

Object Head Wise CCO-DDO Expenditure report for the month 08/2024. Report Generated on 08-JAN-25 11.17.49.566600000 AM +05:30 by UserID AAOTM2PJBAE

	Object Head	Opening Balance	During Month	Closing Balance
Dept- ADVOCATE GENERAL				
CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH				
DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	60835427	15121459	75956886
	07-PURCHASE OF STAFF CARS	5220160	0	5220160
	09-REPAIR AND MAINTENANCE OF STAFF CARS	133269	0	133269
	10-POL OF OFFICE VEHICLES	428733	0	428733
	11-DOMESTIC TRAVEL EXPENSES	67833	9871	77704
	13-OFFICE EXPENSES	2243209	769201	3012410
	17-HOSPITALITY AND ENTERTAINMENT	23887	0	23887
	28-PROFESSIONAL SERVICES	132277397	36171117	168448514
	91-MEDICAL REIMBURSEMENT	50879	89177	140056
	92-TELEPHONE	960248	21846	982094
	93-ELECTRICITY CHARGES	179425	93299	272724
	94-WATER CHARGES	26924	12133	39057
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	202447391	52288103	254735494
	TOTAL FOR DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH	202447391	52288103	254735494
	TOTAL FOR CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH	202447391	52288103	254735494
	TOTAL FOR DEPT- ADVOCATE GENERAL	202447391	52288103	254735494
Dept- AGRICULTURE				
CCO- DIRECTOR, AGRICULTURE PUNJAB				
DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	2281991	711711	2993702
	13-OFFICE EXPENSES	496	1947	2443
	92-TELEPHONE	808	811	1619
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2283295	714469	2997764
	TOTAL FOR DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI	2283295	714469	2997764

DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI

Major Head- 2401-CROP HUSBANDRY

01-SALARIES	1974518	628382	2602900
13-OFFICE EXPENSES	1867	0	1867
91-MEDICAL REIMBURSEMENT	138720	0	138720
92-TELEPHONE	810	0	810

TOTAL FOR MH- 2401-CROP HUSBANDRY 2115915 628382 2744297

TOTAL FOR DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI 2115915 628382 2744297

DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI

Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION

36-GRANTS-IN-AID (NON-SALARY)	227138993	0	227138993
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TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION 227138993 0 227138993

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES

53-MAJOR WORKS	70859330	5002443	75861773
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TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES 70859330 5002443 75861773

TOTAL FOR DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI 297998323 5002443 303000766

DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	695814	237673	933487
92-TELEPHONE	0	1116	1116

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 695814 238789 934603

Major Head- 2401-CROP HUSBANDRY

01-SALARIES	21237019	5244586	26481605
02-WAGES	89349	20068	109417
09-REPAIR AND MAINTENANCE OF STAFF CARS	9800	0	9800
10-POL OF OFFICE VEHICLES	130093	22270	152363
11-DOMESTIC TRAVEL EXPENSES	11320	0	11320
13-OFFICE EXPENSES	24689	0	24689
21-SUPPLIES AND MATERIALS	0	32720	32720
91-MEDICAL REIMBURSEMENT	520378	59507	579885
92-TELEPHONE	4762	2474	7236
93-ELECTRICITY CHARGES	167960	24050	192010

TOTAL FOR MH- 2401-CROP HUSBANDRY		22195370	5405675	27601045
TOTAL FOR DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR		22891184	5644464	28535648
DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	1283544	315780	1599324
	02-WAGES	25209	6166	31375
	13-OFFICE EXPENSES	115065	0	115065
	21-SUPPLIES AND MATERIALS	77612	18828	96440
	92-TELEPHONE	1770	0	1770
	93-ELECTRICITY CHARGES	12990	0	12990
TOTAL FOR MH- 2401-CROP HUSBANDRY		1516190	340774	1856964
TOTAL FOR DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT		1516190	340774	1856964
DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	3284852	844150	4129002
	02-WAGES	21364	6502	27866
	13-OFFICE EXPENSES	123968	36516	160484
	21-SUPPLIES AND MATERIALS	199977	0	199977
	92-TELEPHONE	2837	702	3539
	93-ELECTRICITY CHARGES	0	66916	66916
TOTAL FOR MH- 2401-CROP HUSBANDRY		3632998	954786	4587784
TOTAL FOR DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA		3632998	954786	4587784
DDO- ANALYST CHEMIST, MICRO TESTING LAORATORY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	312528	0	312528
	91-MEDICAL REIMBURSEMENT	202568	0	202568
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		515096	0	515096
TOTAL FOR DDO- ANALYST CHEMIST, MICRO TESTING LAORATORY FATEHGARH SAHIB FATEHGARH SAHIB		515096	0	515096
DDO- ASSISTANT AGRICULTURAL ENGINEER (IMPLEMENTATION) HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	0	8834	8834

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	8834	8834
TOTAL FOR DDO- ASSISTANT AGRICULTURAL ENGINEER (IMPLEMENTATION) HOSHIARPUR HOSHIARPUR	0	8834	8834
DDO- ASSISTANT AGRICULTURE ENGINEER FEROPUR FEROPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	0	11000	11000
13-OFFICE EXPENSES	0	11120	11120
91-MEDICAL REIMBURSEMENT	0	331596	331596
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	353716	353716
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER FEROPUR FEROPUR	0	353716	353716
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
10-POL OF OFFICE VEHICLES	0	5224	5224
91-MEDICAL REIMBURSEMENT	0	25920	25920
92-TELEPHONE	0	1886	1886
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	33030	33030
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) AMRITSAR AMRITSAR	0	33030	33030
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP), NAWANSAHAR NAWANSAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	0	468563	468563
02-WAGES	0	73624	73624
10-POL OF OFFICE VEHICLES	0	19948	19948
14-RENT, RATES AND TAXES	0	30287	30287
28-PROFESSIONAL SERVICES	0	295797	295797
50-OTHER CHARGES	0	78000	78000
91-MEDICAL REIMBURSEMENT	0	2529506	2529506
92-TELEPHONE	0	2299	2299
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	3498024	3498024
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP), NAWANSAHAR NAWANSAHAR	0	3498024	3498024
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	12000	0	12000
91-MEDICAL REIMBURSEMENT	32471	151145	183616

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44471	151145	195616
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	1483408	370910	1854318
	02-WAGES	3300	1100	4400
	10-POL OF OFFICE VEHICLES	3888	4000	7888
	13-OFFICE EXPENSES	18490	0	18490
	91-MEDICAL REIMBURSEMENT	0	18894	18894
	92-TELEPHONE	3094	824	3918
	93-ELECTRICITY CHARGES	1820	8840	10660
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1514000	404568	1918568
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR	1558471	555713	2114184
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	93-ELECTRICITY CHARGES	32411	0	32411
	TOTAL FOR MH- 2401-CROP HUSBANDRY	32411	0	32411
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROZEPUR FEROZEPUR	32411	0	32411
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	2091626	2091626
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	2091626	2091626
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR HOSHIARPUR	0	2091626	2091626
DDO- ASSISTANT AGRICULTURE ENGINEER ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	14-RENT, RATES AND TAXES	0	33900	33900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	33900	33900
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ROPAR ROPAR	0	33900	33900
DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	74718	74718
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	74718	74718

TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA	0	74718	74718
DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	148361	148361
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	148361	148361
TOTAL FOR DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR ROPAR	0	148361	148361
DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
10-POL OF OFFICE VEHICLES	0	9499	9499
91-MEDICAL REIMBURSEMENT	0	52698	52698
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	62197	62197
TOTAL FOR DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR	0	62197	62197
DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	0	200000	200000
10-POL OF OFFICE VEHICLES	0	5224	5224
91-MEDICAL REIMBURSEMENT	0	834923	834923
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1040147	1040147
TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR	0	1040147	1040147
DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
92-TELEPHONE	1179	0	1179
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1179	0	1179
TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR	1179	0	1179
DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	3458	0	3458
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3458	0	3458
TOTAL FOR DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH	3458	0	3458
DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	34055	70095	104150
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34055	270095	304150
	TOTAL FOR DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR	34055	270095	304150
DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	92-TELEPHONE	0	1002	1002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1002	1002
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	7448442	1695262	9143704
	02-WAGES	9972	0	9972
	91-MEDICAL REIMBURSEMENT	27161	0	27161
	93-ELECTRICITY CHARGES	25490	0	25490
	TOTAL FOR MH- 2401-CROP HUSBANDRY	7511065	1695262	9206327
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB	7511065	1696264	9207329
DDO- ASSISTANT DIRECTOR, HORTICULTURE MOGA MOGA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	4808836	1205048	6013884
	11-DOMESTIC TRAVEL EXPENSES	13014	0	13014
	50-OTHER CHARGES	10500	5445	15945
	93-ELECTRICITY CHARGES	6404	11250	17654
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4838754	1221743	6060497
	TOTAL FOR DDO- ASSISTANT DIRECTOR, HORTICULTURE MOGA MOGA	4838754	1221743	6060497
DDO- ASSISTANT DIRECTOR, HORTICULTURE MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	7200126	1827001	9027127
	13-OFFICE EXPENSES	12920	11500	24420
	91-MEDICAL REIMBURSEMENT	25060	0	25060
	92-TELEPHONE	2358	3537	5895
	93-ELECTRICITY CHARGES	19600	4809	24409
	TOTAL FOR MH- 2401-CROP HUSBANDRY	7260064	1846847	9106911
	TOTAL FOR DDO- ASSISTANT DIRECTOR, HORTICULTURE MUKATSAR MUKATSAR	7260064	1846847	9106911
DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI				

Major Head- 2401-CROP HUSBANDRY

01-SALARIES	1224036	398070	1622106
13-OFFICE EXPENSES	800	354	1154
92-TELEPHONE	1622	0	1622

TOTAL FOR MH- 2401-CROP HUSBANDRY	1226458	398424	1624882
TOTAL FOR DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI	1226458	398424	1624882

DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI

Major Head- 2401-CROP HUSBANDRY

01-SALARIES	5455396	1357646	6813042
09-REPAIR AND MAINTENANCE OF STAFF CARS	11018	0	11018
10-POL OF OFFICE VEHICLES	105159	0	105159
11-DOMESTIC TRAVEL EXPENSES	2424	0	2424
13-OFFICE EXPENSES	2354	0	2354
91-MEDICAL REIMBURSEMENT	91635	0	91635

TOTAL FOR MH- 2401-CROP HUSBANDRY	5667986	1357646	7025632
TOTAL FOR DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI	5667986	1357646	7025632

DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	0	200000	200000
91-MEDICAL REIMBURSEMENT	454631	248692	703323

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	454631	448692	903323
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Major Head- 2401-CROP HUSBANDRY

01-SALARIES	53825030	13423083	67248113
02-WAGES	136414	21773	158187
09-REPAIR AND MAINTENANCE OF STAFF CARS	11660	0	11660
10-POL OF OFFICE VEHICLES	69564	0	69564
11-DOMESTIC TRAVEL EXPENSES	5104	0	5104
13-OFFICE EXPENSES	19735	8480	28215
14-RENT, RATES AND TAXES	26832	0	26832
21-SUPPLIES AND MATERIALS	111574	0	111574
91-MEDICAL REIMBURSEMENT	317952	285980	603932

	92-TELEPHONE	10643	2479	13122
	93-ELECTRICITY CHARGES	116635	19459	136094
	TOTAL FOR MH- 2401-CROP HUSBANDRY	54651143	13761254	68412397
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR	55105774	14209946	69315720
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	670767	130827	801594
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	670767	130827	801594
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA	670767	130827	801594
DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	367604	360089	727693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	367604	360089	727693
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	34484218	8831343	43315561
	02-WAGES	88171	0	88171
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9738	21516	31254
	10-POL OF OFFICE VEHICLES	104619	0	104619
	13-OFFICE EXPENSES	43097	14725	57822
	21-SUPPLIES AND MATERIALS	0	59252	59252
	27-MINOR WORKS	98794	0	98794
	50-OTHER CHARGES	0	14380	14380
	91-MEDICAL REIMBURSEMENT	90343	0	90343
	92-TELEPHONE	13206	4794	18000
	93-ELECTRICITY CHARGES	80680	33420	114100
	94-WATER CHARGES	7000	0	7000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	35019866	8979430	43999296
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA	35387470	9339519	44726989
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	13-OFFICE EXPENSES	3380	0	3380
	91-MEDICAL REIMBURSEMENT	249535	158635	408170

