

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, HATHUR LUDHIANA

6095981 1979081 8075062

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HAZIPUR
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	23577531	7666739	31244270
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	17459	66618	84077
93-ELECTRICITY CHARGES	23810	63980	87790
TOTAL FOR MH- 2202-GENERAL EDUCATION	23627800	7797337	31425137

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	13000	0	13000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13000	0	13000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR	23640800	7797337	31438137
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	04-PENSIONARY CHARGES	5691552	0	5691552
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5691552	0	5691552
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR	5691552	0	5691552
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	17035095	5350458	22385553
	13-OFFICE EXPENSES	6300	0	6300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17041395	5350458	22391853
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA HOSHIARPUR	91-MEDICAL REIMBURSEMENT	139361	0	139361
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	139361	0	139361
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR KAPURTHALA	17180756	5350458	22531214

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6669696	1866644	8536340
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	13059	0	13059
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6691755	1866644	8558399
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	106415	0	106415
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		106415	0	106415
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA HOSHIARPUR		6798170	1866644	8664814
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	13781300	4035786	17817086
		93-ELECTRICITY CHARGES	74110	19620	93730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13855410	4055406	17910816
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR		13855410	4055406	17910816
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11737118	3593006	15330124
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	36716	0	36716

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11782834	3593006	15375840
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA	11782834	3593006	15375840
	01-SALARIES	7423252	2184322	9607574
	13-OFFICE EXPENSES	9000	0	9000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	10730	0	10730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7442982	2184322	9627304
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA HOSHIARPUR	7442982	2184322	9627304
	01-SALARIES	11220192	3938073	15158265
	13-OFFICE EXPENSES	750	2100	2850
	91-MEDICAL REIMBURSEMENT	24405	0	24405
	93-ELECTRICITY CHARGES	43920	0	43920
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11289267	3940173	15229440
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR	11289267	3940173	15229440

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	18529102	6461555	24990657
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	83841	0	83841
		93-ELECTRICITY CHARGES	153240	22060	175300
TOTAL FOR MH- 2202-GENERAL EDUCATION			18775183	6483615	25258798
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	18554	0	18554
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			18554	0	18554
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI LUDHIANA			18793737	6483615	25277352
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11148535	3534267	14682802
		91-MEDICAL REIMBURSEMENT	323331	81443	404774
		93-ELECTRICITY CHARGES	6590	0	6590
TOTAL FOR MH- 2202-GENERAL EDUCATION			11478456	3615710	15094166
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	23230	0	23230
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			23230	0	23230

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT	11501686	3615710	15117396
	01-SALARIES	9590348	2949207	12539555
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	24768	79126	103894
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9624116	3028333	12652449
	91-MEDICAL REIMBURSEMENT	0	160074	160074
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	160074	160074
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI BHATINDA	9624116	3188407	12812523
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL Major Head- 2202-GENERAL EDUCATION	01-SALARIES	22161356	7278889	29440245
	13-OFFICE EXPENSES	0	11200	11200
	91-MEDICAL REIMBURSEMENT	13800	0	13800
	93-ELECTRICITY CHARGES	61130	0	61130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22236286	7290089	29526375
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL	22236286	7290089	29526375

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8782449	2432740	11215189
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	7070	0	7070
TOTAL FOR MH- 2202-GENERAL EDUCATION			8798519	2432740	11231259
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	31315	0	31315
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			31315	0	31315
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI HOSHIARPUR			8829834	2432740	11262574
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17862822	5929468	23792290
		02-WAGES	35758	11019	46777
		13-OFFICE EXPENSES	0	5400	5400
		91-MEDICAL REIMBURSEMENT	31751	8215	39966
		93-ELECTRICITY CHARGES	14796	2142	16938
TOTAL FOR MH- 2202-GENERAL EDUCATION			17945127	5956244	23901371
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR			17945127	5956244	23901371

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, JHAJ NURPUR BEDI
ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12391003	4109604	16500607
13-OFFICE EXPENSES	13600	0	13600
91-MEDICAL REIMBURSEMENT	44911	0	44911
93-ELECTRICITY CHARGES	17783	0	17783
TOTAL FOR MH- 2202-GENERAL EDUCATION	12467297	4109604	16576901

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	13082	0	13082
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13082	0	13082
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR	12480379	4109604	16589983

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, JHANDUKE MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11928124	3924039	15852163
13-OFFICE EXPENSES	5000	5000	10000
91-MEDICAL REIMBURSEMENT	216944	0	216944
93-ELECTRICITY CHARGES	38094	9530	47624
TOTAL FOR MH- 2202-GENERAL EDUCATION	12188162	3938569	16126731

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	429078	0	429078
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	429078	0	429078

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA	12617240	3938569	16555809
	01-SALARIES	12073306	3944542	16017848
	13-OFFICE EXPENSES	4500	0	4500
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12077806	3944542	16022348
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR	12077806	3944542	16022348
	01-SALARIES	4292666	1247540	5540206
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	0	8960	8960
	93-ELECTRICITY CHARGES	8330	15730	24060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4300996	1272230	5573226
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA	4300996	1272230	5573226
	01-SALARIES	19584538	6983585	26568123
	91-MEDICAL REIMBURSEMENT	56936	8568	65504
	93-ELECTRICITY CHARGES	51640	0	51640

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19693114	6992153	26685267
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA	19693114	6992153	26685267
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9452818	2552984	12005802
	93-ELECTRICITY CHARGES	14360	0	14360
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9467178	2552984	12020162
	91-MEDICAL REIMBURSEMENT	0	125095	125095
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	125095	125095
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN SANGRUR	9467178	2678079	12145257
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	26815	0	26815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26815	0	26815
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON LUDHIANA	26815	0	26815

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KAHANPUR KHUHI
ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10119022	3327251	13446273
13-OFFICE EXPENSES	13600	0	13600
93-ELECTRICITY CHARGES	18406	16990	35396
TOTAL FOR MH- 2202-GENERAL EDUCATION	10151028	3344241	13495269
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR	10151028	3344241	13495269

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KAHNUWAN
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18481718	5613004	24094722
02-WAGES	61349	18889	80238
13-OFFICE EXPENSES	10585	0	10585
91-MEDICAL REIMBURSEMENT	97648	0	97648
93-ELECTRICITY CHARGES	50348	0	50348
TOTAL FOR MH- 2202-GENERAL EDUCATION	18701648	5631893	24333541
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR	18701648	5631893	24333541

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KALA AFGANA
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9889790	3786030	13675820
13-OFFICE EXPENSES	10585	0	10585

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9900375	3786030	13686405
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR	9900375	3786030	13686405
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13119940	4376552	17496492
	30-OTHER CONTRACTUAL SERVICES	32000	0	32000
	93-ELECTRICITY CHARGES	11000	0	11000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13162940	4376552	17539492
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR	13162940	4376552	17539492
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6372319	2176520	8548839
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	165914	15780	181694
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR	93-ELECTRICITY CHARGES	27350	0	27350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6575583	2192300	8767883
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA	6575583	2192300	8767883

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	28483123	9884926	38368049
		02-WAGES	25591	41331	66922
		91-MEDICAL REIMBURSEMENT	309199	0	309199
		93-ELECTRICITY CHARGES	5930	1450	7380
TOTAL FOR MH- 2202-GENERAL EDUCATION			28823843	9927707	38751550
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	318333	0	318333
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			318333	0	318333
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR			29142176	9927707	39069883
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	30681570	10051664	40733234
		13-OFFICE EXPENSES	6500	0	6500
		93-ELECTRICITY CHARGES	14730	0	14730
TOTAL FOR MH- 2202-GENERAL EDUCATION			30702800	10051664	40754464
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	345310	0	345310
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			345310	0	345310
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA			31048110	10051664	41099774

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KAMAI DEVI
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	22324889	7500226	29825115
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	11321	0	11321
93-ELECTRICITY CHARGES	72540	12761	85301
TOTAL FOR MH- 2202-GENERAL EDUCATION	22417750	7512987	29930737

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	218547	0	218547
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	218547	0	218547

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KAMAI DEVI HOSHIARPUR

22636297 7512987 30149284

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KAMAL PURA
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8637342	2546232	11183574
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	2570	0	2570

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KAMAL PURA LUDHIANA

8648912 2546232 11195144

8648912 2546232 11195144

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KAMALUSWAICH
BHATINDA

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4508508	1706860	6215368
		13-OFFICE EXPENSES	3000	3000	6000
		93-ELECTRICITY CHARGES	16748	7320	24068
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4528256	1717180	6245436
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	9953	9953
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	9953	9953
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH BHATINDA		4528256	1727133	6255389
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	12303969	4119190	16423159
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	164882	0	164882
		93-ELECTRICITY CHARGES	29923	0	29923
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12508774	4119190	16627964
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR		12508774	4119190	16627964
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR ROPAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5993284	2293592	8286876
		13-OFFICE EXPENSES	13600	0	13600

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	16033	0	16033
			6022917	2293592	8316509
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR) ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR ROPAR	91-MEDICAL REIMBURSEMENT	126766	0	126766
			126766	0	126766
			6149683	2293592	8443275
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	27168490	8923036	36091526
		13-OFFICE EXPENSES	13600	0	13600
		91-MEDICAL REIMBURSEMENT	33295	0	33295
		93-ELECTRICITY CHARGES	73500	13040	86540
			27288885	8936076	36224961
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR) ROPAR	91-MEDICAL REIMBURSEMENT	231867	0	231867
			231867	0	231867
			27520752	8936076	36456828

		01-SALARIES	18799833	6186389	24986222
		13-OFFICE EXPENSES	6500	0	6500
		91-MEDICAL REIMBURSEMENT	55363	0	55363
		93-ELECTRICITY CHARGES	32000	0	32000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		18893696	6186389	25080085
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN		91-MEDICAL REIMBURSEMENT	73140	0	73140
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		73140	0	73140
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI PATIALA		18966836	6186389	25153225
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	21894556	7573212	29467768
		91-MEDICAL REIMBURSEMENT	11500	0	11500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21906056	7573212	29479268
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	48146	0	48146
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48146	0	48146
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN		21954202	7573212	29527414
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	9635963	3264848	12900811
		13-OFFICE EXPENSES	15000	0	15000
		91-MEDICAL REIMBURSEMENT	163811	0	163811
		93-ELECTRICITY CHARGES	54252	0	54252
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9869026	3264848	13133874
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR		9869026	3264848	13133874
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8978330	3007886	11986216
		13-OFFICE EXPENSES	4500	0	4500
		93-ELECTRICITY CHARGES	7970	0	7970
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8990800	3007886	11998686
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR		8990800	3007886	11998686
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21816464	7410949	29227413
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	68104	0	68104
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21893568	7410949	29304517
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	168946	0	168946

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	168946	0	168946
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR	22062514	7410949	29473463
	01-SALARIES	8845392	2432623	11278015
	13-OFFICE EXPENSES	6000	0	6000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	18922	0	18922
	93-ELECTRICITY CHARGES	4600	0	4600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8874914	2432623	11307537
	91-MEDICAL REIMBURSEMENT	17623	0	17623
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17623	0	17623
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA	8892537	2432623	11325160
	01-SALARIES	13735817	5225169	18960986
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	80833	0	80833
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13822950	5225169	19048119

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA	13822950	5225169	19048119
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6889596	2436386	9325982
	13-OFFICE EXPENSES	0	6800	6800
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6889596	2443186	9332782
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR	6889596	2443186	9332782
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	16295425	5512852	21808277
	13-OFFICE EXPENSES	6800	6800	13600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	525715	62897	588612
	93-ELECTRICITY CHARGES	17930	8850	26780
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR	TOTAL FOR MH- 2202-GENERAL EDUCATION	16845870	5591399	22437269
	91-MEDICAL REIMBURSEMENT	10998	28784	39782
		10998	28784	39782
		16856868	5620183	22477051

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	15910982	5182176	21093158
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	55555	0	55555
		93-ELECTRICITY CHARGES	16430	0	16430
TOTAL FOR MH- 2202-GENERAL EDUCATION			15991967	5182176	21174143
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	508944	0	508944
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			508944	0	508944
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR			16500911	5182176	21683087
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN KHYALA KALAN Major Head- 2202-GENERAL EDUCATION		01-SALARIES	43734414	15746114	59480528
		13-OFFICE EXPENSES	11200	0	11200
		91-MEDICAL REIMBURSEMENT	38696	0	38696
		93-ELECTRICITY CHARGES	85100	1770	86870
TOTAL FOR MH- 2202-GENERAL EDUCATION			43869410	15747884	59617294
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN KHYALA KALAN			43869410	15747884	59617294

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11730248	3958672	15688920
		13-OFFICE EXPENSES	8889	0	8889
		91-MEDICAL REIMBURSEMENT	39200	0	39200
		93-ELECTRICITY CHARGES	50144	0	50144
TOTAL FOR MH- 2202-GENERAL EDUCATION			11828481	3958672	15787153
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	21021	0	21021
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			21021	0	21021
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR LUDHIANA			11849502	3958672	15808174
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	15743843	4942992	20686835
		13-OFFICE EXPENSES	13600	0	13600
		93-ELECTRICITY CHARGES	69710	8052	77762
TOTAL FOR MH- 2202-GENERAL EDUCATION			15827153	4951044	20778197
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	24620	0	24620
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			24620	0	24620

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR	15851773	4951044	20802817
	01-SALARIES	21132493	7251760	28384253
	13-OFFICE EXPENSES	5600	5600	11200
	91-MEDICAL REIMBURSEMENT	0	59594	59594
	93-ELECTRICITY CHARGES	125890	121480	247370
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	21263983	7438434	28702417
	91-MEDICAL REIMBURSEMENT	0	36849	36849
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	36849	36849
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH	21263983	7475283	28739266
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	12656752	4657436	17314188
	13-OFFICE EXPENSES	4500	0	4500
	93-ELECTRICITY CHARGES	12160	0	12160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12673412	4657436	17330848
	91-MEDICAL REIMBURSEMENT	259158	0	259158

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	259158	0	259158
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR	12932570	4657436	17590006
	01-SALARIES	19986970	6225104	26212074
	13-OFFICE EXPENSES	11500	0	11500
	91-MEDICAL REIMBURSEMENT	26489	45884	72373
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20024959	6270988	26295947
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	99864	99864
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	99864	99864
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA	20024959	6370852	26395811
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9750999	3229500	12980499
	13-OFFICE EXPENSES	3000	3000	6000
	91-MEDICAL REIMBURSEMENT	11949	0	11949
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9765948	3232500	12998448

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA	9765948	3232500	12998448
	01-SALARIES	11958550	3568810	15527360
	13-OFFICE EXPENSES	4500	0	4500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11963050	3568810	15531860
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	45231	0	45231
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45231	0	45231
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR	12008281	3568810	15577091
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	4991876	1657962	6649838
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	20000	0	20000
	93-ELECTRICITY CHARGES	6280	2890	9170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5023076	1660852	6683928
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR	5023076	1660852	6683928

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	16136297	5138966	21275263
		13-OFFICE EXPENSES	20000	0	20000
		91-MEDICAL REIMBURSEMENT	325704	0	325704
		93-ELECTRICITY CHARGES	47910	0	47910
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16529911	5138966	21668877
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	183327	17358	200685
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		183327	17358	200685
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA		16713238	5156324	21869562
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8377922	2695759	11073681
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	53832	0	53832
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8437754	2695759	11133513
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA		8437754	2695759	11133513
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	29070471	9095949	38166420

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	23000	0	23000
		91-MEDICAL REIMBURSEMENT	274061	0	274061
		93-ELECTRICITY CHARGES	130720	0	130720
			29498252	9095949	38594201
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	202334	0	202334
			202334	0	202334
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA FEROZEPUR			
			29700586	9095949	38796535
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	9774318	3249142	13023460
		13-OFFICE EXPENSES	6300	0	6300
		93-ELECTRICITY CHARGES	17040	0	17040
			9797658	3249142	13046800
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	0	49883	49883
			0	49883	49883
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA			
			9797658	3299025	13096683
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	22351082	7268946	29620028
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	56454	0	56454
		93-ELECTRICITY CHARGES	31800	0	31800
TOTAL FOR MH- 2202-GENERAL EDUCATION			22448336	7268946	29717282
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	7363	0	7363
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			7363	0	7363
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA			22455699	7268946	29724645
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	15053177	5293085	20346262
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	29000	12000	41000
		91-MEDICAL REIMBURSEMENT	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION			15097097	5305085	20402182
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	20699	0	20699
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			20699	0	20699
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA JALANDHAR			15117796	5305085	20422881

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LASOIE SANGRUR
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	11062880	4043472	15106352
	13-OFFICE EXPENSES	18000	0	18000
	91-MEDICAL REIMBURSEMENT	40669	0	40669
TOTAL FOR MH- 2202-GENERAL EDUCATION		11121549	4043472	15165021
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1350447	0	1350447
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1350447	0	1350447
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE SANGRUR		12471996	4043472	16515468

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LATALA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	7598177	2866426	10464603
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	50054	68621	118675
	93-ELECTRICITY CHARGES	15210	11480	26690
TOTAL FOR MH- 2202-GENERAL EDUCATION		7672441	2946527	10618968
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	55557	0	55557
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55557	0	55557

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA	7727998	2946527	10674525
	01-SALARIES	7266844	1611001	8877845
	13-OFFICE EXPENSES	0	9000	9000
	91-MEDICAL REIMBURSEMENT	25789	0	25789
	93-ELECTRICITY CHARGES	12890	0	12890
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	7305523	1620001	8925524
	91-MEDICAL REIMBURSEMENT	170676	0	170676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	170676	0	170676
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA	7476199	1620001	9096200
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA Major Head- 2202-GENERAL EDUCATION			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	11622608	4067794	15690402
	13-OFFICE EXPENSES	4000	4000	8000
	91-MEDICAL REIMBURSEMENT	0	83200	83200
	93-ELECTRICITY CHARGES	41560	0	41560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11668168	4154994	15823162

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	308078	0	308078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		308078	0	308078
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA		11976246	4154994	16131240
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	19488126	5979528	25467654
		02-WAGES	31549	10838	42387
		91-MEDICAL REIMBURSEMENT	0	56446	56446
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19519675	6046812	25566487
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	3492392	92290	3584682
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3492392	92290	3584682
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR		23012067	6139102	29151169
		01-SALARIES	8260457	2515480	10775937
		13-OFFICE EXPENSES	5000	5000	10000
		91-MEDICAL REIMBURSEMENT	13665	40339	54004
		93-ELECTRICITY CHARGES	37675	0	37675
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8316797	2560819	10877616

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA	8316797	2560819	10877616
	01-SALARIES	18651922	6112059	24763981
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	44000	0	44000
	93-ELECTRICITY CHARGES	25000	0	25000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18725842	6112059	24837901
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR	18725842	6112059	24837901
	01-SALARIES	13287446	3778723	17066169
	13-OFFICE EXPENSES	13600	0	13600
	93-ELECTRICITY CHARGES	25565	1273	26838
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13326611	3779996	17106607
	91-MEDICAL REIMBURSEMENT	281145	0	281145
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	281145	0	281145
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR	13607756	3779996	17387752

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LOHIA KHAS
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8484256	2599568	11083824
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	23000	0	23000
91-MEDICAL REIMBURSEMENT	9124	0	9124
93-ELECTRICITY CHARGES	70000	0	70000
TOTAL FOR MH- 2202-GENERAL EDUCATION	8591300	2599568	11190868
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR	8591300	2599568	11190868

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LUBANGARH
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7348473	2130718	9479191
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	133162	0	133162
93-ELECTRICITY CHARGES	3580	22640	26220
TOTAL FOR MH- 2202-GENERAL EDUCATION	7494215	2153358	9647573

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	0	24000	24000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	24000	24000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA	7494215	2177358	9671573

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	14549024	4884320	19433344
		13-OFFICE EXPENSES	13600	0	13600
		91-MEDICAL REIMBURSEMENT	4950	0	4950
		93-ELECTRICITY CHARGES	18050	0	18050
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14585624	4884320	19469944
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR		14585624	4884320	19469944
		01-SALARIES	15779000	5250953	21029953
		93-ELECTRICITY CHARGES	55950	0	55950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15834950	5250953	21085903
	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	101676	0	101676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101676	0	101676
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT		15936626	5250953	21187579
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA				
	Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12582405	4870340	17452745

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA	13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	6235	9565	15800
		93-ELECTRICITY CHARGES	4600	6710	11310
			12602240	4886615	17488855
			12602240	4886615	17488855
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	18176758	6027962	24204720
		13-OFFICE EXPENSES	25200	0	25200
		91-MEDICAL REIMBURSEMENT	33666	0	33666
		93-ELECTRICITY CHARGES	22290	0	22290
			18257914	6027962	24285876
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR	91-MEDICAL REIMBURSEMENT	49110	0	49110
			49110	0	49110
			18307024	6027962	24334986
		01-SALARIES	12486740	4050397	16537137
		13-OFFICE EXPENSES	9000	0	9000

		93-ELECTRICITY CHARGES	28770	0	28770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12524510	4050397	16574907
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA		12524510	4050397	16574907
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6893162	1489991	8383153
		13-OFFICE EXPENSES	6300	0	6300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6899462	1489991	8389453
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA		6899462	1489991	8389453
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13948684	4171622	18120306
		13-OFFICE EXPENSES	9000	4500	13500
		91-MEDICAL REIMBURSEMENT	0	10183	10183
		93-ELECTRICITY CHARGES	93571	27848	121419
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14051255	4214153	18265408
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	112048	0	112048
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		112048	0	112048

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR	14163303	4214153	18377456
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS) HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	18837254	6771086	25608340
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	18747	0	18747
	93-ELECTRICITY CHARGES	43120	1590	44710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18908121	6772676	25680797
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	456453	0	456453
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	456453	0	456453
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS) HOSHIARPUR	19364574	6772676	26137250
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA MAHUANA BODLA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10017830	3911970	13929800
	13-OFFICE EXPENSES	11000	0	11000
	91-MEDICAL REIMBURSEMENT	391880	43777	435657
	93-ELECTRICITY CHARGES	5710	0	5710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10426420	3955747	14382167

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA MAHUANA BODLA	10426420	3955747	14382167
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8688212	3046788	11735000
	13-OFFICE EXPENSES	13600	0	13600
	93-ELECTRICITY CHARGES	2610	0	2610
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8704422	3046788	11751210
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN ROPAR	8704422	3046788	11751210
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	20637193	6967648	27604841
	13-OFFICE EXPENSES	7790	10424	18214
	91-MEDICAL REIMBURSEMENT	61097	134133	195230
	93-ELECTRICITY CHARGES	78289	8000	86289
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	20784369	7120205	27904574
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	29121	82413	111534
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29121	82413	111534

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR	20813490	7202618	28016108
	01-SALARIES	4914478	1602992	6517470
	13-OFFICE EXPENSES	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4923478	1602992	6526470
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN LUDHIANA	4923478	1602992	6526470
	01-SALARIES	8187144	2103482	10290626
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	31839	16000	47839
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	77000	0	77000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8300903	2119482	10420385
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN JALANDHAR	8300903	2119482	10420385
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA LUDHIANA Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	10934452	3368460	14302912

		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	69489	0	69489
		93-ELECTRICITY CHARGES	31640	13610	45250
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11044581	3382070	14426651
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA LUDHIANA		11044581	3382070	14426651
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8068324	2893930	10962254
		02-WAGES	32580	10860	43440
		93-ELECTRICITY CHARGES	4260	2150	6410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8105164	2906940	11012104
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA FATEHGARH SAHIB	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA		8105164	2906940	11012104
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12336278	4066028	16402306
		13-OFFICE EXPENSES	21700	0	21700
		91-MEDICAL REIMBURSEMENT	0	10346	10346
		93-ELECTRICITY CHARGES	36315	0	36315
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12394293	4076374	16470667
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	30740	30740

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	30740	30740
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA FATEHGARH SAHIB	12394293	4107114	16501407
	01-SALARIES	17536512	5718999	23255511
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	30147	0	30147
	93-ELECTRICITY CHARGES	17292	1215	18507
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17590451	5720214	23310665
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	202297	0	202297
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	202297	0	202297
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, PATIALA	17792748	5720214	23512962
	01-SALARIES	8026281	2424696	10450977
	91-MEDICAL REIMBURSEMENT	27814	0	27814
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8054095	2424696	10478791

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	12413	0	12413
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12413	0	12413
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR		8066508	2424696	10491204

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL
MANEWAL

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	7167763	2021446	9189209
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	40434	0	40434
	93-ELECTRICITY CHARGES	11170	0	11170
TOTAL FOR MH- 2202-GENERAL EDUCATION		7228367	2021446	9249813
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL MANEWAL		7228367	2021446	9249813

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT
LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	18681633	5528914	24210547
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	46680	0	46680
	93-ELECTRICITY CHARGES	40400	42436	82836
TOTAL FOR MH- 2202-GENERAL EDUCATION		18777713	5571350	24349063

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		91-MEDICAL REIMBURSEMENT	257811	0	257811
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		257811	0	257811
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT LUDHIANA		19035524	5571350	24606874
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA MANGEWAL, NABHA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10345190	2551595	12896785
		02-WAGES	32580	10860	43440
		13-OFFICE EXPENSES	5500	0	5500
		93-ELECTRICITY CHARGES	22000	0	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10405270	2562455	12967725
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA				
	MANGEWAL, NABHA		10405270	2562455	12967725
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10417860	3472540	13890400
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	12000	0	12000
		93-ELECTRICITY CHARGES	27950	0	27950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10466810	3472540	13939350
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	59830	129715	189545

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59830	129715	189545
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI LUDHIANA	10526640	3602255	14128895
	01-SALARIES	6360729	2185232	8545961
	13-OFFICE EXPENSES	9000	0	9000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	74208	0	74208
	93-ELECTRICITY CHARGES	18410	15600	34010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6462347	2200832	8663179
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA	6462347	2200832	8663179
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11652695	3858160	15510855
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11652695	3858160	15510855
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR	11652695	3858160	15510855
	01-SALARIES	22456847	8148411	30605258

		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	24000	0	24000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		22485767	8148411	30634178
		91-MEDICAL REIMBURSEMENT	0	77786	77786
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	77786	77786
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR		22485767	8226197	30711964
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8912954	3120338	12033292
		13-OFFICE EXPENSES	9000	4500	13500
		93-ELECTRICITY CHARGES	84380	0	84380
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		9006334	3124838	12131172
		91-MEDICAL REIMBURSEMENT	112576	0	112576
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		112576	0	112576
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN HOSHIARPUR		9118910	3124838	12243748

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8002261	2600810	10603071
	13-OFFICE EXPENSES	4500	0	4500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8006761	2600810	10607571
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	65946	0	65946
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65946	0	65946
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR	8072707	2600810	10673517
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15804368	5400531	21204899
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	44000	0	44000
	91-MEDICAL REIMBURSEMENT	0	82455	82455
	93-ELECTRICITY CHARGES	114664	5110	119774
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15967952	5488096	21456048
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR	15967952	5488096	21456048
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4266517	907182	5173699

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	4500	0	4500
			4271017	907182	5178199
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	14113	0	14113
			14113	0	14113
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR	4285130	907182	5192312
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	23339078	7763662	31102740
		13-OFFICE EXPENSES	13000	0	13000
		91-MEDICAL REIMBURSEMENT	56926	0	56926
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	23389	0	23389
			23432393	7763662	31196055
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	34405	0	34405
			34405	0	34405
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA	23466798	7763662	31230460
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8897728	3003430	11901158

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	02-WAGES	17148	5716	22864
			8914876	3009146	11924022
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	37376	0	37376
			37376	0	37376
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL		8952252	3009146	11961398
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	33600078	11289226	44889304
		13-OFFICE EXPENSES	6800	0	6800
		93-ELECTRICITY CHARGES	27290	0	27290
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33634168	11289226	44923394
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR	91-MEDICAL REIMBURSEMENT	20549	0	20549
			20549	0	20549
			33654717	11289226	44943943
		01-SALARIES	14809673	8041036	22850709
		13-OFFICE EXPENSES	4920	0	4920

		30-OTHER CONTRACTUAL SERVICES	32000	0	32000
		93-ELECTRICITY CHARGES	3780	0	3780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14850373	8041036	22891409
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR		14850373	8041036	22891409
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23392964	7820662	31213626
		13-OFFICE EXPENSES	6800	6800	13600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23399764	7827462	31227226
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	349553	0	349553
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		349553	0	349553
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR		23749317	7827462	31576779
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1370607	0	1370607
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1370607	0	1370607
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15398316	4873557	20271873
		02-WAGES	47685	8051	55736

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		13-OFFICE EXPENSES	6300	0	6300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15452301	4881608	20333909
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA		16822908	4881608	21704516
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	14347336	4555402	18902738
		13-OFFICE EXPENSES	12000	0	12000
		91-MEDICAL REIMBURSEMENT	16146	116759	132905
		93-ELECTRICITY CHARGES	55000	0	55000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		14430482	4672161	19102643
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR		14430482	4672161	19102643
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10460730	3456945	13917675
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	0	26225	26225
		93-ELECTRICITY CHARGES	15100	23880	38980
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		10481830	3507050	13988880
		91-MEDICAL REIMBURSEMENT	36000	0	36000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA	10517830	3507050	14024880
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	9001125	2554037	11555162
	13-OFFICE EXPENSES	10700	0	10700
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	42913	0	42913
	93-ELECTRICITY CHARGES	9104	54420	63524
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9063842	2608457	11672299
	91-MEDICAL REIMBURSEMENT	22600	0	22600
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22600	0	22600
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD FATEHGARH SAHIB	9086442	2608457	11694899
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	18014180	5517196	23531376
	02-WAGES	35758	5509	41267
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	5400	0	5400
	91-MEDICAL REIMBURSEMENT	263915	0	263915
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	32141	0	32141

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18351394	5522705	23874099
	91-MEDICAL REIMBURSEMENT	28266	26894	55160
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28266	26894	55160
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR	18379660	5549599	23929259
	01-SALARIES	10696539	3311172	14007711
	13-OFFICE EXPENSES	13600	0	13600
Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	15710	8750	24460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10725849	3319922	14045771
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR	10725849	3319922	14045771
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAUR FATEHGARH SAHIB	01-SALARIES	22184653	6921410	29106063
	02-WAGES	27576	4596	32172
	13-OFFICE EXPENSES	21700	0	21700
Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	13890	36070	49960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22247819	6962076	29209895

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	44621	0	44621
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44621	0	44621
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAU R FATEHGARH SAHIB		22292440	6962076	29254516

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	19166006	6921952	26087958
	02-WAGES	32580	10860	43440
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	52984	0	52984
	93-ELECTRICITY CHARGES	8150	0	8150
TOTAL FOR MH- 2202-GENERAL EDUCATION		19266220	6932812	26199032

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	24795	0	24795
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24795	0	24795
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA		19291015	6932812	26223827

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	5065747	2743725	7809472

		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	32000	0	32000
		91-MEDICAL REIMBURSEMENT	0	19663	19663
		93-ELECTRICITY CHARGES	75000	0	75000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5177667	2763388	7941055
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR		5177667	2763388	7941055
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11131590	3631164	14762754
		13-OFFICE EXPENSES	9000	4500	13500
		91-MEDICAL REIMBURSEMENT	5495	0	5495
		93-ELECTRICITY CHARGES	26990	7350	34340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11173075	3643014	14816089
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR		11173075	3643014	14816089
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17479224	5463414	22942638
		02-WAGES	117320	0	117320
		13-OFFICE EXPENSES	20600	0	20600
		91-MEDICAL REIMBURSEMENT	275802	0	275802
		93-ELECTRICITY CHARGES	66510	0	66510

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	17959456	5463414	23422870
	91-MEDICAL REIMBURSEMENT	141026	0	141026
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	141026	0	141026
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR	18100482	5463414	23563896
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5328944	1547797	6876741
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	12649	3170	15819
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	5347593	1550967	6898560
	91-MEDICAL REIMBURSEMENT	274671	126792	401463
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	274671	126792	401463
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR	5622264	1677759	7300023
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	18058661	5476092	23534753
	13-OFFICE EXPENSES	12380	0	12380

Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	40685	0	40685
		93-ELECTRICITY CHARGES	79360	20810	100170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18191086	5496902	23687988
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL LUBANA		91-MEDICAL REIMBURSEMENT	13601	11076	24677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13601	11076	24677
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA		18204687	5507978	23712665
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8361994	2814908	11176902
		13-OFFICE EXPENSES	20000	0	20000
		93-ELECTRICITY CHARGES	47920	0	47920
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL LUBANA	TOTAL FOR MH- 2202-GENERAL EDUCATION		8429914	2814908	11244822
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL LUBANA		8429914	2814908	11244822
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	18298683	5880028	24178711
		13-OFFICE EXPENSES	14500	0	14500
		91-MEDICAL REIMBURSEMENT	109859	0	109859
		93-ELECTRICITY CHARGES	13705	57785	71490
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18436747	5937813	24374560

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAWALA KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH FATEHGARH SAHIB	18436747	5937813	24374560
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAWALA KALAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	26034054	8527450	34561504
	02-WAGES	4065	0	4065
	13-OFFICE EXPENSES	5600	0	5600
	91-MEDICAL REIMBURSEMENT	56984	0	56984
	93-ELECTRICITY CHARGES	70845	0	70845
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26171548	8527450	34698998
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	86668	0	86668
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	86668	0	86668
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAWALA KALAN	26258216	8527450	34785666
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13907385	3862090	17769475
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	100468	0	100468
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14016853	3862090	17878943

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	5400	0	5400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5400	0	5400
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI LUDHIANA		14022253	3862090	17884343

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	8430456	2459689	10890145
	13-OFFICE EXPENSES	4500	0	4500
	93-ELECTRICITY CHARGES	14790	0	14790
TOTAL FOR MH- 2202-GENERAL EDUCATION		8449746	2459689	10909435
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR		8449746	2459689	10909435

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	91829	0	91829
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91829	0	91829
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA FEROZEPUR		91829	0	91829

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7055844	2369906	9425750
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	32000	0	32000
		93-ELECTRICITY CHARGES	27589	31400	58989
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7120353	2401306	9521659
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	250117	0	250117
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		250117	0	250117
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR		7370470	2401306	9771776
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	13753494	4475017	18228511
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	85650	0	85650
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13848144	4475017	18323161
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET LUDHIANA		13848144	4475017	18323161
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD					

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	13982026	4330259	18312285
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	44000	22000	66000
	93-ELECTRICITY CHARGES	25550	0	25550
TOTAL FOR MH- 2202-GENERAL EDUCATION		14056496	4352259	18408755
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD		14056496	4352259	18408755

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	61067419	20492460	81559879
	13-OFFICE EXPENSES	43520	10880	54400
	91-MEDICAL REIMBURSEMENT	210328	0	210328
	93-ELECTRICITY CHARGES	113535	13866	127401
TOTAL FOR MH- 2202-GENERAL EDUCATION		61434802	20517206	81952008
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR		61434802	20517206	81952008

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	22536533	7236232	29772765
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	155368	30900	186268
	93-ELECTRICITY CHARGES	41230	0	41230
TOTAL FOR MH- 2202-GENERAL EDUCATION		22743131	7267132	30010263

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	82750	36071	118821
	82750	36071	118821
	22825881	7303203	30129084
01-SALARIES	13957934	4319247	18277181
02-WAGES	22398	7466	29864
91-MEDICAL REIMBURSEMENT	31345	0	31345
93-ELECTRICITY CHARGES	105000	0	105000
	14116677	4326713	18443390
	14116677	4326713	18443390
01-SALARIES	12641826	4018158	16659984
91-MEDICAL REIMBURSEMENT	37463	0	37463
93-ELECTRICITY CHARGES	11870	0	11870
	12691159	4018158	16709317
91-MEDICAL REIMBURSEMENT	0	105499	105499

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	105499	105499
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA	12691159	4123657	16814816
	01-SALARIES	5014784	1752860	6767644
	13-OFFICE EXPENSES	6500	0	6500
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	0	16835	16835
	93-ELECTRICITY CHARGES	37600	0	37600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5058884	1769695	6828579
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN	5058884	1769695	6828579
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6976672	2335572	9312244
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	26270	0	26270
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7008942	2335572	9344514
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI	7008942	2335572	9344514
	01-SALARIES	12851776	3932635	16784411

Major Head- 2235-SOCIAL SECURITY AND WELFARE		13-OFFICE EXPENSES	7100	0	7100
		93-ELECTRICITY CHARGES	1600	0	1600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12860476	3932635	16793111
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR		91-MEDICAL REIMBURSEMENT	17006	0	17006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17006	0	17006
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB		12877482	3932635	16810117
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7458552	2471084	9929636
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7458552	2471084	9929636
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR		7458552	2471084	9929636
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5701342	1934984	7636326
		02-WAGES	35758	11019	46777
		13-OFFICE EXPENSES	5400	0	5400
		91-MEDICAL REIMBURSEMENT	13492	0	13492
		93-ELECTRICITY CHARGES	34400	0	34400

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		5790392	1946003	7736395
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL GURDASPUR		5790392	1946003	7736395
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	12965225	4246179	17211404
		13-OFFICE EXPENSES	6500	0	6500
		93-ELECTRICITY CHARGES	22000	0	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12993725	4246179	17239904
		91-MEDICAL REIMBURSEMENT	120350	0	120350
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		120350	0	120350
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA		13114075	4246179	17360254
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3365658	1531230	4896888
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	20000	0	20000
		93-ELECTRICITY CHARGES	17560	0	17560
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3408138	1531230	4939368

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR	3408138	1531230	4939368
	01-SALARIES	17490911	5747398	23238309
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	10327	0	10327
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17510238	5747398	23257636
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR	17510238	5747398	23257636
	01-SALARIES	10759910	3884704	14644614
	13-OFFICE EXPENSES	9000	0	9000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	54230	0	54230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10823140	3884704	14707844
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL HOSHIARPUR	10823140	3884704	14707844
	01-SALARIES	16624330	5300412	21924742
	02-WAGES	36000	6000	42000

		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	192961	91105	284066
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16862291	5397517	22259808
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA		16862291	5397517	22259808
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26862677	8766385	35629062
		93-ELECTRICITY CHARGES	302450	0	302450
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27165127	8766385	35931512
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA		27165127	8766385	35931512
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAH HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18776551	3148840	21925391
		02-WAGES	20447	0	20447
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	37244	0	37244
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18843242	3148840	21992082
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAH HOSHIARPUR		18843242	3148840	21992082

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PHAPHRE BHAIKE
MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12948543	4893486	17842029
13-OFFICE EXPENSES	10000	0	10000
93-ELECTRICITY CHARGES	35790	0	35790
TOTAL FOR MH- 2202-GENERAL EDUCATION	12994333	4893486	17887819
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE MANSA	12994333	4893486	17887819

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PHOOLPUR
GREWAL
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18595832	5883527	24479359
TOTAL FOR MH- 2202-GENERAL EDUCATION	18595832	5883527	24479359

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHOOLPUR GREWAL	18595832	6083527	24679359

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, POOHLA
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16757126	5497754	22254880
13-OFFICE EXPENSES	12000	0	12000

Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	34144	0	34144
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16803270	5497754	22301024
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA BHATINDA		91-MEDICAL REIMBURSEMENT	64449	0	64449
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64449	0	64449
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI ROPAR		16867719	5497754	22365473
		01-SALARIES	22061293	7027624	29088917
		13-OFFICE EXPENSES	13600	0	13600
		91-MEDICAL REIMBURSEMENT	261173	9980	271153
		93-ELECTRICITY CHARGES	66160	0	66160
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA BHATINDA	TOTAL FOR MH- 2202-GENERAL EDUCATION		22402226	7037604	29439830
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI ROPAR		22402226	7037604	29439830
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6194120	2127903	8322023
		13-OFFICE EXPENSES	6000	0	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6200120	2127903	8328023

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA BHATINDA	6200120	2127903	8328023
	01-SALARIES	8354215	2701622	11055837
	13-OFFICE EXPENSES	7100	0	7100
	93-ELECTRICITY CHARGES	4330	0	4330
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8365645	2701622	11067267
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB	8365645	2701622	11067267
	01-SALARIES	11548941	3892960	15441901
	13-OFFICE EXPENSES	9000	0	9000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	15000	0	15000
	93-ELECTRICITY CHARGES	11950	5050	17000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11584891	3898010	15482901
	91-MEDICAL REIMBURSEMENT	5200	0	5200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5200	0	5200

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA	11590091	3898010	15488101
	01-SALARIES	9011838	3258485	12270323
	13-OFFICE EXPENSES	11200	0	11200
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9023038	3258485	12281523
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS AMRITSAR	9023038	3258485	12281523
	01-SALARIES	21404376	7454142	28858518
Major Head- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	6400	0	6400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21419776	7454142	28873918
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR	91-MEDICAL REIMBURSEMENT	189996	0	189996
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189996	0	189996
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR	21609772	7454142	29063914

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RAMPUR JAGRI
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11965574	3641749	15607323
13-OFFICE EXPENSES	6300	0	6300
93-ELECTRICITY CHARGES	0	37030	37030
TOTAL FOR MH- 2202-GENERAL EDUCATION	11971874	3678779	15650653
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI KAPURTHALA	11971874	3678779	15650653

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RAMPUR
JANJOWAL HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12707714	4077724	16785438
02-WAGES	11260	0	11260
13-OFFICE EXPENSES	4500	0	4500
31-GRANTS-IN-AID (SALARY)	671399	3671493	4342892
91-MEDICAL REIMBURSEMENT	211206	0	211206
93-ELECTRICITY CHARGES	11920	0	11920
TOTAL FOR MH- 2202-GENERAL EDUCATION	13617999	7749217	21367216

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	291076	0	291076
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	291076	0	291076
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR	13909075	7749217	21658292

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RAMPUR
NARAINPURA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10154500	3285304	13439804
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	16410	0	16410
93-ELECTRICITY CHARGES	5730	0	5730

TOTAL FOR MH- 2202-GENERAL EDUCATION	10185640	3285304	13470944
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROZEPUR	10185640	3285304	13470944

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RANBIR COLLEGE,
SANGRUR SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19659616	6092207	25751823
13-OFFICE EXPENSES	6000	0	6000
28-PROFESSIONAL SERVICES	247313	0	247313
91-MEDICAL REIMBURSEMENT	284054	0	284054
93-ELECTRICITY CHARGES	350480	0	350480

TOTAL FOR MH- 2202-GENERAL EDUCATION	20547463	6092207	26639670

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	395909	36000	431909

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	395909	36000	431909

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL RANGDHIAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR	20943372	6128207	27071579
	01-SALARIES	8229299	2673306	10902605
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	258014	0	258014
	93-ELECTRICITY CHARGES	27390	0	27390
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	8524703	2673306	11198009
	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL RANGDHIAL	8724703	2673306	11398009
	01-SALARIES	14539750	4863860	19403610
	02-WAGES	48306	16102	64408
	13-OFFICE EXPENSES	6300	0	6300
	91-MEDICAL REIMBURSEMENT	62275	0	62275
	93-ELECTRICITY CHARGES	29400	0	29400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14686031	4879962	19565993

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA	14686031	4879962	19565993
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	22404923	8002531	30407454
	13-OFFICE EXPENSES	21600	0	21600
	91-MEDICAL REIMBURSEMENT	96685	0	96685
	93-ELECTRICITY CHARGES	5580	41270	46850
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	22528788	8043801	30572589
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE GURDASPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	60000	0	60000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60000	0	60000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI FATEHGARH SAHIB	22588788	8043801	30632589
Major Head- 2202-GENERAL EDUCATION				
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4885687	1645723	6531410
	02-WAGES	25591	7870	33461
	91-MEDICAL REIMBURSEMENT	8575	0	8575
	93-ELECTRICITY CHARGES	37560	0	37560
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4957413	1653593	6611006

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE GURDASPUR	4957413	1653593	6611006
	01-SALARIES	15032196	5122812	20155008
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	247222	2060	249282
	93-ELECTRICITY CHARGES	36570	6930	43500
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15324988	5131802	20456790
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA	15324988	5131802	20456790
	01-SALARIES	5479330	1759450	7238780
	13-OFFICE EXPENSES	9000	4500	13500
	91-MEDICAL REIMBURSEMENT	29372	0	29372
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	5517702	1763950	7281652
	91-MEDICAL REIMBURSEMENT	16000	0	16000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16000	0	16000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS HOSHIARPUR	5533702	1763950	7297652

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SADA SINGH
WALA MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11216832	3902006	15118838
13-OFFICE EXPENSES	10000	5000	15000
93-ELECTRICITY CHARGES	2970	2060	5030
TOTAL FOR MH- 2202-GENERAL EDUCATION	11229802	3909066	15138868
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA MANSA	11229802	3909066	15138868

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SAIDPUR
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9210294	3092666	12302960
13-OFFICE EXPENSES	6300	0	6300
93-ELECTRICITY CHARGES	14660	0	14660
TOTAL FOR MH- 2202-GENERAL EDUCATION	9231254	3092666	12323920
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA	9231254	3092666	12323920

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SALEMPUR,
CHAMKAURSAHIB ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16204408	5698791	21903199
13-OFFICE EXPENSES	13600	0	13600
91-MEDICAL REIMBURSEMENT	324670	0	324670
93-ELECTRICITY CHARGES	28020	0	28020

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	16570698	5698791	22269489
	91-MEDICAL REIMBURSEMENT	386716	0	386716
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	386716	0	386716
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR	16957414	5698791	22656205
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13716398	4250369	17966767
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	6746	5710	12456
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13732144	4256079	17988223
	91-MEDICAL REIMBURSEMENT	92170	0	92170
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92170	0	92170
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR	13824314	4256079	18080393
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21014930	6415264	27430194
	13-OFFICE EXPENSES	6500	0	6500

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA	91-MEDICAL REIMBURSEMENT	34420	0	34420
		93-ELECTRICITY CHARGES	22000	0	22000
			21077850	6415264	27493114
			21077850	6415264	27493114
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	7532797	2682578	10215375
		13-OFFICE EXPENSES	13600	0	13600
		91-MEDICAL REIMBURSEMENT	105268	0	105268
		93-ELECTRICITY CHARGES	11240	0	11240
			7662905	2682578	10345483
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH ROPAR	91-MEDICAL REIMBURSEMENT	18549	0	18549
			18549	0	18549
			7681454	2682578	10364032
		01-SALARIES	13855420	4140150	17995570
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	106931	0	106931
		93-ELECTRICITY CHARGES	9740	0	9740

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13981091	4140150	18121241
	91-MEDICAL REIMBURSEMENT	138053	0	138053
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	138053	0	138053
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL HOSHIARPUR	14119144	4140150	18259294
	01-SALARIES	27047880	9197256	36245136
	91-MEDICAL REIMBURSEMENT	249519	0	249519
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	19460	0	19460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27316859	9197256	36514115
	91-MEDICAL REIMBURSEMENT	0	55964	55964
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	55964	55964
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR PATIALA	27316859	9253220	36570079
	01-SALARIES	18817926	6225742	25043668
	91-MEDICAL REIMBURSEMENT	510213	13396	523609

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	29780	60000	89780
			19357919	6299138	25657057
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	613356	259499	872855
			613356	259499	872855
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR	19971275	6558637	26529912
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	11581760	3618532	15200292
		02-WAGES	24806	8718	33524
		13-OFFICE EXPENSES	9000	0	9000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	27960	11230	39190
			11643526	3638480	15282006
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR	11643526	3638480	15282006
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	11625280	3102835	14728115
		13-OFFICE EXPENSES	7100	0	7100
			11632380	3102835	14735215

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	21011	14110	35121
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21011	14110	35121
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB		11653391	3116945	14770336

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	30661099	10042447	40703546
	02-WAGES	32514	10838	43352
	91-MEDICAL REIMBURSEMENT	0	406317	406317
	93-ELECTRICITY CHARGES	80400	117930	198330
TOTAL FOR MH- 2202-GENERAL EDUCATION		30774013	10577532	41351545
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR		30774013	10577532	41351545

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN FARIDKOT

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	12883950	4339266	17223216
	13-OFFICE EXPENSES	0	15847	15847
	91-MEDICAL REIMBURSEMENT	136588	0	136588
	93-ELECTRICITY CHARGES	160310	10000	170310
TOTAL FOR MH- 2202-GENERAL EDUCATION		13180848	4365113	17545961

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN FARIDKOT

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) MANSA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) MANSA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	125142	0	125142
	125142	0	125142
	13305990	4365113	17671103
01-SALARIES	17356590	5844644	23201234
13-OFFICE EXPENSES	19670	0	19670
91-MEDICAL REIMBURSEMENT	28615	0	28615
93-ELECTRICITY CHARGES	85455	2000	87455
	17490330	5846644	23336974
91-MEDICAL REIMBURSEMENT	366010	0	366010
	366010	0	366010
	17856340	5846644	23702984
01-SALARIES	12099732	4198591	16298323
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	160518	0	160518

		93-ELECTRICITY CHARGES	28090	0	28090
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12297340	4198591	16495931
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA HOSHIARPUR		12297340	4198591	16495931
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA NAWANSHAHAH Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8958859	3316412	12275271
		13-OFFICE EXPENSES	10000	0	10000
		93-ELECTRICITY CHARGES	57347	0	57347
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9026206	3316412	12342618
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA NAWANSHAHAH		9026206	3316412	12342618
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SATHIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11547563	3938094	15485657
		13-OFFICE EXPENSES	11200	0	11200
		91-MEDICAL REIMBURSEMENT	1800	0	1800
		93-ELECTRICITY CHARGES	0	8420	8420
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11560563	3946514	15507077
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	51739	0	51739
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51739	0	51739

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SATHIALA	11612302	3946514	15558816
	01-SALARIES	12937312	3859662	16796974
	02-WAGES	32514	10838	43352
	13-OFFICE EXPENSES	22000	0	22000
	91-MEDICAL REIMBURSEMENT	0	53464	53464
	93-ELECTRICITY CHARGES	3560	3530	7090
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12995386	3927494	16922880
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA	12995386	3927494	16922880
	01-SALARIES	51049798	15622362	66672160
	13-OFFICE EXPENSES	35500	0	35500
	91-MEDICAL REIMBURSEMENT	63413	290076	353489
	93-ELECTRICITY CHARGES	101720	41670	143390
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA	TOTAL FOR MH- 2202-GENERAL EDUCATION	51250431	15954108	67204539
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA BHATINDA	51250431	15954108	67204539

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SHAHEED BUDDHU KHAN,
SEHNA SEHNA

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SHAHPUR KALAN
SHAHPUR KALAN

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SHAHPUR KALAN SHAHPUR
KALAN

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SHALLA

Major Head- 2202-GENERAL EDUCATION

04-PENSIONARY CHARGES	2317053	15835	2332888
	2317053	15835	2332888
	2317053	15835	2332888
01-SALARIES	7919857	2648902	10568759
91-MEDICAL REIMBURSEMENT	59282	0	59282
93-ELECTRICITY CHARGES	1910	0	1910
	7981049	2648902	10629951
	7981049	2648902	10629951
01-SALARIES	17802247	5809250	23611497
13-OFFICE EXPENSES	20955	0	20955
91-MEDICAL REIMBURSEMENT	19015	0	19015
93-ELECTRICITY CHARGES	85000	0	85000
	17927217	5809250	23736467

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHALLA	17927217	5809250	23736467
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHEKHSUBHAN FAZILKA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	15539129	2508800	18047929
	91-MEDICAL REIMBURSEMENT	7440	14820	22260
	93-ELECTRICITY CHARGES	9790	0	9790
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15556359	2523620	18079979
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN PATIALA	15556359	2523620	18079979
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	12405	0	12405
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12405	0	12405
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHEKHSUBHAN FAZILKA FEROZEPUR	12405	0	12405
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	15975841	5125154	21100995
	91-MEDICAL REIMBURSEMENT	145574	0	145574

		93-ELECTRICITY CHARGES	2890	1220	4110
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16124305	5126374	21250679
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA		16124305	5126374	21250679
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4690106	1679416	6369522
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	53673	0	53673
		93-ELECTRICITY CHARGES	19690	0	19690
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4772469	1679416	6451885
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN LUDHIANA		4772469	1679416	6451885
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS) LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9637525	2882694	12520219
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9696525	2882694	12579219
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	116651	0	116651
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116651	0	116651

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS) LUDHIANA	9813176	2882694	12695870
	01-SALARIES	14166428	4591478	18757906
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	32516	4573	37089
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	14205244	4596051	18801295
	91-MEDICAL REIMBURSEMENT	105772	35650	141422
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105772	35650	141422
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA	14311016	4631701	18942717
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	17620092	5611288	23231380
	13-OFFICE EXPENSES	20955	0	20955
	91-MEDICAL REIMBURSEMENT	482337	0	482337
	93-ELECTRICITY CHARGES	29160	0	29160
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18152544	5611288	23763832

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	243100	0	243100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		243100	0	243100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN GURDASPUR		18395644	5611288	24006932
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	16375536	5533946	21909482
		13-OFFICE EXPENSES	0	9000	9000
		91-MEDICAL REIMBURSEMENT	142895	0	142895
		93-ELECTRICITY CHARGES	66890	0	66890
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		16585321	5542946	22128267
		91-MEDICAL REIMBURSEMENT	362205	18035	380240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		362205	18035	380240
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA		16947526	5560981	22508507
		01-SALARIES	11118732	3994082	15112814
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	34110	7130	41240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11161842	4001212	15163054

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	42028	0	42028
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42028	0	42028
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA		11203870	4001212	15205082
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	17252500	5573166	22825666
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	0	46676	46676
		93-ELECTRICITY CHARGES	81870	0	81870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17344370	5619842	22964212
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	275481	0	275481
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		275481	0	275481
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA		17619851	5619842	23239693
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH					
MAKSOODPUR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	76522	0	76522
	TOTAL FOR MH- 2202-GENERAL EDUCATION		76522	0	76522

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH MAKSOODPUR JALANDHAR	76522	0	76522
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	19809488	6671652	26481140
	02-WAGES	35758	5510	41268
	13-OFFICE EXPENSES	5400	0	5400
	91-MEDICAL REIMBURSEMENT	38675	0	38675
	93-ELECTRICITY CHARGES	61173	6620	67793
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	19950494	6683782	26634276
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	70150	0	70150
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	70150	0	70150
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR	20020644	6683782	26704426
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	89418	0	89418
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	89418	0	89418

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHTSAAL ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR GURDASPUR	89418	0	89418
	01-SALARIES	18394375	5952701	24347076
	13-OFFICE EXPENSES	13600	0	13600
	91-MEDICAL REIMBURSEMENT	24285	0	24285
	93-ELECTRICITY CHARGES	30620	17760	48380
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18462880	5970461	24433341
	91-MEDICAL REIMBURSEMENT	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHTSAAL ROPAR	18472880	5970461	24443341
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR Major Head- 2202-GENERAL EDUCATION			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	32565147	10672189	43237336
	13-OFFICE EXPENSES	0	12000	12000
	91-MEDICAL REIMBURSEMENT	58861	68735	127596
	93-ELECTRICITY CHARGES	50750	74560	125310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32674758	10827484	43502242
	91-MEDICAL REIMBURSEMENT	113186	193582	306768

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	113186	193582	306768
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR	32787944	11021066	43809010
	01-SALARIES	56246	0	56246
	TOTAL FOR MH- 2202-GENERAL EDUCATION	56246	0	56246
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL JALANDHAR	56246	0	56246
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	8198912	2256434	10455346
	13-OFFICE EXPENSES	6300	0	6300
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	32347	0	32347
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8237559	2256434	10493993
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA	8237559	2256434	10493993
	01-SALARIES	9731719	3248286	12980005
	91-MEDICAL REIMBURSEMENT	293365	0	293365

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	10025084	3248286	13273370
	91-MEDICAL REIMBURSEMENT	320285	0	320285
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	320285	0	320285
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN	10345369	3248286	13593655
	01-SALARIES	7064824	2239536	9304360
	13-OFFICE EXPENSES	9000	0	9000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	624849	36185	661034
	93-ELECTRICITY CHARGES	40570	0	40570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7739243	2275721	10014964
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1 HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	75298	6255	81553
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75298	6255	81553
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR	7814541	2281976	10096517

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	20583977	7482806	28066783
		93-ELECTRICITY CHARGES	11340	7250	18590
			20595317	7490056	28085373
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1 HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	16600	13924	30524
			16600	13924	30524
			20611917	7503980	28115897
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	22383443	7268493	29651936
		13-OFFICE EXPENSES	4500	4500	9000
		91-MEDICAL REIMBURSEMENT	35796	0	35796
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	62420	0	62420
			22486159	7272993	29759152
		91-MEDICAL REIMBURSEMENT	197222	0	197222
HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		197222	0	197222
			22683381	7272993	29956374

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	23921785	3852052	27773837
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	172240	0	172240
TOTAL FOR MH- 2202-GENERAL EDUCATION			24103025	3852052	27955077
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	58857	0	58857
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			58857	0	58857
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR			24161882	3852052	28013934
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2590423	889364	3479787
		13-OFFICE EXPENSES	9200	0	9200
TOTAL FOR MH- 2202-GENERAL EDUCATION			2599623	889364	3488987
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA			2599623	889364	3488987
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	15945433	4822732	20768165
		13-OFFICE EXPENSES	9000	0	9000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	8830	0	8830
			15963263	4822732	20785995
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	18000	0	18000
			18000	0	18000
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR	15981263	4822732	20803995
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	17042684	5363740	22406424
		02-WAGES	23226	7742	30968
		13-OFFICE EXPENSES	12000	0	12000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA	91-MEDICAL REIMBURSEMENT	208643	87491	296134
		93-ELECTRICITY CHARGES	83580	0	83580
			17370133	5458973	22829106
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11639530	3869330	15508860
		13-OFFICE EXPENSES	10000	6000	16000
		91-MEDICAL REIMBURSEMENT	174326	0	174326
		93-ELECTRICITY CHARGES	11630	20800	32430

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11835486	3896130	15731616
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA	11835486	3896130	15731616
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA TAPPARIAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	14531288	4616054	19147342
	13-OFFICE EXPENSES	6300	0	6300
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA TAPPARIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14537588	4616054	19153642
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA KAPURTHALA	14537588	4616054	19153642
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TODARPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7483490	2278304	9761794
	13-OFFICE EXPENSES	13600	0	13600
	91-MEDICAL REIMBURSEMENT	9350	0	9350
	93-ELECTRICITY CHARGES	5550	0	5550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7511990	2278304	9790294
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA TAPPARIAN	7511990	2278304	9790294
	01-SALARIES	16656045	2359198	19015243
	13-OFFICE EXPENSES	3000	0	3000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	411124	22001	433125
		93-ELECTRICITY CHARGES	29000	0	29000
			17099169	2381199	19480368
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	51002	0	51002
			51002	0	51002
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TODARPUR	17150171	2381199	19531370
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	15568050	5401196	20969246
		13-OFFICE EXPENSES	15000	0	15000
		91-MEDICAL REIMBURSEMENT	77165	0	77165
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	72910	0	72910
			15733125	5401196	21134321
		91-MEDICAL REIMBURSEMENT	76386	0	76386
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76386	0	76386
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL SANGRUR	15809511	5401196	21210707

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9707076	3192446	12899522
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	32000	0	32000
93-ELECTRICITY CHARGES	6200	6790	12990

TOTAL FOR MH- 2202-GENERAL EDUCATION	9750196	3199236	12949432

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR	9750196	3199236	12949432

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11447018	3383008	14830026
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	22760	19730	42490

TOTAL FOR MH- 2202-GENERAL EDUCATION	11478778	3402738	14881516

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA	11478778	3402738	14881516

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7397332	2315451	9712783
13-OFFICE EXPENSES	6000	0	6000
14-RENT, RATES AND TAXES	249650	0	249650
93-ELECTRICITY CHARGES	28515	0	28515

TOTAL FOR MH- 2202-GENERAL EDUCATION	7681497	2315451	9996948

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHAR	7681497	2315451	9996948
	01-SALARIES	8908926	2877948	11786874
	02-WAGES	35758	11019	46777
	13-OFFICE EXPENSES	10585	0	10585
	91-MEDICAL REIMBURSEMENT	44824	0	44824
Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	42659	0	42659
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9042752	2888967	11931719
	91-MEDICAL REIMBURSEMENT	117911	0	117911
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	117911	0	117911
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR	9160663	2888967	12049630
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9334213	3195369	12529582
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	32920	6470	39390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9373133	3201839	12574972

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN BHATINDA	9373133	3201839	12574972
	01-SALARIES	34709771	11899994	46609765
	13-OFFICE EXPENSES	20955	0	20955
	91-MEDICAL REIMBURSEMENT	48241	0	48241
	93-ELECTRICITY CHARGES	14240	0	14240
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	34793207	11899994	46693201
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR	34793207	11899994	46693201
	01-SALARIES	9658600	3660306	13318906
	91-MEDICAL REIMBURSEMENT	11397	0	11397
	93-ELECTRICITY CHARGES	2880	0	2880
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9672877	3660306	13333183
	91-MEDICAL REIMBURSEMENT	54714	0	54714
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54714	0	54714

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT	9727591	3660306	13387897
	01-SALARIES	14536135	4900716	19436851
	13-OFFICE EXPENSES	10585	0	10585
	93-ELECTRICITY CHARGES	27210	0	27210
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14573930	4900716	19474646
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR	14573930	4900716	19474646
	01-SALARIES	23017519	7470108	30487627
	13-OFFICE EXPENSES	13600	0	13600
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	33477	36688	70165
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23064596	7506796	30571392
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR	23064596	7506796	30571392
	01-SALARIES	14188076	4710528	18898604

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	35100	0	35100
			14223176	4710528	18933704
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	43726	0	43726
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI		43726	0	43726
			14266902	4710528	18977430
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4944505	1702546	6647051
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	19036	24504	43540
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	2470	0	2470
			4972011	1727050	6699061
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS) MANSA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	0	88911	88911
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA		0	88911	88911
			4972011	1815961	6787972
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	10842260	3815104	14657364
		13-OFFICE EXPENSES	20000	0	20000
		91-MEDICAL REIMBURSEMENT	42598	21515	64113
		93-ELECTRICITY CHARGES	68760	11568	80328
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		10973618	3848187	14821805
		91-MEDICAL REIMBURSEMENT	141477	0	141477
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141477	0	141477
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,,JOGA(GIRLS) MANSA		11115095	3848187	14963282
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,,CHAK DUHA WALA MUKATSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,,CHAK DUHA WALA MUKATSAR		200000	0	200000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	14308668	4937134	19245802
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	67186	0	67186
		93-ELECTRICITY CHARGES	27780	0	27780

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	14412634	4937134	19349768
	91-MEDICAL REIMBURSEMENT	651089	0	651089
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	651089	0	651089
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR	15063723	4937134	20000857
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	29772424	10046668	39819092
	13-OFFICE EXPENSES	4500	4500	9000
	91-MEDICAL REIMBURSEMENT	207879	0	207879
	93-ELECTRICITY CHARGES	95350	0	95350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30080153	10051168	40131321
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR	30080153	10051168	40131321
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	24091585	7103456	31195041
	93-ELECTRICITY CHARGES	35000	2588	37588
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24126585	7106044	31232629

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR	24126585	7106044	31232629
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	14521102	4488678	19009780
	13-OFFICE EXPENSES	9000	4500	13500
	91-MEDICAL REIMBURSEMENT	79389	0	79389
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	14609491	4493178	19102669
Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	223748	0	223748
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	223748	0	223748
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA HOSHIARPUR	14833239	4493178	19326417
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	16883012	5239169	22122181
	02-WAGES	32580	10860	43440
	91-MEDICAL REIMBURSEMENT	229696	0	229696
	93-ELECTRICITY CHARGES	22000	0	22000
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17167288	5250029	22417317

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR	17167288	5250029	22417317
	01-SALARIES	6511741	1526892	8038633
	13-OFFICE EXPENSES	8000	0	8000
	91-MEDICAL REIMBURSEMENT	119916	0	119916
	93-ELECTRICITY CHARGES	150000	0	150000
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6789657	1526892	8316549
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA	6789657	1526892	8316549
	01-SALARIES	16355745	5594951	21950696
	13-OFFICE EXPENSES	8000	0	8000
	91-MEDICAL REIMBURSEMENT	0	36478	36478
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM MUKATSAR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	69470	0	69470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16433215	5631429	22064644
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR	16433215	5631429	22064644

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM MUKATSAR	01-SALARIES	11802270	3944439	15746709
		13-OFFICE EXPENSES	4000	0	4000
		91-MEDICAL REIMBURSEMENT	93818	0	93818
		93-ELECTRICITY CHARGES	27150	0	27150
			11927238	3944439	15871677
			11927238	3944439	15871677
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR	01-SALARIES	25939452	8508932	34448384
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	35726	47345	83071
		93-ELECTRICITY CHARGES	53360	4110	57470
			26038538	8560387	34598925
			26038538	8560387	34598925
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	26153762	9327492	35481254
		13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	66549	142571	209120
		93-ELECTRICITY CHARGES	97440	0	97440

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	26322751	9470063	35792814
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR	26322751	9470063	35792814
	01-SALARIES	30362356	10469626	40831982
	13-OFFICE EXPENSES	5000	0	5000
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	61710	0	61710
	93-ELECTRICITY CHARGES	39920	0	39920
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30468986	10469626	40938612
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR	30468986	10469626	40938612
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12091301	4670752	16762053
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	35290	0	35290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12132591	4670752	16803343
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR	12132591	4670752	16803343

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL BADAL MUKATSAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SERNIOR SECONDARY
SCHOOL BADAL MUKATSAR

01-SALARIES	13607832	4124570	17732402
13-OFFICE EXPENSES	6000	0	6000
91-MEDICAL REIMBURSEMENT	63562	0	63562
93-ELECTRICITY CHARGES	53870	23080	76950
	13731264	4147650	17878914
	13731264	4147650	17878914

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL BARIWALA
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SERNIOR SECONDARY
SCHOOL BARIWALA MUKATSAR

01-SALARIES	17674177	5579833	23254010
13-OFFICE EXPENSES	6000	0	6000
91-MEDICAL REIMBURSEMENT	123509	0	123509
93-ELECTRICITY CHARGES	48387	0	48387
	17852073	5579833	23431906
	17852073	5579833	23431906

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL BHALLIANA
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11822421	3638164	15460585
13-OFFICE EXPENSES	10000	0	10000
91-MEDICAL REIMBURSEMENT	26916	0	26916
93-ELECTRICITY CHARGES	28830	0	28830

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11888167	3638164	15526331
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA MUKATSAR	11888167	3638164	15526331
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU MUKATSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8929219	2576876	11506095
	13-OFFICE EXPENSES	106000	0	106000
	91-MEDICAL REIMBURSEMENT	24996	21739	46735
	93-ELECTRICITY CHARGES	47490	0	47490
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9107705	2598615	11706320
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU MUKATSAR	9107705	2598615	11706320
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8560921	2567784	11128705
	91-MEDICAL REIMBURSEMENT	10096	0	10096
	93-ELECTRICITY CHARGES	3910	0	3910
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR	TOTAL FOR MH- 2202-GENERAL EDUCATION	8574927	2567784	11142711
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR	8574927	2567784	11142711

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9834768	3526097	13360865
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	10975	24988	35963
		93-ELECTRICITY CHARGES	117830	0	117830
TOTAL FOR MH- 2202-GENERAL EDUCATION			9969573	3551085	13520658
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR			9969573	3551085	13520658
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11098081	3423256	14521337
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	51695	17481	69176
		93-ELECTRICITY CHARGES	27920	0	27920
TOTAL FOR MH- 2202-GENERAL EDUCATION			11183696	3440737	14624433
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR			11183696	3440737	14624433
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7892260	2715788	10608048
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	247086	0	247086
		93-ELECTRICITY CHARGES	25830	0	25830
TOTAL FOR MH- 2202-GENERAL EDUCATION			8171176	2715788	10886964

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR	8171176	2715788	10886964
	01-SALARIES	11186469	3561010	14747479
	13-OFFICE EXPENSES	0	6000	6000
	93-ELECTRICITY CHARGES	16530	0	16530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11202999	3567010	14770009
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR	11202999	3567010	14770009
	01-SALARIES	16029868	5719420	21749288
	13-OFFICE EXPENSES	12900	0	12900
	91-MEDICAL REIMBURSEMENT	18000	0	18000
	93-ELECTRICITY CHARGES	50610	0	50610
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16111378	5719420	21830798
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR	16111378	5719420	21830798
	01-SALARIES	7418790	2650720	10069510

		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	838538	0	838538
		93-ELECTRICITY CHARGES	21050	0	21050
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8284378	2650720	10935098
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR		8284378	2650720	10935098
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13073242	3856460	16929702
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	30889	0	30889
		93-ELECTRICITY CHARGES	35158	0	35158
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13145289	3856460	17001749
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR		13145289	3856460	17001749
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17430881	5528013	22958894
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	31753	0	31753
		93-ELECTRICITY CHARGES	95830	44720	140550
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17564464	5572733	23137197
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI MUKATSAR		17564464	5572733	23137197

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL LILLIAN WALI
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11054840	3562528	14617368
13-OFFICE EXPENSES	8000	0	8000
91-MEDICAL REIMBURSEMENT	8664	0	8664
93-ELECTRICITY CHARGES	23390	0	23390
TOTAL FOR MH- 2202-GENERAL EDUCATION	11094894	3562528	14657422
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR	11094894	3562528	14657422

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL, PHULLU KHERA
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11147861	3178588	14326449
13-OFFICE EXPENSES	6000	0	6000
93-ELECTRICITY CHARGES	93620	0	93620
TOTAL FOR MH- 2202-GENERAL EDUCATION	11247481	3178588	14426069
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA MUKATSAR	11247481	3178588	14426069

DDO- PRINCIPAL GOVERNMENT SR
SECONDARY SCHOOL BANGA
NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10674220	3855182	14529402
13-OFFICE EXPENSES	21345	0	21345
93-ELECTRICITY CHARGES	105060	0	105060

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10800625	3855182	14655807
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA NAWANSHAHAR	10800625	3855182	14655807
	01-SALARIES	67259993	23452637	90712630
	13-OFFICE EXPENSES	9000	0	9000
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, DHADE BHATINDA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	316085	0	316085
	93-ELECTRICITY CHARGES	40950	99490	140440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	67626028	23552127	91178155
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA	67626028	23552127	91178155
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	3935810	1597599	5533409
	13-OFFICE EXPENSES	8000	0	8000
	91-MEDICAL REIMBURSEMENT	90278	190859	281137
	93-ELECTRICITY CHARGES	7220	4510	11730
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	4041308	1792968	5834276
	91-MEDICAL REIMBURSEMENT	63277	0	63277
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	63277	0	63277

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, DHADE BHATINDA	4104585	1792968	5897553
	01-SALARIES	6781494	2314628	9096122
	13-OFFICE EXPENSES	9000	0	9000
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6790494	2314628	9105122
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA	6790494	2314628	9105122
	01-SALARIES	7959760	2260627	10220387
Major Head- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	13500	0	13500
	91-MEDICAL REIMBURSEMENT	0	31222	31222
	93-ELECTRICITY CHARGES	17220	0	17220
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7990480	2291849	10282329
	91-MEDICAL REIMBURSEMENT	10470	0	10470
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10470	0	10470
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR	8000950	2291849	10292799

		01-SALARIES	16488905	5840994	22329899
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	63590	0	63590
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16561495	5840994	22402489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA		16561495	5840994	22402489
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8627553	3031027	11658580
		93-ELECTRICITY CHARGES	9400	0	9400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8636953	3031027	11667980
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	61442	0	61442
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61442	0	61442
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FEROZEPUR		8698395	3031027	11729422
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	154986	935465	1090451
	TOTAL FOR MH- 2202-GENERAL EDUCATION		154986	935465	1090451
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR		154986	935465	1090451

DDO- PRINCIPAL GOVERNMENT SR. SEC.
SHCOOL(GIRLS), MALHA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	7926698	2782640	10709338
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	22580	0	22580
TOTAL FOR MH- 2202-GENERAL EDUCATION		7958278	2782640	10740918
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA		7958278	2782640	10740918

DDO- PRINCIPAL GOVERNMENT SR.
SECONDARY SCHOOL, BANGI-KALAN
BHATINDA
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	20964439	7152964	28117403
	13-OFFICE EXPENSES	11500	0	11500
	91-MEDICAL REIMBURSEMENT	79480	0	79480
	93-ELECTRICITY CHARGES	134000	0	134000
TOTAL FOR MH- 2202-GENERAL EDUCATION		21189419	7152964	28342383

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	04-PENSIONARY CHARGES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN BHATINDA		21189419	7352964	28542383

DDO- PRINCIPAL GOVERNMENT SR.
SECONDARY SCHOOL, CIVIL LINES
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	45600371	14881319	60481690
		02-WAGES	33216	27238	60454
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	19675	0	19675
	TOTAL FOR MH- 2202-GENERAL EDUCATION		45662262	14908557	60570819
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	802632	344694	1147326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		802632	344694	1147326
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES LUDHIANA		46464894	15253251	61718145
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	36991634	12042334	49033968
		13-OFFICE EXPENSES	46700	0	46700
		91-MEDICAL REIMBURSEMENT	141898	37849	179747
		93-ELECTRICITY CHARGES	60140	63488	123628
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37240372	12143671	49384043
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB	37240372	12143671	49384043
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	48785178	16449327	65234505
		13-OFFICE EXPENSES	22500	0	22500

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	189997	19551	209548
		93-ELECTRICITY CHARGES	292710	0	292710
			49290385	16468878	65759263
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	84841	40188	125029
			84841	40188	125029
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR	49375226	16509066	65884292
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	24304899	7629190	31934089
		13-OFFICE EXPENSES	6500	0	6500
		93-ELECTRICITY CHARGES	22000	0	22000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24333399	7629190	31962589
		91-MEDICAL REIMBURSEMENT	212937	0	212937
			212937	0	212937
DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR		24546336	7629190	32175526
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	23291260	8022931	31314191

		91-MEDICAL REIMBURSEMENT	22924	0	22924
		93-ELECTRICITY CHARGES	5050	0	5050
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23319234	8022931	31342165
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	79512	0	79512
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79512	0	79512
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA		23398746	8022931	31421677
DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	37776629	12573608	50350237
		13-OFFICE EXPENSES	14970	30030	45000
		91-MEDICAL REIMBURSEMENT	44105	49810	93915
		93-ELECTRICITY CHARGES	291319	118812	410131
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38127023	12772260	50899283
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	270964	136060	407024
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		270964	136060	407024
	TOTAL FOR DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA		38397987	12908320	51306307
DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR MOHALI					
Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	60916006	21514238	82430244
		13-OFFICE EXPENSES	12000	0	12000
		93-ELECTRICITY CHARGES	134320	0	134320
			61062326	21514238	82576564
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR MOHALI	91-MEDICAL REIMBURSEMENT	6666	0	6666
			6666	0	6666
			61068992	21514238	82583230
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI	01-SALARIES	40339865	11815886	52155751
		13-OFFICE EXPENSES	0	24000	24000
			40339865	11839886	52179751
			40339865	11839886	52179751
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	17564969	5912668	23477637
		13-OFFICE EXPENSES	16000	0	16000
		91-MEDICAL REIMBURSEMENT	53121	0	53121
		93-ELECTRICITY CHARGES	189581	3550	193131
			17823671	5916218	23739889

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI	17823671	5916218	23739889
	01-SALARIES	19812230	6155300	25967530
	13-OFFICE EXPENSES	0	4000	4000
	91-MEDICAL REIMBURSEMENT	0	38128	38128
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	3010	9170	12180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19815240	6206598	26021838
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI	19815240	6206598	26021838
	01-SALARIES	18064746	6292323	24357069
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	12000	0	12000
	93-ELECTRICITY CHARGES	75190	0	75190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18151936	6292323	24444259
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI	18151936	6292323	24444259
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI Major Head- 2202-GENERAL EDUCATION	01-SALARIES	34297414	11911761	46209175

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION		13-OFFICE EXPENSES	0	23993	23993
		91-MEDICAL REIMBURSEMENT	0	306897	306897
		93-ELECTRICITY CHARGES	0	37250	37250
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34297414	12279901	46577315
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI		34297414	12279901	46577315
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	31915398	10934780	42850178
		13-OFFICE EXPENSES	16000	0	16000
		91-MEDICAL REIMBURSEMENT	25460	0	25460
		93-ELECTRICITY CHARGES	86600	0	86600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32043458	10934780	42978238
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA MOHALI		32043458	10934780	42978238
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8979232	3190291	12169523
		13-OFFICE EXPENSES	12000	0	12000
		91-MEDICAL REIMBURSEMENT	0	11188	11188
		93-ELECTRICITY CHARGES	81650	0	81650
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9072882	3201479	12274361
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI		9072882	3201479	12274361

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL DAULAT SINGH
WALA MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19183857	6340988	25524845
13-OFFICE EXPENSES	16000	0	16000
91-MEDICAL REIMBURSEMENT	36628	0	36628
93-ELECTRICITY CHARGES	2974	5120	8094
TOTAL FOR MH- 2202-GENERAL EDUCATION	19239459	6346108	25585567
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA MOHALI	19239459	6346108	25585567

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL DIALPURA MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19947824	7253932	27201756
13-OFFICE EXPENSES	12000	0	12000
91-MEDICAL REIMBURSEMENT	0	8800	8800
93-ELECTRICITY CHARGES	78750	1020	79770
TOTAL FOR MH- 2202-GENERAL EDUCATION	20038574	7263752	27302326
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI	20038574	7263752	27302326

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL HANDESRA
MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11154486	3975656	15130142
13-OFFICE EXPENSES	16000	0	16000
93-ELECTRICITY CHARGES	121770	0	121770

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11292256	3975656	15267912
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI	11292256	3975656	15267912
	01-SALARIES	8742764	3279571	12022335
	13-OFFICE EXPENSES	12000	0	12000
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	11026	0	11026
	93-ELECTRICITY CHARGES	3590	0	3590
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8769380	3279571	12048951
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR MOHALI	8769380	3279571	12048951
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11593555	4012548	15606103
	13-OFFICE EXPENSES	16000	0	16000
	93-ELECTRICITY CHARGES	6540	5500	12040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11616095	4018048	15634143
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI	11616095	4018048	15634143
	01-SALARIES	14344137	4692799	19036936

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI Major Head- 2202-GENERAL EDUCATION		13-OFFICE EXPENSES	12000	0	12000
		91-MEDICAL REIMBURSEMENT	0	20221	20221
		93-ELECTRICITY CHARGES	0	8240	8240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14356137	4721260	19077397
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI		14356137	4721260	19077397
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	20980254	6556306	27536560
		13-OFFICE EXPENSES	24000	0	24000
		93-ELECTRICITY CHARGES	80349	0	80349
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21084603	6556306	27640909
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI		21084603	6556306	27640909
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	18506610	6501874	25008484
		13-OFFICE EXPENSES	8000	0	8000
		93-ELECTRICITY CHARGES	56860	0	56860
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18571470	6501874	25073344
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI		18571470	6501874	25073344

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL MACHHALI KALAN
MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14288581	4903881	19192462
13-OFFICE EXPENSES	12000	0	12000
91-MEDICAL REIMBURSEMENT	702414	857453	1559867
93-ELECTRICITY CHARGES	49830	47097	96927
TOTAL FOR MH- 2202-GENERAL EDUCATION	15052825	5808431	20861256
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI	15052825	5808431	20861256

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL MUBARIKPUR
MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	21547557	7682130	29229687
02-WAGES	32520	10840	43360
13-OFFICE EXPENSES	16000	0	16000
93-ELECTRICITY CHARGES	17210	0	17210
TOTAL FOR MH- 2202-GENERAL EDUCATION	21613287	7692970	29306257
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI	21613287	7692970	29306257

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL MUNDHO
SANGTIAN MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14523511	5062247	19585758
02-WAGES	23226	7742	30968
13-OFFICE EXPENSES	20000	0	20000

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL NADA MOHALI Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	10600	0	10600
		93-ELECTRICITY CHARGES	590	5250	5840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14577927	5075239	19653166
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN MOHALI		14577927	5075239	19653166
		01-SALARIES	16278819	5800277	22079096
		13-OFFICE EXPENSES	12000	0	12000
		93-ELECTRICITY CHARGES	50180	0	50180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16340999	5800277	22141276
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL NADA MOHALI		16340999	5800277	22141276
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL PANDWALA MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12401787	4307220	16709007
		13-OFFICE EXPENSES	16000	0	16000
		93-ELECTRICITY CHARGES	2460	0	2460
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12420247	4307220	16727467
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL PANDWALA MOHALI		12420247	4307220	16727467
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA MOHALI					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10428102	3590176	14018278
		13-OFFICE EXPENSES	12000	0	12000
		93-ELECTRICITY CHARGES	530	0	530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10440632	3590176	14030808
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA MOHALI					
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA MOHALI		10440632	3590176	14030808
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	27967722	9545512	37513234
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	0	36000	36000
		93-ELECTRICITY CHARGES	0	2600	2600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27973722	9584112	37557834
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI		27973722	9584112	37557834
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	21655108	7817816	29472924
		13-OFFICE EXPENSES	16000	0	16000
		91-MEDICAL REIMBURSEMENT	11553	0	11553
		93-ELECTRICITY CHARGES	61300	13240	74540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21743961	7831056	29575017

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI	21743961	7831056	29575017
	01-SALARIES	18848171	6367992	25216163
	13-OFFICE EXPENSES	7127	0	7127
	93-ELECTRICITY CHARGES	8080	0	8080
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18863378	6367992	25231370
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI	18863378	6367992	25231370
	01-SALARIES	22057906	7305682	29363588
	13-OFFICE EXPENSES	0	10000	10000
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWALA MIR SANGLA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	55580	0	55580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22113486	7315682	29429168
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI	22113486	7315682	29429168
	91-MEDICAL REIMBURSEMENT	0	134520	134520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	134520	134520

DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWALA MIR SANGLA FEROZEPUR	0	134520	134520
	01-SALARIES	7424478	2063687	9488165
	13-OFFICE EXPENSES	1446	1600	3046
	93-ELECTRICITY CHARGES	14000	0	14000
DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7439924	2065287	9505211
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR	7439924	2065287	9505211
	01-SALARIES	29572836	9779481	39352317
	13-OFFICE EXPENSES	6000	6000	12000
DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN-2,GURDASPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	114479	0	114479
	93-ELECTRICITY CHARGES	223240	0	223240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29916555	9785481	39702036
	TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN	29916555	9785481	39702036
	01-SALARIES	11035361	3903865	14939226
	13-OFFICE EXPENSES	5400	0	5400

DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	170511	0	170511
		93-ELECTRICITY CHARGES	22360	0	22360
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11233632	3903865	15137497
	TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN- 2,GURDASPUR		11233632	3903865	15137497
		01-SALARIES	22125012	7074188	29199200
		13-OFFICE EXPENSES	11000	0	11000
		91-MEDICAL REIMBURSEMENT	45965	127204	173169
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22181977	7201392	29383369
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	0	22623	22623
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	22623	22623
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA		22181977	7224015	29405992
DDO- PRINCIPAL GOVT. GIRLS SR SECONDARY SCHOOL MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	87516	87516
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	87516	87516

DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR SECONDARY SCHOOL MOGA MOGA	0	87516	87516
	01-SALARIES	8266193	3089762	11355955
	13-OFFICE EXPENSES	8000	0	8000
	91-MEDICAL REIMBURSEMENT	18514	0	18514
	93-ELECTRICITY CHARGES	7590	1730	9320
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	8300297	3091492	11391789
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- PRINCIPAL GOVT. GIRLS SR. SECONDARY SCHOOL, TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR	8500297	3091492	11591789
	91-MEDICAL REIMBURSEMENT	39513	0	39513
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39513	0	39513
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SECONDARY SCHOOL, TARN TARAN TARN TARAN	39513	0	39513
DDO- PRINCIPAL GOVT. GIRLS SR.SEC.SCHOOL FARIDKOT				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	44745	0	44745
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44745	0	44745
TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR.SEC.SCHOOL FARIDKOT		44745	0	44745

DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	11020800	3548868	14569668
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	60030	0	60030
TOTAL FOR MH- 2202-GENERAL EDUCATION		11087830	3548868	14636698
TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA		11087830	3548868	14636698

DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	9677748	3438804	13116552
	13-OFFICE EXPENSES	18100	0	18100
	91-MEDICAL REIMBURSEMENT	0	15680	15680
	93-ELECTRICITY CHARGES	0	2340	2340
TOTAL FOR MH- 2202-GENERAL EDUCATION		9695848	3456824	13152672
TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB		9695848	3456824	13152672

DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	4062928	1450380	5513308

		13-OFFICE EXPENSES	3000	3000	6000
		93-ELECTRICITY CHARGES	6250	15350	21600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4072178	1468730	5540908
	TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO		4072178	1468730	5540908
DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8650663	2631308	11281971
		13-OFFICE EXPENSES	4500	4500	9000
		91-MEDICAL REIMBURSEMENT	86441	0	86441
		93-ELECTRICITY CHARGES	40969	0	40969
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8782573	2635808	11418381
	TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA		8782573	2635808	11418381
DDO- PRINCIPAL GOVT. S. SSCHOOL, KUTTIWAL KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7425340	2523520	9948860
		13-OFFICE EXPENSES	3000	3000	6000
		93-ELECTRICITY CHARGES	1630	0	1630
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7429970	2526520	9956490
	TOTAL FOR DDO- PRINCIPAL GOVT. S. SSCHOOL, KUTTIWAL KALAN BHATINDA		7429970	2526520	9956490
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT LUDHIANA					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11656679	3698189	15354868
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	28760	0	28760
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11694439	3698189	15392628
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI MOGA		TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT LUDHIANA	11694439	3698189	15392628
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9091053	2996900	12087953
		13-OFFICE EXPENSES	7000	0	7000
		91-MEDICAL REIMBURSEMENT	0	110454	110454
		93-ELECTRICITY CHARGES	26940	0	26940
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN		TOTAL FOR MH- 2202-GENERAL EDUCATION	9124993	3107354	12232347
		TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI MOGA	9124993	3107354	12232347
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8033906	2458612	10492518
		02-WAGES	33672	10838	44510
		13-OFFICE EXPENSES	7500	0	7500
		91-MEDICAL REIMBURSEMENT	383810	0	383810
		93-ELECTRICITY CHARGES	7710	0	7710
		TOTAL FOR MH- 2202-GENERAL EDUCATION	8466598	2469450	10936048

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN	8466598	2469450	10936048
	01-SALARIES	12641799	3730971	16372770
	13-OFFICE EXPENSES	9500	4000	13500
	91-MEDICAL REIMBURSEMENT	37430	0	37430
	93-ELECTRICITY CHARGES	16700	0	16700
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12705429	3734971	16440400
	91-MEDICAL REIMBURSEMENT	17950	0	17950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17950	0	17950
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE FEROZEPUR	12723379	3734971	16458350
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13096972	4063966	17160938
	13-OFFICE EXPENSES	10585	0	10585
	91-MEDICAL REIMBURSEMENT	51070	0	51070
	93-ELECTRICITY CHARGES	16340	0	16340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13174967	4063966	17238933
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	213771	0	213771
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		213771	0	213771
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR		13388738	4063966	17452704
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	18400893	6147132	24548025
		13-OFFICE EXPENSES	0	10500	10500
		91-MEDICAL REIMBURSEMENT	0	43860	43860
		93-ELECTRICITY CHARGES	27937	0	27937
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		18428830	6201492	24630322
		91-MEDICAL REIMBURSEMENT	0	90773	90773
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	90773	90773
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR		18428830	6292265	24721095
		01-SALARIES	11599915	4376224	15976139
		13-OFFICE EXPENSES	0	8144	8144
		91-MEDICAL REIMBURSEMENT	0	19147	19147
		93-ELECTRICITY CHARGES	0	80000	80000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11599915	4483515	16083430

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR	11599915	4483515	16083430
	01-SALARIES	16273230	5456328	21729558
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	38605	0	38605
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	59330	0	59330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16377165	5456328	21833493
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI MUKATSAR	16377165	5456328	21833493
	01-SALARIES	7912902	2603570	10516472
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	3204	0	3204
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7916106	2603570	10519676
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR	7916106	2603570	10519676
	01-SALARIES	18042671	6111148	24153819
	13-OFFICE EXPENSES	15000	0	15000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	63190	0	63190
		93-ELECTRICITY CHARGES	50000	0	50000
			18170861	6111148	24282009
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	237315	0	237315
			237315	0	237315
		TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR	18408176	6111148	24519324
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	15473860	4937186	20411046
		02-WAGES	23226	7742	30968
		13-OFFICE EXPENSES	0	6000	6000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	71873	1800	73673
		93-ELECTRICITY CHARGES	0	68230	68230
			15568959	5020958	20589917
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	0	32419	32419
			0	32419	32419
		TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MULOWAL SANGRUR	15568959	5053377	20622336

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL, MUNDIAN KALAN
MUNDIAN KALAN
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	30375452	10589390	40964842
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	456215	0	456215
93-ELECTRICITY CHARGES	95945	35500	131445
TOTAL FOR MH- 2202-GENERAL EDUCATION	30936612	10624890	41561502
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN MUNDIAN KALAN	30936612	10624890	41561502

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL, RATOL ROHI
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8302293	2889862	11192155
13-OFFICE EXPENSES	0	4000	4000
TOTAL FOR MH- 2202-GENERAL EDUCATION	8302293	2893862	11196155
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR	8302293	2893862	11196155

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL, RUKNA BEGU
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7296415	2287161	9583576
13-OFFICE EXPENSES	1854	1800	3654
91-MEDICAL REIMBURSEMENT	18071	67130	85201
93-ELECTRICITY CHARGES	14000	0	14000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	7330340	2356091	9686431
	91-MEDICAL REIMBURSEMENT	0	36000	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	36000	36000
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU FEROZEPUR	7330340	2392091	9722431
	Major Head- 2202-GENERAL EDUCATION			
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4617490	1444218	6061708
	13-OFFICE EXPENSES	1362	1300	2662
	91-MEDICAL REIMBURSEMENT	24542	0	24542
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR	93-ELECTRICITY CHARGES	1970	1106	3076
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4645364	1446624	6091988
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR	4645364	1446624	6091988
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	15785536	5321348	21106884
	02-WAGES	36372	10838	47210
	13-OFFICE EXPENSES	17052	0	17052
Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	249307	69480	318787
	93-ELECTRICITY CHARGES	66280	0	66280
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16154547	5401666	21556213

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR	16154547	5401666	21556213
	01-SALARIES	17655212	5506128	23161340
	13-OFFICE EXPENSES	2784	0	2784
	91-MEDICAL REIMBURSEMENT	152465	0	152465
	93-ELECTRICITY CHARGES	5330	0	5330
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	17815791	5506128	23321919
	91-MEDICAL REIMBURSEMENT	173933	0	173933
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	173933	0	173933
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN FEROZEPUR	17989724	5506128	23495852
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10107898	3446326	13554224
	91-MEDICAL REIMBURSEMENT	28217	0	28217
	93-ELECTRICITY CHARGES	37832	0	37832
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10173947	3446326	13620273
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH FEROZEPUR	10173947	3446326	13620273

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL, TARN TARAN TARN
TARAN+
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	82192	0	82192
TOTAL FOR MH- 2202-GENERAL EDUCATION		82192	0	82192
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, TARN TARN TARN TARN+		82192	0	82192

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL,BAJIDPUR
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	21799373	7191798	28991171
	13-OFFICE EXPENSES	0	4032	4032
	91-MEDICAL REIMBURSEMENT	30317	0	30317
	93-ELECTRICITY CHARGES	39750	0	39750
TOTAL FOR MH- 2202-GENERAL EDUCATION		21869440	7195830	29065270
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR		21869440	7195830	29065270

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL,CHACK BUDHOKE
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	10856325	3572960	14429285
	02-WAGES	6258	12069	18327
	13-OFFICE EXPENSES	11000	0	11000
TOTAL FOR MH- 2202-GENERAL EDUCATION		10873583	3585029	14458612

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR	10873583	3585029	14458612
	01-SALARIES	24316608	7891039	32207647
	13-OFFICE EXPENSES	15000	4000	19000
	91-MEDICAL REIMBURSEMENT	33662	2338	36000
	93-ELECTRICITY CHARGES	37610	0	37610
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	24402880	7897377	32300257
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR	24402880	7897377	32300257
	01-SALARIES	12981847	4159472	17141319
	13-OFFICE EXPENSES	11500	0	11500
	91-MEDICAL REIMBURSEMENT	38025	0	38025
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR	93-ELECTRICITY CHARGES	0	31250	31250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13031372	4190722	17222094
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR	13031372	4190722	17222094

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	28953326	10418284	39371610
		91-MEDICAL REIMBURSEMENT	215919	60601	276520
		93-ELECTRICITY CHARGES	73990	0	73990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29243235	10478885	39722120
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR					
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR		29243235	10478885	39722120
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	22026810	7509505	29536315
		13-OFFICE EXPENSES	0	11670	11670
		91-MEDICAL REIMBURSEMENT	193013	83458	276471
		93-ELECTRICITY CHARGES	195280	0	195280
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA FEROZEPUR					
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22415103	7604633	30019736
Major Head- 2202-GENERAL EDUCATION					
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS) FEROZEPUR		22415103	7604633	30019736
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10362635	3209038	13571673
		13-OFFICE EXPENSES	2485	0	2485
		91-MEDICAL REIMBURSEMENT	50532	0	50532
		93-ELECTRICITY CHARGES	53720	0	53720

TOTAL FOR MH- 2202-GENERAL EDUCATION		10469372	3209038	13678410
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA FEROZEPUR	10469372	3209038	13678410
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	29631497	9551581	39183078
	13-OFFICE EXPENSES	22500	4000	26500
	91-MEDICAL REIMBURSEMENT	451276	15895	467171
	93-ELECTRICITY CHARGES	465580	0	465580
TOTAL FOR MH- 2202-GENERAL EDUCATION		30570853	9571476	40142329
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR		30570853	9571476	40142329
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	45779707	14608349	60388056
	13-OFFICE EXPENSES	21500	0	21500
	91-MEDICAL REIMBURSEMENT	601154	13297	614451
	93-ELECTRICITY CHARGES	159440	1840	161280
TOTAL FOR MH- 2202-GENERAL EDUCATION		46561801	14623486	61185287

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR	46561801	14623486	61185287
	01-SALARIES	14698823	4643212	19342035
	13-OFFICE EXPENSES	11500	0	11500
	91-MEDICAL REIMBURSEMENT	19267	43827	63094
	93-ELECTRICITY CHARGES	76892	0	76892
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14806482	4687039	19493521
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR	14806482	4687039	19493521
	01-SALARIES	11090576	3683170	14773746
	13-OFFICE EXPENSES	8500	0	8500
	91-MEDICAL REIMBURSEMENT	96967	0	96967
	93-ELECTRICITY CHARGES	136167	2430	138597
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11332210	3685600	15017810
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR	11332210	3685600	15017810

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL,KARNI KHERA
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	22123959	6861651	28985610
91-MEDICAL REIMBURSEMENT	9776	35921	45697
93-ELECTRICITY CHARGES	45951	69250	115201
TOTAL FOR MH- 2202-GENERAL EDUCATION	22179686	6966822	29146508
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR	22179686	6966822	29146508

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL,MAUJGARH
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13591802	4571499	18163301
13-OFFICE EXPENSES	10000	0	10000
91-MEDICAL REIMBURSEMENT	105073	13806	118879
93-ELECTRICITY CHARGES	6710	0	6710
TOTAL FOR MH- 2202-GENERAL EDUCATION	13713585	4585305	18298890
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR	13713585	4585305	18298890

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL,MUDKI FEROZEPUR
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

04-PENSIONARY CHARGES	846768	0	846768
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	846768	0	846768

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	24948593	7586762	32535355
13-OFFICE EXPENSES	9694	7000	16694
91-MEDICAL REIMBURSEMENT	34080	0	34080
93-ELECTRICITY CHARGES	131910	0	131910

TOTAL FOR MH- 2202-GENERAL EDUCATION	25124277	7593762	32718039

TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI FEROZEPUR	25971045	7593762	33564807

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12411760	4211917	16623677
13-OFFICE EXPENSES	7726	0	7726
91-MEDICAL REIMBURSEMENT	621731	0	621731
93-ELECTRICITY CHARGES	10730	0	10730

TOTAL FOR MH- 2202-GENERAL EDUCATION	13051947	4211917	17263864

TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN FEROZEPUR	13051947	4211917	17263864

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12246844	4156362	16403206
13-OFFICE EXPENSES	6500	0	6500
93-ELECTRICITY CHARGES	15000	0	15000

TOTAL FOR MH- 2202-GENERAL EDUCATION	12268344	4156362	16424706

DDO- PRINCIPAL GOVT. SR,SEC SCHOOL, TALWAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA	12268344	4156362	16424706
	01-SALARIES	3385460	525890	3911350
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	32000	0	32000
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3422380	525890	3948270
	TOTAL FOR DDO- PRINCIPAL GOVT. SR,SEC SCHOOL, TALWAN JALANDHAR	3422380	525890	3948270
	01-SALARIES	7674275	2828182	10502457
	13-OFFICE EXPENSES	9472	0	9472
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	29435	0	29435
	93-ELECTRICITY CHARGES	3240	0	3240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7716422	2828182	10544604
	91-MEDICAL REIMBURSEMENT	0	35560	35560
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	35560	35560
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU FEROZEPUR	7716422	2863742	10580164

Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	27038950	8797697	35836647
		13-OFFICE EXPENSES	9000	4500	13500
		91-MEDICAL REIMBURSEMENT	162272	0	162272
		93-ELECTRICITY CHARGES	58970	0	58970
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27269192	8802197	36071389
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	400262	100500	500762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400262	100500	500762
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR		27669454	8902697	36572151
		01-SALARIES	11273534	3391380	14664914
		91-MEDICAL REIMBURSEMENT	35636	45019	80655
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	49330	0	49330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11358500	3436399	14794899
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA		11358500	3436399	14794899
		01-SALARIES	10397824	3318114	13715938
		13-OFFICE EXPENSES	8000	0	8000
		91-MEDICAL REIMBURSEMENT	26720	0	26720
		93-ELECTRICITY CHARGES	110269	0	110269

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA	TOTAL FOR MH- 2202-GENERAL EDUCATION		10542813	3318114	13860927
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA		10542813	3318114	13860927
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7844362	2719132	10563494
		13-OFFICE EXPENSES	12000	0	12000
		91-MEDICAL REIMBURSEMENT	0	21010	21010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7856362	2740142	10596504
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	0	67925	67925
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	67925	67925
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA		7856362	2808067	10664429
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(GIRLS), KOKRI KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-SALARIES	126414	0	126414
	TOTAL FOR MH- 2202-GENERAL EDUCATION		126414	0	126414
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(GIRLS), KOKRI KALAN FARIDKOT		126414	0	126414
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	16518873	5392232	21911105

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	1968	0	1968
		91-MEDICAL REIMBURSEMENT	64533	0	64533
		93-ELECTRICITY CHARGES	5214	15086	20300
			16590588	5407318	21997906
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN FEROZEPUR	91-MEDICAL REIMBURSEMENT	118165	0	118165
			118165	0	118165
			16708753	5407318	22116071
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	19941230	6475539	26416769
		13-OFFICE EXPENSES	3576	0	3576
		91-MEDICAL REIMBURSEMENT	735702	0	735702
			20680508	6475539	27156047
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR	91-MEDICAL REIMBURSEMENT	256967	0	256967
			256967	0	256967
			20937475	6475539	27413014
		01-SALARIES	6616894	2054633	8671527
		91-MEDICAL REIMBURSEMENT	92209	0	92209

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	8070	0	8070
			6717173	2054633	8771806
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR		6717173	2054633	8771806
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	17807687	6228190	24035877
		13-OFFICE EXPENSES	3012	0	3012
		93-ELECTRICITY CHARGES	82530	0	82530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17893229	6228190	24121419
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR		17893229	6228190	24121419
		01-SALARIES	7666860	2650076	10316936
		13-OFFICE EXPENSES	0	8686	8686
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	10852	0	10852
		93-ELECTRICITY CHARGES	2270	0	2270
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7679982	2658762	10338744
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR		7679982	2658762	10338744
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17254913	6051510	23306423
		13-OFFICE EXPENSES	14500	0	14500
		91-MEDICAL REIMBURSEMENT	15169	0	15169

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	12520	0	12520
			17297102	6051510	23348612
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	127195	0	127195
			127195	0	127195
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA		17424297	6051510	23475807
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6969712	2035746	9005458
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	32000	0	32000
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	76170	0	76170
			7082802	2035746	9118548
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	50535	0	50535
			50535	0	50535
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR		7133337	2035746	9169083
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9003028	3353976	12357004
		13-OFFICE EXPENSES	4000	4000	8000
		91-MEDICAL REIMBURSEMENT	37106	38088	75194

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9044134	3396064	12440198
	91-MEDICAL REIMBURSEMENT	37535	0	37535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37535	0	37535
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA	9081669	3396064	12477733
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13637695	3817923	17455618
	13-OFFICE EXPENSES	9500	0	9500
	91-MEDICAL REIMBURSEMENT	67078	0	67078
	93-ELECTRICITY CHARGES	30790	0	30790
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13745063	3817923	17562986
	91-MEDICAL REIMBURSEMENT	8481	0	8481
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8481	0	8481
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROZEPUR	13753544	3817923	17571467
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10071899	2984226	13056125
	13-OFFICE EXPENSES	4000	4000	8000

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	49223	30815	80038
		93-ELECTRICITY CHARGES	23934	29164	53098
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10149056	3048205	13197261
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA		10149056	3048205	13197261
		01-SALARIES	7425737	2492264	9918001
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	0	65438	65438
		93-ELECTRICITY CHARGES	70040	0	70040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7501777	2557702	10059479
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA		7501777	2557702	10059479
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9856332	3282452	13138784
		02-WAGES	58660	0	58660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9914992	3282452	13197444
	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		91-MEDICAL REIMBURSEMENT	17500	0	17500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17500	0	17500
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR		9932492	3282452	13214944

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9202199	2456618	11658817
		13-OFFICE EXPENSES	1794	0	1794
		93-ELECTRICITY CHARGES	33400	0	33400
TOTAL FOR MH- 2202-GENERAL EDUCATION			9237393	2456618	11694011
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR			9237393	2456618	11694011
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	18030372	4886812	22917184
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	32000	16000	48000
		91-MEDICAL REIMBURSEMENT	0	27429	27429
TOTAL FOR MH- 2202-GENERAL EDUCATION			18067292	4930241	22997533
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	11022	27915	38937
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			11022	27915	38937
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR			18078314	4958156	23036470
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	55217	0	55217

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55217	0	55217
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI FEROZEPUR	55217	0	55217
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13787098	5004188	18791286
	02-WAGES	117320	0	117320
	13-OFFICE EXPENSES	20600	0	20600
	91-MEDICAL REIMBURSEMENT	34364	0	34364
	93-ELECTRICITY CHARGES	35650	0	35650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13995032	5004188	18999220
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR	13995032	5004188	18999220
	01-SALARIES	10315136	3607642	13922778
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	27216	0	27216
	93-ELECTRICITY CHARGES	34110	0	34110
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10385462	3607642	13993104
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA	10385462	3607642	13993104
	01-SALARIES	10536287	3201916	13738203

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		13-OFFICE EXPENSES	12000	0	12000
		91-MEDICAL REIMBURSEMENT	16885	0	16885
		93-ELECTRICITY CHARGES	37000	5480	42480
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10602172	3207396	13809568
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR		10602172	3207396	13809568
		01-SALARIES	25479174	8218685	33697859
		13-OFFICE EXPENSES	6024	6100	12124
		91-MEDICAL REIMBURSEMENT	23143	0	23143
		93-ELECTRICITY CHARGES	55860	0	55860
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		25564201	8224785	33788986
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR		25564201	8224785	33788986
		01-SALARIES	15720390	5156858	20877248
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	30914	0	30914
		93-ELECTRICITY CHARGES	23040	0	23040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15784344	5156858	20941202
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR		15784344	5156858	20941202
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHIRAN WALI KAPURTHALA					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	12709574	3733764	16443338
		13-OFFICE EXPENSES	6300	0	6300
		91-MEDICAL REIMBURSEMENT	13585	0	13585
		TOTAL FOR MH- 2202-GENERAL EDUCATION	12729459	3733764	16463223
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHIRAN WALI KAPURTHALA	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHIRAN WALI KAPURTHALA				
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHUBHAN FEROZEPUR	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHUBHAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9507455	3390192	12897647
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	11760	0	11760
		93-ELECTRICITY CHARGES	8580	0	8580
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA	TOTAL FOR MH- 2202-GENERAL EDUCATION				
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA				
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR	TOTAL FOR MH- 2202-GENERAL EDUCATION				
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	15953961	5565265	21519226
		13-OFFICE EXPENSES	12000	4000	16000
		91-MEDICAL REIMBURSEMENT	63302	18283	81585
		93-ELECTRICITY CHARGES	63580	0	63580
TOTAL FOR MH- 2202-GENERAL EDUCATION			16092843	5587548	21680391
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	44012	0	44012
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			44012	0	44012
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR			16136855	5587548	21724403
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	17434825	5879776	23314601
		13-OFFICE EXPENSES	5730	0	5730
		91-MEDICAL REIMBURSEMENT	114318	0	114318
		93-ELECTRICITY CHARGES	160500	0	160500
TOTAL FOR MH- 2202-GENERAL EDUCATION			17715373	5879776	23595149
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	40995	0	40995
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			40995	0	40995
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR			17756368	5879776	23636144
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3388592	785410	4174002
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	20000	0	20000
		91-MEDICAL REIMBURSEMENT	28550	0	28550
TOTAL FOR MH- 2202-GENERAL EDUCATION			3442062	785410	4227472
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR			3442062	785410	4227472
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6754668	2215016	8969684
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	16000	27720	43720
TOTAL FOR MH- 2202-GENERAL EDUCATION			6779668	2242736	9022404
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	88583	0	88583
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			88583	0	88583
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS HOSHIARPUR			6868251	2242736	9110987
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9826306	3232950	13059256
		13-OFFICE EXPENSES	7500	0	7500
		91-MEDICAL REIMBURSEMENT	204326	0	204326

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10038132	3232950	13271082
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR	10038132	3232950	13271082
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	19003452	6173052	25176504
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	10525	0	10525
	93-ELECTRICITY CHARGES	8370	21690	30060
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19032347	6194742	25227089
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR	19032347	6194742	25227089
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	16583493	5665086	22248579
	13-OFFICE EXPENSES	11000	0	11000
	91-MEDICAL REIMBURSEMENT	33800	0	33800
	93-ELECTRICITY CHARGES	17060	31550	48610
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	16645353	5696636	22341989
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR	16645353	5696636	22341989
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	21066488	6686598	27753086
	13-OFFICE EXPENSES	15000	0	15000
	91-MEDICAL REIMBURSEMENT	613240	72000	685240

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	20380	0	20380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21715108	6758598	28473706
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR		21715108	6758598	28473706
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	16895158	5554029	22449187
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	31104	0	31104
		93-ELECTRICITY CHARGES	48020	8940	56960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16984282	5562969	22547251
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	175224	0	175224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175224	0	175224
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA		17159506	5562969	22722475
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	22317885	7186320	29504205
		13-OFFICE EXPENSES	15770	0	15770
		91-MEDICAL REIMBURSEMENT	14943	0	14943
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22348598	7186320	29534918
		04-PENSIONARY CHARGES	200000	0	200000

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR Major Head- 2202-GENERAL EDUCATION		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	1252604	0	1252604
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1652604	0	1652604
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR		24001202	7186320	31187522
		01-SALARIES	7785036	2026492	9811528
		13-OFFICE EXPENSES	2460	0	2460
		30-OTHER CONTRACTUAL SERVICES	32000	0	32000
		93-ELECTRICITY CHARGES	920	0	920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7820416	2026492	9846908
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR		7820416	2026492	9846908
		01-SALARIES	7499902	2312968	9812870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7499902	2312968	9812870
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR		7499902	2312968	9812870
		01-SALARIES	14827896	5398136	20226032
		13-OFFICE EXPENSES	14500	4000	18500
		91-MEDICAL REIMBURSEMENT	0	34066	34066

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	141170	0	141170
			14983566	5436202	20419768
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA)	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	228089	74170	302259
			228089	74170	302259
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR		15211655	5510372	20722027
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA)	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	10800209	3634034	14434243
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	26113	0	26113
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA)	93-ELECTRICITY CHARGES	21850	0	21850
			10857172	3634034	14491206
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA)	TOTAL FOR MH- 2202-GENERAL EDUCATION		10857172	3634034	14491206
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR	01-SALARIES	11384204	3939761	15323965
		91-MEDICAL REIMBURSEMENT	0	40036	40036
		93-ELECTRICITY CHARGES	27390	0	27390
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		11411594	3979797	15391391

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA)	11411594	3979797	15391391
	01-SALARIES	12992659	3913405	16906064
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	98787	13498	112285
	93-ELECTRICITY CHARGES	87020	0	87020
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13187466	3926903	17114369
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND)	13187466	3926903	17114369
	01-SALARIES	5351222	1701870	7053092
	13-OFFICE EXPENSES	4000	4000	8000
	93-ELECTRICITY CHARGES	16410	0	16410
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,RAMSARA RAMSARA(BHATINDA) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5371632	1705870	7077502
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,RAMSARA RAMSARA(BHATINDA)	5371632	1705870	7077502
	01-SALARIES	21642320	6639950	28282270

		13-OFFICE EXPENSES	12171	829	13000
		91-MEDICAL REIMBURSEMENT	41366	0	41366
		93-ELECTRICITY CHARGES	31920	0	31920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21727777	6640779	28368556
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SANJAY NAGAR SANJAY NAGAR(BHATIN)		21727777	6640779	28368556
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SHAKOOR FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8970937	2930120	11901057
		13-OFFICE EXPENSES	2760	0	2760
		91-MEDICAL REIMBURSEMENT	71535	0	71535
		93-ELECTRICITY CHARGES	7200	0	7200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9052432	2930120	11982552
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SHAKOOR FEROZEPUR		9052432	2930120	11982552
DDO- PRINCIPAL GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11163168	3386224	14549392
		13-OFFICE EXPENSES	0	1780	1780
		91-MEDICAL REIMBURSEMENT	199241	0	199241
		93-ELECTRICITY CHARGES	1390	36530	37920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11363799	3424534	14788333
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	38845	40752	79597
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38845	40752	79597

DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM FEROZEPUR	11402644	3465286	14867930
	01-SALARIES	8723569	2876324	11599893
	02-WAGES	117320	0	117320
	13-OFFICE EXPENSES	29800	0	29800
	91-MEDICAL REIMBURSEMENT	140197	27087	167284
	93-ELECTRICITY CHARGES	17010	0	17010
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9027896	2903411	11931307
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	34358	0	34358
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34358	200000	234358
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR	9062254	3103411	12165665
	01-SALARIES	43050183	14360966	57411149
	02-WAGES	35758	11019	46777
	13-OFFICE EXPENSES	31325	0	31325
	91-MEDICAL REIMBURSEMENT	13326	0	13326
	93-ELECTRICITY CHARGES	77280	0	77280
	TOTAL FOR MH- 2202-GENERAL EDUCATION	43207872	14371985	57579857

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	229212	0	229212
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229212	0	229212
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR		43437084	14371985	57809069

DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	8088416	2248102	10336518
	91-MEDICAL REIMBURSEMENT	95947	0	95947
	93-ELECTRICITY CHARGES	58170	0	58170
TOTAL FOR MH- 2202-GENERAL EDUCATION		8242533	2248102	10490635
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA		8242533	2248102	10490635

DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, JAROAT MOHALI
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	13832	87555	101387
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13832	87555	101387
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, JAROAT MOHALI		13832	87555	101387

DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	13738636	3716728	17455364
	91-MEDICAL REIMBURSEMENT	63396	0	63396

DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	12600	3000	15600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13814632	3719728	17534360
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT		13814632	3719728	17534360
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	9137172	3152740	12289912
		13-OFFICE EXPENSES	0	10585	10585
		93-ELECTRICITY CHARGES	115080	0	115080
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9252252	3163325	12415577
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	33094	58386	91480
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33094	58386	91480
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR		9285346	3221711	12507057
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	21658877	7242303	28901180
		13-OFFICE EXPENSES	12000	0	12000
		91-MEDICAL REIMBURSEMENT	78027	10000	88027
		93-ELECTRICITY CHARGES	89540	0	89540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21838444	7252303	29090747

DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	52591	0	52591
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		52591	0	52591
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA		21891035	7252303	29143338
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	8989513	2504862	11494375
		13-OFFICE EXPENSES	13000	0	13000
		91-MEDICAL REIMBURSEMENT	0	45667	45667
		93-ELECTRICITY CHARGES	7450	5470	12920
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		9009963	2555999	11565962
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	35465	0	35465
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		235465	0	235465
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA		9245428	2555999	11801427
		01-SALARIES	9451054	3112088	12563142
		91-MEDICAL REIMBURSEMENT	173606	0	173606
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9624660	3112088	12736748

DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR	9624660	3112088	12736748
	01-SALARIES	15040368	4501212	19541580
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	22757	0	22757
	93-ELECTRICITY CHARGES	23230	5700	28930
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15091355	4506912	19598267
	91-MEDICAL REIMBURSEMENT	86686	0	86686
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	86686	0	86686
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSA	15178041	4506912	19684953
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10735156	3745332	14480488
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	10150	32264	42414
	93-ELECTRICITY CHARGES	26702	0	26702
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10781008	3777596	14558604
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ BHATINDA	10781008	3777596	14558604

DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL,
UMARPUR KALAN JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7871751	2296564	10168315
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	17000	0	17000
TOTAL FOR MH- 2202-GENERAL EDUCATION	7893671	2296564	10190235
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL, UMARPUR KALAN JALANDHAR	7893671	2296564	10190235

DDO- PRINCIPAL GOVT.(BOYS)
SR.SEC.SCHOOL,MOHINDRA
GANJ,RAJPURA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	31953101	9857232	41810333
13-OFFICE EXPENSES	6500	0	6500
91-MEDICAL REIMBURSEMENT	21509	0	21509
93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION	31996110	9857232	41853342
TOTAL FOR DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA PATIALA	31996110	9857232	41853342

DDO- PRINCIPAL GOVT.(G) SR. SEC.
SCHOOL, MAMDOT FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	20293982	6700120	26994102
13-OFFICE EXPENSES	14210	0	14210
91-MEDICAL REIMBURSEMENT	131135	0	131135
93-ELECTRICITY CHARGES	65740	55230	120970

DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	20505067	6755350	27260417
	TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROZEPUR	20505067	6755350	27260417
	01-SALARIES	60211654	20055938	80267592
	13-OFFICE EXPENSES	6000	7000	13000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	107222	195864	303086
	93-ELECTRICITY CHARGES	59154	0	59154
	TOTAL FOR MH- 2202-GENERAL EDUCATION	60384030	20258802	80642832
	91-MEDICAL REIMBURSEMENT	0	269674	269674
DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	269674	269674
	TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA	60384030	20528476	80912506
	01-SALARIES	22058304	7272880	29331184
	13-OFFICE EXPENSES	11000	0	11000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	103727	128063	231790
	93-ELECTRICITY CHARGES	106269	0	106269
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22279300	7400943	29680243
	91-MEDICAL REIMBURSEMENT	381370	0	381370

DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	381370	0	381370
	TOTAL FOR DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA	22660670	7400943	30061613
DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6985386	2051420	9036806
	13-OFFICE EXPENSES	4920	0	4920
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR	30-OTHER CONTRACTUAL SERVICES	12000	0	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7002306	2051420	9053726
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR	TOTAL FOR DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR	7002306	2051420	9053726
	01-SALARIES	33399944	9321780	42721724
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR	13-OFFICE EXPENSES	6000	0	6000
	28-PROFESSIONAL SERVICES	115688	0	115688
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR	91-MEDICAL REIMBURSEMENT	246882	0	246882
	93-ELECTRICITY CHARGES	223150	73219	296369
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR	94-WATER CHARGES	30645	0	30645
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34022309	9394999	43417308
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR	TOTAL FOR DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA	34022309	9394999	43417308

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17193316	5688366	22881682
13-OFFICE EXPENSES	10836	0	10836
91-MEDICAL REIMBURSEMENT	352165	0	352165
93-ELECTRICITY CHARGES	42240	76110	118350

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17598557	5764476	23363033

TOTAL FOR DDO- PRINCIPAL
GOVT.SENIOR SECONDARY
SCHOOL(GIRLS),TALWANDI BHAI
FEROZEPUR

17598557	5764476	23363033

DDO- PRINCIPAL GOVT.SENIOR
SECONDARY SCHOOL,PANJ KE UTTAR
FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17931227	5741400	23672627
13-OFFICE EXPENSES	6258	0	6258
91-MEDICAL REIMBURSEMENT	330809	0	330809
93-ELECTRICITY CHARGES	1500	0	1500

TOTAL FOR MH- 2202-GENERAL
EDUCATION

18269794	5741400	24011194

TOTAL FOR DDO- PRINCIPAL
GOVT.SENIOR SECONDARY
SCHOOL,PANJ KE UTTAR FEROZEPUR

18269794	5741400	24011194

DDO- PRINCIPAL GOVT.SENIOR
SECONDARY SCHOOL,TAHLI WALA
BODLA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13618590	4051600	17670190
13-OFFICE EXPENSES	15000	0	15000
91-MEDICAL REIMBURSEMENT	26509	0	26509
93-ELECTRICITY CHARGES	18980	16430	35410

	TOTAL FOR MH- 2202-GENERAL EDUCATION		13679079	4068030	17747109
	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROZEPUR		13679079	4068030	17747109
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8896228	2963052	11859280
		13-OFFICE EXPENSES	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8905228	2963052	11868280
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	37731	0	37731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37731	0	37731
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR		8942959	2963052	11906011
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	13607820	4487479	18095299
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	50649	0	50649
		93-ELECTRICITY CHARGES	14261	22170	36431
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13682730	4509649	18192379

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	146603	146603
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	146603	146603
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA		13682730	4656252	18338982
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11165490	4109528	15275018
	13-OFFICE EXPENSES	5074	0	5074
	93-ELECTRICITY CHARGES	18220	11280	29500
TOTAL FOR MH- 2202-GENERAL EDUCATION		11188784	4120808	15309592
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	184316	71439	255755
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		184316	71439	255755
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR		11373100	4192247	15565347
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26262200	8603728	34865928
	13-OFFICE EXPENSES	13500	0	13500
	91-MEDICAL REIMBURSEMENT	25901	128373	154274
	93-ELECTRICITY CHARGES	47660	0	47660
TOTAL FOR MH- 2202-GENERAL EDUCATION		26349261	8732101	35081362

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	226148	0	226148
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		226148	0	226148
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA		26575409	8732101	35307510

DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	22125540	7156029	29281569
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	113643	0	113643
	93-ELECTRICITY CHARGES	63200	103410	166610
TOTAL FOR MH- 2202-GENERAL EDUCATION		22311383	7259439	29570822
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA		22311383	7259439	29570822

DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,DUTAVAN WALIKHUIAN WALI FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	0	32810	32810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	32810	32810
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,DUTAVAN WALIKHUIAN WALI FEROZEPUR		0	32810	32810

DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	24093032	8233960	32326992
		13-OFFICE EXPENSES	15000	0	15000
		91-MEDICAL REIMBURSEMENT	343151	0	343151
		93-ELECTRICITY CHARGES	220960	45860	266820
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24672143	8279820	32951963
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	202266	221880	424146
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		202266	221880	424146
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR		24874409	8501700	33376109
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	22166832	7472094	29638926
		13-OFFICE EXPENSES	13500	4000	17500
		91-MEDICAL REIMBURSEMENT	84807	0	84807
		93-ELECTRICITY CHARGES	34560	0	34560
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22299699	7476094	29775793
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR		22299699	7476094	29775793
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	16975060	5374706	22349766
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	64990	21280	86270

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	54250	0	54250
			17103300	5395986	22499286
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,SAHNEWAL LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	107644	0	107644
			107644	0	107644
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA		17210944	5395986	22606930
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	11693918	3659792	15353710
		13-OFFICE EXPENSES	3894	4000	7894
		91-MEDICAL REIMBURSEMENT	0	44598	44598
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR	93-ELECTRICITY CHARGES	9000	56000	65000
			11706812	3764390	15471202
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR	TOTAL FOR MH- 2202-GENERAL EDUCATION		11706812	3764390	15471202
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	16297986	2684066	18982052
		91-MEDICAL REIMBURSEMENT	53593	0	53593
		93-ELECTRICITY CHARGES	28160	0	28160
			16379739	2684066	19063805

DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR	16379739	2684066	19063805
	01-SALARIES	10285628	3806188	14091816
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	0	69522	69522
	93-ELECTRICITY CHARGES	3600	9610	13210
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	10298228	3885320	14183548
	91-MEDICAL REIMBURSEMENT	39604	250251	289855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39604	250251	289855
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA	10337832	4135571	14473403
DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13594752	3998964	17593716
	13-OFFICE EXPENSES	14000	0	14000
	91-MEDICAL REIMBURSEMENT	92929	19744	112673
	93-ELECTRICITY CHARGES	8140	10210	18350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13709821	4028918	17738739
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	278581	0	278581

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	278581	0	278581
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA	13988402	4028918	18017320
DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11989440	3506635	15496075
	13-OFFICE EXPENSES	8000	0	8000
	93-ELECTRICITY CHARGES	75710	103920	179630
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12073150	3610555	15683705
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA	12073150	3610555	15683705
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA				
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2546418	959240	3505658
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	11627	0	11627
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2565045	959240	3524285
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA	2565045	959240	3524285
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA				
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12586768	4221698	16808466
	13-OFFICE EXPENSES	7000	0	7000

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILGA JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	124975	0	124975
		93-ELECTRICITY CHARGES	37710	0	37710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12756453	4221698	16978151
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA		12756453	4221698	16978151
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	18841	0	18841
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18841	0	18841
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILGA JALANDHAR		18841	0	18841
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	23071604	7939334	31010938
		02-WAGES	37547	10838	48385
		91-MEDICAL REIMBURSEMENT	8500	5000	13500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23117651	7955172	31072823
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR		23117651	7955172	31072823
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5241087	2118228	7359315

DDO- PRINCIPAL GOVERNMENT SENIOR SECODARY SCHOOL LOHGARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR	02-WAGES	33672	10838	44510
		93-ELECTRICITY CHARGES	14800	19770	34570
			5289559	2148836	7438395
			5289559	2148836	7438395
		01-SALARIES	19156756	6701400	25858156
		13-OFFICE EXPENSES	30000	0	30000
		91-MEDICAL REIMBURSEMENT	261547	0	261547
		93-ELECTRICITY CHARGES	85150	0	85150
			19533453	6701400	26234853
DDO- PRINCIPAL JAIN GIRLS HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECODARY SCHOOL LOHGARH		19533453	6701400	26234853
DDO- PRINCIPAL KALGIDHAR KHALSA GIRLS HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL JAIN GIRLS HIGHER SECONDARY SCHOOL LUDHIANA	31-GRANTS-IN-AID (SALARY)	3489951	1156027	4645978
			3489951	1156027	4645978
		31-GRANTS-IN-AID (SALARY)	1369756	229133	1598889

DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		1369756	229133	1598889
	TOTAL FOR DDO- PRINCIPAL KALGIDHAR KHALSA GIRLS HIGHER SECONDARY SCHOOL LUDHIANA		1369756	229133	1598889
DDO- PRINCIPAL KHALSA SR.SEC.SCHOOL, TALWANDI SABO BHATINDA Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	3729700	1181678	4911378
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3729700	1181678	4911378
	TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL BHATINDA		3729700	1181678	4911378
		31-GRANTS-IN-AID (SALARY)	1110862	185177	1296039
DDO- PRINCIPAL KHLA GIRLS HIGHER SEC. SCHOOL, CIVIL LINES, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		1110862	185177	1296039
	TOTAL FOR DDO- PRINCIPAL KHALSA SR.SEC.SCHOOL, TALWANDI SABO BHATINDA		1110862	185177	1296039
		31-GRANTS-IN-AID (SALARY)	845916	213724	1059640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		845916	213724	1059640
	TOTAL FOR DDO- PRINCIPAL KHLA GIRLS HIGHER SEC. SCHOOL, CIVIL LINES, LUDHIANA LUDHIANA		845916	213724	1059640

DDO- PRINCIPAL LT. GENERAL BEANT
SINGH GOVERNMENT SENIOR
SECONDARY SCHOOL MEHENDIPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15707705	5869185	21576890
13-OFFICE EXPENSES	10000	27164	37164
93-ELECTRICITY CHARGES	76789	6790	83579

TOTAL FOR MH- 2202-GENERAL EDUCATION	15794494	5903139	21697633

TOTAL FOR DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL MEHENDIPUR	15794494	5903139	21697633

DDO- PRINCIPAL M.D.A.S SR. SECONDARY
SCHOOL, MOGA MOGA
Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY)	4076894	683119	4760013

TOTAL FOR MH- 2202-GENERAL EDUCATION	4076894	683119	4760013

TOTAL FOR DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA	4076894	683119	4760013

DDO- PRINCIPAL M.L.M. HR.SEC.SCHOOL
FZR FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY)	5547629	916704	6464333

TOTAL FOR MH- 2202-GENERAL EDUCATION	5547629	916704	6464333

TOTAL FOR DDO- PRINCIPAL M.L.M. HR.SEC.SCHOOL FZR FEROZEPUR	5547629	916704	6464333

DDO- PRINCIPAL MATTA GUJARI SENIOR
SECONDARY SCHOOL FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19290169	6632284	25922453

		13-OFFICE EXPENSES	7100	3600	10700
		91-MEDICAL REIMBURSEMENT	13110	0	13110
		93-ELECTRICITY CHARGES	23900	73571	97471
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19334279	6709455	26043734
	TOTAL FOR DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB		19334279	6709455	26043734
DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	75351534	23907222	99258756
		13-OFFICE EXPENSES	6500	0	6500
		91-MEDICAL REIMBURSEMENT	139052	17704	156756
	TOTAL FOR MH- 2202-GENERAL EDUCATION		75497086	23924926	99422012
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	654696	0	654696
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		654696	0	654696
	TOTAL FOR DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA		76151782	23924926	100076708
DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	3736426	1247392	4983818
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3736426	1247392	4983818
	TOTAL FOR DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA		3736426	1247392	4983818

DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	7425993	1960839	9386832
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7425993	1960839	9386832
	TOTAL FOR DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA	7425993	1960839	9386832
DDO- PRINCIPAL S.G.A.D. KHALSA HIGH SECONDARY SCHOOL, TARN TARAN TARN TARAN Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	142782	0	142782
	TOTAL FOR MH- 2202-GENERAL EDUCATION	142782	0	142782
	TOTAL FOR DDO- PRINCIPAL S.G.A.D. KHALSA HIGH SECONDARY SCHOOL, TARN TARAN TARN TARAN	142782	0	142782
DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	4081041	1261398	5342439
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4081041	1261398	5342439
	TOTAL FOR DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA	4081041	1261398	5342439
DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	17447833	6589818	24037651
	11-DOMESTIC TRAVEL EXPENSES	6130	0	6130
	13-OFFICE EXPENSES	14040	0	14040

DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2203-TECHNICAL EDUCATION TOTAL FOR DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA	28-PROFESSIONAL SERVICES	1354095	219883	1573978
		91-MEDICAL REIMBURSEMENT	47327	30450	77777
		92-TELEPHONE	3750	0	3750
		93-ELECTRICITY CHARGES	377820	55120	432940
			19250995	6895271	26146266
			19250995	6895271	26146266
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR	01-SALARIES	3440297	1191930	4632227
		13-OFFICE EXPENSES	9200	0	9200
			3449497	1191930	4641427
			3449497	1191930	4641427
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA	01-SALARIES	7712333	2480382	10192715
		13-OFFICE EXPENSES	6500	0	6500
		91-MEDICAL REIMBURSEMENT	109364	0	109364
		93-ELECTRICITY CHARGES	15000	0	15000
			7843197	2480382	10323579
			7843197	2480382	10323579

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	19194750	6073091	25267841
		13-OFFICE EXPENSES	7100	7400	14500
		91-MEDICAL REIMBURSEMENT	0	226776	226776
			19201850	6307267	25509117
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB	91-MEDICAL REIMBURSEMENT	0	178751	178751
			0	178751	178751
			19201850	6486018	25687868
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	7799500	2252464	10051964
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	10390	9940	20330
			7818890	2262404	10081294
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA	91-MEDICAL REIMBURSEMENT	67705	0	67705
			67705	0	67705
			7886595	2262404	10148999
		01-SALARIES	19963862	7072654	27036516
		13-OFFICE EXPENSES	9000	0	9000

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DEVIGARH PATIALA Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	160742	35150	195892
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20133604	7107804	27241408
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA		20133604	7107804	27241408
		01-SALARIES	27496105	8720284	36216389
		02-WAGES	37748	10860	48608
Major Head- 2235-SOCIAL SECURITY AND WELFARE		13-OFFICE EXPENSES	6500	0	6500
		91-MEDICAL REIMBURSEMENT	44250	0	44250
		93-ELECTRICITY CHARGES	32610	0	32610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27617213	8731144	36348357
		91-MEDICAL REIMBURSEMENT	356855	0	356855
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, GHAGGA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		356855	0	356855
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DEVIGARH PATIALA		27974068	8731144	36705212
		01-SALARIES	16634342	5465626	22099968
		91-MEDICAL REIMBURSEMENT	641296	0	641296
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17275638	5465626	22741264
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, GHAGGA PATIALA		17275638	5465626	22741264

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	15941450	5348178
		13-OFFICE EXPENSES	9000	0
		93-ELECTRICITY CHARGES	38780	21950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15989230	5370128
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		91-MEDICAL REIMBURSEMENT	66625	117379
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		66625	117379
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA			16055855	5487507
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	28567202	9982280
		02-WAGES	27576	4596
		13-OFFICE EXPENSES	18100	0
		91-MEDICAL REIMBURSEMENT	27500	42373
		93-ELECTRICITY CHARGES	20000	59380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28660378	10088629
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		91-MEDICAL REIMBURSEMENT	36248	0
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36248	0

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, LIBRA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB	28696626	10088629	38785255
	01-SALARIES	12241512	3771908	16013420
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	37536	0	37536
	93-ELECTRICITY CHARGES	19080	9380	28460
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12307128	3781288	16088416
	91-MEDICAL REIMBURSEMENT	24310	0	24310
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24310	0	24310
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, LIBRA LUDHIANA	12331438	3781288	16112726
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	14197940	4109310	18307250
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	55784	27842	83626
	93-ELECTRICITY CHARGES	12390	17760	30150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14272614	4154912	18427526
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	66657	0	66657
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66657	0	66657

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA	14339271	4154912	18494183
	01-SALARIES	8629422	3039120	11668542
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	7350	6900	14250
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	8645772	3046020	11691792
	91-MEDICAL REIMBURSEMENT	88650	0	88650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88650	0	88650
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA	8734422	3046020	11780442
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10272113	3514936	13787049
	13-OFFICE EXPENSES	6500	0	6500
	93-ELECTRICITY CHARGES	0	8160	8160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10278613	3523096	13801709
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA	10278613	3523096	13801709
	01-SALARIES	5580985	1722491	7303476
	13-OFFICE EXPENSES	9000	0	9000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	5770	0	5770
			5595755	1722491	7318246
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER BHATINDA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	35609	0	35609
			35609	0	35609
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA		5631364	1722491	7353855
DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	14337155	4215035	18552190
		13-OFFICE EXPENSES	9000	0	9000
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER BHATINDA	91-MEDICAL REIMBURSEMENT	24483	0	24483
		93-ELECTRICITY CHARGES	46830	0	46830
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		14417468	4215035	18632503
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER BHATINDA		14417468	4215035	18632503
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	21949592	6786972	28736564
		13-OFFICE EXPENSES	18100	0	18100
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER BHATINDA	91-MEDICAL REIMBURSEMENT	0	194189	194189
		93-ELECTRICITY CHARGES	57609	0	57609
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		22025301	6981161	29006462

DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB	22025301	6981161	29006462
	01-SALARIES	12776336	3829908	16606244
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	139663	0	139663
	93-ELECTRICITY CHARGES	52170	13210	65380
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12977169	3843118	16820287
	91-MEDICAL REIMBURSEMENT	219884	0	219884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	219884	0	219884
	TOTAL FOR DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA	13197053	3843118	17040171
DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	23266617	6987936	30254553
	13-OFFICE EXPENSES	0	21000	21000
	91-MEDICAL REIMBURSEMENT	55259	4200	59459
	93-ELECTRICITY CHARGES	6110	138920	145030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23327986	7152056	30480042

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	29600	0	29600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29600	0	29600
TOTAL FOR DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR		23357586	7152056	30509642

DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	14038136	4610965	18649101
	13-OFFICE EXPENSES	0	7500	7500
	93-ELECTRICITY CHARGES	0	42980	42980
TOTAL FOR MH- 2202-GENERAL EDUCATION		14038136	4661445	18699581

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	15775	49200	64975
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15775	49200	64975
TOTAL FOR DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR		14053911	4710645	18764556

DDO- PRINCIPAL SIKH KANYA MAHAVIDYALAYA, FZR FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

	31-GRANTS-IN-AID (SALARY)	1464575	246368	1710943
TOTAL FOR MH- 2202-GENERAL EDUCATION		1464575	246368	1710943

DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SIKH KANYA MAHAVIDYALAYA, FZR FEROZEPUR	1464575	246368	1710943
	01-SALARIES	10535666	2867456	13403122
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	32000	0	32000
	93-ELECTRICITY CHARGES	53650	0	53650
DDO- PRINCIPAL SR. SECONDARY SCHOOL, KHERI NODH SINGH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10626236	2867456	13493692
	TOTAL FOR DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN JALANDHAR	10626236	2867456	13493692
	01-SALARIES	11958315	3295760	15254075
	13-OFFICE EXPENSES	0	4916	4916
	91-MEDICAL REIMBURSEMENT	0	18022	18022
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI ROPAR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	8420	0	8420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11966735	3318698	15285433
	TOTAL FOR DDO- PRINCIPAL SR. SECONDARY SCHOOL, KHERI NODH SINGH FATEHGARH SAHIB	11966735	3318698	15285433
	01-SALARIES	18057393	5936587	23993980

		13-OFFICE EXPENSES	13600	0	13600
		93-ELECTRICITY CHARGES	46810	0	46810
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		18117803	5936587	24054390
		91-MEDICAL REIMBURSEMENT	297090	0	297090
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297090	0	297090
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA ROPAR	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI ROPAR		18414893	5936587	24351480
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8731759	2767290	11499049
		93-ELECTRICITY CHARGES	9025	0	9025
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8740784	2767290	11508074
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY ROPAR	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA ROPAR		8740784	2767290	11508074
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7773342	2898458	10671800
		13-OFFICE EXPENSES	6800	6800	13600
		93-ELECTRICITY CHARGES	11660	0	11660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7791802	2905258	10697060

DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY ROPAR	7791802	2905258	10697060
	01-SALARIES	12216802	4100712	16317514
	13-OFFICE EXPENSES	6800	0	6800
	93-ELECTRICITY CHARGES	16040	0	16040
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12239642	4100712	16340354
	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR ROPAR	12239642	4100712	16340354
	01-SALARIES	11257633	3617238	14874871
	13-OFFICE EXPENSES	14000	0	14000
DDO- REGISTRAR D.P.I. (SECONDARY EDU) PUNJAB MOHALI Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	14315	160786	175101
	93-ELECTRICITY CHARGES	1440	0	1440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11287388	3778024	15065412
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA	11287388	3778024	15065412
	01-SALARIES	181733135	49137154	230870289
	10-POL OF OFFICE VEHICLES	63197	12817	76014
	11-DOMESTIC TRAVEL EXPENSES	48326	0	48326

	13-OFFICE EXPENSES	686893	89044	775937
	14-RENT, RATES AND TAXES	203865	0	203865
	17-HOSPITALITY AND ENTERTAINMENT	1614805	0	1614805
	26-ADVERTISING AND PUBLICITY	17055350	55595	17110945
	50-OTHER CHARGES	109000	7000	116000
	91-MEDICAL REIMBURSEMENT	745857	241108	986965
	92-TELEPHONE	32872	8429	41301
	93-ELECTRICITY CHARGES	951309	0	951309
TOTAL FOR MH- 2202-GENERAL EDUCATION		203244609	49551147	252795756
TOTAL FOR DDO- REGISTRAR D.P.I. (SECONDARY EDU) PUNJAB MOHALI		203244609	49551147	252795756
TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB		25747250463	8098457952	33845708415
TOTAL FOR DEPT- PUBLIC INSTRUCTIONS (COLLEGES)		45755703293	14933088965	60688792258
Dept- PUBLIC WORKS (B & R) CCO- CHIEF ENGINEER, PUBLIC WORKS PUNJAB DDO- EXECUTIVE ENGINEER (RWS)PUBLIC HEALTH DIVISION FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	50-OTHER CHARGES	460000	0	460000
	91-MEDICAL REIMBURSEMENT	1054456	934210	1988666
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1514456	1134210	2648666
TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS)PUBLIC HEALTH DIVISION FEROZEPUR FEROZEPUR		1514456	1134210	2648666

DDO- EXECUTIVE ENGINEER RURAL
ROADS DIVISION PWD B&R, FEROZEPUR
FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	91-MEDICAL REIMBURSEMENT	1642808	85343	1728151
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1642808	85343	1728151
TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL ROADS DIVISION PWD B&R, FEROZEPUR FEROZEPUR		1642808	85343	1728151

DDO- DEPUTY DIRECTOR COLONIZATION,
PUNJAB, CHANDIGARH CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	91-MEDICAL REIMBURSEMENT	146915	0	146915
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		146915	0	146915
TOTAL FOR DDO- DEPUTY DIRECTOR COLONIZATION, PUNJAB, CHANDIGARH CHANDIGARH		146915	0	146915

DDO- DEPUTY DIRECTOR, RESEARCH AND
LABORTATORY PB PWD(B&R),PTL.
LABORATORY RESEARCH AND
LABORTATORY PATIALA
Major Head- 2059-PUBLIC WORKS

	01-SALARIES	690212	0	690212
	92-TELEPHONE	825	0	825
TOTAL FOR MH- 2059-PUBLIC WORKS		691037	0	691037

	TOTAL FOR DDO- DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL. LABORATORY RESEARCH AND LABORTATORY PATIALA	691037	0	691037
DDO- ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME PATIALA PATIALA Major Head- 3053-CIVIL AVIATION				
	02-WAGES	44680	0	44680
	93-ELECTRICITY CHARGES	13564	0	13564
	TOTAL FOR MH- 3053-CIVIL AVIATION	58244	0	58244
	TOTAL FOR DDO- ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME PATIALA PATIALA	58244	0	58244
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	31870333	10488556	42358889
	91-MEDICAL REIMBURSEMENT	140466	0	140466
	93-ELECTRICITY CHARGES	43650	0	43650
	TOTAL FOR MH- 2059-PUBLIC WORKS	32054449	10488556	42543005
Major Head- 3054-ROADS AND BRIDGES				
	27-MINOR WORKS	22110138	0	22110138
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	22110138	0	22110138
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	53-MAJOR WORKS	123645043	7570305	131215348
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	123645043	7570305	131215348

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		53-MAJOR WORKS	1658222	2204608	3862830
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1658222	2204608	3862830
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	520465219	77876024	598341243
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		520465219	77876024	598341243
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR		699933071	98139493	798072564
DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 2 BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 2 BHATINDA		400000	0	400000
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	19949366	6351892	26301258
		09-REPAIR AND MAINTENANCE OF STAFF CARS	94100	11780	105880
		10-POL OF OFFICE VEHICLES	185394	29702	215096

		11-DOMESTIC TRAVEL EXPENSES	5140	0	5140
		13-OFFICE EXPENSES	373896	24450	398346
		50-OTHER CHARGES	590000	104896	694896
		91-MEDICAL REIMBURSEMENT	59469	0	59469
		92-TELEPHONE	7094	4713	11807
		93-ELECTRICITY CHARGES	18960	13995	32955
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS		21283419	6541428	27824847
		04-PENSIONARY CHARGES	0	200000	200000
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
		27-MINOR WORKS	10617806	0	10617806
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 3054-ROADS AND BRIDGES		10617806	0	10617806
		53-MAJOR WORKS	18659464	28543552	47203016
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR FEROZEPUR	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		18659464	28543552	47203016
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR		50560689	35284980	85845669
		27-MINOR WORKS	308499	0	308499
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 3054-ROADS AND BRIDGES		308499	0	308499

DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS		53-MAJOR WORKS	0	27648488	27648488
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		0	27648488	27648488
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR FEROZEPUR		308499	27648488	27956987
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR PATIALA Major Head- 2059-PUBLIC WORKS		01-SALARIES	13906482	4764041	18670523
		09-REPAIR AND MAINTENANCE OF STAFF CARS	7040	0	7040
		10-POL OF OFFICE VEHICLES	105476	0	105476
		13-OFFICE EXPENSES	148378	0	148378
		91-MEDICAL REIMBURSEMENT	63262	0	63262
		92-TELEPHONE	1035	0	1035
		93-ELECTRICITY CHARGES	101422	0	101422
	TOTAL FOR MH- 2059-PUBLIC WORKS		14333095	4764041	19097136
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA		14333095	4764041	19097136
		01-SALARIES	30837011	9722523	40559534
		09-REPAIR AND MAINTENANCE OF STAFF CARS	36000	4460	40460
		10-POL OF OFFICE VEHICLES	104546	28949	133495
		13-OFFICE EXPENSES	215283	28660	243943
		91-MEDICAL REIMBURSEMENT	129307	0	129307
		92-TELEPHONE	10440	2540	12980

		93-ELECTRICITY CHARGES	121528	1319	122847
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2059-PUBLIC WORKS		31454115	9788451	41242566
		01-SALARIES	0	1230462	1230462
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1230462	1230462
		91-MEDICAL REIMBURSEMENT	737315	53049	790364
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		737315	53049	790364
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR PATIALA		32191430	11071962	43263392
Major Head- 2059-PUBLIC WORKS		01-SALARIES	18273909	5883711	24157620
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8895	0	8895
		10-POL OF OFFICE VEHICLES	54533	22100	76633
		13-OFFICE EXPENSES	37810	60824	98634
		91-MEDICAL REIMBURSEMENT	155454	17610	173064
		92-TELEPHONE	2828	0	2828
		93-ELECTRICITY CHARGES	64760	0	64760
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		18598189	5984245	24582434
		27-MINOR WORKS	8411841	0	8411841
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		8411841	0	8411841

DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI	27010030	5984245	32994275
	01-SALARIES	13249520	4463865	17713385
	09-REPAIR AND MAINTENANCE OF STAFF CARS	7030	0	7030
	10-POL OF OFFICE VEHICLES	64260	12508	76768
	13-OFFICE EXPENSES	38880	0	38880
	91-MEDICAL REIMBURSEMENT	43137	0	43137
	93-ELECTRICITY CHARGES	46220	25990	72210
	TOTAL FOR MH- 2059-PUBLIC WORKS	13449047	4502363	17951410
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR JALANDHAR	13449047	4502363	17951410
	DDO- EXECUTIVE ENGINEER CONST. DIVISION NO.1, PWD B&R, KAPURTHALA KAPURTHALA Major Head- 2059-PUBLIC WORKS			
	01-SALARIES	17095138	5233288	22328426
	09-REPAIR AND MAINTENANCE OF STAFF CARS	43251	0	43251
	10-POL OF OFFICE VEHICLES	121784	0	121784
	13-OFFICE EXPENSES	87950	0	87950
	91-MEDICAL REIMBURSEMENT	38560	0	38560
	93-ELECTRICITY CHARGES	27810	0	27810
	94-WATER CHARGES	21057	0	21057
	TOTAL FOR MH- 2059-PUBLIC WORKS	17435550	5233288	22668838

DDO- EXECUTIVE ENGINEER CONST.DIVN. NO.2, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONST. DIVISION NO.1, PWD B&R, KAPURTHALA KAPURTHALA	17435550	5233288	22668838
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND FATEHGARH SAHIB Major Head- 2059-PUBLIC WORKS	01-SALARIES	18696826	6502641	25199467
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2400	0	2400
	10-POL OF OFFICE VEHICLES	62400	0	62400
	11-DOMESTIC TRAVEL EXPENSES	8955	0	8955
	13-OFFICE EXPENSES	51850	0	51850
	91-MEDICAL REIMBURSEMENT	48065	0	48065
	92-TELEPHONE	1205	1178	2383
	93-ELECTRICITY CHARGES	150500	0	150500
	TOTAL FOR MH- 2059-PUBLIC WORKS	19022201	6503819	25526020
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONST.DIVN. NO.2, JALANDHAR JALANDHAR	19022201	6503819	25526020
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	01-SALARIES	25194424	8401082	33595506
	10-POL OF OFFICE VEHICLES	30807	0	30807
	13-OFFICE EXPENSES	57250	0	57250
	91-MEDICAL REIMBURSEMENT	136205	0	136205
	93-ELECTRICITY CHARGES	77100	157670	234770
	TOTAL FOR MH- 2059-PUBLIC WORKS	25495786	8558752	34054538
	53-MAJOR WORKS	0	668183	668183

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2, PWD B&R, KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	0	668183	668183
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND FATEHGARH SAHIB	25495786	9226935	34722721
	91-MEDICAL REIMBURSEMENT	431869	149697	581566
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	431869	149697	581566
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2, PWD B&R, KAPURTHALA KAPURTHALA	431869	149697	581566
	01-SALARIES	15754014	4995626	20749640
	09-REPAIR AND MAINTENANCE OF STAFF CARS	10000	20000	30000
	10-POL OF OFFICE VEHICLES	189282	0	189282
	13-OFFICE EXPENSES	84850	0	84850
	27-MINOR WORKS	216173	0	216173
	91-MEDICAL REIMBURSEMENT	88390	30835	119225
	92-TELEPHONE	3454	1216	4670
	93-ELECTRICITY CHARGES	115909	6587	122496
	TOTAL FOR MH- 2059-PUBLIC WORKS	16462072	5054264	21516336
	50-OTHER CHARGES	200000	0	200000
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR	16662072	5054264	21716336
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS	01-SALARIES	26484716	8347466	34832182
	13-OFFICE EXPENSES	36000	34456	70456
	27-MINOR WORKS	4484594	0	4484594
	91-MEDICAL REIMBURSEMENT	156269	172607	328876
	93-ELECTRICITY CHARGES	113800	0	113800
	TOTAL FOR MH- 2059-PUBLIC WORKS	31275379	8554529	39829908
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR	31275379	8554529	39829908
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS	01-SALARIES	17103218	5521331	22624549
	10-POL OF OFFICE VEHICLES	103799	0	103799
	13-OFFICE EXPENSES	13030	14357	27387
	92-TELEPHONE	5149	1310	6459
	93-ELECTRICITY CHARGES	154000	0	154000
	94-WATER CHARGES	12063	0	12063
	TOTAL FOR MH- 2059-PUBLIC WORKS	17391259	5536998	22928257
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR	17391259	5536998	22928257

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION NO.2, PUNJAB
PWD (B&R) KAPURTHALA
Major Head- 2059-PUBLIC WORKS

01-SALARIES	21150458	8185655	29336113
10-POL OF OFFICE VEHICLES	137862	0	137862
11-DOMESTIC TRAVEL EXPENSES	1100	0	1100
13-OFFICE EXPENSES	14203	0	14203
91-MEDICAL REIMBURSEMENT	33160	16610	49770
93-ELECTRICITY CHARGES	29580	0	29580
TOTAL FOR MH- 2059-PUBLIC WORKS	21366363	8202265	29568628
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R) KAPURTHALA	21366363	8202265	29568628

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION NO.I PB PWD
B&R, MOHALI ROPAR
Major Head- 2059-PUBLIC WORKS

43-SUSPENSE	54173353	0	54173353
TOTAL FOR MH- 2059-PUBLIC WORKS	54173353	0	54173353

Major Head- 3054-ROADS AND BRIDGES

27-MINOR WORKS	5484694	0	5484694
TOTAL FOR MH- 3054-ROADS AND BRIDGES	5484694	0	5484694

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

53-MAJOR WORKS	607741	0	607741
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	607741	0	607741

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

53-MAJOR WORKS	121340108	9351136	130691244

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	121340108	9351136	130691244
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI ROPAR	181605896	9351136	190957032
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS	01-SALARIES	23809303	7949445	31758748
	09-REPAIR AND MAINTENANCE OF STAFF CARS	24000	0	24000
	10-POL OF OFFICE VEHICLES	33406	0	33406
	13-OFFICE EXPENSES	49431	23632	73063
	93-ELECTRICITY CHARGES	132000	0	132000
	TOTAL FOR MH- 2059-PUBLIC WORKS	24048140	7973077	32021217
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR	24048140	7973077	32021217
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II FEROZEPUR Major Head- 2059-PUBLIC WORKS	01-SALARIES	17176496	6280567	23457063
	09-REPAIR AND MAINTENANCE OF STAFF CARS	14225	0	14225
	10-POL OF OFFICE VEHICLES	117411	0	117411
	13-OFFICE EXPENSES	43592	3870	47462
	27-MINOR WORKS	2508617	0	2508617
	91-MEDICAL REIMBURSEMENT	48165	0	48165
	92-TELEPHONE	5676	943	6619
	93-ELECTRICITY CHARGES	135810	0	135810
	TOTAL FOR MH- 2059-PUBLIC WORKS	20049992	6285380	26335372

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II FEROZEPUR	20049992	6285380	26335372
	01-SALARIES	17457314	6081652	23538966
	10-POL OF OFFICE VEHICLES	151069	0	151069
	13-OFFICE EXPENSES	32410	19115	51525
	91-MEDICAL REIMBURSEMENT	18324	20886	39210
Major Head- 3054-ROADS AND BRIDGES	93-ELECTRICITY CHARGES	219100	0	219100
	TOTAL FOR MH- 2059-PUBLIC WORKS	17878217	6121653	23999870
	27-MINOR WORKS	532832	0	532832
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	532832	0	532832
	53-MAJOR WORKS	0	3934416	3934416
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	3934416	3934416
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR	18411049	10056069	28467118
	01-SALARIES	10460710	3306961	13767671
	13-OFFICE EXPENSES	26400	0	26400
	28-PROFESSIONAL SERVICES	628195	0	628195

		43-SUSPENSE	-59309364	0	-59309364
		91-MEDICAL REIMBURSEMENT	35350	4400	39750
		93-ELECTRICITY CHARGES	49597	0	49597
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		-48109112	3311361	-44797751
		53-MAJOR WORKS	425697451	89559516	515256967
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		425697451	89559516	515256967
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR		377588339	92870877	470459216
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	24419854	7807421	32227275
		10-POL OF OFFICE VEHICLES	52272	0	52272
		13-OFFICE EXPENSES	54380	0	54380
		27-MINOR WORKS	1658782	0	1658782
		43-SUSPENSE	11252754	0	11252754
		91-MEDICAL REIMBURSEMENT	86116	0	86116
		92-TELEPHONE	0	8250	8250
		93-ELECTRICITY CHARGES	125245	0	125245
		94-WATER CHARGES	397000	0	397000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS		38046403	7815671	45862074
		01-SALARIES	749300	0	749300
		91-MEDICAL REIMBURSEMENT	62257	0	62257
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		811557	0	811557

Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES	27-MINOR WORKS	1648702	672379	2321081
			1648702	672379	2321081
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	53-MAJOR WORKS	30605808	0	30605808
			30605808	0	30605808
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	53-MAJOR WORKS	5299955	0	5299955
			5299955	0	5299955
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	53-MAJOR WORKS	37077776	13151549	50229325
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA		37077776	13151549	50229325
Major Head- 2059-PUBLIC WORKS			113490201	21639599	135129800
		01-SALARIES	20606882	6489877	27096759
		11-DOMESTIC TRAVEL EXPENSES	1920	0	1920
		13-OFFICE EXPENSES	23750	0	23750
		91-MEDICAL REIMBURSEMENT	5687	0	5687
		92-TELEPHONE	1950	2006	3956
		93-ELECTRICITY CHARGES	79100	0	79100
		94-WATER CHARGES	8640	0	8640

Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		20727929	6491883	27219812
		27-MINOR WORKS	12340832	0	12340832
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 3054-ROADS AND BRIDGES		12340832	0	12340832
		53-MAJOR WORKS	151709229	36538338	188247567
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA BARNALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		151709229	36538338	188247567
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR		184777990	43030221	227808211
		01-SALARIES	23018447	6959325	29977772
Major Head- 2235-SOCIAL SECURITY AND WELFARE		13-OFFICE EXPENSES	73257	0	73257
		50-OTHER CHARGES	224400	0	224400
		91-MEDICAL REIMBURSEMENT	390766	7581	398347
		93-ELECTRICITY CHARGES	8940	0	8940
	TOTAL FOR MH- 2059-PUBLIC WORKS		23715810	6966906	30682716
Major Head- 3054-ROADS AND BRIDGES		01-SALARIES	70880	0	70880
		91-MEDICAL REIMBURSEMENT	776097	47673	823770
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		846977	47673	894650
Major Head- 3054-ROADS AND BRIDGES		27-MINOR WORKS	1235783	0	1235783
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1235783	0	1235783

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	4005214	579612	4584826
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	4005214	579612	4584826
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	53-MAJOR WORKS	2071117	0	2071117
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	2071117	0	2071117
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA BARNALA	31874901	7594191	39469092
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA SANGRUR				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	1041140	0	1041140
	91-MEDICAL REIMBURSEMENT	21816	0	21816
	TOTAL FOR MH- 2059-PUBLIC WORKS	1062956	0	1062956
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA SANGRUR	1062956	0	1062956
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB. PWD B&R PATIALA				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	33316429	10810286	44126715
	09-REPAIR AND MAINTENANCE OF STAFF CARS	92730	9780	102510
	10-POL OF OFFICE VEHICLES	257378	75643	333021
	13-OFFICE EXPENSES	130421	31556	161977