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	252915	158635	411550
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA	252915	158635	411550
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	797793	0	797793
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	797793	0	797793
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	27492969	6337992	33830961
	02-WAGES	67897	0	67897
	10-POL OF OFFICE VEHICLES	46081	0	46081
	11-DOMESTIC TRAVEL EXPENSES	8000	0	8000
	13-OFFICE EXPENSES	50830	0	50830
	21-SUPPLIES AND MATERIALS	91627	49427	141054
	91-MEDICAL REIMBURSEMENT	249981	0	249981
	92-TELEPHONE	7320	0	7320
	93-ELECTRICITY CHARGES	141670	0	141670
	TOTAL FOR MH- 2401-CROP HUSBANDRY	28156375	6387419	34543794
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT	28954168	6387419	35341587
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	1895436	4948374	6843810
	02-WAGES	16900	0	16900
	11-DOMESTIC TRAVEL EXPENSES	0	5320	5320
	13-OFFICE EXPENSES	13550	0	13550
	91-MEDICAL REIMBURSEMENT	66196	0	66196
	93-ELECTRICITY CHARGES	33130	1720	34850
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2025212	4955414	6980626
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA	2025212	4955414	6980626
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	249677	18000	267677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	249677	18000	267677

Major Head- 2401-CROP HUSBANDRY

01-SALARIES	29383726	6910424	36294150
02-WAGES	77400	15800	93200
09-REPAIR AND MAINTENANCE OF STAFF CARS	30190	0	30190
10-POL OF OFFICE VEHICLES	102320	21173	123493
13-OFFICE EXPENSES	22363	7637	30000
21-SUPPLIES AND MATERIALS	69742	0	69742
91-MEDICAL REIMBURSEMENT	49679	55510	105189
92-TELEPHONE	2684	404	3088
93-ELECTRICITY CHARGES	44085	87220	131305

TOTAL FOR MH- 2401-CROP HUSBANDRY

29782189 7098168 36880357

TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR

30031866 7116168 37148034

DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	1099577	58580	1158157
92-TELEPHONE	1121	0	1121

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1100698 58580 1159278

Major Head- 2401-CROP HUSBANDRY

01-SALARIES	19017751	4628268	23646019
02-WAGES	77674	13933	91607
09-REPAIR AND MAINTENANCE OF STAFF CARS	11750	0	11750
10-POL OF OFFICE VEHICLES	53064	12276	65340
11-DOMESTIC TRAVEL EXPENSES	450	0	450
13-OFFICE EXPENSES	29940	0	29940
91-MEDICAL REIMBURSEMENT	144679	12106	156785
92-TELEPHONE	3692	0	3692
93-ELECTRICITY CHARGES	106582	27940	134522

TOTAL FOR MH- 2401-CROP HUSBANDRY

19445582 4694523 24140105

TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA

20546280 4753103 25299383

DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	444084	310195	754279
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	644084	310195	954279
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA	644084	310195	954279

DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	0	10000	10000
91-MEDICAL REIMBURSEMENT	232016	65679	297695
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	232016	75679	307695
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	232016	75679	307695

DDO- CHIEF AGRICULTURE OFFICER FEROPUR FEROPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	831777	140953	972730
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	831777	140953	972730

Major Head- 2401-CROP HUSBANDRY

01-SALARIES	47554188	7688478	55242666
02-WAGES	60800	22400	83200
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	25000	25000
10-POL OF OFFICE VEHICLES	23649	19492	43141
11-DOMESTIC TRAVEL EXPENSES	6225	800	7025
13-OFFICE EXPENSES	24891	14441	39332
21-SUPPLIES AND MATERIALS	15000	0	15000
91-MEDICAL REIMBURSEMENT	566676	174548	741224
93-ELECTRICITY CHARGES	92960	43850	136810
TOTAL FOR MH- 2401-CROP HUSBANDRY	48344389	7989009	56333398
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FEROPUR FEROPUR	49176166	8129962	57306128

DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	90872	12655	103527
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	90872	12655	103527

Major Head- 2401-CROP HUSBANDRY

01-SALARIES	63519061	15709917	79228978
02-WAGES	20284	11724	32008
09-REPAIR AND MAINTENANCE OF STAFF CARS	35955	0	35955
10-POL OF OFFICE VEHICLES	137073	0	137073
11-DOMESTIC TRAVEL EXPENSES	6310	6400	12710
13-OFFICE EXPENSES	66651	16007	82658
21-SUPPLIES AND MATERIALS	19780	10000	29780
91-MEDICAL REIMBURSEMENT	612932	97278	710210
92-TELEPHONE	4975	10097	15072
93-ELECTRICITY CHARGES	110347	73750	184097
TOTAL FOR MH- 2401-CROP HUSBANDRY	64533368	15935173	80468541
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR	64624240	15947828	80572068

DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR

Major Head- 2401-CROP HUSBANDRY

01-SALARIES	40805265	10585927	51391192
02-WAGES	61200	0	61200
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	5682	5682
10-POL OF OFFICE VEHICLES	16221	10496	26717
11-DOMESTIC TRAVEL EXPENSES	5180	2120	7300
13-OFFICE EXPENSES	11708	26592	38300
21-SUPPLIES AND MATERIALS	0	18750	18750
27-MINOR WORKS	12862	0	12862
91-MEDICAL REIMBURSEMENT	658051	0	658051
92-TELEPHONE	5329	1382	6711
93-ELECTRICITY CHARGES	80196	9640	89836
TOTAL FOR MH- 2401-CROP HUSBANDRY	41656012	10660589	52316601
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR	41656012	10660589	52316601

DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	3057300	583740	3641040
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	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3057300	583740	3641040
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	368067	0	368067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	368067	0	368067
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	14305429	3586996	17892425
	02-WAGES	23156	11438	34594
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	9800	9800
	10-POL OF OFFICE VEHICLES	54497	18139	72636
	13-OFFICE EXPENSES	49980	7850	57830
	27-MINOR WORKS	7500	2500	10000
	50-OTHER CHARGES	7930	0	7930
	91-MEDICAL REIMBURSEMENT	68772	0	68772
	92-TELEPHONE	10874	4282	15156
	93-ELECTRICITY CHARGES	169204	43646	212850
	TOTAL FOR MH- 2401-CROP HUSBANDRY	14697342	3684651	18381993
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA	18122709	4268391	22391100
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4086631	0	4086631
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4086631	0	4086631
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	52724126	13388490	66112616
	02-WAGES	116303	31427	147730
	09-REPAIR AND MAINTENANCE OF STAFF CARS	52097	0	52097
	10-POL OF OFFICE VEHICLES	73830	0	73830
	11-DOMESTIC TRAVEL EXPENSES	8946	0	8946
	13-OFFICE EXPENSES	36243	1804	38047
	91-MEDICAL REIMBURSEMENT	699554	74462	774016
	92-TELEPHONE	5922	1532	7454
	93-ELECTRICITY CHARGES	147111	80759	227870

	TOTAL FOR MH- 2401-CROP HUSBANDRY	53864132	13578474	67442606
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA	57950763	13578474	71529237
DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	219244	6533	225777
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	219244	6533	225777
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	24885496	5747958	30633454
	02-WAGES	88733	18121	106854
	11-DOMESTIC TRAVEL EXPENSES	9630	0	9630
	13-OFFICE EXPENSES	82370	27390	109760
	21-SUPPLIES AND MATERIALS	69966	0	69966
	27-MINOR WORKS	15200	54763	69963
	91-MEDICAL REIMBURSEMENT	24454	0	24454
	92-TELEPHONE	5789	1344	7133
	93-ELECTRICITY CHARGES	63368	79009	142377
	TOTAL FOR MH- 2401-CROP HUSBANDRY	25245006	5928585	31173591
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA	25464250	5935118	31399368
DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	12535400	3520722	16056122
	09-REPAIR AND MAINTENANCE OF STAFF CARS	12295	0	12295
	10-POL OF OFFICE VEHICLES	63563	17305	80868
	13-OFFICE EXPENSES	33760	0	33760
	21-SUPPLIES AND MATERIALS	42000	10400	52400
	27-MINOR WORKS	0	59723	59723
	91-MEDICAL REIMBURSEMENT	61457	0	61457
	92-TELEPHONE	7294	1822	9116
	93-ELECTRICITY CHARGES	70475	29918	100393
	TOTAL FOR MH- 2401-CROP HUSBANDRY	12826244	3639890	16466134
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI	12826244	3639890	16466134
DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR				

Major Head- 2401-CROP HUSBANDRY

01-SALARIES	16221416	4432766	20654182
02-WAGES	61353	14657	76010
10-POL OF OFFICE VEHICLES	46764	12405	59169
13-OFFICE EXPENSES	57501	0	57501
21-SUPPLIES AND MATERIALS	193000	0	193000
91-MEDICAL REIMBURSEMENT	43418	85607	129025
93-ELECTRICITY CHARGES	58685	40740	99425

TOTAL FOR MH- 2401-CROP HUSBANDRY	16682137	4586175	21268312
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR	16682137	4586175	21268312

DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR

Major Head- 2401-CROP HUSBANDRY

01-SALARIES	19223621	4602110	23825731
02-WAGES	39800	7400	47200
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	21000	21000
10-POL OF OFFICE VEHICLES	87028	39465	126493
11-DOMESTIC TRAVEL EXPENSES	0	1280	1280
14-RENT, RATES AND TAXES	0	52143	52143
21-SUPPLIES AND MATERIALS	4960	0	4960
27-MINOR WORKS	5000	84700	89700
91-MEDICAL REIMBURSEMENT	11532	14193	25725
93-ELECTRICITY CHARGES	29429	53778	83207

TOTAL FOR MH- 2401-CROP HUSBANDRY	19401370	4876069	24277439
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR	19401370	4876069	24277439

DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA

Major Head- 2401-CROP HUSBANDRY

01-SALARIES	54674569	13083100	67757669
02-WAGES	65835	26165	92000
09-REPAIR AND MAINTENANCE OF STAFF CARS	9901	0	9901
10-POL OF OFFICE VEHICLES	60795	0	60795
11-DOMESTIC TRAVEL EXPENSES	3170	6150	9320

	13-OFFICE EXPENSES	80065	24733	104798
	21-SUPPLIES AND MATERIALS	0	20000	20000
	27-MINOR WORKS	40080	0	40080
	50-OTHER CHARGES	6585	1313	7898
	91-MEDICAL REIMBURSEMENT	332559	0	332559
	92-TELEPHONE	13837	4059	17896
	93-ELECTRICITY CHARGES	333834	217450	551284
	TOTAL FOR MH- 2401-CROP HUSBANDRY	55621230	13382970	69004200
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA	55621230	13382970	69004200
DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	12581	29020	41601
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12581	29020	41601
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	11488871	2677592	14166463
	02-WAGES	32000	14000	46000
	10-POL OF OFFICE VEHICLES	113344	0	113344
	11-DOMESTIC TRAVEL EXPENSES	9501	15499	25000
	13-OFFICE EXPENSES	47522	0	47522
	21-SUPPLIES AND MATERIALS	0	35000	35000
	92-TELEPHONE	15149	0	15149
	93-ELECTRICITY CHARGES	41690	17200	58890
	TOTAL FOR MH- 2401-CROP HUSBANDRY	11748077	2759291	14507368
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR	11760658	2788311	14548969
DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	69960	0	69960
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	0	288594	288594
	93-ELECTRICITY CHARGES	0	15190	15190
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	69960	503784	573744
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	29995666	7219052	37214718