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR ROPAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB. PWD B&R PATIALA	91-MEDICAL REIMBURSEMENT	355412	7793	363205
		93-ELECTRICITY CHARGES	41680	0	41680
			34194050	10935058	45129108
			34194050	10935058	45129108
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FAZILKA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR ROPAR	01-SALARIES	34747171	12354365	47101536
		10-POL OF OFFICE VEHICLES	237544	2420	239964
		13-OFFICE EXPENSES	54568	0	54568
		27-MINOR WORKS	1519564	978431	2497995
		91-MEDICAL REIMBURSEMENT	201611	61012	262623
		93-ELECTRICITY CHARGES	154450	0	154450
		94-WATER CHARGES	42581	0	42581
			36957489	13396228	50353717
			36957489	13396228	50353717
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR MUKATSAR	TOTAL FOR MH- 2059-PUBLIC WORKS TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FAZILKA	27-MINOR WORKS	217400	0	217400
			217400	0	217400
			217400	0	217400

Major Head- 2059-PUBLIC WORKS

01-SALARIES	23344084	7049997	30394081
09-REPAIR AND MAINTENANCE OF STAFF CARS	72995	28200	101195
10-POL OF OFFICE VEHICLES	216932	22107	239039
11-DOMESTIC TRAVEL EXPENSES	22118	3250	25368
13-OFFICE EXPENSES	216540	28425	244965
27-MINOR WORKS	1813519	369318	2182837
91-MEDICAL REIMBURSEMENT	168341	58755	227096
92-TELEPHONE	9192	1532	10724
93-ELECTRICITY CHARGES	40710	1050	41760
94-WATER CHARGES	1424	2170	3594

TOTAL FOR MH- 2059-PUBLIC WORKS

25905855	7564804	33470659

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	200000	0	200000
13-OFFICE EXPENSES	150000	0	150000
50-OTHER CHARGES	18000	0	18000
91-MEDICAL REIMBURSEMENT	761185	172078	933263

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1129185	172078	1301263

TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR MUKATSAR

27035040	7736882	34771922

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PATHANKOT

Major Head- 2059-PUBLIC WORKS

01-SALARIES	26586900	7675887	34262787
09-REPAIR AND MAINTENANCE OF STAFF CARS	75367	0	75367
10-POL OF OFFICE VEHICLES	84976	0	84976
13-OFFICE EXPENSES	42623	0	42623

		91-MEDICAL REIMBURSEMENT	30760	0	30760
		92-TELEPHONE	0	2280	2280
		93-ELECTRICITY CHARGES	172341	0	172341
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		26992967	7678167	34671134
		27-MINOR WORKS	14951867	6259541	21211408
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES		14951867	6259541	21211408
		53-MAJOR WORKS	19782678	0	19782678
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		19782678	0	19782678
		53-MAJOR WORKS	1103000	0	1103000
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1103000	0	1103000
		53-MAJOR WORKS	895861	7548214	8444075
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		895861	7548214	8444075
		53-MAJOR WORKS	425454417	50155156	475609573
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		425454417	50155156	475609573
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PATHANKOT		489180790	71641078	560821868

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION, PB PWD B&R,
NABHA PATIALA
Major Head- 2059-PUBLIC WORKS

01-SALARIES	25332182	8014850	33347032
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	29800	29800
10-POL OF OFFICE VEHICLES	101870	50430	152300
13-OFFICE EXPENSES	280317	51491	331808
91-MEDICAL REIMBURSEMENT	240964	14695	255659
92-TELEPHONE	11968	903	12871
93-ELECTRICITY CHARGES	63873	12286	76159
TOTAL FOR MH- 2059-PUBLIC WORKS	26031174	8174455	34205629

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	762384	17843	780227
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	762384	17843	780227

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION-1, PWD B&R,
MOHALI MOHALI
Major Head- 2059-PUBLIC WORKS

TOTAL FOR DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION, PB PWD B&R,
NABHA PATIALA

01-SALARIES	28018234	9605991	37624225
09-REPAIR AND MAINTENANCE OF STAFF CARS	13268	0	13268
10-POL OF OFFICE VEHICLES	205990	44269	250259
13-OFFICE EXPENSES	7010	8821	15831
27-MINOR WORKS	50522	0	50522
91-MEDICAL REIMBURSEMENT	119483	13770	133253
93-ELECTRICITY CHARGES	68100	23060	91160

DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION(PROVINCIAL DIVISION) BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS		28482607	9695911	38178518
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION-1, PWD B&R, MOHALI MOHALI		28482607	9695911	38178518
		01-SALARIES	10929	0	10929
		06-SOCIAL ASSISTANCE	47071500	0	47071500
DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47082429	0	47082429
	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION(PROVINCIAL DIVISION) BARNALA		47082429	0	47082429
		01-SALARIES	18676047	5690831	24366878
		10-POL OF OFFICE VEHICLES	7836	0	7836
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		13-OFFICE EXPENSES	122250	0	122250
		27-MINOR WORKS	5788852	0	5788852
		28-PROFESSIONAL SERVICES	8200059	828800	9028859
		93-ELECTRICITY CHARGES	90975	0	90975
	TOTAL FOR MH- 2059-PUBLIC WORKS		32886019	6519631	39405650
		53-MAJOR WORKS	5205249	3994315	9199564
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		5205249	3994315	9199564

DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD (B&R) AMRITSAR	38091268	10513946	48605214
	01-SALARIES	22052372	7937753	29990125
	09-REPAIR AND MAINTENANCE OF STAFF CARS	121041	0	121041
	10-POL OF OFFICE VEHICLES	496437	0	496437
	13-OFFICE EXPENSES	408197	196240	604437
	27-MINOR WORKS	18432498	5956220	24388718
	28-PROFESSIONAL SERVICES	21141901	8222331	29364232
	91-MEDICAL REIMBURSEMENT	62987	0	62987
	92-TELEPHONE	26675	4633	31308
	93-ELECTRICITY CHARGES	14818184	3787909	18606093
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	94-WATER CHARGES	4239833	1884585	6124418
	TOTAL FOR MH- 2059-PUBLIC WORKS	81800125	27989671	109789796
	53-MAJOR WORKS	171425	0	171425
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	171425	0	171425
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH	81971550	27989671	109961221
	01-SALARIES	32429206	11308662	43737868
	09-REPAIR AND MAINTENANCE OF STAFF CARS	18187	10600	28787
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS				

		10-POL OF OFFICE VEHICLES	137640	44879	182519
		11-DOMESTIC TRAVEL EXPENSES	0	2400	2400
		13-OFFICE EXPENSES	654209	1061987	1716196
		14-RENT, RATES AND TAXES	55686	0	55686
		27-MINOR WORKS	1018431	3270604	4289035
		28-PROFESSIONAL SERVICES	11692824	2646268	14339092
		91-MEDICAL REIMBURSEMENT	120835	0	120835
		92-TELEPHONE	108305	824	109129
		93-ELECTRICITY CHARGES	1641424	0	1641424
	TOTAL FOR MH- 2059-PUBLIC WORKS		47876747	18346224	66222971
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA		47876747	18346224	66222971
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	187780	106549	294329
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		187780	106549	294329
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA		187780	106549	294329
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	9237390	3687033	12924423
		13-OFFICE EXPENSES	29515	0	29515
		27-MINOR WORKS	1120112	11834	1131946
		28-PROFESSIONAL SERVICES	2421878	636255	3058133
		91-MEDICAL REIMBURSEMENT	87652	0	87652
		92-TELEPHONE	6216	0	6216

		93-ELECTRICITY CHARGES	428190	0	428190
	TOTAL FOR MH- 2059-PUBLIC WORKS		13330953	4335122	17666075
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR		13330953	4335122	17666075
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT		200000	0	200000
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	13043952	3987510	17031462
		11-DOMESTIC TRAVEL EXPENSES	48017	0	48017
		13-OFFICE EXPENSES	64627	12800	77427
		28-PROFESSIONAL SERVICES	4054152	713724	4767876
		91-MEDICAL REIMBURSEMENT	273580	26895	300475
		92-TELEPHONE	6260	1097	7357
		93-ELECTRICITY CHARGES	49370	10913	60283
	TOTAL FOR MH- 2059-PUBLIC WORKS		17539958	4752939	22292897
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA		17539958	4752939	22292897
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS					

		01-SALARIES	33262014	10999173	44261187
		13-OFFICE EXPENSES	66780	46000	112780
		27-MINOR WORKS	5639887	0	5639887
		91-MEDICAL REIMBURSEMENT	0	141763	141763
		93-ELECTRICITY CHARGES	78810	5270	84080
	TOTAL FOR MH- 2059-PUBLIC WORKS		39047491	11192206	50239697
	TOTAL FOR DDO- EXECUTIVE ENGINEER				
	PROVINCIAL DIVISION NO-I, PWD (B&R)				
	AMRITSAR		39047491	11192206	50239697
DDO- EXECUTIVE ENGINEER PROVINCIAL					
DIVISION NO-II, PWD (B&R) AMRITSAR					
Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	-244489	0	-244489
	TOTAL FOR MH- 2059-PUBLIC WORKS		-244489	0	-244489
Major Head- 4059-CAPITAL OUTLAY ON					
PUBLIC WORKS					
		53-MAJOR WORKS	341996	307271	649267
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON				
	PUBLIC WORKS		341996	307271	649267
Major Head- 4210-CAPITAL OUTLAY ON					
MEDICAL AND PUBLIC HEALTH					
		53-MAJOR WORKS	3595714	44000	3639714
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON				
	MEDICAL AND PUBLIC HEALTH		3595714	44000	3639714
Major Head- 5054-CAPITAL OUTLAY ON					
ROADS AND BRIDGES					
		53-MAJOR WORKS	263972417	134046200	398018617
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON				
	ROADS AND BRIDGES		263972417	134046200	398018617
	TOTAL FOR DDO- EXECUTIVE ENGINEER				
	PROVINCIAL DIVISION NO-II, PWD (B&R)				
	AMRITSAR		267665638	134397471	402063109

DDO- EXECUTIVE ENGINEER PROVINCIAL
DIVISION PWD B&R MOHALI
Major Head- 2059-PUBLIC WORKS

01-SALARIES	27868634	9231989	37100623
09-REPAIR AND MAINTENANCE OF STAFF CARS	14792	0	14792
10-POL OF OFFICE VEHICLES	55731	16023	71754
13-OFFICE EXPENSES	125477	0	125477
27-MINOR WORKS	2019194	0	2019194
43-SUSPENSE	-1485	0	-1485
91-MEDICAL REIMBURSEMENT	91607	0	91607
93-ELECTRICITY CHARGES	169330	10230	179560
94-WATER CHARGES	10475	0	10475
TOTAL FOR MH- 2059-PUBLIC WORKS	30353755	9258242	39611997

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	1930637	423068	2353705
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1930637	423068	2353705
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI	32284392	9681310	41965702

DDO- EXECUTIVE ENGINEER PROVINCIAL
DIVISION - I, PWD B&R, PATIALA PATIALA
Major Head- 2059-PUBLIC WORKS

01-SALARIES	39719314	13745090	53464404
09-REPAIR AND MAINTENANCE OF STAFF CARS	67347	0	67347
10-POL OF OFFICE VEHICLES	127863	22716	150579
13-OFFICE EXPENSES	280945	142778	423723
27-MINOR WORKS	8489120	5232486	13721606
28-PROFESSIONAL SERVICES	1601115	485023	2086138
43-SUSPENSE	-230254	0	-230254

		91-MEDICAL REIMBURSEMENT	370249	65528	435777
		92-TELEPHONE	4773	1650	6423
		93-ELECTRICITY CHARGES	16241	0	16241
		94-WATER CHARGES	898800	0	898800
	TOTAL FOR MH- 2059-PUBLIC WORKS		51345513	19695271	71040784
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	400000	0	400000
		91-MEDICAL REIMBURSEMENT	2325815	355439	2681254
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2725815	355439	3081254
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	1323192	50000	1373192
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1323192	50000	1373192
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		53-MAJOR WORKS	1895000	1445335	3340335
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		1895000	1445335	3340335
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	1277432	38644	1316076
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1277432	38644	1316076
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		53-MAJOR WORKS	62463454	176857	62640311
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		62463454	176857	62640311

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR NAWANSHAHAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA	121030406	21761546	142791952
Major Head- 2059-PUBLIC WORKS	01-SALARIES	13641714	4069242	17710956
	10-POL OF OFFICE VEHICLES	123794	0	123794
	13-OFFICE EXPENSES	23220	0	23220
	43-SUSPENSE	0	0	0
	91-MEDICAL REIMBURSEMENT	23287	28624	51911
	92-TELEPHONE	638	0	638
	93-ELECTRICITY CHARGES	33257	0	33257
	TOTAL FOR MH- 2059-PUBLIC WORKS	13845910	4097866	17943776
Major Head- 3054-ROADS AND BRIDGES	27-MINOR WORKS	3764538	0	3764538
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	3764538	0	3764538
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	53-MAJOR WORKS	12250936	2715162	14966098
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	12250936	2715162	14966098
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	53-MAJOR WORKS	3499566	0	3499566
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	3499566	0	3499566
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	53-MAJOR WORKS	1082546	0	1082546

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	1082546	0	1082546
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR NAWANSHAHAR	34443496	6813028	41256524
	01-SALARIES	34218845	11314054	45532899
	09-REPAIR AND MAINTENANCE OF STAFF CARS	91153	16036	107189
	10-POL OF OFFICE VEHICLES	451694	85247	536941
	13-OFFICE EXPENSES	264307	22704	287011
	27-MINOR WORKS	29231315	31481514	60712829
	28-PROFESSIONAL SERVICES	41854547	14090995	55945542
	91-MEDICAL REIMBURSEMENT	343931	49459	393390
	92-TELEPHONE	12097	2805	14902
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	92770	7109	99879
	94-WATER CHARGES	36858	8791	45649
	TOTAL FOR MH- 2059-PUBLIC WORKS	106597517	57078714	163676231
	50-OTHER CHARGES	700000	0	700000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	700000	0	700000
	27-MINOR WORKS	466151	0	466151
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	466151	0	466151
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				

		53-MAJOR WORKS	2128675000	132900000	2261575000
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		2128675000	132900000	2261575000
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH		2236438668	189978714	2426417382
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	250120	260603	510723
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		250120	260603	510723
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	119040	0	119040
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		119040	0	119040
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA		369160	260603	629763
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R BRANCH AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	6060244	822197	6882441
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6060244	822197	6882441
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R BRANCH AMRITSAR		6060244	822197	6882441

DDO- EXECUTIVE ENGINEER PROVISIONAL
DIVISION PWD B&R, JALANDHAR
JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	1747332	44961	1792293
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1947332	44961	1992293
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR	1947332	44961	1992293

DDO- EXECUTIVE ENGINEER PUBLIC
HEALTH(GWS) BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	30000	0	30000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30000	0	30000
TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA	30000	0	30000

DDO- EXECUTIVE ENGINEER PUBLIC
HEALTH (GWS) DIVISION MUKATSAR
MUKATSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	41646	0	41646
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41646	0	41646
TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (GWS) DIVISION MUKATSAR MUKATSAR	41646	0	41646

DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	56455	0	56455
	TOTAL FOR MH- 2059-PUBLIC WORKS		56455	0	56455
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	465800	0	465800
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		465800	0	465800
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	103081229	8186365	111267594
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		103081229	8186365	111267594
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR		103603484	8186365	111789849
DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	58092	15212	73304
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58092	15212	73304
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) BHATINDA		58092	15212	73304
DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA PATIALA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	544212	135171	679383
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		544212	135171	679383
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA PATIALA		544212	135171	679383
DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA					
Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	0	0	0
	TOTAL FOR MH- 2059-PUBLIC WORKS		0	0	0
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	8407666	164071	8571737
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		8407666	164071	8571737
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	2510436	0	2510436
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		2510436	0	2510436
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA		10918102	164071	11082173
DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION ,PWD (B&R) AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	121834	0	121834
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121834	0	121834

	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION ,PWD (B&R) AMRITSAR		121834	0	121834
DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR					
Major Head- 2059-PUBLIC WORKS					
	43-SUSPENSE		-160710	0	-160710
	TOTAL FOR MH- 2059-PUBLIC WORKS		-160710	0	-160710
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	01-SALARIES		495471	0	495471
	28-PROFESSIONAL SERVICES		60000	0	60000
	91-MEDICAL REIMBURSEMENT		19215	0	19215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		574686	0	574686
Major Head- 3054-ROADS AND BRIDGES					
	27-MINOR WORKS		2146451	0	2146451
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		2146451	0	2146451
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
	53-MAJOR WORKS		6619095	0	6619095
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		6619095	0	6619095
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR		9179522	0	9179522
DDO- EXECUTIVE ENGINEER `(RWS) PUBLIC HEALTH DIVISION NO. 1 BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 1 BHATINDA		0	200000	200000
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS		91-MEDICAL REIMBURSEMENT	137915	0	137915
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		137915	0	137915
	TOTAL FOR DDO- EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB PATIALA PATIALA		137915	0	137915
Major Head- 3054-ROADS AND BRIDGES		01-SALARIES	10732100	3827028	14559128
		09-REPAIR AND MAINTENANCE OF STAFF CARS	15377	948	16325
		10-POL OF OFFICE VEHICLES	48609	5358	53967
		11-DOMESTIC TRAVEL EXPENSES	1152	0	1152
		13-OFFICE EXPENSES	52042	600	52642
		91-MEDICAL REIMBURSEMENT	128693	0	128693
		92-TELEPHONE	8840	0	8840
		93-ELECTRICITY CHARGES	0	17373	17373
	TOTAL FOR MH- 2059-PUBLIC WORKS		10986813	3851307	14838120
		27-MINOR WORKS	0	1061000	1061000
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	1061000	1061000

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		53-MAJOR WORKS	909444	0	909444
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			909444	0	909444
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		53-MAJOR WORKS	458745340	32977521	491722861
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES			458745340	32977521	491722861
TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R) LUDHIANA LUDHIANA			470641597	37889828	508531425
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HOSHIARPUR					
Major Head- 2059-PUBLIC WORKS		01-SALARIES	11175335	2377507	13552842
		11-DOMESTIC TRAVEL EXPENSES	7664	0	7664
		13-OFFICE EXPENSES	68623	0	68623
		50-OTHER CHARGES	34700	0	34700
		93-ELECTRICITY CHARGES	18380	0	18380
TOTAL FOR MH- 2059-PUBLIC WORKS			11304702	2377507	13682209
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		04-PENSIONARY CHARGES	915348	305116	1220464
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			915348	305116	1220464
TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HOSHIARPUR			12220050	2682623	14902673

DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION NO-2, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS				
	43-SUSPENSE	0	0	0
TOTAL FOR MH- 2059-PUBLIC WORKS		0	0	0
TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION NO-2, PWD (B&R) AMRITSAR		0	0	0
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	15326283	4891181	20217464
	09-REPAIR AND MAINTENANCE OF STAFF CARS	23010	0	23010
	10-POL OF OFFICE VEHICLES	320476	0	320476
	11-DOMESTIC TRAVEL EXPENSES	5090	0	5090
	13-OFFICE EXPENSES	58127	0	58127
	91-MEDICAL REIMBURSEMENT	130789	29965	160754
	93-ELECTRICITY CHARGES	44749	0	44749
TOTAL FOR MH- 2059-PUBLIC WORKS		15908524	4921146	20829670
TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA		15908524	4921146	20829670
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	11163145	4009764	15172909
	13-OFFICE EXPENSES	45470	4300	49770
	91-MEDICAL REIMBURSEMENT	47074	1800	48874
	93-ELECTRICITY CHARGES	19760	16270	36030
TOTAL FOR MH- 2059-PUBLIC WORKS		11275449	4032134	15307583

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	0	1422459	1422459
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		0	1422459	1422459
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA		11275449	5454593	16730042
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION HOSHIARPUR					
Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	1750202	0	1750202
	TOTAL FOR MH- 2059-PUBLIC WORKS		1750202	0	1750202
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION HOSHIARPUR		1750202	0	1750202
DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	20928091	6570141	27498232
		10-POL OF OFFICE VEHICLES	52997	0	52997
		11-DOMESTIC TRAVEL EXPENSES	6620	0	6620
		13-OFFICE EXPENSES	172067	25923	197990
		27-MINOR WORKS	1208830	99821	1308651
		28-PROFESSIONAL SERVICES	3969265	689816	4659081
		91-MEDICAL REIMBURSEMENT	117384	34620	152004
		93-ELECTRICITY CHARGES	245260	4820	250080
	TOTAL FOR MH- 2059-PUBLIC WORKS		26700514	7425141	34125655
	TOTAL FOR DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA		26700514	7425141	34125655

DDO- EXECUTIVE ENGINEER,
MECHANICAL DIVISION, PWD (B&R),
PUNJAB PATIALA PATIALA
Major Head- 2059-PUBLIC WORKS

	01-SALARIES	11685524	3686554	15372078
	09-REPAIR AND MAINTENANCE OF STAFF CARS	346910	0	346910
	10-POL OF OFFICE VEHICLES	1668674	410257	2078931
	13-OFFICE EXPENSES	57609	12119	69728
	27-MINOR WORKS	836648	1228783	2065431
	28-PROFESSIONAL SERVICES	2520706	770516	3291222
	43-SUSPENSE	-1066261.33	0	-1066261.33
	91-MEDICAL REIMBURSEMENT	94447	0	94447
	92-TELEPHONE	1990	1130	3120
	93-ELECTRICITY CHARGES	8640	26990	35630
TOTAL FOR MH- 2059-PUBLIC WORKS		16154886.67	6136349	22291235.67

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	409823	0	409823
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		409823	0	409823
TOTAL FOR DDO- EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB PATIALA PATIALA		16564709.67	6136349	22701058.67

DDO- EXECUTIVE ENGINEER, PROVINCIAL
DIVISION B&R SANGRUR SANGRUR
Major Head- 2059-PUBLIC WORKS

01-SALARIES	33706931	11357435	45064366
10-POL OF OFFICE VEHICLES	355937	123487	479424
13-OFFICE EXPENSES	31186	0	31186
27-MINOR WORKS	3077336	1199512	4276848
28-PROFESSIONAL SERVICES	628195	0	628195

		91-MEDICAL REIMBURSEMENT	459541	46248	505789
		93-ELECTRICITY CHARGES	99445	0	99445
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		38358571	12726682	51085253
		27-MINOR WORKS	5736994	0	5736994
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES		5736994	0	5736994
		53-MAJOR WORKS	4499975	0	4499975
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		4499975	0	4499975
		53-MAJOR WORKS	16784916	1292235	18077151
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		16784916	1292235	18077151
		53-MAJOR WORKS	41747645	17182218	58929863
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		41747645	17182218	58929863
		53-MAJOR WORKS	270379552	32658343	303037895
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		270379552	32658343	303037895
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R SANGRUR SANGRUR		377507653	63859478	441367131

Major Head- 2059-PUBLIC WORKS		01-SALARIES	18287287	5888632	24175919
		10-POL OF OFFICE VEHICLES	181566	25134	206700
		11-DOMESTIC TRAVEL EXPENSES	1152	1066	2218
		13-OFFICE EXPENSES	71553	4956	76509
		27-MINOR WORKS	0	282619	282619
		43-SUSPENSE	-98239	47637	-50602
		91-MEDICAL REIMBURSEMENT	129818	187392	317210
		93-ELECTRICITY CHARGES	68379	50680	119059
TOTAL FOR MH- 2059-PUBLIC WORKS			18641516	6488116	25129632
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	13119587	0	13119587
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			13119587	0	13119587
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	1865438	596527	2461965
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			2065438	596527	2661965
Major Head- 3054-ROADS AND BRIDGES		27-MINOR WORKS	894702	0	894702
TOTAL FOR MH- 3054-ROADS AND BRIDGES			894702	0	894702
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		53-MAJOR WORKS	1330432	0	1330432
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			1330432	0	1330432

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	25453607	0	25453607
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		25453607	0	25453607
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR		61505282	7084643	68589925
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	41087481	14124264	55211745
		09-REPAIR AND MAINTENANCE OF STAFF CARS	56614	23942	80556
		10-POL OF OFFICE VEHICLES	237939	50781	288720
		13-OFFICE EXPENSES	52770	56580	109350
		27-MINOR WORKS	2500441	0	2500441
		43-SUSPENSE	15290141	0	15290141
		91-MEDICAL REIMBURSEMENT	13500	72216	85716
		93-ELECTRICITY CHARGES	134120	28080	162200
	TOTAL FOR MH- 2059-PUBLIC WORKS		59373006	14355863	73728869
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	3404213	708740	4112953
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3404213	708740	4112953
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	621908	0	621908
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		621908	0	621908
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	241931257	9356294	251287551

	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		241931257	9356294	251287551
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA		305330384	24420897	329751281
DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA					
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	142334855	28622533	170957388
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		142334855	28622533	170957388
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA		142334855	28622533	170957388
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	839671	216621	1056292
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		839671	216621	1056292
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	1212807	0	1212807
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1212807	0	1212807
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		52-MACHINERY AND EQUIPMENTS	1938088	0	1938088
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1938088	0	1938088

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	20728170	2816954	23545124
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		20728170	2816954	23545124
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND FATEHGARH SAHIB FATEHGARH SAHIB		24718736	3033575	27752311
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION HOSHIARPUR					
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	42704292	20258529	62962821
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		42704292	20258529	62962821
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION HOSHIARPUR		42704292	20258529	62962821
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB NABHA PATIALA					
Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	1848923	2952031	4800954
	TOTAL FOR MH- 2059-PUBLIC WORKS		1848923	2952031	4800954
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB NABHA PATIALA		1848923	2952031	4800954
DDO- REGISTRAR, 0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	7049839	2331426	9381265
		13-OFFICE EXPENSES	248304	0	248304
		91-MEDICAL REIMBURSEMENT	74875	35932	110807
	TOTAL FOR MH- 2059-PUBLIC WORKS		7373018	2367358	9740376

DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- REGISTRAR, 0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA	7373018	2367358	9740376
	01-SALARIES	158291981	52891993	211183974
	11-DOMESTIC TRAVEL EXPENSES	109360	6536	115896
	13-OFFICE EXPENSES	81787	4077	85864
	91-MEDICAL REIMBURSEMENT	930912	86146	1017058
DDO- SUPERINTAENDING ENGINEER, CONSTRUCTION CIRCLE SANGRUR SANGRUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS	159414040	52988752	212402792
	TOTAL FOR DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA	159414040	52988752	212402792
	01-SALARIES	8346808	2925380	11272188
	10-POL OF OFFICE VEHICLES	123274	0	123274
	13-OFFICE EXPENSES	18897	31936	50833
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	21563	0	21563
	92-TELEPHONE	4124	0	4124
	93-ELECTRICITY CHARGES	71372	23399	94771
	TOTAL FOR MH- 2059-PUBLIC WORKS	8586038	2980715	11566753
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTAENDING ENGINEER, CONSTRUCTION CIRCLE SANGRUR SANGRUR		8786038	2980715	11766753
		01-SALARIES	10107121	3056304	13163425
	TOTAL FOR MH- 2059-PUBLIC WORKS		10107121	3056304	13163425
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		04-PENSIONARY CHARGES	2228488	565936	2794424
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2228488	565936	2794424
	TOTAL FOR DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR		12335609	3622240	15957849
DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS		01-SALARIES	10267215	3185076	13452291
		11-DOMESTIC TRAVEL EXPENSES	1600	0	1600
		13-OFFICE EXPENSES	75331	13822	89153
		91-MEDICAL REIMBURSEMENT	65655	0	65655
		92-TELEPHONE	4667	0	4667
	TOTAL FOR MH- 2059-PUBLIC WORKS		10414468	3198898	13613366
	TOTAL FOR DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR		10414468	3198898	13613366
DDO- SUPERINTENDENT ENGINEER CONSTRUCTION CIRCLE PWD B%R FARIDKOT					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
TOTAL FOR DDO- SUPERINTENDENT ENGINEER CONSTRUCTION CIRCLE PWD B%R FARIDKOT	10000	0	10000

DDO- SUPERINTENDING ENGG. CONSTRUCTION CIRCLE PB.P.W.D.(B&R) LUDHIANA

Major Head- 2059-PUBLIC WORKS

01-SALARIES	10144056	2808098	12952154
10-POL OF OFFICE VEHICLES	56249	22740	78989
11-DOMESTIC TRAVEL EXPENSES	2460	0	2460
13-OFFICE EXPENSES	99666	800	100466
91-MEDICAL REIMBURSEMENT	23036	40270	63306
92-TELEPHONE	32190	0	32190
93-ELECTRICITY CHARGES	88840	26140	114980
TOTAL FOR MH- 2059-PUBLIC WORKS	10446497	2898048	13344545
TOTAL FOR DDO- SUPERINTENDING ENGG. CONSTRUCTION CIRCLE PB.P.W.D.(B&R) LUDHIANA	10446497	2898048	13344545

DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH CHANDIGARH

Major Head- 2059-PUBLIC WORKS

01-SALARIES	9032983	2507390	11540373
13-OFFICE EXPENSES	5478	9850	15328
92-TELEPHONE	3900	1000	4900
93-ELECTRICITY CHARGES	32635	12452	45087
94-WATER CHARGES	5693	1732	7425
TOTAL FOR MH- 2059-PUBLIC WORKS	9080689	2532424	11613113

DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH CHANDIGARH	9080689	2532424	11613113
	01-SALARIES	9680118	3350720	13030838
	10-POL OF OFFICE VEHICLES	71250	13037	84287
	11-DOMESTIC TRAVEL EXPENSES	1120	0	1120
	13-OFFICE EXPENSES	34270	0	34270
	91-MEDICAL REIMBURSEMENT	252064	0	252064
	93-ELECTRICITY CHARGES	59765	0	59765
	TOTAL FOR MH- 2059-PUBLIC WORKS	10098587	3363757	13462344
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR	10098587	3363757	13462344
	DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS			
	01-SALARIES	9622817	3467187	13090004
	09-REPAIR AND MAINTENANCE OF STAFF CARS	14475	0	14475
	10-POL OF OFFICE VEHICLES	112244	21878	134122
	11-DOMESTIC TRAVEL EXPENSES	1560	0	1560
	13-OFFICE EXPENSES	34536	12912	47448
	91-MEDICAL REIMBURSEMENT	32584	7068	39652
	92-TELEPHONE	4714	943	5657
	TOTAL FOR MH- 2059-PUBLIC WORKS	9822930	3509988	13332918
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR	9822930	3509988	13332918

DDO- SUPERINTENDING ENGINEER
CONSTRUCTION CIRCLE PUNJAB P.W.D
(B&R) BHATINDA. BHATINDA
Major Head- 2059-PUBLIC WORKS

	01-SALARIES	8337653	2786170	11123823
	13-OFFICE EXPENSES	12190	4275	16465
	91-MEDICAL REIMBURSEMENT	267051	0	267051
TOTAL FOR MH- 2059-PUBLIC WORKS		8616894	2790445	11407339
TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA		8616894	2790445	11407339

DDO- SUPERINTENDING ENGINEER
CONSTRUCTION CIRCLE PWD B&R
BRANCH AMRITSAR
Major Head- 2059-PUBLIC WORKS

	01-SALARIES	4127478	0	4127478
TOTAL FOR MH- 2059-PUBLIC WORKS		4127478	0	4127478
TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R BRANCH AMRITSAR		4127478	0	4127478

DDO- SUPERINTENDING ENGINEER
CONSTRUCTION CIRCLE, PUNJAB PWD
(B&R) FEROZEPUR
Major Head- 2059-PUBLIC WORKS

	01-SALARIES	7028003	2583190	9611193
	13-OFFICE EXPENSES	14040	0	14040
	91-MEDICAL REIMBURSEMENT	40846	0	40846
	92-TELEPHONE	4325	0	4325
	93-ELECTRICITY CHARGES	180562	0	180562
TOTAL FOR MH- 2059-PUBLIC WORKS		7267776	2583190	9850966

DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR	7267776	2583190	9850966
	01-SALARIES	10699775	3425195	14124970
	09-REPAIR AND MAINTENANCE OF STAFF CARS	33760	0	33760
	10-POL OF OFFICE VEHICLES	91904	21459	113363
	13-OFFICE EXPENSES	0	20330	20330
	91-MEDICAL REIMBURSEMENT	25511	11174	36685
	93-ELECTRICITY CHARGES	102917	30296	133213
	TOTAL FOR MH- 2059-PUBLIC WORKS	10953867	3508454	14462321
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH	10953867	3508454	14462321
DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS	01-SALARIES	6101937	1817974	7919911
	13-OFFICE EXPENSES	50188	27258	77446
	14-RENT, RATES AND TAXES	390264	0	390264
	91-MEDICAL REIMBURSEMENT	24796	0	24796
	TOTAL FOR MH- 2059-PUBLIC WORKS	6567185	1845232	8412417
	TOTAL FOR DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH	6567185	1845232	8412417
DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR				

Major Head- 2059-PUBLIC WORKS		01-SALARIES	5761606	2017220	7778826
		13-OFFICE EXPENSES	40847	0	40847
		91-MEDICAL REIMBURSEMENT	153789	0	153789
		92-TELEPHONE	4727	985	5712
		93-ELECTRICITY CHARGES	93337	0	93337
	TOTAL FOR MH- 2059-PUBLIC WORKS		6054306	2018205	8072511
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR		6054306	2018205	8072511
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR Major Head- 2059-PUBLIC WORKS		01-SALARIES	8681222	2902516	11583738
		10-POL OF OFFICE VEHICLES	0	15317	15317
		13-OFFICE EXPENSES	44000	18250	62250
		91-MEDICAL REIMBURSEMENT	129598	0	129598
		92-TELEPHONE	1608	584	2192
		93-ELECTRICITY CHARGES	52800	12420	65220
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS		8909228	2949087	11858315
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR		8909228	2949087	11858315
Major Head- 2059-PUBLIC WORKS		01-SALARIES	9799102	3521175	13320277
		09-REPAIR AND MAINTENANCE OF STAFF CARS	102680	0	102680
		10-POL OF OFFICE VEHICLES	50998	0	50998
		13-OFFICE EXPENSES	11270	27370	38640

DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA Major Head- 2059-PUBLIC WORKS		91-MEDICAL REIMBURSEMENT	0	12531	12531
		93-ELECTRICITY CHARGES	41640	0	41640
		94-WATER CHARGES	2977	0	2977
	TOTAL FOR MH- 2059-PUBLIC WORKS		10008667	3561076	13569743
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT		10008667	3561076	13569743
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	10528250	3575592	14103842
		09-REPAIR AND MAINTENANCE OF STAFF CARS	17679	42122	59801
		10-POL OF OFFICE VEHICLES	63937	11810	75747
		13-OFFICE EXPENSES	60645	0	60645
		91-MEDICAL REIMBURSEMENT	159017	0	159017
		92-TELEPHONE	4637	1179	5816
	TOTAL FOR MH- 2059-PUBLIC WORKS		10834165	3630703	14464868
DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA Major Head- 2059-PUBLIC WORKS		91-MEDICAL REIMBURSEMENT	79291	20071	99362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79291	20071	99362
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA		10913456	3650774	14564230
		01-SALARIES	8893878	3306214	12200092
		13-OFFICE EXPENSES	51402	7743	59145

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS	91-MEDICAL REIMBURSEMENT	39151	3118	42269
			8984431	3317075	12301506
DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	201975	338169	540144
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA		201975	338169	540144
			9186406	3655244	12841650
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	8155774	2411864	10567638
		13-OFFICE EXPENSES	5935	0	5935
		91-MEDICAL REIMBURSEMENT	10866	0	10866
		92-TELEPHONE	7918	1314	9232
		93-ELECTRICITY CHARGES	34550	6300	40850
	TOTAL FOR MH- 2059-PUBLIC WORKS		8215043	2419478	10634521
DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	654528	303352	957880
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA		654528	303352	957880
			8869571	2722830	11592401
		01-SALARIES	6211394	2412523	8623917

DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS		10-POL OF OFFICE VEHICLES	38430	0	38430
		13-OFFICE EXPENSES	48633	3200	51833
	TOTAL FOR MH- 2059-PUBLIC WORKS		6298457	2415723	8714180
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR		6298457	2415723	8714180
		01-SALARIES	6787001	2324354	9111355
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2000	0	2000
		10-POL OF OFFICE VEHICLES	28951	0	28951
		13-OFFICE EXPENSES	32344	2422	34766
		50-OTHER CHARGES	74554	0	74554
DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD(B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA Major Head- 2059-PUBLIC WORKS		91-MEDICAL REIMBURSEMENT	53539	0	53539
		93-ELECTRICITY CHARGES	109135	0	109135
	TOTAL FOR MH- 2059-PUBLIC WORKS		7087524	2326776	9414300
	TOTAL FOR DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA		7087524	2326776	9414300
		01-SALARIES	10732991	3061817	13794808
		13-OFFICE EXPENSES	6803	1923	8726
		91-MEDICAL REIMBURSEMENT	60712	0	60712
		92-TELEPHONE	9435	3774	13209
	TOTAL FOR MH- 2059-PUBLIC WORKS		10809941	3067514	13877455

DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD(B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA	10809941	3067514	13877455
	01-SALARIES	28911269	9386093	38297362
	09-REPAIR AND MAINTENANCE OF STAFF CARS	65430	0	65430
	10-POL OF OFFICE VEHICLES	387500	160661	548161
	13-OFFICE EXPENSES	159684	26667	186351
	91-MEDICAL REIMBURSEMENT	289961	0	289961
	92-TELEPHONE	10753	0	10753
	93-ELECTRICITY CHARGES	114710	1710	116420
	TOTAL FOR MH- 2059-PUBLIC WORKS	29939307	9575131	39514438
	TOTAL FOR DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR	29939307	9575131	39514438
DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	326666	0	326666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	326666	0	326666
	TOTAL FOR DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA	326666	0	326666
	43-SUSPENSE	33317240	0	33317240
DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS	33317240	0	33317240

	TOTAL FOR DDO- XEN RURAL WORKS			
	PWD, BATALA GURDASPUR	33317240	0	33317240
DDO- XEN(ELEC.)PUNJAB PWD B&R				
BRANCH, JALANDHAR PUNJAB PWD B&R				
BRANCH, JALANDHAR CANTT JALANDHAR				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	11173820	3355486	14529306
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	9982	0	9982
	10-POL OF OFFICE VEHICLES	40860	0	40860
	11-DOMESTIC TRAVEL EXPENSES	9152	0	9152
	13-OFFICE EXPENSES	53109	0	53109
	27-MINOR WORKS	5548540	0	5548540
	28-PROFESSIONAL SERVICES	2983710	1758760	4742470
	91-MEDICAL REIMBURSEMENT	148911	0	148911
	92-TELEPHONE	2336	589	2925
	93-ELECTRICITY CHARGES	807640	0	807640
	TOTAL FOR MH- 2059-PUBLIC WORKS	20778060	5114835	25892895
Major Head- 3054-ROADS AND BRIDGES				
	93-ELECTRICITY CHARGES	915536	0	915536
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	915536	0	915536
TOTAL FOR DDO- XEN(ELEC.)PUNJAB PWD				
B&R BRANCH, JALANDHAR PUNJAB PWD				
B&R BRANCH, JALANDHAR CANTT				
JALANDHAR				
		21693596	5114835	26808431
DDO- XEN, PROVINCIAL DIVISION, PWD				
(B&R) BHATINDA				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	24714927	8736098	33451025
	13-OFFICE EXPENSES	72740	28899	101639
	14-RENT, RATES AND TAXES	1756910	0	1756910

DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS		27-MINOR WORKS	488100	926020	1414120
		91-MEDICAL REIMBURSEMENT	153237	20166	173403
		93-ELECTRICITY CHARGES	311952	0	311952
	TOTAL FOR MH- 2059-PUBLIC WORKS		27497866	9711183	37209049
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA		27497866	9711183	37209049
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		01-SALARIES	19591722	6255330	25847052
		09-REPAIR AND MAINTENANCE OF STAFF CARS	29411	0	29411
		10-POL OF OFFICE VEHICLES	119714	0	119714
		13-OFFICE EXPENSES	71645	0	71645
		91-MEDICAL REIMBURSEMENT	38689	0	38689
		92-TELEPHONE	3950	0	3950
		93-ELECTRICITY CHARGES	87790	0	87790
	TOTAL FOR MH- 2059-PUBLIC WORKS		19942921	6255330	26198251
DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR Major Head- 2059-PUBLIC WORKS		53-MAJOR WORKS	10451552	0	10451552
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		10451552	0	10451552
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR FEROZEPUR		30394473	6255330	36649803
		01-SALARIES	11700786	3649363	15350149
		11-DOMESTIC TRAVEL EXPENSES	16204	0	16204
		13-OFFICE EXPENSES	85256	0	85256

Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS	91-MEDICAL REIMBURSEMENT	104322	0	104322
		93-ELECTRICITY CHARGES	5480	0	5480
			11912048	3649363	15561411
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 3054-ROADS AND BRIDGES	27-MINOR WORKS	378346	0	378346
			378346	0	378346
DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR		12290394	3649363	15939757
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS	01-SALARIES	14327640	5910485	20238125
		09-REPAIR AND MAINTENANCE OF STAFF CARS	55515	0	55515
		11-DOMESTIC TRAVEL EXPENSES	38050	0	38050
		13-OFFICE EXPENSES	115754	7635	123389
		91-MEDICAL REIMBURSEMENT	69983	3510	73493
		93-ELECTRICITY CHARGES	43200	20058	63258
			14650142	5941688	20591830
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 3054-ROADS AND BRIDGES	27-MINOR WORKS	643285	0	643285
			643285	0	643285
DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR		15293427	5941688	21235115
Major Head- 2059-PUBLIC WORKS		01-SALARIES	15083882	4779237	19863119
		09-REPAIR AND MAINTENANCE OF STAFF CARS	33434	4050	37484

		10-POL OF OFFICE VEHICLES	86614	30546	117160
		11-DOMESTIC TRAVEL EXPENSES	20926	0	20926
		13-OFFICE EXPENSES	63097	0	63097
		27-MINOR WORKS	1452976	964982	2417958
		28-PROFESSIONAL SERVICES	2725630	0	2725630
		43-SUSPENSE	0	0	0
		91-MEDICAL REIMBURSEMENT	114588	8153	122741
		92-TELEPHONE	4076	0	4076
		93-ELECTRICITY CHARGES	77723	10780	88503
		94-WATER CHARGES	9820	0	9820
	TOTAL FOR MH- 2059-PUBLIC WORKS		19672766	5797748	25470514
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	124911	39670	164581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		124911	39670	164581
Major Head- 3054-ROADS AND BRIDGES					
		93-ELECTRICITY CHARGES	263030	32552	295582
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		263030	32552	295582
	TOTAL FOR DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA		20060707	5869970	25930677
DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR FEROZEPUR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	17453052	5510216	22963268
		10-POL OF OFFICE VEHICLES	166923	0	166923
		11-DOMESTIC TRAVEL EXPENSES	3910	0	3910
		13-OFFICE EXPENSES	219980	0	219980
		27-MINOR WORKS	3182986	1440995	4623981
		91-MEDICAL REIMBURSEMENT	235904	49081	284985
		92-TELEPHONE	0	614	614
		93-ELECTRICITY CHARGES	174754	8502	183256

Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS	21437509	7009408	28446917
	27-MINOR WORKS	11822749	0	11822749
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 3054-ROADS AND BRIDGES	11822749	0	11822749
	53-MAJOR WORKS	538959	0	538959
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	538959	0	538959
	53-MAJOR WORKS	659455	751221	1410676
DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	659455	751221	1410676
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR FEROZEPUR	34458672	7760629	42219301
Major Head- 2059-PUBLIC WORKS	01-SALARIES	31681588	10312400	41993988
	09-REPAIR AND MAINTENANCE OF STAFF CARS	50000	0	50000
	10-POL OF OFFICE VEHICLES	152340	0	152340
	13-OFFICE EXPENSES	96550	27414	123964
	91-MEDICAL REIMBURSEMENT	115128	0	115128
	92-TELEPHONE	15327	0	15327
	93-ELECTRICITY CHARGES	154780	66470	221250
	TOTAL FOR MH- 2059-PUBLIC WORKS	32265713	10406284	42671997
	27-MINOR WORKS	2598508	0	2598508

Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES		2598508	0	2598508
		53-MAJOR WORKS	2280162	0	2280162
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		2280162	0	2280162
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	97660924	66675978	164336902
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		97660924	66675978	164336902
DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD(B&R),PTL. CENTRAL WORKS I,PWD B & R, PATIALA PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR		134805307	77082262	211887569
Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	-222906	0	-222906
	TOTAL FOR MH- 2059-PUBLIC WORKS		-222906	0	-222906
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	222906	0	222906
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		222906	0	222906
DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR ROPAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD(B&R),PTL. CENTRAL WORKS I,PWD B & R, PATIALA PATIALA		0	0	0
		01-SALARIES	16529389	4621180	21150569

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	13838	0	13838
		10-POL OF OFFICE VEHICLES	80048	3096	83144
		11-DOMESTIC TRAVEL EXPENSES	4960	5220	10180
		13-OFFICE EXPENSES	92873	24633	117506
		91-MEDICAL REIMBURSEMENT	82690	0	82690
		92-TELEPHONE	2797	1021	3818
		93-ELECTRICITY CHARGES	80840	11820	92660
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		16887435	4666970	21554405
		27-MINOR WORKS	485572	0	485572
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		485572	0	485572
	TOTAL FOR DDO- XEN,CENTRAL WORKS				
	DIVISION PWD(B&R) ROPAR ROPAR		17373007	4666970	22039977
DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	15629023	5055695	20684718
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	7998	0	7998
		10-POL OF OFFICE VEHICLES	44674	0	44674
		11-DOMESTIC TRAVEL EXPENSES	3210	0	3210
		13-OFFICE EXPENSES	38995	8517	47512
		27-MINOR WORKS	4406205	0	4406205
		28-PROFESSIONAL SERVICES	3341738	685604	4027342
		91-MEDICAL REIMBURSEMENT	185985	17728	203713
		92-TELEPHONE	4950	825	5775
		93-ELECTRICITY CHARGES	390660	0	390660
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		24053438	5768369	29821807
		93-ELECTRICITY CHARGES	425770	0	425770

TOTAL FOR MH- 3054-ROADS AND BRIDGES		425770	0	425770
	TOTAL FOR DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT	24479208	5768369	30247577
DDO- XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR MECHANICAL DIVISION PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS	01-SALARIES	14494932	4608373	19103305
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2070	0	2070
	10-POL OF OFFICE VEHICLES	37168	4752	41920
	11-DOMESTIC TRAVEL EXPENSES	5536	0	5536
	13-OFFICE EXPENSES	36410	0	36410
	28-PROFESSIONAL SERVICES	5377980	1109762	6487742
	91-MEDICAL REIMBURSEMENT	197819	23532	221351
	93-ELECTRICITY CHARGES	9580	0	9580
	TOTAL FOR MH- 2059-PUBLIC WORKS	20161495	5746419	25907914
	TOTAL FOR DDO- XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR MECHANICAL DIVISION PWD B&R, JALANDHAR JALANDHAR	20161495	5746419	25907914
DDO- XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL. PROVINCIAL DIVISION - II, PATIALA PATIALA Major Head- 2059-PUBLIC WORKS	01-SALARIES	38334623	12708970	51043593
	09-REPAIR AND MAINTENANCE OF STAFF CARS	71800	0	71800
	10-POL OF OFFICE VEHICLES	232487	22670	255157
	13-OFFICE EXPENSES	139205	36963	176168
	27-MINOR WORKS	2445339	0	2445339

		91-MEDICAL REIMBURSEMENT	77550	56960	134510
		92-TELEPHONE	13484	2357	15841
		93-ELECTRICITY CHARGES	5970	0	5970
		94-WATER CHARGES	35198	0	35198
	TOTAL FOR MH- 2059-PUBLIC WORKS		41355656	12827920	54183576
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	500000	0	500000
		91-MEDICAL REIMBURSEMENT	670359	215046	885405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1170359	215046	1385405
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	10240371	1369827	11610198
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		10240371	1369827	11610198
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		53-MAJOR WORKS	0	1900868	1900868
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		0	1900868	1900868
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	10388394	4285029	14673423
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		10388394	4285029	14673423
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL. PROVINCIAL DIVISION - II, PATIALA PATIALA		63154780	20598690	83753470
DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR					

Major Head- 2059-PUBLIC WORKS

	01-SALARIES	20705061	6488392	27193453
	10-POL OF OFFICE VEHICLES	8122	0	8122
	13-OFFICE EXPENSES	14250	0	14250
	14-RENT, RATES AND TAXES	1570954	0	1570954
	43-SUSPENSE	6615830	2426307	9042137
	91-MEDICAL REIMBURSEMENT	19480	0	19480
	93-ELECTRICITY CHARGES	53150	0	53150
TOTAL FOR MH- 2059-PUBLIC WORKS		28986847	8914699	37901546
TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR		28986847	8914699	37901546

DDO- XEN,PROVINCIAL DIVISION PWD
B&R, MANSA PROVINCIAL DIVISION PWD
B&R, MANSA MANSA

Major Head- 2059-PUBLIC WORKS

	01-SALARIES	17202041	6319860	23521901
	09-REPAIR AND MAINTENANCE OF STAFF CARS	13770	0	13770
	10-POL OF OFFICE VEHICLES	99800	0	99800
	11-DOMESTIC TRAVEL EXPENSES	8575	2000	10575
	13-OFFICE EXPENSES	76953	9862	86815
	27-MINOR WORKS	1270987	632595	1903582
	91-MEDICAL REIMBURSEMENT	111473	23541	135014
	92-TELEPHONE	4495	0	4495
	93-ELECTRICITY CHARGES	166300	0	166300
TOTAL FOR MH- 2059-PUBLIC WORKS		18954394	6987858	25942252

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	91-MEDICAL REIMBURSEMENT	342821	0	342821
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		342821	0	342821

Major Head- 3054-ROADS AND BRIDGES				
	27-MINOR WORKS	172128	0	172128
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	172128	0	172128
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	1778945	0	1778945
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	1778945	0	1778945
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	53-MAJOR WORKS	35068668	0	35068668
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	35068668	0	35068668
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA	56316956	6987858	63304814
DDO- XEN,PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	19307474	6244560	25552034
	09-REPAIR AND MAINTENANCE OF STAFF CARS	36660	0	36660
	10-POL OF OFFICE VEHICLES	178197	0	178197
	11-DOMESTIC TRAVEL EXPENSES	19471	0	19471
	13-OFFICE EXPENSES	145164	39091	184255
	27-MINOR WORKS	4619675	1072222	5691897
	43-SUSPENSE	0	0	0
	91-MEDICAL REIMBURSEMENT	50989	0	50989
	92-TELEPHONE	5656	0	5656
	93-ELECTRICITY CHARGES	132230	0	132230
	94-WATER CHARGES	17586	0	17586

Major Head- 2205-ART AND CULTURE	TOTAL FOR MH- 2059-PUBLIC WORKS		24513102	7355873	31868975
		27-MINOR WORKS	715000	0	715000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2205-ART AND CULTURE		715000	0	715000
		91-MEDICAL REIMBURSEMENT	884876	298794	1183670
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		884876	298794	1183670
		27-MINOR WORKS	503201	0	503201
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES		503201	0	503201
		53-MAJOR WORKS	4417897	0	4417897
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		4417897	0	4417897
		53-MAJOR WORKS	1402774	0	1402774
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1402774	0	1402774
		53-MAJOR WORKS	29636890	36188541	65825431
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		29636890	36188541	65825431
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT		62073740	43843208	105916948

DDO- XEN,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	-200000	0	-200000
TOTAL FOR MH- 2059-PUBLIC WORKS			-200000	0	-200000
	TOTAL FOR DDO- XEN,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR		-200000	0	-200000
DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	785239	80751	865990
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		785239	80751	865990
	TOTAL FOR DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR		785239	80751	865990
DDO- XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR RURAL WORKS DIVISION PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	-778463	0	-778463
TOTAL FOR MH- 2059-PUBLIC WORKS			-778463	0	-778463
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	314669	0	314669
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		314669	0	314669

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		53-MAJOR WORKS	7148107	312893	7461000
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		7148107	312893	7461000
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	66479897	0	66479897
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		66479897	0	66479897
	TOTAL FOR DDO- XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR RURAL WORKS DIVISION PWD B&R, JALANDHAR JALANDHAR		73164210	312893	73477103
	TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC WORKS PUNJAB		8268129457	1564350575	9832480032
CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB					
DDO- EXECUTIVE ENGINEER					
HORTICULTURE DIVISION PWD (B&R)					
JALLANDHAR JALANDHAR					
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	106362221	0	106362221
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		106362221	0	106362221
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		52-MACHINERY AND EQUIPMENTS	1191254	0	1191254
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1191254	0	1191254
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	19873538	5868801	25742339

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA BATHINDA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	19873538	5868801	25742339
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION PWD (B&R) JALLANDHAR JALANDHAR	127427013	5868801	133295814
	01-SALARIES	16916517	5595527	22512044
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8480	0	8480
	10-POL OF OFFICE VEHICLES	72961	0	72961
	11-DOMESTIC TRAVEL EXPENSES	4440	0	4440
	13-OFFICE EXPENSES	6580	0	6580
	27-MINOR WORKS	218092	0	218092
	91-MEDICAL REIMBURSEMENT	13989	0	13989
	93-ELECTRICITY CHARGES	121092	0	121092
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS	17362151	5595527	22957678
	53-MAJOR WORKS	74722582	28045375	102767957
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	74722582	28045375	102767957
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA BATHINDA	92084733	33640902	125725635
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	6430564	1904785	8335349

DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	6430564	1904785	8335349	
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN	6430564	1904785	8335349	
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR Major Head- 2059-PUBLIC WORKS		01-SALARIES	9910389	3336743	13247132
		91-MEDICAL REIMBURSEMENT	43355	0	43355
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	9953744	3336743	13290487	
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI	9953744	3336743	13290487	
		01-SALARIES	17084830	4828494	21913324
		10-POL OF OFFICE VEHICLES	221204	0	221204
		11-DOMESTIC TRAVEL EXPENSES	1488	0	1488
		13-OFFICE EXPENSES	30350	20450	50800
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR Major Head- 2059-PUBLIC WORKS		91-MEDICAL REIMBURSEMENT	95907	0	95907
		93-ELECTRICITY CHARGES	10390	5060	15450
	TOTAL FOR MH- 2059-PUBLIC WORKS	17444169	4854004	22298173	
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR	17444169	4854004	22298173	

		01-SALARIES	16977692	5453703	22431395
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	22800	6950	29750
		10-POL OF OFFICE VEHICLES	347020	143194	490214
		13-OFFICE EXPENSES	65871	12991	78862
		91-MEDICAL REIMBURSEMENT	94242	0	94242
		92-TELEPHONE	4716	1179	5895
		93-ELECTRICITY CHARGES	81270	0	81270
		94-WATER CHARGES	37798	0	37798
	TOTAL FOR MH- 2059-PUBLIC WORKS		17631409	5618017	23249426
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB				
	PWD (B&R), HOSHIARPUR HOSHIARPUR		17631409	5618017	23249426
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	16576111	5456744	22032855
		13-OFFICE EXPENSES	43252	49125	92377
		92-TELEPHONE	2475	1890	4365
		93-ELECTRICITY CHARGES	111240	0	111240
	TOTAL FOR MH- 2059-PUBLIC WORKS		16733078	5507759	22240837
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA		16733078	5507759	22240837
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	28205376	9211820	37417196

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	39106	0	39106
		10-POL OF OFFICE VEHICLES	220508	0	220508
		13-OFFICE EXPENSES	108449	0	108449
		91-MEDICAL REIMBURSEMENT	173250	0	173250
		93-ELECTRICITY CHARGES	100220	0	100220
	TOTAL FOR MH- 2059-PUBLIC WORKS		28846909	9211820	38058729
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA		28846909	9211820	38058729
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	26607770	9149634	35757404
		13-OFFICE EXPENSES	94091	0	94091
		91-MEDICAL REIMBURSEMENT	40388	0	40388
		92-TELEPHONE	16062	0	16062
		93-ELECTRICITY CHARGES	142800	0	142800
	TOTAL FOR MH- 2059-PUBLIC WORKS		26901111	9149634	36050745
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA		26901111	9149634	36050745
	TOTAL FOR CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB		343452730	79092465	422545195
	TOTAL FOR DEPT- PUBLIC WORKS (B & R)		8611582187	1643443040	10255025227
Dept- PUBLIC WORKS (PUBLIC HEALTH) CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER MOHALI					

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	1870163	3395616	5265779
02-WAGES	514574	508748	1023322
09-REPAIR AND MAINTENANCE OF STAFF CARS	8205	0	8205
10-POL OF OFFICE VEHICLES	0	36256	36256
13-OFFICE EXPENSES	21450	9636	31086
91-MEDICAL REIMBURSEMENT	227159	0	227159
92-TELEPHONE	0	2949	2949

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

2641551 3953205 6594756

TOTAL FOR DDO- DISTRICT PROGRAMME
SPECIALIST CUM-EXECUTIVE ENGINEER
DISTRICT PROGRAMME SPECIALIST CUM-
EXECUTIVE ENGINEER MOHALI

2641551 3953205 6594756

DDO- DISTRICT PROGRAMME SPECIALIST
CUM-EXECUTIVE ENGINEER DISTRICT
PROGRAMME SPECIALIST CUM-
EXECUTIVE ENGINEER ROPAR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	886681	155156	1041837
13-OFFICE EXPENSES	57750	10967	68717
14-RENT, RATES AND TAXES	92400	0	92400
92-TELEPHONE	3586	1178	4764
93-ELECTRICITY CHARGES	1340	0	1340

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

1041757 167301 1209058

TOTAL FOR DDO- DISTRICT PROGRAMME
SPECIALIST CUM-EXECUTIVE ENGINEER
DISTRICT PROGRAMME SPECIALIST CUM-
EXECUTIVE ENGINEER ROPAR

1041757 167301 1209058

DDO- DISTRICT PROGRAMME SPECIALIST
CUM-EXECUTIVE ENGINEER FATEHGARH
SAHIB FATEHGARH SAHIB
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	15405198	7781039	23186237
02-WAGES	795648	992053	1787701
09-REPAIR AND MAINTENANCE OF STAFF CARS	15672	5500	21172
10-POL OF OFFICE VEHICLES	0	46837	46837
13-OFFICE EXPENSES	23005	49930	72935
27-MINOR WORKS	2232650	379131	2611781
30-OTHER CONTRACTUAL SERVICES	2114751	3493279	5608030
93-ELECTRICITY CHARGES	0	551000	551000
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	20586924	13298769	33885693
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FATEHGARH SAHIB FATEHGARH SAHIB	20586924	13298769	33885693

DDO- DISTRICT PROGRAMME SPECIALIST
CUM-EXECUTIVE ENGINEER FEROPUR
FEROPUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	11908211	2306091	14214302
02-WAGES	888569	359946	1248515
09-REPAIR AND MAINTENANCE OF STAFF CARS	8205	0	8205
10-POL OF OFFICE VEHICLES	82703	0	82703
13-OFFICE EXPENSES	20550	0	20550
27-MINOR WORKS	619730	0	619730
30-OTHER CONTRACTUAL SERVICES	973469	366646	1340115
50-OTHER CHARGES	830700	0	830700

DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER GURDASPUR GURDASPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FEROZEPUR FEROZEPUR	92-TELEPHONE	6839	4689	11528
		93-ELECTRICITY CHARGES	0	11000	11000
			15338976	3048372	18387348
			15338976	3048372	18387348
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER GURDASPUR GURDASPUR	01-SALARIES	11690649	1792624	13483273
		02-WAGES	1242095	864432	2106527
		09-REPAIR AND MAINTENANCE OF STAFF CARS	23400	8115	31515
		27-MINOR WORKS	840860	97007	937867
		30-OTHER CONTRACTUAL SERVICES	1709769	179175	1888944
		91-MEDICAL REIMBURSEMENT	219395	0	219395
		92-TELEPHONE	1351	3300	4651
			15727519	2944653	18672172
			15727519	2944653	18672172
		01-SALARIES	44101534	7001354	51102888
		02-WAGES	1676378	175864	1852242

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	8109	0	8109
		10-POL OF OFFICE VEHICLES	12248	59674	71922
		13-OFFICE EXPENSES	25373	18652	44025
		27-MINOR WORKS	1372297	0	1372297
		30-OTHER CONTRACTUAL SERVICES	14846457	0	14846457
		91-MEDICAL REIMBURSEMENT	96792	0	96792
		92-TELEPHONE	0	638	638
		93-ELECTRICITY CHARGES	115000	0	115000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		62254188	7256182	69510370
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER HOSHIARPUR HOSHIARPUR		62254188	7256182	69510370
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER JALANDHAR JALANDHAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	4519542	651863	5171405
		02-WAGES	475396	460915	936311
		13-OFFICE EXPENSES	80902	0	80902
		30-OTHER CONTRACTUAL SERVICES	2181540	1436156	3617696
		92-TELEPHONE	0	7536	7536
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		7257380	2556470	9813850
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER JALANDHAR JALANDHAR		7257380	2556470	9813850

DDO- DISTRICT PROGRAMME SPECIALIST-
CUM-EXECUTIVE ENGINEER, DPMC,
RWS&S, DISTRICT PROGRAMME
SPECIALIST-CUM-EXECUTIVE ENGINEER,
DPMC, RWS&S, MOGA
Major Head- 2215-WATER SUPPLY AND
SANITATION

	01-SALARIES	6934010	3557650	10491660
	02-WAGES	258135	181094	439229
	09-REPAIR AND MAINTENANCE OF STAFF CARS	17417	0	17417
	10-POL OF OFFICE VEHICLES	17628	35953	53581
	13-OFFICE EXPENSES	77095	14610	91705
	27-MINOR WORKS	37487	0	37487
	50-OTHER CHARGES	42573	0	42573
	91-MEDICAL REIMBURSEMENT	75605	0	75605
	92-TELEPHONE	1653	3180	4833
	93-ELECTRICITY CHARGES	33150	0	33150
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		7494753	3792487	11287240
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, MOGA		7494753	3792487	11287240

DDO- EXECUTIVE ENGINEER (DESIGN)
WATER SUPPLY AND SANITATION MOHALI
Major Head- 2215-WATER SUPPLY AND
SANITATION

	01-SALARIES	2151936	0	2151936
	02-WAGES	486078	0	486078
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		2638014	0	2638014

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	53-MAJOR WORKS	1686063666	0	1686063666
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	1686063666	0	1686063666
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DESIGN) WATER SUPPLY AND SANITATION MOHALI	1688701680	0	1688701680
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	6443702	1955272	8398974
	02-WAGES	435411	0	435411
	09-REPAIR AND MAINTENANCE OF STAFF CARS	17010	8097	25107
	10-POL OF OFFICE VEHICLES	69727	0	69727
	13-OFFICE EXPENSES	2418	0	2418
	92-TELEPHONE	5128	0	5128
	93-ELECTRICITY CHARGES	58335	0	58335
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	7031731	1963369	8995100
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	53-MAJOR WORKS	40000	0	40000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	40000	0	40000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA	7071731	1963369	9035100

DDO- EXECUTIVE ENGINEER (EE2) WATER
SUPPLY AND SANITATION DIVISION NO. 2
(EE2) AT ZIRA FEROZEPUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

	01-SALARIES	3368510	1272008	4640518
	02-WAGES	435227	115955	551182
	27-MINOR WORKS	207425	0	207425
	30-OTHER CONTRACTUAL SERVICES	1598153	463715	2061868
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		5609315	1851678	7460993
TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR		5609315	1851678	7460993

DDO- EXECUTIVE ENGINEER (EE2) WATER
SUPPLY AND SANTITATION DIVISION (EE2)
BATALA
Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

	01-SALARIES	99390	0	99390
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		99390	0	99390
TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) BATALA		99390	0	99390

DDO- EXECUTIVE ENGINEER (EE2) WATER
SUPPLY AND SANTITATION DIVISION (EE2)
PATHANKOT
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	6262586	4751064	11013650
02-WAGES	2109662	352331	2461993

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	19615	0	19615
		10-POL OF OFFICE VEHICLES	31679	10053	41732
		13-OFFICE EXPENSES	39909	39521	79430
		27-MINOR WORKS	1001358	209408	1210766
		30-OTHER CONTRACTUAL SERVICES	2456754	322405	2779159
		91-MEDICAL REIMBURSEMENT	35276	0	35276
		92-TELEPHONE	5242	1655	6897
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		11962081	5686437	17648518
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) PATHANKOT		11962081	5686437	17648518
DDO- EXECUTIVE ENGINEER (WATER QUALITY) DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	480052	0	480052
		02-WAGES	971128	145994	1117122
		93-ELECTRICITY CHARGES	428690	59310	488000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		1879870	205304	2085174
	TOTAL FOR DDO- EXECUTIVE ENGINEER (WATER QUALITY) DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI MOHALI		1879870	205304	2085174
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (RWS) DIVISION, NAWAN SHAHAR JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	0	36162	36162

DDO- EXECUTIVE ENGINEER PUBLIC HEALTH NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	0	36162	36162
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (RWS) DIVISION, NAWAN SHAHAR JALANDHAR	0	36162	36162
DDO- EXECUTIVE ENGINEER WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR MALERKOTLA, SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION	28-PROFESSIONAL SERVICES	284204	0	284204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	284204	0	284204
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH NAWANSHAHAR NAWANSHAHAR	284204	0	284204
	01-SALARIES	27166115	14251752	41417867
	02-WAGES	1999006	450829	2449835
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9500	0	9500
	10-POL OF OFFICE VEHICLES	41118	0	41118
	13-OFFICE EXPENSES	38697	52463	91160
	27-MINOR WORKS	531956	0	531956
	30-OTHER CONTRACTUAL SERVICES	1023465	613595	1637060
	43-SUSPENSE	-84	0	-84
	91-MEDICAL REIMBURSEMENT	0	164222	164222
	92-TELEPHONE	11701	0	11701
	93-ELECTRICITY CHARGES	68630	0	68630

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	30890104	15532861	46422965
	53-MAJOR WORKS	1979360	0	1979360
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	1979360	0	1979360
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR MALERKOTLA, SANGRUR	32869464	15532861	48402325
	01-SALARIES	43866144	14481522	58347666
	02-WAGES	4756506	1638736	6395242
	09-REPAIR AND MAINTENANCE OF STAFF CARS	26250	0	26250
	10-POL OF OFFICE VEHICLES	104382	66572	170954
	11-DOMESTIC TRAVEL EXPENSES	8320	0	8320
	13-OFFICE EXPENSES	68318	35000	103318
	27-MINOR WORKS	2867656	0	2867656
	30-OTHER CONTRACTUAL SERVICES	344754	111091	455845
	91-MEDICAL REIMBURSEMENT	1039815	0	1039815
	92-TELEPHONE	14000	7000	21000
	93-ELECTRICITY CHARGES	88000	0	88000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	53184145	16339921	69524066
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA	53184145	16339921	69524066

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION
FARIDKOT
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	56384826	18385598	74770424
02-WAGES	7827824	2615080	10442904
09-REPAIR AND MAINTENANCE OF STAFF CARS	23083	0	23083
10-POL OF OFFICE VEHICLES	186404	0	186404
13-OFFICE EXPENSES	69573	39705	109278
27-MINOR WORKS	3242749	5334375	8577124
30-OTHER CONTRACTUAL SERVICES	1007467	348537	1356004
43-SUSPENSE	-152948	0	-152948
91-MEDICAL REIMBURSEMENT	1100200	144869	1245069
92-TELEPHONE	12653	0	12653
93-ELECTRICITY CHARGES	203627	25590	229217

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

69905458 26893754 96799212

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

53-MAJOR WORKS 3263490 8519044 11782534

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

3263490 8519044 11782534

TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION FARIDKOT

73168948 35412798 108581746

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO-1
ROPAR
Major Head- 2215-WATER SUPPLY AND
SANITATION

43-SUSPENSE 33580 0 33580

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	33580	0	33580
	53-MAJOR WORKS	4512160	3022462	7534622
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	4512160	3022462	7534622
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 AMRITSAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-1 ROPAR	4545740	3022462	7568202
	01-SALARIES	47331167	14972668	62303835
	02-WAGES	3006948	1062412	4069360
Major Head- 2235-SOCIAL SECURITY AND WELFARE	09-REPAIR AND MAINTENANCE OF STAFF CARS	30767	0	30767
	10-POL OF OFFICE VEHICLES	97642	20238	117880
	13-OFFICE EXPENSES	80737	0	80737
	27-MINOR WORKS	3650286	0	3650286
	30-OTHER CONTRACTUAL SERVICES	7296486	2413427	9709913
	91-MEDICAL REIMBURSEMENT	904816	0	904816
	92-TELEPHONE	13557	0	13557
	93-ELECTRICITY CHARGES	416000	0	416000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	62828406	18468745	81297151
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	200000	0	200000

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 AMRITSAR	63228406	18468745	81697151
	01-SALARIES	44306642	13809652	58116294
	02-WAGES	1333127	436816	1769943
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8505	9900	18405
	10-POL OF OFFICE VEHICLES	91816	0	91816
	11-DOMESTIC TRAVEL EXPENSES	2424	0	2424
	13-OFFICE EXPENSES	155112	15280	170392
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	27-MINOR WORKS	2381091	0	2381091
	30-OTHER CONTRACTUAL SERVICES	3616450	1255200	4871650
	91-MEDICAL REIMBURSEMENT	256333	0	256333
	92-TELEPHONE	10584	0	10584
	93-ELECTRICITY CHARGES	523804	0	523804
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	52685888	15526848	68212736
	53-MAJOR WORKS	4222761	1500000	5722761
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	4222761	1500000	5722761
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, BHATINDA	56908649	17026848	73935497

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO. 1,
FEROZEPUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	24078332	7614226	31692558
02-WAGES	2186962	375327	2562289
09-REPAIR AND MAINTENANCE OF STAFF CARS	8950	0	8950
10-POL OF OFFICE VEHICLES	327287	0	327287
13-OFFICE EXPENSES	99842	36980	136822
27-MINOR WORKS	1992937	408162	2401099
30-OTHER CONTRACTUAL SERVICES	5672220	1112803	6785023
91-MEDICAL REIMBURSEMENT	298991	0	298991
92-TELEPHONE	10279	0	10279
93-ELECTRICITY CHARGES	72000	0	72000

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

34747800 9547498 44295298

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	200000	0	200000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

200000 0 200000

TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION NO. 1, FEROZEPUR

34947800 9547498 44495298

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO. 1,
MANSA
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	39950827	12178865	52129692
02-WAGES	1646503	661745	2308248

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	09-REPAIR AND MAINTENANCE OF STAFF CARS	81361	13970	95331
		10-POL OF OFFICE VEHICLES	313118	39431	352549
		13-OFFICE EXPENSES	77464	38542	116006
		27-MINOR WORKS	2373889	2901527	5275416
		30-OTHER CONTRACTUAL SERVICES	4999194	1610700	6609894
		91-MEDICAL REIMBURSEMENT	519726	0	519726
		92-TELEPHONE	11115	4125	15240
		93-ELECTRICITY CHARGES	273550	26450	300000
			50246747	17475355	67722102
		53-MAJOR WORKS	3506874	6724499	10231373
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA		3506874	6724499	10231373
			53753621	24199854	77953475
		01-SALARIES	40639028	13030636	53669664
		02-WAGES	934170	296117	1230287
		09-REPAIR AND MAINTENANCE OF STAFF CARS	29738	1150	30888
		10-POL OF OFFICE VEHICLES	70510	31275	101785
		11-DOMESTIC TRAVEL EXPENSES	0	4900	4900
		13-OFFICE EXPENSES	67151	52808	119959
		27-MINOR WORKS	2270753	348442	2619195
		30-OTHER CONTRACTUAL SERVICES	2189100	729700	2918800

		43-SUSPENSE	0	0	0
		91-MEDICAL REIMBURSEMENT	474799	59632	534431
		92-TELEPHONE	5273	2990	8263
		93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		46880522	14557650	61438172
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA		46880522	14557650	61438172
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.3 LUDHIANA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	42325501	12811186	55136687
		02-WAGES	2056572	624138	2680710
		09-REPAIR AND MAINTENANCE OF STAFF CARS	37010	15775	52785
		10-POL OF OFFICE VEHICLES	103728	60000	163728
		13-OFFICE EXPENSES	67320	38748	106068
		27-MINOR WORKS	4529326	2711355	7240681
		30-OTHER CONTRACTUAL SERVICES	4111014	1369753	5480767
		91-MEDICAL REIMBURSEMENT	572263	0	572263
		92-TELEPHONE	12125	4605	16730
		93-ELECTRICITY CHARGES	109280	0	109280
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		53924139	17635560	71559699
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.3 LUDHIANA		53924139	17635560	71559699
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA					

Major Head- 2215-WATER SUPPLY AND SANITATION		01-SALARIES	64285045	21871609	86156654
		02-WAGES	2584309	855788	3440097
		09-REPAIR AND MAINTENANCE OF STAFF CARS	27524	14852	42376
		10-POL OF OFFICE VEHICLES	137009	0	137009
		13-OFFICE EXPENSES	367688	39016	406704
		27-MINOR WORKS	3950268	463722	4413990
		30-OTHER CONTRACTUAL SERVICES	10914096	3527562	14441658
		43-SUSPENSE	107113	0	107113
		91-MEDICAL REIMBURSEMENT	651327	0	651327
		92-TELEPHONE	11286	2686	13972
		93-ELECTRICITY CHARGES	35000	0	35000
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			83070665	26775235	109845900
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	247346	0	247346
		04-PENSIONARY CHARGES	400000	0	400000
		50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			847346	0	847346
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA			83918011	26775235	110693246
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, SANGRUR					
Major Head- 2059-PUBLIC WORKS		01-SALARIES	821444	0	821444
		27-MINOR WORKS	169827	0	169827
TOTAL FOR MH- 2059-PUBLIC WORKS			991271	0	991271

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	15248710	245044	15493754
02-WAGES	416431	0	416431
10-POL OF OFFICE VEHICLES	16968	0	16968
13-OFFICE EXPENSES	31260	0	31260
27-MINOR WORKS	465354	0	465354
30-OTHER CONTRACTUAL SERVICES	484790	0	484790
92-TELEPHONE	3418	0	3418
93-ELECTRICITY CHARGES	9820	0	9820

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

16676751	245044	16921795

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

53-MAJOR WORKS	9641845	164996	9806841

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

9641845	164996	9806841

TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION, SANGRUR

27309867	410040	27719907

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION (GW) DIVISION
MUKATSAR

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	21372224	6864535	28236759
02-WAGES	14295096	2453413	16748509
09-REPAIR AND MAINTENANCE OF STAFF CARS	8390	16680	25070
10-POL OF OFFICE VEHICLES	52822	30423	83245
13-OFFICE EXPENSES	69776	0	69776
27-MINOR WORKS	10896827	0	10896827
91-MEDICAL REIMBURSEMENT	245184	0	245184

		92-TELEPHONE	13488	0	13488
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		46953807	9365051	56318858
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION MUKATSAR		46953807	9365051	56318858
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI ROPAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	32300827	10191731	42492558
		02-WAGES	2674392	998674	3673066
		09-REPAIR AND MAINTENANCE OF STAFF CARS	21596	0	21596
		10-POL OF OFFICE VEHICLES	90634	63094	153728
		13-OFFICE EXPENSES	69663	39645	109308
		27-MINOR WORKS	4143954	268726	4412680
		30-OTHER CONTRACTUAL SERVICES	9273630	3017364	12290994
		43-SUSPENSE	2225682	0	2225682
		91-MEDICAL REIMBURSEMENT	64350	0	64350
		92-TELEPHONE	13770	6023	19793
		93-ELECTRICITY CHARGES	55990	280	56270
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		50934488	14585537	65520025
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI ROPAR		50934488	14585537	65520025
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION SANGRUR					
Major Head- 2215-WATER SUPPLY AND SANITATION					

		01-SALARIES	8979646	2111124	11090770
		02-WAGES	347413	17875	365288
		10-POL OF OFFICE VEHICLES	11642	0	11642
		27-MINOR WORKS	171448	0	171448
		91-MEDICAL REIMBURSEMENT	70187	0	70187
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		9580336	2128999	11709335
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION SANGRUR		9780336	2128999	11909335
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION, PATIALA					
Major Head- 2215-WATER SUPPLY AND SANITATION		01-SALARIES	50708938	15730489	66439427
		02-WAGES	4227342	1409195	5636537
		09-REPAIR AND MAINTENANCE OF STAFF CARS	435491	0	435491
		10-POL OF OFFICE VEHICLES	1276492	544394	1820886
		11-DOMESTIC TRAVEL EXPENSES	19440	3400	22840
		13-OFFICE EXPENSES	4915048	0	4915048
		27-MINOR WORKS	3860614	0	3860614
		30-OTHER CONTRACTUAL SERVICES	7784868	2589346	10374214
		91-MEDICAL REIMBURSEMENT	440309	65038	505347
		92-TELEPHONE	128483	40279	168762
		93-ELECTRICITY CHARGES	2320749	281473	2602222

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	76117774	20663614	96781388
	91-MEDICAL REIMBURSEMENT	5456058	483681	5939739
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5456058	483681	5939739
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MOGA	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION, PATIALA	81573832	21147295	102721127
	01-SALARIES	30544323	8735989	39280312
	02-WAGES	2212152	676886	2889038
Major Head- 2215-WATER SUPPLY AND SANITATION	09-REPAIR AND MAINTENANCE OF STAFF CARS	28260	2243	30503
	10-POL OF OFFICE VEHICLES	151931	77868	229799
	11-DOMESTIC TRAVEL EXPENSES	17280	0	17280
	13-OFFICE EXPENSES	69692	0	69692
	27-MINOR WORKS	3347355	0	3347355
	30-OTHER CONTRACTUAL SERVICES	1296324	432108	1728432
	91-MEDICAL REIMBURSEMENT	341936	0	341936
	92-TELEPHONE	9176	3510	12686
	93-ELECTRICITY CHARGES	144000	0	144000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	38162429	9928604	48091033
	01-SALARIES	1437500	0	1437500
	91-MEDICAL REIMBURSEMENT	15435	0	15435

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MALOUT Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1452935	0	1452935
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MOGA	39615364	9928604	49543968
	01-SALARIES	38881207	12923406	51804613
	02-WAGES	3416129	895513	4311642
	09-REPAIR AND MAINTENANCE OF STAFF CARS	16920	0	16920
	10-POL OF OFFICE VEHICLES	83544	0	83544
	13-OFFICE EXPENSES	267319	44752	312071
	27-MINOR WORKS	2403349	0	2403349
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MUKATSAR Major Head- 2215-WATER SUPPLY AND SANITATION	30-OTHER CONTRACTUAL SERVICES	2966924	771400	3738324
	50-OTHER CHARGES	277000	0	277000
	91-MEDICAL REIMBURSEMENT	948161	0	948161
	92-TELEPHONE	11692	0	11692
	93-ELECTRICITY CHARGES	11000	0	11000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	49283245	14635071	63918316
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MALOUT	49283245	14635071	63918316
	01-SALARIES	26326740	8130777	34457517

	02-WAGES	3735074	1048982	4784056
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	56979	0	56979
	10-POL OF OFFICE VEHICLES	644985	38860	683845
	13-OFFICE EXPENSES	67272	0	67272
	27-MINOR WORKS	1068011	27000	1095011
	91-MEDICAL REIMBURSEMENT	488843	0	488843
	92-TELEPHONE	8597	2355	10952
	93-ELECTRICITY CHARGES	13000	0	13000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	32409501	9247974	41657475
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MUKATSAR	32409501	9247974	41657475
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3 MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	68429228	23240760	91669988
	02-WAGES	22756622	6249777	29006399
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	225508	96346	321854
	10-POL OF OFFICE VEHICLES	711526	444134	1155660
	13-OFFICE EXPENSES	657610	0	657610
	27-MINOR WORKS	11592391	7840835	19433226
	30-OTHER CONTRACTUAL SERVICES	16611834	5711708	22323542
	43-SUSPENSE	16213060	0	16213060
	91-MEDICAL REIMBURSEMENT	615719	0	615719
	92-TELEPHONE	45864	691	46555
	93-ELECTRICITY CHARGES	202760	0	202760
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	138062122	43584251	181646373

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3 MOHALI	138062122	43584251	181646373
	01-SALARIES	6739341	399430	7138771
	02-WAGES	368537	0	368537
	30-OTHER CONTRACTUAL SERVICES	353645	0	353645
	91-MEDICAL REIMBURSEMENT	153456	0	153456
	92-TELEPHONE	6023	0	6023
	93-ELECTRICITY CHARGES	5546	0	5546
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	7626548	399430	8025978
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA SANGRUR	7626548	399430	8025978
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAR Major Head- 2215-WATER SUPPLY AND SANITATION	01-SALARIES	34364261	11066168	45430429
	02-WAGES	2169234	399145	2568379
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15770	5450	21220
	10-POL OF OFFICE VEHICLES	69500	60000	129500
	13-OFFICE EXPENSES	67500	22245	89745
	27-MINOR WORKS	5670073	0	5670073
	30-OTHER CONTRACTUAL SERVICES	12517241	4136275	16653516
	91-MEDICAL REIMBURSEMENT	154275	223660	377935

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAR	92-TELEPHONE	11415	11627	23042
		93-ELECTRICITY CHARGES	230000	0	230000
			55269269	15924570	71193839
			55269269	15924570	71193839
		01-SALARIES	27156458	8683709	35840167
		02-WAGES	1733131	618434	2351565
		09-REPAIR AND MAINTENANCE OF STAFF CARS	10755	9000	19755
		10-POL OF OFFICE VEHICLES	72596	30050	102646
		13-OFFICE EXPENSES	66279	26510	92789
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA	27-MINOR WORKS	1943605	1079623	3023228
		30-OTHER CONTRACTUAL SERVICES	10336315	3460957	13797272
		91-MEDICAL REIMBURSEMENT	463951	0	463951
		92-TELEPHONE	10610	3622	14232
		93-ELECTRICITY CHARGES	440410	0	440410
			42234110	13911905	56146015
			42234110	13911905	56146015
		01-SALARIES	22052564	8245921	30298485

	02-WAGES	2772558	971007	3743565
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	19500	0	19500
	10-POL OF OFFICE VEHICLES	256404	96882	353286
	13-OFFICE EXPENSES	48964	0	48964
	26-ADVERTISING AND PUBLICITY	0	47784	47784
	27-MINOR WORKS	2957970	179825	3137795
	30-OTHER CONTRACTUAL SERVICES	12879044	4310616	17189660
	43-SUSPENSE	-21462	0	-21462
	91-MEDICAL REIMBURSEMENT	56495	0	56495
	92-TELEPHONE	13604	0	13604
	93-ELECTRICITY CHARGES	106470	0	106470
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	41142111	13852035	54994146
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA	41142111	13852035	54994146
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	3031328	12692288	15723616
	02-WAGES	1096693	419785	1516478
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	35526	0	35526
	10-POL OF OFFICE VEHICLES	101726	40247	141973
	13-OFFICE EXPENSES	53610	0	53610
	27-MINOR WORKS	5875620	2116508	7992128
	30-OTHER CONTRACTUAL SERVICES	3134506	2141354	5275860
	91-MEDICAL REIMBURSEMENT	124548	0	124548
	92-TELEPHONE	14701	0	14701
	93-ELECTRICITY CHARGES	75000	0	75000

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		13543258	17410182	30953440
		53-MAJOR WORKS	6045437	0	6045437
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		6045437	0	6045437
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR		19588695	17410182	36998877
		01-SALARIES	5911631	3218732	9130363
		02-WAGES	23980	0	23980
Major Head- 2215-WATER SUPPLY AND SANITATION		10-POL OF OFFICE VEHICLES	19874	0	19874
		13-OFFICE EXPENSES	99094	0	99094
		27-MINOR WORKS	72478	0	72478
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2 ROPAR		92-TELEPHONE	5652	0	5652
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		6132709	3218732	9351441
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR		6132709	3218732	9351441
Major Head- 2215-WATER SUPPLY AND SANITATION					
		43-SUSPENSE	0	6438	6438

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	0	6438	6438
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2 ROPAR	0	6438	6438
	01-SALARIES	19762381	10000644	29763025
	02-WAGES	768520	321758	1090278
	10-POL OF OFFICE VEHICLES	19920	19920	39840
	13-OFFICE EXPENSES	34732	0	34732
	27-MINOR WORKS	6914802	0	6914802
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	30-OTHER CONTRACTUAL SERVICES	11419874	9776597	21196471
	43-SUSPENSE	-76874	0	-76874
	91-MEDICAL REIMBURSEMENT	273521	0	273521
	92-TELEPHONE	3072	0	3072
	93-ELECTRICITY CHARGES	4090904	0	4090904
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	43210852	20118919	63329771
	53-MAJOR WORKS	0	486832	486832
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	0	486832	486832
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR	43210852	20605751	63816603

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO. 1 ,
PATIALA PATIALA
Major Head- 2215-WATER SUPPLY AND
SANITATION

	43-SUSPENSE	466766	0	466766
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		466766	0	466766

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

	53-MAJOR WORKS	3417953	709295	4127248
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		3417953	709295	4127248
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA PATIALA		3884719	709295	4594014

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO. 1
JALANDHAR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	12772762	4126441	16899203
02-WAGES	599833	89150	688983
09-REPAIR AND MAINTENANCE OF STAFF CARS	29310	0	29310
10-POL OF OFFICE VEHICLES	75162	20085	95247
13-OFFICE EXPENSES	39875	0	39875
27-MINOR WORKS	647555	0	647555
30-OTHER CONTRACTUAL SERVICES	1612828	66886	1679714
91-MEDICAL REIMBURSEMENT	254308	0	254308
92-TELEPHONE	22657	3328	25985
93-ELECTRICITY CHARGES	119800	0	119800

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	16174090	4305890	20479980
	91-MEDICAL REIMBURSEMENT	1072368	142696	1215064
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1072368	142696	1215064
	53-MAJOR WORKS	6389559	1427872	7817431
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	6389559	1427872	7817431
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 JALANDHAR	23636017	5876458	29512475
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, RUPNAGAR AT ANANDPUR SHIB ROPAR				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	53-MAJOR WORKS	2735213	0	2735213
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	2735213	0	2735213
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, RUPNAGAR AT ANANDPUR SHIB ROPAR	2735213	0	2735213
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR				

Major Head- 2215-WATER SUPPLY AND SANITATION		01-SALARIES	40762548	12752103	53514651
		02-WAGES	1764083	552256	2316339
		09-REPAIR AND MAINTENANCE OF STAFF CARS	40486	0	40486
		10-POL OF OFFICE VEHICLES	37646	20024	57670
		13-OFFICE EXPENSES	69405	35845	105250
		27-MINOR WORKS	948218	0	948218
		30-OTHER CONTRACTUAL SERVICES	6907676	2065017	8972693
		43-SUSPENSE	-6040	0	-6040
		91-MEDICAL REIMBURSEMENT	335829	0	335829
		92-TELEPHONE	9741	0	9741
		93-ELECTRICITY CHARGES	132000	0	132000
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			51001592	15425245	66426837
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		53-MAJOR WORKS	0	3273270	3273270
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION			0	3273270	3273270
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR			51001592	18698515	69700107
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 FEROZEPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION		01-SALARIES	5158120	1597550	6755670
		02-WAGES	859851	10000	869851
		13-OFFICE EXPENSES	31745	0	31745
		27-MINOR WORKS	53720	0	53720

		30-OTHER CONTRACTUAL SERVICES	517534	0	517534
		91-MEDICAL REIMBURSEMENT	69358	0	69358
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		6690328	1607550	8297878
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 FEROZEPUR		6690328	1607550	8297878
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	55939218	16563033	72502251
		02-WAGES	3205894	767374	3973268
		09-REPAIR AND MAINTENANCE OF STAFF CARS	26645	7000	33645
		10-POL OF OFFICE VEHICLES	129459	19876	149335
		13-OFFICE EXPENSES	139928	39397	179325
		26-ADVERTISING AND PUBLICITY	10016	0	10016
		27-MINOR WORKS	9783454	1385354	11168808
		30-OTHER CONTRACTUAL SERVICES	10180520	3221620	13402140
		43-SUSPENSE	-27922	0	-27922
		91-MEDICAL REIMBURSEMENT	664245	0	664245
		92-TELEPHONE	27321	3064	30385
		93-ELECTRICITY CHARGES	175300	0	175300
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		80254078	22006718	102260796
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	0	6308035	6308035
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	6308035	6308035

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 LUDHIANA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 JALANDHAR	80254078	28314753	108568831
	01-SALARIES	30023933	9814255	39838188
	02-WAGES	1814616	693676	2508292
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8505	0	8505
	10-POL OF OFFICE VEHICLES	96154	53537	149691
	13-OFFICE EXPENSES	40000	85918	125918
	27-MINOR WORKS	3007987	2043576	5051563
	30-OTHER CONTRACTUAL SERVICES	7500701	2464737	9965438
	91-MEDICAL REIMBURSEMENT	272538	0	272538
	92-TELEPHONE	8844	0	8844
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	189020	0	189020
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	42962298	15155699	58117997
	50-OTHER CHARGES	400000	0	400000
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 MANSA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 LUDHIANA	43362298	15155699	58517997

Major Head- 2215-WATER SUPPLY AND
SANITATION

	01-SALARIES	31444929	9908882	41353811
	02-WAGES	1050514	258477	1308991
	09-REPAIR AND MAINTENANCE OF STAFF CARS	16810	0	16810
	10-POL OF OFFICE VEHICLES	69664	46866	116530
	11-DOMESTIC TRAVEL EXPENSES	2950	0	2950
	13-OFFICE EXPENSES	96610	0	96610
	27-MINOR WORKS	3758372	1353535	5111907
	30-OTHER CONTRACTUAL SERVICES	2938384	981600	3919984
	91-MEDICAL REIMBURSEMENT	519299	0	519299
	92-TELEPHONE	6315	0	6315
	93-ELECTRICITY CHARGES	346330	0	346330
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		40250177	12549360	52799537
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 MANSA		40250177	12549360	52799537

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO. 2
PATIALA

Major Head- 2215-WATER SUPPLY AND
SANITATION

	01-SALARIES	99965423	29844862	129810285
	02-WAGES	10697988	3192307	13890295
	09-REPAIR AND MAINTENANCE OF STAFF CARS	68491	0	68491
	10-POL OF OFFICE VEHICLES	268644	0	268644
	11-DOMESTIC TRAVEL EXPENSES	0	15710	15710
	13-OFFICE EXPENSES	853504	39870	893374
	27-MINOR WORKS	12159166	1171164	13330330
	30-OTHER CONTRACTUAL SERVICES	17319972	4942143	22262115

		43-SUSPENSE	59000	0	59000
		91-MEDICAL REIMBURSEMENT	907298	221188	1128486
		92-TELEPHONE	39146	0	39146
		93-ELECTRICITY CHARGES	478000	0	478000
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		142816632	39427244	182243876
		53-MAJOR WORKS	0	6974509	6974509
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	6974509	6974509
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA		142816632	46401753	189218385
Major Head- 2059-PUBLIC WORKS					
		27-MINOR WORKS	9368698	0	9368698
Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2059-PUBLIC WORKS		9368698	0	9368698
		01-SALARIES	47057851	16228367	63286218
		02-WAGES	6005871	1959456	7965327
		09-REPAIR AND MAINTENANCE OF STAFF CARS	126313	0	126313
		10-POL OF OFFICE VEHICLES	88715	120795	209510
		11-DOMESTIC TRAVEL EXPENSES	7380	0	7380
		13-OFFICE EXPENSES	59840	0	59840
		27-MINOR WORKS	5296969	3674684	8971653
		30-OTHER CONTRACTUAL SERVICES	3111900	1044150	4156050
		91-MEDICAL REIMBURSEMENT	386068	174165	560233
		92-TELEPHONE	14000	4396	18396

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	93-ELECTRICITY CHARGES	573000	0	573000
			62727907	23206013	85933920
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	200000	0	200000
			200000	0	200000
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	53-MAJOR WORKS	297000	0	297000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR		297000	0	297000
Major Head- 2215-WATER SUPPLY AND SANITATION			72593605	23206013	95799618
		01-SALARIES	36939392	11835165	48774557
		02-WAGES	1824713	661532	2486245
		09-REPAIR AND MAINTENANCE OF STAFF CARS	27182	0	27182
		10-POL OF OFFICE VEHICLES	101068	59129	160197
		11-DOMESTIC TRAVEL EXPENSES	5910	0	5910
		13-OFFICE EXPENSES	110860	0	110860
		27-MINOR WORKS	4132202	14882	4147084
		30-OTHER CONTRACTUAL SERVICES	3271197	1090600	4361797
		43-SUSPENSE	-672261	0	-672261
		91-MEDICAL REIMBURSEMENT	606569	0	606569
		92-TELEPHONE	707	0	707

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		93-ELECTRICITY CHARGES	310000	0	310000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		46657539	13661308	60318847
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA		53-MAJOR WORKS	0	4079748	4079748
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	4079748	4079748
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA		46657539	17741056	64398595
Major Head- 2215-WATER SUPPLY AND SANITATION		04-PENSIONARY CHARGES	847320	1047627	1894947
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		847320	1047627	1894947
		01-SALARIES	29224751	8968518	38193269
		02-WAGES	2311055	777628	3088683
		09-REPAIR AND MAINTENANCE OF STAFF CARS	21809	0	21809
		10-POL OF OFFICE VEHICLES	69700	41352	111052
		13-OFFICE EXPENSES	38196	29324	67520
		27-MINOR WORKS	3049887	0	3049887
		30-OTHER CONTRACTUAL SERVICES	3955005	1358174	5313179
		91-MEDICAL REIMBURSEMENT	326852	0	326852
		92-TELEPHONE	13622	0	13622
		93-ELECTRICITY CHARGES	227710	0	227710

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	39238587	11174996	50413583
	04-PENSIONARY CHARGES	200000	0	200000
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	53-MAJOR WORKS	4276513	0	4276513
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	4276513	0	4276513
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA	44562420	12222623	56785043
Major Head- 2215-WATER SUPPLY AND SANITATION	01-SALARIES	37506753	11242862	48749615
	02-WAGES	12778457	4413282	17191739
	09-REPAIR AND MAINTENANCE OF STAFF CARS	16986	0	16986
	10-POL OF OFFICE VEHICLES	259603	48032	307635
	13-OFFICE EXPENSES	195920	0	195920
	27-MINOR WORKS	8716562	0	8716562
	30-OTHER CONTRACTUAL SERVICES	2646960	882320	3529280
	91-MEDICAL REIMBURSEMENT	272148	0	272148
	92-TELEPHONE	13248	4167	17415
	93-ELECTRICITY CHARGES	2049195	0	2049195
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	64455832	16590663	81046495

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, ABOHAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT	64455832	16590663	81046495
	01-SALARIES	62545446	21233157	83778603
	02-WAGES	1720854	575000	2295854
	09-REPAIR AND MAINTENANCE OF STAFF CARS	22800	0	22800
	10-POL OF OFFICE VEHICLES	58070	0	58070
	13-OFFICE EXPENSES	48150	0	48150
	26-ADVERTISING AND PUBLICITY	13055	0	13055
	27-MINOR WORKS	3620916	301335	3922251
	30-OTHER CONTRACTUAL SERVICES	4374684	1797874	6172558
	43-SUSPENSE	10036820	0	10036820
	91-MEDICAL REIMBURSEMENT	595263	18592	613855
	92-TELEPHONE	5960	1787	7747
	93-ELECTRICITY CHARGES	5950	0	5950
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	83047968	23927745	106975713
	53-MAJOR WORKS	422088	0	422088
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	422088	0	422088
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, ABOHAR	83470056	23927745	107397801

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION,
FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2215-WATER SUPPLY AND
SANITATION

	01-SALARIES	27743363	5886790	33630153
	02-WAGES	2290723	39930	2330653
	09-REPAIR AND MAINTENANCE OF STAFF CARS	26265	0	26265
	10-POL OF OFFICE VEHICLES	242260	0	242260
	11-DOMESTIC TRAVEL EXPENSES	14856	0	14856
	13-OFFICE EXPENSES	169538	0	169538
	27-MINOR WORKS	2778087	176782	2954869
	30-OTHER CONTRACTUAL SERVICES	10603507	737223	11340730
	91-MEDICAL REIMBURSEMENT	303323	0	303323
	92-TELEPHONE	6888	0	6888
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		44178810	6840725	51019535

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

	53-MAJOR WORKS	12657127	400000	13057127
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		12657127	400000	13057127
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB		56835937	7240725	64076662

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION,
FAZILKA FEROZEPUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

	01-SALARIES	38620536	12576098	51196634

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	02-WAGES	5600782	1779050	7379832
		09-REPAIR AND MAINTENANCE OF STAFF CARS	32175	0	32175
		10-POL OF OFFICE VEHICLES	277750	0	277750
		13-OFFICE EXPENSES	109450	0	109450
		27-MINOR WORKS	2488105	0	2488105
		30-OTHER CONTRACTUAL SERVICES	6178154	1873163	8051317
		43-SUSPENSE	-6050	0	-6050
		91-MEDICAL REIMBURSEMENT	546456	21546	568002
		92-TELEPHONE	0	7609	7609
		93-ELECTRICITY CHARGES	313528	0	313528
			54160886	16257466	70418352
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	53-MAJOR WORKS	1619492	3183042	4802534
			1619492	3183042	4802534
		TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FAZILKA FEROZEPUR	55780378	19440508	75220886
Major Head- 2215-WATER SUPPLY AND SANITATION		01-SALARIES	29898149	6810057	36708206
		02-WAGES	1565570	722009	2287579
		09-REPAIR AND MAINTENANCE OF STAFF CARS	17895	0	17895
		10-POL OF OFFICE VEHICLES	190211	0	190211
		13-OFFICE EXPENSES	64171	0	64171
		27-MINOR WORKS	7369223	0	7369223

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		30-OTHER CONTRACTUAL SERVICES	16009069	3152223	19161292
		91-MEDICAL REIMBURSEMENT	90252	0	90252
		92-TELEPHONE	3670	0	3670
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		55208210	10684289	65892499
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GURDASPUR		53-MAJOR WORKS	0	7819030	7819030
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	7819030	7819030
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR		55208210	18503319	73711529
Major Head- 2215-WATER SUPPLY AND SANITATION		01-SALARIES	53298654	17781474	71080128
		02-WAGES	4533152	1846067	6379219
		09-REPAIR AND MAINTENANCE OF STAFF CARS	42581	0	42581
		10-POL OF OFFICE VEHICLES	210681	14761	225442
		13-OFFICE EXPENSES	305191	39531	344722
		26-ADVERTISING AND PUBLICITY	78648	24352	103000
		27-MINOR WORKS	4634786	719118	5353904
		30-OTHER CONTRACTUAL SERVICES	12963073	4871216	17834289
		43-SUSPENSE	-52053	-4284	-56337
		91-MEDICAL REIMBURSEMENT	591475	0	591475
		92-TELEPHONE	32475	7141	39616
		93-ELECTRICITY CHARGES	157990	0	157990
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		76796653	25299376	102096029

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GURDASPUR	76796653	25299376	102096029
	01-SALARIES	8810175	1310498	10120673
	02-WAGES	939299	367958	1307257
	09-REPAIR AND MAINTENANCE OF STAFF CARS	6780	0	6780
	10-POL OF OFFICE VEHICLES	9381	0	9381
	13-OFFICE EXPENSES	70915	0	70915
	27-MINOR WORKS	3848980	1487706	5336686
	30-OTHER CONTRACTUAL SERVICES	6593664	1415398	8009062
	91-MEDICAL REIMBURSEMENT	130532	0	130532
	92-TELEPHONE	1927	0	1927
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	20411653	4581560	24993213
	53-MAJOR WORKS	0	1572237	1572237
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	0	1572237	1572237
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR	20411653	6153797	26565450

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	01-SALARIES	43110022	13683034	56793056
		02-WAGES	37726506	10259900	47986406
		09-REPAIR AND MAINTENANCE OF STAFF CARS	15200	7050	22250
		10-POL OF OFFICE VEHICLES	82096	31279	113375
		13-OFFICE EXPENSES	479205	222602	701807
		27-MINOR WORKS	28134528	10495498	38630026
		91-MEDICAL REIMBURSEMENT	323821	0	323821
		92-TELEPHONE	2949	0	2949
		93-ELECTRICITY CHARGES	823001	0	823001
		94-WATER CHARGES	990699	142895	1133594
			111688027	34842258	146530285
		35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	538000	0	538000
			538000	0	538000
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI MOHALI		112226027	34842258	147068285
		01-SALARIES	2310404	0	2310404
		09-REPAIR AND MAINTENANCE OF STAFF CARS	18322	0	18322
		10-POL OF OFFICE VEHICLES	34690	0	34690
		13-OFFICE EXPENSES	2949	0	2949

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	2366365	0	2366365
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI MOHALI	2366365	0	2366365
	01-SALARIES	37448150	12236351	49684501
	02-WAGES	22360912	7677778	30038690
	09-REPAIR AND MAINTENANCE OF STAFF CARS	25266	16400	41666
	10-POL OF OFFICE VEHICLES	204454	56147	260601
	11-DOMESTIC TRAVEL EXPENSES	7764	0	7764
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION	13-OFFICE EXPENSES	69770	36907	106677
	27-MINOR WORKS	9275001	5424884	14699885
	30-OTHER CONTRACTUAL SERVICES	57342	9557	66899
	43-SUSPENSE	-27301575	240001	-27061574
	91-MEDICAL REIMBURSEMENT	327622	0	327622
	92-TELEPHONE	13469	7268	20737
	93-ELECTRICITY CHARGES	67000	0	67000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	42555175	25705293	68260468
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR	42555175	25705293	68260468

	01-SALARIES	34573465	11418620	45992085
	02-WAGES	972120	0	972120
	09-REPAIR AND MAINTENANCE OF STAFF CARS	31295	0	31295
	10-POL OF OFFICE VEHICLES	251123	24638	275761
	13-OFFICE EXPENSES	42798	0	42798
	91-MEDICAL REIMBURSEMENT	135062	0	135062
	92-TELEPHONE	2759	0	2759
	93-ELECTRICITY CHARGES	52000	0	52000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	36060622	11443258	47503880
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI MOHALI	36060622	11443258	47503880
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION TARN TARAN				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	61858269	11377239	73235508
	02-WAGES	4846808	1407798	6254606
	09-REPAIR AND MAINTENANCE OF STAFF CARS	32079	5015	37094
	10-POL OF OFFICE VEHICLES	86934	124514	211448
	13-OFFICE EXPENSES	72721	16000	88721
	27-MINOR WORKS	1936885	86513	2023398
	30-OTHER CONTRACTUAL SERVICES	9587225	1649850	11237075
	91-MEDICAL REIMBURSEMENT	815473	0	815473
	92-TELEPHONE	5012	1906	6918
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	79241406	14668835	93910241

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATTION DIVISION TARN TARAN		79241406	14668835	93910241
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVISION NO-1, MUKTSAR MUKATSAR Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	4621760	3400000	8021760
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		4621760	3400000	8021760
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION NO-1, MUKTSAR MUKATSAR		4621760	3400000	8021760
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION, MALOUT MAOUT Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	639463	0	639463
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		639463	0	639463
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION, MALOUT MAOUT		639463	0	639463
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION DIVISION BATALA Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	13684868	3573438	17258306
		02-WAGES	2550473	639761	3190234

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	16780	0	16780
		10-POL OF OFFICE VEHICLES	35990	0	35990
		13-OFFICE EXPENSES	22579	0	22579
		27-MINOR WORKS	3210902	505963	3716865
		30-OTHER CONTRACTUAL SERVICES	1534525	1085966	2620491
		91-MEDICAL REIMBURSEMENT	7657	0	7657
		92-TELEPHONE	7456	0	7456
		93-ELECTRICITY CHARGES	41029	0	41029
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		21112259	5805128	26917387
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	22500	0	22500
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		22500	0	22500
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION DIVISION BATALA		21134759	5805128	26939887
DDO- EXECUTIVE ENGINNER (EE2) WATER SUPPLY & SANITATION DIVISION (EE2) TARN TARAN					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	9536648	11138475	20675123
		02-WAGES	1024708	134809	1159517
		10-POL OF OFFICE VEHICLES	126571	19189	145760
		13-OFFICE EXPENSES	5200	0	5200
		27-MINOR WORKS	1139741	0	1139741
		30-OTHER CONTRACTUAL SERVICES	24675	0	24675
		92-TELEPHONE	9897	0	9897
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		11867440	11292473	23159913

DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINNER (EE2) WATER SUPPLY & SANITATION DIVISION (EE2) TARN TARAN	11867440	11292473	23159913
	01-SALARIES	1988640	661092	2649732
	91-MEDICAL REIMBURSEMENT	6586	0	6586
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	1995226	661092	2656318
	TOTAL FOR DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA	1995226	661092	2656318
	01-SALARIES	7182718	2587028	9769746
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-WAGES	619906	219966	839872
	09-REPAIR AND MAINTENANCE OF STAFF CARS	7815	0	7815
	10-POL OF OFFICE VEHICLES	55760	31886	87646
Major Head- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	39355	35700	75055
	92-TELEPHONE	6275	0	6275
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	7911829	2874580	10786409
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	1588341	0	1588341
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1588341	0	1588341
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR	9500170	2874580	12374750

DDO- S.E. WATER SUPPLY AND
SANITATION CIRCLE BHATINDA
Major Head- 2215-WATER SUPPLY AND
SANITATION

	01-SALARIES	12274371	4267412	16541783
	09-REPAIR AND MAINTENANCE OF STAFF CARS	33255	7052	40307
	10-POL OF OFFICE VEHICLES	107473	29447	136920
	11-DOMESTIC TRAVEL EXPENSES	5712	0	5712
	13-OFFICE EXPENSES	69820	29722	99542
	91-MEDICAL REIMBURSEMENT	344858	0	344858
	92-TELEPHONE	1941	0	1941
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		12837430	4333633	17171063

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	91-MEDICAL REIMBURSEMENT	5043311	724953	5768264
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5043311	724953	5768264
TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA		17880741	5058586	22939327

DDO- S.E. WATER SUPPLY AND
SANITATION CIRCLE LUDHIANA
Major Head- 2215-WATER SUPPLY AND
SANITATION

	01-SALARIES	9951189	3425266	13376455
	02-WAGES	198642	70486	269128
	09-REPAIR AND MAINTENANCE OF STAFF CARS	16710	0	16710
	10-POL OF OFFICE VEHICLES	84222	29607	113829
	13-OFFICE EXPENSES	66978	2900	69878
	93-ELECTRICITY CHARGES	96350	23600	119950

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		10414091	3551859	13965950
		91-MEDICAL REIMBURSEMENT	2688086	1455414	4143500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2688086	1455414	4143500
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA		13102177	5007273	18109450
		01-SALARIES	8619575	2407680	11027255
		02-WAGES	173604	83394	256998
		10-POL OF OFFICE VEHICLES	23536	0	23536
		13-OFFICE EXPENSES	69801	36515	106316
		30-OTHER CONTRACTUAL SERVICES	0	17000	17000
		91-MEDICAL REIMBURSEMENT	31247	0	31247
		92-TELEPHONE	9197	4957	14154
		93-ELECTRICITY CHARGES	98472	0	98472
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		9025432	2549546	11574978
		91-MEDICAL REIMBURSEMENT	2141559	0	2141559
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2141559	0	2141559
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FEROZEPUR		11166991	2549546	13716537

Major Head- 2215-WATER SUPPLY AND SANITATION		01-SALARIES	17308085	3672535	20980620
		02-WAGES	723150	218538	941688
		09-REPAIR AND MAINTENANCE OF STAFF CARS	10750	7490	18240
		10-POL OF OFFICE VEHICLES	89575	48593	138168
		13-OFFICE EXPENSES	32172	43320	75492
		27-MINOR WORKS	542425	0	542425
		30-OTHER CONTRACTUAL SERVICES	462225	0	462225
		91-MEDICAL REIMBURSEMENT	16009	15125	31134
		92-TELEPHONE	13761	1671	15432
		93-ELECTRICITY CHARGES	48000	0	48000
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			19246152	4007272	23253424
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	1308366	1707923	3016289
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1308366	1707923	3016289
TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR			20554518	5715195	26269713
DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION		01-SALARIES	23811658	7576926	31388584
		02-WAGES	2850228	1004466	3854694
		09-REPAIR AND MAINTENANCE OF STAFF CARS	44778	8400	53178
		10-POL OF OFFICE VEHICLES	163763	30938	194701
		13-OFFICE EXPENSES	278749	21950	300699
		14-RENT, RATES AND TAXES	369000	0	369000

		27-MINOR WORKS	1034173	0	1034173
		30-OTHER CONTRACTUAL SERVICES	5241405	1992518	7233923
		91-MEDICAL REIMBURSEMENT	165820	0	165820
		92-TELEPHONE	27231	4852	32083
		93-ELECTRICITY CHARGES	96320	0	96320
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		34083125	10640050	44723175
		91-MEDICAL REIMBURSEMENT	1165831	0	1165831
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1165831	0	1165831
	TOTAL FOR DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR		35248956	10640050	45889006
	DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA				
Major Head- 2215-WATER SUPPLY AND SANITATION		01-SALARIES	115228186	39227787	154455973
		02-WAGES	4042939	671358	4714297
		11-DOMESTIC TRAVEL EXPENSES	3220	0	3220
		91-MEDICAL REIMBURSEMENT	510453	790245	1300698
		93-ELECTRICITY CHARGES	2131181819	420792810	2551974629
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		2250966617	461482200	2712448817
		91-MEDICAL REIMBURSEMENT	2048865	278689	2327554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2048865	278689	2327554

DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA	2253015482	461760889	2714776371
	01-SALARIES	104351738	30614180	134965918
	02-WAGES	3925171	1309977	5235148
	09-REPAIR AND MAINTENANCE OF STAFF CARS	43284	28388	71672
	10-POL OF OFFICE VEHICLES	367533	100014	467547
	11-DOMESTIC TRAVEL EXPENSES	21089	0	21089
	13-OFFICE EXPENSES	114281	18130	132411
	27-MINOR WORKS	3540433	64899	3605332
	30-OTHER CONTRACTUAL SERVICES	4421584	1476528	5898112
	91-MEDICAL REIMBURSEMENT	2449983	0	2449983
	92-TELEPHONE	18605	5952	24557
	93-ELECTRICITY CHARGES	136000	0	136000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	119389701	33618068	153007769
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	1032980	794280	1827260
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1032980	794280	1827260
	TOTAL FOR DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR	120422681	34412348	154835029
DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR				

Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	9249609	3054504	12304113
	09-REPAIR AND MAINTENANCE OF STAFF CARS	11960	0	11960
	10-POL OF OFFICE VEHICLES	114099	0	114099
	13-OFFICE EXPENSES	69015	40580	109595
	91-MEDICAL REIMBURSEMENT	174067	0	174067
	92-TELEPHONE	3510	0	3510
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	9622260	3095084	12717344
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR	9622260	3095084	12717344
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	11589039	4403300	15992339
	02-WAGES	179507	63392	242899
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15049	0	15049
	10-POL OF OFFICE VEHICLES	120052	0	120052
	13-OFFICE EXPENSES	39930	0	39930
	91-MEDICAL REIMBURSEMENT	73666	0	73666
	92-TELEPHONE	7303	4125	11428
	93-ELECTRICITY CHARGES	206000	0	206000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	12230546	4470817	16701363
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1595555	0	1595555

DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1595555	0	1595555
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT	13826101	4470817	18296918
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION	01-SALARIES	17000	0	17000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	17000	0	17000
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE JALANDHAR	17000	0	17000
	01-SALARIES	13125861	4368187	17494048
	09-REPAIR AND MAINTENANCE OF STAFF CARS	31905	22000	53905
	10-POL OF OFFICE VEHICLES	55903	47337	103240
	13-OFFICE EXPENSES	42709	0	42709
	91-MEDICAL REIMBURSEMENT	46953	0	46953
	92-TELEPHONE	8722	1613	10335
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	13312053	4439137	17751190
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA	13312053	4439137	17751190

Dept- PUNJAB VIDHAN SABHA CCO- PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB CHANDIGARH CHANDIGARH DDO- DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB CHANDIGARH CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS	TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA	6898188330	1403122736	8301311066
	TOTAL FOR DEPT- PUBLIC WORKS (PUBLIC HEALTH)	6898188330	1403122736	8301311066
DDO- PRIVATE SECRETARY TO ALL MINISTERS PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS	01-SALARIES	2030000	0	2030000
	13-OFFICE EXPENSES	1132646	270138	1402784
	16-PUBLICATIONS	54812	7240	62052
	17-HOSPITALITY AND ENTERTAINMENT	4391675	613779	5005454
	50-OTHER CHARGES	400000	0	400000
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	8009133	891157	8900290
	TOTAL FOR DDO- DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB CHANDIGARH CHANDIGARH	8009133	891157	8900290
	50-OTHER CHARGES	200000	200000	400000
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	200000	200000	400000

DDO- SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB CHANDIGARH CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS	TOTAL FOR DDO- PRIVATE SECRETARY TO ALL MINISTERS PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH	200000	200000	400000
	41-SECRET SERVICE EXPENDITURE	50000000	0	50000000
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	50000000	0	50000000
	TOTAL FOR DDO- SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB CHANDIGARH CHANDIGARH	50000000	0	50000000
	DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL SECRETARIAT CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS			
	01-SALARIES	9838333	3979333	13817666
	11-DOMESTIC TRAVEL EXPENSES	1577324	115030	1692354
	12-FOREIGN TRAVEL EXPENSES	300000	0	300000
	50-OTHER CHARGES	200000	400000	600000
	91-MEDICAL REIMBURSEMENT	46209	0	46209
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	11961866	4494363	16456229
	TOTAL FOR DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL SECRETARIAT CHANDIGARH	11961866	4494363	16456229

CCO- SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY PUNJAB, CHANDIGARH CHANDIGARH DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA ,CHANDIGARH CHANDIGARH Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	TOTAL FOR CCO- PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB CHANDIGARH CHANDIGARH	70170999	5585520	75756519
	01-SALARIES	159509944	53038327	212548271
	09-REPAIR AND MAINTENANCE OF STAFF CARS	206792	50318	257110
	10-POL OF OFFICE VEHICLES	749148	48161	797309
	11-DOMESTIC TRAVEL EXPENSES	1661678	1458903	3120581
	13-OFFICE EXPENSES	4104323	333471	4437794
	17-HOSPITALITY AND ENTERTAINMENT	931834	209468	1141302
	28-PROFESSIONAL SERVICES	434358	219480	653838
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1792420	399356	2191776
Major Head- 2235-SOCIAL SECURITY AND WELFARE	92-TELEPHONE	242735	47519	290254
	93-ELECTRICITY CHARGES	2438112	400821	2838933
	94-WATER CHARGES	113680	0	113680
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	172385024	56205824	228590848
	11-DOMESTIC TRAVEL EXPENSES	320000	0	320000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	11589414	1178653	12768067

DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, CHANDIGARH AMRITSAR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12109414	1178653	13288067
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA ,CHANDIGARH CHANDIGARH	184494438	57384477	241878915
	50-OTHER CHARGES	100000	0	100000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	100000	0	100000
DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, SANGRUR SANGRUR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, CHANDIGARH AMRITSAR	100000	0	100000
	50-OTHER CHARGES	600000	0	600000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	600000	0	600000
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, SANGRUR SANGRUR	600000	0	600000
DDO- DY.SPEAKER.,PB.VIDHAN SABHA, CHANDIGARH CHANDIGARH				

Major Head- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

01-SALARIES	660000	220000	880000
11-DOMESTIC TRAVEL EXPENSES	510496	273095	783591
91-MEDICAL REIMBURSEMENT	6240	0	6240

TOTAL FOR MH- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES
TOTAL FOR DDO-
DY.SPEAKER.,PB.VIDHAN SABHA,
CHANDIGARH CHANDIGARH

1176736	493095	1669831
1176736	493095	1669831

DDO- SPEAKER,PB.VIDHAN SABHA,
CHNDIGARH CHANDIGARH

Major Head- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

01-SALARIES	660000	220000	880000
11-DOMESTIC TRAVEL EXPENSES	52500	257896	310396
12-FOREIGN TRAVEL EXPENSES	0	1200000	1200000
91-MEDICAL REIMBURSEMENT	88197	0	88197

TOTAL FOR MH- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES
TOTAL FOR DDO- SPEAKER,PB.VIDHAN
SABHA, CHNDIGARH CHANDIGARH

800697	1677896	2478593
800697	1677896	2478593

DDO- UNDER SECRETARY PUNJAB
VIDHAN SABHA,CHD CHANDIGARH

Major Head- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

01-SALARIES	52807270	14115485	66922755
11-DOMESTIC TRAVEL EXPENSES	12056465	2077145	14133610

		12-FOREIGN TRAVEL EXPENSES	0	120247	120247
		91-MEDICAL REIMBURSEMENT	421763	1572555	1994318
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		65285498	17885432	83170930
		36-GRANTS-IN-AID (NON-SALARY)	250000	0	250000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		250000	0	250000
DDO- UNDER SECRETARY TO GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH CHANDIGARH	TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA,CHD CHANDIGARH		65535498	17885432	83420930
Major Head- 2052-SECRETARIAT - GENERAL SERVICES		01-SALARIES	303999319	99586772	403586091
		09-REPAIR AND MAINTENANCE OF STAFF CARS	229787	23191	252978
		10-POL OF OFFICE VEHICLES	765672	4558	770230
		11-DOMESTIC TRAVEL EXPENSES	442225	117598	559823
		13-OFFICE EXPENSES	901666	45428	947094
		26-ADVERTISING AND PUBLICITY	28146	0	28146
		28-PROFESSIONAL SERVICES	9470939	3797597	13268536
		30-OTHER CONTRACTUAL SERVICES	810000	270000	1080000
		33-SUBSIDIES	3478000	0	3478000
		50-OTHER CHARGES	13838	9550	23388
		91-MEDICAL REIMBURSEMENT	1187018	281264	1468282
		92-TELEPHONE	174513	126933	301446
		93-ELECTRICITY CHARGES	5236	9551	14787
		94-WATER CHARGES	554	3820	4374

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	321506913	104276262	425783175
	50-OTHER CHARGES	210000	0	210000
	91-MEDICAL REIMBURSEMENT	180375	0	180375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	390375	0	390375
	TOTAL FOR DDO- UNDER SECRETARY TO GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH CHANDIGARH	321897288	104276262	426173550
	TOTAL FOR CCO- SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY PUNJAB, CHANDIGARH CHANDIGARH	574604657	181717162	756321819
	TOTAL FOR DEPT- PUNJAB VIDHAN SABHA	644775656	187302682	832078338
Dept- RAJ BHAWAN, PUNJAB				
CCO- PRINCIPAL SECRETARY TO				
GOVERNOR, PUNJAB PUNJAB RAJ				
BHAWAN, CHANDIGARH CHANDIGARH				
DDO- PRINCIPAL SECRETARY TO				
GOVERNOR CHANDIGARH CHANDIGARH				
Major Head- 2012-PRESIDENT, VICE-				
PRESIDENT/GOVERNOR, ADMINISTRATOR				
OF UNION TERRITORIES				
	01-SALARIES	41529228	13493432	55022660
	02-WAGES	153518	25791	179309
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1184939	20171	1205110
	10-POL OF OFFICE VEHICLES	445744	0	445744
	11-DOMESTIC TRAVEL EXPENSES	239961	1950	241911
	13-OFFICE EXPENSES	1925563	982045	2907608
	17-HOSPITALITY AND ENTERTAINMENT	654878	390985	1045863

		21-SUPPLIES AND MATERIALS	459420	124564	583984
		50-OTHER CHARGES	22082790	4013335	26096125
		91-MEDICAL REIMBURSEMENT	179824	0	179824
		92-TELEPHONE	216559	44665	261224
	TOTAL FOR MH- 2012-PRESIDENT, VICE- PRESIDENT/GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES		69072424	19096938	88169362
	TOTAL FOR DDO- PRINCIPAL SECRETARY TO GOVERNOR CHANDIGARH CHANDIGARH		69072424	19096938	88169362
DDO- SUPRINDENT SECRETARY TO GOVERNOR, PUNJAB CHANDIGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	517740	0	517740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		517740	0	517740
	TOTAL FOR DDO- SUPRINDENT SECRETARY TO GOVERNOR, PUNJAB CHANDIGARH		517740	0	517740
	TOTAL FOR CCO- PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB PUNJAB RAJ BHAWAN, CHANDIGARH CHANDIGARH		69590164	19096938	88687102
	TOTAL FOR DEPT- RAJ BHAWAN, PUNJAB		69590164	19096938	88687102
Dept- REHABILITATION CCO- FINANCE COMMISSIONER, REVENUE & REHABILITATION PUNJAB DDO- ADDITIONAL DEPUTY COMMISSIONER(G) ADDITIONAL DEPUTY COMMISSIONER(G) PHAGWARA Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	1626420	534592	2161012

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	13038	0	13038
		10-POL OF OFFICE VEHICLES	96375	0	96375
		13-OFFICE EXPENSES	9820	8820	18640
		92-TELEPHONE	0	2441	2441
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1745653	545853	2291506
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(G) ADDITIONAL DEPUTY COMMISSIONER(G) PHAGWARA		1745653	545853	2291506
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER GURDASPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	4752910	327546	5080456
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4752910	327546	5080456
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	481266	0	481266
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		481266	0	481266
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER GURDASPUR		5234176	327546	5561722
DDO- DEPUTY COMMISSIONER GURDASPUR GURDASPUR					
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		50-OTHER CHARGES	245341	500000	745341
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		245341	500000	745341

Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		50-OTHER CHARGES	0	50000	50000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		0	50000	50000
DDO- DEPUTY COMMISSIONER MANSA MANSA Major Head- 2056-JAILS	TOTAL FOR DDO- DEPUTY COMMISSIONER GURDASPUR GURDASPUR		245341	550000	795341
		01-SALARIES	23190815	7522735	30713550
		02-WAGES	432718	10900	443618
		09-REPAIR AND MAINTENANCE OF STAFF CARS	6430	0	6430
		10-POL OF OFFICE VEHICLES	38499	21584	60083
		11-DOMESTIC TRAVEL EXPENSES	7240	3600	10840
		13-OFFICE EXPENSES	130722	164566	295288
		23-COST OF RATION	4896141	2693945	7590086
		25-CLOTHING AND TENTAGE	69261	0	69261
		27-MINOR WORKS	280086	120789	400875
		30-OTHER CONTRACTUAL SERVICES	3389564	1195857	4585421
		32-CONTRIBUTIONS	16600	0	16600
		50-OTHER CHARGES	535625	149085	684710
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	4510	0	4510
		59-POL OF TRANSPORT VEHICLES	45355	0	45355
		91-MEDICAL REIMBURSEMENT	84310	0	84310
		92-TELEPHONE	37655	37659	75314
		93-ELECTRICITY CHARGES	2363710	608320	2972030
	TOTAL FOR MH- 2056-JAILS		35529241	12529040	48058281
	TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA MANSA		35529241	12529040	48058281

DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		50-OTHER CHARGES	456308	6280	462588
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		456308	6280	462588
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	0	261295	261295
		28-PROFESSIONAL SERVICES	0	69920	69920
		91-MEDICAL REIMBURSEMENT	37507	11498	49005
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37507	342713	380220
	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR		493815	348993	842808
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	55692	0	55692
		50-OTHER CHARGES	300000	0	300000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		355692	0	355692
	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR		355692	0	355692
DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2029-LAND REVENUE					
		01-SALARIES	2117842	656950	2774792
		34-SCHOLARSHIPS STIPENDS	853510	174000	1027510
	TOTAL FOR MH- 2029-LAND REVENUE		2971352	830950	3802302

DDO- DISTT.REVENUE OFFICER FOR D.C.JALL. DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR JALANDHAR Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	2971352	830950	3802302
	01-SALARIES	41891717	13576742	55468459
	07-PURCHASE OF STAFF CARS	1922865	0	1922865
	08-HIRING OF VEHICLES FOR OFFICE USE	0	603099	603099
	09-REPAIR AND MAINTENANCE OF STAFF CARS	80095	8700	88795
	10-POL OF OFFICE VEHICLES	272310	124373	396683
	11-DOMESTIC TRAVEL EXPENSES	103884	0	103884
	13-OFFICE EXPENSES	484648	249314	733962
	17-HOSPITALITY AND ENTERTAINMENT	2293750	135909	2429659
	91-MEDICAL REIMBURSEMENT	250792	74744	325536
	92-TELEPHONE	52592	25867	78459
	93-ELECTRICITY CHARGES	750845	421064	1171909
	94-WATER CHARGES	600000	0	600000
DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	48703498	15219812	63923310
	TOTAL FOR DDO- DISTT.REVENUE OFFICER FOR D.C.JALL. DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR JALANDHAR	48703498	15219812	63923310
	01-SALARIES	6408412	1898392	8306804
	10-POL OF OFFICE VEHICLES	144818	0	144818

		13-OFFICE EXPENSES	16546	0	16546
		92-TELEPHONE	4783	0	4783
		93-ELECTRICITY CHARGES	141040	0	141040
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6715599	1898392	8613991
		50-OTHER CHARGES	14647500	2184000	16831500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14647500	2184000	16831500
DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR		21363099	4082392	25445491
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	4995240	1558727	6553967
		09-REPAIR AND MAINTENANCE OF STAFF CARS	23480	0	23480
		10-POL OF OFFICE VEHICLES	131052	32379	163431
		13-OFFICE EXPENSES	2500	0	2500
		91-MEDICAL REIMBURSEMENT	96843	0	96843
		92-TELEPHONE	3249	0	3249
		93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5452364	1591106	7043470
DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA		5452364	1591106	7043470
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	10624500	2676000	13300500

DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA TANDA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10624500	2676000	13300500
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN	10624500	2676000	13300500
DDO- SUB DIVISIONAL MAGISTRATE, ADAMPUR O/O SUB DIVISIONAL MAGISTRATE ADAMPUR ADAMPUR Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES	2873380	980450	3853830
	09-REPAIR AND MAINTENANCE OF STAFF CARS	11438	0	11438
	10-POL OF OFFICE VEHICLES	32176	60152	92328
	13-OFFICE EXPENSES	114509	16415	130924
	50-OTHER CHARGES	0	1816500	1816500
	92-TELEPHONE	1636	0	1636
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3033139	2873517	5906656
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA TANDA	3033139	2873517	5906656
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	323028	364911	687939
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	323028	364911	687939
	50-OTHER CHARGES	144000	0	144000

DDO- SUB DIVISIONAL OFFICER (C) KAPURTHALA KAPURTHALA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144000	0	144000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, ADAMPUR O/O SUB DIVISIONAL MAGISTRATE ADAMPUR ADAMPUR	467028	364911	831939
	01-SALARIES	4600315	1463598	6063913
	09-REPAIR AND MAINTENANCE OF STAFF CARS	24730	0	24730
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10-POL OF OFFICE VEHICLES	98913	0	98913
	13-OFFICE EXPENSES	16492	0	16492
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4740450	1463598	6204048
	04-PENSIONARY CHARGES	947380	0	947380
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	947380	0	947380
	50-OTHER CHARGES	936000	0	936000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	936000	0	936000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) KAPURTHALA KAPURTHALA	6623830	1463598	8087428
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AJNALA Major Head- 2053-DISTRICT ADMINISTRATION				

		01-SALARIES	17463065	3698388	21161453
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	6450	0	6450
		10-POL OF OFFICE VEHICLES	47298	0	47298
		13-OFFICE EXPENSES	11170	18555	29725
		30-OTHER CONTRACTUAL SERVICES	1130000	1126250	2256250
		50-OTHER CHARGES	0	6907500	6907500
		92-TELEPHONE	5626	0	5626
		93-ELECTRICITY CHARGES	141045	0	141045
	TOTAL FOR MH- 2053-DISTRICT				
	ADMINISTRATION		18804654	11750693	30555347
	TOTAL FOR DDO- SUB DIVISIONAL				
	OFFICER (C) SUB DIVISIONAL OFFICER (C)				
	AJNALA		18804654	11750693	30555347
DDO- SUB DIVISIONAL OFFICER (C) SUB					
DIVISIONAL OFFICER (C) AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		50-OTHER CHARGES	6870000	0	6870000
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		6870000	0	6870000
	TOTAL FOR DDO- SUB DIVISIONAL				
	OFFICER (C) SUB DIVISIONAL OFFICER (C)				
	AMRITSAR		6870000	0	6870000
DDO- SUB DIVISIONAL OFFICER (C) SUB					
DIVISIONAL OFFICER (C) BABA BAKALA					
Major Head- 2053-DISTRICT					
ADMINISTRATION					
		01-SALARIES	4401639	1295163	5696802
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	9970	0	9970
		10-POL OF OFFICE VEHICLES	44290	0	44290

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4455899	1295163	5751062
	50-OTHER CHARGES	6408000	2124000	8532000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6408000	2124000	8532000
DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA	10863899	3419163	14283062
	01-SALARIES	4461146	1256731	5717877
	09-REPAIR AND MAINTENANCE OF STAFF CARS	3350	0	3350
Major Head- 2235-SOCIAL SECURITY AND WELFARE	10-POL OF OFFICE VEHICLES	99941	0	99941
	13-OFFICE EXPENSES	13090	15800	28890
	93-ELECTRICITY CHARGES	54180	16250	70430
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4631707	1288781	5920488
	50-OTHER CHARGES	420000	168000	588000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	420000	168000	588000
DDO- TEHSILDAR ,ZIRA FEROZEPUR Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA	5051707	1456781	6508488

DDO- TEHSILDAR MAUR BATHINDA Major Head- 2029-LAND REVENUE		30-OTHER CONTRACTUAL SERVICES	489475	0	489475
		50-OTHER CHARGES	1344000	0	1344000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6080275	1162310	7242585
	TOTAL FOR DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB		6080275	1162310	7242585
		01-SALARIES	5175857	1436630	6612487
		30-OTHER CONTRACTUAL SERVICES	770000	0	770000
	TOTAL FOR MH- 2029-LAND REVENUE		5945857	1436630	7382487
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	6608997	2236189	8845186
		09-REPAIR AND MAINTENANCE OF STAFF CARS	0	8000	8000
		10-POL OF OFFICE VEHICLES	50524	0	50524
		13-OFFICE EXPENSES	19390	0	19390
		30-OTHER CONTRACTUAL SERVICES	277500	180000	457500
		50-OTHER CHARGES	2158740	588000	2746740
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9115151	3012189	12127340
	TOTAL FOR DDO- TEHSILDAR MAUR BATHINDA		15061008	4448819	19509827
DDO- TEHSILDAR MEHAL KALAN BARNALA Major Head- 2029-LAND REVENUE		01-SALARIES	464830	0	464830
	TOTAL FOR MH- 2029-LAND REVENUE		464830	0	464830
	TOTAL FOR DDO- TEHSILDAR MEHAL KALAN BARNALA		464830	0	464830
DDO- TEHSILDAR PATTI PATTI					

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	10920817	3407094	14327911
28-PROFESSIONAL SERVICES	161844	54600	216444
30-OTHER CONTRACTUAL SERVICES	1600000	550000	2150000
50-OTHER CHARGES	5900000	1900000	7800000

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

18582661	5911694	24494355

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

04-PENSIONARY CHARGES	580400	36568	616968

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

580400	36568	616968

TOTAL FOR DDO- TEHSILDAR PATTI PATTI

19163061	5948262	25111323

DDO- TEHSILDAR TARAN TARAN TARAN
TARAN

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	9491732	2925644	12417376
28-PROFESSIONAL SERVICES	545384	237612	782996
30-OTHER CONTRACTUAL SERVICES	1043750	427500	1471250
50-OTHER CHARGES	0	4122000	4122000

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

11080866	7712756	18793622

TOTAL FOR DDO- TEHSILDAR TARAN
TARAN TARAN TARAN

11080866	7712756	18793622

DDO- TEHSILDAR TEHSILDAR PATRAN

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	3366596	1642520	5009116
11-DOMESTIC TRAVEL EXPENSES	28920	0	28920
13-OFFICE EXPENSES	15656	0	15656
30-OTHER CONTRACTUAL SERVICES	459375	0	459375

DDO- TEHSILDAR, BHIKHIWIND BHIKHIWIND, TARN TARAN BHIKHIWIND Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATRAN	50-OTHER CHARGES	1845800	0	1845800
		91-MEDICAL REIMBURSEMENT	52393	0	52393
		92-TELEPHONE	1688	0	1688
		93-ELECTRICITY CHARGES	200000	0	200000
			5970428	1642520	7612948
			5970428	1642520	7612948
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	01-SALARIES	10273179	2532716	12805895
			10273179	2532716	12805895
DDO- TEHSILDAR,JAGRAON TEHSILDAR,JAGRAON LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION TOTAL FOR DDO- TEHSILDAR, BHIKHIWIND BHIKHIWIND, TARN TARAN BHIKHIWIND	01-SALARIES	1999824	525480	2525304
			1999824	525480	2525304
			12273003	3058196	15331199
		01-SALARIES	10167940	2612018	12779958
		10-POL OF OFFICE VEHICLES	14318	0	14318
		13-OFFICE EXPENSES	7700	0	7700
		30-OTHER CONTRACTUAL SERVICES	940000	328750	1268750
		50-OTHER CHARGES	3039250	1063400	4102650
		92-TELEPHONE	3241	979	4220
		93-ELECTRICITY CHARGES	19720	0	19720

DDO- TEHSILDAR,LDH.WEST TEHSILDAR,LDH.WEST LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	14192169	4005147	18197316
	TOTAL FOR DDO- TEHSILDAR,JAGRAON TEHSILDAR,JAGRAON LUDHIANA	14192169	4005147	18197316
DDO- THE CIVIL SURGEON THE CIVIL SURGEON KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-SALARIES	7116160	2508514	9624674
	13-OFFICE EXPENSES	17950	0	17950
	30-OTHER CONTRACTUAL SERVICES	379682	258750	638432
	50-OTHER CHARGES	1648500	1206000	2854500
	93-ELECTRICITY CHARGES	180530	0	180530
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9342822	3973264	13316086
	TOTAL FOR DDO- TEHSILDAR,LDH.WEST TEHSILDAR,LDH.WEST LUDHIANA	9342822	3973264	13316086
Dept- RELIEF AND RESETTLEMENT CCO- SECRETARY, RELIEF AND RESETTLEMENT PUNJAB	04-PENSIONARY CHARGES	7354668	935320	8289988
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7354668	935320	8289988
	TOTAL FOR DDO- THE CIVIL SURGEON THE CIVIL SURGEON KAPURTHALA	7354668	935320	8289988
	TOTAL FOR CCO- FINANCE COMMISSIONER, REVENUE & REHABILITATION PUNJAB	310185433	98874987	409060420
	TOTAL FOR DEPT- REHABILITATION	310185433	98874987	409060420

DDO- DEPUTY COMMISSIONER DEPUTY
COMMISSIONER AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	600000	0	600000
91-MEDICAL REIMBURSEMENT	802281	0	802281

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1402281	0	1402281

TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	1402281	0	1402281

DDO- DEPUTY COMMISSIONER DEPUTY
COMMISSIONER, BARNALA
Major Head- 2245-RELIEF ON ACCOUNT
OF NATURAL CALAMITIES

50-OTHER CHARGES	390600	38100	428700

TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	390600	38100	428700

TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BARNALA	390600	38100	428700

DDO- DEPUTY COMMISSIONER
FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2245-RELIEF ON ACCOUNT
OF NATURAL CALAMITIES

50-OTHER CHARGES	542900	0	542900

TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	542900	0	542900

TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB	542900	0	542900

DDO- DEPUTY COMMISSIONER
FEROZEPUR FEROZEPUR

Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		50-OTHER CHARGES	64630419	120000	64750419
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		64630419	120000	64750419
	TOTAL FOR DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR		64630419	120000	64750419
DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR					
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		50-OTHER CHARGES	4400000	166500	4566500
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		4400000	166500	4566500
	TOTAL FOR DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR		4400000	166500	4566500
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA					
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		50-OTHER CHARGES	21872000	0	21872000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		21872000	0	21872000
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA		21872000	0	21872000
DDO- DEPUTY COMMISSIONER MANSA MANSA					
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		50-OTHER CHARGES	481250	110700	591950

DDO- DEPUTY COMMISSIONER MUKTSAR MUKTSAR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	481250	110700	591950
	TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA MANSA	481250	110700	591950
	50-OTHER CHARGES	12035000	0	12035000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	12035000	0	12035000
DDO- DEPUTY COMMISSIONER PATIALA PATIALA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKTSAR MUKTSAR	12035000	0	12035000
	50-OTHER CHARGES	124000	450000	574000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	124000	450000	574000
	TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA	124000	450000	574000
DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	50-OTHER CHARGES	11182567	654800	11837367
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	11182567	654800	11837367
	TOTAL FOR DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR	11182567	654800	11837367
DDO- DEPUTY COMMISSIONER SMALL SAVINGS, LUDHIANA LUDHIANA				

Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	50-OTHER CHARGES	2120000	0	2120000
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		2120000	0	2120000
TOTAL FOR DDO- DEPUTY COMMISSIONER SMALL SAVINGS, LUDHIANA LUDHIANA		2120000	0	2120000
TOTAL FOR CCO- SECRETARY, RELIEF AND RESETTLEMENT PUNJAB		119181017	1540100	120721117
TOTAL FOR DEPT- RELIEF AND RESETTLEMENT		119181017	1540100	120721117
Dept- REVENUE				
CCO- INSPECTOR GENERAL OF REGISTRATION PUNJAB, CHANDIGARH CHANDIGARH				
DDO- ASSISTANT INSTRUCTOR CONSULTANT ASSISTANT INSTRUCTOR CONSULTANT, RELATED INSTRUCTION STORE, KOTHI NO. 2442, PHASE-10, MOHALI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	88532	0	88532
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88532	0	88532
TOTAL FOR DDO- ASSISTANT INSTRUCTOR CONSULTANT ASSISTANT INSTRUCTOR CONSULTANT, RELATED INSTRUCTION STORE, KOTHI NO. 2442, PHASE-10, MOHALI MOHALI		88532	0	88532
DDO- ASSTT. TREASURY OFFICER GIDDERBAHA FARIDKOT				

Major Head- 2030-STAMPS AND REGISTRATION				
	13-OFFICE EXPENSES	18574	2100	20674
	50-OTHER CHARGES	62942	7914	70856
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		81516	10014	91530
TOTAL FOR DDO- ASSTT. TREASURY OFFICER GIDDERBAHA FARIDKOT		81516	10014	91530
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FARIDKOT-I				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	176286	0	176286
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		176286	0	176286
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FARIDKOT-I		176286	0	176286
DDO- COLLECTOR FEROZEPUR FEROZEPUR				
Major Head- 2030-STAMPS AND REGISTRATION				
	13-OFFICE EXPENSES	0	27043	27043
	50-OTHER CHARGES	68349	5147	73496
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		68349	32190	100539
TOTAL FOR DDO- COLLECTOR FEROZEPUR FEROZEPUR		68349	32190	100539
DDO- COLLECTOR ABOHAR FEROZEPUR				
Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	7830	0	7830

DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	7830	0	7830
	TOTAL FOR DDO- COLLECTOR ABOHAR FEROZEPUR	7830	0	7830
DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA Major Head- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	23492	1724	25216
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	23492	1724	25216
	TOTAL FOR DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR	23492	1724	25216
DDO- COLLECTOR COLLECTOR, SUB DIVISION, BUDHLADA, MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	44628	8523	53151
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	44628	8523	53151
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA	44628	8523	53151
	50-OTHER CHARGES	2070	0	2070
DDO- COLLECTOR COLLECTOR, SUB DIVISION, BUDHLADA, MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	2070	0	2070
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BUDHLADA, MANSA MANSA	2070	0	2070

DDO- COLLECTOR COLLECTOR, SUB DIVISION, MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION					
	50-OTHER CHARGES	11555	0	11555	
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	11555	0	11555	
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, MANSA MANSA	11555	0	11555	
DDO- COLLECTOR DHURI SANGRUR Major Head- 2030-STAMPS AND REGISTRATION					
	50-OTHER CHARGES	13660	0	13660	
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	13660	0	13660	
	TOTAL FOR DDO- COLLECTOR DHURI SANGRUR	13660	0	13660	
DDO- COLLECTOR DIVISION COLLECTOR DIVISION BARNALA Major Head- 2030-STAMPS AND REGISTRATION					
	50-OTHER CHARGES	2700	0	2700	
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	2700	0	2700	
	TOTAL FOR DDO- COLLECTOR DIVISION COLLECTOR DIVISION BARNALA	2700	0	2700	
DDO- COLLECTOR KAPURTHALA KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION					
	50-OTHER CHARGES	104063	322410	426473	

DDO- COLLECTOR RAJPURA PATIALA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	104063	322410	426473
	TOTAL FOR DDO- COLLECTOR KAPURTHALA KAPURTHALA	104063	322410	426473
DDO- COLLECTOR ROPAR ROPAR Major Head- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	92820	7045	99865
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	92820	7045	99865
	TOTAL FOR DDO- COLLECTOR RAJPURA PATIALA	92820	7045	99865
DDO- COLLECTOR SANGRUR SANGRUR Major Head- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	17180	0	17180
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	17180	0	17180
	TOTAL FOR DDO- COLLECTOR ROPAR ROPAR	17180	0	17180
DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI Major Head- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	0	900	900
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	900	900
	TOTAL FOR DDO- COLLECTOR SANGRUR SANGRUR	0	900	900
	50-OTHER CHARGES	49686	4589	54275

DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	49686	4589	54275
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI	49686	4589	54275
DDO- COLLECTOR, JAGRAON LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	93513	9721	103234
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	93513	9721	103234
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB	93513	9721	103234
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	50-OTHER CHARGES	25166	500	25666
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	25166	500	25666
	TOTAL FOR DDO- COLLECTOR, JAGRAON LUDHIANA	25166	500	25666
Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	6251594	0	6251594
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6251594	0	6251594
	91-MEDICAL REIMBURSEMENT	24349	0	24349

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24349	0	24349
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR	6275943	0	6275943
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BARNALA BARNALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13-OFFICE EXPENSES	0	6400	6400
	50-OTHER CHARGES	37638	4116	41754
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	37638	10516	48154
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA	37638	10516	48154
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BHATINDA BHATINDA Major Head- 2030-STAMPS AND REGISTRATION	04-PENSIONARY CHARGES	1544796340	201002009	1745798349
	50-OTHER CHARGES	13600073	1648776	15248849
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1558396413	202650785	1761047198
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BARNALA BARNALA	1558396413	202650785	1761047198
	13-OFFICE EXPENSES	11732	2000	13732
	50-OTHER CHARGES	93510	13124	106634

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	105242	15124	120366
	04-PENSIONARY CHARGES	40744062	8962262	49706324
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	40744062	8962262	49706324
	50-OTHER CHARGES	329500	0	329500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	329500	0	329500
	04-PENSIONARY CHARGES	684200	120800	805000
	91-MEDICAL REIMBURSEMENT	143351	0	143351
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	827551	120800	948351
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BHATINDA BHATINDA	42006355	9098186	51104541
Major Head- 2030-STAMPS AND REGISTRATION	13-OFFICE EXPENSES	5376	4040	9416
	50-OTHER CHARGES	42666	3614	46280
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	48042	7654	55696
	04-PENSIONARY CHARGES	120324001	57304	120381305

DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	120324001	57304	120381305
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	120372043	64958	120437001
DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR Major Head- 2030-STAMPS AND REGISTRATION	04-PENSIONARY CHARGES	137494901	28562700	166057601
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	137494901	28562700	166057601
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR	137494901	28562700	166057601
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	13-OFFICE EXPENSES	3850	0	3850
	50-OTHER CHARGES	29542	3288	32830
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	33392	3288	36680
	01-SALARIES	5119622	1841579	6961201
	02-WAGES	381211	126855	508066
	11-DOMESTIC TRAVEL EXPENSES	19620	0	19620
	13-OFFICE EXPENSES	52800	4580	57380
	92-TELEPHONE	9134	2442	11576
	93-ELECTRICITY CHARGES	53590	16280	69870
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	5635977	1991736	7627713
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR	5669369	1995024	7664393

DDO- DISTRICT TREASURY OFFICER
NAWANSHAHAR NAWANSHAHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	112800	18800	131600
28-PROFESSIONAL SERVICES	72000	0	72000
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	97731	15625	113356
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	482531	34425	516956
TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR	482531	34425	516956

DDO- DISTRICT TREASURY OFFICER
PATIALA PATIALA
Major Head- 2030-STAMPS AND
REGISTRATION

13-OFFICE EXPENSES	15227	0	15227
50-OTHER CHARGES	138894	14002	152896
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	154121	14002	168123

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

04-PENSIONARY CHARGES	541982711	53873316	595856027
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	541982711	53873316	595856027
TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA	542136832	53887318	596024150

DDO- DISTT. TREASURY OFFICER MOGA
MOGA
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

04-PENSIONARY CHARGES	2406937122	510918780	2917855902

		50-OTHER CHARGES	34383327	7663637	42046964
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2441320449	518582417	2959902866
	TOTAL FOR DDO- DISTT. TREASURY OFFICER MOGA MOGA		2441320449	518582417	2959902866
DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND FATEHGARHSAHIB					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	1406447	387044	1793491
		21-SUPPLIES AND MATERIALS	66449	34123	100572
		28-PROFESSIONAL SERVICES	124101	20926	145027
		31-GRANTS-IN-AID (SALARY)	356000	120000	476000
		93-ELECTRICITY CHARGES	136350	0	136350
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2089347	562093	2651440
	TOTAL FOR DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND FATEHGARHSAHIB		2089347	562093	2651440
DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	648000	216000	864000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		648000	216000	864000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB		648000	216000	864000
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (C), PATIALA PATIALA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	1049000	317000	1366000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1049000	317000	1366000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (C), PATIALA PATIALA		1049000	317000	1366000
DDO- SUPERINTENDENT DISTRICT JAIL PAKHI KALAN					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	6451500	580682	7032182
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6451500	580682	7032182
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL PAKHI KALAN		6451500	580682	7032182
DDO- TEHSILDAR TEHSILDAR,CHAMKAUR SAHIB ROPAR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	5324021	1528514	6852535
		34-SCHOLARSHIPS STIPENDS	0	408000	408000
		91-MEDICAL REIMBURSEMENT	13500	0	13500
	TOTAL FOR MH- 2029-LAND REVENUE		5337521	1936514	7274035
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR,CHAMKAUR SAHIB ROPAR		5337521	1936514	7274035
DDO- TREASURY OFFICER , ABOHAR FEROZEPUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	24158	4206	28364
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		24158	4206	28364

	TOTAL FOR DDO- TREASURY OFFICER , ABOHAR FEROZEPUR	24158	4206	28364
DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR				
Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	4164	2352	6516
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	4164	2352	6516
	TOTAL FOR DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR	4164	2352	6516
DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB				
Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	29387	4675	34062
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	29387	4675	34062
	TOTAL FOR DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB	29387	4675	34062
DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	4487	810	5297
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	4487	810	5297
	TOTAL FOR DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR	4487	810	5297
DDO- TREASURY OFFICER BATALA GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- TREASURY OFFICER BHAWANIGARH SANGRUR Major Head- 2030-STAMPS AND REGISTRATION		04-PENSIONARY CHARGES	2087135	299700	2386835
		91-MEDICAL REIMBURSEMENT	336065	0	336065
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2423200	299700	2722900
	TOTAL FOR DDO- TREASURY OFFICER BATALA GURDASPUR		2423200	299700	2722900
DDO- TREASURY OFFICER BHOLATH KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION		50-OTHER CHARGES	2168	0	2168
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2168	0	2168
	TOTAL FOR DDO- TREASURY OFFICER BHAWANIGARH SANGRUR		2168	0	2168
DDO- TREASURY OFFICER DASUYA HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION		50-OTHER CHARGES	10000	0	10000
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		10000	0	10000
	TOTAL FOR DDO- TREASURY OFFICER BHOLATH KAPURTHALA		10000	0	10000
		50-OTHER CHARGES	3686	0	3686
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		3686	0	3686
	TOTAL FOR DDO- TREASURY OFFICER DASUYA HOSHIARPUR		3686	0	3686

DDO- TREASURY OFFICER DHARAMKOT MOGA Major Head- 2030-STAMPS AND REGISTRATION					
	50-OTHER CHARGES	6012	1796	7808	
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	6012	1796	7808	
	TOTAL FOR DDO- TREASURY OFFICER DHARAMKOT MOGA	6012	1796	7808	
DDO- TREASURY OFFICER DHURI SANGRUR Major Head- 2030-STAMPS AND REGISTRATION					
	50-OTHER CHARGES	13701	1854	15555	
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	13701	1854	15555	
	TOTAL FOR DDO- TREASURY OFFICER DHURI SANGRUR	13701	1854	15555	
DDO- TREASURY OFFICER FAZILKA FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION					
	50-OTHER CHARGES	13870	1300	15170	
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	13870	1300	15170	
	TOTAL FOR DDO- TREASURY OFFICER FAZILKA FEROZEPUR	13870	1300	15170	
DDO- TREASURY OFFICER GARHSHANKAR HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION					
	50-OTHER CHARGES	2624	304	2928	

DDO- TREASURY OFFICER JAGRAON LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2624	304	2928
	TOTAL FOR DDO- TREASURY OFFICER GARHSHANKAR HOSHIARPUR		2624	304	2928
DDO- TREASURY OFFICER JALALABAD FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES		1200	600	1800
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		1200	600	1800
	TOTAL FOR DDO- TREASURY OFFICER JAGRAON LUDHIANA		1200	600	1800
DDO- TREASURY OFFICER MALERKOTLA SANGRUR Major Head- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES		8783	2610	11393
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		8783	2610	11393
	TOTAL FOR DDO- TREASURY OFFICER JALALABAD FEROZEPUR		8783	2610	11393
DDO- TREASURY OFFICER MOGA MOGA	50-OTHER CHARGES		18917	331	19248
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		18917	331	19248
	TOTAL FOR DDO- TREASURY OFFICER MALERKOTLA SANGRUR		18917	331	19248

Major Head- 2030-STAMPS AND REGISTRATION					
		13-OFFICE EXPENSES	8300	0	8300
		50-OTHER CHARGES	63940	8848	72788
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		72240	8848	81088
	TOTAL FOR DDO- TREASURY OFFICER MOGA MOGA		72240	8848	81088
DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	7963	469	8432
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		7963	469	8432
	TOTAL FOR DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR		7963	469	8432
DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR					
Major Head- 2030-STAMPS AND REGISTRATION					
		13-OFFICE EXPENSES	30000	0	30000
		50-OTHER CHARGES	33464	3048	36512
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		63464	3048	66512
	TOTAL FOR DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR		63464	3048	66512
DDO- TREASURY OFFICER PATHANKOT GURDASPUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	23126	4734	27860

DDO- TREASURY OFFICER PHAGWARA KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	23126	4734	27860
	TOTAL FOR DDO- TREASURY OFFICER PATHANKOT GURDASPUR	23126	4734	27860
DDO- TREASURY OFFICER SULTANPUR LODHI KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	23660	1750	25410
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	23660	1750	25410
	TOTAL FOR DDO- TREASURY OFFICER PHAGWARA KAPURTHALA	23660	1750	25410
DDO- TREASURY OFFICER SUNAM SANGRUR Major Head- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	6188	1905	8093
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	6188	1905	8093
	TOTAL FOR DDO- TREASURY OFFICER SULTANPUR LODHI KAPURTHALA	6188	1905	8093
DDO- TREASURY OFFICER TALWARA HOSHIARPUR	50-OTHER CHARGES	21628	2137	23765
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	21628	2137	23765
	TOTAL FOR DDO- TREASURY OFFICER SUNAM SANGRUR	21628	2137	23765

Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	1802	41	1843
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		1802	41	1843
	TOTAL FOR DDO- TREASURY OFFICER TALWARA HOSHIARPUR		1802	41	1843
DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	34060	2620	36680
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		34060	2620	36680
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA		34060	2620	36680
DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	3413	164	3577
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		3413	164	3577
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR		3413	164	3577
DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR					
Major Head- 2030-STAMPS AND REGISTRATION					
		13-OFFICE EXPENSES	6900	7445	14345
		50-OTHER CHARGES	45398	6670	52068

DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP ROPAR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	52298	14115	66413
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR	52298	14115	66413
	01-SALARIES	2996980	601208	3598188
	30-OTHER CONTRACTUAL SERVICES	350000	0	350000
Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	3346980	601208	3948188
	50-OTHER CHARGES	5433	544	5977
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	5433	544	5977
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP ROPAR	3352413	601752	3954165
DDO- TREASURY OFFICER ZIRA FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	21567	2912	24479
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	21567	2912	24479
	TOTAL FOR DDO- TREASURY OFFICER ZIRA FEROZEPUR	21567	2912	24479
DDO- TREASURY OFFICER, PAYAL LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	9258	900	10158

Dept- RURAL DEVELOPMENT AND PANCHAYATS CCO- DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS PUNJAB DDO- CHIEF EXECUTIVE ZILA PARISHAD BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	9258	900	10158
	TOTAL FOR DDO- TREASURY OFFICER, PAYAL LUDHIANA	9258	900	10158
	TOTAL FOR CCO- INSPECTOR GENERAL OF REGISTRATION PUNJAB, CHANDIGARH CHANDIGARH	4876930325	819862167	5696792492
	TOTAL FOR DEPT- REVENUE	4876930325	819862167	5696792492
	01-SALARIES	6114599	3225886	9340485
	02-WAGES	54000	36000	90000
	04-PENSIONARY CHARGES	0	400000	400000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	41030	37368	78398
	10-POL OF OFFICE VEHICLES	32106	16682	48788
	13-OFFICE EXPENSES	164970	1288	166258
	14-RENT, RATES AND TAXES	251500	0	251500
	28-PROFESSIONAL SERVICES	1458317	248005	1706322
	36-GRANTS-IN-AID (NON-SALARY)	400000	0	400000
	50-OTHER CHARGES	1660000	180000	1840000
	91-MEDICAL REIMBURSEMENT	3765202	853795	4618997
	92-TELEPHONE	14331	5559	19890
	93-ELECTRICITY CHARGES	12905	2870	15775
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13968960	5007453	18976413