	02-WAGES	43405	6573	49978
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8700	15960	24660
	10-POL OF OFFICE VEHICLES	42598	13461	56059
	13-OFFICE EXPENSES	15252	1000	16252
	91-MEDICAL REIMBURSEMENT	549385	0	549385
	92-TELEPHONE	7066	0	7066
	93-ELECTRICITY CHARGES	99573	20757	120330
	TOTAL FOR MH- 2401-CROP HUSBANDRY	30761645	7276803	38038448
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN	30831605	7780587	38612192
DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	14011056	3694601	17705657
	02-WAGES	13300	2300	15600
	10-POL OF OFFICE VEHICLES	32404	9050	41454
	13-OFFICE EXPENSES	21464	5226	26690
	27-MINOR WORKS	38098	0	38098
	91-MEDICAL REIMBURSEMENT	22223	0	22223
	92-TELEPHONE	5071	1298	6369
	93-ELECTRICITY CHARGES	22356	9893	32249
	TOTAL FOR MH- 2401-CROP HUSBANDRY	14165972	3722368	17888340
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	14165972	3722368	17888340
DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTURE PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	142966	2948680	3091646
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142966	2948680	3091646
Major Head- 2702-MINOR IRRIGATION				
	91-MEDICAL REIMBURSEMENT	0	21380	21380
	TOTAL FOR MH- 2702-MINOR IRRIGATION	0	21380	21380
	TOTAL FOR DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTURE PUNJAB MOHALI	142966	2970060	3113026
DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-SALARIES	10081251	1921577	12002828
	02-WAGES	10737	0	10737
	13-OFFICE EXPENSES	22055	0	22055
	14-RENT, RATES AND TAXES	47775	0	47775
	50-OTHER CHARGES	230000	0	230000
	91-MEDICAL REIMBURSEMENT	394779	4690	399469
	92-TELEPHONE	1657	0	1657
	93-ELECTRICITY CHARGES	36772	5860	42632
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10825026	1932127	12757153
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA	10825026	1932127	12757153
DDO- DEPUTY CONTROLLER (F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	51466	23946	75412
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51466	23946	75412
	TOTAL FOR DDO- DEPUTY CONTROLLER (F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH	51466	23946	75412
DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	10601316	0	10601316
	02-WAGES	33883	0	33883
	13-OFFICE EXPENSES	27580	0	27580
	91-MEDICAL REIMBURSEMENT	78401	0	78401
	93-ELECTRICITY CHARGES	20480	0	20480
	TOTAL FOR MH- 2401-CROP HUSBANDRY	10761660	0	10761660
	TOTAL FOR DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR	10761660	0	10761660
DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	2568704	574616	3143320
	02-WAGES	3783	1145	4928
	13-OFFICE EXPENSES	17500	1630	19130
	92-TELEPHONE	2356	589	2945
	93-ELECTRICITY CHARGES	45420	17850	63270

	TOTAL FOR MH- 2401-CROP HUSBANDRY	2637763	595830	3233593
	TOTAL FOR DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA	2637763	595830	3233593
DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	3347385	848854	4196239
	10-POL OF OFFICE VEHICLES	42318	0	42318
	13-OFFICE EXPENSES	6726	4438	11164
	92-TELEPHONE	3715	928	4643
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3400144	854220	4254364
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI	3400144	854220	4254364
DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	2803744	542120	3345864
	02-WAGES	3871	1187	5058
	13-OFFICE EXPENSES	6110	1746	7856
	27-MINOR WORKS	0	100000	100000
	91-MEDICAL REIMBURSEMENT	18704	0	18704
	93-ELECTRICITY CHARGES	3430	4520	7950
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2835859	649573	3485432
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA	2835859	649573	3485432
DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	2371928	517978	2889906
	13-OFFICE EXPENSES	6400	0	6400
	92-TELEPHONE	4437	1110	5547
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2382765	519088	2901853
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI	2382765	519088	2901853
DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	3863510	917024	4780534
	13-OFFICE EXPENSES	5064	2500	7564

	93-ELECTRICITY CHARGES	12129	130	12259
TOTAL FOR MH- 2401-CROP HUSBANDRY		3880703	919654	4800357
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI		3880703	919654	4800357
DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	4486370	923280	5409650
	13-OFFICE EXPENSES	200	200	400
	50-OTHER CHARGES	2786	1286	4072
	91-MEDICAL REIMBURSEMENT	59106	0	59106
	92-TELEPHONE	2866	1859	4725
	93-ELECTRICITY CHARGES	83985	16015	100000
TOTAL FOR MH- 2401-CROP HUSBANDRY		4635313	942640	5577953
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN		4635313	942640	5577953
DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	41355	9500	50855
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41355	9500	50855
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	7713214	2181756	9894970
	02-WAGES	4770	0	4770
	13-OFFICE EXPENSES	4850	15900	20750
	91-MEDICAL REIMBURSEMENT	0	31469	31469
	92-TELEPHONE	3000	1281	4281
	93-ELECTRICITY CHARGES	4240	6020	10260
TOTAL FOR MH- 2401-CROP HUSBANDRY		7730074	2236426	9966500
TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR		7771429	2245926	10017355
DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	183415	0	183415
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		183415	0	183415
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	50848682	12940118	63788800
	02-WAGES	230740	58500	289240

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	67730	16292	84022
	10-POL OF OFFICE VEHICLES	463909	129904	593813
	11-DOMESTIC TRAVEL EXPENSES	1515	0	1515
	13-OFFICE EXPENSES	273110	10098	283208
	26-ADVERTISING AND PUBLICITY	276130	48697	324827
	28-PROFESSIONAL SERVICES	416939	138717	555656
	31-GRANTS-IN-AID (SALARY)	17894384	10734226	28628610
	33-SUBSIDIES	36906700000	8104000000	45010700000
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	18750000	0	18750000
	36-GRANTS-IN-AID (NON-SALARY)	4078888158	700000000	4778888158
	91-MEDICAL REIMBURSEMENT	357125	323952	681077
	92-TELEPHONE	12000	36361	48361
	93-ELECTRICITY CHARGES	1668377	354640	2023017
	94-WATER CHARGES	31565	16050	47615
	TOTAL FOR MH- 2401-CROP HUSBANDRY	41076880364	8828807555	49905687919
	TOTAL FOR DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI	41077063779	8828807555	49905871334
DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH				
Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES				
	01-SALARIES	8364190	1938060	10302250
	13-OFFICE EXPENSES	27403	63766	91169
	28-PROFESSIONAL SERVICES	300800	76487	377287
	91-MEDICAL REIMBURSEMENT	30626	0	30626
	92-TELEPHONE	5336	1720	7056
	TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES	8728355	2080033	10808388
	TOTAL FOR DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH	8728355	2080033	10808388
DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	36-GRANTS-IN-AID (NON-SALARY)	0	250000000	250000000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	0	250000000	250000000
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				
	31-GRANTS-IN-AID (SALARY)	757482171	221607625	979089796

	36-GRANTS-IN-AID (NON-SALARY)	683704755	0	683704755
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION	1441186926	221607625	1662794551
	TOTAL FOR DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI	1441186926	471607625	1912794551
DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	2559154	643352	3202506
	02-WAGES	3922	0	3922
	11-DOMESTIC TRAVEL EXPENSES	25602	0	25602
	13-OFFICE EXPENSES	2610	0	2610
	93-ELECTRICITY CHARGES	24000	0	24000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2615288	643352	3258640
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA	2615288	643352	3258640
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	16261	16261
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	16261	16261
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	3072996	770284	3843280
	02-WAGES	33220	0	33220
	13-OFFICE EXPENSES	3000	0	3000
	92-TELEPHONE	3780	0	3780
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3112996	770284	3883280
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT	3112996	786545	3899541
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	3856684	968394	4825078
	02-WAGES	4000	1000	5000
	13-OFFICE EXPENSES	24887	14875	39762
	92-TELEPHONE	3239	808	4047
	93-ELECTRICITY CHARGES	6820	0	6820
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3895630	985077	4880707

TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR				
JALANDHAR		3895630	985077	4880707
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	2628996	0	2628996
	02-WAGES	2787	0	2787
	11-DOMESTIC TRAVEL EXPENSES	6360	0	6360
	13-OFFICE EXPENSES	4368	0	4368
	92-TELEPHONE	1649	0	1649
	93-ELECTRICITY CHARGES	3260	0	3260
TOTAL FOR MH- 2401-CROP HUSBANDRY		2647420	0	2647420
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA		2647420	0	2647420
DDO- DISTRICT TRAINING OFFICER FEROREZPUR FEROREZPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	2023887	0	2023887
	02-WAGES	2891	0	2891
	13-OFFICE EXPENSES	2000	0	2000
TOTAL FOR MH- 2401-CROP HUSBANDRY		2028778	0	2028778
TOTAL FOR DDO- DISTRICT TRAINING OFFICER FEROREZPUR FEROREZPUR		2028778	0	2028778
DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	1319928	330232	1650160
	13-OFFICE EXPENSES	6989	18500	25489
	91-MEDICAL REIMBURSEMENT	0	50610	50610
TOTAL FOR MH- 2401-CROP HUSBANDRY		1326917	399342	1726259
TOTAL FOR DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR		1326917	399342	1726259
DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	2649936	659280	3309216
	13-OFFICE EXPENSES	10400	0	10400
	92-TELEPHONE	5397	0	5397
TOTAL FOR MH- 2401-CROP HUSBANDRY		2665733	659280	3325013
TOTAL FOR DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR		2665733	659280	3325013

DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	282925	61200	344125
91-MEDICAL REIMBURSEMENT	82078	0	82078

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	365003	61200	426203
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Major Head- 2401-CROP HUSBANDRY

01-SALARIES	941864	84200	1026064
13-OFFICE EXPENSES	3000	0	3000

TOTAL FOR MH- 2401-CROP HUSBANDRY	944864	84200	1029064
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TOTAL FOR DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA	1309867	145400	1455267
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DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR

Major Head- 2401-CROP HUSBANDRY

01-SALARIES	2764640	542244	3306884
02-WAGES	3000	0	3000
10-POL OF OFFICE VEHICLES	9612	3388	13000
13-OFFICE EXPENSES	1400	1550	2950
91-MEDICAL REIMBURSEMENT	69302	0	69302
92-TELEPHONE	2828	707	3535
93-ELECTRICITY CHARGES	5020	2490	7510

TOTAL FOR MH- 2401-CROP HUSBANDRY	2855802	550379	3406181
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TOTAL FOR DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR	2855802	550379	3406181
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DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR

Major Head- 2401-CROP HUSBANDRY

01-SALARIES	1879676	0	1879676
13-OFFICE EXPENSES	2300	0	2300
93-ELECTRICITY CHARGES	13740	0	13740

TOTAL FOR MH- 2401-CROP HUSBANDRY	1895716	0	1895716
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TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR	1895716	0	1895716
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DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI

Major Head- 2401-CROP HUSBANDRY

01-SALARIES	2498634	630392	3129026
13-OFFICE EXPENSES	1876	767	2643
91-MEDICAL REIMBURSEMENT	0	61408	61408

	TOTAL FOR MH- 2401-CROP HUSBANDRY	2500510	692567	3193077
	TOTAL FOR DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI	2500510	692567	3193077
DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	5082714	1335156	6417870
	13-OFFICE EXPENSES	3126	990	4116
	93-ELECTRICITY CHARGES	3550	1650	5200
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5089390	1337796	6427186
	TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI	5089390	1337796	6427186
DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	4880912	1077728	5958640
	13-OFFICE EXPENSES	854	300	1154
	91-MEDICAL REIMBURSEMENT	186303	55664	241967
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5068069	1133692	6201761
	TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI	5068069	1133692	6201761
DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	23003492	5914407	28917899
	13-OFFICE EXPENSES	12930	0	12930
	21-SUPPLIES AND MATERIALS	0	32887	32887
	91-MEDICAL REIMBURSEMENT	438944	0	438944
	92-TELEPHONE	3853	764	4617
	TOTAL FOR MH- 2401-CROP HUSBANDRY	23459219	5948058	29407277
	TOTAL FOR DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI	23459219	5948058	29407277
DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	132532	0	132532
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	132532	0	132532
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	2394800	598700	2993500
	02-WAGES	12500	2500	15000

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	24121	4500	28621
	10-POL OF OFFICE VEHICLES	57714	23247	80961
	13-OFFICE EXPENSES	0	3420	3420
	33-SUBSIDIES	2180900000	86200000	2267100000
	91-MEDICAL REIMBURSEMENT	24915	0	24915
	92-TELEPHONE	6102	1511	7613
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2183420152	86833878	2270254030
	TOTAL FOR DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR	2183552684	86833878	2270386562
DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	47237	0	47237
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47237	0	47237
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	7327244	1781944	9109188
	02-WAGES	14800	3700	18500
	13-OFFICE EXPENSES	1609	16280	17889
	21-SUPPLIES AND MATERIALS	4800	3125	7925
	27-MINOR WORKS	17035	0	17035
	91-MEDICAL REIMBURSEMENT	73490	0	73490
	92-TELEPHONE	2804	1860	4664
	93-ELECTRICITY CHARGES	56690	56830	113520
	TOTAL FOR MH- 2401-CROP HUSBANDRY	7498472	1863739	9362211
	TOTAL FOR DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR	7545709	1863739	9409448
DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	8024312	1992854	10017166
	02-WAGES	19611	5935	25546
	13-OFFICE EXPENSES	39763	0	39763
	21-SUPPLIES AND MATERIALS	100000	0	100000
	91-MEDICAL REIMBURSEMENT	0	44237	44237
	92-TELEPHONE	1730	1056	2786
	93-ELECTRICITY CHARGES	1470	35484	36954

TOTAL FOR MH- 2401-CROP HUSBANDRY		8186886	2079566	10266452
TOTAL FOR DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA		8186886	2079566	10266452
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	3828548	964222	4792770
	02-WAGES	17802	4017	21819
	11-DOMESTIC TRAVEL EXPENSES	0	18310	18310
	13-OFFICE EXPENSES	26829	8170	34999
	21-SUPPLIES AND MATERIALS	84800	0	84800
	92-TELEPHONE	2780	702	3482
	93-ELECTRICITY CHARGES	41028	0	41028
TOTAL FOR MH- 2401-CROP HUSBANDRY		4001787	995421	4997208
TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA		4001787	995421	4997208
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	4090532	1024830	5115362
	02-WAGES	79383	17915	97298
	11-DOMESTIC TRAVEL EXPENSES	2160	0	2160
	13-OFFICE EXPENSES	28335	2045	30380
	21-SUPPLIES AND MATERIALS	79996	0	79996
	91-MEDICAL REIMBURSEMENT	3000	0	3000
	92-TELEPHONE	2828	707	3535
	93-ELECTRICITY CHARGES	68620	30840	99460
	94-WATER CHARGES	3715	0	3715
TOTAL FOR MH- 2401-CROP HUSBANDRY		4358569	1076337	5434906
TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA		4358569	1076337	5434906
DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	36000	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	36000	36000
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	4260542	1511845	5772387
	02-WAGES	15129	0	15129

	13-OFFICE EXPENSES	35406	0	35406
	21-SUPPLIES AND MATERIALS	9794	0	9794
	93-ELECTRICITY CHARGES	92930	0	92930
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4413801	1511845	5925646
	TOTAL FOR DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR	4413801	1547845	5961646
DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	11750546	2688902	14439448
	02-WAGES	38551	12437	50988
	10-POL OF OFFICE VEHICLES	29118	22949	52067
	13-OFFICE EXPENSES	54119	15290	69409
	21-SUPPLIES AND MATERIALS	10500	0	10500
	27-MINOR WORKS	21830	0	21830
	91-MEDICAL REIMBURSEMENT	94025	0	94025
	92-TELEPHONE	17612	492	18104
	93-ELECTRICITY CHARGES	10180	13670	23850
	94-WATER CHARGES	4700	0	4700
	TOTAL FOR MH- 2401-CROP HUSBANDRY	12031181	2753740	14784921
	TOTAL FOR DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA	12031181	2753740	14784921
DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	6785056	1695932	8480988
	13-OFFICE EXPENSES	14868	1062	15930
	TOTAL FOR MH- 2401-CROP HUSBANDRY	6799924	1696994	8496918
	TOTAL FOR DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI	6799924	1696994	8496918
	TOTAL FOR CCO- DIRECTOR, AGRICULTURE PUNJAB	45818886840	9600987525	55419874365
	TOTAL FOR DEPT- AGRICULTURE	45818886840	9600987525	55419874365
Dept- ANIMAL HUSBANDRY				
CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB				
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (PD), GURDASPUR GURDASPUR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	34018375	8388874	42407249

	10-POL OF OFFICE VEHICLES	33500	0	33500
	11-DOMESTIC TRAVEL EXPENSES	2160	0	2160
	13-OFFICE EXPENSES	55953	13454	69407
	21-SUPPLIES AND MATERIALS	296578	106105	402683
	27-MINOR WORKS	66959	2950	69909
	28-PROFESSIONAL SERVICES	253928	716532	970460
	50-OTHER CHARGES	106089	0	106089
	91-MEDICAL REIMBURSEMENT	109810	0	109810
	92-TELEPHONE	2828	0	2828
	93-ELECTRICITY CHARGES	85810	7745	93555
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	35031990	9235660	44267650
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), GURDASPUR GURDASPUR	35031990	9235660	44267650
DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	40000	0	40000
	91-MEDICAL REIMBURSEMENT	1129348	427563	1556911
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1169348	427563	1596911
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	42213253	10512827	52726080
	11-DOMESTIC TRAVEL EXPENSES	13618	0	13618
	13-OFFICE EXPENSES	46630	77518	124148
	26-ADVERTISING AND PUBLICITY	14134	0	14134
	30-OTHER CONTRACTUAL SERVICES	251471	67471	318942
	31-GRANTS-IN-AID (SALARY)	188047256	136814	188184070
	36-GRANTS-IN-AID (NON-SALARY)	62814634	16111	62830745
	91-MEDICAL REIMBURSEMENT	69084	0	69084
	92-TELEPHONE	3253	0	3253
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	293473333	10810741	304284074
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI	294642681	11238304	305880985
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (F), NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	27-MINOR WORKS	0	349745	349745
	91-MEDICAL REIMBURSEMENT	150532	1153708	1304240

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	150532	1503453	1653985
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	10970788	2723656	13694444
	02-WAGES	2152758	498000	2650758
	13-OFFICE EXPENSES	8173	1850	10023
	27-MINOR WORKS	0	12844	12844
	30-OTHER CONTRACTUAL SERVICES	443340	90014	533354
	92-TELEPHONE	2453	0	2453
	93-ELECTRICITY CHARGES	167040	107590	274630
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	13744552	3433954	17178506
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (F), NABHA PATIALA	13895084	4937407	18832491
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (FARMS) ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	11956	11956
	27-MINOR WORKS	0	96898	96898
	28-PROFESSIONAL SERVICES	0	60000	60000
	91-MEDICAL REIMBURSEMENT	134892	303688	438580
	92-TELEPHONE	0	1774	1774
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	134892	474316	609208
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	5021476	1434631	6456107
	10-POL OF OFFICE VEHICLES	5242	0	5242
	13-OFFICE EXPENSES	37802	4256	42058
	14-RENT, RATES AND TAXES	93189	0	93189
	21-SUPPLIES AND MATERIALS	35610	7371	42981
	27-MINOR WORKS	10852	0	10852
	30-OTHER CONTRACTUAL SERVICES	370876	92930	463806
	91-MEDICAL REIMBURSEMENT	69963	20560	90523
	92-TELEPHONE	3297	825	4122
	93-ELECTRICITY CHARGES	90840	36830	127670
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	5739147	1597403	7336550
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (FARMS) ROPAR	5874039	2071719	7945758
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (MEDICAL STORE) JALANDHAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	0	400000	400000
10-POL OF OFFICE VEHICLES	0	7778	7778
50-OTHER CHARGES	0	200000	200000
91-MEDICAL REIMBURSEMENT	0	16317	16317
93-ELECTRICITY CHARGES	0	4705	4705

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 0 628800 628800

TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (MEDICAL STORE) JALANDHAR 0 628800 628800

DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	0	10000	10000
04-PENSIONARY CHARGES	0	200000	200000
91-MEDICAL REIMBURSEMENT	0	390566	390566

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 0 600566 600566

TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), PATIALA PATIALA 0 600566 600566

DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	99572	99572
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 0 99572 99572

Major Head- 2403-ANIMAL HUSBANDRY

01-SALARIES	2751142	679417	3430559
11-DOMESTIC TRAVEL EXPENSES	9200	0	9200
13-OFFICE EXPENSES	23880	21815	45695
21-SUPPLIES AND MATERIALS	0	9999140	9999140
27-MINOR WORKS	53515	0	53515
92-TELEPHONE	3266	808	4074
93-ELECTRICITY CHARGES	29248	6352	35600

TOTAL FOR MH- 2403-ANIMAL HUSBANDRY 2870251 10707532 13577783

TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR 2870251 10807104 13677355

DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), KOTKAPURA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	0	33000	33000
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	91-MEDICAL REIMBURSEMENT	0	4004	4004
	93-ELECTRICITY CHARGES	0	6770	6770
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	43774	43774
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (POULTARY DEVELOPMENT), KOTKAPURA	0	43774	43774
DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	21249	21249
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	21249	21249
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	13283995	3398443	16682438
	02-WAGES	1308753	327588	1636341
	09-REPAIR AND MAINTENANCE OF STAFF CARS	30968	6831	37799
	10-POL OF OFFICE VEHICLES	108954	113904	222858
	13-OFFICE EXPENSES	23675	9057	32732
	21-SUPPLIES AND MATERIALS	2329927	0	2329927
	27-MINOR WORKS	25515	0	25515
	30-OTHER CONTRACTUAL SERVICES	615060	118223	733283
	91-MEDICAL REIMBURSEMENT	50882	8695	59577
	92-TELEPHONE	4727	1181	5908
	93-ELECTRICITY CHARGES	723890	22140	746030
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	18506346	4006062	22512408
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	52-MACHINERY AND EQUIPMENTS	39481	0	39481
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	39481	0	39481
	TOTAL FOR DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA	18545827	4027311	22573138
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	321479	459818	781297
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	321479	459818	781297
Major Head- 2403-ANIMAL HUSBANDRY				

	01-SALARIES	40722657	10800546	51523203
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	0	23000	23000
	10-POL OF OFFICE VEHICLES	12175	2176	14351
	13-OFFICE EXPENSES	157959	45963	203922
	21-SUPPLIES AND MATERIALS	85000	0	85000
	28-PROFESSIONAL SERVICES	216581	866324	1082905
	91-MEDICAL REIMBURSEMENT	149670	23568	173238
	92-TELEPHONE	1996	707	2703
	93-ELECTRICITY CHARGES	72537	61062	133599
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	41418575	11823346	53241921
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FATEHGARH SAHIB FATEHGARH SAHIB	41740054	12283164	54023218
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (F), MATTEWARA LUDHIANA				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	7612944	1722443	9335387
	02-WAGES	999600	640000	1639600
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	20200	0	20200
	10-POL OF OFFICE VEHICLES	0	78282	78282
	13-OFFICE EXPENSES	4736	7366	12102
	21-SUPPLIES AND MATERIALS	452290	432697	884987
	27-MINOR WORKS	19850	0	19850
	30-OTHER CONTRACTUAL SERVICES	177333	119120	296453
	93-ELECTRICITY CHARGES	27790	14092	41882
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	9314743	3014000	12328743
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (F), MATTEWARA LUDHIANA	9314743	3014000	12328743
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (T), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	7935964	2346291	10282255

	13-OFFICE EXPENSES	12488	2520	15008
	91-MEDICAL REIMBURSEMENT	39616	0	39616
	92-TELEPHONE	4205	1022	5227
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	7992273	2349833	10342106
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY (T), PATIALA PATIALA	7992273	2549833	10542106
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	840444	892714	1733158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1040444	892714	1933158
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	65964256	16372707	82336963
	10-POL OF OFFICE VEHICLES	8833	40527	49360
	13-OFFICE EXPENSES	56872	20510	77382
	28-PROFESSIONAL SERVICES	542472	2101200	2643672
	91-MEDICAL REIMBURSEMENT	349644	101592	451236
	92-TELEPHONE	2368	1034	3402
	93-ELECTRICITY CHARGES	212486	50424	262910
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	67136931	18687994	85824925
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR	68177375	19580708	87758083
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	939789	46407	986196
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	939789	46407	986196
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	14567378	3903504	18470882
	11-DOMESTIC TRAVEL EXPENSES	0	1744	1744
	13-OFFICE EXPENSES	117047	46143	163190
	21-SUPPLIES AND MATERIALS	607957	1790733	2398690
	91-MEDICAL REIMBURSEMENT	35507	0	35507
	92-TELEPHONE	2656	690	3346
	93-ELECTRICITY CHARGES	749898	11970	761868
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	16080443	5754784	21835227