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	4082792	1192588	5275380
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4082792	1192588	5275380
TOTAL FOR DDO- CHIEF EXECUTIVE ZILA PARISHAD BHATINDA		18051752	6200041	24251793
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2823915	596725	3420640
	02-WAGES	0	16174	16174
	04-PENSIONARY CHARGES	347200	11000	358200
	06-SOCIAL ASSISTANCE	198634500	0	198634500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	34667	0	34667
	10-POL OF OFFICE VEHICLES	32153	0	32153
	11-DOMESTIC TRAVEL EXPENSES	23749	0	23749
	13-OFFICE EXPENSES	171160	0	171160
	28-PROFESSIONAL SERVICES	1161789	292682	1454471
	36-GRANTS-IN-AID (NON-SALARY)	500000	0	500000
	50-OTHER CHARGES	872000	116000	988000
	91-MEDICAL REIMBURSEMENT	1167144	323888	1491032
	92-TELEPHONE	9043	1753	10796
	93-ELECTRICITY CHARGES	2850	0	2850
	94-WATER CHARGES	1858	0	1858
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		205782028	1358222	207140250
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	2195060	720744	2915804

		91-MEDICAL REIMBURSEMENT	38169	0	38169
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2233229	720744	2953973
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT		208015257	2078966	210094223
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	8892220	2628860	11521080
		91-MEDICAL REIMBURSEMENT	96758	0	96758
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		8988978	2628860	11617838
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR		8988978	2628860	11617838
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4258223	1223300	5481523
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4258223	1223300	5481523
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA AMRITSAR AMRITSAR		4258223	1223300	5481523

DDO- ADDITIONAL DEPUTY/DEPUTY
COMMISSIONER (RURAL DEVELOPMENT)
RURAL DEVELOPMENT, GURDASPUR
GURDASPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	3884381	1417177	5301558
13-OFFICE EXPENSES	8250	0	8250
91-MEDICAL REIMBURSEMENT	39310	0	39310
92-TELEPHONE	4683	0	4683
93-ELECTRICITY CHARGES	17720	0	17720

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

3954344	1417177	5371521

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

31-GRANTS-IN-AID (SALARY)	57507017	24023915	81530932

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS

57507017	24023915	81530932

TOTAL FOR DDO- ADDITIONAL
DEPUTY/DEPUTY COMMISSIONER (RURAL
DEVELOPMENT) RURAL DEVELOPMENT,
GURDASPUR GURDASPUR

61461361	25441092	86902453

DDO- ADDITIONAL DEPUTY
COMMISSIONER (D) ADDITIONAL DEPUTY
COMMISSIONER (D), PATIALA PATIALA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	3097653	968562	4066215

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

3097653	968562	4066215

Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	31-GRANTS-IN-AID (SALARY)	38443525	6914936	45358461
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		38443525	6914936	45358461
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA PATIALA		41541178	7883498	49424676
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN				
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	31-GRANTS-IN-AID (SALARY)	16413801	5503056	21916857
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		16413801	5503056	21916857
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN		16413801	5503056	21916857
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV.) DISTT. RURAL DEV. AGENCY SANGRUR SANGRUR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	8994591	2266929	11261520
	91-MEDICAL REIMBURSEMENT	25011	0	25011

Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		9019602	2266929	11286531
		31-GRANTS-IN-AID (SALARY)	18474261	6645047	25119308
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		18474261	6645047	25119308
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV.) DISTT. RURAL DEV. AGENCY SANGRUR SANGRUR		27493863	8911976	36405839
Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT		36-GRANTS-IN-AID (NON-SALARY)	299866333	33750000	333616333
	TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT		299866333	33750000	333616333
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	47158688	15614760	62773448
		91-MEDICAL REIMBURSEMENT	803829	0	803829
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		47962517	15614760	63577277
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI		347828850	49364760	397193610

DDO- ADDITIONAL DEPUTY
COMMISSIONER (DEVELOPMENT) MOHALI
MOHALI
Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- ADDITIONAL DEPUTY
COMMISSIONER (DEVELOPMENT) MOHALI
MOHALI

31-GRANTS-IN-AID (SALARY)	38273184	12056582	50329766
	38273184	12056582	50329766
	38273184	12056582	50329766

DDO- ADDITIONAL DEPUTY
COMMISSIONER ADDITIONAL DEPUTY
COMMISSIONER)DEVELOPMENT), MANSA
MANSA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- ADDITIONAL DEPUTY
COMMISSIONER ADDITIONAL DEPUTY
COMMISSIONER)DEVELOPMENT), MANSA
MANSA

01-SALARIES	836939	0	836939
04-PENSIONARY CHARGES	187000	0	187000
10-POL OF OFFICE VEHICLES	3285	0	3285
28-PROFESSIONAL SERVICES	52805	0	52805
36-GRANTS-IN-AID (NON-SALARY)	900000	0	900000
50-OTHER CHARGES	500000	0	500000
91-MEDICAL REIMBURSEMENT	1592055	0	1592055
	4072084	0	4072084
	4072084	0	4072084

DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER FATEHGARH SAHIB Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		31-GRANTS-IN-AID (SALARY)	14891698	5007996	19899694
		36-GRANTS-IN-AID (NON-SALARY)	0	553909	553909
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		14891698	5561905	20453603
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER FATEHGARH SAHIB		14891698	5561905	20453603
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		10-POL OF OFFICE VEHICLES	33268	0	33268
		91-MEDICAL REIMBURSEMENT	149192	0	149192
		92-TELEPHONE	7405	0	7405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189865	0	189865
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		31-GRANTS-IN-AID (SALARY)	27866984	4693857	32560841
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		27866984	4693857	32560841

DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) FARIDKOT Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, BHATINDA	28056849	4693857	32750706
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR Major Head- 2217-URBAN DEVELOPMENT	31-GRANTS-IN-AID (SALARY)	10819584	3341480	14161064
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	10819584	3341480	14161064
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) FARIDKOT	10819584	3341480	14161064
	01-SALARIES	1828830	692696	2521526
	11-DOMESTIC TRAVEL EXPENSES	1360	0	1360
	13-OFFICE EXPENSES	43435	4190	47625
	92-TELEPHONE	0	274	274
	93-ELECTRICITY CHARGES	24670	0	24670
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	1898295	697160	2595455
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR	1898295	697160	2595455

Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	31-GRANTS-IN-AID (SALARY)	66908645	21712846	88621491
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		66908645	21712846	88621491
TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR		66908645	21712846	88621491
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) ROPAR ROPAR				
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	31-GRANTS-IN-AID (SALARY)	8425830	2628912	11054742
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		8425830	2628912	11054742
TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) ROPAR ROPAR		8425830	2628912	11054742
DDO- ASSISTANT BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DHURI SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	10000	122408	132408
	04-PENSIONARY CHARGES	200000	0	200000
	28-PROFESSIONAL SERVICES	68000	0	68000
	91-MEDICAL REIMBURSEMENT	314719	142541	457260

		92-TELEPHONE	878	0	878
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		593597	264949	858546
	TOTAL FOR DDO- ASSISTANT BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DHURI SANGRUR SANGRUR		593597	264949	858546
DDO- BAL VIKAS & PANCHAYAT OFFICER, KHARAR ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	30677	0	30677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30677	0	30677
	TOTAL FOR DDO- BAL VIKAS & PANCHAYAT OFFICER, KHARAR ROPAR ROPAR		30677	0	30677
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	5616456	1477956	7094412
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5616456	1477956	7094412
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA		5616456	1477956	7094412
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	434023	99475	533498
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		434023	99475	533498

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

	01-SALARIES	4752360	1401316	6153676
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4752360	1401316	6153676
TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR		5186383	1500791	6687174

DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, MEHAL KALAN

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

	01-SALARIES	896522	459912	1356434
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		896522	459912	1356434
TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, MEHAL KALAN		896522	459912	1356434

DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNGA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	1464206	312572	1776778
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1464206	312572	1776778
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA		1464206	312572	1776778
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER BHIKHIWIND Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		91-MEDICAL REIMBURSEMENT	32600	0	32600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32600	0	32600
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNGA HOSHIARPUR		32600	0	32600
		01-SALARIES	2178402	506652	2685054
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2178402	506652	2685054
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER BHIKHIWIND		2178402	506652	2685054

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
CHOLA SAHIB
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	1381210	1340568	2721778
91-MEDICAL REIMBURSEMENT	49975	58139	108114

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
CHOLA SAHIB

1431185	1398707	2829892
1431185	1398707	2829892

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
GANDIWIND
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	2242163	224973	2467136

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
GANDIWIND

2242163	224973	2467136
2242163	224973	2467136

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
KHADUR SAHIB
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER NAUSHERA PANNUAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	3221450	655960	3877410
		91-MEDICAL REIMBURSEMENT	153451	0	153451
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3374901	655960	4030861
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER KHADUR SAHIB		3374901	655960	4030861
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	2909228	970538	3879766
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2909228	970538	3879766
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER NAUSHERA PANNUAN		2909228	970538	3879766
		01-SALARIES	1921798	661016	2582814
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1921798	661016	2582814

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE RAYYA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA	1921798	661016	2582814
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE TARSIKKA Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	187921	0	187921
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	387921	0	387921
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE RAYYA	387921	0	387921
	02-WAGES	18000	0	18000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	14900	0	14900
	50-OTHER CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	248158	0	248158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	381058	0	381058

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE TARSIKKA	381058	0	381058
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	584496	0	584496
	28-PROFESSIONAL SERVICES	48666	0	48666
	50-OTHER CHARGES	600000	0	600000
	91-MEDICAL REIMBURSEMENT	547409	27014	574423
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1780571	27014	1807585
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	452064	210988	663052
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	452064	210988	663052
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL	2232635	238002	2470637
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ,BHUNGA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	258595	0	258595
	91-MEDICAL REIMBURSEMENT	158476	0	158476

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ABOHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	417071	0	417071	
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ,BHUNGA HOSHIARPUR	417071	0	417071	
Major Head- 2235-SOCIAL SECURITY AND WELFARE		28-PROFESSIONAL SERVICES	84341	0	84341
		91-MEDICAL REIMBURSEMENT	126721	0	126721
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ADAMPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	211062	0	211062	
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ABOHAR	211062	0	211062	
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	5000	0	5000
		02-WAGES	10737	0	10737
		10-POL OF OFFICE VEHICLES	5185	0	5185
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20922	0	20922	

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AHMEDGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ADAMPUR	20922	0	20922
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AMLOH Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	78116	0	78116
	02-WAGES	2681	0	2681
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1350	0	1350
	91-MEDICAL REIMBURSEMENT	131641	0	131641
	92-TELEPHONE	619	0	619
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	214407	0	214407
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AHMEDGARH	214407	0	214407
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AMLOH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	109661	0	109661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109661	0	109661

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AMLOH	109661	0	109661
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ANDANA AT MUNAK Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	679946	0	679946
	13-OFFICE EXPENSES	150000	0	150000
	28-PROFESSIONAL SERVICES	62000	0	62000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	607535	0	607535
	92-TELEPHONE	2637	0	2637
	93-ELECTRICITY CHARGES	8914	0	8914
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1711032	0	1711032
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ANDANA AT MUNAK	1711032	0	1711032
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	198408	0	198408
	28-PROFESSIONAL SERVICES	84000	0	84000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	282408	0	282408

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI	282408	0	282408
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	27815	0	27815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47815	0	47815
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR	3511263	910636	4421899
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	3463448	910636	4374084
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3463448	910636	4374084
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR	3511263	910636	4421899

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BAGHA PURANA
Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BAGHA PURANA

31-GRANTS-IN-AID (SALARY)	13857556	0	13857556
	13857556	0	13857556
	13857556	0	13857556

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BALACHAUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BALACHAUR

02-WAGES	18000	0	18000
	18000	0	18000
	1969810	245094	2214904

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BALACHAUR

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1951810	245094	2196904
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1951810	245094	2196904
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR		1969810	245094	2214904
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAMIAL					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	41144	41144
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	41144	41144
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAMIAL		0	41144	41144
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BANGA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2392712	797604	3190316
		91-MEDICAL REIMBURSEMENT	16652	0	16652
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2409364	797604	3206968

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BATALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BANGA		2409364	797604	3206968
		01-SALARIES	2740420	570312	3310732
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2740420	570312	3310732
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BATALA		2740420	570312	3310732
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHAGTA BHAI KA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1282274	785982	2068256
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1282274	785982	2068256
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHAGTA BHAI KA		1282274	785982	2068256

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	85036	0	85036
91-MEDICAL REIMBURSEMENT	248465	0	248465
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	333501	0	333501
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHATINDA	333501	0	333501

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BHIKHI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	116013	54916	170929
04-PENSIONARY CHARGES	187000	0	187000
28-PROFESSIONAL SERVICES	55967	0	55967
91-MEDICAL REIMBURSEMENT	216697	0	216697
92-TELEPHONE	1000	0	1000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	576677	54916	631593
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHI	576677	54916	631593

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BHIKHIWIND
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-SALARIES	244960	0	244960
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244960	0	244960
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHIWIND		244960	0	244960

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BHOGPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	10-POL OF OFFICE VEHICLES	2593	0	2593
	91-MEDICAL REIMBURSEMENT	61865	0	61865
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64458	0	64458

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-SALARIES	1773131	249298	2022429
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1773131	249298	2022429
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR		1837589	249298	2086887

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BHUNRHERI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-SALARIES	532752	0	532752
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15696	0	15696
	28-PROFESSIONAL SERVICES	146790	0	146790
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	86539	0	86539
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		981777	0	981777
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNRHERI		981777	0	981777

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BUDHLADHA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-SALARIES	476865	150516	627381
	04-PENSIONARY CHARGES	352000	476000	828000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2285	0	2285
	10-POL OF OFFICE VEHICLES	2161	4456	6617
	11-DOMESTIC TRAVEL EXPENSES	0	157017	157017
	28-PROFESSIONAL SERVICES	618848	0	618848
	50-OTHER CHARGES	350000	0	350000
	91-MEDICAL REIMBURSEMENT	518723	81576	600299

		92-TELEPHONE	3000	942	3942
		93-ELECTRICITY CHARGES	8815	0	8815
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2332697	870507	3203204
		01-SALARIES	2296839	568804	2865643
		91-MEDICAL REIMBURSEMENT	10886	0	10886
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2307725	568804	2876529
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER CHOLA SAHIB	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BUDHLADHA		4640422	1439311	6079733
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		92-TELEPHONE	589	0	589
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		589	0	589
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER CHOLA SAHIB		589	0	589
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	371153	0	371153
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4106862	353738	4460600
		01-SALARIES	371153	0	371153
		10-POL OF OFFICE VEHICLES	3479	0	3479
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4106862	353738	4460600
		13-OFFICE EXPENSES	150000	0	150000
		28-PROFESSIONAL SERVICES	219485	0	219485
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON	4106862	353738	4460600
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE	28-PROFESSIONAL SERVICES	219485	0	219485
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON	4106862	353738	4460600
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE	36-GRANTS-IN-AID (NON-SALARY)	100000	0	100000
	50-OTHER CHARGES	1400000	0	1400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON	4106862	353738	4460600

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DEHLON
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DEHLON

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DEHLON
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DEHLON

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DEHLON
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	1400000	0	1400000
	3101988	0	3101988
	4106862	353738	4460600
91-MEDICAL REIMBURSEMENT	857871	0	857871
	3101988	0	3101988
	4106862	353738	4460600
91-MEDICAL REIMBURSEMENT	857871	0	857871

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON	4106862	353738	4460600
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BABA NANAK Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	963470	353738	1317208
	91-MEDICAL REIMBURSEMENT	41404	0	41404
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1004874	353738	1358612
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON	4106862	353738	4460600
	91-MEDICAL REIMBURSEMENT	344946	0	344946
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	344946	0	344946
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BABA NANAK	344946	0	344946

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-SALARIES	2981236	9652363946472
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2981236	9652363946472
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI		2981236	9652363946472
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHAR KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		01-SALARIES	66280	066280
		50-OTHER CHARGES	200000	0200000
		91-MEDICAL REIMBURSEMENT	2619815	02619815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2886095	02886095
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHAR KALAN		2886095	02886095
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHARAMKOT				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-SALARIES	250585	0	250585
	91-MEDICAL REIMBURSEMENT	6570	0	6570
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		257155	0	257155
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHARAMKOT		257155	0	257155

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-SALARIES	47388	0	47388
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47388	0	47388

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

	01-SALARIES	752400	414896	1167296
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		752400	414896	1167296
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN		799788	414896	1214684

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHURI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-SALARIES	24000	0	24000
	13-OFFICE EXPENSES	30502	0	30502
	91-MEDICAL REIMBURSEMENT	750856	0	750856
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		805358	0	805358
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHURI		805358	0	805358

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DINA NAGAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-SALARIES	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DINA NAGAR		10000	0	10000

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DORAHA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-SALARIES	226736	0	226736
	91-MEDICAL REIMBURSEMENT	104712	0	104712

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		331448	0	331448
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DORAHA		331448	0	331448
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA Major Head- 2235-SOCIAL SECURITY AND WELFARE		36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
		91-MEDICAL REIMBURSEMENT	41877	0	41877
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		241877	0	241877
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA		241877	0	241877
		01-SALARIES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	43910	0	43910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48910	0	48910

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR	48910	0	48910
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GANDIWIND Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	40646	0	40646
	28-PROFESSIONAL SERVICES	127272	0	127272
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	167918	0	167918
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GANDIWIND	167918	0	167918
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GARHSHANKAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	90318	0	90318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	90318	0	90318
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	5377844	1727268	7105112
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	5377844	1727268	7105112

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHALL KHURD Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GARHSHANKAR	5468162	1727268	7195430
	01-SALARIES	249692	0	249692
	91-MEDICAL REIMBURSEMENT	22105	0	22105
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	271797	0	271797
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHALL KHURD	271797	0	271797
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHANAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	253751	0	253751
	10-POL OF OFFICE VEHICLES	11552	0	11552
	28-PROFESSIONAL SERVICES	198776	0	198776
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	688926	0	688926
	93-ELECTRICITY CHARGES	1280	0	1280
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1354285	0	1354285

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHANAUR		1354285	0	1354285
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GIDDERBAHA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2445734	1253694	3699428
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2445734	1253694	3699428
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GIDDERBAHA		2445734	1253694	3699428
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	278942	0	278942
		28-PROFESSIONAL SERVICES	121000	0	121000
		91-MEDICAL REIMBURSEMENT	139497	0	139497
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		539439	0	539439
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2983009	938704	3921713
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2983009	938704	3921713

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI		3522448	938704	4461152
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARGOBINDPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		28-PROFESSIONAL SERVICES	88666	0	88666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88666	0	88666
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARGOBINDPUR		88666	0	88666
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARSHA CHHINA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	45416	0	45416
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45416	0	45416
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARSHA CHHINA		45416	0	45416

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
HOSHIARPUR-1
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-SALARIES	13294701	3814643	17109344
	13-OFFICE EXPENSES	37471	0	37471
	92-TELEPHONE	2944	1177	4121
	93-ELECTRICITY CHARGES	35909	0	35909
	94-WATER CHARGES	0	19564	19564
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13371025	3835384	17206409
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-1		13371025	3835384	17206409

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
JALALABAD CHOH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-SALARIES	89000	0	89000
	91-MEDICAL REIMBURSEMENT	36053	0	36053
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		125053	0	125053
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALALABAD CHOH		125053	0	125053

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
JALANDHAR EAST
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	1073386	0	1073386
28-PROFESSIONAL SERVICES	155279	0	155279
91-MEDICAL REIMBURSEMENT	79311	0	79311
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1307976	0	1307976

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	3861727	1078256	4939983
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3861727	1078256	4939983
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST	5169703	1078256	6247959

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
JALANDHAR WEST
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	10000	0	10000
91-MEDICAL REIMBURSEMENT	12734	0	12734
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22734	0	22734

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	3152446	1095324	4247770

		91-MEDICAL REIMBURSEMENT	0	74600	74600
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3152446	1169924	4322370
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST		3175180	1169924	4345104
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JANDIALA GURU Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	135689	0	135689
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		135689	0	135689
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JANDIALA GURU		135689	0	135689
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	0	184960	184960
		91-MEDICAL REIMBURSEMENT	8198	81648	89846
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8198	266608	274806
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	5362968	1912712	7275680

		91-MEDICAL REIMBURSEMENT	40700	0	40700
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5403668	1912712	7316380
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR		5411866	2179320	7591186
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAHNUWAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	117996	0	117996
		92-TELEPHONE	588	0	588
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		118584	0	118584
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAHNUWAN		118584	0	118584
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KALANAUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-SOCIAL ASSISTANCE	4030500	0	4030500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4030500	0	4030500

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KALANAUR		4030500	0	4030500
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		28-PROFESSIONAL SERVICES	48405	0	48405
		91-MEDICAL REIMBURSEMENT	8850	0	8850
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57255	0	57255
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAPURTHALA		57255	0	57255
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHADUR SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	204904	0	204904
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		204904	0	204904
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHADUR SAHIB		204904	0	204904

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHAMANO
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	02-WAGES	10353	0	10353
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10353	0	10353
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHAMANO		10353	0	10353

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHANNA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-SALARIES	126790	0	126790
	91-MEDICAL REIMBURSEMENT	472559	0	472559
	92-TELEPHONE	2874	0	2874
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		602223	0	602223
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHANNA		602223	0	602223

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHARAR

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	2734761	846607	3581368
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2734761	846607	3581368
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHARAR		2734761	846607	3581368
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHERA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	106681	0	106681
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		106681	0	106681
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHERA		106681	0	106681
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHUIAN SARWAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	28740	0	28740
	91-MEDICAL REIMBURSEMENT	13895	0	13895
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42635	0	42635

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT BHAI AT GIDDERBA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHUIAN SARWAR		42635	0	42635
		01-SALARIES	329224	0	329224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		329224	0	329224
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT BHA I AT GIDDERBA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT BHAI AT GIDDERBA		329224	0	329224
		91-MEDICAL REIMBURSEMENT	183742	71173	254915
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		183742	71173	254915
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	2853541	549664	3403205
		91-MEDICAL REIMBURSEMENT	12985	0	12985
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2866526	549664	3416190

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT ISE KHAN		3050268	620837	3671105
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT KAPURA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	249868	0	249868
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		249868	0	249868
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT KAPURA		249868	0	249868
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2657114	784562	3441676
		91-MEDICAL REIMBURSEMENT	0	19392	19392
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2657114	803954	3461068
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI		2657114	803954	3461068

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
LOHIAN
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
LOHIAN

01-SALARIES	548616	92750	641366
	548616	92750	641366
	548616	92750	641366

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MACHHIWARA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MACHHIWARA

01-SALARIES	3970396	1195460	5165856
91-MEDICAL REIMBURSEMENT	28133	0	28133
	3998529	1195460	5193989
	3998529	1195460	5193989

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MAJITHA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		91-MEDICAL REIMBURSEMENT	8650	0	8650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8650	0	8650
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAJITHA		8650	0	8650
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	53244	0	53244
		09-REPAIR AND MAINTENANCE OF STAFF CARS	6050	0	6050
		13-OFFICE EXPENSES	2050	0	2050
		28-PROFESSIONAL SERVICES	55992	0	55992
		36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
		91-MEDICAL REIMBURSEMENT	84707	0	84707
		93-ELECTRICITY CHARGES	3835	0	3835
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		405878	0	405878
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU		405878	0	405878
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	108028	0	108028
		91-MEDICAL REIMBURSEMENT	502547	0	502547
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		610575	0	610575
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	3524454	1025884	4550338
		91-MEDICAL REIMBURSEMENT	47231	0	47231
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3571685	1025884	4597569
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1		4182260	1025884	5208144
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	4752749	1674430	6427179
		91-MEDICAL REIMBURSEMENT	39640	0	39640
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4792389	1674430	6466819
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAMDOT	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT		4792389	1674430	6466819

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	30952	0	30952
91-MEDICAL REIMBURSEMENT	23841	0	23841
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54793	0	54793

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-SALARIES	511061	210503	721564
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	511061	210503	721564

Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS

31-GRANTS-IN-AID (SALARY)	6902875	4143788	11046663
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	6902875	4143788	11046663
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAMDOT	7468729	4354291	11823020

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	518973	188466	707439
04-PENSIONARY CHARGES	165000	0	165000
09-REPAIR AND MAINTENANCE OF STAFF CARS	9802	0	9802
28-PROFESSIONAL SERVICES	59785	0	59785

		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	749324	90046	839370
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1702884	278512	1981396
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA		1702884	278512	1981396
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	19900	0	19900
		91-MEDICAL REIMBURSEMENT	21300	0	21300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41200	0	41200
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2450161	987972	3438133
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2450161	987972	3438133
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR		2491361	987972	3479333
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2 Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	17253136	4123700	21376836
		91-MEDICAL REIMBURSEMENT	250283	0	250283
		93-ELECTRICITY CHARGES	45024	24976	70000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1		17548443	4148676	21697119
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	2928076	1094100	4022176
			2928076	1094100	4022176
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2		2928076	1094100	4022176
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES		4405010	1352052	5757062
		91-MEDICAL REIMBURSEMENT	177144	0	177144
			4582154	1352052	5934206

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKERIAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR	4582154	1352052	5934206
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NABHA Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	10493	0	10493
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10493	0	10493
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKERIAN	10493	0	10493
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	368666	0	368666
	91-MEDICAL REIMBURSEMENT	479900	0	479900
	92-TELEPHONE	2792	0	2792
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	851358	0	851358
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	2610180	943104	3553284
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2610180	943104	3553284

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NABHA	3461538	943104	4404642
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	161532	0	161532
	91-MEDICAL REIMBURSEMENT	78129	0	78129
	92-TELEPHONE	1321	0	1321
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240982	0	240982
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA	240982	0	240982
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAKODAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAKODAR	10000	0	10000

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NATHANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-SALARIES	72383	0	72383
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72383	0	72383

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-SALARIES	3917049	1290198	5207247
	91-MEDICAL REIMBURSEMENT	381278	0	381278
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4298327	1290198	5588525
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA		4370710	1290198	5660908

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NAUSHERA PANNUAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-SALARIES	81238	0	81238
	28-PROFESSIONAL SERVICES	55871	0	55871
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		137109	0	137109
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAUSHERA PANNUAN		137109	0	137109

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NAWANSHAHAH
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NAWANSHAHAH

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NIHAL SINGH WALA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NIHAL SINGH WALA

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NIHAL SINGHWALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	1144377	625824	1770201
	1144377	625824	1770201
	1144377	625824	1770201
01-SALARIES	2508354	758834	3267188
	2508354	758834	3267188
	2508354	758834	3267188
36-GRANTS-IN-AID (NON-SALARY)	400000	0	400000

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		91-MEDICAL REIMBURSEMENT	0	43689	43689
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	43689	443689
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NURMAHAL		01-SALARIES	2454960	767452	3222412
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2454960	767452	3222412
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGHWALA		2854960	811141	3666101
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NURMAHAL		10000	0	10000
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	43281	0	43281
		10-POL OF OFFICE VEHICLES	6166	0	6166

		50-OTHER CHARGES	112500	0	112500
		91-MEDICAL REIMBURSEMENT	53134	0	53134
		92-TELEPHONE	4930	0	4930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		220011	0	220011
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL		220011	0	220011
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATHANKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	467009	0	467009
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		467009	0	467009
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATHANKOT		467009	0	467009
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	31514	0	31514
		02-WAGES	18000	0	18000
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	550694	0	550694

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	800208	0	800208
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATIALA	800208	0	800208
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	9667	0	9667
	09-REPAIR AND MAINTENANCE OF STAFF CARS	17309	0	17309
	28-PROFESSIONAL SERVICES	288585	0	288585
	91-MEDICAL REIMBURSEMENT	912591	0	912591
	93-ELECTRICITY CHARGES	940	0	940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1229092	0	1229092
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	139550	249300	388850
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	139550	249300	388850
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN	1368642	249300	1617942
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	10000	0	10000
28-PROFESSIONAL SERVICES	127503	0	127503
91-MEDICAL REIMBURSEMENT	551217	0	551217

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	688720	0	688720

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA	688720	0	688720

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	10000	0	10000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR	10000	0	10000

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	149762	0	149762

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	149762	0	149762

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL	149762	0	149762
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	125618	0	125618
	02-WAGES	8309	0	8309
	50-OTHER CHARGES	700000	0	700000
	91-MEDICAL REIMBURSEMENT	16432	0	16432
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	850359	0	850359
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	608326	174988	783314
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	608326	174988	783314
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT	1458685	174988	1633673
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	220600	0	220600
	91-MEDICAL REIMBURSEMENT	10510	0	10510

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	231110	0	231110
	01-SALARIES	4112508	1193640	5306148
	91-MEDICAL REIMBURSEMENT	78249	0	78249
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4190757	1193640	5384397
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAMPURA	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA	4421867	1193640	5615507
	01-SALARIES	713301	0	713301
	28-PROFESSIONAL SERVICES	56778	0	56778
	91-MEDICAL REIMBURSEMENT	402631	0	402631
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1172710	0	1172710
	01-SALARIES	2368328	607992	2976320
	91-MEDICAL REIMBURSEMENT	22519	0	22519
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2390847	607992	2998839
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAMPURA	3563557	607992	4171549

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
RURKA KALAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	50-OTHER CHARGES	10000	0	10000
	92-TELEPHONE	1179	0	1179
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11179	0	11179
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RURKA KALAN		11179	0	11179

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SAMANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-SALARIES	59525	0	59525
	28-PROFESSIONAL SERVICES	56776	0	56776
	50-OTHER CHARGES	300000	0	300000
	91-MEDICAL REIMBURSEMENT	412816	0	412816
	92-TELEPHONE	3499	0	3499
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		832616	0	832616

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-SALARIES	3476488	1893522	5370010
	91-MEDICAL REIMBURSEMENT	11500	0	11500
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3487988	1893522	5381510

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA	4320604	1893522	6214126
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	14-RENT, RATES AND TAXES	65000	0	65000
	28-PROFESSIONAL SERVICES	62000	0	62000
	91-MEDICAL REIMBURSEMENT	88657	0	88657
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215657	0	215657
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA	215657	0	215657
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	46887	0	46887
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46887	0	46887
Major Head- 3054-ROADS AND BRIDGES				
	27-MINOR WORKS	7694636	3621496	11316132
	93-ELECTRICITY CHARGES	744785	0	744785
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	8439421	3621496	12060917

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		52-MACHINERY AND EQUIPMENTS	486902	385480	872382
		53-MAJOR WORKS	30357310	2645000	33002310
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			30844212	3030480	33874692
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		52-MACHINERY AND EQUIPMENTS	1597301	0	1597301
		53-MAJOR WORKS	3366067	0	3366067
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES			4963368	0	4963368
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		53-MAJOR WORKS	796645237	19946709	816591946
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES			796645237	19946709	816591946
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANAUR			840939125	26598685	867537810
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	189860	0	189860
		02-WAGES	8948	0	8948
		50-OTHER CHARGES	600000	0	600000
		91-MEDICAL REIMBURSEMENT	269639	0	269639

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1068447	0	1068447
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR	1068447	0	1068447
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	218206	492372	710578
	02-WAGES	0	15931	15931
	04-PENSIONARY CHARGES	222000	11000	233000
	10-POL OF OFFICE VEHICLES	18109	0	18109
	28-PROFESSIONAL SERVICES	80567	110167	190734
	50-OTHER CHARGES	300000	0	300000
	91-MEDICAL REIMBURSEMENT	651935	78308	730243
	92-TELEPHONE	7780	0	7780
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1498597	707778	2206375
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH	1498597	707778	2206375

		91-MEDICAL REIMBURSEMENT	54271	0	54271
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		133735	0	133735
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA		920759	116968	1037727
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	787024	116968	903992
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		787024	116968	903992
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA		920759	116968	1037727
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHAHKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	48923	0	48923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58923	0	58923

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHAHKOT	58923	0	58923
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	476784	0	476784
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	472717	0	472717
	92-TELEPHONE	2476	0	2476
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1151977	0	1151977
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR	1151977	0	1151977
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN BET Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	117956	0	117956
	09-REPAIR AND MAINTENANCE OF STAFF CARS	51250	0	51250
	10-POL OF OFFICE VEHICLES	6958	0	6958
	28-PROFESSIONAL SERVICES	107485	0	107485
	91-MEDICAL REIMBURSEMENT	32982	0	32982
	93-ELECTRICITY CHARGES	2595	0	2595

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	319226	0	319226
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN BET	319226	0	319226
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUJANPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	10-POL OF OFFICE VEHICLES	6958	0	6958
	14-RENT, RATES AND TAXES	65000	0	65000
	28-PROFESSIONAL SERVICES	48668	0	48668
	91-MEDICAL REIMBURSEMENT	54931	0	54931
	93-ELECTRICITY CHARGES	4805	0	4805
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180362	0	180362
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR	180362	0	180362
	01-SALARIES	259158	0	259158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	259158	0	259158

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUNAM Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUJANPUR	259158	0	259158
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TALWANDI SABO Major Head- 2235-SOCIAL SECURITY AND WELFARE	09-REPAIR AND MAINTENANCE OF STAFF CARS	34681	0	34681
	91-MEDICAL REIMBURSEMENT	384534	19500	404034
	93-ELECTRICITY CHARGES	8501	0	8501
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	427716	19500	447216
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TALWANDI SABO Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUNAM	427716	19500	447216
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TALWANDI SABO Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	29200	0	29200
	91-MEDICAL REIMBURSEMENT	7500	0	7500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36700	0	36700

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TALWANDI SABO	36700	0	36700
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	91-MEDICAL REIMBURSEMENT	92632	0	92632
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92632	0	92632
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	3544726	997008	4541734
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3544726	997008	4541734
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA	3637358	997008	4634366
Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	186233	0	186233
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	386233	0	386233

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TAWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN	386233	0	386233
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER VERKA AT RANI KA BAG Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	45900	0	45900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45900	0	45900
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TAWARA	45900	0	45900
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	29013	0	29013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	229013	0	229013
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER VERKA AT RANI KA BAG	229013	0	229013

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
ZIRA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	29200	0	29200
28-PROFESSIONAL SERVICES	38000	0	38000
91-MEDICAL REIMBURSEMENT	69119	0	69119
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	136319	0	136319
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ZIRA	136319	0	136319

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER, SANGAT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	29900	0	29900
02-WAGES	18000	0	18000
28-PROFESSIONAL SERVICES	84000	0	84000
91-MEDICAL REIMBURSEMENT	31502	0	31502
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	163402	0	163402

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	1888808	561044	2449852
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1888808	561044	2449852

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROREPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, SANGAT	2052210	561044	2613254
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	44564	0	44564
	91-MEDICAL REIMBURSEMENT	3200	0	3200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47764	0	47764
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	4239994	1498734	5738728
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4239994	1498734	5738728
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROREPUR FEROREPUR	4287758	1498734	5786492
	01-SALARIES	972912	413092	1386004
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	972912	413092	1386004
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR MOHALI	972912	413092	1386004

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NEHRI KOTHI, JAITON ROAD, GONIANA BATHINDA, GONIANA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3026284	665244	3691528
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3026284	665244	3691528
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NEHRI KOTHI, JAITON ROAD, GONIANA BATHINDA, GONIANA		3026284	665244	3691528
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	93856	0	93856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93856	0	93856
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1450163	381984	1832147
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1450163	381984	1832147
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR		1544019	381984	1926003
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	26933	0	26933
50-OTHER CHARGES	600000	0	600000
91-MEDICAL REIMBURSEMENT	63569	0	63569
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	690502	0	690502

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-SALARIES	2572792	642634	3215426
91-MEDICAL REIMBURSEMENT	29640	0	29640
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2602432	642634	3245066
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA	3292934	642634	3935568

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-2

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	285288	0	285288
02-WAGES	2147	0	2147
50-OTHER CHARGES	1000000	0	1000000
91-MEDICAL REIMBURSEMENT	322948	0	322948
92-TELEPHONE	2621	0	2621
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1613004	0	1613004

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-SALARIES	795791	502920	1298711
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	795791	502920	1298711

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, AHMEDGARH OFFICE OF BDPO AHMEDGARH MALERKOTLA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-2		2408795	502920	2911715
		01-SALARIES	1910430	618208	2528638
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1910430	618208	2528638
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, AHMEDGARH OFFICE OF BDPO AHMEDGARH MALERKOTLA		1910430	618208	2528638
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-II Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	19900	0	19900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19900	0	19900
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2771148	464596	3235744
		91-MEDICAL REIMBURSEMENT	260687	0	260687
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3031835	464596	3496431

DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-II	3051735	464596	3516331
	91-MEDICAL REIMBURSEMENT	22697	0	22697
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22697	0	22697
	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR	22697	0	22697
DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	80254	0	80254
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	80254	0	80254
	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR	80254	0	80254
DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	254696	0	254696
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	254696	0	254696
	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR	254696	0	254696

DDO- BLOCK DEVELOPMENT &
PANCHAYAT OFFICER GURDASPUR
GURDASPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	6062378	2336128	8398506
91-MEDICAL REIMBURSEMENT	47438	0	47438
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	6109816	2336128	8445944
TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR	6109816	2336128	8445944

DDO- CHIEF ENGINEER (RDP AND PR)
RURAL DEVELOPMENT & PANCHAYTI RAJ,
VIKAS BHAWAN SECTOR 62, SAS NAGAR
MOHALI
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	21415122	6531076	27946198
13-OFFICE EXPENSES	20132	0	20132
26-ADVERTISING AND PUBLICITY	0	11791	11791
91-MEDICAL REIMBURSEMENT	27808	0	27808
92-TELEPHONE	12753	0	12753
93-ELECTRICITY CHARGES	2658600	574290	3232890
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	24134415	7117157	31251572
TOTAL FOR DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR MOHALI	24134415	7117157	31251572

DDO- CHIEF EXECUTIVE OFFICER ZILA
PARISHAD, MANSA MANSA

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	11-DOMESTIC TRAVEL EXPENSES	189780	0	189780
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189780	0	189780
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, MANSA MANSA		189780	0	189780
DDO- CHIEF EXECUTIVE OFFICER, ZILA PARISHAD ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	32761	0	32761
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32761	0	32761
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER, ZILA PARISHAD ROPAR ROPAR		32761	0	32761
DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	1321040	534208	1855248
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1321040	534208	1855248
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR		1321040	534208	1855248
DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	48143	0	48143

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	26695	0	26695
			74838	0	74838
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	2359076	976676	3335752
			2359076	976676	3335752
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O ZILA PARISHAD NAWANSHAHAR NAWANSHAHAR	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA		2433914	976676	3410590
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	281474	237716	519190
		02-WAGES	11488	25474	36962
		04-PENSIONARY CHARGES	200000	0	200000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	0	24000	24000
		11-DOMESTIC TRAVEL EXPENSES	0	149630	149630
		14-RENT, RATES AND TAXES	0	60574	60574
		28-PROFESSIONAL SERVICES	0	425492	425492
		50-OTHER CHARGES	78000	0	78000
		91-MEDICAL REIMBURSEMENT	143706	25220	168926
		93-ELECTRICITY CHARGES	0	10660	10660
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	714668	958766	1673434
		TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O ZILA PARISHAD NAWANSHAHAR NAWANSHAHAR	714668	958766	1673434

DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O.
ZILA PARISHAD FARIDKOT FARIDKOT
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-SALARIES	429432	267032	696464
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		429432	267032	696464
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD FARIDKOT FARIDKOT		429432	267032	696464

DDO- CHIEF EXECUTIVE
OFFICER/D.D.P.O., ZILA PARISHAD
GURDASPUR GURDASPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-SALARIES	975137	265680	1240817
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		975137	265680	1240817
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD GURDASPUR GURDASPUR		975137	265680	1240817

DDO- CHIEF EXECUTIVE OFFICER/D.D.PO
ZILA PARISHAD MOGA MOGA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-SALARIES	589640	0	589640
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		589640	0	589640

Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

50-OTHER CHARGES	20000000	0	20000000

DDO- CHIEF EXECUTIVE ZILA PARISHAD, KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	20000000	0	20000000
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.PO ZILA PARISHAD MOGA MOGA	20589640	0	20589640
DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	91-MEDICAL REIMBURSEMENT	25026	0	25026
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25026	0	25026
	TOTAL FOR DDO- CHIEF EXECUTIVE ZILA PARISHAD, KAPURTHALA KAPURTHALA	25026	0	25026
DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI Major Head- 2049-INTEREST PAYMENTS	01-SALARIES	2400454	787594	3188048
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2400454	787594	3188048
	TOTAL FOR DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR	2400454	787594	3188048
	45-INTEREST	16157452	0	16157452
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	16157452	0	16157452

Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		31-GRANTS-IN-AID (SALARY)	1068166975	298342209	1366509184
		36-GRANTS-IN-AID (NON-SALARY)	11594007209	0	11594007209
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		12662174184	298342209	12960516393
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		53-MAJOR WORKS	192533930	8403500	200937430
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		192533930	8403500	200937430
	TOTAL FOR DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI		12870865566	306745709	13177611275
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA					
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		31-GRANTS-IN-AID (SALARY)	19477725	4978135	24455860
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		19477725	4978135	24455860
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA		19477725	4978135	24455860
DDO- DEPUTY COMMISSIONER MOHALI MOHALI					

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES				
	53-MAJOR WORKS	0	1952166666	1952166666
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	0	1952166666	1952166666
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOHALI MOHALI	0	1952166666	1952166666
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV) ADC (DEV) MOGA MOGA				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	1962381	1096600	3058981
	11-DOMESTIC TRAVEL EXPENSES	2910	1970	4880
	13-OFFICE EXPENSES	67176	1000	68176
	92-TELEPHONE	5557	820	6377
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	2038024	1100390	3138414
	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV) ADC (DEV) MOGA MOGA	2038024	1100390	3138414
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR				
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	31-GRANTS-IN-AID (SALARY)	8182859	1278748	9461607

DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	8182859	1278748	9461607
	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR	8182859	1278748	9461607
DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION	31-GRANTS-IN-AID (SALARY)	7281930	1124949	8406879
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	7281930	1124949	8406879
	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR	7281930	1124949	8406879
	01-SALARIES	3511405	915246	4426651
	91-MEDICAL REIMBURSEMENT	36737	0	36737
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION	3548142	915246	4463388

DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI	3548142	915246	4463388
	01-SALARIES	13450515	4417963	17868478
	09-REPAIR AND MAINTENANCE OF STAFF CARS	28060	0	28060
	10-POL OF OFFICE VEHICLES	48234	51215	99449
	13-OFFICE EXPENSES	156283	23311	179594
	14-RENT, RATES AND TAXES	0	1072592	1072592
	17-HOSPITALITY AND ENTERTAINMENT	17039	7795	24834
	28-PROFESSIONAL SERVICES	2067500	802682	2870182
	34-SCHOLARSHIPS STIPENDS	159226	0	159226
	36-GRANTS-IN-AID (NON-SALARY)	17910000	0	17910000
DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	173641	0	173641
	92-TELEPHONE	10858	776	11634
	93-ELECTRICITY CHARGES	114878	0	114878
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34136234	6376334	40512568
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH	34136234	6376334	40512568
	91-MEDICAL REIMBURSEMENT	422670	0	422670
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	422670	0	422670

	TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT MOHALI	422670	0	422670
DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1089504	368404	1457908
	13-OFFICE EXPENSES	1009	0	1009
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1090513	368404	1458917
	TOTAL FOR DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH	1090513	368404	1458917
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FEROZEPUR FEROZEPUR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	31-GRANTS-IN-AID (SALARY)	15773872	7018284	22792156
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	15773872	7018284	22792156
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FEROZEPUR FEROZEPUR	15773872	7018284	22792156
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) JALANDHAR JALANDHAR				

Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		31-GRANTS-IN-AID (SALARY)	58539781	18569602	77109383
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		58539781	18569602	77109383
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) JALANDHAR JALANDHAR		58539781	18569602	77109383
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) KAPURTHALA KAPURTHALA					
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		31-GRANTS-IN-AID (SALARY)	22893570	6166398	29059968
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		22893570	6166398	29059968
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) KAPURTHALA KAPURTHALA		22893570	6166398	29059968
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, LUDHIANA LUDHIANA					
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		31-GRANTS-IN-AID (SALARY)	61660154	20846214	82506368

DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, MANSA MANSA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	61660154	20846214	82506368
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, LUDHIANA LUDHIANA	61660154	20846214	82506368
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR HOSHIARPUR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	31-GRANTS-IN-AID (SALARY)	7704461	0	7704461
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	7704461	0	7704461
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, MANSA MANSA	7704461	0	7704461
	31-GRANTS-IN-AID (SALARY)	24960155	13619299	38579454
	36-GRANTS-IN-AID (NON-SALARY)	0	394353	394353
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	24960155	14013652	38973807

DDO- DEVELOPMANT OFFICER WOMEN PROGRAMME ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR HOSHIARPUR		24960155	14013652	38973807
		91-MEDICAL REIMBURSEMENT	72587	0	72587
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72587	0	72587
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	2499764	666208	3165972
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2499764	666208	3165972
	TOTAL FOR DDO- DEVELOPMANT OFFICER WOMEN PROGRAMME ROPAR ROPAR		2572351	666208	3238559
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	246365	0	246365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		246365	0	246365
		01-SALARIES	3985236	1666140	5651376
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		91-MEDICAL REIMBURSEMENT	0	32390	32390
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3985236	1698530	5683766

DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT		4231601	1698530	5930131
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		91-MEDICAL REIMBURSEMENT	92386	0	92386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92386	0	92386
	TOTAL FOR DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR NAWANSHAHAR		92386	0	92386
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	631122	0	631122
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		631122	0	631122
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR		631122	0	631122
		01-SALARIES	917316	79330	996646
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		917316	79330	996646

DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR		917316	79330	996646
		01-SALARIES	761684	275776	1037460
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		761684	275776	1037460
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR		761684	275776	1037460
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1534220	257208	1791428
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1534220	257208	1791428
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA		1534220	257208	1791428
		01-SALARIES	1140398	347476	1487874
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		91-MEDICAL REIMBURSEMENT	12046	0	12046
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1152444	347476	1499920

DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA		1152444	347476	1499920
		01-SALARIES	1095470	222536	1318006
		91-MEDICAL REIMBURSEMENT	0	3600	3600
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1095470	226136	1321606
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA		1095470	226136	1321606
		01-SALARIES	1343954	449976	1793930
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1343954	449976	1793930
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA		1343954	449976	1793930
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
	Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				

DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	1253520	417840	1671360
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR		1253520	417840	1671360
			1271520	417840	1689360
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	1052568	353192	1405760
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB FATEHGARH SAHIB		1052568	353192	1405760
			1052568	353192	1405760
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	8500	0	8500
			8500	0	8500
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	3310800	1343288	4654088
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME GURDASPUR GURDASPUR		3310800	1343288	4654088
			3319300	1343288	4662588

DDO- DEVELOPMENT OFFICER, WOMEN
PROGRAMME HOSHIARPUIR
HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	91-MEDICAL REIMBURSEMENT	11698	0	11698
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11698	0	11698

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-SALARIES	2509723	245606	2755329
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2509723	245606	2755329
TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME HOSHIARPUIR HOSHIARPUR		2521421	245606	2767027

DDO- DISTRICT DEVELOPMENT &
PANCHAYAT OFFICER AMRITSAR
AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	91-MEDICAL REIMBURSEMENT	277132	0	277132
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		277132	0	277132

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-SALARIES	3390906	983460	4374366
	91-MEDICAL REIMBURSEMENT	65323	0	65323
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3456229	983460	4439689

Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	50-OTHER CHARGES	45000000	0	45000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER AMRITSAR AMRITSAR		45000000	0	45000000
			48733361	983460	49716821
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	1568310	461044	2029354
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA		1568310	461044	2029354
			1568310	461044	2029354
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	760719	203800	964519
			760719	203800	964519
		50-OTHER CHARGES	10000000	0	10000000

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		10000000	0	10000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA		10760719	203800	10964519
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		50-OTHER CHARGES	40000000	0	40000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		40000000	0	40000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR		40000000	0	40000000
		01-SALARIES	121880	243760	365640
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		121880	243760	365640

	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA MANSA		121880	243760	365640
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	119650	0	119650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		119650	0	119650
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3458007	934672	4392679
		91-MEDICAL REIMBURSEMENT	2300	0	2300
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3460307	934672	4394979
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA PATIALA		3579957	934672	4514629
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2944377	0	2944377
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2944377	0	2944377

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FEROZEPUR FEROZEPUR	2944377	0	2944377
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	1616671	763214	2379885
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1616671	763214	2379885
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA	1616671	763214	2379885
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	91-MEDICAL REIMBURSEMENT	127944	0	127944
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	127944	0	127944
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	1057974	298852	1356826
	91-MEDICAL REIMBURSEMENT	31828	0	31828
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1089802	298852	1388654
	50-OTHER CHARGES	71000000	0	71000000

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	71000000	0	71000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER LUDHIANA LUDHIANA	72217746	298852	72516598
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	200000	0	200000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR	510274	0	510274
	01-SALARIES	6000	0	6000
	13-OFFICE EXPENSES	150000	0	150000
	28-PROFESSIONAL SERVICES	72000	0	72000
	91-MEDICAL REIMBURSEMENT	82274	0	82274
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	310274	0	310274
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR	510274	0	510274

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1558318	251656	1809974
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1558318	251656	1809974
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR		1558318	251656	1809974
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	273905	0	273905
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		273905	0	273905
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1160712	315252	1475964
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1160712	315252	1475964
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	10000000	0	10000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		10000000	0	10000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR		11434617	315252	11749869

DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	960590	279960	1240550
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		960590	279960	1240550
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	15000000	0	15000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		15000000	0	15000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		15960590	279960	16240550
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	247345	0	247345
		91-MEDICAL REIMBURSEMENT	20646	0	20646
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		267991	0	267991
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	968020	281144	1249164

DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		968020	281144	1249164
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN		1236011	281144	1517155
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	233464	0	233464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		233464	0	233464
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FARIDKOT FARIDKOT		233464	0	233464
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		91-MEDICAL REIMBURSEMENT	227438	0	227438
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		227438	0	227438
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1944687	624792	2569479
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1944687	624792	2569479

DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	50-OTHER CHARGES	30000000	0	30000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR		30000000	0	30000000
			32172125	624792	32796917
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	0	10000	10000
			0	10000	10000
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	2621500	800540	3422040
		50-OTHER CHARGES	8760840	0	8760840
		91-MEDICAL REIMBURSEMENT	138713	0	138713
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		11521053	800540	12321593
		50-OTHER CHARGES	21100000	0	21100000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		21100000	0	21100000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR HOSHIARPUR		32621053	810540	33431593

DDO- DISTRICT DEVELOPMENT AND
PANCHAYAT OFFICER JALANDHAR
JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	91-MEDICAL REIMBURSEMENT	7136	0	7136
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7136	0	7136
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR JALANDHAR		7136	0	7136

DDO- DISTRICT DEVELOPMENT AND
PANCHAYAT OFFICER MOHALI MOHALI
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-SALARIES	2574711	528851	3103562
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2574711	528851	3103562

Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

	50-OTHER CHARGES	10000000	0	10000000
TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		10000000	0	10000000
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER MOHALI MOHALI		12574711	528851	13103562

DDO- DISTRICT DEVELOPMENT AND
PANCHAYAT OFFICER OFFICE OF DDPO,
MALERKOTLA MALERKOTLA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	1020255	284744	1304999
		91-MEDICAL REIMBURSEMENT	15461	0	15461
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1035716	284744	1320460
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA		1035716	284744	1320460
		04-PENSIONARY CHARGES	1000000	0	1000000
		50-OTHER CHARGES	2260000	10000	2270000
		91-MEDICAL REIMBURSEMENT	12353770	1039968	13393738
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15613770	1049968	16663738
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER PATIALA PATIALA		15613770	1049968	16663738
DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR		01-SALARIES	252396	0	252396
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		252396	0	252396
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER ROPAR ROPAR		252396	0	252396

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	92725	0	92725
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92725	0	92725

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

	01-SALARIES	4428770	1436464	5865234
	91-MEDICAL REIMBURSEMENT	194450	0	194450
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4623220	1436464	6059684
TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR		4715945	1436464	6152409

DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	29909	0	29909
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29909	0	29909

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

	01-SALARIES	4384895	461804	4846699
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4384895	461804	4846699
TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR		4414804	461804	4876608

DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4503844	1136820	5640664
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4503844	1136820	5640664
	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA PATIALA		4503844	1136820	5640664
DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	811368	397232	1208600
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		811368	397232	1208600
	TOTAL FOR DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR		811368	397232	1208600
DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	880790	127664	1008454
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		880790	127664	1008454
	TOTAL FOR DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR		880790	127664	1008454

DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	977962	201100	1179062
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		977962	201100	1179062
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR		977962	201100	1179062
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	136680	0	136680
		09-REPAIR AND MAINTENANCE OF STAFF CARS	12814	0	12814
		50-OTHER CHARGES	400000	0	400000
		91-MEDICAL REIMBURSEMENT	74600	0	74600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		624094	0	624094
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	15459916	6019146	21479062
		93-ELECTRICITY CHARGES	150000	0	150000
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		15609916	6019146	21629062
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR MUKATSAR		16234010	6019146	22253156

DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	77967	188117	266084
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77967	188117	266084
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	18917562	5917066	24834628
		91-MEDICAL REIMBURSEMENT	238772	113501	352273
		93-ELECTRICITY CHARGES	40350	0	40350
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		19196684	6030567	25227251
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA		19274651	6218684	25493335
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	205848	441655	647503
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		205848	441655	647503
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	10674920	2664971	13339891
		91-MEDICAL REIMBURSEMENT	171906	0	171906
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		10846826	2664971	13511797

DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR	11052674	3106626	14159300
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	91-MEDICAL REIMBURSEMENT	698200	132980	831180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	698200	132980	831180
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	17268426	5605499	22873925
	91-MEDICAL REIMBURSEMENT	284770	0	284770
	93-ELECTRICITY CHARGES	46500	0	46500
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	17599696	5605499	23205195
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA LUDHIANA	18297896	5738479	24036375
	01-SALARIES	17762790	5571904	23334694
	91-MEDICAL REIMBURSEMENT	196233	234136	430369
	93-ELECTRICITY CHARGES	175844	0	175844
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	18134867	5806040	23940907

DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR	18134867	5806040	23940907
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	91-MEDICAL REIMBURSEMENT	77440	184046	261486
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77440	184046	261486
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	01-SALARIES	14993595	4302157	19295752
	91-MEDICAL REIMBURSEMENT	48337	0	48337
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	15041932	4302157	19344089
	53-MAJOR WORKS	1325000	831674	2156674
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	1325000	831674	2156674
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA	16444372	5317877	21762249
	01-SALARIES	10087075	2947688	13034763
	91-MEDICAL REIMBURSEMENT	7589	0	7589
	93-ELECTRICITY CHARGES	21210	12600	33810

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	10115874	2960288	13076162
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR	10115874	2960288	13076162
DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	1316865	362468	1679333
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1536865	362468	1899333
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR	1536865	362468	1899333
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	240114	136549	376663
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240114	136549	376663
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	11237675	2994752	14232427
	43-SUSPENSE	0	0	0
	91-MEDICAL REIMBURSEMENT	67300	0	67300
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	11304975	2994752	14299727

DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR	11545089	3131301	14676390
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	91-MEDICAL REIMBURSEMENT	209494	26057	235551
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	209494	26057	235551
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	14408743	4350652	18759395
	43-SUSPENSE	0	-500	-500
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	91-MEDICAL REIMBURSEMENT	24260	0	24260
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	14433003	4350152	18783155
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR	14642497	4376209	19018706
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	91-MEDICAL REIMBURSEMENT	638392	9200	647592
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	638392	9200	647592
	01-SALARIES	16345972	5588558	21934530
	91-MEDICAL REIMBURSEMENT	3536	257615	261151

DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		16349508	5846173	22195681
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUIR HOSHIARPUR		16987900	5855373	22843273
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	91-MEDICAL REIMBURSEMENT		175988	53500	229488
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175988	53500	229488
DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES		7144839	2819237	9964076
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7144839	2819237	9964076
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB		7320827	2872737	10193564
	91-MEDICAL REIMBURSEMENT		273151	0	273151
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		273151	0	273151
	01-SALARIES		13892584	4202480	18095064
	91-MEDICAL REIMBURSEMENT		6736	0	6736

DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		13999320	4202480	18201800
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR		14272471	4202480	18474951
DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	2911504	944656	3856160
		91-MEDICAL REIMBURSEMENT	69672	0	69672
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2981176	944656	3925832
	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI		2981176	944656	3925832
DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3034632	1170904	4205536
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3034632	1170904	4205536
	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN		3034632	1170904	4205536
		01-SALARIES	629580	0	629580

DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	629580	0	629580
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR	629580	0	629580
DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, BHUNGA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	326940	0	326940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	326940	0	326940
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI JALANDHAR	326940	0	326940
DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1025218	0	1025218
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1025218	0	1025218
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, BHUNGA HOSHIARPUR	1025218	0	1025218
	01-SALARIES	79564	0	79564
	93-ELECTRICITY CHARGES	44430	0	44430
	TOTAL FOR MH- 2202-GENERAL EDUCATION	123994	0	123994
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, SANGRUR SANGRUR	123994	0	123994

DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	2809020	799796	3608816
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2809020	799796	3608816
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI		2809020	799796	3608816
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	2505553	634606	3140159
		91-MEDICAL REIMBURSEMENT	14717	0	14717
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2520270	634606	3154876
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR		2520270	634606	3154876
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1415261	455224	1870485
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1415261	455224	1870485
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR		1415261	455224	1870485

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI BHAWANIGARH SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4000750	1431318	5432068
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4000750	1431318	5432068
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI BHAWANIGARH SANGRUR SANGRUR		4000750	1431318	5432068
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	5880	0	5880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5880	0	5880
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3779756	1108444	4888200
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3779756	1108444	4888200
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR ROPAR		3785636	1108444	4894080
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI DHURI SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	10027	0	10027

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10027	0	10027
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI DHURI SANGRUR SANGRUR	10027	0	10027
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	91-MEDICAL REIMBURSEMENT	0	11180	11180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	11180	11180
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	3328300	1200360	4528660
	91-MEDICAL REIMBURSEMENT	0	18240	18240
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3328300	1218600	4546900
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR	3328300	1229780	4558080
	01-SALARIES	1611344	511552	2122896
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1611344	511552	2122896
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR	1611344	511552	2122896

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI NURPUR BEDI ROPAR
ROPAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-SALARIES	2012586	671664	2684250
	91-MEDICAL REIMBURSEMENT	93440	0	93440
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2106026	671664	2777690
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR		2106026	671664	2777690

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI SHERPUR SANGRUR
SANGRUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-SALARIES	572824	338264	911088
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		572824	338264	911088
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SHERPUR SANGRUR SANGRUR		572824	338264	911088

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI SUNAM SANGRUR
SANGRUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-SALARIES	3194043	1095528	4289571
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3194043	1095528	4289571

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR	3194043	1095528	4289571
	01-SALARIES	1806242	648504	2454746
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1806242	648504	2454746
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB	1806242	648504	2454746
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	2598796	1066012	3664808
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2598796	1066012	3664808
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR	2598796	1066012	3664808
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	2558252	864693	3422945
	91-MEDICAL REIMBURSEMENT	0	160628	160628

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2558252	1025321	3583573
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR	2558252	1025321	3583573
	01-SALARIES	2171168	742912	2914080
	91-MEDICAL REIMBURSEMENT	9593	0	9593
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2180761	742912	2923673
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB	2180761	742912	2923673
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	3897960	1152624	5050584
	91-MEDICAL REIMBURSEMENT	72171	0	72171
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3970131	1152624	5122755
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA	3970131	1152624	5122755
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION				

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	8100	0	8100
			8100	0	8100
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR HOSHIARPUR		01-SALARIES	3975087	1870951	5846038
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3975087	1870951	5846038
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA		3983187	1870951	5854138
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	3072972	807192	3880164
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3072972	807192	3880164
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR HOSHIARPUR		3072972	807192	3880164
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DASUYA, HOSHIARPUR HOSHIARPUR		01-SALARIES	1081976	467056	1549032
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1081976	467056	1549032
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DASUYA, HOSHIARPUR HOSHIARPUR		1081976	467056	1549032

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-SALARIES	3233236	1007988
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3233236	1007988
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR		3233236	1007988
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BASSI PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	0	337520
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	337520
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BASSI PATIALA PATIALA		0	337520
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		91-MEDICAL REIMBURSEMENT	42521	67751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42521	67751
	Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	2437738	583736

3021474

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		91-MEDICAL REIMBURSEMENT	42520	0	42520
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2480258	583736	3063994
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR GURDASPUR		2522779	651487	3174266
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	4098850	674056	4772906
		91-MEDICAL REIMBURSEMENT	137830	0	137830
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4236680	674056	4910736
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR		4236680	674056	4910736
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA LUDHIANA		01-SALARIES	594902	97668	692570
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		594902	97668	692570
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR GURDASPUR		594902	97668	692570

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	1767758	879350	2647108
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1767758	879350	2647108
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA LUDHIANA		1767758	879350	2647108
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	4034060	1348972	5383032
	91-MEDICAL REIMBURSEMENT	23530	0	23530
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4057590	1348972	5406562
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR		4057590	1348972	5406562
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, GHANOUR PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	57345519	19382202	76727721
	02-WAGES	41796	13932	55728
	13-OFFICE EXPENSES	125000	0	125000
	25-CLOTHING AND TENTAGE	835200	0	835200
	91-MEDICAL REIMBURSEMENT	275020	0	275020
	93-ELECTRICITY CHARGES	173789	0	173789
TOTAL FOR MH- 2202-GENERAL EDUCATION		58796324	19396134	78192458

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	822672	268816	1091488
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		822672	268816	1091488

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

	01-SALARIES	3038886	1253542	4292428
	91-MEDICAL REIMBURSEMENT	6569	0	6569
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3045455	1253542	4298997
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, GHANOUR PATIALA PATIALA		62664451	20918492	83582943

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUR HOSHIARPUR

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

	01-SALARIES	85582	435770	521352
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		85582	435770	521352
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUR HOSHIARPUR		85582	435770	521352

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

	01-SALARIES	4257432	1116744	5374176
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4257432	1116744	5374176

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JALALABAD FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA	4257432	1116744	5374176
	01-SALARIES	2045570	559498	2605068
	91-MEDICAL REIMBURSEMENT	17746	0	17746
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2063316	559498	2622814
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JANDIALA GURU AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JALALABAD FEROZEPUR	2063316	559498	2622814
	01-SALARIES	2757076	665760	3422836
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2757076	665760	3422836
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JANDIALA GURU AMRITSAR	2757076	665760	3422836
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	3203770	433280	3637050

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KALANAUR, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3203770	433280	3637050
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR GURDASPUR		3203770	433280	3637050
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		06-SOCIAL ASSISTANCE	3297000	0	3297000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3297000	0	3297000
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1790085	380860	2170945
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1790085	380860	2170945
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KALANAUR, GURDASPUR GURDASPUR		5087085	380860	5467945
		01-SALARIES	2186834	534288	2721122
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2186834	534288	2721122
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB		2186834	534288	2721122

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, KHANNA, LUDHIANA
LUDHIANA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-SALARIES	3204285	806792	4011077
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3204285	806792	4011077
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHANNA, LUDHIANA LUDHIANA		3204285	806792	4011077

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, KHERA, FATEHGARH
SAHIB FATEHGARH SAHIB
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-SALARIES	1006928	466940	1473868
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1006928	466940	1473868
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB		1006928	466940	1473868

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, KHUIAN SARWAR
FEROZEPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-SALARIES	1708607	863066	2571673
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1708607	863066	2571673

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR FEROZEPUR	1708607	863066	2571673
	01-SALARIES	5216404	1323392	6539796
	91-MEDICAL REIMBURSEMENT	85302	0	85302
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	5301706	1323392	6625098
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT	5301706	1323392	6625098
	01-SALARIES	3754884	1493776	5248660
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	91-MEDICAL REIMBURSEMENT	0	34699	34699
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3754884	1528475	5283359
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR HOSHIARPUR	3754884	1528475	5283359
	01-SALARIES	2497862	1001754	3499616

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2497862	1001754	3499616
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR AMRITSAR		2497862	1001754	3499616
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1144244	352894	1497138
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1144244	352894	1497138
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR		1144244	352894	1497138
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	2745504	595300	3340804
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2745504	595300	3340804
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA		2745504	595300	3340804
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	2609278	525284	3134562
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2609278	525284	3134562

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA		2609278	525284	3134562
		01-SALARIES	2031911	1303002	3334913
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2031911	1303002	3334913
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR		2031911	1303002	3334913
		01-SALARIES	1657734	713210	2370944
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1657734	713210	2370944
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR		1657734	713210	2370944
		01-SALARIES	1394900	519320	1914220

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		91-MEDICAL REIMBURSEMENT	16097	0	16097
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1410997	519320	1930317
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR		1410997	519320	1930317
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	724280	376582	1100862
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		724280	376582	1100862
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR		724280	376582	1100862
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	0	174426	174426
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	174426	174426
		01-SALARIES	5953030	1697416	7650446
		91-MEDICAL REIMBURSEMENT	218606	0	218606
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6171636	1697416	7869052
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA		6171636	1871842	8043478

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	752808	779332	1532140
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		752808	779332	1532140
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA		752808	779332	1532140
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2140685	486328	2627013
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2140685	486328	2627013
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR		2140685	486328	2627013
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2266080	560184	2826264
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2266080	560184	2826264
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA		2266080	560184	2826264

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	1464584	157290	1621874
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1464584	157290	1621874
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR		1464584	157290	1621874
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	31693	0	31693
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31693	0	31693
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	1973646	683256	2656902
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1973646	683256	2656902
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR		2005339	683256	2688595
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	2572061	1026028	3598089

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2572061	1026028	3598089
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR	2572061	1026028	3598089
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	3133160	1697864	4831024
	91-MEDICAL REIMBURSEMENT	31428	0	31428
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3164588	1697864	4862452
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA	3164588	1697864	4862452
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	2302473	966525	3268998
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2302473	966525	3268998
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA	2302473	966525	3268998

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	2091850	696440	2788290
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA		2091850	696440	2788290
			2091850	696440	2788290
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	2758012	167126	2925138
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR		2758012	167126	2925138
			2758012	167126	2925138
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	3457021	821252	4278273
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR		3457021	821252	4278273
			3457021	821252	4278273

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2420739	530536	2951275
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2420739	530536	2951275
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA		2420739	530536	2951275
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2382220	680966	3063186
		91-MEDICAL REIMBURSEMENT	468799	0	468799
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2851019	680966	3531985
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB		2851019	680966	3531985
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA LUDHIANA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1092824	759566	1852390
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1092824	759566	1852390
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA LUDHIANA		1092824	759566	1852390

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	856668	291980	1148648
		91-MEDICAL REIMBURSEMENT	360780	0	360780
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1217448	291980	1509428
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA		1217448	291980	1509428
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	2390244	777432	3167676
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2390244	777432	3167676
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR		2390244	777432	3167676
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARSIKA AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1303936	343524	1647460
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1303936	343524	1647460

DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARSIKA AMRITSAR	1303936	343524	1647460
	17-HOSPITALITY AND ENTERTAINMENT	1288070	0	1288070
	31-GRANTS-IN-AID (SALARY)	5562853	2000995	7563848
	36-GRANTS-IN-AID (NON-SALARY)	800000	0	800000
DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	7650923	2000995	9651918
	TOTAL FOR DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH	7650923	2000995	9651918
	01-SALARIES	1156824	698830	1855654
	13-OFFICE EXPENSES	2850	0	2850
DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	93-ELECTRICITY CHARGES	17270	0	17270
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION	1176944	698830	1875774
	TOTAL FOR DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA	1176944	698830	1875774

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES TOTAL FOR DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR	01-SALARIES	3643028	2006799	5649827
		3643028	2006799	5649827
		3643028	2006799	5649827
DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ CIRCLE (NREGA CELL) MOHALI Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	15368732	0	15368732
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ CIRCLE (NREGA CELL) MOHALI		15368732	0	15368732
		15368732	0	15368732
		15368732	0	15368732
DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	5301189	1866684	7167873
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA		5301189	1866684	7167873
		5301189	1866684	7167873
		5301189	1866684	7167873
DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA				

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	4805994	1629677	6435671
		91-MEDICAL REIMBURSEMENT	10500	0	10500
		93-ELECTRICITY CHARGES	20080	0	20080
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4836574	1629677	6466251
	TOTAL FOR DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA		4836574	1629677	6466251
	TOTAL FOR CCO- DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS PUNJAB		15983687656	2758231046	18741918702
CCO- JOINT DEVELOPMENT COMMISSIONER (IRDP) PUNJAB DDO- ADDITIONAL DEPUTY COMMISION (DEVELOPMENT) NAWANSHAHAR NAWANSHAHAR Major Head- 2217-URBAN DEVELOPMENT		01-SALARIES	2029696	570032	2599728
		13-OFFICE EXPENSES	12400	0	12400
		92-TELEPHONE	1542	0	1542
		93-ELECTRICITY CHARGES	7148	0	7148
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2050786	570032	2620818
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISION (DEVELOPMENT) NAWANSHAHAR NAWANSHAHAR		2050786	570032	2620818
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET) JALANDHAR JALANDHAR					

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

	01-SALARIES	4649779	1985520	6635299
	02-WAGES	22270	8998	31268
	09-REPAIR AND MAINTENANCE OF STAFF CARS	10565	0	10565
	10-POL OF OFFICE VEHICLES	40000	0	40000
	13-OFFICE EXPENSES	21730	0	21730
	50-OTHER CHARGES	128010000	0	128010000
	92-TELEPHONE	9124	1285	10409
	93-ELECTRICITY CHARGES	79345	15070	94415
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		132842813	2010873	134853686
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET) JALANDHAR JALANDHAR		132842813	2010873	134853686
DDO- ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER (IRDP) MOHALI				
Major Head- 2505-RURAL EMPLOYMENT				
	36-GRANTS-IN-AID (NON-SALARY)	2097969000	2182365500	4280334500
TOTAL FOR MH- 2505-RURAL EMPLOYMENT		2097969000	2182365500	4280334500
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER (IRDP) MOHALI		2097969000	2182365500	4280334500
TOTAL FOR CCO- JOINT DEVELOPMENT COMMISSIONER (IRDP) PUNJAB		2232862599	2184946405	4417809004

	TOTAL FOR DEPT- RURAL DEVELOPMENT AND PANCHAYATS	18216550255	4943177451	23159727706
Dept- SAINIK WELFARE				
CCO- DIRECTOR, SAINIK WELFARE				
PUNJAB				
DDO- DISTRICT SAINIK WELFARE OFFICER				
AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2204088	1076416	3280504
	05-REWARDS	0	100000	100000
	06-SOCIAL ASSISTANCE	6192238	2687170	8879408
	09-REPAIR AND MAINTENANCE OF STAFF CARS	3870	900	4770
	10-POL OF OFFICE VEHICLES	4355	27972	32327
	11-DOMESTIC TRAVEL EXPENSES	4580	0	4580
	13-OFFICE EXPENSES	395750	86136	481886
	14-RENT, RATES AND TAXES	0	251271	251271
	17-HOSPITALITY AND ENTERTAINMENT	4760	2260	7020
	92-TELEPHONE	12947	2168	15115
	93-ELECTRICITY CHARGES	71260	0	71260
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8893848	4234293	13128141
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER AMRITSAR AMRITSAR	8893848	4234293	13128141
DDO- DISTRICT SAINIK WELFARE OFFICER				
BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2754941	726732	3481673
	05-REWARDS	0	200000	200000
	06-SOCIAL ASSISTANCE	4201466	545995	4747461

DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA	09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	8030	6250	14280
		10-POL OF OFFICE VEHICLES	82989	10347	93336
		11-DOMESTIC TRAVEL EXPENSES	2040	0	2040
		13-OFFICE EXPENSES	458448	157632	616080
		14-RENT, RATES AND TAXES	0	182082	182082
		17-HOSPITALITY AND ENTERTAINMENT	4020	2430	6450
		91-MEDICAL REIMBURSEMENT	328286	29485	357771
		92-TELEPHONE	2340	389	2729
		93-ELECTRICITY CHARGES	38313	9987	48300
		94-WATER CHARGES	2972	0	2972
			7883845	1871329	9755174
			7883845	1871329	9755174
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	1048614	444445	1493059
		05-REWARDS	0	100000	100000
		06-SOCIAL ASSISTANCE	964244	191122	1155366
		11-DOMESTIC TRAVEL EXPENSES	2550	0	2550
		13-OFFICE EXPENSES	21443	7847	29290
		17-HOSPITALITY AND ENTERTAINMENT	4370	3460	7830
		91-MEDICAL REIMBURSEMENT	63005	0	63005
		92-TELEPHONE	5500	808	6308
		93-ELECTRICITY CHARGES	34162	12619	46781
			2143888	760301	2904189

DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA	2143888	760301	2904189
	01-SALARIES	2621644	743621	3365265
	05-REWARDS	0	1000000	1000000
	06-SOCIAL ASSISTANCE	4513576	2148491	6662067
	13-OFFICE EXPENSES	607872	249029	856901
	14-RENT, RATES AND TAXES	0	259185	259185
	17-HOSPITALITY AND ENTERTAINMENT	3775	0	3775
	50-OTHER CHARGES	510000	0	510000
	91-MEDICAL REIMBURSEMENT	85538	0	85538
	92-TELEPHONE	10231	1653	11884
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	90000	0	90000
	94-WATER CHARGES	5190	0	5190
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8447826	4401979	12849805
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI	8447826	4401979	12849805
	01-SALARIES	2620630	351968	2972598
	05-REWARDS	0	200000	200000
	06-SOCIAL ASSISTANCE	129739886	422097	130161983
	10-POL OF OFFICE VEHICLES	4909	0	4909

	11-DOMESTIC TRAVEL EXPENSES	3920	0	3920
	13-OFFICE EXPENSES	462044	121065	583109
	14-RENT, RATES AND TAXES	0	188220	188220
	17-HOSPITALITY AND ENTERTAINMENT	2425	3075	5500
	28-PROFESSIONAL SERVICES	137341	0	137341
	50-OTHER CHARGES	500000	0	500000
	91-MEDICAL REIMBURSEMENT	24900	0	24900
	92-TELEPHONE	4935	584	5519
	93-ELECTRICITY CHARGES	23476	15124	38600
	94-WATER CHARGES	1610	1207	2817
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	133526076	1303340	134829416
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT	133526076	1303340	134829416
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2956864	837648	3794512
	05-REWARDS	0	400000	400000
	06-SOCIAL ASSISTANCE	7080084	2648963	9729047
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2548	0	2548
	10-POL OF OFFICE VEHICLES	27267	0	27267
	13-OFFICE EXPENSES	636179	224473	860652
	17-HOSPITALITY AND ENTERTAINMENT	2960	0	2960
	27-MINOR WORKS	164556	20600	185156
	50-OTHER CHARGES	25000	0	25000
	92-TELEPHONE	9542	2057	11599
	93-ELECTRICITY CHARGES	95773	22846	118619

DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11000773	4156587	15157360
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, JALANDHAR JALANDHAR	11000773	4156587	15157360
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	3246897	1078188	4325085
	06-SOCIAL ASSISTANCE	9584600	4048924	13633524
	09-REPAIR AND MAINTENANCE OF STAFF CARS	6500	0	6500
	10-POL OF OFFICE VEHICLES	33259	0	33259
	11-DOMESTIC TRAVEL EXPENSES	7610	0	7610
	13-OFFICE EXPENSES	48892	0	48892
	17-HOSPITALITY AND ENTERTAINMENT	9859	0	9859
	92-TELEPHONE	12920	353	13273
	93-ELECTRICITY CHARGES	17990	15300	33290
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12968527	5142765	18111292
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA	12968527	5142765	18111292
	01-SALARIES	1153260	395264	1548524

	06-SOCIAL ASSISTANCE	4556378	332709	4889087
	11-DOMESTIC TRAVEL EXPENSES	1880	0	1880
	13-OFFICE EXPENSES	10470	0	10470
	17-HOSPITALITY AND ENTERTAINMENT	6000	0	6000
	92-TELEPHONE	3668	584	4252
	93-ELECTRICITY CHARGES	30662	0	30662
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5762318	728557	6490875
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA		5762318	728557	6490875
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2228150	733952	2962102
	05-REWARDS	0	200000	200000
	06-SOCIAL ASSISTANCE	3927166	896828	4823994
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4540	0	4540
	10-POL OF OFFICE VEHICLES	3486	0	3486
	11-DOMESTIC TRAVEL EXPENSES	1680	0	1680
	13-OFFICE EXPENSES	28723	10750	39473
	14-RENT, RATES AND TAXES	0	144198	144198
	17-HOSPITALITY AND ENTERTAINMENT	4995	2000	6995
	91-MEDICAL REIMBURSEMENT	24437	0	24437
	92-TELEPHONE	7406	1179	8585
	93-ELECTRICITY CHARGES	56740	0	56740
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6287323	1988907	8276230

DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR	6287323	1988907	8276230
	01-SALARIES	1702380	508775	2211155
	06-SOCIAL ASSISTANCE	1627566	397801	2025367
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8854	6709	15563
	10-POL OF OFFICE VEHICLES	44959	12031	56990
	11-DOMESTIC TRAVEL EXPENSES	3900	0	3900
	13-OFFICE EXPENSES	375159	103549	478708
	14-RENT, RATES AND TAXES	0	361902	361902
	17-HOSPITALITY AND ENTERTAINMENT	6000	0	6000
	50-OTHER CHARGES	500000	0	500000
DDO- DISTRICT SAINIK WELFARE OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	92-TELEPHONE	4732	943	5675
	93-ELECTRICITY CHARGES	59915	10915	70830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4333465	1402625	5736090
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	4333465	1402625	5736090
	01-SALARIES	1725444	577758	2303202
	05-REWARDS	0	100000	100000
	06-SOCIAL ASSISTANCE	1502201	468342	1970543
	11-DOMESTIC TRAVEL EXPENSES	7850	3340	11190
	13-OFFICE EXPENSES	14250	3180	17430

	14-RENT, RATES AND TAXES	0	102046	102046
	17-HOSPITALITY AND ENTERTAINMENT	5161	2485	7646
	91-MEDICAL REIMBURSEMENT	287585	0	287585
	92-TELEPHONE	7632	1190	8822
	93-ELECTRICITY CHARGES	64860	25170	90030
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3614983	1283511	4898494
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FEROZEPUR FEROZEPUR		3614983	1283511	4898494
DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2746400	1013459	3759859
	05-REWARDS	0	500000	500000
	06-SOCIAL ASSISTANCE	9935080	4471116	14406196
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5952	0	5952
	10-POL OF OFFICE VEHICLES	6294	0	6294
	11-DOMESTIC TRAVEL EXPENSES	5520	0	5520
	13-OFFICE EXPENSES	329479	8820	338299
	14-RENT, RATES AND TAXES	0	177912	177912
	17-HOSPITALITY AND ENTERTAINMENT	4800	0	4800
	91-MEDICAL REIMBURSEMENT	98063	0	98063
	92-TELEPHONE	6680	914	7594
	93-ELECTRICITY CHARGES	61030	0	61030
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13199298	6172221	19371519
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR		13199298	6172221	19371519

DDO- DISTRICT SAINIK WELFARE OFFICER
HOSHIARPUR HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-SALARIES	2489310	717304	3206614
	05-REWARDS	0	300000	300000
	06-SOCIAL ASSISTANCE	13800948	0	13800948
	11-DOMESTIC TRAVEL EXPENSES	1480	0	1480
	13-OFFICE EXPENSES	1290630	386601	1677231
	17-HOSPITALITY AND ENTERTAINMENT	2990	0	2990
	91-MEDICAL REIMBURSEMENT	298678	0	298678
	92-TELEPHONE	10000	1465	11465
	93-ELECTRICITY CHARGES	21530	0	21530
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17915566	1405370	19320936
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR		17915566	1405370	19320936

DDO- DISTRICT SAINIK WELFARE OFFICER
KAPURTHALA KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-SALARIES	2570712	927624	3498336
	06-SOCIAL ASSISTANCE	2671063	158724	2829787
	10-POL OF OFFICE VEHICLES	9540	0	9540
	11-DOMESTIC TRAVEL EXPENSES	1260	2280	3540
	13-OFFICE EXPENSES	81500	81070	162570
	14-RENT, RATES AND TAXES	0	408534	408534
	17-HOSPITALITY AND ENTERTAINMENT	6980	3500	10480
	27-MINOR WORKS	19994	0	19994
	92-TELEPHONE	12738	4246	16984
	93-ELECTRICITY CHARGES	39050	0	39050

DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5412837	1585978	6998815
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA	5412837	1585978	6998815
DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	1665312	540448	2205760
	06-SOCIAL ASSISTANCE	3167296	910706	4078002
	11-DOMESTIC TRAVEL EXPENSES	6180	2820	9000
	13-OFFICE EXPENSES	26883	11958	38841
	17-HOSPITALITY AND ENTERTAINMENT	2390	2600	4990
	50-OTHER CHARGES	4590000	0	4590000
	91-MEDICAL REIMBURSEMENT	91345	0	91345
	92-TELEPHONE	5772	936	6708
	93-ELECTRICITY CHARGES	14982	6189	21171
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9570160	1475657	11045817
DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA	9570160	1475657	11045817
	01-SALARIES	968804	245300	1214104
	05-REWARDS	0	100000	100000
	06-SOCIAL ASSISTANCE	717126	0	717126
	11-DOMESTIC TRAVEL EXPENSES	1520	0	1520
	13-OFFICE EXPENSES	405140	76009	481149
	14-RENT, RATES AND TAXES	0	223008	223008
	17-HOSPITALITY AND ENTERTAINMENT	4000	0	4000

		92-TELEPHONE	3958	702	4660
		93-ELECTRICITY CHARGES	82130	0	82130
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2182678	645019	2827697
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR		2182678	645019	2827697
DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1467575	454352	1921927
		06-SOCIAL ASSISTANCE	2055760	696718	2752478
		10-POL OF OFFICE VEHICLES	3034	0	3034
		13-OFFICE EXPENSES	4580	5450	10030
		14-RENT, RATES AND TAXES	0	100740	100740
		17-HOSPITALITY AND ENTERTAINMENT	1500	0	1500
		50-OTHER CHARGES	4500000	0	4500000
		92-TELEPHONE	1776	930	2706
		93-ELECTRICITY CHARGES	12110	12776	24886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8046335	1270966	9317301
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR		8046335	1270966	9317301
DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1949208	601296	2550504
		05-REWARDS	0	500000	500000
		06-SOCIAL ASSISTANCE	4203838	0	4203838

DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA	09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	11000	0	11000
		10-POL OF OFFICE VEHICLES	46661	0	46661
		11-DOMESTIC TRAVEL EXPENSES	5720	0	5720
		13-OFFICE EXPENSES	553337	164440	717777
		14-RENT, RATES AND TAXES	0	124758	124758
		17-HOSPITALITY AND ENTERTAINMENT	2960	2685	5645
		50-OTHER CHARGES	1000000	0	1000000
		91-MEDICAL REIMBURSEMENT	80200	0	80200
		92-TELEPHONE	2341	389	2730
		93-ELECTRICITY CHARGES	61250	0	61250
			7916515	1393568	9310083
			7916515	1393568	9310083
		01-SALARIES	2213784	621154	2834938
		05-REWARDS	0	100000	100000
		06-SOCIAL ASSISTANCE	3555654	1685837	5241491
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	0	4880	4880
		10-POL OF OFFICE VEHICLES	3677	0	3677
		11-DOMESTIC TRAVEL EXPENSES	3240	0	3240
		13-OFFICE EXPENSES	167079	59300	226379
		14-RENT, RATES AND TAXES	0	152782	152782
		27-MINOR WORKS	18000	9000	27000
		50-OTHER CHARGES	500000	0	500000
		91-MEDICAL REIMBURSEMENT	117556	0	117556
		92-TELEPHONE	10000	1740	11740
		93-ELECTRICITY CHARGES	49940	9780	59720

DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6638930	2644473	9283403
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN	6638930	2644473	9283403
	01-SALARIES	1930149	509792	2439941
	05-REWARDS	0	300000	300000
	06-SOCIAL ASSISTANCE	9811894	0	9811894
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1600	0	1600
	10-POL OF OFFICE VEHICLES	70511	0	70511
Dept- SCIENCE AND TECHNOLOGY CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE PUNJAB	11-DOMESTIC TRAVEL EXPENSES	2800	0	2800
	13-OFFICE EXPENSES	637054	216297	853351
	50-OTHER CHARGES	4500000	0	4500000
	92-TELEPHONE	7112	4531	11643
	93-ELECTRICITY CHARGES	63510	11330	74840
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17024630	1041950	18066580
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR	17024630	1041950	18066580
	TOTAL FOR CCO- DIRECTOR, SAINIK WELFARE PUNJAB	292769821	44909396	337679217
	TOTAL FOR DEPT- SAINIK WELFARE	292769821	44909396	337679217

DDO- ASSISTANT CONTROLLER (F & A)
DIRECTOR, ENVIRONMENT & CLIMATE
CHANGE, PUNJAB CHANDIGARH
Major Head- 3435-ECOLOGY AND
ENVIRONMENT

	01-SALARIES	5440672	1481778	6922450
	02-WAGES	668848	111712	780560
	08-HIRING OF VEHICLES FOR OFFICE USE	133350	34753	168103
	10-POL OF OFFICE VEHICLES	47002	6221	53223
	11-DOMESTIC TRAVEL EXPENSES	7365	41533	48898
	13-OFFICE EXPENSES	97071	159471	256542
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	17531	17531
	31-GRANTS-IN-AID (SALARY)	2058575	845063	2903638
	36-GRANTS-IN-AID (NON-SALARY)	12500000	0	12500000
	50-OTHER CHARGES	9000	0	9000
	92-TELEPHONE	20094	4236	24330
	93-ELECTRICITY CHARGES	41150	0	41150
TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT		21023127	2702298	23725425
TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB CHANDIGARH		21023127	2702298	23725425

DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO
PUNJAB GOVERNMENT, DEPARTMENT OF
RURAL DEVELOPMENT, CHANDIGARH
CHANDIGARH
Major Head- 3435-ECOLOGY AND
ENVIRONMENT

28-PROFESSIONAL SERVICES	358202	87950	446152
31-GRANTS-IN-AID (SALARY)	5563350	867617	6430967
36-GRANTS-IN-AID (NON-SALARY)	0	200000	200000

DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH Major Head- 3425-OTHER SCIENTIFIC RESEARCH	TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT	5921552	1155567	7077119
	TOTAL FOR DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH	5921552	1155567	7077119
	31-GRANTS-IN-AID (SALARY)	34838427	18672175	53510602
	36-GRANTS-IN-AID (NON-SALARY)	53460740	19900000	73360740
	TOTAL FOR MH- 3425-OTHER SCIENTIFIC RESEARCH	88299167	38572175	126871342
Major Head- 5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH				
	53-MAJOR WORKS	13885000	0	13885000
	TOTAL FOR MH- 5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH	13885000	0	13885000
	TOTAL FOR DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH	102184167	38572175	140756342
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE PUNJAB	129128846	42430040	171558886
	TOTAL FOR DEPT- SCIENCE AND TECHNOLOGY	129128846	42430040	171558886
Dept- SOCIAL WELFARE				

CCO- DIRECTOR, SOCIAL WELFARE					
PUNJAB					
DDO- ASSISTANT CONTROLLER (F & A)					
FOR MEDICAL SUPERINTENDENT, PATIALA					
PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-WAGES	18000	0	18000
		04-PENSIONARY CHARGES	200000	0	200000
		28-PROFESSIONAL SERVICES	348372	0	348372
		50-OTHER CHARGES	12000	0	12000
		91-MEDICAL REIMBURSEMENT	2647756	0	2647756
		92-TELEPHONE	2792	0	2792
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3228920	0	3228920
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) FOR MEDICAL SUPERINTENDENT, PATIALA PATIALA		3228920	0	3228920
DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	337889	169483	507372
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		337889	169483	507372
	TOTAL FOR DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA		337889	169483	507372
DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	665525	159990	825515

DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	665525	159990	825515
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR	665525	159990	825515
Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	218624	1457241	1675865
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	218624	1457241	1675865
DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	12744285	6450412	19194697
	04-PENSIONARY CHARGES	200000	0	200000
	10-POL OF OFFICE VEHICLES	2604	5264	7868
	13-OFFICE EXPENSES	31770	0	31770
	28-PROFESSIONAL SERVICES	0	142102	142102
	50-OTHER CHARGES	0	78000	78000
	91-MEDICAL REIMBURSEMENT	340658	109215	449873
	93-ELECTRICITY CHARGES	7510	0	7510
DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13326827	6784993	20111820
	TOTAL FOR DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR NAWANSHAHAR	13545451	8242234	21787685
	01-SALARIES	23744866	3360365	27105231
	13-OFFICE EXPENSES	49992	0	49992

DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	11610	0	11610
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23806468	3360365	27166833
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR		23806468	3360365	27166833
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	7482182	0	7482182
		13-OFFICE EXPENSES	22803	0	22803
		92-TELEPHONE	8956	0	8956
		93-ELECTRICITY CHARGES	5860	0	5860
DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7519801	0	7519801
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR		7519801	0	7519801
DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	1400506	2750364	4150870
		02-WAGES	0	5369	5369
		04-PENSIONARY CHARGES	200000	0	200000
		10-POL OF OFFICE VEHICLES	10865	0	10865
DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		28-PROFESSIONAL SERVICES	0	34000	34000
		91-MEDICAL REIMBURSEMENT	1339577	510259	1849836
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2950948	3299992	6250940
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN		2950948	3299992	6250940

DDO- CHILD DEVELOPMENT PROJECT
OFFICER GIDDERBAHA MUKTSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	16292812	5060975	21353787
13-OFFICE EXPENSES	39066	0	39066
91-MEDICAL REIMBURSEMENT	303228	0	303228
92-TELEPHONE	825	0	825
93-ELECTRICITY CHARGES	50000	0	50000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16685931	5060975	21746906
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR	16685931	5060975	21746906

DDO- CHILD DEVELOPMENT & PROJECT
OFFICER CHILD DEVELOPMENT &
PROJECT OFFICER, RURKA KALAN RURKA
KALAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	39284732	10694826	49979558
02-WAGES	62768	0	62768
13-OFFICE EXPENSES	67169	17508	84677
14-RENT, RATES AND TAXES	71400	0	71400
91-MEDICAL REIMBURSEMENT	179196	0	179196
92-TELEPHONE	7512	1634	9146
93-ELECTRICITY CHARGES	53509	1870	55379
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39726286	10715838	50442124
TOTAL FOR DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA KALAN	39726286	10715838	50442124

DDO- CHILD DEVELOPMENT AND
PROJECT OFFICER MORINDA ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	91-MEDICAL REIMBURSEMENT	19499	0	19499
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19499	0	19499
TOTAL FOR DDO- CHILD DEVELOPMENT AND PROJECT OFFICER MORINDA ROPAR		19499	0	19499

DDO- CHILD DEVELOPMENT OFFICER
MAJRI AND KHARAR MOHALI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-SALARIES	9772221	3092984	12865205
	13-OFFICE EXPENSES	33370	0	33370
	50-OTHER CHARGES	1246500	0	1246500
	91-MEDICAL REIMBURSEMENT	11745817	943799	12689616
	93-ELECTRICITY CHARGES	50000	0	50000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22847908	4036783	26884691
TOTAL FOR DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI		22847908	4036783	26884691

DDO- CHILD DEVELOPMENT PROJECT
OFFICER BHUNGA HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-SALARIES	17911278	6057978	23969256
	02-WAGES	3952	0	3952
	13-OFFICE EXPENSES	26423	0	26423
	92-TELEPHONE	7592	1500	9092
	93-ELECTRICITY CHARGES	22350	0	22350
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17971595	6059478	24031073

DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR	17971595	6059478	24031073
	01-SALARIES	12267824	3745109	16012933
	02-WAGES	41322	0	41322
	13-OFFICE EXPENSES	16435	0	16435
	14-RENT, RATES AND TAXES	0	140000	140000
DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	92-TELEPHONE	0	9500	9500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12325581	3894609	16220190
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR	12325581	3894609	16220190
	01-SALARIES	14200826	4332758	18533584
	13-OFFICE EXPENSES	37052	0	37052
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14237878	4332758	18570636
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR	14237878	4332758	18570636
	01-SALARIES	13016831	4064548	17081379
	02-WAGES	0	5213	5213

		13-OFFICE EXPENSES	24898	16635	41533
		91-MEDICAL REIMBURSEMENT	76268	0	76268
		93-ELECTRICITY CHARGES	1750	0	1750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13119747	4086396	17206143
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR		13119747	4086396	17206143
DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	12888268	4068284	16956552
		13-OFFICE EXPENSES	46206	0	46206
		91-MEDICAL REIMBURSEMENT	122908	0	122908
		92-TELEPHONE	8848	0	8848
		93-ELECTRICITY CHARGES	27680	0	27680
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13093910	4068284	17162194
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR		13093910	4068284	17162194
DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	9038477	2923463	11961940
		13-OFFICE EXPENSES	24854	0	24854
		14-RENT, RATES AND TAXES	0	132000	132000
		36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
		50-OTHER CHARGES	300000	0	300000
		92-TELEPHONE	3476	715	4191

DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9566807	3056178	12622985
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR	9566807	3056178	12622985
DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	11705037	3790877	15495914
	13-OFFICE EXPENSES	20940	0	20940
	93-ELECTRICITY CHARGES	19530	3000	22530
DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11745507	3793877	15539384
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR	11745507	3793877	15539384
DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR	01-SALARIES	20260471	6121667	26382138
	13-OFFICE EXPENSES	24816	11143	35959
	91-MEDICAL REIMBURSEMENT	967994	0	967994
	92-TELEPHONE	9899	2524	12423
	93-ELECTRICITY CHARGES	23146	0	23146
	94-WATER CHARGES	0	19564	19564
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21286326	6154898	27441224
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR	21286326	6154898	27441224

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	16319183	5227869	21547052
13-OFFICE EXPENSES	29150	16484	45634
91-MEDICAL REIMBURSEMENT	0	55054	55054
93-ELECTRICITY CHARGES	50000	0	50000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16398333	5299407	21697740

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR	16398333	5299407	21697740

DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	9820338	2870648	12690986
13-OFFICE EXPENSES	25430	0	25430

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9845768	2870648	12716416

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FEROZEPUR	9845768	2870648	12716416

DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	18065494	6344440	24409934
13-OFFICE EXPENSES	71513	0	71513
91-MEDICAL REIMBURSEMENT	15000	0	15000
92-TELEPHONE	10660	2206	12866
93-ELECTRICITY CHARGES	59730	0	59730

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18222397	6346646	24569043

DDO- CHILD DEVELOPMENT PROJECT OFFICER AMLOH FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FEROZEPUR	18222397	6346646	24569043
	01-SALARIES	11333149	3442984	14776133
	02-WAGES	7820	0	7820
	13-OFFICE EXPENSES	43698	0	43698
	91-MEDICAL REIMBURSEMENT	40765	16129	56894
	92-TELEPHONE	5106	884	5990
	93-ELECTRICITY CHARGES	33480	5130	38610
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11464018	3465127	14929145
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMLOH FATEHGARH SAHIB	11464018	3465127	14929145
DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	15924643	3240898	19165541
	13-OFFICE EXPENSES	17461	0	17461
	91-MEDICAL REIMBURSEMENT	37432	0	37432
	92-TELEPHONE	3941	704	4645
	93-ELECTRICITY CHARGES	29501	3010	32511
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16012978	3244612	19257590
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR	16012978	3244612	19257590

DDO- CHILD DEVELOPMENT PROJECT
OFFICER AUR NAWANSHAHR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	7283664	3903412	11187076
02-WAGES	12737	0	12737
04-PENSIONARY CHARGES	0	200000	200000
09-REPAIR AND MAINTENANCE OF STAFF CARS	9332	0	9332
14-RENT, RATES AND TAXES	30287	0	30287
28-PROFESSIONAL SERVICES	417037	0	417037
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	858911	87807	946718
92-TELEPHONE	0	2550	2550
93-ELECTRICITY CHARGES	27205	0	27205
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8839173	4193769	13032942
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR NAWANSHAHR	8839173	4193769	13032942

DDO- CHILD DEVELOPMENT PROJECT
OFFICER BALACHAUR NAWANSHAHR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	11084888	3385428	14470316
02-WAGES	12737	0	12737
10-POL OF OFFICE VEHICLES	13001	0	13001
13-OFFICE EXPENSES	24860	5345	30205
14-RENT, RATES AND TAXES	189803	4000	193803
28-PROFESSIONAL SERVICES	144651	0	144651
50-OTHER CHARGES	356000	0	356000
91-MEDICAL REIMBURSEMENT	713313	0	713313
92-TELEPHONE	11037	588	11625

DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12550290	3395361	15945651
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR	12550290	3395361	15945651
	01-SALARIES	14222407	4176892	18399299
	02-WAGES	12737	0	12737
	10-POL OF OFFICE VEHICLES	14735	0	14735
	13-OFFICE EXPENSES	8670	0	8670
	14-RENT, RATES AND TAXES	314016	0	314016
	28-PROFESSIONAL SERVICES	121666	0	121666
	50-OTHER CHARGES	200000	0	200000
DDO- CHILD DEVELOPMENT PROJECT OFFICER BASSI PATHANA FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	350439	0	350439
	92-TELEPHONE	2180	0	2180
	93-ELECTRICITY CHARGES	26545	2810	29355
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15273395	4179702	19453097
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR	15273395	4179702	19453097
	01-SALARIES	26539566	8257106	34796672
	02-WAGES	100686	0	100686
	13-OFFICE EXPENSES	73261	34426	107687
	14-RENT, RATES AND TAXES	79830	0	79830
	91-MEDICAL REIMBURSEMENT	60206	0	60206

DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE		92-TELEPHONE	10000	0	10000
		93-ELECTRICITY CHARGES	108044	1840	109884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26971593	8293372	35264965
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BASSI PATHANA FATEHGARH SAHIB		26971593	8293372	35264965
		01-SALARIES	10523236	3152399	13675635
		02-WAGES	15815	0	15815
		13-OFFICE EXPENSES	19865	0	19865
		28-PROFESSIONAL SERVICES	36000	0	36000
		91-MEDICAL REIMBURSEMENT	38600	0	38600
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		93-ELECTRICITY CHARGES	22450	0	22450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10655966	3152399	13808365
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA		10655966	3152399	13808365
		01-SALARIES	13917947	4084146	18002093
		13-OFFICE EXPENSES	24500	0	24500
		14-RENT, RATES AND TAXES	79200	0	79200
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	38750	0	38750
		93-ELECTRICITY CHARGES	45390	0	45390
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14305787	4084146	18389933

DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA	14305787	4084146	18389933
	01-SALARIES	2336796	547992	2884788
	10-POL OF OFFICE VEHICLES	6160	0	6160
	13-OFFICE EXPENSES	35900	25560	61460
	28-PROFESSIONAL SERVICES	68676	0	68676
	91-MEDICAL REIMBURSEMENT	862311	6653	868964
	93-ELECTRICITY CHARGES	28220	0	28220
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3338063	580205	3918268
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR	3338063	580205	3918268
DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	17788818	5248893	23037711
	02-WAGES	21474	0	21474
	13-OFFICE EXPENSES	50000	0	50000
	14-RENT, RATES AND TAXES	59600	0	59600
	28-PROFESSIONAL SERVICES	188411	56654	245065
	50-OTHER CHARGES	400000	108000	508000
	91-MEDICAL REIMBURSEMENT	3144934	154400	3299334
	92-TELEPHONE	2996	0	2996
	93-ELECTRICITY CHARGES	20511	0	20511
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21676744	5567947	27244691

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHAMANON Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR	21676744	5567947	27244691
	01-SALARIES	261565	0	261565
	02-WAGES	18000	0	18000
	28-PROFESSIONAL SERVICES	228345	0	228345
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	78500	0	78500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	586410	0	586410
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHAMANON	586410	0	586410
	01-SALARIES	7119753	3096482	10216235
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS	13-OFFICE EXPENSES	24953	3780	28733
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7144706	3100262	10244968
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA	7144706	3100262	10244968

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-SALARIES	8341966	2433981	10775947
	13-OFFICE EXPENSES	11596	9100	20696
	91-MEDICAL REIMBURSEMENT	0	87708	87708
	93-ELECTRICITY CHARGES	24892	0	24892
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8378454	2530789	10909243
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS		8378454	2530789	10909243

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-SALARIES	22732133	7108948	29841081
	02-WAGES	18000	0	18000
	04-PENSIONARY CHARGES	44000	0	44000
	06-SOCIAL ASSISTANCE	153286500	0	153286500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	12500	0	12500
	10-POL OF OFFICE VEHICLES	9532	0	9532
	11-DOMESTIC TRAVEL EXPENSES	14145	0	14145
	13-OFFICE EXPENSES	87057	0	87057
	14-RENT, RATES AND TAXES	276000	0	276000
	28-PROFESSIONAL SERVICES	287163	0	287163
	50-OTHER CHARGES	300000	0	300000
	91-MEDICAL REIMBURSEMENT	916972	0	916972
	92-TELEPHONE	5275	479	5754
	93-ELECTRICITY CHARGES	5810	0	5810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		177995087	7109427	185104514

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA	177995087	7109427	185104514
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-WAGES	10737	0	10737
	91-MEDICAL REIMBURSEMENT	48200	0	48200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58937	0	58937
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA	58937	0	58937
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR (URBAN) URBAN, JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	268416	0	268416
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	268416	0	268416
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR (URBAN) URBAN, JALANDHAR	268416	0	268416
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	11272891	3792190	15065081
92-TELEPHONE	9925	0	9925
93-ELECTRICITY CHARGES	26699	0	26699

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11309515	3792190	15101705

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR	11309515	3792190	15101705

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BAGHAPURANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	103149	14187	117336
92-TELEPHONE	472	0	472

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103621	14187	117808

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BAGHAPURANA	103621	14187	117808

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BHAWANIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	9980430	3113508	13093938
13-OFFICE EXPENSES	30826	4565	35391
92-TELEPHONE	4719	590	5309
93-ELECTRICITY CHARGES	33724	0	33724

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHARAMKOT Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10049699	3118663	13168362
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BHAWANIGARH	10049699	3118663	13168362
Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	593363	0	593363
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	593363	0	593363
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHILWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	15430355	5129374	20559729
	13-OFFICE EXPENSES	10805	21170	31975
	50-OTHER CHARGES	30000	0	30000
	91-MEDICAL REIMBURSEMENT	444466	65035	509501
	92-TELEPHONE	5772	716	6488
	93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15971398	5216295	21187693
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHARAMKOT	16564761	5216295	21781056
	01-SALARIES	9398355	2808437	12206792
	13-OFFICE EXPENSES	24870	0	24870

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER GHAL KHURD Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHILWAN	14-RENT, RATES AND TAXES	179613	6500	186113
		91-MEDICAL REIMBURSEMENT	34875	0	34875
			9637713	2814937	12452650
			9637713	2814937	12452650
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER GHAL KHURD	01-SALARIES	12949813	4284195	17234008
		13-OFFICE EXPENSES	46660	0	46660
		92-TELEPHONE	7750	0	7750
		93-ELECTRICITY CHARGES	19424	0	19424
			13023647	4284195	17307842
			13023647	4284195	17307842
		01-SALARIES	14376741	4710503	19087244
		13-OFFICE EXPENSES	12306	0	12306
		28-PROFESSIONAL SERVICES	127503	0	127503
		50-OTHER CHARGES	50000	0	50000
		91-MEDICAL REIMBURSEMENT	30565	0	30565
		92-TELEPHONE	8248	0	8248

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHARAR-2 Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14605363	4710503	19315866
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA	14605363	4710503	19315866
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	200000	200000	400000
	50-OTHER CHARGES	2266090	0	2266090
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	16895634	748786	17644420
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19361724	948786	20310510
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHARAR-2	19361724	948786	20310510
	01-SALARIES	9152051	3813948	12965999
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	23175	0	23175
	14-RENT, RATES AND TAXES	145935	0	145935
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	24247	0	24247
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9345408	3813948	13159356
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA	9345408	3813948	13159356

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER NIHAL SINGH WALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	11213749	4160440	15374189
02-WAGES	10737	0	10737
09-REPAIR AND MAINTENANCE OF STAFF CARS	3500	0	3500
10-POL OF OFFICE VEHICLES	28863	0	28863
13-OFFICE EXPENSES	30959	0	30959
14-RENT, RATES AND TAXES	83220	0	83220
28-PROFESSIONAL SERVICES	663975	0	663975
50-OTHER CHARGES	1640000	0	1640000
91-MEDICAL REIMBURSEMENT	1205519	35640	1241159
92-TELEPHONE	1758	702	2460
93-ELECTRICITY CHARGES	50000	0	50000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14932280	4196782	19129062
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA	14932280	4196782	19129062

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER PHAGWARA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	11506388	3705412	15211800
04-PENSIONARY CHARGES	200000	0	200000
13-OFFICE EXPENSES	30450	11750	42200
92-TELEPHONE	5340	943	6283
93-ELECTRICITY CHARGES	39470	2720	42190

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER SULTANPUR LODHI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11781648	3720825	15502473
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA	11781648	3720825	15502473
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	11389654	3813767	15203421
	13-OFFICE EXPENSES	14881	0	14881
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM Major Head- 2235-SOCIAL SECURITY AND WELFARE	14-RENT, RATES AND TAXES	18000	0	18000
	91-MEDICAL REIMBURSEMENT	187801	0	187801
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM Major Head- 2235-SOCIAL SECURITY AND WELFARE	92-TELEPHONE	10526	0	10526
	93-ELECTRICITY CHARGES	15916	0	15916
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11636778	3813767	15450545
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER SULTANPUR LODHI	11636778	3813767	15450545
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	13916064	5011733	18927797
	13-OFFICE EXPENSES	24808	12100	36908
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13940872	5023833	18964705
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM	13940872	5023833	18964705

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, ADAMPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	8068399	2636348	10704747
13-OFFICE EXPENSES	44800	0	44800
91-MEDICAL REIMBURSEMENT	39735	0	39735
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8152934	2636348	10789282
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ADAMPUR	8152934	2636348	10789282

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, AHMEDGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	31700331	13062595	44762926
13-OFFICE EXPENSES	41065	0	41065
92-TELEPHONE	11110	909	12019
93-ELECTRICITY CHARGES	36760	4120	40880
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31789266	13067624	44856890
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH	31789266	13067624	44856890

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, BAGAPURANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	62405	0	62405

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	06-SOCIAL ASSISTANCE	22509000	0	22509000
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BAGAPURANA		22571405	0	22571405
			22571405	0	22571405
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	8163961	2479855	10643816
		02-WAGES	10737	0	10737
		10-POL OF OFFICE VEHICLES	14783	0	14783
		13-OFFICE EXPENSES	20051	0	20051
		91-MEDICAL REIMBURSEMENT	0	28631	28631
		93-ELECTRICITY CHARGES	14650	0	14650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8224182	2508486	10732668
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA MANSA		8224182	2508486	10732668
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	10162041	3301854	13463895
		14-RENT, RATES AND TAXES	355000	270000	625000
		92-TELEPHONE	2402	0	2402
		93-ELECTRICITY CHARGES	12544	0	12544
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10531987	3571854	14103841

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI	10531987	3571854	14103841
	01-SALARIES	7410091	3136650	10546741
	02-WAGES	15216	0	15216
	13-OFFICE EXPENSES	14711	0	14711
	92-TELEPHONE	993	0	993
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, EAST JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	12860	0	12860
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7453871	3136650	10590521
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA	7453871	3136650	10590521
	50-OTHER CHARGES	25000	0	25000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25000	0	25000
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, EAST JALANDHAR	25000	0	25000

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	402680	0	402680
06-SOCIAL ASSISTANCE	114075000	0	114075000
50-OTHER CHARGES	400000	0	400000
91-MEDICAL REIMBURSEMENT	38969	0	38969

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

114916649	0	114916649

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT

114916649	0	114916649

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	11230838	3690058	14920896
13-OFFICE EXPENSES	23842	0	23842
91-MEDICAL REIMBURSEMENT	87393	0	87393
92-TELEPHONE	1037	1763	2800
93-ELECTRICITY CHARGES	41530	4970	46500

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

11384640	3696791	15081431

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON

11384640	3696791	15081431

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	7002536	3567988	10570524
13-OFFICE EXPENSES	11960	3610	15570

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	54450	0	54450
		93-ELECTRICITY CHARGES	14590	5810	20400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7083536	3577408	10660944
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA		7083536	3577408	10660944
		01-SALARIES	9997513	3240462	13237975
		02-WAGES	75159	10737	85896
		13-OFFICE EXPENSES	22808	0	22808
		91-MEDICAL REIMBURSEMENT	0	218012	218012
		92-TELEPHONE	4050	2455	6505
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTBHAI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10099530	3471666	13571196
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA		10099530	3471666	13571196
		01-SALARIES	136032	0	136032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		136032	0	136032
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTBHAI		136032	0	136032

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, KOTKAPURA FARIDKOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	10817935	3741784	14559719
13-OFFICE EXPENSES	32150	0	32150
91-MEDICAL REIMBURSEMENT	24459	0	24459
92-TELEPHONE	9940	2130	12070
93-ELECTRICITY CHARGES	34400	0	34400

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10918884	3743914	14662798

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT	10918884	3743914	14662798

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, LAMBI FARIDKOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	100565	0	100565

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100565	0	100565

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LAMBI FARIDKOT	100565	0	100565

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, LEHRAGAGA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	8674816	7714690	16389506

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MACHHIWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE		13-OFFICE EXPENSES	24885	0	24885
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8699701	7714690	16414391
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA		8699701	7714690	16414391
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MACHHIWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	9471234	2734121	12205355
		13-OFFICE EXPENSES	20300	8360	28660
		91-MEDICAL REIMBURSEMENT	27826	0	27826
		92-TELEPHONE	7045	0	7045
		93-ELECTRICITY CHARGES	26280	0	26280
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALERKOTLA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9552685	2742481	12295166
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MACHHIWARA		9552685	2742481	12295166
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALERKOTLA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	21135966	6876224	28012190
		13-OFFICE EXPENSES	25000	0	25000
		14-RENT, RATES AND TAXES	120000	0	120000
		92-TELEPHONE	3530	584	4114
		93-ELECTRICITY CHARGES	12320	0	12320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21296816	6876808	28173624

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALOUT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALERKOTLA	21296816	6876808	28173624
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	35400	0	35400
	06-SOCIAL ASSISTANCE	5035500	0	5035500
	28-PROFESSIONAL SERVICES	123341	0	123341
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5194241	0	5194241
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALOUT	5194241	0	5194241
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	13587013	4347619	17934632
	13-OFFICE EXPENSES	17968	0	17968
	14-RENT, RATES AND TAXES	162000	0	162000
	91-MEDICAL REIMBURSEMENT	101792	0	101792
	92-TELEPHONE	4133	0	4133
	93-ELECTRICITY CHARGES	32990	9520	42510
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13905896	4357139	18263035
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA	13905896	4357139	18263035

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, MEHAL KALAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-SALARIES	10931115	2962481	13893596
	02-WAGES	18000	0	18000
	04-PENSIONARY CHARGES	225400	0	225400
	06-SOCIAL ASSISTANCE	187390500	60798000	248188500
	10-POL OF OFFICE VEHICLES	8140	0	8140
	13-OFFICE EXPENSES	34164	600	34764
	14-RENT, RATES AND TAXES	63279	76979	140258
	28-PROFESSIONAL SERVICES	508221	0	508221
	50-OTHER CHARGES	300000	0	300000
	91-MEDICAL REIMBURSEMENT	2062123	202297	2264420
	92-TELEPHONE	12468	825	13293
	93-ELECTRICITY CHARGES	30640	4420	35060
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		201584050	64045602	265629652
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN		201584050	64045602	265629652

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, MOGA - 1
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-SALARIES	482639	0	482639
	06-SOCIAL ASSISTANCE	12973500	0	12973500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13456139	0	13456139

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MOGA - 1	13456139	0	13456139
	01-SALARIES	248703	0	248703
	06-SOCIAL ASSISTANCE	38265000	0	38265000
	50-OTHER CHARGES	108000	0	108000
	91-MEDICAL REIMBURSEMENT	57009	0	57009
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38678712	0	38678712
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA	38678712	0	38678712
	01-SALARIES	9176668	2722457	11899125
	13-OFFICE EXPENSES	23700	0	23700
	14-RENT, RATES AND TAXES	116616	0	116616
	50-OTHER CHARGES	250000	0	250000
	92-TELEPHONE	2473	0	2473
	93-ELECTRICITY CHARGES	24650	0	24650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9594107	2722457	12316564
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL	9594107	2722457	12316564

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, PAKHOWAL
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	6492991	2198830	8691821
13-OFFICE EXPENSES	24996	0	24996
92-TELEPHONE	5271	1654	6925
93-ELECTRICITY CHARGES	28900	0	28900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6552158	2200484	8752642
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL	6552158	2200484	8752642

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, PHILLAUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	10648775	3598211	14246986
13-OFFICE EXPENSES	24305	0	24305
93-ELECTRICITY CHARGES	13640	0	13640
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10686720	3598211	14284931
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR	10686720	3598211	14284931

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, SHAHKOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	8651784	2892438	11544222

		13-OFFICE EXPENSES	23180	0	23180
		50-OTHER CHARGES	250000	0	250000
		91-MEDICAL REIMBURSEMENT	55000	0	55000
		92-TELEPHONE	1358	0	1358
		93-ELECTRICITY CHARGES	20203	0	20203
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9001525	2892438	11893963
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHAHKOT		9001525	2892438	11893963
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	7241250	2225312	9466562
		02-WAGES	9402	0	9402
		13-OFFICE EXPENSES	12500	12505	25005
		92-TELEPHONE	9026	584	9610
		93-ELECTRICITY CHARGES	6410	0	6410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7278588	2238401	9516989
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR		7278588	2238401	9516989
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	5138369	1890648	7029017
		13-OFFICE EXPENSES	43749	0	43749
		92-TELEPHONE	0	567	567

		93-ELECTRICITY CHARGES	31630	0	31630
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5213748	1891215	7104963
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR		5213748	1891215	7104963
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	16992797	5401784	22394581
		13-OFFICE EXPENSES	24973	0	24973
		92-TELEPHONE	1469	0	1469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17019239	5401784	22421023
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM		17019239	5401784	22421023
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	7990875	0	7990875
		13-OFFICE EXPENSES	13540	0	13540
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8004415	0	8004415
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR		8004415	0	8004415
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	39699638	18806519	58506157
04-PENSIONARY CHARGES	400000	400000	800000
10-POL OF OFFICE VEHICLES	14463	0	14463
13-OFFICE EXPENSES	142975	3550	146525
28-PROFESSIONAL SERVICES	2656	0	2656
50-OTHER CHARGES	50000	0	50000
91-MEDICAL REIMBURSEMENT	1429847	912056	2341903
92-TELEPHONE	9500	0	9500
93-ELECTRICITY CHARGES	63760	3100	66860
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41812839	20125225	61938064
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN	41812839	20125225	61938064

DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	8453280	3323400	11776680
13-OFFICE EXPENSES	18005	0	18005
92-TELEPHONE	10000	0	10000
93-ELECTRICITY CHARGES	8490	0	8490
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8489775	3323400	11813175
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA	8489775	3323400	11813175

DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	21054806	7159668	28214474

DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	840000	0	840000
		91-MEDICAL REIMBURSEMENT	14330965	19540	14350505
		93-ELECTRICITY CHARGES	8560	0	8560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36234331	7179208	43413539
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI		36234331	7179208	43413539
		01-SALARIES	20146511	6671219	26817730
		06-SOCIAL ASSISTANCE	108223500	0	108223500
		13-OFFICE EXPENSES	19760	0	19760
		91-MEDICAL REIMBURSEMENT	139306	0	139306
DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		92-TELEPHONE	8893	0	8893
		93-ELECTRICITY CHARGES	47640	860	48500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		128585610	6672079	135257689
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR		128585610	6672079	135257689
		01-SALARIES	19217016	6567717	25784733
		13-OFFICE EXPENSES	49888	0	49888
		91-MEDICAL REIMBURSEMENT	5791	14540	20331
		93-ELECTRICITY CHARGES	0	100000	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19272695	6682257	25954952

DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROZEPUR FEROZEPUR	19272695	6682257	25954952
	01-SALARIES	10389885	3402307	13792192
	13-OFFICE EXPENSES	18985	0	18985
	93-ELECTRICITY CHARGES	50000	0	50000
DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10458870	3402307	13861177
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA	10458870	3402307	13861177
	01-SALARIES	7674839	2895939	10570778
	02-WAGES	15986	0	15986
	13-OFFICE EXPENSES	24938	0	24938
	14-RENT, RATES AND TAXES	0	103100	103100
	91-MEDICAL REIMBURSEMENT	20974	0	20974
	92-TELEPHONE	3538	716	4254
	93-ELECTRICITY CHARGES	21840	0	21840
	94-WATER CHARGES	0	1938	1938
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7762115	3001693	10763808
DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR	7762115	3001693	10763808

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-SALARIES	19271527	6297783	25569310
	02-WAGES	53724	0	53724
	13-OFFICE EXPENSES	16720	3611	20331
	91-MEDICAL REIMBURSEMENT	500000	11530	511530
	92-TELEPHONE	6935	0	6935
	93-ELECTRICITY CHARGES	50000	0	50000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19898906	6312924	26211830
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR		19898906	6312924	26211830

DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-SALARIES	9437865	0	9437865
	13-OFFICE EXPENSES	17000	0	17000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9454865	0	9454865
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR		9454865	0	9454865

DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-SALARIES	8510350	2195992	10706342
	02-WAGES	10737	0	10737
	04-PENSIONARY CHARGES	200000	0	200000
	10-POL OF OFFICE VEHICLES	22863	0	22863
	28-PROFESSIONAL SERVICES	235026	0	235026

		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	2021298	1341127	3362425
		92-TELEPHONE	3272	0	3272
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11203546	3537119	14740665
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN		11203546	3537119	14740665
DDO- CHILD DEVELOPMENT PROJECT OFFICER KHARI FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	381642	0	381642
		28-PROFESSIONAL SERVICES	138345	0	138345
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		519987	0	519987
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHARI FATEHGARH SAHIB		519987	0	519987
DDO- CHILD DEVELOPMENT PROJECT OFFICER KHERA FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		28-PROFESSIONAL SERVICES	138345	0	138345
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138345	0	138345
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHERA FATEHGARH SAHIB		138345	0	138345
DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	01-SALARIES	15332959	5029749	20362708
	02-WAGES	8948	0	8948
	04-PENSIONARY CHARGES	200000	0	200000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	29518	3500	33018
	10-POL OF OFFICE VEHICLES	13881	0	13881
	11-DOMESTIC TRAVEL EXPENSES	166846	0	166846
	13-OFFICE EXPENSES	50000	0	50000
	14-RENT, RATES AND TAXES	0	29800	29800
	28-PROFESSIONAL SERVICES	127021	40000	167021
	50-OTHER CHARGES	302000	0	302000
	91-MEDICAL REIMBURSEMENT	4352100	469518	4821618
	92-TELEPHONE	2002	0	2002
	93-ELECTRICITY CHARGES	23170	0	23170
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20608445	5572567	26181012
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR	20608445	5572567	26181012
DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	39450397	17399247	56849644
	13-OFFICE EXPENSES	143849	0	143849
	91-MEDICAL REIMBURSEMENT	485713	0	485713
	92-TELEPHONE	14963	1761	16724
	93-ELECTRICITY CHARGES	49274	0	49274
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40144196	17401008	57545204
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA	40144196	17401008	57545204

DDO- CHILD DEVELOPMENT PROJECT
OFFICER LUDHIANA - 1 (URBAN)
LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-SALARIES	11173141	6152102	17325243
	13-OFFICE EXPENSES	35951	0	35951
	93-ELECTRICITY CHARGES	43363	0	43363
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11252455	6152102	17404557
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA		11252455	6152102	17404557

DDO- CHILD DEVELOPMENT PROJECT
OFFICER MAJITHA AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-SALARIES	13200242	2119175	15319417
	13-OFFICE EXPENSES	21510	0	21510
	91-MEDICAL REIMBURSEMENT	8600	0	8600
	93-ELECTRICITY CHARGES	1670	0	1670
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13232022	2119175	15351197
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR		13232022	2119175	15351197

DDO- CHILD DEVELOPMENT PROJECT
OFFICER MAJRI MOHALI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-SALARIES	10791109	3575218	14366327
	02-WAGES	11526	0	11526
	13-OFFICE EXPENSES	21808	0	21808
	50-OTHER CHARGES	230000	0	230000

DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	6122464	0	6122464
		93-ELECTRICITY CHARGES	4350	0	4350
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17181257	3575218	20756475
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI		17181257	3575218	20756475
		01-SALARIES	16144151	2609294	18753445
		13-OFFICE EXPENSES	31289	0	31289
		91-MEDICAL REIMBURSEMENT	74098	0	74098
		92-TELEPHONE	1880	0	1880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16251418	2609294	18860712
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA		16251418	2609294	18860712
		01-SALARIES	7878650	2537126	10415776
		13-OFFICE EXPENSES	18230	6585	24815
		14-RENT, RATES AND TAXES	50300	0	50300
		93-ELECTRICITY CHARGES	9620	0	9620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7956800	2543711	10500511
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA		7956800	2543711	10500511
DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	12314658	4328828	16643486
10-POL OF OFFICE VEHICLES	16574	0	16574
13-OFFICE EXPENSES	42057	0	42057
28-PROFESSIONAL SERVICES	678353	0	678353
50-OTHER CHARGES	498000	0	498000
91-MEDICAL REIMBURSEMENT	1352374	387939	1740313
92-TELEPHONE	7804	1500	9304
93-ELECTRICITY CHARGES	49746	0	49746

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

14959566 4718267 19677833

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA

14959566 4718267 19677833

DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	19712876	5931939	25644815
02-WAGES	0	9810	9810
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	4300	4300
11-DOMESTIC TRAVEL EXPENSES	700	0	700
13-OFFICE EXPENSES	38450	5700	44150
14-RENT, RATES AND TAXES	89400	0	89400
28-PROFESSIONAL SERVICES	46000	0	46000
50-OTHER CHARGES	220000	0	220000
91-MEDICAL REIMBURSEMENT	1191056	500011	1691067
92-TELEPHONE	10596	1650	12246
93-ELECTRICITY CHARGES	50000	5120	55120

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

21359078 6458530 27817608

DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR	21359078	6458530	27817608
	01-SALARIES	10164160	2765191	12929351
	10-POL OF OFFICE VEHICLES	3884	0	3884
	13-OFFICE EXPENSES	47147	0	47147
	91-MEDICAL REIMBURSEMENT	90184	0	90184
	92-TELEPHONE	4949	825	5774
	93-ELECTRICITY CHARGES	35360	0	35360
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10345684	2766016	13111700
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA	10345684	2766016	13111700
	DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	01-SALARIES	4113018	53638	4166656
	02-WAGES	18000	0	18000
	04-PENSIONARY CHARGES	200000	0	200000
	10-POL OF OFFICE VEHICLES	9997	0	9997
	13-OFFICE EXPENSES	199950	0	199950
	28-PROFESSIONAL SERVICES	251547	0	251547
	50-OTHER CHARGES	900000	0	900000
	91-MEDICAL REIMBURSEMENT	2132330	728397	2860727
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7824842	782035	8606877

DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN		7824842	782035	8606877
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	205600	0	205600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		277600	0	277600
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA		277600	0	277600
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		28-PROFESSIONAL SERVICES	72000	0	72000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		277600	0	277600
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA		277600	0	277600
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	13533749	4461357	17995106
		92-TELEPHONE	2874	0	2874
		93-ELECTRICITY CHARGES	50000	0	50000
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13586623	4461357	18047980
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA		13586623	4461357	18047980

DDO- CHILD DEVELOPMENT PROJECT
OFFICER PATTI TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	4998775	0	4998775
02-WAGES	18000	0	18000
28-PROFESSIONAL SERVICES	439095	0	439095
50-OTHER CHARGES	775000	0	775000
91-MEDICAL REIMBURSEMENT	1903747	0	1903747
92-TELEPHONE	3730	0	3730
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8138347	0	8138347
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATTI TARN TARAN	8138347	0	8138347

DDO- CHILD DEVELOPMENT PROJECT
OFFICER PHOOL BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	1491202	0	1491202
02-WAGES	18000	0	18000
10-POL OF OFFICE VEHICLES	6904	0	6904
28-PROFESSIONAL SERVICES	56778	0	56778
91-MEDICAL REIMBURSEMENT	122420	0	122420
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1695304	0	1695304
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PHOOL BHATINDA	1695304	0	1695304

DDO- CHILD DEVELOPMENT PROJECT
OFFICER RAJPURA PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	17618498	5771536	23390034
13-OFFICE EXPENSES	24720	12330	37050

DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA	92-TELEPHONE	3177	0	3177
		93-ELECTRICITY CHARGES	50000	0	50000
			17696395	5783866	23480261
			17696395	5783866	23480261
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA	01-SALARIES	20476341	6952664	27429005
		02-WAGES	18000	0	18000
		13-OFFICE EXPENSES	48410	9740	58150
		14-RENT, RATES AND TAXES	139200	0	139200
		91-MEDICAL REIMBURSEMENT	104869	0	104869
		92-TELEPHONE	10000	0	10000
		93-ELECTRICITY CHARGES	39210	0	39210
			20836030	6962404	27798434
			20836030	6962404	27798434
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR		01-SALARIES	8251948	0	8251948
		13-OFFICE EXPENSES	25049	0	25049
		93-ELECTRICITY CHARGES	10490	0	10490
			8287487	0	8287487
			8287487	0	8287487

DDO- CHILD DEVELOPMENT PROJECT
OFFICER SAMANA PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-SALARIES	12453100	4177556	16630656
	13-OFFICE EXPENSES	24476	19250	43726
	93-ELECTRICITY CHARGES	3050	0	3050
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12480626	4196806	16677432
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA		12480626	4196806	16677432

DDO- CHILD DEVELOPMENT PROJECT
OFFICER SAMRALA LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-SALARIES	10331440	3027923	13359363
	13-OFFICE EXPENSES	29618	0	29618
	92-TELEPHONE	10000	0	10000
	93-ELECTRICITY CHARGES	50000	0	50000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10421058	3027923	13448981
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA		10421058	3027923	13448981

DDO- CHILD DEVELOPMENT PROJECT
OFFICER SANAUR PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-SALARIES	14932122	4705333	19637455
	13-OFFICE EXPENSES	21836	4270	26106
	14-RENT, RATES AND TAXES	78000	0	78000
	91-MEDICAL REIMBURSEMENT	0	82982	82982
	93-ELECTRICITY CHARGES	3880	0	3880

DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15035838	4792585	19828423
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA		15035838	4792585	19828423
DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	10097876	3426858	13524734
		14-RENT, RATES AND TAXES	54000	0	54000
		28-PROFESSIONAL SERVICES	168075	0	168075
DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10319951	3426858	13746809
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA		10319951	3426858	13746809
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	6902071	1735919	8637990
		13-OFFICE EXPENSES	24036	3555	27591
		14-RENT, RATES AND TAXES	48000	0	48000
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE		92-TELEPHONE	0	3700	3700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6974107	1743174	8717281
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR		6974107	1743174	8717281
DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	10754001	3396336	14150337

		13-OFFICE EXPENSES	44881	0	44881
		91-MEDICAL REIMBURSEMENT	15164	0	15164
		92-TELEPHONE	856	0	856
		93-ELECTRICITY CHARGES	48000	0	48000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10862902	3396336	14259238
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB		10862902	3396336	14259238
DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	14053556	4508895	18562451
		13-OFFICE EXPENSES	23960	0	23960
		91-MEDICAL REIMBURSEMENT	50265	0	50265
		92-TELEPHONE	0	8456	8456
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	50000	0	50000
			14177781	4517351	18695132
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA		14177781	4517351	18695132
DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	860610	0	860610
		28-PROFESSIONAL SERVICES	113556	0	113556
		50-OTHER CHARGES	600000	0	600000
		91-MEDICAL REIMBURSEMENT	1090303	0	1090303
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2664469	0	2664469

DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN	2664469	0	2664469
	01-SALARIES	7750478	1395304	9145782
	13-OFFICE EXPENSES	41927	0	41927
	92-TELEPHONE	9747	0	9747
DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7802152	1395304	9197456
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR	7802152	1395304	9197456
	01-SALARIES	74646	0	74646
	91-MEDICAL REIMBURSEMENT	162839	0	162839
DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	237485	0	237485
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN	237485	0	237485
	01-SALARIES	11607728	3708592	15316320
	02-WAGES	74378	0	74378
	13-OFFICE EXPENSES	33281	0	33281
	14-RENT, RATES AND TAXES	387163	0	387163

DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		92-TELEPHONE	5340	0	5340
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12107890	3708592	15816482
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR		12107890	3708592	15816482
		01-SALARIES	8780488	2641049	11421537
		09-REPAIR AND MAINTENANCE OF STAFF CARS	20040	0	20040
		13-OFFICE EXPENSES	32139	0	32139
		50-OTHER CHARGES	108000	0	108000
		91-MEDICAL REIMBURSEMENT	42182	0	42182
		92-TELEPHONE	3631	1180	4811
DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8986480	2642229	11628709
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR		8986480	2642229	11628709
		01-SALARIES	16666002	5311058	21977060
		13-OFFICE EXPENSES	49222	0	49222
		14-RENT, RATES AND TAXES	0	40800	40800
		92-TELEPHONE	9958	2808	12766
		93-ELECTRICITY CHARGES	45320	17750	63070
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16770502	5372416	22142918

DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR	16770502	5372416	22142918
	01-SALARIES	3614430	1195892	4810322
	13-OFFICE EXPENSES	24951	0	24951
	92-TELEPHONE	1088	0	1088
	93-ELECTRICITY CHARGES	3750	0	3750
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3644219	1195892	4840111
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR	3644219	1195892	4840111
	01-SALARIES	12826143	4460169	17286312
	93-ELECTRICITY CHARGES	27140	0	27140
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12853283	4460169	17313452
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR	12853283	4460169	17313452
	01-SALARIES	8447936	3250153	11698089
	13-OFFICE EXPENSES	40070	0	40070
	14-RENT, RATES AND TAXES	162435	0	162435

DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8650441	3250153	11900594
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR	8650441	3250153	11900594
DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	10719372	3914088	14633460
	02-WAGES	0	11479	11479
	13-OFFICE EXPENSES	27394	0	27394
	91-MEDICAL REIMBURSEMENT	71214	33515	104729
	92-TELEPHONE	2587	1799	4386
	93-ELECTRICITY CHARGES	11866	0	11866
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10832433	3960881	14793314
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR	10832433	3960881	14793314
	01-SALARIES	13705085	4446446	18151531
	13-OFFICE EXPENSES	39990	0	39990
	14-RENT, RATES AND TAXES	0	111636	111636
	93-ELECTRICITY CHARGES	0	17780	17780
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13745075	4575862	18320937

DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR	13745075	4575862	18320937
	01-SALARIES	34365312	12767624	47132936
	13-OFFICE EXPENSES	16880	3000	19880
	91-MEDICAL REIMBURSEMENT	38255	0	38255
	92-TELEPHONE	6244	3509	9753
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	112970	200000	312970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34539661	12974133	47513794
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR	34539661	12974133	47513794
	01-SALARIES	10142342	4118758	14261100
	13-OFFICE EXPENSES	42876	0	42876
	14-RENT, RATES AND TAXES	0	144168	144168
	91-MEDICAL REIMBURSEMENT	64251	26348	90599
	92-TELEPHONE	7416	1428	8844
	93-ELECTRICITY CHARGES	27630	7520	35150
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10284515	4298222	14582737
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR	10284515	4298222	14582737

DDO- CHILD DEVELOPMENT PROJECT
OFFICER, KAHNIWAL GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	11090470	2117892	13208362
91-MEDICAL REIMBURSEMENT	263194	0	263194
92-TELEPHONE	1659	1659	3318
93-ELECTRICITY CHARGES	30760	0	30760
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11386083	2119551	13505634
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR	11386083	2119551	13505634

DDO- CHILD DEVELOPMENT PROJECT
OFFICER, KALANAUR GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	9167340	2844599	12011939
13-OFFICE EXPENSES	33855	10430	44285
14-RENT, RATES AND TAXES	0	71500	71500
92-TELEPHONE	9710	6516	16226
93-ELECTRICITY CHARGES	3520	4360	7880
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9214425	2937405	12151830
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR	9214425	2937405	12151830

DDO- CHILD DEVELOPMENT PROJECT
OFFICER, NAROL JAIMAL SINGH
GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	11415782	3933067	15348849

DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-WAGES	6485	0	6485
		13-OFFICE EXPENSES	25000	0	25000
		92-TELEPHONE	0	1625	1625
		93-ELECTRICITY CHARGES	12430	0	12430
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11459697	3934692	15394389
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR		11459697	3934692	15394389
DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	10624303	3499287	14123590
		13-OFFICE EXPENSES	4000	0	4000
		92-TELEPHONE	2080	0	2080
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10630383	3499287	14129670
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR		10630383	3499287	14129670
		01-SALARIES	22904003	7475081	30379084
		13-OFFICE EXPENSES	22987	0	22987
		50-OTHER CHARGES	100000	0	100000
		91-MEDICAL REIMBURSEMENT	82768	0	82768
		93-ELECTRICITY CHARGES	48542	0	48542
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23158300	7475081	30633381

DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR	23158300	7475081	30633381
	01-SALARIES	14671046	4558313	19229359
	13-OFFICE EXPENSES	21351	21200	42551
	91-MEDICAL REIMBURSEMENT	202800	543100	745900
	92-TELEPHONE	9650	0	9650
DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	0	3180	3180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14904847	5125793	20030640
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR	14904847	5125793	20030640
	01-SALARIES	11856163	3450496	15306659
	13-OFFICE EXPENSES	50000	0	50000
DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	22192	0	22192
	92-TELEPHONE	2784	1170	3954
	93-ELECTRICITY CHARGES	45410	0	45410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11976549	3451666	15428215
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR	11976549	3451666	15428215

DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	23548	0	23548
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23548	0	23548
TOTAL FOR DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH		23548	0	23548

DDO- DEPUTY COMMISSIONER TARN TARAN TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	76429	0	76429
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		276429	0	276429
TOTAL FOR DDO- DEPUTY COMMISSIONER TARN TARAN TARN TARAN		276429	0	276429

DDO- DEPUTY CONTROLLER (F&A) SOCIAL SECURITY OFFICER CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	19526	0	19526
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19526	0	19526
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) SOCIAL SECURITY OFFICER CHANDIGARH		19526	0	19526

DDO- DEPUTY CONTROLLER(F&A)
DIRECTOR SOCIAL SECURITY AND
WOMEN AND CHILD DEVELOPMENT
CHANDIGARH
Major Head- 2236-NUTRITION

01-SALARIES	23667733	0	23667733
23-COST OF RATION	962888000	0	962888000
TOTAL FOR MH- 2236-NUTRITION	986555733	0	986555733
TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVELOPMENT CHANDIGARH	986555733	0	986555733

DDO- DEPUTY DIRECTOR PUNJAB STATE
COMMISSION FOR PROTECTION OF
CHILD RIGHTS MOHALI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	4040962	1204988	5245950
08-HIRING OF VEHICLES FOR OFFICE USE	382500	224475	606975
09-REPAIR AND MAINTENANCE OF STAFF CARS	4875	0	4875
10-POL OF OFFICE VEHICLES	17635	4450	22085
13-OFFICE EXPENSES	6152	0	6152
91-MEDICAL REIMBURSEMENT	39993	0	39993
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4492117	1433913	5926030
TOTAL FOR DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS MOHALI	4492117	1433913	5926030

DDO- DEPUTY REGISTRAR CO-OPERATIVE
SOCIETIES, MUKTSAR MUKTSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		28-PROFESSIONAL SERVICES	66510	0	66510
		91-MEDICAL REIMBURSEMENT	116241	163242	279483
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		182751	163242	345993
	TOTAL FOR DDO- DEPUTY REGISTRAR CO- OPERATIVE SOCIETIES, MUKTSAR MUKTSAR		182751	163242	345993
		01-SALARIES	1666452	885856	2552308
		13-OFFICE EXPENSES	13860	0	13860
		91-MEDICAL REIMBURSEMENT	11396	0	11396
		92-TELEPHONE	3016	1775	4791
		93-ELECTRICITY CHARGES	48739	40828	89567
DDO- DISTRICT SOCIAL WELFARE OFFICER, DISTT.SOCIAL WELFARE OFFICER, MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1743463	928459	2671922
	TOTAL FOR DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR		1743463	928459	2671922
		01-SALARIES	19900	0	19900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19900	0	19900
	TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER, DISTT.SOCIAL WELFARE OFFICER, MUKTSAR MUKTSAR		19900	0	19900
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-SALARIES	354592	0	354592
	91-MEDICAL REIMBURSEMENT	31929	0	31929
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		386521	0	386521
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN		386521	0	386521

DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-SALARIES	65756	0	65756
	11-DOMESTIC TRAVEL EXPENSES	163030	0	163030
	91-MEDICAL REIMBURSEMENT	253516	0	253516
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		482302	0	482302
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA		482302	0	482302

DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-SALARIES	366666	0	366666
	91-MEDICAL REIMBURSEMENT	55554	0	55554
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		422220	0	422220
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN		422220	0	422220

DDO- DISTRICT EMPLOYMENT OFFICER
TARN TARAN TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-SALARIES	236540	0	236540
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	132931	0	132931
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		569471	0	569471
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN		569471	0	569471

DDO- DISTRICT FOOD SUPPLAY OFFICER
TARN TARAN TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-SALARIES	77742	0	77742
	91-MEDICAL REIMBURSEMENT	112208	0	112208
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189950	0	189950
TOTAL FOR DDO- DISTRICT FOOD SUPPLAY OFFICER TARN TARAN TARN TARAN		189950	0	189950

DDO- DISTRICT PROGRAMME OFFICER
BHATINDA BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	64753493	5574736	70328229
02-WAGES	8574	0	8574
13-OFFICE EXPENSES	79631	0	79631
31-GRANTS-IN-AID (SALARY)	11986268	1019172	13005440
91-MEDICAL REIMBURSEMENT	348972	0	348972
92-TELEPHONE	8517	0	8517
93-ELECTRICITY CHARGES	22028	0	22028

DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77207483	6593908	83801391	
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA	77207483	6593908	83801391	
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	967568	271840	1239408
		13-OFFICE EXPENSES	72249	0	72249
		50-OTHER CHARGES	100000	0	100000
		91-MEDICAL REIMBURSEMENT	18306	0	18306
		92-TELEPHONE	6584	0	6584
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1164707	271840	1436547	
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT	1164707	271840	1436547	
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	1197744	203916	1401660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1197744	203916	1401660	
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER KAPURTHALA	1197744	203916	1401660	
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MANSA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	1165848	162208	1328056
13-OFFICE EXPENSES	27070	4787	31857
14-RENT, RATES AND TAXES	268200	14900	283100
50-OTHER CHARGES	200000	0	200000
92-TELEPHONE	9624	5654	15278
93-ELECTRICITY CHARGES	6350	6181	12531

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1677092	193730	1870822

Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

53-MAJOR WORKS	4327736	792719	5120455

TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

4327736	792719	5120455

TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MANSA

6004828	986449	6991277

DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	2156658	413820	2570478
13-OFFICE EXPENSES	85000	0	85000
91-MEDICAL REIMBURSEMENT	226854	0	226854
92-TELEPHONE	7534	959	8493
93-ELECTRICITY CHARGES	48006	0	48006

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

2524052	414779	2938831

TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA

2524052	414779	2938831

DDO- DISTRICT PROGRAMME OFFICER
DISTRICT PROGRAMME OFFICER MOHALI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	91-MEDICAL REIMBURSEMENT	180639	0	180639
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		180639	0	180639
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOHALI		180639	0	180639

DDO- DISTRICT PROGRAMME OFFICER
DISTRICT PROGRAMME OFFICER
NAWANSAHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-SALARIES	1550090	523555	2073645
	13-OFFICE EXPENSES	20000	0	20000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	216386	0	216386
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1986476	523555	2510031
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR		1986476	523555	2510031

DDO- DISTRICT PROGRAMME OFFICER
DISTRICT PROGRAMME OFFICER,
FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-SALARIES	1568862	526956	2095818
	13-OFFICE EXPENSES	1250	12900	14150
	91-MEDICAL REIMBURSEMENT	23726	45910	69636
	93-ELECTRICITY CHARGES	43000	255270	298270

DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1636838	841036	2477874
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB	1636838	841036	2477874
DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	19084641	2841998	21926639
	13-OFFICE EXPENSES	0	37236	37236
	31-GRANTS-IN-AID (SALARY)	5284148	895860	6180008
	91-MEDICAL REIMBURSEMENT	644089	0	644089
	92-TELEPHONE	9828	0	9828
DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25022706	3775094	28797800
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA	25022706	3775094	28797800
	01-SALARIES	1629224	526560	2155784
	02-WAGES	51120	0	51120
	13-OFFICE EXPENSES	80000	0	80000
	91-MEDICAL REIMBURSEMENT	43449	0	43449
	92-TELEPHONE	3509	0	3509
	93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1857302	526560	2383862

DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR	1857302	526560	2383862
	01-SALARIES	2248499	711040	2959539
	13-OFFICE EXPENSES	35296	14300	49596
	92-TELEPHONE	4951	2406	7357
	93-ELECTRICITY CHARGES	30220	16720	46940
DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2318966	744466	3063432
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR	2318966	744466	3063432
	01-SALARIES	21842813	3519916	25362729
	13-OFFICE EXPENSES	31185	0	31185
	31-GRANTS-IN-AID (SALARY)	5136704	872408	6009112
DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	92-TELEPHONE	8172	0	8172
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27018874	4392324	31411198
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR	27018874	4392324	31411198
	01-SALARIES	1856853	576128	2432981
	13-OFFICE EXPENSES	74625	0	74625
	91-MEDICAL REIMBURSEMENT	223744	16150	239894

DDO- DISTRICT PUBLIC RELATION OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2205222	592278	2797500
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN		2205222	592278	2797500
DDO- DISTRICT SOCIAL SECURITY OFFICER AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	466562	0	466562
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		466562	0	466562
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER TARN TARAN TARN TARAN		466562	0	466562
		01-SALARIES	3397303	929436	4326739
		06-SOCIAL ASSISTANCE	2416755000	406568500	2823323500
		11-DOMESTIC TRAVEL EXPENSES	1590	0	1590
		13-OFFICE EXPENSES	43712	13675	57387
		21-SUPPLIES AND MATERIALS	54969	18766	73735
		23-COST OF RATION	365363	57846	423209
		34-SCHOLARSHIPS STIPENDS	90100	0	90100
		91-MEDICAL REIMBURSEMENT	24213	0	24213
		92-TELEPHONE	6005	1135	7140
		93-ELECTRICITY CHARGES	85604	0	85604
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2420823859	407589358	2828413217
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER AMRITSAR AMRITSAR		2420823859	407589358	2828413217

DDO- DISTRICT SOCIAL SECURITY
OFFICER BHATINDA BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	2562196	1128342	3690538
06-SOCIAL ASSISTANCE	1607068500	269662500	1876731000
09-REPAIR AND MAINTENANCE OF STAFF CARS	4850	0	4850
10-POL OF OFFICE VEHICLES	39162	0	39162
13-OFFICE EXPENSES	22484	0	22484
34-SCHOLARSHIPS STIPENDS	583100	0	583100
91-MEDICAL REIMBURSEMENT	21750	0	21750
92-TELEPHONE	7014	1001	8015
93-ELECTRICITY CHARGES	78284	0	78284
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1610387340	270791843	1881179183
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER BHATINDA BHATINDA	1610387340	270791843	1881179183

DDO- DISTRICT SOCIAL SECURITY
OFFICER DISTRICT SOCIAL SECURITY
OFFICER BARNAALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	70680	0	70680
28-PROFESSIONAL SERVICES	56000	0	56000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126680	0	126680
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BARNAALA	126680	0	126680

DDO- DISTRICT SOCIAL SECURITY
OFFICER DISTRICT SOCIAL SECURITY
OFFICER TARN TARAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-SALARIES	16013	0	16013
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16013	0	16013
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER TARN TARAN		16013	0	16013

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-SALARIES	1137895	0	1137895
	02-WAGES	0	10900	10900
	06-SOCIAL ASSISTANCE	156948000	0	156948000
	28-PROFESSIONAL SERVICES	107341	0	107341
	91-MEDICAL REIMBURSEMENT	49711	0	49711
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		158242947	10900	158253847
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT		158242947	10900	158253847

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-SALARIES	1069515	0	1069515
	06-SOCIAL ASSISTANCE	1019487000	0	1019487000
	10-POL OF OFFICE VEHICLES	5185	0	5185
	28-PROFESSIONAL SERVICES	755169	0	755169
	50-OTHER CHARGES	200000	0	200000

		91-MEDICAL REIMBURSEMENT	845970	0	845970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1022362839	0	1022362839
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR		1022362839	0	1022362839
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	3975230	1412168	5387398
		06-SOCIAL ASSISTANCE	3054978000	510471000	3565449000
		13-OFFICE EXPENSES	24352	23758	48110
		21-SUPPLIES AND MATERIALS	6272	10659	16931
		23-COST OF RATION	362433	130169	492602
		34-SCHOLARSHIPS STIPENDS	124100	0	124100
		91-MEDICAL REIMBURSEMENT	9821	0	9821
		92-TELEPHONE	8797	2355	11152
		93-ELECTRICITY CHARGES	113780	52760	166540
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3059602785	512102869	3571705654
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA LUDHIANA		3059602785	512102869	3571705654
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	2216132	759528	2975660

	06-SOCIAL ASSISTANCE	2040055500	337683000	2377738500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	3960	3870	7830
	10-POL OF OFFICE VEHICLES	25333	3665	28998
	13-OFFICE EXPENSES	23330	21050	44380
	91-MEDICAL REIMBURSEMENT	109143	0	109143
	92-TELEPHONE	5244	825	6069
	93-ELECTRICITY CHARGES	33871	11105	44976
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2042472513	338483043	2380955556
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR	2042472513	338483043	2380955556
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2163096	844280	3007376
	06-SOCIAL ASSISTANCE	1597212000	263872500	1861084500
	13-OFFICE EXPENSES	16846	5718	22564
	91-MEDICAL REIMBURSEMENT	334732	0	334732
	92-TELEPHONE	7101	1081	8182
	93-ELECTRICITY CHARGES	33436	0	33436
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1599767211	264723579	1864490790
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR	1599767211	264723579	1864490790
DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	1514011	516592	2030603
06-SOCIAL ASSISTANCE	611884500	102235500	714120000
13-OFFICE EXPENSES	15150	0	15150
34-SCHOLARSHIPS STIPENDS	91800	0	91800
92-TELEPHONE	1963	628	2591
93-ELECTRICITY CHARGES	16399	10986	27385
94-WATER CHARGES	822	0	822

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB

613524645	102763706	716288351
613524645	102763706	716288351

DDO- DISTRICT SOCIAL SECURITY OFFICER FEROPUR FEROPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	7136511	723220	7859731
02-WAGES	10900	0	10900
06-SOCIAL ASSISTANCE	1950496500	209935500	2160432000
13-OFFICE EXPENSES	20990	0	20990
28-PROFESSIONAL SERVICES	74033	0	74033
34-SCHOLARSHIPS STIPENDS	255000	0	255000
36-GRANTS-IN-AID (NON-SALARY)	1000000	0	1000000
91-MEDICAL REIMBURSEMENT	51870	0	51870
92-TELEPHONE	3950	0	3950
93-ELECTRICITY CHARGES	50000	0	50000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FEROPUR FEROPUR

1959099754	210658720	2169758474
1959099754	210658720	2169758474

DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	497604	82934	580538
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		497604	82934	580538
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA		782188877	130021346	912210223
DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	955004	192244	1147248
	06-SOCIAL ASSISTANCE	780714000	129744000	910458000
	13-OFFICE EXPENSES	7601	0	7601
	28-PROFESSIONAL SERVICES	12284	2168	14452
	93-ELECTRICITY CHARGES	2384	0	2384
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		781691273	129938412	911629685
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA		782188877	130021346	912210223
DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1119924	329736	1449660
	06-SOCIAL ASSISTANCE	1114758000	186135000	1300893000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8000	0	8000
	28-PROFESSIONAL SERVICES	221532	0	221532

DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	0	10150	10150
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1116107456	186474886	1302582342
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA		1116107456	186474886	1302582342
DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	1709674	557276	2266950
		06-SOCIAL ASSISTANCE	1096716000	182676000	1279392000
		13-OFFICE EXPENSES	49990	0	49990
		34-SCHOLARSHIPS STIPENDS	207400	0	207400
		91-MEDICAL REIMBURSEMENT	39927	0	39927
		92-TELEPHONE	7749	1409	9158
		93-ELECTRICITY CHARGES	38667	0	38667
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1098769407	183234685	1282004092
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR		1098769407	183234685	1282004092
		01-SALARIES	1635055	612848	2247903
		02-WAGES	12737	0	12737
		06-SOCIAL ASSISTANCE	705948000	117412500	823360500
		10-POL OF OFFICE VEHICLES	29001	0	29001
		13-OFFICE EXPENSES	13549	8940	22489
		34-SCHOLARSHIPS STIPENDS	79900	0	79900
		91-MEDICAL REIMBURSEMENT	23845	0	23845
		92-TELEPHONE	6431	0	6431

DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	5276	5180	10456
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR		707753794	118039468	825793262
			707753794	118039468	825793262
DDO- DISTRICT SOCIAL SECUTITY OFFICER S..A.S.NAGAR MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	3487182	1012712	4499894
		06-SOCIAL ASSISTANCE	2230986000	346619500	2577605500
		13-OFFICE EXPENSES	22740	0	22740
		28-PROFESSIONAL SERVICES	120809	0	120809
		34-SCHOLARSHIPS STIPENDS	44200	0	44200
		91-MEDICAL REIMBURSEMENT	43990	0	43990
		93-ELECTRICITY CHARGES	78874	0	78874
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2234783795	347632212	2582416007
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR		2234783795	347632212	2582416007
		01-SALARIES	1508678	507704	2016382
		06-SOCIAL ASSISTANCE	698935500	115854000	814789500
		13-OFFICE EXPENSES	34993	0	34993
		28-PROFESSIONAL SERVICES	155880	85983	241863
		34-SCHOLARSHIPS STIPENDS	130900	0	130900
		91-MEDICAL REIMBURSEMENT	0	60021	60021
		93-ELECTRICITY CHARGES	40134	0	40134

DDO- DISTRICT SOCIAL WELFARE OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	700806085	116507708	817313793
	TOTAL FOR DDO- DISTRICT SOCIAL SECUTITY OFFICER S..A.S.NAGAR MOHALI	700806085	116507708	817313793
	01-SALARIES	1440496	264598	1705094
	06-SOCIAL ASSISTANCE	1567140000	262776000	1829916000
	13-OFFICE EXPENSES	8391	0	8391
	34-SCHOLARSHIPS STIPENDS	244800	0	244800
	91-MEDICAL REIMBURSEMENT	163564	0	163564
	93-ELECTRICITY CHARGES	31214	0	31214
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1569028465	263040598	1832069063
	TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER TARN TARAN TARN TARAN	1569028465	263040598	1832069063
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	10000	0	10000
	04-PENSIONARY CHARGES	1075800	209000	1284800
	91-MEDICAL REIMBURSEMENT	599749	0	599749
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1685549	209000	1894549
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA	1685549	209000	1894549

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,ROPAR ROPAR Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		52-MACHINERY AND EQUIPMENTS	1277033	0	1277033
		53-MAJOR WORKS	1156023	24871	1180894
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		2433056	24871	2457927
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,ROPAR ROPAR		2433056	24871	2457927
DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	198000	33000	231000
		91-MEDICAL REIMBURSEMENT	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		203000	33000	236000
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR		203000	33000	236000
DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	592800	98800	691600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		592800	98800	691600
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN		592800	98800	691600
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, FARIDKOT FARIDKOT					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	15425	0	15425
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15425	0	15425
TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, FARIDKOT FARIDKOT		15425	0	15425
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, PATIALA PATIALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	153081	0	153081
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		153081	0	153081
TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, PATIALA PATIALA		153081	0	153081

DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	41404	0	41404
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41404	0	41404
TOTAL FOR DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		41404	0	41404

DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		91-MEDICAL REIMBURSEMENT	27050	0	27050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27050	0	27050
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR		27050	0	27050
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		01-SALARIES	4325576	1488568	5814144
		09-REPAIR AND MAINTENANCE OF STAFF CARS	6920	0	6920
		10-POL OF OFFICE VEHICLES	26000	0	26000
		13-OFFICE EXPENSES	13744	4301	18045
		50-OTHER CHARGES	97359000	2448000	99807000
		91-MEDICAL REIMBURSEMENT	15799	7451	23250
		92-TELEPHONE	7349	1537	8886
		93-ELECTRICITY CHARGES	46090	9210	55300
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		101800478	3959067	105759545
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR		102882579	3959067	106841646
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1082101	0	1082101
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1082101	0	1082101

DDO- DISTRICT WELFARE OFFICER LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR	102882579	3959067	106841646
DDO- DISTT PROGRAMME OFFICER DISTT PROGRAMME OFFICER HOSHIARPUR HOSHIARPUR Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	140913	67400	208313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	340913	67400	408313
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER LUDHIANA LUDHIANA	340913	67400	408313
DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	53-MAJOR WORKS	2963876	0	2963876
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	2963876	0	2963876
	TOTAL FOR DDO- DISTT PROGRAMME OFFICER DISTT PROGRAMME OFFICER HOSHIARPUR HOSHIARPUR	2963876	0	2963876
	01-SALARIES	39800	0	39800
	91-MEDICAL REIMBURSEMENT	187667	9807	197474
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	227467	9807	237274
	TOTAL FOR DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR	227467	9807	237274