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA		17020232	5801191	22821423
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		244108	236225	480333
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244108	236225	480333
Major Head- 2403-ANIMAL HUSBANDRY				
01-SALARIES		27738947	7259788	34998735
10-POL OF OFFICE VEHICLES		20000	0	20000
13-OFFICE EXPENSES		17538	26862	44400
21-SUPPLIES AND MATERIALS		109855	0	109855
28-PROFESSIONAL SERVICES		1737645	328300	2065945
91-MEDICAL REIMBURSEMENT		142752	160750	303502
92-TELEPHONE		2545	702	3247
93-ELECTRICITY CHARGES		156243	67199	223442
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		29925525	7843601	37769126
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR		30169633	8079826	38249459
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		751028	749216	1500244
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		751028	749216	1500244
Major Head- 2403-ANIMAL HUSBANDRY				
01-SALARIES		85212607	21184730	106397337
09-REPAIR AND MAINTENANCE OF STAFF CARS		2090	0	2090
10-POL OF OFFICE VEHICLES		25977	28073	54050
11-DOMESTIC TRAVEL EXPENSES		780	0	780
13-OFFICE EXPENSES		92642	88546	181188
21-SUPPLIES AND MATERIALS		99930	53687	153617
27-MINOR WORKS		4950	5040	9990
28-PROFESSIONAL SERVICES		885453	3476868	4362321
91-MEDICAL REIMBURSEMENT		146710	0	146710
92-TELEPHONE		7086	0	7086

	93-ELECTRICITY CHARGES	215810	0	215810
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		86694035	24836944	111530979
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA		87445063	25586160	113031223
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	393234	62253	455487
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		393234	62253	455487
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	38804738	9577753	48382491
	11-DOMESTIC TRAVEL EXPENSES	900	0	900
	13-OFFICE EXPENSES	60532	13118	73650
	21-SUPPLIES AND MATERIALS	421886	5800	427686
	28-PROFESSIONAL SERVICES	1077758	261096	1338854
	91-MEDICAL REIMBURSEMENT	161848	0	161848
	92-TELEPHONE	3540	0	3540
	93-ELECTRICITY CHARGES	224490	55830	280320
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		40755692	9913597	50669289
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT		41148926	9975850	51124776
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROPUR FEROPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	532532	442900	975432
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		532532	442900	975432
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	29776688	7088269	36864957
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	5000	5000
	10-POL OF OFFICE VEHICLES	15007	15007	30014
	13-OFFICE EXPENSES	0	19978	19978
	21-SUPPLIES AND MATERIALS	99868	0	99868
	28-PROFESSIONAL SERVICES	2576492	641373	3217865
	91-MEDICAL REIMBURSEMENT	127091	151132	278223
	92-TELEPHONE	2885	0	2885
	93-ELECTRICITY CHARGES	0	142560	142560

	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	32598031	8063319	40661350
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROPUR FEROPUR	33130563	8506219	41636782
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	510420	90462	600882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	710420	90462	800882
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	87290639	21465727	108756366
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	11818	11818
	13-OFFICE EXPENSES	87682	33952	121634
	21-SUPPLIES AND MATERIALS	60002	0	60002
	28-PROFESSIONAL SERVICES	1097850	4424000	5521850
	92-TELEPHONE	755	97	852
	93-ELECTRICITY CHARGES	167377	51570	218947
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	88704305	25987164	114691469
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR GURDASPUR	89414725	26077626	115492351
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, JALANDHAR JALANDHAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	54773929	13877855	68651784
	13-OFFICE EXPENSES	101580	54252	155832
	21-SUPPLIES AND MATERIALS	59955	39988	99943
	28-PROFESSIONAL SERVICES	1159379	280727	1440106
	30-OTHER CONTRACTUAL SERVICES	118228	29557	147785
	91-MEDICAL REIMBURSEMENT	28492	0	28492
	92-TELEPHONE	3856	997	4853
	93-ELECTRICITY CHARGES	183496	197329	380825
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	56428915	14480705	70909620
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, JALANDHAR JALANDHAR	56428915	14480705	70909620
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2211313	1256706	3468019

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2211313	1256706	3468019
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	108995110	26445415	135440525
	10-POL OF OFFICE VEHICLES	27807	19047	46854
	13-OFFICE EXPENSES	81166	79442	160608
	21-SUPPLIES AND MATERIALS	209774	0	209774
	27-MINOR WORKS	3776	0	3776
	28-PROFESSIONAL SERVICES	456085	1847542	2303627
	91-MEDICAL REIMBURSEMENT	566746	0	566746
	92-TELEPHONE	3000	2153	5153
	93-ELECTRICITY CHARGES	216395	209889	426284
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	110559859	28603488	139163347
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	52-MACHINERY AND EQUIPMENTS	139152	12939	152091
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	139152	12939	152091
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, LUDHIANA LUDHIANA	112910324	29873133	142783457
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	749648	647842	1397490
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	749648	647842	1397490
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	76305981	18438367	94744348
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8600	0	8600
	10-POL OF OFFICE VEHICLES	63506	22526	86032
	11-DOMESTIC TRAVEL EXPENSES	530	0	530
	13-OFFICE EXPENSES	119886	33890	153776
	21-SUPPLIES AND MATERIALS	99613	99979	199592
	26-ADVERTISING AND PUBLICITY	3105	0	3105
	27-MINOR WORKS	5000	0	5000
	28-PROFESSIONAL SERVICES	996220	466425	1462645
	91-MEDICAL REIMBURSEMENT	182447	119650	302097
	92-TELEPHONE	4368	856	5224

	93-ELECTRICITY CHARGES	352857	90197	443054
	94-WATER CHARGES	11508	0	11508
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	78153621	19271890	97425511
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, PATIALA PATIALA	78903269	19919732	98823001
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, ROPAR ROPAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	32462726	8889839	41352565
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	0	34234	34234
	10-POL OF OFFICE VEHICLES	10177	0	10177
	13-OFFICE EXPENSES	49769	2899	52668
	21-SUPPLIES AND MATERIALS	67550	2800	70350
	28-PROFESSIONAL SERVICES	652238	0	652238
	30-OTHER CONTRACTUAL SERVICES	0	15708	15708
	91-MEDICAL REIMBURSEMENT	23550	0	23550
	92-TELEPHONE	5282	718	6000
	93-ELECTRICITY CHARGES	196651	29076	225727
	94-WATER CHARGES	5627	0	5627
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	33473570	8975274	42448844
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, ROPAR ROPAR	33473570	8975274	42448844
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, SANGRUR SANGRUR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	87694797	21612676	109307473
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	29000	0	29000
	10-POL OF OFFICE VEHICLES	49868	0	49868
	13-OFFICE EXPENSES	0	60419	60419
	21-SUPPLIES AND MATERIALS	122870	0	122870
	28-PROFESSIONAL SERVICES	618816	1835973	2454789
	91-MEDICAL REIMBURSEMENT	242848	0	242848
	92-TELEPHONE	4303	0	4303
	93-ELECTRICITY CHARGES	328318	112499	440817
	94-WATER CHARGES	840	0	840

TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	89091660	23621567	112713227
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, SANGRUR SANGRUR	89091660	23621567	112713227
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR			
Major Head- 2403-ANIMAL HUSBANDRY			
01-SALARIES	93116347	22782849	115899196
10-POL OF OFFICE VEHICLES	4180	0	4180
13-OFFICE EXPENSES	98641	1400	100041
21-SUPPLIES AND MATERIALS	99930	0	99930
28-PROFESSIONAL SERVICES	576425	2218752	2795177
91-MEDICAL REIMBURSEMENT	167504	0	167504
93-ELECTRICITY CHARGES	222137	176725	398862
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	94285164	25179726	119464890
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR	94285164	25179726	119464890
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA			
Major Head- 2403-ANIMAL HUSBANDRY			
01-SALARIES	46931878	11948574	58880452
11-DOMESTIC TRAVEL EXPENSES	0	1500	1500
13-OFFICE EXPENSES	47128	19508	66636
21-SUPPLIES AND MATERIALS	59997	39997	99994
28-PROFESSIONAL SERVICES	516718	2126004	2642722
91-MEDICAL REIMBURSEMENT	64313	21767	86080
92-TELEPHONE	2687	556	3243
93-ELECTRICITY CHARGES	179036	82472	261508
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	47801757	14240378	62042135
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA	47801757	14240378	62042135
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA			
Major Head- 2403-ANIMAL HUSBANDRY			
01-SALARIES	32700322	8886554	41586876
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	74480	74480
13-OFFICE EXPENSES	38016	12514	50530
21-SUPPLIES AND MATERIALS	60000	0	60000
27-MINOR WORKS	4695	5300	9995

	28-PROFESSIONAL SERVICES	290360	1151436	1441796
	93-ELECTRICITY CHARGES	143489	71314	214803
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	33236882	10201598	43438480
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA	33236882	10201598	43438480
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	45542150	11214763	56756913
	10-POL OF OFFICE VEHICLES	19300	5000	24300
	11-DOMESTIC TRAVEL EXPENSES	1700	0	1700
	13-OFFICE EXPENSES	205252	15591	220843
	21-SUPPLIES AND MATERIALS	66500	0	66500
	27-MINOR WORKS	2330	0	2330
	28-PROFESSIONAL SERVICES	1901768	0	1901768
	91-MEDICAL REIMBURSEMENT	330316	0	330316
	92-TELEPHONE	2479	584	3063
	93-ELECTRICITY CHARGES	134230	35790	170020
	94-WATER CHARGES	1050	0	1050
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	48207075	11271728	59478803
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA	48207075	11271728	59478803
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	11469	0	11469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11469	0	11469
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	53907896	11477299	65385195
	10-POL OF OFFICE VEHICLES	17000	0	17000
	13-OFFICE EXPENSES	193018	1250	194268
	21-SUPPLIES AND MATERIALS	68550	0	68550
	28-PROFESSIONAL SERVICES	326055	217370	543425
	91-MEDICAL REIMBURSEMENT	90771	0	90771
	93-ELECTRICITY CHARGES	75743	39123	114866
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	54679033	11735042	66414075
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI	54690502	11735042	66425544

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN

Major Head- 2403-ANIMAL HUSBANDRY

01-SALARIES	46404009	11031478	57435487
10-POL OF OFFICE VEHICLES	40700	0	40700
11-DOMESTIC TRAVEL EXPENSES	8120	0	8120
13-OFFICE EXPENSES	220626	76000	296626
21-SUPPLIES AND MATERIALS	60000	0	60000
28-PROFESSIONAL SERVICES	650391	2512933	3163324
91-MEDICAL REIMBURSEMENT	0	353369	353369
93-ELECTRICITY CHARGES	58150	68080	126230
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	47441996	14041860	61483856

Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY

52-MACHINERY AND EQUIPMENTS	0	98000	98000
TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	0	98000	98000
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN	47441996	14139860	61581856

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT) DIRECTOR ANIMAL HUSBANDRY MOHALI

Major Head- 2403-ANIMAL HUSBANDRY

01-SALARIES	11301889	2196477	13498366
13-OFFICE EXPENSES	18675	32929	51604
21-SUPPLIES AND MATERIALS	7185291	2192366	9377657
27-MINOR WORKS	4500	0	4500
30-OTHER CONTRACTUAL SERVICES	430001	88670	518671
91-MEDICAL REIMBURSEMENT	0	20189	20189
93-ELECTRICITY CHARGES	85900	73390	159290
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	19026256	4604021	23630277
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT)			
DIRECTOR ANIMAL HUSBANDRY MOHALI	19026256	4604021	23630277

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

28-PROFESSIONAL SERVICES	0	75581	75581
91-MEDICAL REIMBURSEMENT	431624	26204	457828
93-ELECTRICITY CHARGES	0	10790	10790
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	431624	112575	544199

Major Head- 2403-ANIMAL HUSBANDRY

01-SALARIES	27270401	6507590	33777991
10-POL OF OFFICE VEHICLES	3339	2972	6311
13-OFFICE EXPENSES	70528	46630	117158
21-SUPPLIES AND MATERIALS	0	84970	84970
28-PROFESSIONAL SERVICES	141416	565664	707080
91-MEDICAL REIMBURSEMENT	353000	0	353000
92-TELEPHONE	0	3000	3000
93-ELECTRICITY CHARGES	208382	113463	321845

TOTAL FOR MH- 2403-ANIMAL HUSBANDRY

28047066 7324289 35371355

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA

28478690 7436864 35915554

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	981232	0	981232
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

981232 0 981232

Major Head- 2403-ANIMAL HUSBANDRY

01-SALARIES	44358950	10857497	55216447
13-OFFICE EXPENSES	28872	8100	36972
21-SUPPLIES AND MATERIALS	9500	59940	69440
27-MINOR WORKS	39327	0	39327
28-PROFESSIONAL SERVICES	3008988	602800	3611788
91-MEDICAL REIMBURSEMENT	87432	12660	100092
93-ELECTRICITY CHARGES	59240	71920	131160

TOTAL FOR MH- 2403-ANIMAL HUSBANDRY

47592309 11612917 59205226

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA

48573541 11612917 60186458

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR

Major Head- 2403-ANIMAL HUSBANDRY

01-SALARIES	44019188	11386353	55405541
10-POL OF OFFICE VEHICLES	40994	0	40994
13-OFFICE EXPENSES	60887	24225	85112
17-HOSPITALITY AND ENTERTAINMENT	53132	0	53132
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	52879	0	52879

	21-SUPPLIES AND MATERIALS	105121	0	105121
	27-MINOR WORKS	9870	2600	12470
	28-PROFESSIONAL SERVICES	1881880	467720	2349600
	91-MEDICAL REIMBURSEMENT	203140	252095	455235
	92-TELEPHONE	3535	0	3535
	93-ELECTRICITY CHARGES	125950	78750	204700
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	46556576	12211743	58768319
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR	46556576	12211743	58768319
DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	207000	0	207000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	207000	0	207000
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	12224936	3123010	15347946
	13-OFFICE EXPENSES	126734	950	127684
	21-SUPPLIES AND MATERIALS	244843	0	244843
	91-MEDICAL REIMBURSEMENT	58941	0	58941
	92-TELEPHONE	5107	1285	6392
	93-ELECTRICITY CHARGES	457670	0	457670
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	13118231	3125245	16243476
	TOTAL FOR DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR	13325231	3125245	16450476
	TOTAL FOR CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB	1648844867	387674755	2036519622
	TOTAL FOR DEPT- ANIMAL HUSBANDRY	1648844867	387674755	2036519622
Dept- ARCHITECTURE				
CCO- SECRETARY, ARCH. STAFF PUNJAB				
DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB, DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	12816566	2987902	15804468
	09-REPAIR AND MAINTENANCE OF STAFF CARS	28215	12491	40706
	10-POL OF OFFICE VEHICLES	100710	0	100710
	11-DOMESTIC TRAVEL EXPENSES	62406	0	62406
	13-OFFICE EXPENSES	307065	45449	352514

	14-RENT, RATES AND TAXES	1774053	591351	2365404
	30-OTHER CONTRACTUAL SERVICES	109362	27654	137016
	91-MEDICAL REIMBURSEMENT	95590	0	95590
	92-TELEPHONE	17830	3644	21474
	93-ELECTRICITY CHARGES	103292	38940	142232
	94-WATER CHARGES	2078	0	2078
	TOTAL FOR MH- 2059-PUBLIC WORKS	15417167	3707431	19124598
	TOTAL FOR DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH	15417167	3707431	19124598
DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	6053779	1524944	7578723
	10-POL OF OFFICE VEHICLES	24848	5276	30124
	11-DOMESTIC TRAVEL EXPENSES	2380	0	2380
	13-OFFICE EXPENSES	84590	2850	87440
	30-OTHER CONTRACTUAL SERVICES	135762	27654	163416
	91-MEDICAL REIMBURSEMENT	8718	0	8718
	92-TELEPHONE	17848	1678	19526
	93-ELECTRICITY CHARGES	65653	0	65653
	94-WATER CHARGES	14229	0	14229
	TOTAL FOR MH- 2059-PUBLIC WORKS	6407807	1562402	7970209
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	210000	0	210000
	91-MEDICAL REIMBURSEMENT	105572	44197	149769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	315572	44197	359769
	TOTAL FOR DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH	6723379	1606599	8329978
DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	4313740	984462	5298202
	09-REPAIR AND MAINTENANCE OF STAFF CARS	495	7703	8198
	10-POL OF OFFICE VEHICLES	19993	14873	34866

	11-DOMESTIC TRAVEL EXPENSES	8773	334	9107
	13-OFFICE EXPENSES	159444	87345	246789
	30-OTHER CONTRACTUAL SERVICES	58088	14522	72610
	92-TELEPHONE	10701	2662	13363
	93-ELECTRICITY CHARGES	190296	56808	247104
	TOTAL FOR MH- 2059-PUBLIC WORKS	4761530	1168709	5930239
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	124101	6846	130947
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	124101	6846	130947
	TOTAL FOR DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA	4885631	1175555	6061186
DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	6875561	1354500	8230061
	10-POL OF OFFICE VEHICLES	8339	0	8339
	11-DOMESTIC TRAVEL EXPENSES	25524	1390	26914
	13-OFFICE EXPENSES	148399	25000	173399
	14-RENT, RATES AND TAXES	83016	0	83016
	30-OTHER CONTRACTUAL SERVICES	58088	14522	72610
	91-MEDICAL REIMBURSEMENT	54212	61205	115417
	92-TELEPHONE	7414	1853	9267
	93-ELECTRICITY CHARGES	190296	56808	247104
	TOTAL FOR MH- 2059-PUBLIC WORKS	7450849	1515278	8966127
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	44419	35476	79895
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44419	35476	79895
	TOTAL FOR DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA	7495268	1550754	9046022
	TOTAL FOR CCO- SECRETARY, ARCH. STAFF PUNJAB	34521445	8040339	42561784
	TOTAL FOR DEPT- ARCHITECTURE	34521445	8040339	42561784

Dept- CIVIL AVIATION

CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH

DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	69731	35705	105436
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	69731	35705	105436

Major Head- 3053-CIVIL AVIATION

01-SALARIES	5471041	1379265	6850306
08-HIRING OF VEHICLES FOR OFFICE USE	138305	34496	172801
11-DOMESTIC TRAVEL EXPENSES	2344	1206	3550
13-OFFICE EXPENSES	56628933	21835037	78463970
30-OTHER CONTRACTUAL SERVICES	5749044	1061265	6810309
31-GRANTS-IN-AID (SALARY)	11506343	3681690	15188033
91-MEDICAL REIMBURSEMENT	10900	0	10900
92-TELEPHONE	13861	4300	18161
93-ELECTRICITY CHARGES	42383	24136	66519
94-WATER CHARGES	24440	5714	30154

TOTAL FOR MH- 3053-CIVIL AVIATION	79587594	28027109	107614703
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TOTAL FOR DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH

79657325	28062814	107720139
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DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH CHANDIGARH

Major Head- 5053-CAPITAL OUTLAY ON CIVIL AVIATION

53-MAJOR WORKS	27300000	0	27300000
TOTAL FOR MH- 5053-CAPITAL OUTLAY ON CIVIL AVIATION	27300000	0	27300000

TOTAL FOR DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH	27300000	0	27300000
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TOTAL FOR CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH

106957325	28062814	135020139
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TOTAL FOR DEPT- CIVIL AVIATION	106957325	28062814	135020139
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Dept- CIVIL DEFENCE AND HOME GUARDS

CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB

DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-SALARIES	6730744	1733578	8464322
02-WAGES	107813689	26616233	134429922
05-REWARDS	1500	0	1500
11-DOMESTIC TRAVEL EXPENSES	20510	7390	27900

	13-OFFICE EXPENSES	2113	3710	5823
	59-POL OF TRANSPORT VEHICLES	26289	0	26289
	91-MEDICAL REIMBURSEMENT	49882	24841	74723
	92-TELEPHONE	2850	717	3567
	93-ELECTRICITY CHARGES	28520	9660	38180
	94-WATER CHARGES	7205	0	7205
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	114683302	28396129	143079431
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA	114683302	28396129	143079431
DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	432968	125780	558748
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9531	6800	16331
	10-POL OF OFFICE VEHICLES	28187	12704	40891
	11-DOMESTIC TRAVEL EXPENSES	0	1560	1560
	13-OFFICE EXPENSES	3981	5995	9976
	91-MEDICAL REIMBURSEMENT	0	11250	11250
	92-TELEPHONE	2773	584	3357
	93-ELECTRICITY CHARGES	6600	2430	9030
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	484040	167103	651143
	TOTAL FOR DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA	484040	167103	651143
	TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB	115167342	28563232	143730574
	TOTAL FOR DEPT- CIVIL DEFENCE AND HOME GUARDS	115167342	28563232	143730574
Dept- CO-OPERATIVE SOCIETIES				
CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB				
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23294	0	23294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23294	0	23294
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5608945	1406292	7015237
	91-MEDICAL REIMBURSEMENT	32714	0	32714

	TOTAL FOR MH- 2425-CO-OPERATION	5641659	1406292	7047951
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH	5664953	1406292	7071245
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	193559	44294	237853
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	205559	44294	249853
Major Head- 2425-CO-OPERATION				
	01-SALARIES	17785048	4522902	22307950
	11-DOMESTIC TRAVEL EXPENSES	2520	1400	3920
	91-MEDICAL REIMBURSEMENT	539659	0	539659
	92-TELEPHONE	1166	778	1944
	TOTAL FOR MH- 2425-CO-OPERATION	18328393	4525080	22853473
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA	18533952	4569374	23103326
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	20305	65231	85536
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20305	65231	85536
Major Head- 2425-CO-OPERATION				
	01-SALARIES	13607824	3386274	16994098
	13-OFFICE EXPENSES	6504	0	6504
	91-MEDICAL REIMBURSEMENT	75641	24836	100477
	93-ELECTRICITY CHARGES	3505	0	3505
	TOTAL FOR MH- 2425-CO-OPERATION	13693474	3411110	17104584
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR	13713779	3476341	17190120
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	20119	20119
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	20119	20119
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BHATINDA	0	20119	20119
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5922876	1415872	7338748

	11-DOMESTIC TRAVEL EXPENSES	760	0	760
	13-OFFICE EXPENSES	0	5012	5012
	91-MEDICAL REIMBURSEMENT	49159	0	49159
	93-ELECTRICITY CHARGES	5920	3300	9220
	TOTAL FOR MH- 2425-CO-OPERATION	5978715	1424184	7402899
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT	5978715	1424184	7402899
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	9055806	2231389	11287195
	13-OFFICE EXPENSES	3410	0	3410
	91-MEDICAL REIMBURSEMENT	23227	0	23227
	93-ELECTRICITY CHARGES	8297	7973	16270
	TOTAL FOR MH- 2425-CO-OPERATION	9090740	2239362	11330102
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB	9090740	2239362	11330102
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROREPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	85004	0	85004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	85004	0	85004
Major Head- 2425-CO-OPERATION				
	01-SALARIES	10420903	2930176	13351079
	08-HIRING OF VEHICLES FOR OFFICE USE	39380	0	39380
	11-DOMESTIC TRAVEL EXPENSES	0	6180	6180
	13-OFFICE EXPENSES	8975	5792	14767
	91-MEDICAL REIMBURSEMENT	160532	0	160532
	93-ELECTRICITY CHARGES	17767	13260	31027
	TOTAL FOR MH- 2425-CO-OPERATION	10647557	2955408	13602965
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROREPUR	10732561	2955408	13687969
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	59731	0	59731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59731	0	59731
Major Head- 2425-CO-OPERATION				
	01-SALARIES	15532961	3767596	19300557