DDO- HEADMASTER GOVT. SCHOOL FOR
THE BLINDS JAMALLPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	2625248	876840	3502088
13-OFFICE EXPENSES	2154	1332	3486
91-MEDICAL REIMBURSEMENT	21067	0	21067
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2648469	878172	3526641
TOTAL FOR DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR	2648469	878172	3526641

DDO- HEADMISTRESS GANDHI VANITA
ASHRAM HIGH SCHOOL, JALANDHAR
JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	3550270	1060960	4611230
13-OFFICE EXPENSES	4000	0	4000
93-ELECTRICITY CHARGES	50363	0	50363
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3604633	1060960	4665593
TOTAL FOR DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR	3604633	1060960	4665593

DDO- MANAGER BRAILE PRESS/LIBRARY
FOR THE BLIND, LUDHIANA LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	5876528	1865424	7741952
11-DOMESTIC TRAVEL EXPENSES	970	0	970
13-OFFICE EXPENSES	122523	16748	139271
21-SUPPLIES AND MATERIALS	112920	24024	136944
27-MINOR WORKS	12000	0	12000

		91-MEDICAL REIMBURSEMENT	28600	0	28600
		92-TELEPHONE	7881	0	7881
		93-ELECTRICITY CHARGES	49190	10960	60150
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6210612	1917156	8127768
	TOTAL FOR DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA		6210612	1917156	8127768
DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	2585764	907352	3493116
		13-OFFICE EXPENSES	165068	0	165068
		92-TELEPHONE	3508	0	3508
		93-ELECTRICITY CHARGES	72360	0	72360
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2826700	907352	3734052
	TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH		2826700	907352	3734052
DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	13448046	3971229	17419275
		02-WAGES	166030	36000	202030
		09-REPAIR AND MAINTENANCE OF STAFF CARS	74056	0	74056
		10-POL OF OFFICE VEHICLES	293447	55086	348533
		13-OFFICE EXPENSES	623201	170112	793313

		14-RENT, RATES AND TAXES	1136880	189480	1326360
		17-HOSPITALITY AND ENTERTAINMENT	67019	0	67019
		26-ADVERTISING AND PUBLICITY	30178	0	30178
		27-MINOR WORKS	18974	0	18974
		28-PROFESSIONAL SERVICES	157998	52732	210730
		91-MEDICAL REIMBURSEMENT	231137	0	231137
		92-TELEPHONE	44362	9198	53560
		93-ELECTRICITY CHARGES	238390	0	238390
		94-WATER CHARGES	464	0	464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16530182	4483837	21014019
	TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI		16530182	4483837	21014019
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	87600	0	87600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87600	0	87600
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA		87600	0	87600
DDO- PROGRAMME OFFICER BHATINDA BHATINDA					
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE					
		53-MAJOR WORKS	1479076	0	1479076
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		1479076	0	1479076

DDO- PROGRAMME OFFICER PROGRAMME OFFICER BARNALA Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PROGRAMME OFFICER BHATINDA BHATINDA	1479076	0	1479076
	53-MAJOR WORKS	6536000	2359193	8895193
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	6536000	2359193	8895193
DDO- PROGRAMME OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PROGRAMME OFFICER PROGRAMME OFFICER BARNALA	6536000	2359193	8895193
	01-SALARIES	1937440	868756	2806196
	13-OFFICE EXPENSES	46270	5750	52020
DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	51040	0	51040
	92-TELEPHONE	9432	12969	22401
	93-ELECTRICITY CHARGES	50000	36700	86700
DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2094182	924175	3018357
	TOTAL FOR DDO- PROGRAMME OFFICER, GURDASPUR GURDASPUR	2094182	924175	3018357
	01-SALARIES	1570254	520206	2090460
DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	11075	1776	12851
	91-MEDICAL REIMBURSEMENT	0	35356	35356
	92-TELEPHONE	8250	0	8250
DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	21650	0	21650

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1611229	557338	2168567
	TOTAL FOR DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR	1611229	557338	2168567
Major Head- 2235-SOCIAL SECURITY AND WELFARE	26-ADVERTISING AND PUBLICITY	22200	0	22200
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	22200	0	22200
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA Major Head- 2014-ADMINISTRATION OF JUSTICE	01-SALARIES	2940226	1310270	4250496
	02-WAGES	36000	0	36000
	04-PENSIONARY CHARGES	0	200000	200000
	14-RENT, RATES AND TAXES	50800	0	50800
	28-PROFESSIONAL SERVICES	388586	76000	464586
	50-OTHER CHARGES	400000	572000	972000
	91-MEDICAL REIMBURSEMENT	83564	56218	139782
	92-TELEPHONE	589	2066	2655
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3899765	2216554	6116319
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR	3921965	2216554	6138519
	13-OFFICE EXPENSES	30879	0	30879
	26-ADVERTISING AND PUBLICITY	3044	0	3044
	28-PROFESSIONAL SERVICES	495266	187666	682932

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	529189	187666	716855
	04-PENSIONARY CHARGES	0	11000	11000
	93-ELECTRICITY CHARGES	0	6395	6395
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	17395	17395
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA	529189	205061	734250
	DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	280760	299829	580589
	10-POL OF OFFICE VEHICLES	10357	0	10357
	13-OFFICE EXPENSES	33378	0	33378
	14-RENT, RATES AND TAXES	0	50300	50300
	36-GRANTS-IN-AID (NON-SALARY)	400000	0	400000
	50-OTHER CHARGES	1100000	0	1100000
	91-MEDICAL REIMBURSEMENT	290345	0	290345
	92-TELEPHONE	943	0	943
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2115783	350129	2465912
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA	2115783	350129	2465912
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT				
	DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT			
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	01-SALARIES	55456	1350044	1405500
	04-PENSIONARY CHARGES	0	56612	56612
	06-SOCIAL ASSISTANCE	134196000	134595000	268791000

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	7650	0	7650
		10-POL OF OFFICE VEHICLES	12282	11838	24120
		11-DOMESTIC TRAVEL EXPENSES	0	19012	19012
		28-PROFESSIONAL SERVICES	107341	121582	228923
		50-OTHER CHARGES	96000	66000	162000
		91-MEDICAL REIMBURSEMENT	50927	21661	72588
		92-TELEPHONE	0	471	471
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		134525656	136242220	270767876
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT		134525656	136242220	270767876
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	1337534	0	1337534
		10-POL OF OFFICE VEHICLES	4354	0	4354
		13-OFFICE EXPENSES	150000	0	150000
		28-PROFESSIONAL SERVICES	493787	0	493787
		91-MEDICAL REIMBURSEMENT	456421	0	456421
		92-TELEPHONE	2599	0	2599
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2444695	0	2444695
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB		2444695	0	2444695
		01-SALARIES	15657205	319587	15976792
		02-WAGES	4219	0	4219

		04-PENSIONARY CHARGES	34800	200000	234800
		06-SOCIAL ASSISTANCE	259744500	26678310	286422810
		09-REPAIR AND MAINTENANCE OF STAFF CARS	0	19140	19140
		14-RENT, RATES AND TAXES	75399	0	75399
		28-PROFESSIONAL SERVICES	496304	74033	570337
		36-GRANTS-IN-AID (NON-SALARY)	400000	0	400000
		50-OTHER CHARGES	600000	0	600000
		91-MEDICAL REIMBURSEMENT	1383432	202278	1585710
		92-TELEPHONE	1678	0	1678
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		278397537	27493348	305890885
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROZEPUR		278397537	27493348	305890885
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		28-PROFESSIONAL SERVICES	77500	0	77500
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		77500	0	77500
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	2976681	301255	3277936
		02-WAGES	35617	0	35617
		04-PENSIONARY CHARGES	600000	0	600000
		06-SOCIAL ASSISTANCE	325325797	80202000	405527797
		09-REPAIR AND MAINTENANCE OF STAFF CARS	31493	0	31493
		10-POL OF OFFICE VEHICLES	54813	0	54813
		11-DOMESTIC TRAVEL EXPENSES	176146	0	176146
		13-OFFICE EXPENSES	91453	79200	170653
		14-RENT, RATES AND TAXES	51006	0	51006

		17-HOSPITALITY AND ENTERTAINMENT	965	0	965
		28-PROFESSIONAL SERVICES	1325260	48807	1374067
		36-GRANTS-IN-AID (NON-SALARY)	300000	0	300000
		50-OTHER CHARGES	1402500	0	1402500
		91-MEDICAL REIMBURSEMENT	4073454	4000	4077454
		92-TELEPHONE	26703	0	26703
		93-ELECTRICITY CHARGES	19472	0	19472
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		336491360	80635262	417126622
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR		336568860	80635262	417204122
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		28-PROFESSIONAL SERVICES	118675	0	118675
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		118675	0	118675
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	423753	329446	753199
		02-WAGES	27305	0	27305
		11-DOMESTIC TRAVEL EXPENSES	174846	0	174846
		28-PROFESSIONAL SERVICES	570742	219443	790185
		50-OTHER CHARGES	1540000	0	1540000
		91-MEDICAL REIMBURSEMENT	3208033	0	3208033
		92-TELEPHONE	2157	0	2157
		93-ELECTRICITY CHARGES	2561	0	2561
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5949397	548889	6498286

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR	6068072	548889	6616961
	01-SALARIES	4067723	732064	4799787
	02-WAGES	21474	0	21474
	04-PENSIONARY CHARGES	800000	0	800000
	06-SOCIAL ASSISTANCE	723673500	339763500	1063437000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1200	0	1200
	10-POL OF OFFICE VEHICLES	5186	0	5186
	28-PROFESSIONAL SERVICES	1276767	80000	1356767
	50-OTHER CHARGES	2400000	0	2400000
	91-MEDICAL REIMBURSEMENT	1782002	38801	1820803
	92-TELEPHONE	2705	0	2705
	93-ELECTRICITY CHARGES	4430	0	4430
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	734034987	340614365	1074649352
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR	734034987	340614365	1074649352
	01-SALARIES	527898	0	527898
	28-PROFESSIONAL SERVICES	80000	0	80000
	91-MEDICAL REIMBURSEMENT	86104	0	86104
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	694002	0	694002

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY LUDHIANA	694002	0	694002
	13-OFFICE EXPENSES	2850	0	2850
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2850	0	2850
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA	2850	0	2850
	28-PROFESSIONAL SERVICES	30000	0	30000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	30000	0	30000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	3590497	1128528	4719025
	02-WAGES	65222	11537	76759
	09-REPAIR AND MAINTENANCE OF STAFF CARS	47460	5490	52950
	10-POL OF OFFICE VEHICLES	64663	12669	77332
	11-DOMESTIC TRAVEL EXPENSES	165542	0	165542
	13-OFFICE EXPENSES	150000	0	150000
	14-RENT, RATES AND TAXES	386037	88050	474087
	28-PROFESSIONAL SERVICES	3336980	339656	3676636
	36-GRANTS-IN-AID (NON-SALARY)	800000	50000	850000
	50-OTHER CHARGES	525000	0	525000
	91-MEDICAL REIMBURSEMENT	100016	0	100016
	92-TELEPHONE	22640	3678	26318

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR Major Head- 2014-ADMINISTRATION OF JUSTICE		93-ELECTRICITY CHARGES	8870	0	8870
		94-WATER CHARGES	155	0	155
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9263082	1639608	10902690
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI		9293082	1639608	10932690
Major Head- 2235-SOCIAL SECURITY AND WELFARE		28-PROFESSIONAL SERVICES	22000	0	22000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		22000	0	22000
		01-SALARIES	9067	0	9067
		91-MEDICAL REIMBURSEMENT	4068622	311968	4380590
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4077689	311968	4389657
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR		4099689	311968	4411657
		36-GRANTS-IN-AID (NON-SALARY)	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA		400000	0	400000

Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	3414	0	3414
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		3414	0	3414
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR		3414	0	3414
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	138204	0	138204
	28-PROFESSIONAL SERVICES	41400	0	41400
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		179604	0	179604
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN		179604	0	179604
DDO- SR. MEDICA OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	245565	0	245565
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		245565	0	245565
TOTAL FOR DDO- SR. MEDICA OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKTSAR		245565	0	245565
DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	3822382	993124	4815506

		13-OFFICE EXPENSES	8600	4734	13334
		21-SUPPLIES AND MATERIALS	39966	0	39966
		23-COST OF RATION	187031	93387	280418
		91-MEDICAL REIMBURSEMENT	299687	0	299687
		92-TELEPHONE	3973	703	4676
		93-ELECTRICITY CHARGES	34265	0	34265
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4395904	1091948	5487852
	TOTAL FOR DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR		4395904	1091948	5487852
DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	562860	187620	750480
		13-OFFICE EXPENSES	19950	0	19950
		21-SUPPLIES AND MATERIALS	12228	0	12228
		23-COST OF RATION	249467	61679	311146
		28-PROFESSIONAL SERVICES	343420	54548	397968
		92-TELEPHONE	2247	1250	3497
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1205172	305097	1510269
	TOTAL FOR DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, LUDHIANA LUDHIANA		1205172	305097	1510269
DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	612000	102000	714000

DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	612000	102000	714000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA	612000	102000	714000
DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR Major Head- 2053-DISTRICT ADMINISTRATION	50-OTHER CHARGES	1251492	414000	1665492
	91-MEDICAL REIMBURSEMENT	21328	0	21328
DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1272820	414000	1686820
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR	1272820	414000	1686820
DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES	4837853	1661736	6499589
	09-REPAIR AND MAINTENANCE OF STAFF CARS	54550	4500	59050
DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR Major Head- 2053-DISTRICT ADMINISTRATION	10-POL OF OFFICE VEHICLES	159450	27093	186543
	13-OFFICE EXPENSES	14752	2720	17472
DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR Major Head- 2053-DISTRICT ADMINISTRATION	91-MEDICAL REIMBURSEMENT	17089	15225	32314
	92-TELEPHONE	3802	643	4445
DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR Major Head- 2053-DISTRICT ADMINISTRATION	93-ELECTRICITY CHARGES	155906	0	155906
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5243402	1711917	6955319
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR	5243402	1711917	6955319

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	1843448	306000	2149448
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1843448	306000	2149448
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA		1843448	306000	2149448
DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	720000	240000	960000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		720000	240000	960000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA		720000	240000	960000
DDO- SUB DIVISIONAL OFFICER (CIVIL) FAZILKA FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	466000	177000	643000
		91-MEDICAL REIMBURSEMENT	278853	0	278853
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		744853	177000	921853
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) FAZILKA FEROZEPUR		744853	177000	921853
DDO- SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	198000	271000	469000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		198000	271000	469000

DDO- SUB DIVISIONAL OFFICER (CIVIL), MORINDA ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB ROPAR ROPAR	198000	271000	469000
	01-SALARIES	9102533	3120452	12222985
	02-WAGES	7485	0	7485
	13-OFFICE EXPENSES	23695	0	23695
	92-TELEPHONE	3023	943	3966
DDO- SUB DIVISIONAL OFFICER (CIVIL), NABHA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	4410	0	4410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9141146	3121395	12262541
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), MORINDA ROPAR ROPAR	9141146	3121395	12262541
	50-OTHER CHARGES	498000	0	498000
	91-MEDICAL REIMBURSEMENT	142607	0	142607
DDO- SUB DIVISIONAL OFFICER (CIVIL), RAJPURA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	640607	0	640607
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), NABHA PATIALA	640607	0	640607
	91-MEDICAL REIMBURSEMENT	367165	0	367165

DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	367165	0	367165
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), RAJPURA PATIALA	367165	0	367165
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	2113000	415000	2528000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2113000	415000	2528000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR	2113000	415000	2528000
	50-OTHER CHARGES	1119000	369000	1488000
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	20690	0	20690
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1139690	369000	1508690
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA	1139690	369000	1508690
	50-OTHER CHARGES	504000	168000	672000

DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	0	10084	10084
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		504000	178084	682084
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR		504000	178084	682084
DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	516000	0	516000
		91-MEDICAL REIMBURSEMENT	5544	29271	34815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		521544	29271	550815
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH MANSA		521544	29271	550815
		01-SALARIES	2639368	883262	3522630
		13-OFFICE EXPENSES	9509	5158	14667
		21-SUPPLIES AND MATERIALS	0	40969	40969
		23-COST OF RATION	96411	74797	171208
		27-MINOR WORKS	18500	0	18500
		91-MEDICAL REIMBURSEMENT	144828	18000	162828
		92-TELEPHONE	9296	0	9296
		93-ELECTRICITY CHARGES	47310	98210	145520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2965222	1120396	4085618

	TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA	2965222	1120396	4085618
DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	4355957	727622	5083579
	13-OFFICE EXPENSES	19100	0	19100
	21-SUPPLIES AND MATERIALS	43231	0	43231
	23-COST OF RATION	810629	0	810629
	28-PROFESSIONAL SERVICES	454585	0	454585
	91-MEDICAL REIMBURSEMENT	0	29807	29807
	92-TELEPHONE	5531	0	5531
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5689033	757429	6446462
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR	6325213	757429	7082642
DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1770556	370432	2140988
	13-OFFICE EXPENSES	9400	4800	14200
	21-SUPPLIES AND MATERIALS	1910	11226	13136

		23-COST OF RATION	446312	199037	645349
		92-TELEPHONE	2534	589	3123
		93-ELECTRICITY CHARGES	121152	0	121152
		94-WATER CHARGES	17850	0	17850
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2369714	586084	2955798
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA		2369714	586084	2955798
DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		01-SALARIES	932795	317890	1250685
		02-WAGES	70078	11679	81757
		13-OFFICE EXPENSES	3420	0	3420
		21-SUPPLIES AND MATERIALS	9560	0	9560
		34-SCHOLARSHIPS STIPENDS	245164	30000	275164
		91-MEDICAL REIMBURSEMENT	33500	0	33500
		92-TELEPHONE	3426	721	4147
		93-ELECTRICITY CHARGES	170000	27530	197530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1467943	387820	1855763
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR		1467943	387820	1855763
DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR	Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		01-SALARIES	852486	142884	995370
		13-OFFICE EXPENSES	1520	0	1520
		21-SUPPLIES AND MATERIALS	890	0	890
		23-COST OF RATION	34279	0	34279
		28-PROFESSIONAL SERVICES	454585	0	454585
		91-MEDICAL REIMBURSEMENT	151624	0	151624
		92-TELEPHONE	4950	0	4950
		93-ELECTRICITY CHARGES	459730	0	459730
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1960064	142884	2102948
		TOTAL FOR DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR	1960064	142884	2102948
DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	942563	65240	1007803
		13-OFFICE EXPENSES	3135	0	3135
		21-SUPPLIES AND MATERIALS	64103	9978	74081
		23-COST OF RATION	242285	46468	288753
		28-PROFESSIONAL SERVICES	545502	90917	636419
		92-TELEPHONE	5637	945	6582
		93-ELECTRICITY CHARGES	40290	20060	60350
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1843515	233608	2077123
		TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR	1843515	233608	2077123
		DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	456912	159080	615992
		13-OFFICE EXPENSES	9842	0	9842
		21-SUPPLIES AND MATERIALS	98433	92770	191203
		23-COST OF RATION	1497765	699769	2197534
		91-MEDICAL REIMBURSEMENT	20231	0	20231
		92-TELEPHONE	5042	821	5863
		93-ELECTRICITY CHARGES	197316	30670	227986
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2285541	983110	3268651
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR		2285541	983110	3268651
DDO- SUPERINTENDENT OBSERVATION HOME, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	922198	0	922198
		13-OFFICE EXPENSES	10826	3150	13976
		21-SUPPLIES AND MATERIALS	26951	11000	37951
		23-COST OF RATION	2615807	430475	3046282
		28-PROFESSIONAL SERVICES	899634	173499	1073133
		92-TELEPHONE	7815	827	8642
		93-ELECTRICITY CHARGES	43000	82000	125000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4526231	700951	5227182
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA		4526231	700951	5227182
		91-MEDICAL REIMBURSEMENT	12100	61641	73741

DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12100	61641	73741
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, PATIALA PATIALA	12100	61641	73741
DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	512462	171976	684438
	13-OFFICE EXPENSES	2786	2580	5366
	21-SUPPLIES AND MATERIALS	5090	10343	15433
	23-COST OF RATION	341695	144448	486143
	28-PROFESSIONAL SERVICES	681875	136375	818250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1543908	465722	2009630
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR	1543908	465722	2009630
	01-SALARIES	772796	268456	1041252
	13-OFFICE EXPENSES	6773	909	7682
	21-SUPPLIES AND MATERIALS	28565	0	28565
	23-COST OF RATION	315493	4900	320393
	28-PROFESSIONAL SERVICES	454585	184718	639303
	92-TELEPHONE	6812	1132	7944
	93-ELECTRICITY CHARGES	152160	16340	168500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1737184	476455	2213639

DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA	1737184	476455	2213639
	01-SALARIES	3631969	792874	4424843
	13-OFFICE EXPENSES	19680	0	19680
	21-SUPPLIES AND MATERIALS	53895	72542	126437
	23-COST OF RATION	1137522	481507	1619029
	28-PROFESSIONAL SERVICES	454585	0	454585
	92-TELEPHONE	7411	1393	8804
DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	158393	20820	179213
	94-WATER CHARGES	11520	4680	16200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5474975	1373816	6848791
	TOTAL FOR DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR	5474975	1373816	6848791
	01-SALARIES	266544	285436	551980
	04-PENSIONARY CHARGES	22200	0	22200
	13-OFFICE EXPENSES	19610	12000	31610
	21-SUPPLIES AND MATERIALS	280774	51722	332496
	23-COST OF RATION	522917	124585	647502
	28-PROFESSIONAL SERVICES	1094610	178900	1273510
	92-TELEPHONE	10000	0	10000

DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	212560	0	212560
	TOTAL FOR DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT		2429215	652643	3081858
			2429215	652643	3081858
DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	918565	292018	1210583
		13-OFFICE EXPENSES	22404	0	22404
		34-SCHOLARSHIPS STIPENDS	42845	0	42845
		92-TELEPHONE	6031	1002	7033
		93-ELECTRICITY CHARGES	23820	0	23820
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1013665	293020	1306685
DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA		1013665	293020	1306685
		01-SALARIES	637160	236488	873648
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		637160	236488	873648
	TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA		637160	236488	873648

DDO- SUPERINTENDENT WORKSHOP FOR
PHYSICALLY HANDICAPPED, LUDHIANA
LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-SALARIES	229744	569089	798833
	34-SCHOLARSHIPS STIPENDS	45000	18000	63000
	91-MEDICAL REIMBURSEMENT	0	44420	44420
	93-ELECTRICITY CHARGES	125000	0	125000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		399744	631509	1031253
TOTAL FOR DDO- SUPERINTENDENT WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA LUDHIANA		399744	631509	1031253
TOTAL FOR CCO- DIRECTOR, SOCIAL WELFARE PUNJAB		27850050100	4663137002	32513187102
TOTAL FOR DEPT- SOCIAL WELFARE		27850050100	4663137002	32513187102

Dept- SPORTS
CCO- DIRECTOR, SPORTS PUNJAB
DDO- ASSISTANT DIRECTOR DIRECTOR
SPORTS, PUNJAB CHANDGIARH
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

	04-PENSIONARY CHARGES	1737379	1047420	2784799
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1737379	1047420	2784799
TOTAL FOR DDO- ASSISTANT DIRECTOR DIRECTOR SPORTS, PUNJAB CHANDGIARH		1737379	1047420	2784799

DDO- DIRECTOR SPORTS OFFICER
FEROZEPUR FEROZEPUR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	01-SALARIES	2936421	2411856	5348277
		93-ELECTRICITY CHARGES	21908	2176	24084
			2958329	2414032	5372361
DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DIRECTOR SPORTS OFFICER FEROZEPUR FEROZEPUR	91-MEDICAL REIMBURSEMENT	17435	0	17435
			17435	0	17435
			2975764	2414032	5389796
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	01-SALARIES	7302202	2241776	9543978
		92-TELEPHONE	4341	0	4341
			7306543	2241776	9548319
DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA	91-MEDICAL REIMBURSEMENT	13382	0	13382
			13382	0	13382
			7319925	2241776	9561701
		01-SALARIES	5683812	2065942	7749754
		91-MEDICAL REIMBURSEMENT	57550	0	57550
		92-TELEPHONE	4419	0	4419

DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL Major Head- 2204-SPORTS AND YOUTH SERVICES		93-ELECTRICITY CHARGES	42380	5780	48160
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5788161	2071722	7859883
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR		5788161	2071722	7859883
		01-SALARIES	3195148	1668230	4863378
		13-OFFICE EXPENSES	0	2200	2200
		91-MEDICAL REIMBURSEMENT	16000	19026	35026
		92-TELEPHONE	4141	702	4843
		93-ELECTRICITY CHARGES	12400	0	12400
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3227689	1690158	4917847
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL		3227689	1690158	4917847
		01-SALARIES	1326786	931340	2258126
		13-OFFICE EXPENSES	0	2900	2900
		92-TELEPHONE	4370	1737	6107
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1331156	935977	2267133
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA		1331156	935977	2267133

DDO- DISTRICT SPORTS OFFICER
DISTRICT SPORTS OFFICER NAWANSAHAR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

	01-SALARIES	1669349	765414	2434763
	92-TELEPHONE	1787	0	1787
	93-ELECTRICITY CHARGES	7862	0	7862
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1678998	765414	2444412
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR		1678998	765414	2444412

DDO- DISTRICT SPORTS OFFICER
DISTRICT SPORTS OFFICER TARN TARAN
Major Head- 2204-SPORTS AND YOUTH
SERVICES

	01-SALARIES	3149069	876264	4025333
	92-TELEPHONE	4958	0	4958
	93-ELECTRICITY CHARGES	20000	0	20000
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3174027	876264	4050291
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN		3174027	876264	4050291

DDO- DISTRICT SPORTS OFFICER
DISTRICT SPORTS OFFICER, HOSHIARPUR
HOSHIARPUR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	3648042	1313080	4961122
92-TELEPHONE	4100	0	4100

DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, ROPAR ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3652142	1313080	4965222
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR		3652142	1313080	4965222
		01-SALARIES	4783019	827916	5610935
		93-ELECTRICITY CHARGES	16960	0	16960
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4799979	827916	5627895
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, ROPAR ROPAR		4799979	827916	5627895
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, SANGRUR SANGRUR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	5238959	1699864	6938823
		02-WAGES	0	39225	39225
		92-TELEPHONE	4953	0	4953
		93-ELECTRICITY CHARGES	49990	0	49990
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5293902	1739089	7032991
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, SANGRUR SANGRUR		5293902	1739089	7032991

DDO- DISTRICT SPORTS OFFICER
DISTRICT SPORTS OFFICER,MOHALI
MOHALI
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	7062798	2669531	9732329
13-OFFICE EXPENSES	0	732	732
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	7062798	2670263	9733061
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER,MOHALI MOHALI	7062798	2670263	9733061

DDO- DISTRICT SPORTS OFFICER
DISTRICT SPROTS OFFICER, MANSA
MANSA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	1977420	687848	2665268
91-MEDICAL REIMBURSEMENT	169055	0	169055
92-TELEPHONE	3695	584	4279
93-ELECTRICITY CHARGES	20000	0	20000
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2170170	688432	2858602

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	143183	26741	169924
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143183	26741	169924
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPROTS OFFICER, MANSA MANSA	2313353	715173	3028526

DDO- DISTRICT SPORTS OFFICER
FARIDKOT FARIDKOT

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	5862720	1488468	7351188
02-WAGES	36025	11511	47536
91-MEDICAL REIMBURSEMENT	12359	16920	29279
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	5911104	1516899	7428003
TOTAL FOR DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT	5911104	1516899	7428003

DDO- DISTRICT SPORTS OFFICER
FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	5866217	1853980	7720197
02-WAGES	82662	11536	94198
92-TELEPHONE	5000	0	5000
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	5953879	1865516	7819395

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	221676	0	221676
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	221676	0	221676
TOTAL FOR DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	6175555	1865516	8041071

DDO- DISTRICT SPORTS OFFICER
GURDASPUR GURDASPUR
Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	6183575	2181448	8365023
13-OFFICE EXPENSES	1750	2750	4500
91-MEDICAL REIMBURSEMENT	0	15088	15088

DDO- DISTRICT SPORTS OFFICER JALANDHAR JALANDHAR Major Head- 2202-GENERAL EDUCATION		92-TELEPHONE	5894	716	6610
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6191219	2200002	8391221
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR		6191219	2200002	8391221
Major Head- 2204-SPORTS AND YOUTH SERVICES		01-SALARIES	0	46276	46276
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	46276	46276
DDO- DISTRICT SPORTS OFFICER KAPURTHALA KAPURTHALA Major Head- 2204-SPORTS AND YOUTH SERVICES		01-SALARIES	1847022	1564504	3411526
		92-TELEPHONE	809	0	809
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1847831	1564504	3412335
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER JALANDHAR JALANDHAR		1847831	1610780	3458611
		01-SALARIES	2480480	1382376	3862856
		10-POL OF OFFICE VEHICLES	11262	0	11262
		11-DOMESTIC TRAVEL EXPENSES	404	0	404
		13-OFFICE EXPENSES	0	24970	24970
		92-TELEPHONE	1596	0	1596
		93-ELECTRICITY CHARGES	19940	0	19940
		94-WATER CHARGES	0	2400	2400
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2513682	1409746	3923428

DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- DISTRICT SPORTS OFFICER KAPURTHALA KAPURTHALA	2513682	1409746	3923428
	01-SALARIES	13068006	4209370	17277376
	02-WAGES	30729	9013	39742
	91-MEDICAL REIMBURSEMENT	170517	0	170517
DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH Major Head- 2204-SPORTS AND YOUTH SERVICES	93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	13469252	4218383	17687635
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA	13469252	4218383	17687635
	01-SALARIES	12685530	4361750	17047280
	05-REWARDS	126635000	0	126635000
	13-OFFICE EXPENSES	72780	6844	79624
	14-RENT, RATES AND TAXES	8838304	0	8838304
	26-ADVERTISING AND PUBLICITY	0	296605	296605
	31-GRANTS-IN-AID (SALARY)	113838203	31289334	145127537
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	146800000	0	146800000
	36-GRANTS-IN-AID (NON-SALARY)	162500000	162500000	325000000
	91-MEDICAL REIMBURSEMENT	26356	0	26356
	92-TELEPHONE	5929	0	5929
	93-ELECTRICITY CHARGES	49197	133723	182920
	94-WATER CHARGES	39633	0	39633
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	571490932	198588256	770079188

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	1293691	227151	1520842
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1293691	227151	1520842
TOTAL FOR DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH	572784623	198815407	771600030
TOTAL FOR CCO- DIRECTOR, SPORTS PUNJAB	659248539	230945017	890193556
TOTAL FOR DEPT- SPORTS	659248539	230945017	890193556

Dept- STATE ARCHIVES
CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB
DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH
Major Head- 2205-ART AND CULTURE

01-SALARIES	25280629	8141862	33422491
02-WAGES	89250	334728	423978
11-DOMESTIC TRAVEL EXPENSES	0	10528	10528
13-OFFICE EXPENSES	185784	48617	234401
14-RENT, RATES AND TAXES	5500	0	5500
27-MINOR WORKS	13946	0	13946
28-PROFESSIONAL SERVICES	10300820	1640203	11941023
31-GRANTS-IN-AID (SALARY)	1458331	416666	1874997
36-GRANTS-IN-AID (NON-SALARY)	131102309	22248425	153350734
91-MEDICAL REIMBURSEMENT	99308	0	99308
93-ELECTRICITY CHARGES	512039	0	512039
TOTAL FOR MH- 2205-ART AND CULTURE	169047916	32841029	201888945

	TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH	169047916	32841029	201888945
	TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB	169047916	32841029	201888945
	TOTAL FOR DEPT- STATE ARCHIVES	169047916	32841029	201888945
Dept- STATE TRANSPORT COMMISSIONER				
CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH				
DDO- REGIONAL TRANSPORT OFFICER MOGA MOGA				
Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	533440	198116	731556
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	533440	198116	731556
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MOGA MOGA	533440	198116	731556
DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR				
Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	758876	341792	1100668
	10-POL OF OFFICE VEHICLES	0	13000	13000
	13-OFFICE EXPENSES	5000	25980	30980
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	763876	380772	1144648
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR	763876	380772	1144648
DDO- REGIONAL TRANSPORT OFFICER NAWANSHAHAR NAWANSHAR				
Major Head- 2041-TAXES ON VEHICLES				

	01-SALARIES	2101033	635248	2736281
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15880	0	15880
TOTAL FOR MH- 2041-TAXES ON VEHICLES		2116913	635248	2752161
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER NAWANSHAHAR NAWANSHAR		2116913	635248	2752161
TOTAL FOR CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH		3414229	1214136	4628365
TOTAL FOR DEPT- STATE TRANSPORT COMMISSIONER		3414229	1214136	4628365
Dept- SUBORDINATE SERVICES SELECTION BOARD				
CCO- CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD CHANDIGARH DDO- SECRETARY PUNJAB PUBLIC SERVICE COMMISSION PATIALA Major Head- 2051-PUBLIC SERVICE COMMISSION				
	01-SALARIES	27608092	8746793	36354885
	08-HIRING OF VEHICLES FOR OFFICE USE	4900	78970	83870
	09-REPAIR AND MAINTENANCE OF STAFF CARS	97484	3950	101434
	10-POL OF OFFICE VEHICLES	509228	23447	532675
	11-DOMESTIC TRAVEL EXPENSES	33690	0	33690
	13-OFFICE EXPENSES	693006	199656	892662
	14-RENT, RATES AND TAXES	0	159241	159241
	17-HOSPITALITY AND ENTERTAINMENT	59314	43542	102856
	21-SUPPLIES AND MATERIALS	113100	0	113100
	28-PROFESSIONAL SERVICES	4152271	2167787	6320058
	41-SECRET SERVICE EXPENDITURE	908908	0	908908

		91-MEDICAL REIMBURSEMENT	187897	0	187897
		92-TELEPHONE	101791	15733	117524
		93-ELECTRICITY CHARGES	447890	110610	558500
		94-WATER CHARGES	9000	3900	12900
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2051-PUBLIC SERVICE COMMISSION		34926571	11553629	46480200
		91-MEDICAL REIMBURSEMENT	244057	1414	245471
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244057	1414	245471
DDO- SECRETARY SUBORDNATE SERVICES SELECTION BOARD,PUNJAB MOHALI	TOTAL FOR DDO- SECRETARY PUNJAB PUBLIC SERVICE COMMISSION PATIALA		35170628	11555043	46725671
Major Head- 2051-PUBLIC SERVICE COMMISSION		01-SALARIES	10620447	3431146	14051593
		10-POL OF OFFICE VEHICLES	31424	15266	46690
		13-OFFICE EXPENSES	334388	0	334388
		26-ADVERTISING AND PUBLICITY	84921	0	84921
		28-PROFESSIONAL SERVICES	57183118	19397370	76580488
		91-MEDICAL REIMBURSEMENT	24164	0	24164
	TOTAL FOR MH- 2051-PUBLIC SERVICE COMMISSION		68278462	22843782	91122244
	TOTAL FOR DDO- SECRETARY SUBORDNATE SERVICES SELECTION BOARD,PUNJAB MOHALI		68278462	22843782	91122244
	TOTAL FOR CCO- CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD CHANDIGARH		103449090	34398825	137847915

	TOTAL FOR DEPT- SUBORDINATE SERVICES SELECTION BOARD	103449090	34398825	137847915
Dept- TOURISM				
CCO- DIRECTOR, TOURISM PUNJAB				
DDO- DIRECTOR OF TOURISM, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14620	4246	18866
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14620	4246	18866
Major Head- 3452-TOURISM				
	01-SALARIES	7207520	2078901	9286421
	13-OFFICE EXPENSES	109337	12560	121897
	14-RENT, RATES AND TAXES	241607	33494	275101
	26-ADVERTISING AND PUBLICITY	36254769	26146271	62401040
	28-PROFESSIONAL SERVICES	4705826	1354003	6059829
	36-GRANTS-IN-AID (NON-SALARY)	10000000	14200000	24200000
	91-MEDICAL REIMBURSEMENT	3731	9325	13056
	92-TELEPHONE	11313	0	11313
	93-ELECTRICITY CHARGES	114949	8764	123713
	TOTAL FOR MH- 3452-TOURISM	58649052	43843318	102492370
	TOTAL FOR DDO- DIRECTOR OF TOURISM, PUNJAB CHANDIGARH CHANDIGARH	58663672	43847564	102511236
	TOTAL FOR CCO- DIRECTOR, TOURISM PUNJAB	58663672	43847564	102511236
	TOTAL FOR DEPT- TOURISM	58663672	43847564	102511236
Dept- TOWN AND COUNTRY PLANNING				
CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR 18, CHANDIGARH CHANDIGARH				
DDO- ASSISTANT TOWN PLANNER O/O DISTRICT TOWN PLANNER PATIALA				

Major Head- 2217-URBAN DEVELOPMENT

01-SALARIES	6571611	2017740	8589351
13-OFFICE EXPENSES	3009	0	3009
91-MEDICAL REIMBURSEMENT	39466	0	39466
92-TELEPHONE	2142	478	2620
93-ELECTRICITY CHARGES	88252	16820	105072

TOTAL FOR MH- 2217-URBAN
DEVELOPMENT

6704480	2035038	8739518

TOTAL FOR DDO- ASSISTANT TOWN
PLANNER O/O DISTRICT TOWN PLANNER
PATIALA

6704480	2035038	8739518

DDO- ASSISTANT TOWN PLANNER O/O
DISTT. TOWN PLANNER FEROZEPUR

Major Head- 2217-URBAN DEVELOPMENT

01-SALARIES	3050675	1039193	4089868
13-OFFICE EXPENSES	14190	0	14190
91-MEDICAL REIMBURSEMENT	21132	0	21132
92-TELEPHONE	0	14146	14146
93-ELECTRICITY CHARGES	142167	41642	183809

TOTAL FOR MH- 2217-URBAN
DEVELOPMENT

3228164	1094981	4323145

TOTAL FOR DDO- ASSISTANT TOWN
PLANNER O/O DISTT. TOWN PLANNER
FEROZEPUR

3228164	1094981	4323145

DDO- DEPUTY CONTROLLER, FINANCE
AND ACCOUNTS O/O DIRECTOR TOWN
AND COUNTRY PLANNING PUNJAB O/O
DIRECTOR , TOWN AND COUNTRY
PLANNING PUNJAB MOHALI

Major Head- 2217-URBAN DEVELOPMENT

01-SALARIES	49894384	14790766	64685150
09-REPAIR AND MAINTENANCE OF STAFF CARS	39415	0	39415

		10-POL OF OFFICE VEHICLES	109200	15078	124278
		11-DOMESTIC TRAVEL EXPENSES	24420	0	24420
		13-OFFICE EXPENSES	192434	4108	196542
		26-ADVERTISING AND PUBLICITY	5643	0	5643
		91-MEDICAL REIMBURSEMENT	381954	135124	517078
		92-TELEPHONE	2188	1712	3900
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		50649638	14946788	65596426
	TOTAL FOR DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI		50649638	14946788	65596426
DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1506160	0	1506160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1506160	0	1506160
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	2272946	792772	3065718
		13-OFFICE EXPENSES	8500	0	8500
		92-TELEPHONE	5078	824	5902
		93-ELECTRICITY CHARGES	17950	37340	55290
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2304474	830936	3135410
	TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA		3810634	830936	4641570
DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR					

Major Head- 2217-URBAN DEVELOPMENT

01-SALARIES	3460452	1370374	4830826
13-OFFICE EXPENSES	5300	0	5300
91-MEDICAL REIMBURSEMENT	117629	0	117629
92-TELEPHONE	2827	0	2827

TOTAL FOR MH- 2217-URBAN
DEVELOPMENT

3586208 1370374 4956582

TOTAL FOR DDO- DEPUTY DISTRICT TOWN
PLANNER ROPAR ROPAR

3586208 1370374 4956582

DDO- DISTRICT TOWN PLANNER
AMRITSAR AMRITSAR5

Major Head- 2217-URBAN DEVELOPMENT

01-SALARIES	5705642	1919008	7624650
13-OFFICE EXPENSES	35625	0	35625
91-MEDICAL REIMBURSEMENT	15434	0	15434
92-TELEPHONE	8252	0	8252

TOTAL FOR MH- 2217-URBAN
DEVELOPMENT

5764953 1919008 7683961

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	387452	0	387452

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

387452 0 387452

TOTAL FOR DDO- DISTRICT TOWN
PLANNER AMRITSAR AMRITSAR5

6152405 1919008 8071413

DDO- DISTRICT TOWN PLANNER
BHATINDA BHATINDA

Major Head- 2217-URBAN DEVELOPMENT

01-SALARIES	11553877	3719997	15273874
09-REPAIR AND MAINTENANCE OF STAFF CARS	40450	0	40450
10-POL OF OFFICE VEHICLES	184624	27680	212304
11-DOMESTIC TRAVEL EXPENSES	3408	0	3408

		13-OFFICE EXPENSES	102900	5719	108619
		91-MEDICAL REIMBURSEMENT	115826	0	115826
		92-TELEPHONE	15623	3834	19457
		93-ELECTRICITY CHARGES	20285	6537	26822
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		12036993	3763767	15800760
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	181523	104331	285854
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		181523	104331	285854
	TOTAL FOR DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA		12218516	3868098	16086614
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	2496365	833650	3330015
		13-OFFICE EXPENSES	6000	1000	7000
		93-ELECTRICITY CHARGES	12750	2532	15282
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2515115	837182	3352297
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA		2515115	837182	3352297
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	3420592	917772	4338364
		13-OFFICE EXPENSES	16660	0	16660
		91-MEDICAL REIMBURSEMENT	7043	0	7043
		92-TELEPHONE	4242	707	4949
		93-ELECTRICITY CHARGES	49250	8350	57600

DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, HOSHIARPUR HOSHIARPUR Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	3497787	926829	4424616
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT	3497787	926829	4424616
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, JALANDHAR JALANDHAR Major Head- 2217-URBAN DEVELOPMENT	01-SALARIES	3354704	950518	4305222
	11-DOMESTIC TRAVEL EXPENSES	2650	0	2650
	13-OFFICE EXPENSES	3200	8600	11800
	91-MEDICAL REIMBURSEMENT	13814	0	13814
	92-TELEPHONE	13867	2453	16320
	93-ELECTRICITY CHARGES	50000	0	50000
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, JALANDHAR JALANDHAR Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	3438235	961571	4399806
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, HOSHIARPUR HOSHIARPUR	3438235	961571	4399806
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, JALANDHAR JALANDHAR Major Head- 2217-URBAN DEVELOPMENT	01-SALARIES	4284314	1435346	5719660
	11-DOMESTIC TRAVEL EXPENSES	520	0	520
	13-OFFICE EXPENSES	10065	1150	11215
	92-TELEPHONE	7033	1179	8212
	93-ELECTRICITY CHARGES	42967	16948	59915
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	4344899	1454623	5799522

	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, JALANDHAR JALANDHAR	4344899	1454623	5799522
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	8515173	2845641	11360814
	13-OFFICE EXPENSES	39813	0	39813
	91-MEDICAL REIMBURSEMENT	42254	0	42254
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	8597240	2845641	11442881
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA	8597240	2845641	11442881
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	6311267	1786030	8097297
	13-OFFICE EXPENSES	12240	0	12240
	91-MEDICAL REIMBURSEMENT	135926	0	135926
	92-TELEPHONE	4937	820	5757
	93-ELECTRICITY CHARGES	30726	10074	40800
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	6495096	1796924	8292020
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	29000	0	29000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29000	0	29000

DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR	6524096	1796924	8321020
	01-SALARIES	5526592	1729287	7255879
	13-OFFICE EXPENSES	4699	490	5189
	14-RENT, RATES AND TAXES	6075	0	6075
	93-ELECTRICITY CHARGES	137892	32165	170057
DDO- DISTRICT TOWN PLANNER FEROZEPUR FEROZEPUR Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	5675258	1761942	7437200
	TOTAL FOR DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB	5675258	1761942	7437200
	01-SALARIES	3706042	1224308	4930350
	11-DOMESTIC TRAVEL EXPENSES	44900	0	44900
	13-OFFICE EXPENSES	10770	720	11490
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	7938	0	7938
	92-TELEPHONE	4242	707	4949
	93-ELECTRICITY CHARGES	104393	0	104393
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	3878285	1225735	5104020
	91-MEDICAL REIMBURSEMENT	21560	16720	38280
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21560	16720	38280
	TOTAL FOR DDO- DISTRICT TOWN PLANNER FEROZEPUR FEROZEPUR	3899845	1242455	5142300

DDO- DISTRICT TOWN PLANNER
GURDASPUR GURDASPUR
Major Head- 2217-URBAN DEVELOPMENT

	01-SALARIES	6157080	2019216	8176296
	11-DOMESTIC TRAVEL EXPENSES	2220	0	2220
	13-OFFICE EXPENSES	38950	0	38950
	91-MEDICAL REIMBURSEMENT	57459	0	57459
	92-TELEPHONE	11733	1779	13512
	93-ELECTRICITY CHARGES	70000	0	70000
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		6337442	2020995	8358437
TOTAL FOR DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR		6337442	2020995	8358437

DDO- DISTRICT TOWN PLANNER MANSA
MANSA
Major Head- 2217-URBAN DEVELOPMENT

	01-SALARIES	2611796	660885	3272681
	13-OFFICE EXPENSES	21894	5880	27774
	92-TELEPHONE	8954	2459	11413
	93-ELECTRICITY CHARGES	28976	4594	33570
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2671620	673818	3345438
TOTAL FOR DDO- DISTRICT TOWN PLANNER MANSA MANSA		2671620	673818	3345438

DDO- DISTT TOWN PLANNER MOHALI
MOHALI
Major Head- 2217-URBAN DEVELOPMENT

	01-SALARIES	8485630	2961570	11447200
	13-OFFICE EXPENSES	16450	0	16450
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		8502080	2961570	11463650
TOTAL FOR DDO- DISTT TOWN PLANNER MOHALI MOHALI		8502080	2961570	11463650

DDO- SENIOR TOWN PLANNER AMRITSAR
AMRITSAR5
Major Head- 2217-URBAN DEVELOPMENT

	01-SALARIES	4380640	1647392	6028032
	09-REPAIR AND MAINTENANCE OF STAFF CARS	28771	0	28771
	10-POL OF OFFICE VEHICLES	124836	16553	141389
	13-OFFICE EXPENSES	26435	0	26435
	92-TELEPHONE	8718	1179	9897
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4569400	1665124	6234524
TOTAL FOR DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5		4569400	1665124	6234524

DDO- SENIOR TOWN PLANNER MOHALI
MOHALI
Major Head- 2217-URBAN DEVELOPMENT

	01-SALARIES	5307213	1805525	7112738
	13-OFFICE EXPENSES	24779	4809	29588
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5331992	1810334	7142326
TOTAL FOR DDO- SENIOR TOWN PLANNER MOHALI MOHALI		5331992	1810334	7142326

DDO- SENIOR TOWN PLANNER PATIALA
PATIALA
Major Head- 2217-URBAN DEVELOPMENT

	01-SALARIES	6320512	2044591	8365103
	13-OFFICE EXPENSES	8314	0	8314
	91-MEDICAL REIMBURSEMENT	107570	0	107570
	92-TELEPHONE	8972	1179	10151
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		6445368	2045770	8491138

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		91-MEDICAL REIMBURSEMENT	336433	0	336433
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		336433	0	336433
	TOTAL FOR DDO- SENIOR TOWN PLANNER PATIALA PATIALA		6781801	2045770	8827571
DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	5423629	1781392	7205021
		13-OFFICE EXPENSES	4000	0	4000
		92-TELEPHONE	7256	1307	8563
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5434885	1782699	7217584
	TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR		5434885	1782699	7217584
DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	5645199	1810343	7455542
		13-OFFICE EXPENSES	5168	0	5168
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5650367	1810343	7460710
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	198244	198244
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	198244	198244
	TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA		5650367	2008587	7658954

Dept- TRANSPORT CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR 18, CHANDIGARH CHANDIGARH	170122107	52861287	222983394
	TOTAL FOR DEPT- TOWN AND COUNTRY PLANNING	170122107	52861287	222983394
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES	50-OTHER CHARGES	210000	210000	420000
	91-MEDICAL REIMBURSEMENT	26645387	6122789	32768176
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26855387	6332789	33188176
	27-MINOR WORKS	424783	0	424783
	31-GRANTS-IN-AID (SALARY)	1240000	620000	1860000
	36-GRANTS-IN-AID (NON-SALARY)	150000	150000	300000
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	1814783	770000	2584783
DDO- A.O F& A CENTRAL WORKSHOP, PUNJAB CHANDIGARH Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) CHANDIGARH	28670170	7102789	35772959
	52-MACHINERY AND EQUIPMENTS	0	5278463	5278463
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	0	5278463	5278463

CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- ASSISTANT CONTROLLER (F&A) PUNJAB ROADWAYS, NAWANSHAHAR NAWANSHAHAR Major Head- 3055-ROAD TRANSPORT	TOTAL FOR DDO- A.O F& A CENTRAL WORKSHOP, PUNJAB CHANDIGARH	0	5278463	5278463
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	1440634618	776140960	2216775578
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	01-SALARIES	34720160	10801288	45521448
	09-REPAIR AND MAINTENANCE OF STAFF CARS	10932	0	10932
	10-POL OF OFFICE VEHICLES	84633	24626	109259
	13-OFFICE EXPENSES	37500	0	37500
	14-RENT, RATES AND TAXES	3543892	592955	4136847
	50-OTHER CHARGES	50053	0	50053
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	6265	350	6615
	59-POL OF TRANSPORT VEHICLES	5857500	1978684	7836184
	91-MEDICAL REIMBURSEMENT	245573	0	245573
	92-TELEPHONE	4332	966	5298
TOTAL FOR MH- 3055-ROAD TRANSPORT	93-ELECTRICITY CHARGES	264980	77440	342420
		44825820	13476309	58302129
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	21-SUPPLIES AND MATERIALS	52282	7400	59682
		52282	7400	59682
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PUNJAB ROADWAYS, NAWANSHAHAR NAWANSHAHAR				
		44878102	13483709	58361811

CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	1440634618	776140960	2216775578
	01-SALARIES	26698529	7437670	34136199
	02-WAGES	15530	0	15530
	09-REPAIR AND MAINTENANCE OF STAFF CARS	78004	0	78004
	10-POL OF OFFICE VEHICLES	528210	178522	706732
	11-DOMESTIC TRAVEL EXPENSES	0	120640	120640
	13-OFFICE EXPENSES	0	23626	23626
	26-ADVERTISING AND PUBLICITY	82429960	33955891	116385851
	91-MEDICAL REIMBURSEMENT	26284	0	26284
	92-TELEPHONE	1995	780	2775
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2041-TAXES ON VEHICLES	109778512	41717129	151495641
	91-MEDICAL REIMBURSEMENT	852724	102608	955332
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	852724	102608	955332
DDO- DEPUTY STATE TRANSPORT COMMISSIONER O/O THE DEPUTY STATE TRANSPORT COMMISSIONER, HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH	110631236	41819737	152450973

DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS		91-MEDICAL REIMBURSEMENT	46541	0	46541
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46541	0	46541
	TOTAL FOR DDO- DEPUTY STATE TRANSPORT COMMISSIONER O/O THE DEPUTY STATE TRANSPORT COMMISSIONER, HOSHIARPUR HOSHIARPUR		46541	0	46541
DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS		01-SALARIES	86249960	28748521	114998481
		09-REPAIR AND MAINTENANCE OF STAFF CARS	11380279	1999818	13380097
		10-POL OF OFFICE VEHICLES	56787448	6391447	63178895
		13-OFFICE EXPENSES	13695	0	13695
		28-PROFESSIONAL SERVICES	0	477275	477275
		91-MEDICAL REIMBURSEMENT	226916	102340	329256
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		154658298	37719401	192377699
	TOTAL FOR DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB CHANDIGARH		154658298	37719401	192377699
DDO- DIRECTOR OF FINANCIAL RESOURCES &ECO INTELLIGENCE PUNJAB CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	148503	50753	199256
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		148503	50753	199256

Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES		01-SALARIES	5587333	1748288	7335621
		09-REPAIR AND MAINTENANCE OF STAFF CARS	52927	15061	67988
		10-POL OF OFFICE VEHICLES	120594	3132	123726
		13-OFFICE EXPENSES	646865	870052	1516917
		17-HOSPITALITY AND ENTERTAINMENT	906856	0	906856
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1206800	0	1206800
		28-PROFESSIONAL SERVICES	8112800	2000000	10112800
		30-OTHER CONTRACTUAL SERVICES	0	612000	612000
		92-TELEPHONE	13177	2037	15214
TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES			16647352	5250570	21897922
TOTAL FOR DDO- DIRECTOR OF FINANCIAL RESOURCES &ECO INTELLIGENCE PUNJAB CHANDIGARH			16795855	5301323	22097178
DDO- DIRECTOR STATE TRONSPORT CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1464963	360710	1825673
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1464963	360710	1825673
Major Head- 3055-ROAD TRANSPORT					
		01-SALARIES	62188356	19804147	81992503
		09-REPAIR AND MAINTENANCE OF STAFF CARS	78603	0	78603
		13-OFFICE EXPENSES	243134	63651	306785
		36-GRANTS-IN-AID (NON-SALARY)	0	375000000	375000000
		50-OTHER CHARGES	8838590	10014515	18853105
		91-MEDICAL REIMBURSEMENT	281308	0	281308

DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 3055-ROAD TRANSPORT	71629991	404882313	476512304
	TOTAL FOR DDO- DIRECTOR STATE			
	TRONSPORT CHANDIGARH	73094954	405243023	478337977
DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	344996	81157	426153
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	344996	81157	426153
	TOTAL FOR DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH	344996	81157	426153
DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA Major Head- 2041-TAXES ON VEHICLES	50-OTHER CHARGES	210000	0	210000
	91-MEDICAL REIMBURSEMENT	1498223	77232	1575455
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1708223	77232	1785455
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH	1708223	77232	1785455
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PB PWD BR CHANDIGARH	01-SALARIES	4379880	1559994	5939874
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	4379880	1559994	5939874
	TOTAL FOR DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA	4379880	1559994	5939874

Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	27-MINOR WORKS	395245	0	395245
TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		395245	0	395245
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PB PWD BR CHANDIGARH		395245	0	395245
TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		1440634618	776140960	2216775578
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH				
DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	10000	210000
	91-MEDICAL REIMBURSEMENT	6101515	136512	6238027
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6301515	146512	6448027
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I		6301515	146512	6448027
DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR				
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	21-SUPPLIES AND MATERIALS	65603	0	65603
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		65603	0	65603

DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR	65603	0	65603
	50-OTHER CHARGES	500000	0	500000
	91-MEDICAL REIMBURSEMENT	1884128	0	1884128
Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2384128	0	2384128
	01-SALARIES	26129707	8114629	34244336
	13-OFFICE EXPENSES	25134	0	25134
	14-RENT, RATES AND TAXES	3818484	953222	4771706
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	40820	0	40820
	59-POL OF TRANSPORT VEHICLES	9221331	0	9221331
	91-MEDICAL REIMBURSEMENT	110613	0	110613
	92-TELEPHONE	1679	0	1679
	93-ELECTRICITY CHARGES	455390	63660	519050
	TOTAL FOR MH- 3055-ROAD TRANSPORT	39803158	9131511	48934669
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	21-SUPPLIES AND MATERIALS	81387	0	81387
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	81387	0	81387
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON LUDHIANA	42268673	9131511	51400184
DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA Major Head- 3055-ROAD TRANSPORT	01-SALARIES	39983530	12808088	52791618

		13-OFFICE EXPENSES	15920	5000	20920
		14-RENT, RATES AND TAXES	4483241	0	4483241
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	44375	0	44375
		59-POL OF TRANSPORT VEHICLES	11359210	0	11359210
		91-MEDICAL REIMBURSEMENT	708080	14375	722455
		92-TELEPHONE	10513	2326	12839
		93-ELECTRICITY CHARGES	465160	96200	561360
	TOTAL FOR MH- 3055-ROAD TRANSPORT		57070029	12925989	69996018
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		21-SUPPLIES AND MATERIALS	51477	0	51477
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		51477	0	51477
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA		57121506	12925989	70047495
DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	400000	20000	420000
		91-MEDICAL REIMBURSEMENT	5403893	0	5403893
		92-TELEPHONE	586	0	586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5804479	20000	5824479
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA		5804479	20000	5824479
DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR					
Major Head- 3055-ROAD TRANSPORT					
		01-SALARIES	24190705	8750449	32941154
		11-DOMESTIC TRAVEL EXPENSES	1620	0	1620
		13-OFFICE EXPENSES	56320	0	56320

		14-RENT, RATES AND TAXES	5990157	3298162	9288319
		58-REPAIRS AND MAINTENANCE OF			
		TRANSPORT VEHICLES	71141	0	71141
		59-POL OF TRANSPORT VEHICLES	20417746	8255992	28673738
		91-MEDICAL REIMBURSEMENT	125464	0	125464
		92-TELEPHONE	4710	0	4710
		93-ELECTRICITY CHARGES	463360	47656	511016
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT		51321223	20352259	71673482
		21-SUPPLIES AND MATERIALS	140906	0	140906
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		140906	0	140906
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR		51462129	20352259	71814388
DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	3448385	211369	3659754
		92-TELEPHONE	178	0	178
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3448563	211369	3659932
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR MUKATSAR		3448563	211369	3659932
DDO- GENERAL MANAGER PUNJAB ROADWAYS PATTI Major Head- 3055-ROAD TRANSPORT		01-SALARIES	23704335	6559777	30264112
		13-OFFICE EXPENSES	65550	0	65550
		14-RENT, RATES AND TAXES	2398060	306190	2704250

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	29318	0	29318
		59-POL OF TRANSPORT VEHICLES	5302813	0	5302813
		91-MEDICAL REIMBURSEMENT	180121	0	180121
		93-ELECTRICITY CHARGES	207150	0	207150
			31887347	6865967	38753314
DDO- GENERAL MANAGER PUNJAB ROADWAYS TARN TARAN Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATTI	21-SUPPLIES AND MATERIALS	18322	0	18322
			18322	0	18322
			31905669	6865967	38771636
DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS TARN TARAN	01-SALARIES	24541304	8261606	32802910
		13-OFFICE EXPENSES	48500	34330	82830
		14-RENT, RATES AND TAXES	1330080	390109	1720189
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	30463	18269	48732
		59-POL OF TRANSPORT VEHICLES	2217696	0	2217696
		91-MEDICAL REIMBURSEMENT	480042	0	480042
		93-ELECTRICITY CHARGES	61340	0	61340
			28709425	8704314	37413739
			28709425	8704314	37413739
		01-SALARIES	39337867	12567463	51905330
		13-OFFICE EXPENSES	86459	0	86459
		14-RENT, RATES AND TAXES	3112381	422400	3534781

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	23020	0	23020
		59-POL OF TRANSPORT VEHICLES	6308796	0	6308796
		91-MEDICAL REIMBURSEMENT	388782	0	388782
		92-TELEPHONE	8697	1774	10471
		93-ELECTRICITY CHARGES	409262	0	409262
	TOTAL FOR MH- 3055-ROAD TRANSPORT		49675264	12991637	62666901
DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH		21-SUPPLIES AND MATERIALS	63372	0	63372
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		63372	0	63372
Major Head- 3055-ROAD TRANSPORT	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR		49738636	12991637	62730273
		01-SALARIES	54707259	17755568	72462827
		13-OFFICE EXPENSES	64613	0	64613
		14-RENT, RATES AND TAXES	4185731	321526	4507257
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	19008	6000	25008
		59-POL OF TRANSPORT VEHICLES	14446746	8598	14455344
		91-MEDICAL REIMBURSEMENT	492690	0	492690
		92-TELEPHONE	5535	0	5535
		93-ELECTRICITY CHARGES	302060	71679	373739
		94-WATER CHARGES	94256	0	94256
	TOTAL FOR MH- 3055-ROAD TRANSPORT		74317898	18163371	92481269
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH		74317898	18163371	92481269

DDO- GENERAL MANAGER PUNJAB
ROADWAYS, JALANDHAR-2 JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	91-MEDICAL REIMBURSEMENT	1515180	251290	1766470
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1515180	251290	1766470

Major Head- 3055-ROAD TRANSPORT

	01-SALARIES	29280874	9124916	38405790
	02-WAGES	44987	12533	57520
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	22600	22600
	13-OFFICE EXPENSES	24221	0	24221
	14-RENT, RATES AND TAXES	2136782	286035	2422817
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	16620	0	16620
	59-POL OF TRANSPORT VEHICLES	4749136	0	4749136
	91-MEDICAL REIMBURSEMENT	1077072	23754	1100826
	92-TELEPHONE	33630	5645	39275
	93-ELECTRICITY CHARGES	537760	79321	617081
	94-WATER CHARGES	274603	0	274603
TOTAL FOR MH- 3055-ROAD TRANSPORT		38175685	9554804	47730489

Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

	21-SUPPLIES AND MATERIALS	251455	0	251455
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		251455	0	251455
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR		39942320	9806094	49748414

DDO- GENERAL MANAGER PUNJAB
ROADWAYS, LUDHIANA LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	5426977	0	5426977
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5626977	0	5626977
Major Head- 3055-ROAD TRANSPORT		01-SALARIES	55628480	17520890	73149370
		13-OFFICE EXPENSES	151029	17109	168138
		14-RENT, RATES AND TAXES	13932749	1288587	15221336
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	31993	0	31993
		59-POL OF TRANSPORT VEHICLES	15717013	3664214	19381227
		91-MEDICAL REIMBURSEMENT	484934	0	484934
		92-TELEPHONE	15542	2442	17984
		93-ELECTRICITY CHARGES	350414	54096	404510
	TOTAL FOR MH- 3055-ROAD TRANSPORT		86312154	22547338	108859492
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		21-SUPPLIES AND MATERIALS	82902	80088	162990
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		82902	80088	162990
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA		92022033	22627426	114649459
DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	210000	0	210000
		91-MEDICAL REIMBURSEMENT	2500847	0	2500847
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2710847	0	2710847

Major Head- 3055-ROAD TRANSPORT		01-SALARIES	37097261	11684812	48782073
		10-POL OF OFFICE VEHICLES	83311	5965	89276
		11-DOMESTIC TRAVEL EXPENSES	35210	0	35210
		13-OFFICE EXPENSES	47520	43136	90656
		14-RENT, RATES AND TAXES	3298906	296736	3595642
		59-POL OF TRANSPORT VEHICLES	2226696	0	2226696
		91-MEDICAL REIMBURSEMENT	867199	0	867199
		93-ELECTRICITY CHARGES	1257320	280490	1537810
	TOTAL FOR MH- 3055-ROAD TRANSPORT		44913423	12311139	57224562
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		21-SUPPLIES AND MATERIALS	0	22925	22925
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		0	22925	22925
DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR				
			47624270	12334064	59958334
Major Head- 3055-ROAD TRANSPORT		01-SALARIES	40455381	11833709	52289090
		13-OFFICE EXPENSES	4996	0	4996
		14-RENT, RATES AND TAXES	9153572	4033102	13186674
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	25550	0	25550
		59-POL OF TRANSPORT VEHICLES	9399695	0	9399695
		91-MEDICAL REIMBURSEMENT	270703	0	270703
		93-ELECTRICITY CHARGES	270090	61150	331240
	TOTAL FOR MH- 3055-ROAD TRANSPORT		59579987	15927961	75507948
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		21-SUPPLIES AND MATERIALS	49387	0	49387

		53-MAJOR WORKS	9834427	5949545	15783972
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		9883814	5949545	15833359
DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR		69463801	21877506	91341307
Major Head- 3055-ROAD TRANSPORT					
		01-SALARIES	46841596	14694157	61535753
		13-OFFICE EXPENSES	165854	28303	194157
		14-RENT, RATES AND TAXES	2333319	75644	2408963
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	268598	118899	387497
		59-POL OF TRANSPORT VEHICLES	4183304	0	4183304
		91-MEDICAL REIMBURSEMENT	0	68164	68164
		93-ELECTRICITY CHARGES	539750	83480	623230
	TOTAL FOR MH- 3055-ROAD TRANSPORT		54332421	15068647	69401068
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		21-SUPPLIES AND MATERIALS	355463	31188	386651
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		355463	31188	386651
DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR		54687884	15099835	69787719
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	4195358	249702	4445060
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4395358	449702	4845060

Major Head- 3055-ROAD TRANSPORT		01-SALARIES	38168050	12841860	51009910
		11-DOMESTIC TRAVEL EXPENSES	0	15120	15120
		13-OFFICE EXPENSES	119996	58996	178992
		14-RENT, RATES AND TAXES	2624670	574299	3198969
		50-OTHER CHARGES	6556502	0	6556502
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	131034	88538	219572
		59-POL OF TRANSPORT VEHICLES	6813280	3400000	10213280
		91-MEDICAL REIMBURSEMENT	492087	0	492087
		93-ELECTRICITY CHARGES	379980	67970	447950
TOTAL FOR MH- 3055-ROAD TRANSPORT			55285599	17046783	72332382
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		21-SUPPLIES AND MATERIALS	34749	24143	58892
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT			34749	24143	58892
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR			59715706	17520628	77236334
DDO- GENERAL MANAGER PUNJAB ROADWAYS,FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	410000	0	410000
		91-MEDICAL REIMBURSEMENT	6711087	99815	6810902
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			7121087	99815	7220902
Major Head- 3055-ROAD TRANSPORT					
		01-SALARIES	39490744	12723410	52214154
		11-DOMESTIC TRAVEL EXPENSES	18900	0	18900
		13-OFFICE EXPENSES	526772	0	526772
		14-RENT, RATES AND TAXES	11466900	0	11466900

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	194314	0	194314
		59-POL OF TRANSPORT VEHICLES	31407833	0	31407833
		91-MEDICAL REIMBURSEMENT	1012133	0	1012133
		93-ELECTRICITY CHARGES	215590	0	215590
			84333186	12723410	97056596
DDO- GENERAL MANAGER PUNJAB ROADWAYS,HOSHIARPUR HOSHIARPUR Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,FEROZEPUR FEROZEPUR	21-SUPPLIES AND MATERIALS	90599	0	90599
		53-MAJOR WORKS	1144250	0	1144250
			1234849	0	1234849
			92689122	12823225	105512347
Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,HOSHIARPUR HOSHIARPUR	01-SALARIES	39765710	12770961	52536671
		09-REPAIR AND MAINTENANCE OF STAFF CARS	13230	0	13230
		11-DOMESTIC TRAVEL EXPENSES	20380	0	20380
		13-OFFICE EXPENSES	148754	0	148754
		14-RENT, RATES AND TAXES	2659078	492797	3151875
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	14556	0	14556
		59-POL OF TRANSPORT VEHICLES	8345710	2404640	10750350
		91-MEDICAL REIMBURSEMENT	228645	0	228645
		93-ELECTRICITY CHARGES	410685	0	410685
			51606748	15668398	67275146
			51606748	15668398	67275146

DDO- GENERAL MANAGER PUNJAB
ROADWAYS,NANGAL ROPAR
Major Head- 3055-ROAD TRANSPORT

01-SALARIES	22252186	6457780	28709966
09-REPAIR AND MAINTENANCE OF STAFF CARS	3330	0	3330
10-POL OF OFFICE VEHICLES	88782	0	88782
13-OFFICE EXPENSES	36185	11070	47255
14-RENT, RATES AND TAXES	791061	134534	925595
50-OTHER CHARGES	1032497	0	1032497
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	11370	3350	14720
59-POL OF TRANSPORT VEHICLES	1666227	0	1666227
91-MEDICAL REIMBURSEMENT	150324	183441	333765
92-TELEPHONE	20114	2936	23050
93-ELECTRICITY CHARGES	167227	77843	245070
TOTAL FOR MH- 3055-ROAD TRANSPORT	26219303	6870954	33090257

Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

21-SUPPLIES AND MATERIALS	9388	23966	33354
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	9388	23966	33354
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,NANGAL ROPAR	26228691	6894920	33123611

DDO- GENERAL MANAGER PUNJAB
ROADWAYS-1, JALANDHAR JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	245793	0	245793
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	445793	0	445793

Major Head- 3055-ROAD TRANSPORT

	01-SALARIES	36849371	11336071	48185442
	13-OFFICE EXPENSES	29835	19788	49623
	14-RENT, RATES AND TAXES	1737063	266636	2003699
	50-OTHER CHARGES	1412574	0	1412574
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	2668	0	2668
	59-POL OF TRANSPORT VEHICLES	4749136	0	4749136
	91-MEDICAL REIMBURSEMENT	191432	0	191432
	92-TELEPHONE	15068	3014	18082
	93-ELECTRICITY CHARGES	1097441	191050	1288491
	94-WATER CHARGES	281803	0	281803
	TOTAL FOR MH- 3055-ROAD TRANSPORT	46366391	11816559	58182950
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1, JALANDHAR JALANDHAR	46812184	11816559	58628743
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	1440634618	776140960	2216775578
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH				
DDO- PRESIDING OFFICER, S.T.A. TRIBUNAL, PB CHANDIGARH CHANDIGARH				
Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	2394472	3094611	5489083
	02-WAGES	49796	1672636	1722432
	10-POL OF OFFICE VEHICLES	4058	0	4058
	13-OFFICE EXPENSES	0	6082	6082
	91-MEDICAL REIMBURSEMENT	0	24000	24000
	92-TELEPHONE	1358	4546	5904
	93-ELECTRICITY CHARGES	14248	15888	30136
	94-WATER CHARGES	15479	0	15479
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	2479411	4817763	7297174

DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT AMRITSAR Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR DDO- PRESIDING OFFICER, S.T.A. TRIBUNAL, PB CHANDIGARH CHANDIGARH	2479411	4817763	7297174
	01-SALARIES	5886784	1119070	7005854
	93-ELECTRICITY CHARGES	43450	0	43450
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2041-TAXES ON VEHICLES	5930234	1119070	7049304
	91-MEDICAL REIMBURSEMENT	124743	0	124743
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	124743	0	124743
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT AMRITSAR	6054977	1119070	7174047
	01-SALARIES	2195732	633938	2829670
	10-POL OF OFFICE VEHICLES	116941	0	116941
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT TARANTARN Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR MH- 2041-TAXES ON VEHICLES	2312673	633938	2946611
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB	2312673	633938	2946611

DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI Major Head- 2041-TAXES ON VEHICLES		01-SALARIES	1291634	159512	1451146
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		1291634	159512	1451146
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT TARANTARN		1291634	159512	1451146
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR Major Head- 2041-TAXES ON VEHICLES		01-SALARIES	4663489	1709543	6373032
		91-MEDICAL REIMBURSEMENT	162484	0	162484
		93-ELECTRICITY CHARGES	567978	0	567978
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		5393951	1709543	7103494
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI		5393951	1709543	7103494
		01-SALARIES	3613909	822872	4436781
		10-POL OF OFFICE VEHICLES	148052	0	148052
DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT		91-MEDICAL REIMBURSEMENT	67470	0	67470
		93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		3929431	822872	4752303
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR		3929431	822872	4752303

Major Head- 2041-TAXES ON VEHICLES		01-SALARIES	1470960	212412	1683372
		10-POL OF OFFICE VEHICLES	228017	0	228017
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		1698977	212412	1911389
DDO- REGIONAL TRANSPORT OFFICER FEROZEPUR FEROZEPUR	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT		1698977	212412	1911389
Major Head- 2041-TAXES ON VEHICLES		01-SALARIES	3167194	341744	3508938
		10-POL OF OFFICE VEHICLES	75067	0	75067
		93-ELECTRICITY CHARGES	135670	0	135670
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2041-TAXES ON VEHICLES		3377931	341744	3719675
DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR		91-MEDICAL REIMBURSEMENT	2530	0	2530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2530	0	2530
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FEROZEPUR FEROZEPUR		3380461	341744	3722205
Major Head- 2041-TAXES ON VEHICLES		01-SALARIES	4487856	1167888	5655744
		10-POL OF OFFICE VEHICLES	124190	22233	146423
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		4612046	1190121	5802167
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR		4612046	1190121	5802167
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		1440634618	776140960	2216775578

CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	3853858	833912	4687770
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3853858	833912	4687770
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR	3853858	833912	4687770
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	1440634618	776140960	2216775578
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONAL TRANSPORT OFFICER KAPURTHALA KAPURTHALA Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	780470	0	780470
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	780470	0	780470
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER KAPURTHALA KAPURTHALA	780470	0	780470
DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	1497458	491234	1988692
	10-POL OF OFFICE VEHICLES	49559	42812	92371
	13-OFFICE EXPENSES	4500	4500	9000
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1551517	538546	2090063
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA	1551517	538546	2090063

DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA Major Head- 2041-TAXES ON VEHICLES				
		01-SALARIES	4310334	1158595
		10-POL OF OFFICE VEHICLES	0	44035
				5468929
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		4310334	1202630
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA		4310334	1202630
				5512964
DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR Major Head- 2041-TAXES ON VEHICLES				
		01-SALARIES	1936410	712252
				2648662
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		1936410	712252
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR		1936410	712252
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		1440634618	776140960
				2216775578
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH				
DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA Major Head- 2041-TAXES ON VEHICLES				
		01-SALARIES	2687819	523287
				3211106
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		2687819	523287
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA		2687819	523287
				3211106

	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		1440634618	776140960	2216775578
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					
DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR					
Major Head- 2041-TAXES ON VEHICLES					
	01-SALARIES		3680248	1331633	5011881
	10-POL OF OFFICE VEHICLES		88861	0	88861
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		3769109	1331633	5100742
	TOTAL FOR DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR		3769109	1331633	5100742
DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA					
Major Head- 2041-TAXES ON VEHICLES					
	01-SALARIES		3107156	1121272	4228428
	10-POL OF OFFICE VEHICLES		69713	0	69713
	26-ADVERTISING AND PUBLICITY		4700	0	4700
	93-ELECTRICITY CHARGES		131475	0	131475
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		3313044	1121272	4434316
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	91-MEDICAL REIMBURSEMENT		0	104800	104800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	104800	104800
	TOTAL FOR DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA		3313044	1226072	4539116
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROZEPUR FEROZEPUR					
Major Head- 2041-TAXES ON VEHICLES					

		01-SALARIES	1870849	888224	2759073
		10-POL OF OFFICE VEHICLES	47560	0	47560
		26-ADVERTISING AND PUBLICITY	0	1500	1500
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		1918409	889724	2808133
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROZEPUR FEROZEPUR		1918409	889724	2808133
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	5122569	1672126	6794695
		10-POL OF OFFICE VEHICLES	47004	13824	60828
		13-OFFICE EXPENSES	1320	0	1320
		26-ADVERTISING AND PUBLICITY	47700	0	47700
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		5218593	1685950	6904543
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR		5218593	1685950	6904543
DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	1986364	336552	2322916
		09-REPAIR AND MAINTENANCE OF STAFF CARS	23390	0	23390
		10-POL OF OFFICE VEHICLES	233437	0	233437
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		2243191	336552	2579743

CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- SERVICE CONSIGNER (CENTRAL WORKSHOP) CHANDIGARH Major Head- 3055-ROAD TRANSPORT	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA	2243191	336552	2579743
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	1440634618	776140960	2216775578
	01-SALARIES	2619336	894004	3513340
	02-WAGES	24000	8000	32000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	13319	0	13319
	10-POL OF OFFICE VEHICLES	142447	0	142447
	11-DOMESTIC TRAVEL EXPENSES	3590	0	3590
	13-OFFICE EXPENSES	53600	0	53600
	14-RENT, RATES AND TAXES	1020835	0	1020835
	17-HOSPITALITY AND ENTERTAINMENT	385	0	385
	28-PROFESSIONAL SERVICES	4304167	629624	4933791
	30-OTHER CONTRACTUAL SERVICES	2060855	620500	2681355
	50-OTHER CHARGES	0	24500	24500
	92-TELEPHONE	20815	2510	23325
	93-ELECTRICITY CHARGES	62519	10416	72935
	94-WATER CHARGES	32080	15461	47541
	TOTAL FOR MH- 3055-ROAD TRANSPORT	10357948	2205015	12562963
	TOTAL FOR DDO- SERVICE CONSIGNER (CENTRAL WORKSHOP) CHANDIGARH	10357948	2205015	12562963
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	1440634618	776140960	2216775578
	TOTAL FOR DEPT- TRANSPORT	1440634618	776140960	2216775578

Dept- TREASURER, CHARITABLE AND ENDOWMENTS CCO- TREASURER, CHARITABLE ENDOWMENTS PUNJAB DDO- DEPUTY COMMISSIONER (CHARITABLE) FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2250-OTHER SOCIAL SERVICES					
		36-GRANTS-IN-AID (NON-SALARY)	500000	0	500000
	TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES		500000	0	500000
	TOTAL FOR DDO- DEPUTY COMMISSIONER (CHARITABLE) FATEHGARH SAHIB FATEHGARH SAHIB		500000	0	500000
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	673200	336600	1009800
		50-OTHER CHARGES	1394629	0	1394629
		91-MEDICAL REIMBURSEMENT	246930	0	246930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2314759	336600	2651359
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR		2314759	336600	2651359
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) DISTRICT TREASURY OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	302074	6284	308358