	13-OFFICE EXPENSES	0	1840	1840
	91-MEDICAL REIMBURSEMENT	21723	0	21723
	93-ELECTRICITY CHARGES	20000	0	20000
	TOTAL FOR MH- 2425-CO-OPERATION	15574684	3769436	19344120
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR	15634415	3769436	19403851
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	124195	16582	140777
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	124195	16582	140777
Major Head- 2425-CO-OPERATION				
	01-SALARIES	10566299	2657488	13223787
	11-DOMESTIC TRAVEL EXPENSES	4260	0	4260
	91-MEDICAL REIMBURSEMENT	12000	0	12000
	TOTAL FOR MH- 2425-CO-OPERATION	10582559	2657488	13240047
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR	10706754	2674070	13380824
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	260771	143213	403984
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	260771	143213	403984
Major Head- 2425-CO-OPERATION				
	01-SALARIES	14806709	3703592	18510301
	91-MEDICAL REIMBURSEMENT	119588	0	119588
	93-ELECTRICITY CHARGES	13254	16814	30068
	TOTAL FOR MH- 2425-CO-OPERATION	14939551	3720406	18659957
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR	15200322	3863619	19063941
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	242000	0	242000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	242000	0	242000
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7391520	1714298	9105818
	11-DOMESTIC TRAVEL EXPENSES	1562	1060	2622
	13-OFFICE EXPENSES	2800	0	2800

	91-MEDICAL REIMBURSEMENT	42090	0	42090
	93-ELECTRICITY CHARGES	7950	7132	15082
	TOTAL FOR MH- 2425-CO-OPERATION	7445922	1722490	9168412
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA	7687922	1722490	9410412
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	164746	0	164746
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	164746	0	164746
Major Head- 2425-CO-OPERATION				
	01-SALARIES	20508240	5135320	25643560
	11-DOMESTIC TRAVEL EXPENSES	4960	0	4960
	13-OFFICE EXPENSES	3050	0	3050
	91-MEDICAL REIMBURSEMENT	69142	0	69142
	93-ELECTRICITY CHARGES	17480	0	17480
	TOTAL FOR MH- 2425-CO-OPERATION	20602872	5135320	25738192
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA	20767618	5135320	25902938
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	8740424	2184588	10925012
	14-RENT, RATES AND TAXES	49152	0	49152
	91-MEDICAL REIMBURSEMENT	0	22140	22140
	93-ELECTRICITY CHARGES	8790	0	8790
	94-WATER CHARGES	1260	0	1260
	TOTAL FOR MH- 2425-CO-OPERATION	8799626	2206728	11006354
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA	8799626	2206728	11006354
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30000	0	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30000	0	30000
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7634674	1910984	9545658
	13-OFFICE EXPENSES	2209	2159	4368
	91-MEDICAL REIMBURSEMENT	68887	11775	80662

	93-ELECTRICITY CHARGES	5791	3001	8792
	TOTAL FOR MH- 2425-CO-OPERATION	7711561	1927919	9639480
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR	7741561	1927919	9669480
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	16900	0	16900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16900	0	16900
Major Head- 2425-CO-OPERATION				
	01-SALARIES	15320032	3810590	19130622
	13-OFFICE EXPENSES	2547	0	2547
	91-MEDICAL REIMBURSEMENT	140675	0	140675
	92-TELEPHONE	2822	702	3524
	93-ELECTRICITY CHARGES	7487	0	7487
	TOTAL FOR MH- 2425-CO-OPERATION	15473563	3811292	19284855
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR	15490463	3811292	19301755
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4818284	2001018	6819302
	11-DOMESTIC TRAVEL EXPENSES	7820	0	7820
	13-OFFICE EXPENSES	2300	0	2300
	91-MEDICAL REIMBURSEMENT	14184	0	14184
	TOTAL FOR MH- 2425-CO-OPERATION	4842588	2001018	6843606
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN	4842588	2001018	6843606
DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	479425	0	479425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	479425	0	479425
Major Head- 2425-CO-OPERATION				
	01-SALARIES	20071664	5016960	25088624
	02-WAGES	74200	18900	93100
	10-POL OF OFFICE VEHICLES	25250	3769	29019
	13-OFFICE EXPENSES	50352	5999	56351
	91-MEDICAL REIMBURSEMENT	595930	5267	601197

	92-TELEPHONE	15400	3310	18710
	TOTAL FOR MH- 2425-CO-OPERATION	20832796	5054205	25887001
	TOTAL FOR DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH	21312221	5054205	26366426
	TOTAL FOR CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB	191898190	48257177	240155367
CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB				
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3398538	860208	4258746
	08-HIRING OF VEHICLES FOR OFFICE USE	44749	134247	178996
	11-DOMESTIC TRAVEL EXPENSES	4760	0	4760
	13-OFFICE EXPENSES	759	0	759
	92-TELEPHONE	928	470	1398
	93-ELECTRICITY CHARGES	11942	6189	18131
	TOTAL FOR MH- 2425-CO-OPERATION	3461676	1001114	4462790
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR	3461676	1001114	4462790
DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE SOCIETY,BARNALA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	192000	192000
	91-MEDICAL REIMBURSEMENT	0	285380	285380
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	477380	477380
	TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE SOCIETY,BARNALA SANGRUR	0	477380	477380
DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1040520	0	1040520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1040520	0	1040520
Major Head- 2425-CO-OPERATION				
	01-SALARIES	8497721	2844110	11341831
	08-HIRING OF VEHICLES FOR OFFICE USE	156838	0	156838
	13-OFFICE EXPENSES	500	0	500
	92-TELEPHONE	4703	1217	5920
	93-ELECTRICITY CHARGES	9110	17110	26220

	TOTAL FOR MH- 2425-CO-OPERATION	8668872	2862437	11531309
	TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA	9709392	2862437	12571829
DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	1684220	424778	2108998
	91-MEDICAL REIMBURSEMENT	0	22319	22319
	92-TELEPHONE	2727	885	3612
	93-ELECTRICITY CHARGES	3741	3062	6803
	TOTAL FOR MH- 2425-CO-OPERATION	1690688	451044	2141732
	TOTAL FOR DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR	1690688	451044	2141732
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2849057	584054	3433111
	TOTAL FOR MH- 2425-CO-OPERATION	2849057	584054	3433111
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR	2849057	584054	3433111
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2204505	522536	2727041
	13-OFFICE EXPENSES	1560	0	1560
	93-ELECTRICITY CHARGES	1120	0	1120
	TOTAL FOR MH- 2425-CO-OPERATION	2207185	522536	2729721
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK	2207185	522536	2729721
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	1826525	460628	2287153
	08-HIRING OF VEHICLES FOR OFFICE USE	152545	0	152545
	11-DOMESTIC TRAVEL EXPENSES	3800	0	3800
	13-OFFICE EXPENSES	2000	0	2000
	92-TELEPHONE	5900	0	5900
	93-ELECTRICITY CHARGES	7800	0	7800
	TOTAL FOR MH- 2425-CO-OPERATION	1998570	460628	2459198
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA	1998570	460628	2459198

DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI

Major Head- 2425-CO-OPERATION

01-SALARIES	13374271	3196693	16570964
13-OFFICE EXPENSES	8208	0	8208
91-MEDICAL REIMBURSEMENT	8261	0	8261

TOTAL FOR MH- 2425-CO-OPERATION

13390740 3196693 16587433

TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI

13390740 3196693 16587433

DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	205600	0	205600
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

205600 0 205600

TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA

205600 0 205600

DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

28-PROFESSIONAL SERVICES	1000	0	1000
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93-ELECTRICITY CHARGES	2040	0	2040
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TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES

3040 0 3040

TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR

3040 0 3040

DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	121720	60286	182006
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

121720 60286 182006

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-SALARIES	7400	0	7400
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13-OFFICE EXPENSES	7990	0	7990
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92-TELEPHONE	681	0	681
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TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES

16071 0 16071

TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR

137791 60286 198077

DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI

Major Head- 2425-CO-OPERATION

01-SALARIES	2078460	538668	2617128
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11-DOMESTIC TRAVEL EXPENSES	3740	0	3740
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13-OFFICE EXPENSES	3000	0	3000
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	91-MEDICAL REIMBURSEMENT	0	29837	29837
TOTAL FOR MH- 2425-CO-OPERATION		2085200	568505	2653705
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI		2085200	568505	2653705
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2950329	699986	3650315
	08-HIRING OF VEHICLES FOR OFFICE USE	89498	62071	151569
	93-ELECTRICITY CHARGES	7810	7110	14920
TOTAL FOR MH- 2425-CO-OPERATION		3047637	769167	3816804
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR		3047637	769167	3816804
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2813116	723582	3536698
	08-HIRING OF VEHICLES FOR OFFICE USE	139735	39380	179115
	13-OFFICE EXPENSES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	19923	0	19923
	92-TELEPHONE	2196	469	2665
TOTAL FOR MH- 2425-CO-OPERATION		2977970	763431	3741401
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR		2977970	763431	3741401
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	1830498	387023	2217521
	91-MEDICAL REIMBURSEMENT	0	26975	26975
	92-TELEPHONE	2504	609	3113
	93-ELECTRICITY CHARGES	4460	1670	6130
TOTAL FOR MH- 2425-CO-OPERATION		1837462	416277	2253739
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR		1837462	416277	2253739
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3163289	799940	3963229
	08-HIRING OF VEHICLES FOR OFFICE USE	120750	34500	155250
	91-MEDICAL REIMBURSEMENT	81189	0	81189
	92-TELEPHONE	4527	0	4527

	93-ELECTRICITY CHARGES	15340	0	15340
TOTAL FOR MH- 2425-CO-OPERATION		3385095	834440	4219535
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB		3385095	834440	4219535
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4128287	1038794	5167081
	08-HIRING OF VEHICLES FOR OFFICE USE	42990	0	42990
	13-OFFICE EXPENSES	500	0	500
	91-MEDICAL REIMBURSEMENT	0	11350	11350
	92-TELEPHONE	0	2151	2151
TOTAL FOR MH- 2425-CO-OPERATION		4171777	1052295	5224072
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR		4171777	1052295	5224072
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2791373	710240	3501613
	13-OFFICE EXPENSES	0	2000	2000
	91-MEDICAL REIMBURSEMENT	5620	0	5620
	92-TELEPHONE	3489	0	3489
TOTAL FOR MH- 2425-CO-OPERATION		2800482	712240	3512722
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR		2800482	712240	3512722
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3597435	928002	4525437
	11-DOMESTIC TRAVEL EXPENSES	4930	10760	15690
	92-TELEPHONE	6645	1716	8361
	93-ELECTRICITY CHARGES	5780	0	5780
TOTAL FOR MH- 2425-CO-OPERATION		3614790	940478	4555268
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR		3614790	940478	4555268
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2462080	746050	3208130
	91-MEDICAL REIMBURSEMENT	0	71674	71674
TOTAL FOR MH- 2425-CO-OPERATION		2462080	817724	3279804

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR		2462080	817724	3279804
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3972025	1009852	4981877
	08-HIRING OF VEHICLES FOR OFFICE USE	0	178996	178996
	92-TELEPHONE	2411	649	3060
	93-ELECTRICITY CHARGES	3830	9950	13780
TOTAL FOR MH- 2425-CO-OPERATION		3978266	1199447	5177713
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR		3978266	1199447	5177713
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	1983591	483504	2467095
	92-TELEPHONE	3249	808	4057
TOTAL FOR MH- 2425-CO-OPERATION		1986840	484312	2471152
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB		1986840	484312	2471152
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3583520	910284	4493804
	13-OFFICE EXPENSES	0	2000	2000
	92-TELEPHONE	4569	1120	5689
	93-ELECTRICITY CHARGES	9480	0	9480
TOTAL FOR MH- 2425-CO-OPERATION		3597569	913404	4510973
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR		3597569	913404	4510973
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	16470934	4176914	20647848
	02-WAGES	7371	6784	14155
	11-DOMESTIC TRAVEL EXPENSES	780	0	780
	13-OFFICE EXPENSES	6602	1550	8152
	91-MEDICAL REIMBURSEMENT	130880	0	130880
	93-ELECTRICITY CHARGES	10939	0	10939
TOTAL FOR MH- 2425-CO-OPERATION		16627506	4185248	20812754