DDO- DISTRICT TREASURY OFFICER (CHARITABLE) HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	302074	6284	308358
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) DISTRICT TREASURY OFFICER, PATIALA PATIALA	302074	6284	308358
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	2027060	271765	2298825
	50-OTHER CHARGES	210000	0	210000
	91-MEDICAL REIMBURSEMENT	22000	0	22000
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2259060	271765	2530825
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) HOSHIARPUR HOSHIARPUR	2259060	271765	2530825
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	4034107	615600	4649707
	91-MEDICAL REIMBURSEMENT	18000	0	18000
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4052107	615600	4667707
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA	4052107	615600	4667707

DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI Major Head- 2250-OTHER SOCIAL SERVICES		04-PENSIONARY CHARGES	578400	264000	842400
		91-MEDICAL REIMBURSEMENT	210752	239938	450690
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		789152	503938	1293090
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR		789152	503938	1293090
		01-SALARIES	1600875	548300	2149175
		13-OFFICE EXPENSES	928	0	928
		14-RENT, RATES AND TAXES	93456	0	93456
		92-TELEPHONE	0	2744	2744
		93-ELECTRICITY CHARGES	5070	0	5070
Dept- TREASURY AND ACCOUNTS CCO- DIRECTOR, TREASURY & ACCOUNTS DEPARTMENT OF FINANCE, PUNJAB CHANDIGARH	TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES		1700329	551044	2251373
	TOTAL FOR DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI		1700329	551044	2251373
	TOTAL FOR CCO- TREASURER, CHARITABLE ENDOWMENTS PUNJAB		11917481	2285231	14202712
	TOTAL FOR DEPT- TREASURER, CHARITABLE AND ENDOWMENTS		11917481	2285231	14202712

DDO- ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION) INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB CHANDIGARH Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-SALARIES	2709689	975323	3685012
	02-WAGES	1661048	569883	2230931
	09-REPAIR AND MAINTENANCE OF STAFF CARS	19981	0	19981
	10-POL OF OFFICE VEHICLES	8158	11206	19364
	13-OFFICE EXPENSES	37847	10759	48606
	30-OTHER CONTRACTUAL SERVICES	13162806	0	13162806
	91-MEDICAL REIMBURSEMENT	43576	8988	52564
	92-TELEPHONE	5577	926	6503
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	17648682	1577085	19225767
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
	TOTAL FOR DDO- ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION) INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB CHANDIGARH	17684682	1577085	19261767
DDO- ADDL. DIRECTOR, I.A.O. DELEGATED TO DEPUTY DIRECTOR (ADMN) INTERNAL AUDIT ORGANISATION (R), FINANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	394724	0	394724
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	594724	0	594724
TOTAL FOR DDO- ADDL. DIRECTOR, I.A.O. DELEGATED TO DEPUTY DIRECTOR (ADMN) INTERNAL AUDIT ORGANISATION (R), FINANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH	594724	0	594724

DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA BHATINDA

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

01-SALARIES	3160281	1013757	4174038
02-WAGES	109587	21443	131030
11-DOMESTIC TRAVEL EXPENSES	8600	1715	10315
13-OFFICE EXPENSES	56907	500	57407
93-ELECTRICITY CHARGES	32365	0	32365

TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	3367740	1037415	4405155
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA BHATINDA	3367740	1037415	4405155

DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, KAPURTHALA KAPURTHALA

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	1100378	532872	1633250
02-WAGES	27293	14093	41386
13-OFFICE EXPENSES	16830	0	16830

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION
TOTAL FOR DDO- DEPUTY CONTROLLER,
INTERNAL AUDIT ORGANISATION
(REVENUE) DEPARTMENT OF FINANCE,
KAPURTHALA KAPURTHALA

1144501	546965	1691466
1144501	546965	1691466

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGANISATION (REVENUE)
DEPARTMENT OF FINANCE, PATIALA
PATIALA

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	6063276	2090413	8153689
02-WAGES	17962	5409	23371
11-DOMESTIC TRAVEL EXPENSES	29795	0	29795
13-OFFICE EXPENSES	14437	24499	38936
91-MEDICAL REIMBURSEMENT	32315	27847	60162
93-ELECTRICITY CHARGES	19260	3880	23140

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION
TOTAL FOR DDO- DEPUTY CONTROLLER,
INTERNAL AUDIT ORGANISATION
(REVENUE) DEPARTMENT OF FINANCE,
PATIALA PATIALA

6177045	2152048	8329093
6177045	2152048	8329093

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGANISATION (REVENUE)
LUDHIANA LUDHIANA

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	9296342	2623043	11919385
02-WAGES	109845	16075	125920
11-DOMESTIC TRAVEL EXPENSES	4350	0	4350
13-OFFICE EXPENSES	48665	1000	49665

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

9459202	2640118	12099320

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	11446	0	11446

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

11446	0	11446

TOTAL FOR DDO- DEPUTY CONTROLLER,
INTERNAL AUDIT ORGANISATION
(REVENUE) LUDHIANA LUDHIANA

9470648	2640118	12110766

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGANISATION (REVENUE),
DEPARTMENT OF FINANCE, GURDASPUR
GURDASPUR

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	1422018	455776	1877794
02-WAGES	112759	18862	131621
13-OFFICE EXPENSES	9450	9030	18480
93-ELECTRICITY CHARGES	20000	17000	37000

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

1564227	500668	2064895

TOTAL FOR DDO- DEPUTY CONTROLLER,
INTERNAL AUDIT ORGANISATION
(REVENUE), DEPARTMENT OF FINANCE,
GURDASPUR GURDASPUR

1564227	500668	2064895

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGN. (R) DEPARTMENT OF
FINANCE, FARIDKOT FARIDKOT
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	2614303	944712	3559015
02-WAGES	17304	5768	23072
11-DOMESTIC TRAVEL EXPENSES	6030	17400	23430
13-OFFICE EXPENSES	72439	0	72439
91-MEDICAL REIMBURSEMENT	70252	0	70252
92-TELEPHONE	4584	510	5094
93-ELECTRICITY CHARGES	16460	4200	20660

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION
TOTAL FOR DDO- DEPUTY CONTROLLER,
INTERNAL AUDIT ORGN. (R) DEPARTMENT
OF FINANCE, FARIDKOT FARIDKOT

2801372	972590	3773962
2801372	972590	3773962

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGN. (R) HOSHIARPUR
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	1265253	373408	1638661
02-WAGES	111775	17644	129419
11-DOMESTIC TRAVEL EXPENSES	1000	0	1000
13-OFFICE EXPENSES	1655	990	2645
93-ELECTRICITY CHARGES	6051	10667	16718

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION
TOTAL FOR DDO- DEPUTY CONTROLLER,
INTERNAL AUDIT ORGN. (R) HOSHIARPUR

1385734	402709	1788443
1385734	402709	1788443

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGN. (R) INTERNAL AUDIT
ORGANISATION (REVENUE), DEPARTMENT
OF FINANCE, JALANDHAR JALANDHAR
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

	01-SALARIES	3399509	196830	3596339
	11-DOMESTIC TRAVEL EXPENSES	2072	0	2072
	13-OFFICE EXPENSES	590	590	1180
	91-MEDICAL REIMBURSEMENT	44406	0	44406
	93-ELECTRICITY CHARGES	33753	0	33753
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		3480330	197420	3677750
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR JALANDHAR		3480330	197420	3677750

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGN. (R) INTERNAL AUDIT
ORGANISATION (REVENUE), DEPARTMENT
OF FINANCE, ROPAR ROPAR
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

	01-SALARIES	2251878	645840	2897718
	02-WAGES	107733	16075	123808
	13-OFFICE EXPENSES	15160	0	15160
	91-MEDICAL REIMBURSEMENT	59329	0	59329
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		2434100	661915	3096015

DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV) DEPARTMENT OF FINANCE, AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR ROPAR	2434100	661915	3096015
	01-SALARIES	9135990	5208065	14344055
	02-WAGES	178668	28475	207143
	11-DOMESTIC TRAVEL EXPENSES	20160	0	20160
	13-OFFICE EXPENSES	47010	10610	57620
	91-MEDICAL REIMBURSEMENT	206629	9455	216084
	93-ELECTRICITY CHARGES	175830	0	175830
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	9764287	5256605	15020892
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV) DEPARTMENT OF FINANCE, AMRITSAR	9764287	5256605	15020892
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR SANGRUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-SALARIES	3925614	1269939	5195553
	02-WAGES	13425	5370	18795
	11-DOMESTIC TRAVEL EXPENSES	2080	0	2080
	13-OFFICE EXPENSES	71836	0	71836
	93-ELECTRICITY CHARGES	24194	7932	32126

DDO- DEPUTY DIRECTOR (INSPECTION) T&A BRANCH FINANCE DEPARTMENT CHANDIGARH Major Head- 2052-SECRETARIAT - GENERAL SERVICES	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	4037149	1283241	5320390
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR SANGRUR	4037149	1283241	5320390
DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR FEROZEPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	31-GRANTS-IN-AID (SALARY)	3950000	0	3950000
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	3950000	0	3950000
	TOTAL FOR DDO- DEPUTY DIRECTOR (INSPECTION) T&A BRANCH FINANCE DEPARTMENT CHANDIGARH	3950000	0	3950000
	01-SALARIES	1122896	441221	1564117
	02-WAGES	15803	2677	18480
	11-DOMESTIC TRAVEL EXPENSES	2262	0	2262
	13-OFFICE EXPENSES	16629	5400	22029
	91-MEDICAL REIMBURSEMENT	15038	0	15038
	92-TELEPHONE	1531	1413	2944
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1174159	450711	1624870

DDO- DISTRICT TREASURY OFFICER , BHATINDA BHATINDA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR FEROZEPUR	1174159	450711	1624870
	01-SALARIES	11647074	3314421	14961495
	02-WAGES	501353	153689	655042
	11-DOMESTIC TRAVEL EXPENSES	19934	0	19934
	13-OFFICE EXPENSES	82817	7782	90599
	91-MEDICAL REIMBURSEMENT	102842	11786	114628
	92-TELEPHONE	7724	388	8112
	93-ELECTRICITY CHARGES	139038	1870	140908
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	12500782	3489936	15990718
	Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES			
DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH Major Head- 2049-INTEREST PAYMENTS	52-MACHINERY AND EQUIPMENTS	241961	0	241961
	53-MAJOR WORKS	347112	0	347112
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	589073	0	589073
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER , BHATINDA BHATINDA	13089855	3489936	16579791
	45-INTEREST	324857271	0	324857271
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	324857271	0	324857271
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH	6403407127	961352045	7364759172

DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-SALARIES	16916896	4965714	21882610
		02-WAGES	401738	70928	472666
		11-DOMESTIC TRAVEL EXPENSES	62164	4132	66296
		13-OFFICE EXPENSES	92215	21301	113516
		91-MEDICAL REIMBURSEMENT	95019	101864	196883
		92-TELEPHONE	9688	0	9688
		93-ELECTRICITY CHARGES	97339	0	97339
		94-WATER CHARGES	19793	0	19793
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			17694852	5163939	22858791
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		04-PENSIONARY CHARGES	6054270823	955194383	7009465206
		50-OTHER CHARGES	6098581	896323	6994904
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			6060369404	956090706	7016460110
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	485600	97400	583000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			485600	97400	583000
TOTAL FOR DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH			6403407127	961352045	7364759172
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR GURDASPUR Major Head- 2030-STAMPS AND REGISTRATION		50-OTHER CHARGES	117988	26143	144131

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	117988	26143	144131
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR GURDASPUR	117988	26143	144131
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	5577411	1137608	6715019
	02-WAGES	3100	12800	15900
	11-DOMESTIC TRAVEL EXPENSES	1480	0	1480
	13-OFFICE EXPENSES	6370	0	6370
	91-MEDICAL REIMBURSEMENT	61845	0	61845
	93-ELECTRICITY CHARGES	34170	0	34170
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	5684376	1150408	6834784
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,BARNALA BARNALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	04-PENSIONARY CHARGES	165000	0	165000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	165000	0	165000
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR	5849376	1150408	6999784
	01-SALARIES	3978121	1416295	5394416
	02-WAGES	146718	48906	195624

		11-DOMESTIC TRAVEL EXPENSES	8000	3680	11680
		13-OFFICE EXPENSES	28910	25190	54100
		91-MEDICAL REIMBURSEMENT	0	10575	10575
		93-ELECTRICITY CHARGES	78030	14140	92170
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		4239779	1518786	5758565
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,BARNALA BARNALA		4239779	1518786	5758565
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	8365328	2621453	10986781
		02-WAGES	57537	32668	90205
		13-OFFICE EXPENSES	30400	11455	41855
		91-MEDICAL REIMBURSEMENT	61390	0	61390
		93-ELECTRICITY CHARGES	111564	10200	121764
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		8626219	2675776	11301995
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1590842	527518	2118360
		04-PENSIONARY CHARGES	834000	133400	967400
		13-OFFICE EXPENSES	42708	0	42708
		50-OTHER CHARGES	210000	200000	410000
		91-MEDICAL REIMBURSEMENT	519150	0	519150
		93-ELECTRICITY CHARGES	11548	0	11548
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3208248	860918	4069166
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN TARAN Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		52-MACHINERY AND EQUIPMENTS	1538816	27360	1566176
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1538816	27360	1566176
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI		13373283	3564054	16937337
		01-SALARIES	4402197	1449172	5851369
		02-WAGES	42702	7473	50175
		11-DOMESTIC TRAVEL EXPENSES	11420	6160	17580
		13-OFFICE EXPENSES	29983	4530	34513
		91-MEDICAL REIMBURSEMENT	12320	0	12320
		93-ELECTRICITY CHARGES	48330	1140	49470
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		4546952	1468475	6015427
		52-MACHINERY AND EQUIPMENTS	223043	203106	426149
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		223043	203106	426149
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN TARAN		4769995	1671581	6441576
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY,PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	7962011	1347883	9309894
		91-MEDICAL REIMBURSEMENT	744038	176645	920683

DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8706049	1524528	10230577
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,PATIALA PATIALA	8706049	1524528	10230577
Major Head- 2235-SOCIAL SECURITY AND WELFARE	92-TELEPHONE	0	584	584
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	0	584	584
DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	04-PENSIONARY CHARGES	62800	0	62800
	50-OTHER CHARGES	466000	0	466000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	528800	0	528800
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT	528800	584	529384
	01-SALARIES	5601287	1853081	7454368
	02-WAGES	284027	46431	330458
	11-DOMESTIC TRAVEL EXPENSES	4800	0	4800
	13-OFFICE EXPENSES	58094	28398	86492
	91-MEDICAL REIMBURSEMENT	83845	0	83845
	92-TELEPHONE	7398	1515	8913
	93-ELECTRICITY CHARGES	71442	25000	96442
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	6110893	1954425	8065318

DDO- DISTRICT TREASURY OFFICER FEROZEPUR FEROZEPUR Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	6110893	1954425	8065318
	01-SALARIES	0	296228	296228
	10-POL OF OFFICE VEHICLES	0	23974	23974
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2041-TAXES ON VEHICLES	0	320202	320202
	01-SALARIES	13491596	3343459	16835055
	02-WAGES	125400	34442	159842
	11-DOMESTIC TRAVEL EXPENSES	14280	0	14280
	13-OFFICE EXPENSES	21960	9950	31910
	91-MEDICAL REIMBURSEMENT	0	101310	101310
	92-TELEPHONE	14866	3407	18273
	93-ELECTRICITY CHARGES	218333	50166	268499
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	13886435	3542734	17429169
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FEROZEPUR FEROZEPUR	13886435	3862936	17749371
DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-SALARIES	11220420	3378147	14598567
	02-WAGES	621965	100185	722150
	11-DOMESTIC TRAVEL EXPENSES	15958	7028	22986
	13-OFFICE EXPENSES	57330	0	57330
	91-MEDICAL REIMBURSEMENT	65870	0	65870
	92-TELEPHONE	32000	6879	38879

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		93-ELECTRICITY CHARGES	166551	0	166551
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		12180094	3492239	15672333
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		52-MACHINERY AND EQUIPMENTS	2723483	681645	3405128
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		2723483	681645	3405128
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR		14903577	4173884	19077461
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-SALARIES	8390994	3227330	11618324
		02-WAGES	647550	116463	764013
		11-DOMESTIC TRAVEL EXPENSES	16710	5680	22390
		13-OFFICE EXPENSES	55811	27066	82877
		91-MEDICAL REIMBURSEMENT	46079	0	46079
		92-TELEPHONE	12497	1522	14019
		93-ELECTRICITY CHARGES	233597	42900	276497
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		9403238	3420961	12824199
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR		9403238	3468349	12871587
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	0	47388	47388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	47388	47388

DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	9403238	3468349	12871587
	01-SALARIES	10504583	3615992	14120575
	02-WAGES	607919	199496	807415
	11-DOMESTIC TRAVEL EXPENSES	6490	0	6490
	13-OFFICE EXPENSES	56142	11676	67818
	91-MEDICAL REIMBURSEMENT	42265	0	42265
	92-TELEPHONE	13664	2371	16035
	93-ELECTRICITY CHARGES	359046	192849	551895
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	11590109	4022384	15612493
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR	11590109	4022384	15612493
DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-SALARIES	1366813	0	1366813
	02-WAGES	77057	0	77057
	11-DOMESTIC TRAVEL EXPENSES	1060	0	1060
	13-OFFICE EXPENSES	7415	0	7415
	93-ELECTRICITY CHARGES	8970	0	8970
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1461315	0	1461315
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	53-MAJOR WORKS	0	225145	225145
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	0	225145	225145

DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA	1461315	225145	1686460
	01-SALARIES	18814497	5821082	24635579
	02-WAGES	373374	120613	493987
	11-DOMESTIC TRAVEL EXPENSES	3650	2330	5980
	13-OFFICE EXPENSES	82329	11692	94021
	91-MEDICAL REIMBURSEMENT	10300	0	10300
	92-TELEPHONE	34432	4941	39373
	93-ELECTRICITY CHARGES	208380	47010	255390
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	19526962	6007668	25534630
	Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES			
DDO- DISTRICT TREASURY OFFICER MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION	52-MACHINERY AND EQUIPMENTS	4335981	136800	4472781
	53-MAJOR WORKS	10319017	91052	10410069
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	14654998	227852	14882850
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA	34181960	6235520	40417480
	13-OFFICE EXPENSES	3500	826	4326
	50-OTHER CHARGES	32624	5151	37775
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	36124	5977	42101
	Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			

		01-SALARIES	4627904	1754053	6381957
		02-WAGES	170841	28371	199212
		11-DOMESTIC TRAVEL EXPENSES	16270	1980	18250
		13-OFFICE EXPENSES	40220	3426	43646
		91-MEDICAL REIMBURSEMENT	162609	0	162609
		92-TELEPHONE	3642	1395	5037
		93-ELECTRICITY CHARGES	64911	11890	76801
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		5086397	1801115	6887512
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1736236077	309735596	2045971673
		50-OTHER CHARGES	9020193	1508215	10528408
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1745256270	311243811	2056500081
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		52-MACHINERY AND EQUIPMENTS	498836	0	498836
		53-MAJOR WORKS	30615628	8521142	39136770
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		31114464	8521142	39635606
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MANSA MANSA		1781593255	321572045	2103165300
DDO- DISTRICT TREASURY OFFICER MOGA MOGA					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	6906716	1860883	8767599

		02-WAGES	177995	53490	231485
		11-DOMESTIC TRAVEL EXPENSES	10000	0	10000
		13-OFFICE EXPENSES	14386	4400	18786
		91-MEDICAL REIMBURSEMENT	101963	0	101963
		92-TELEPHONE	9985	2336	12321
		93-ELECTRICITY CHARGES	26574	10040	36614
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		7247619	1931149	9178768
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOGA MOGA		7247619	1931149	9178768
DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		53-MAJOR WORKS	848922	0	848922
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		848922	0	848922
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR		848922	0	848922
DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	4106692	1715476	5822168
		02-WAGES	139012	45456	184468
		11-DOMESTIC TRAVEL EXPENSES	1560	1960	3520
		13-OFFICE EXPENSES	28125	9504	37629
		14-RENT, RATES AND TAXES	1620	0	1620
		91-MEDICAL REIMBURSEMENT	46150	0	46150
		92-TELEPHONE	1455	594	2049
		93-ELECTRICITY CHARGES	52661	9339	62000
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		4377275	1782329	6159604

Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES
TOTAL FOR DDO- DISTRICT TREASURY
OFFICER NAWANSHAHAR
NAWANSHAHAR

52-MACHINERY AND EQUIPMENTS	375024	0	375024
	375024	0	375024
	4752299	1782329	6534628

DDO- DISTRICT TREASURY OFFICER
PATIALA PATIALA

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION
TOTAL FOR DDO- DISTRICT TREASURY
OFFICER PATIALA PATIALA

01-SALARIES	22982886	6998985	29981871
02-WAGES	692067	140208	832275
11-DOMESTIC TRAVEL EXPENSES	22922	0	22922
13-OFFICE EXPENSES	82394	17587	99981
14-RENT, RATES AND TAXES	83964	0	83964
91-MEDICAL REIMBURSEMENT	211403	0	211403
92-TELEPHONE	25983	4320	30303
93-ELECTRICITY CHARGES	234153	108501	342654
94-WATER CHARGES	4894	0	4894
	24340666	7269601	31610267
	24340666	7269601	31610267

DDO- DISTRICT TREASURY OFFICER
ROPAR ROPAR

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	7749348	2533933	10283281
02-WAGES	382373	128611	510984
11-DOMESTIC TRAVEL EXPENSES	2175	0	2175
13-OFFICE EXPENSES	85031	21016	106047

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	91-MEDICAL REIMBURSEMENT	118000	0	118000
		92-TELEPHONE	6216	0	6216
		93-ELECTRICITY CHARGES	61518	58060	119578
			8404661	2741620	11146281
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS TOTAL FOR DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR	04-PENSIONARY CHARGES	28691418	3693144	32384562
			28691418	3693144	32384562
			37096079	6434764	43530843
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	13-OFFICE EXPENSES	43299	0	43299
		50-OTHER CHARGES	22548	2570	25118
			65847	2570	68417
			18519901	4745594	23265495
		01-SALARIES	15411087	4390448	19801535
		02-WAGES	586682	125288	711970
		11-DOMESTIC TRAVEL EXPENSES	17960	4090	22050
		13-OFFICE EXPENSES	79820	29155	108975
		91-MEDICAL REIMBURSEMENT	331031	0	331031
		92-TELEPHONE	16837	2653	19490
		93-ELECTRICITY CHARGES	207970	37390	245360

DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	16651387	4589024	21240411
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	18519901	4745594	23265495
DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	04-PENSIONARY CHARGES	1215000	154000	1369000
	91-MEDICAL REIMBURSEMENT	587667	0	587667
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1802667	154000	1956667
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	18519901	4745594	23265495
	01-SALARIES	36132847	12128635	48261482
	02-WAGES	701262	238102	939364
	09-REPAIR AND MAINTENANCE OF STAFF CARS	28994	0	28994
	10-POL OF OFFICE VEHICLES	182981	26551	209532
	13-OFFICE EXPENSES	4685863	500811	5186674
	17-HOSPITALITY AND ENTERTAINMENT	51377	8647	60024
	26-ADVERTISING AND PUBLICITY	13046	4657	17703
	30-OTHER CONTRACTUAL SERVICES	18559538	0	18559538
	41-SECRET SERVICE EXPENDITURE	65000	0	65000
	91-MEDICAL REIMBURSEMENT	274485	14891	289376
	92-TELEPHONE	54353	7010	61363

DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	60749746	12929304	73679050
	TOTAL FOR DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH	60749746	12929304	73679050
DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB.PTA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-SALARIES	4550315	1363636	5913951
	02-WAGES	33845	2260	36105
	11-DOMESTIC TRAVEL EXPENSES	0	14250	14250
	93-ELECTRICITY CHARGES	18970	3136	22106
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	4603130	1383282	5986412
DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB.PTA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA	4603130	1383282	5986412
	01-SALARIES	4180124	1271058	5451182
	02-WAGES	5883	0	5883
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	4186007	1271058	5457065
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	91-MEDICAL REIMBURSEMENT	87855	0	87855

DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	87855	0	87855
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB.PTA PATIALA	4273862	1271058	5544920
	01-SALARIES	5677857	1542808	7220665
	02-WAGES	19299	0	19299
	13-OFFICE EXPENSES	1480	0	1480
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	5698636	1542808	7241444
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR	5698636	1542808	7241444
DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	4506597	1495586	6002183
	02-WAGES	5069	2577	7646
	13-OFFICE EXPENSES	3577	0	3577
	91-MEDICAL REIMBURSEMENT	0	38239	38239
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	4515243	1536402	6051645
	91-MEDICAL REIMBURSEMENT	11000	0	11000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11000	0	11000

	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR	4526243	1536402	6062645
DDO- TREASURY OFFICER KHANNA LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	17426	2277	19703
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	17426	2277	19703
	TOTAL FOR DDO- TREASURY OFFICER KHANNA LUDHIANA	17426	2277	19703
DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	561420	0	561420
	11-DOMESTIC TRAVEL EXPENSES	1200	0	1200
	92-TELEPHONE	1307	0	1307
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	563927	0	563927
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA	563927	0	563927
DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	968	0	968
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	968	0	968
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	128	0	128

DDO- TREASURY OFFICER TREASURY, DERA BASSI Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	128	0	128
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR	1096	0	1096
	50-OTHER CHARGES	12899	4524	17423
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	12899	4524	17423
	TOTAL FOR DDO- TREASURY OFFICER TREASURY, DERA BASSI	12899	4524	17423
	TOTAL FOR CCO- DIRECTOR, TREASURY & ACCOUNTS DEPARTMENT OF FINANCE, PUNJAB CHANDIGARH	8569496183	1378325335	9947821518
	TOTAL FOR DEPT- TREASURY AND ACCOUNTS	8569496183	1378325335	9947821518
Dept- VIGILANCE CCO- SECRETARY TO GOVT., VIGILANCE DEPARTMENT PUNJAB CHANDIGARH DDO- BUDGET AND ESTABLISHMENT OFFICER VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2062-VIGILANCE	01-SALARIES	35395194	11888578	47283772
	02-WAGES	1628959	609793	2238752
	07-PURCHASE OF STAFF CARS	4054621	0	4054621
	09-REPAIR AND MAINTENANCE OF STAFF CARS	96382	0	96382
	10-POL OF OFFICE VEHICLES	309590	44049	353639
	13-OFFICE EXPENSES	415565	2166337	2581902

DDO- JOINT DIRECTOR VIGILANCE BUREAU PUNJAB MOHALI Major Head- 2062-VIGILANCE	17-HOSPITALITY AND ENTERTAINMENT	19183	4273	23456
	91-MEDICAL REIMBURSEMENT	47951	0	47951
	92-TELEPHONE	42175	15702	57877
	93-ELECTRICITY CHARGES	176879	31574	208453
	94-WATER CHARGES	30861	0	30861
	TOTAL FOR MH- 2062-VIGILANCE	42217360	14760306	56977666
	TOTAL FOR DDO- BUDGET AND ESTABLISHMENT OFFICER VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH	42217360	14760306	56977666
DDO- JOINT DIRECTOR VIGILANCE BUREAU PUNJAB MOHALI Major Head- 2062-VIGILANCE	01-SALARIES	108016265	34066923	142083188
	02-WAGES	85646	10838	96484
	05-REWARDS	1750	0	1750
	07-PURCHASE OF STAFF CARS	110268	0	110268
	09-REPAIR AND MAINTENANCE OF STAFF CARS	587754	63822	651576
	10-POL OF OFFICE VEHICLES	2101023	209833	2310856
	11-DOMESTIC TRAVEL EXPENSES	276787	19120	295907
	13-OFFICE EXPENSES	1382471	141267	1523738
	27-MINOR WORKS	1917416	218465	2135881
	41-SECRET SERVICE EXPENDITURE	7500000	0	7500000
	50-OTHER CHARGES	128350	80916	209266
	91-MEDICAL REIMBURSEMENT	572047	98153	670200
	92-TELEPHONE	477970	29320	507290
	93-ELECTRICITY CHARGES	2008442	400340	2408782
	94-WATER CHARGES	18940	0	18940
	TOTAL FOR MH- 2062-VIGILANCE	125185129	35338997	160524126
	TOTAL FOR DDO- JOINT DIRECTOR VIGILANCE BUREAU PUNJAB MOHALI	125185129	35338997	160524126

DDO- SENIOR SUPRINTENDENT OF
POLICE VIGILANCE
BUREAU(PB.),LUDHIANA RANGE,
LUDHIANA
Major Head- 2062-VIGILANCE

01-SALARIES	28393131	9109320	37502451
02-WAGES	90756	22209	112965
05-REWARDS	800	0	800
09-REPAIR AND MAINTENANCE OF STAFF CARS	158102	46545	204647
10-POL OF OFFICE VEHICLES	2463222	221513	2684735
11-DOMESTIC TRAVEL EXPENSES	0	27860	27860
13-OFFICE EXPENSES	320501	52025	372526
26-ADVERTISING AND PUBLICITY	9626	0	9626
50-OTHER CHARGES	18565	0	18565
91-MEDICAL REIMBURSEMENT	52285	39321	91606
92-TELEPHONE	37133	7955	45088
93-ELECTRICITY CHARGES	259265	15220	274485
TOTAL FOR MH- 2062-VIGILANCE	31803386	9541968	41345354
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU(PB.),LUDHIANA RANGE, LUDHIANA	31803386	9541968	41345354

DDO- SENIOR SUPRINTENDENT OF
POLICE VIGILENCE BUREAU , AMRITSAR
RANGE AMRITSAR
Major Head- 2062-VIGILANCE

01-SALARIES	29579175	9755716	39334891
02-WAGES	60011	10002	70013
09-REPAIR AND MAINTENANCE OF STAFF CARS	166091	0	166091
10-POL OF OFFICE VEHICLES	1141235	0	1141235
13-OFFICE EXPENSES	319951	55024	374975

		50-OTHER CHARGES	59000	0	59000
		91-MEDICAL REIMBURSEMENT	260988	0	260988
		92-TELEPHONE	69639	0	69639
		93-ELECTRICITY CHARGES	78860	0	78860
	TOTAL FOR MH- 2062-VIGILANCE		31734950	9820742	41555692
	TOTAL FOR DDO- SENIOR				
	SUPRINTENDENT OF POLICE VIGILENCE				
	BUREAU , AMRITSAR RANGE AMRITSAR		31734950	9820742	41555692
DDO- SUPERINTENDENT OF POLICE					
VIGILANCE BUREAU , FEROZEPUR					
FEROZEPUR					
Major Head- 2062-VIGILANCE					
		01-SALARIES	25667670	8266766	33934436
		02-WAGES	52735	16102	68837
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	130713	56547	187260
		10-POL OF OFFICE VEHICLES	1140843	117985	1258828
		13-OFFICE EXPENSES	110708	14252	124960
		50-OTHER CHARGES	19250	0	19250
		91-MEDICAL REIMBURSEMENT	230891	79063	309954
		92-TELEPHONE	34460	5199	39659
		93-ELECTRICITY CHARGES	157251	3000	160251
	TOTAL FOR MH- 2062-VIGILANCE		27544521	8558914	36103435
	TOTAL FOR DDO- SUPERINTENDENT OF				
	POLICE VIGILANCE BUREAU , FEROZEPUR				
	FEROZEPUR		27544521	8558914	36103435
DDO- SUPERINTENDENT OF POLICE					
VIGILANCE BUREAU, F.S. 2, PUNJAB,					
PATIALA PATIALA					
Major Head- 2062-VIGILANCE					
		01-SALARIES	47584523	16016898	63601421
		02-WAGES	165885	56458	222343

DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, JALANDHAR JALANDHAR Major Head- 2062-VIGILANCE		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	151847	26428	178275
		10-POL OF OFFICE VEHICLES	844725	185062	1029787
		13-OFFICE EXPENSES	383457	5000	388457
		14-RENT, RATES AND TAXES	15001	0	15001
		50-OTHER CHARGES	69949	0	69949
		91-MEDICAL REIMBURSEMENT	206761	12100	218861
		92-TELEPHONE	83889	9220	93109
		93-ELECTRICITY CHARGES	348576	59211	407787
	TOTAL FOR MH- 2062-VIGILANCE		49854613	16370377	66224990
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, JALANDHAR JALANDHAR Major Head- 2062-VIGILANCE	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA PATIALA		49854613	16370377	66224990
		01-SALARIES	30018437	10038148	40056585
		02-WAGES	80610	13435	94045
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	75019	0	75019
		10-POL OF OFFICE VEHICLES	762856	0	762856
		13-OFFICE EXPENSES	122743	9581	132324
		14-RENT, RATES AND TAXES	692	0	692
		50-OTHER CHARGES	6880	7500	14380
		91-MEDICAL REIMBURSEMENT	382878	12800	395678
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, JALANDHAR JALANDHAR Major Head- 2062-VIGILANCE		92-TELEPHONE	39903	6764	46667
		93-ELECTRICITY CHARGES	320785	66478	387263
	TOTAL FOR MH- 2062-VIGILANCE		31810803	10154706	41965509
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, JALANDHAR JALANDHAR		31810803	10154706	41965509

DDO- SUPRINTENDENT OF POLICE
VIGILANCE BUREAU, BATHINDA
BATHINDA
Major Head- 2062-VIGILANCE

01-SALARIES	17243529	5793103	23036632
02-WAGES	104384	40622	145006
09-REPAIR AND MAINTENANCE OF STAFF CARS	45638	33521	79159
10-POL OF OFFICE VEHICLES	405825	357104	762929
13-OFFICE EXPENSES	27525	103257	130782
50-OTHER CHARGES	162128	45000	207128
91-MEDICAL REIMBURSEMENT	190959	0	190959
92-TELEPHONE	28271	4846	33117
93-ELECTRICITY CHARGES	91677	0	91677
TOTAL FOR MH- 2062-VIGILANCE	18299936	6377453	24677389

TOTAL FOR DDO- SUPRINTENDENT OF
POLICE VIGILANCE BUREAU, BATHINDA
BATHINDA
TOTAL FOR CCO- SECRETARY TO GOVT.,
VIGILANCE DEPARTMENT PUNJAB
CHANDIGARH
TOTAL FOR DEPT- VIGILANCE

18299936	6377453	24677389
358450698	110923463	469374161
358450698	110923463	469374161

Dept- WELFARE OF SCHEDULED CASTES
AND BACKWARD CLASSES
CCO- DIRECTOR, WELFARE OF SC/BC
PUNJAB
DDO- ADDITIONAL DEPUTY
COMMISSIONER (DISTRICT CENSUS
OFFICER) NAWANSHAHR
Major Head- 3454-CENSUS SURVEYS AND
STATISTICS

01-SALARIES	0	2354743	2354743
10-POL OF OFFICE VEHICLES	0	28865	28865

	13-OFFICE EXPENSES	0	7450	7450
	28-PROFESSIONAL SERVICES	0	40000	40000
	92-TELEPHONE	0	943	943
	93-ELECTRICITY CHARGES	0	13010	13010
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		0	2445011	2445011
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DISTRICT CENSUS OFFICER) NAWANSHAHR		0	2445011	2445011

DDO- DEPUTY CONTROLLER (F & A) DEPT
OF SOCIAL JUSTICE & EMPOWERMENT &
MINORITIES, PUNJAB, SAS NAGAR MOHALI
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	21674979	0	21674979
09-REPAIR AND MAINTENANCE OF STAFF CARS	54277	0	54277
10-POL OF OFFICE VEHICLES	179565	0	179565
13-OFFICE EXPENSES	183326	0	183326
17-HOSPITALITY AND ENTERTAINMENT	12978	0	12978
27-MINOR WORKS	2975189	326887	3302076
28-PROFESSIONAL SERVICES	6238590	17325	6255915
31-GRANTS-IN-AID (SALARY)	2171204	0	2171204
34-SCHOLARSHIPS STIPENDS	914598458	0	914598458
36-GRANTS-IN-AID (NON-SALARY)	83037	532	83569
91-MEDICAL REIMBURSEMENT	230013	0	230013
92-TELEPHONE	25863	0	25863
93-ELECTRICITY CHARGES	257388	0	257388
94-WATER CHARGES	8820	0	8820

DDO- DEPUTY CONTROLLER(F&A) PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI MOHALI Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	948693687	344744	949038431
	TOTAL FOR DDO- DEPUTY CONTROLLER (F & A) DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR MOHALI	948693687	344744	949038431
	01-SALARIES	2309087	646340	2955427
	13-OFFICE EXPENSES	102818	12533	115351
	21-SUPPLIES AND MATERIALS	86874	0	86874
	26-ADVERTISING AND PUBLICITY	17828	0	17828
	28-PROFESSIONAL SERVICES	178500	0	178500
	34-SCHOLARSHIPS STIPENDS	126672	0	126672
	92-TELEPHONE	7047	943	7990
	93-ELECTRICITY CHARGES	266890	166650	433540
	94-WATER CHARGES	110628	0	110628
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	3206344	826466	4032810

DDO- DEPUTY DIRECTOR FOR DIRECTOR SCP DIRECTORATE OF SC SUB PLAN (DIRECTORATE OF SPECIAL COMPONENT PLAN) MOHALI Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI MOHALI	3206344	826466	4032810
	01-SALARIES	18000	0	18000
	31-GRANTS-IN-AID (SALARY)	104840	0	104840
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	122840	0	122840
	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR SCP DIRECTORATE OF SC SUB PLAN (DIRECTORATE OF SPECIAL COMPONENT PLAN) MOHALI	122840	0	122840
DDO- DEPUTY DIRECTOR FOR DIRECTOR SPECIAL COMPONENT PLAN WELFUR DEPTT. PB.,CHANDIGARH CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	12294	0	12294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12294	0	12294

DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR SPECIAL COMPONENT PLAN WELFUR DEPTT. PB.,CHANDIGARH CHANDIGARH CHANDIGARH	12294	0	12294
	01-SALARIES	1048095265	11961843	1060057108
	06-SOCIAL ASSISTANCE	24765000	287500	25052500
	08-HIRING OF VEHICLES FOR OFFICE USE	660000	0	660000
	10-POL OF OFFICE VEHICLES	46706	21529	68235
	13-OFFICE EXPENSES	305427358	177392	305604750
	14-RENT, RATES AND TAXES	42732140	0	42732140
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	630000	630000
	26-ADVERTISING AND PUBLICITY	0	77808	77808
	28-PROFESSIONAL SERVICES	2909230	0	2909230
	36-GRANTS-IN-AID (NON-SALARY)	46112590	0	46112590
	50-OTHER CHARGES	3276164500	43820400	3319984900
	91-MEDICAL REIMBURSEMENT	1796683	300758	2097441
	92-TELEPHONE	58142	6935	65077
	93-ELECTRICITY CHARGES	161569	71785	233354
	94-WATER CHARGES	13788	0	13788
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4748942971	57355950	4806298921
	53-MAJOR WORKS	93348000	0	93348000
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	93348000	0	93348000
	TOTAL FOR DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH	4842290971	57355950	4899646921

DDO- DISTRICT WELFARE OFFICER ROPAR
ROPAR
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	4015203	1311968	5327171
10-POL OF OFFICE VEHICLES	13978	0	13978
13-OFFICE EXPENSES	6654	3475	10129
50-OTHER CHARGES	10149000	0	10149000
92-TELEPHONE	11772	0	11772
93-ELECTRICITY CHARGES	29350	2170	31520

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

14225957131761315543570

TOTAL FOR DDO- DISTRICT WELFARE
OFFICER ROPAR ROPAR

14225957131761315543570

DDO- DISTRICT WELFARE OFFICER
AMRITSAR AMRITSAR
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	7314410	2552814	9867224
02-WAGES	10220	0	10220
13-OFFICE EXPENSES	6859	0	6859
50-OTHER CHARGES	181764000	71400000	253164000
93-ELECTRICITY CHARGES	67010	23349	90359

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

18916249973976163263138662

DDO- DISTRICT WELFARE OFFICER BHATINDA BHATINDA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR DDO- DISTRICT WELFARE OFFICER AMRITSAR AMRITSAR	189162499	73976163	263138662
	01-SALARIES	6694444	2248122	8942566
	02-WAGES	75145	19074	94219
	09-REPAIR AND MAINTENANCE OF STAFF CARS	7275	0	7275
	10-POL OF OFFICE VEHICLES	18143	0	18143
	13-OFFICE EXPENSES	14831	1259	16090
	33-SUBSIDIES	4500	0	4500
	50-OTHER CHARGES	74766000	0	74766000
	92-TELEPHONE	4090	0	4090
	93-ELECTRICITY CHARGES	95600	22420	118020
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	81680028	2290875	83970903
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER BHATINDA BHATINDA	81680028	2290875	83970903
	01-SALARIES	7133157	2192317	9325474
	13-OFFICE EXPENSES	15638	6597	22235

	50-OTHER CHARGES	111435000	0	111435000
	91-MEDICAL REIMBURSEMENT	13856	0	13856
	92-TELEPHONE	2453	0	2453
	93-ELECTRICITY CHARGES	90930	0	90930
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	118691034	2198914	120889948
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA	118691034	2198914	120889948
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	4355257	1337776	5693033
	13-OFFICE EXPENSES	11150	4450	15600
	50-OTHER CHARGES	80733000	0	80733000
	91-MEDICAL REIMBURSEMENT	23726	0	23726
	92-TELEPHONE	4785	825	5610
	93-ELECTRICITY CHARGES	19500	12117	31617
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	85147418	1355168	86502586
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA	85147418	1355168	86502586

DDO- DISTRICT WELFARE OFFICER
DISTRICT WELFARE OFFICER, WELFARE OF
SC & BC TARN TARAN
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	3980213	1260952	5241165
02-WAGES	9393	0	9393
50-OTHER CHARGES	69309000	0	69309000
91-MEDICAL REIMBURSEMENT	42868	0	42868
93-ELECTRICITY CHARGES	66511	0	66511

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

73407985	1260952	74668937

TOTAL FOR DDO- DISTRICT WELFARE
OFFICER DISTRICT WELFARE OFFICER,
WELFARE OF SC & BC TARN TARAN

73407985	1260952	74668937

DDO- DISTRICT WELFARE OFFICER
FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	4523890	1040688	5564578
08-HIRING OF VEHICLES FOR OFFICE USE	225000	0	225000
13-OFFICE EXPENSES	23185	0	23185
50-OTHER CHARGES	48093000	0	48093000
92-TELEPHONE	2850	702	3552
93-ELECTRICITY CHARGES	59852	0	59852
94-WATER CHARGES	9940	0	9940

DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	52937717	1041390	53979107
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	52937717	1041390	53979107
DDO- DISTRICT WELFARE OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-SALARIES	5222945	1586728	6809673
	02-WAGES	29694	4949	34643
	10-POL OF OFFICE VEHICLES	37165	0	37165
	11-DOMESTIC TRAVEL EXPENSES	13890	0	13890
	13-OFFICE EXPENSES	23005	0	23005
	50-OTHER CHARGES	63954000	0	63954000
	92-TELEPHONE	4155	691	4846
	93-ELECTRICITY CHARGES	58060	9890	67950
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	69342914	1602258	70945172
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR	69342914	1602258	70945172
DDO- DISTRICT WELFARE OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	04-PENSIONARY CHARGES	1270980	0	1270980

Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1270980	0	1270980
	01-SALARIES	7302533	1738002	9040535
	02-WAGES	5875	0	5875
	10-POL OF OFFICE VEHICLES	33000	0	33000
	13-OFFICE EXPENSES	21000	0	21000
	50-OTHER CHARGES	169014000	714000	169728000
	92-TELEPHONE	6087	0	6087
	93-ELECTRICITY CHARGES	82350	0	82350
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	176464845	2452002	178916847
DDO- DISTRICT WELFARE OFFICER KAPURTHALA KAPURTHALA	91-MEDICAL REIMBURSEMENT	401425	0	401425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	401425	0	401425
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER HOSHIARPUR HOSHIARPUR	178137250	2452002	180589252
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	2444733	1133202	3577935
	02-WAGES	17805	10833	28638
	10-POL OF OFFICE VEHICLES	12500	0	12500

	50-OTHER CHARGES	23256000	0	23256000
	92-TELEPHONE	4892	697	5589
	93-ELECTRICITY CHARGES	76904	0	76904
	94-WATER CHARGES	6152	0	6152
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	25818986	1144732	26963718
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER KAPURTHALA KAPURTHALA	25818986	1144732	26963718
DDO- DISTRICT WELFARE OFFICER MOGA MOGA				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	2426613	821920	3248533
	02-WAGES	20750	6916	27666
	13-OFFICE EXPENSES	18230	0	18230
	50-OTHER CHARGES	37995000	0	37995000
	91-MEDICAL REIMBURSEMENT	0	156761	156761
	92-TELEPHONE	5728	959	6687
	93-ELECTRICITY CHARGES	18903	6237	25140
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	40485224	992793	41478017
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	56777	0	56777
	50-OTHER CHARGES	264000	0	264000
	91-MEDICAL REIMBURSEMENT	112963	0	112963

DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	433740	0	433740
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOGA MOGA	40918964	992793	41911757
DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	01-SALARIES	14282074	12267237	26549311
	02-WAGES	24525	8174	32699
	09-REPAIR AND MAINTENANCE OF STAFF CARS	14674	18784	33458
	10-POL OF OFFICE VEHICLES	266002	23546	289548
	13-OFFICE EXPENSES	133820	160994	294814
	17-HOSPITALITY AND ENTERTAINMENT	43777	115652	159429
	26-ADVERTISING AND PUBLICITY	12687	0	12687
	27-MINOR WORKS	0	6870895	6870895
	28-PROFESSIONAL SERVICES	3637762	1290651	4928413
	31-GRANTS-IN-AID (SALARY)	1008631	270466	1279097
	33-SUBSIDIES	198450000	0	198450000
	34-SCHOLARSHIPS STIPENDS	37831230	0	37831230
	50-OTHER CHARGES	32691000	0	32691000
	91-MEDICAL REIMBURSEMENT	153099	23415	176514
	92-TELEPHONE	12506	9391	21897
	93-ELECTRICITY CHARGES	133540	86180	219720
	94-WATER CHARGES	17340	0	17340
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	288712667	21145385	309858052

DDO- DISTRICT WELFARE OFFICER MUKATSAR MUKATSAR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI	288712667	21145385	309858052
	01-SALARIES	3350472	1162732	4513204
	02-WAGES	30090	10124	40214
	10-POL OF OFFICE VEHICLES	23593	0	23593
	13-OFFICE EXPENSES	18361	3068	21429
	50-OTHER CHARGES	96441000	0	96441000
	91-MEDICAL REIMBURSEMENT	30371	0	30371
	92-TELEPHONE	3064	702	3766
	93-ELECTRICITY CHARGES	52633	0	52633
	94-WATER CHARGES	2760	0	2760
DDO- DISTRICT WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	99952344	1176626	101128970
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MUKATSAR MUKATSAR	99952344	1176626	101128970
	01-SALARIES	3293002	985216	4278218
	10-POL OF OFFICE VEHICLES	22162	7439	29601
	13-OFFICE EXPENSES	2500	9600	12100
	50-OTHER CHARGES	7089000	2907000	9996000

		91-MEDICAL REIMBURSEMENT	46174	0	46174
		92-TELEPHONE	3665	715	4380
		93-ELECTRICITY CHARGES	44252	0	44252
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		10500755	3909970	14410725
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR		10500755	3909970	14410725
DDO- DISTRICT WELFARE OFFICER PATIALA PATIALA					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	9917794	3339086	13256880
		09-REPAIR AND MAINTENANCE OF STAFF CARS	3300	0	3300
		10-POL OF OFFICE VEHICLES	21000	0	21000
		13-OFFICE EXPENSES	23589	10145	33734
		14-RENT, RATES AND TAXES	878731	0	878731
		50-OTHER CHARGES	147186000	0	147186000
		91-MEDICAL REIMBURSEMENT	236899	16767	253666
		92-TELEPHONE	7166	0	7166
		93-ELECTRICITY CHARGES	67180	15455	82635
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		158341659	3381453	161723112
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER PATIALA PATIALA		158341659	3381453	161723112

DDO- DISTRICT WELFARE OFFICER
SANGRUR SANGRUR
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

	01-SALARIES	9205514	2764070	11969584
	02-WAGES	32202	5367	37569
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1338	0	1338
	10-POL OF OFFICE VEHICLES	29554	0	29554
	13-OFFICE EXPENSES	3447	0	3447
	50-OTHER CHARGES	178398000	11475000	189873000
	91-MEDICAL REIMBURSEMENT	38032	0	38032
	93-ELECTRICITY CHARGES	0	4790	4790
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		187708087	14249227	201957314
TOTAL FOR DDO- DISTRICT WELFARE OFFICER SANGRUR SANGRUR		187708087	14249227	201957314

DDO- DISTRICT WELFARE OFFICER
WELFARE OF SC/ST, PUNJAB BARNALA
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

	01-SALARIES	3045336	864744	3910080
	02-WAGES	21468	16102	37570
	10-POL OF OFFICE VEHICLES	18529	0	18529
	13-OFFICE EXPENSES	23431	1500	24931
	50-OTHER CHARGES	54876000	0	54876000
	91-MEDICAL REIMBURSEMENT	72114	0	72114

		93-ELECTRICITY CHARGES	61106	22574	83680
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		58117984	904920	59022904
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER WELFARE OF SC/ST, PUNJAB BARNALA		58117984	904920	59022904
	TOTAL FOR CCO- DIRECTOR, WELFARE OF SC/BC PUNJAB		7527130384	195372612	7722502996
	TOTAL FOR DEPT- WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES		7527130384	195372612	7722502996
Dept- YOUTH SERVICES					
CCO- DIRECTOR, YOUTH SERVICES PUNJAB					
DDO- ADDITIONAL DIRECTOR DISTRICT YOUTH CENTRE, ROPAR ROPAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	525072	68456	593528
		13-OFFICE EXPENSES	3429	0	3429
		92-TELEPHONE	2795	0	2795
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		531296	68456	599752
	TOTAL FOR DDO- ADDITIONAL DIRECTOR DISTRICT YOUTH CENTRE, ROPAR ROPAR		531296	68456	599752
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		10-POL OF OFFICE VEHICLES	7298	0	7298

DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7298	0	7298
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA	7298	0	7298
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA Major Head- 2204-SPORTS AND YOUTH SERVICES	28-PROFESSIONAL SERVICES	368262	0	368262
	91-MEDICAL REIMBURSEMENT	12390	0	12390
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	380652	0	380652
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB	380652	0	380652
	01-SALARIES	2602492	0	2602492
	10-POL OF OFFICE VEHICLES	66477	0	66477
	11-DOMESTIC TRAVEL EXPENSES	17342	0	17342
	13-OFFICE EXPENSES	128940	0	128940
	23-COST OF RATION	152325	0	152325
	30-OTHER CONTRACTUAL SERVICES	96741	0	96741
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA Major Head- 2204-SPORTS AND YOUTH SERVICES	50-OTHER CHARGES	17478	0	17478
	91-MEDICAL REIMBURSEMENT	19529	0	19529
	92-TELEPHONE	13713	0	13713
	93-ELECTRICITY CHARGES	49310	0	49310
	94-WATER CHARGES	1800	0	1800
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3166147	0	3166147

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	55293	0	55293
	28-PROFESSIONAL SERVICES	0	49355	49355
	91-MEDICAL REIMBURSEMENT	18223	0	18223
	92-TELEPHONE	1320	0	1320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74836	49355	124191
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA	3240983	49355	3290338
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	394820	0	394820
	13-OFFICE EXPENSES	1158	0	1158
	92-TELEPHONE	2785	0	2785
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	398763	0	398763
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA	398763	0	398763
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE SANGRUR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	1032280	158928	1191208
	13-OFFICE EXPENSES	3100	0	3100
	91-MEDICAL REIMBURSEMENT	9367	0	9367
	92-TELEPHONE	5281	879	6160
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1050028	159807	1209835
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		01-SALARIES	0	821933	821933
		04-PENSIONARY CHARGES	400000	0	400000
		11-DOMESTIC TRAVEL EXPENSES	0	1260	1260
		91-MEDICAL REIMBURSEMENT	174077	404334	578411
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		574077	1227527	1801604
		TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE SANGRUR	1624105	1387334	3011439
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, FARIDKOT FARIDKOT					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		13-OFFICE EXPENSES	0	1550	1550
		93-ELECTRICITY CHARGES	1030	540	1570
		TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1030	2090	3120
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	124682	0	124682
		91-MEDICAL REIMBURSEMENT	94529	0	94529
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	219211	0	219211
		TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, FARIDKOT FARIDKOT	220241	2090	222331
DDO- ASSISTANT DIRECTOR YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	62299	0	62299
			62299	0	62299

DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT FARIDKOT	62299	0	62299
	01-SALARIES	394820	0	394820
	11-DOMESTIC TRAVEL EXPENSES	2610	0	2610
	13-OFFICE EXPENSES	3669	0	3669
DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	401099	0	401099
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA	401099	0	401099
	01-SALARIES	974736	181268	1156004
	93-ELECTRICITY CHARGES	2048	0	2048
DDO- ASSISTANT DIRECTOR YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR GURDASPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	976784	181268	1158052
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB	976784	181268	1158052
	01-SALARIES	273824	0	273824
	11-DOMESTIC TRAVEL EXPENSES	2880	0	2880
	13-OFFICE EXPENSES	2650	0	2650

DDO- ASSISTANT DIRECTOR YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES		91-MEDICAL REIMBURSEMENT	203402	0	203402
		92-TELEPHONE	3475	0	3475
		93-ELECTRICITY CHARGES	1210	0	1210
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		487441	0	487441
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR GURDASPUR		487441	0	487441
DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES		01-SALARIES	1034256	350604	1384860
		13-OFFICE EXPENSES	4000	0	4000
		35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	14233749	6766679	21000428
		91-MEDICAL REIMBURSEMENT	49425	0	49425
		92-TELEPHONE	4983	808	5791
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		15326413	7118091	22444504
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH PATIALA		15326413	7118091	22444504
		01-SALARIES	4334000	524632	4858632
		13-OFFICE EXPENSES	4300	0	4300
		91-MEDICAL REIMBURSEMENT	36966	0	36966

DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI Major Head- 2204-SPORTS AND YOUTH SERVICES		92-TELEPHONE	4718	596	5314
		93-ELECTRICITY CHARGES	53494	0	53494
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4433478	525228	4958706
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR		4433478	525228	4958706
		01-SALARIES	1255213	71378	1326591
		13-OFFICE EXPENSES	9814	0	9814
		93-ELECTRICITY CHARGES	18243	0	18243
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1283270	71378	1354648
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI		1283270	71378	1354648
DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		13-OFFICE EXPENSES	3000	0	3000
		93-ELECTRICITY CHARGES	1641	0	1641
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4641	0	4641
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR		4641	0	4641
DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA Major Head- 2204-SPORTS AND YOUTH SERVICES					

DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH Major Head- 2204-SPORTS AND YOUTH SERVICES		01-SALARIES	1244004	492900	1736904
		13-OFFICE EXPENSES	7220	0	7220
		92-TELEPHONE	4396	1904	6300
		93-ELECTRICITY CHARGES	10671	3922	14593
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1266291	498726	1765017
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA		1266291	498726	1765017
		01-SALARIES	8082997	2688388	10771385
		02-WAGES	1397886	237459	1635345
		09-REPAIR AND MAINTENANCE OF STAFF CARS	109999	0	109999
		10-POL OF OFFICE VEHICLES	120610	31863	152473
		11-DOMESTIC TRAVEL EXPENSES	2620	0	2620
		13-OFFICE EXPENSES	511337	33444	544781
		14-RENT, RATES AND TAXES	56908	0	56908
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	15000000	0	15000000
		21-SUPPLIES AND MATERIALS	12500000	0	12500000
		27-MINOR WORKS	0	500000	500000
		31-GRANTS-IN-AID (SALARY)	345400	-195400	150000
		36-GRANTS-IN-AID (NON-SALARY)	11616204	195400	11811604
		91-MEDICAL REIMBURSEMENT	166706	16287	182993
		92-TELEPHONE	24417	4117	28534
		93-ELECTRICITY CHARGES	35820	0	35820
		94-WATER CHARGES	7147	9900	17047

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	49978051	3521458	53499509
	91-MEDICAL REIMBURSEMENT	255159	0	255159
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	255159	0	255159
	53-MAJOR WORKS	126260	0	126260
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	126260	0	126260
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH	50359470	3521458	53880928
Major Head- 2204-SPORTS AND YOUTH SERVICES	01-SALARIES	9314336	0	9314336
	91-MEDICAL REIMBURSEMENT	99691	0	99691
	92-TELEPHONE	3924	0	3924
	93-ELECTRICITY CHARGES	39865	0	39865
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	9457816	0	9457816
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR	9457816	0	9457816

Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	1031032	146400	1177432
		92-TELEPHONE	3857	584	4441
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1034889	146984	1181873
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR		1034889	146984	1181873
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	1319420	179804	1499224
		13-OFFICE EXPENSES	2500	2700	5200
		92-TELEPHONE	3542	451	3993
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1325462	182955	1508417
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA		1325462	182955	1508417
DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	525202	204285	729487
		13-OFFICE EXPENSES	2230	0	2230
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		527432	204285	731717
	TOTAL FOR DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR		527432	204285	731717
DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR					

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	3089311	714734	3804045
10-POL OF OFFICE VEHICLES	102409	54955	157364
11-DOMESTIC TRAVEL EXPENSES	10310	0	10310
13-OFFICE EXPENSES	89668	0	89668
14-RENT, RATES AND TAXES	280800	0	280800
23-COST OF RATION	102375	0	102375
30-OTHER CONTRACTUAL SERVICES	242645	142053	384698
50-OTHER CHARGES	11484	666	12150
92-TELEPHONE	14728	2388	17116
93-ELECTRICITY CHARGES	33430	12480	45910

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

3977160 927276 4904436

TOTAL FOR DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR

3977160 927276 4904436

DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	3607316	1220668	4827984
10-POL OF OFFICE VEHICLES	86195	8019	94214
11-DOMESTIC TRAVEL EXPENSES	7739	0	7739
13-OFFICE EXPENSES	89096	19780	108876
14-RENT, RATES AND TAXES	296397	0	296397
23-COST OF RATION	14250	0	14250
30-OTHER CONTRACTUAL SERVICES	127727	0	127727
50-OTHER CHARGES	4750	0	4750
91-MEDICAL REIMBURSEMENT	42461	0	42461
92-TELEPHONE	7074	1179	8253
93-ELECTRICITY CHARGES	31150	0	31150

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

4314155 1249646 5563801

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	57642	0	57642
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57642	0	57642
TOTAL FOR DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR	4371797	1249646	5621443

DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	5658077	1939677	7597754
10-POL OF OFFICE VEHICLES	129899	48959	178858
11-DOMESTIC TRAVEL EXPENSES	38204	10815	49019
13-OFFICE EXPENSES	81323	10786	92109
14-RENT, RATES AND TAXES	476436	0	476436
23-COST OF RATION	250875	142425	393300
30-OTHER CONTRACTUAL SERVICES	24362	0	24362
50-OTHER CHARGES	39135	12447	51582
91-MEDICAL REIMBURSEMENT	85770	96682	182452
92-TELEPHONE	3916	2279	6195
93-ELECTRICITY CHARGES	45630	0	45630
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	6833627	2264070	9097697
TOTAL FOR DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR	6833627	2264070	9097697

DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHDIANA LUDHIANA

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	2860516	956156	3816672
10-POL OF OFFICE VEHICLES	44206	5181	49387
11-DOMESTIC TRAVEL EXPENSES	4000	0	4000

		13-OFFICE EXPENSES	101938	5782	107720
		17-HOSPITALITY AND ENTERTAINMENT	13350	52600	65950
		23-COST OF RATION	3600	0	3600
		50-OTHER CHARGES	12805	49922	62727
		91-MEDICAL REIMBURSEMENT	18967	0	18967
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3059382	1069641	4129023
	TOTAL FOR DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHDIANA LUDHIANA		3059382	1069641	4129023
DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	5591332	1907320	7498652
		10-POL OF OFFICE VEHICLES	66545	18865	85410
		11-DOMESTIC TRAVEL EXPENSES	7752	6090	13842
		13-OFFICE EXPENSES	70885	15647	86532
		14-RENT, RATES AND TAXES	388574	156964	545538
		23-COST OF RATION	160500	84000	244500
		30-OTHER CONTRACTUAL SERVICES	115102	0	115102
		50-OTHER CHARGES	19035	8235	27270
		91-MEDICAL REIMBURSEMENT	40789	0	40789
		92-TELEPHONE	0	8845	8845
		93-ELECTRICITY CHARGES	48360	0	48360
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6508874	2205966	8714840
	TOTAL FOR DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR		6508874	2205966	8714840
DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	3610717	1200652	4811369

		10-POL OF OFFICE VEHICLES	82032	23852	105884
		11-DOMESTIC TRAVEL EXPENSES	0	5145	5145
		13-OFFICE EXPENSES	157453	5217	162670
		14-RENT, RATES AND TAXES	120000	0	120000
		17-HOSPITALITY AND ENTERTAINMENT	25625	9125	34750
		23-COST OF RATION	98250	73500	171750
		50-OTHER CHARGES	137880	8640	146520
		92-TELEPHONE	8484	0	8484
		93-ELECTRICITY CHARGES	21460	0	21460
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4261901	1326131	5588032
DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR	TOTAL FOR DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA		4261901	1326131	5588032
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	2971505	1069544	4041049
		10-POL OF OFFICE VEHICLES	210001	0	210001
		11-DOMESTIC TRAVEL EXPENSES	12500	0	12500
		13-OFFICE EXPENSES	59076	30859	89935
		23-COST OF RATION	127875	0	127875
		30-OTHER CONTRACTUAL SERVICES	91239	0	91239
		50-OTHER CHARGES	15030	0	15030
		91-MEDICAL REIMBURSEMENT	50162	0	50162
		93-ELECTRICITY CHARGES	14940	0	14940
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3552328	1100403	4652731
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	17180	0	17180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17180	0	17180

DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR	3569508	1100403	4669911
	01-SALARIES	3109402	1052485	4161887
	10-POL OF OFFICE VEHICLES	36782	3297	40079
	11-DOMESTIC TRAVEL EXPENSES	9543	6303	15846
	13-OFFICE EXPENSES	67852	6500	74352
	14-RENT, RATES AND TAXES	318080	95424	413504
	23-COST OF RATION	101380	0	101380
	30-OTHER CONTRACTUAL SERVICES	15718	0	15718
	50-OTHER CHARGES	62598	11700	74298
	92-TELEPHONE	6374	1108	7482
DDO- C.O., 2 PUNJAB NAVAL UNIT NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	93-ELECTRICITY CHARGES	30438	11940	42378
	94-WATER CHARGES	1197	0	1197
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3759364	1188757	4948121
	TOTAL FOR DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR	3759364	1188757	4948121
	01-SALARIES	4815605	1561798	6377403
	10-POL OF OFFICE VEHICLES	94218	0	94218
	13-OFFICE EXPENSES	80083	0	80083
	14-RENT, RATES AND TAXES	726090	0	726090
	17-HOSPITALITY AND ENTERTAINMENT	30000	6000	36000
	30-OTHER CONTRACTUAL SERVICES	74807	0	74807
	50-OTHER CHARGES	931813	0	931813
	91-MEDICAL REIMBURSEMENT	0	156776	156776

		92-TELEPHONE	3337	1490	4827
		93-ELECTRICITY CHARGES	64050	22325	86375
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6820003	1748389	8568392
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	22830	0	22830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22830	0	22830
	TOTAL FOR DDO- C.O., 2 PUNJAB NAVAL UNIT NCC AMRITSAR AMRITSAR		6842833	1748389	8591222
DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	2869826	914420	3784246
		10-POL OF OFFICE VEHICLES	95343	0	95343
		13-OFFICE EXPENSES	110991	0	110991
		14-RENT, RATES AND TAXES	272856	0	272856
		17-HOSPITALITY AND ENTERTAINMENT	0	7400	7400
		23-COST OF RATION	78375	93487	171862
		50-OTHER CHARGES	2341890	7650	2349540
		92-TELEPHONE	6031	1002	7033
		93-ELECTRICITY CHARGES	70800	0	70800
		94-WATER CHARGES	9000	0	9000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5855112	1023959	6879071
	TOTAL FOR DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA		5855112	1023959	6879071
DDO- C.O., 3 PUNJAB GIRLS BN NCC LUDHIANA LUDHIANA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					

		01-SALARIES	2666782	882672	3549454
		10-POL OF OFFICE VEHICLES	19700	21312	41012
		11-DOMESTIC TRAVEL EXPENSES	4319	0	4319
		13-OFFICE EXPENSES	80483	64700	145183
		14-RENT, RATES AND TAXES	350497	100142	450639
		17-HOSPITALITY AND ENTERTAINMENT	6650	31975	38625
		23-COST OF RATION	189112	31950	221062
		50-OTHER CHARGES	22593	30335	52928
		92-TELEPHONE	10167	0	10167
		93-ELECTRICITY CHARGES	19620	0	19620
DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3369923	1163086	4533009
	TOTAL FOR DDO- C.O., 3 PUNJAB GIRLS BN NCC LUDHIANA LUDHIANA		3369923	1163086	4533009
		01-SALARIES	2751559	920972	3672531
		10-POL OF OFFICE VEHICLES	254276	149639	403915
		11-DOMESTIC TRAVEL EXPENSES	8288	0	8288
		13-OFFICE EXPENSES	70008	19904	89912
		17-HOSPITALITY AND ENTERTAINMENT	22300	0	22300
		23-COST OF RATION	102750	0	102750
		30-OTHER CONTRACTUAL SERVICES	120000	40000	160000
		50-OTHER CHARGES	211885	0	211885
		91-MEDICAL REIMBURSEMENT	229674	124155	353829
		92-TELEPHONE	12400	0	12400
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	93-ELECTRICITY CHARGES	74660	12980	87640
			3857800	1267650	5125450
	TOTAL FOR DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA		3857800	1267650	5125450

DDO- C.O., I PUNJAB GIRLS BN NCC
AMRITSAR AMRITSAR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	5245190	2479358	7724548
10-POL OF OFFICE VEHICLES	36059	0	36059
11-DOMESTIC TRAVEL EXPENSES	10043	6680	16723
13-OFFICE EXPENSES	69441	0	69441
14-RENT, RATES AND TAXES	378865	0	378865
23-COST OF RATION	104250	92250	196500
30-OTHER CONTRACTUAL SERVICES	42215	0	42215
50-OTHER CHARGES	12465	8055	20520
91-MEDICAL REIMBURSEMENT	31716	0	31716
92-TELEPHONE	2512	0	2512
93-ELECTRICITY CHARGES	51740	0	51740
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	5984496	2586343	8570839
TOTAL FOR DDO- C.O., I PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR	5984496	2586343	8570839

DDO- COMMANDING OFFICER 4 PUNJAB
GIRLS BN NCC PATIALA PATIALA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	4976384	1633226	6609610
10-POL OF OFFICE VEHICLES	81763	15807	97570
11-DOMESTIC TRAVEL EXPENSES	32915	0	32915
13-OFFICE EXPENSES	95274	0	95274
23-COST OF RATION	158440	0	158440
50-OTHER CHARGES	19084	0	19084
92-TELEPHONE	9711	1613	11324
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	5373571	1650646	7024217

DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA	5373571	1650646	7024217
	01-SALARIES	1201968	454314	1656282
	10-POL OF OFFICE VEHICLES	98529	53927	152456
	11-DOMESTIC TRAVEL EXPENSES	0	11200	11200
	13-OFFICE EXPENSES	62902	19910	82812
	23-COST OF RATION	45600	35100	80700
	30-OTHER CONTRACTUAL SERVICES	475161	178418	653579
	50-OTHER CHARGES	5400	3600	9000
	91-MEDICAL REIMBURSEMENT	0	108330	108330
	92-TELEPHONE	6188	2169	8357
DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA Major Head- 2204-SPORTS AND YOUTH SERVICES	93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1995748	866968	2862716
	TOTAL FOR DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA	1995748	866968	2862716
	01-SALARIES	4015408	1391428	5406836
	10-POL OF OFFICE VEHICLES	86861	4133	90994
	11-DOMESTIC TRAVEL EXPENSES	14743	0	14743
	13-OFFICE EXPENSES	31616	40768	72384
	14-RENT, RATES AND TAXES	1000000	0	1000000
	23-COST OF RATION	75975	81650	157625
	50-OTHER CHARGES	8838	9405	18243

DDO- COMMANDING OFFICER NCC (BOYS) BATTTALION IN NCC ACADEMY ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES		92-TELEPHONE	3639	0	3639
		93-ELECTRICITY CHARGES	53360	13960	67320
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5290440	1541344	6831784
	TOTAL FOR DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA		5290440	1541344	6831784
		01-SALARIES	4278318	1249560	5527878
		10-POL OF OFFICE VEHICLES	79006	37440	116446
		11-DOMESTIC TRAVEL EXPENSES	37272	0	37272
		13-OFFICE EXPENSES	65250	28213	93463
		17-HOSPITALITY AND ENTERTAINMENT	16500	0	16500
DDO- COMMANDING OFFICER NCC (GIRLS) BATTTALION IN NCC ACADEMY MALOUT Major Head- 2204-SPORTS AND YOUTH SERVICES		23-COST OF RATION	265800	0	265800
		27-MINOR WORKS	553405	76099	629504
		50-OTHER CHARGES	31455	0	31455
		92-TELEPHONE	9899	1769	11668
		93-ELECTRICITY CHARGES	465160	384840	850000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5802065	1777921	7579986
	TOTAL FOR DDO- COMMANDING OFFICER NCC (BOYS) BATTTALION IN NCC ACADEMY ROPAR		5802065	1777921	7579986
		01-SALARIES	7694377	1579040	9273417

	10-POL OF OFFICE VEHICLES	57721	5097	62818
	11-DOMESTIC TRAVEL EXPENSES	24553	9000	33553
	13-OFFICE EXPENSES	125430	21455	146885
	17-HOSPITALITY AND ENTERTAINMENT	179800	0	179800
	23-COST OF RATION	305950	33300	339250
	27-MINOR WORKS	461560	101943	563503
	30-OTHER CONTRACTUAL SERVICES	212664	69222	281886
	50-OTHER CHARGES	114645	3942	118587
	91-MEDICAL REIMBURSEMENT	123850	0	123850
	92-TELEPHONE	6585	1097	7682
	93-ELECTRICITY CHARGES	377070	82430	459500
	94-WATER CHARGES	8400	0	8400
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9692605	1906526	11599131
TOTAL FOR DDO- COMMANDING OFFICER NCC (GIRLS) BATTTALION IN NCC ACADEMY MALOUT		9692605	1906526	11599131
DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	3837816	1177200	5015016
	10-POL OF OFFICE VEHICLES	101674	21931	123605
	11-DOMESTIC TRAVEL EXPENSES	31108	62658	93766
	13-OFFICE EXPENSES	39924	50076	90000
	23-COST OF RATION	179250	49050	228300
	50-OTHER CHARGES	99067	349161	448228
	91-MEDICAL REIMBURSEMENT	0	29719	29719
	92-TELEPHONE	18083	0	18083
	93-ELECTRICITY CHARGES	0	12369	12369
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4306922	1752164	6059086

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	0	34980	34980
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	34980	34980
TOTAL FOR DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR		4306922	1787144	6094066
DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR FEROZEPUR				

Major Head- 2204-SPORTS AND YOUTH SERVICES

	01-SALARIES	3069401	700545	3769946
	10-POL OF OFFICE VEHICLES	22169	11980	34149
	11-DOMESTIC TRAVEL EXPENSES	2145	19550	21695
	13-OFFICE EXPENSES	37624	0	37624
	23-COST OF RATION	33845	56418	90263
	50-OTHER CHARGES	29304	6345	35649
	92-TELEPHONE	15822	0	15822
	93-ELECTRICITY CHARGES	81940	0	81940
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3292250	794838	4087088
TOTAL FOR DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR FEROZEPUR		3292250	794838	4087088

DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA

Major Head- 2204-SPORTS AND YOUTH SERVICES

	01-SALARIES	3165454	1082284	4247738
	10-POL OF OFFICE VEHICLES	197670	87454	285124
	11-DOMESTIC TRAVEL EXPENSES	28929	0	28929
	13-OFFICE EXPENSES	56126	14176	70302

		23-COST OF RATION	85875	0	85875
		50-OTHER CHARGES	10080	71426	81506
		91-MEDICAL REIMBURSEMENT	32711	0	32711
		92-TELEPHONE	5106	2119	7225
		93-ELECTRICITY CHARGES	72450	3060	75510
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3654401	1260519	4914920
	TOTAL FOR DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA		3654401	1260519	4914920
DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	6062213	2083804	8146017
		10-POL OF OFFICE VEHICLES	102763	57426	160189
		11-DOMESTIC TRAVEL EXPENSES	51052	28395	79447
		13-OFFICE EXPENSES	78808	20592	99400
		23-COST OF RATION	222390	57225	279615
		50-OTHER CHARGES	26460	0	26460
		91-MEDICAL REIMBURSEMENT	53155	0	53155
		92-TELEPHONE	13990	0	13990
		93-ELECTRICITY CHARGES	53740	0	53740
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6664571	2247442	8912013
	TOTAL FOR DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA		6664571	2247442	8912013
DDO- DIRECTOR DISTRICT YOUTH CENTRE, JALANDHAR JALANDHAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	0	172600	172600

DDO- DISTRICT OFFICER DISTRICT OFFICER, JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		0	172600	172600
	TOTAL FOR DDO- DIRECTOR DISTRICT YOUTH CENTRE, JALANDHAR JALANDHAR		0	172600	172600
DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA Major Head- 2205-ART AND CULTURE		01-SALARIES	0	1566930	1566930
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		0	1566930	1566930
	TOTAL FOR DDO- DISTRICT OFFICER DISTRICT OFFICER, JALANDHAR JALANDHAR		0	1566930	1566930
DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES		01-SALARIES	761712	259824	1021536
		13-OFFICE EXPENSES	3990	0	3990
		16-PUBLICATIONS	350	2596	2946
		91-MEDICAL REIMBURSEMENT	13616	0	13616
		93-ELECTRICITY CHARGES	9361	1460	10821
	TOTAL FOR MH- 2205-ART AND CULTURE		789029	263880	1052909
	TOTAL FOR DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA		789029	263880	1052909
DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES		01-SALARIES	6371724	2164215	8535939
		91-MEDICAL REIMBURSEMENT	17663	0	17663
		92-TELEPHONE	3241	808	4049
		93-ELECTRICITY CHARGES	50000	0	50000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	6442628	2165023	8607651
	91-MEDICAL REIMBURSEMENT	50459	0	50459
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50459	0	50459
DDO- DISTRICT SPORTS OFFICER (OFFICIATING) FEROZEPUR FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA	6493087	2165023	8658110
	01-SALARIES	145672	68456	214128
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	145672	68456	214128
DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) FEROZEPUR FEROZEPUR	145672	68456	214128
	01-SALARIES	2168626	808776	2977402
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2168626	808776	2977402
DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR	2168626	808776	2977402

DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES TOTAL FOR DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR	01-SALARIES	4264138	1337072	5601210
		10-POL OF OFFICE VEHICLES	22895	0	22895
		13-OFFICE EXPENSES	95040	0	95040
		14-RENT, RATES AND TAXES	288110	57622	345732
		30-OTHER CONTRACTUAL SERVICES	24362	2688059	2712421
		92-TELEPHONE	6734	0	6734
		93-ELECTRICITY CHARGES	62720	15710	78430
			4763999	4098463	8862462
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR	01-SALARIES	1701768	569440	2271208
		10-POL OF OFFICE VEHICLES	17401	3000	20401
		13-OFFICE EXPENSES	43439	2890	46329
		30-OTHER CONTRACTUAL SERVICES	43432	539136	582568
		91-MEDICAL REIMBURSEMENT	9750	0	9750
		92-TELEPHONE	10755	1769	12524
		93-ELECTRICITY CHARGES	74312	12510	86822
		94-WATER CHARGES	4726	0	4726
			1905583	1128745	3034328
			1905583	1128745	3034328

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

	01-SALARIES	11472005	3794374	15266379
	21-SUPPLIES AND MATERIALS	199618	26895	226513
	28-PROFESSIONAL SERVICES	93074	31962	125036
	31-GRANTS-IN-AID (SALARY)	529971	315000	844971
	92-TELEPHONE	8481	1519	10000
	93-ELECTRICITY CHARGES	282520	60910	343430
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		12585669	4230660	16816329
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA		12585669	4230660	16816329
TOTAL FOR CCO- DIRECTOR, YOUTH SERVICES PUNJAB		230526138	61415806	291941944
TOTAL FOR DEPT- YOUTH SERVICES		230526138	61415806	291941944
Grand Total		6.29335E+11	1.4321E+11	7.72545E+11