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA		16627506	4185248	20812754
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	588578	147322	735900
	93-ELECTRICITY CHARGES	4420	5030	9450
TOTAL FOR MH- 2425-CO-OPERATION		592998	152352	745350
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA		592998	152352	745350
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2813684	816758	3630442
	11-DOMESTIC TRAVEL EXPENSES	12190	0	12190
	92-TELEPHONE	2341	584	2925
	93-ELECTRICITY CHARGES	8500	0	8500
TOTAL FOR MH- 2425-CO-OPERATION		2836715	817342	3654057
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA		2836715	817342	3654057
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3301108	809119	4110227
	13-OFFICE EXPENSES	1840	0	1840
	92-TELEPHONE	2842	706	3548
	93-ELECTRICITY CHARGES	8550	2840	11390
TOTAL FOR MH- 2425-CO-OPERATION		3314340	812665	4127005
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR		3314340	812665	4127005
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	1339722	331038	1670760
	08-HIRING OF VEHICLES FOR OFFICE USE	0	120822	120822
	13-OFFICE EXPENSES	2000	0	2000
TOTAL FOR MH- 2425-CO-OPERATION		1341722	451860	1793582
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR		1341722	451860	1793582
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2659085	886870	3545955

	13-OFFICE EXPENSES	0	1209	1209
TOTAL FOR MH- 2425-CO-OPERATION		2659085	888079	3547164
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR		2659085	888079	3547164
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3322134	755406	4077540
	08-HIRING OF VEHICLES FOR OFFICE USE	85980	85980	171960
	13-OFFICE EXPENSES	0	1200	1200
	92-TELEPHONE	3772	943	4715
	93-ELECTRICITY CHARGES	19640	0	19640
TOTAL FOR MH- 2425-CO-OPERATION		3431526	843529	4275055
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT		3431526	843529	4275055
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3842325	961334	4803659
	08-HIRING OF VEHICLES FOR OFFICE USE	139735	39380	179115
	13-OFFICE EXPENSES	1560	0	1560
	91-MEDICAL REIMBURSEMENT	25322	0	25322
	92-TELEPHONE	3255	720	3975
	93-ELECTRICITY CHARGES	0	119260	119260
TOTAL FOR MH- 2425-CO-OPERATION		4012197	1120694	5132891
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR		4012197	1120694	5132891
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3200608	761577	3962185
	08-HIRING OF VEHICLES FOR OFFICE USE	109555	42990	152545
	92-TELEPHONE	3083	2102	5185
	93-ELECTRICITY CHARGES	9935	11666	21601
TOTAL FOR MH- 2425-CO-OPERATION		3323181	818335	4141516
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR		3323181	818335	4141516
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	1478504	372984	1851488

	92-TELEPHONE	3400	938	4338
TOTAL FOR MH- 2425-CO-OPERATION		1481904	373922	1855826
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR		1481904	373922	1855826
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR Major Head- 2425-CO-OPERATION				
	01-SALARIES	4531079	1350776	5881855
	08-HIRING OF VEHICLES FOR OFFICE USE	44749	134247	178996
	91-MEDICAL REIMBURSEMENT	0	36840	36840
TOTAL FOR MH- 2425-CO-OPERATION		4575828	1521863	6097691
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR		4575828	1521863	6097691
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR Major Head- 2425-CO-OPERATION				
	01-SALARIES	2939205	766068	3705273
	11-DOMESTIC TRAVEL EXPENSES	5160	0	5160
	13-OFFICE EXPENSES	359	359	718
	92-TELEPHONE	4201	1025	5226
TOTAL FOR MH- 2425-CO-OPERATION		2948925	767452	3716377
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR		2948925	767452	3716377
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA Major Head- 2425-CO-OPERATION				
	01-SALARIES	4224230	1107495	5331725
	08-HIRING OF VEHICLES FOR OFFICE USE	139735	39380	179115
	13-OFFICE EXPENSES	1900	0	1900
	91-MEDICAL REIMBURSEMENT	67189	0	67189
	92-TELEPHONE	6148	0	6148
	93-ELECTRICITY CHARGES	6020	2050	8070
TOTAL FOR MH- 2425-CO-OPERATION		4445222	1148925	5594147
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA		4445222	1148925	5594147
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT Major Head- 2425-CO-OPERATION				
	01-SALARIES	1770899	425154	2196053
	13-OFFICE EXPENSES	2150	650	2800

	91-MEDICAL REIMBURSEMENT	78175	0	78175
	92-TELEPHONE	2850	702	3552
	93-ELECTRICITY CHARGES	13680	13300	26980
	94-WATER CHARGES	600	0	600
	TOTAL FOR MH- 2425-CO-OPERATION	1868354	439806	2308160
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT	1868354	439806	2308160
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	1753537	475780	2229317
	08-HIRING OF VEHICLES FOR OFFICE USE	139735	39380	179115
	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	19150	0	19150
	TOTAL FOR MH- 2425-CO-OPERATION	1917422	515160	2432582
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR	1917422	515160	2432582
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2511276	634715	3145991
	08-HIRING OF VEHICLES FOR OFFICE USE	112594	44749	157343
	11-DOMESTIC TRAVEL EXPENSES	1920	0	1920
	91-MEDICAL REIMBURSEMENT	109719	0	109719
	92-TELEPHONE	4239	1049	5288
	93-ELECTRICITY CHARGES	23810	0	23810
	TOTAL FOR MH- 2425-CO-OPERATION	2763558	680513	3444071
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR	2763558	680513	3444071
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3349009	847530	4196539
	08-HIRING OF VEHICLES FOR OFFICE USE	157343	44749	202092
	13-OFFICE EXPENSES	500	459	959
	92-TELEPHONE	5363	1285	6648
	93-ELECTRICITY CHARGES	7470	0	7470
	TOTAL FOR MH- 2425-CO-OPERATION	3519685	894023	4413708
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR	3519685	894023	4413708

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA

Major Head- 2425-CO-OPERATION

01-SALARIES	1746414	448528	2194942
08-HIRING OF VEHICLES FOR OFFICE USE	152773	43449	196222
93-ELECTRICITY CHARGES	4655	0	4655

TOTAL FOR MH- 2425-CO-OPERATION

1903842 491977 2395819

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA

1903842 491977 2395819

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB

Major Head- 2425-CO-OPERATION

01-SALARIES	3150832	806688	3957520
08-HIRING OF VEHICLES FOR OFFICE USE	157343	44749	202092
13-OFFICE EXPENSES	3520	0	3520
91-MEDICAL REIMBURSEMENT	5616	0	5616
92-TELEPHONE	2822	702	3524
93-ELECTRICITY CHARGES	17276	7150	24426

TOTAL FOR MH- 2425-CO-OPERATION

3337409 859289 4196698

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH
SAHIB

3337409 859289 4196698

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA

Major Head- 2425-CO-OPERATION

01-SALARIES	2174930	816912	2991842
TOTAL FOR MH- 2425-CO-OPERATION	2174930	816912	2991842
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA	2174930	816912	2991842

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA

Major Head- 2425-CO-OPERATION

01-SALARIES	3521364	1165280	4686644
91-MEDICAL REIMBURSEMENT	46997	0	46997

TOTAL FOR MH- 2425-CO-OPERATION

3568361 1165280 4733641

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA

3568361 1165280 4733641

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA

Major Head- 2425-CO-OPERATION

01-SALARIES	2878744	936580	3815324
91-MEDICAL REIMBURSEMENT	0	10884	10884

	TOTAL FOR MH- 2425-CO-OPERATION	2878744	947464	3826208
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST)			
	LUDHIANA	2878744	947464	3826208
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3337378	956352	4293730
	91-MEDICAL REIMBURSEMENT	26655	0	26655
	92-TELEPHONE	2405	508	2913
	93-ELECTRICITY CHARGES	20920	8250	29170
	TOTAL FOR MH- 2425-CO-OPERATION	3387358	965110	4352468
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA	3387358	965110	4352468
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3302740	838436	4141176
	13-OFFICE EXPENSES	1500	0	1500
	93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2425-CO-OPERATION	3314240	838436	4152676
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR	3314240	838436	4152676
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2103716	557178	2660894
	TOTAL FOR MH- 2425-CO-OPERATION	2103716	557178	2660894
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR	2103716	557178	2660894
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	1874646	477184	2351830
	13-OFFICE EXPENSES	1000	0	1000
	91-MEDICAL REIMBURSEMENT	85539	0	85539
	92-TELEPHONE	2360	584	2944
	93-ELECTRICITY CHARGES	6170	2760	8930
	TOTAL FOR MH- 2425-CO-OPERATION	1969715	480528	2450243
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR	1969715	480528	2450243
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA				

Major Head- 2425-CO-OPERATION

01-SALARIES	3325606	850027	4175633
11-DOMESTIC TRAVEL EXPENSES	4860	0	4860
92-TELEPHONE	3266	808	4074
93-ELECTRICITY CHARGES	5290	0	5290

TOTAL FOR MH- 2425-CO-OPERATION	3339022	850835	4189857
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TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA	3339022	850835	4189857
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DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR

Major Head- 2425-CO-OPERATION

01-SALARIES	3066436	784544	3850980
08-HIRING OF VEHICLES FOR OFFICE USE	67845	89498	157343
13-OFFICE EXPENSES	800	0	800
91-MEDICAL REIMBURSEMENT	45317	0	45317

TOTAL FOR MH- 2425-CO-OPERATION	3180398	874042	4054440
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TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR	3180398	874042	4054440
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DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA

Major Head- 2425-CO-OPERATION

01-SALARIES	6670001	1556704	8226705
91-MEDICAL REIMBURSEMENT	123328	0	123328
92-TELEPHONE	4876	0	4876

TOTAL FOR MH- 2425-CO-OPERATION	6798205	1556704	8354909
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TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	6798205	1556704	8354909
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DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA

Major Head- 2425-CO-OPERATION

01-SALARIES	2584916	662292	3247208
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TOTAL FOR MH- 2425-CO-OPERATION	2584916	662292	3247208
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TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA	2584916	662292	3247208
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DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA

Major Head- 2425-CO-OPERATION

01-SALARIES	1621229	409304	2030533
08-HIRING OF VEHICLES FOR OFFICE USE	152773	43449	196222
13-OFFICE EXPENSES	1180	0	1180

TOTAL FOR MH- 2425-CO-OPERATION	1775182	452753	2227935
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TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA		1775182	452753	2227935
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2988448	770180	3758628
	08-HIRING OF VEHICLES FOR OFFICE USE	157343	44749	202092
	11-DOMESTIC TRAVEL EXPENSES	0	1980	1980
	13-OFFICE EXPENSES	1000	1000	2000
	91-MEDICAL REIMBURSEMENT	143382	265333	408715
	93-ELECTRICITY CHARGES	22100	0	22100
TOTAL FOR MH- 2425-CO-OPERATION		3312273	1083242	4395515
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR		3312273	1083242	4395515
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2277198	584174	2861372
	92-TELEPHONE	360	0	360
	93-ELECTRICITY CHARGES	14420	14760	29180
TOTAL FOR MH- 2425-CO-OPERATION		2291978	598934	2890912
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA		2291978	598934	2890912
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4334839	1109553	5444392
	08-HIRING OF VEHICLES FOR OFFICE USE	120000	40000	160000
	11-DOMESTIC TRAVEL EXPENSES	3150	0	3150
	13-OFFICE EXPENSES	700	650	1350
	91-MEDICAL REIMBURSEMENT	29637	7450	37087
	92-TELEPHONE	2722	727	3449
	93-ELECTRICITY CHARGES	9686	0	9686
TOTAL FOR MH- 2425-CO-OPERATION		4500734	1158380	5659114
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA		4500734	1158380	5659114
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3974992	1008904	4983896
	08-HIRING OF VEHICLES FOR OFFICE USE	145611	42990	188601

	92-TELEPHONE	5412	1285	6697
	93-ELECTRICITY CHARGES	13470	0	13470
	TOTAL FOR MH- 2425-CO-OPERATION	4139485	1053179	5192664
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA	4139485	1053179	5192664
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2322198	624029	2946227
	11-DOMESTIC TRAVEL EXPENSES	3560	0	3560
	91-MEDICAL REIMBURSEMENT	176375	0	176375
	TOTAL FOR MH- 2425-CO-OPERATION	2502133	624029	3126162
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA	2502133	624029	3126162
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4335818	1157754	5493572
	13-OFFICE EXPENSES	2951	0	2951
	93-ELECTRICITY CHARGES	7050	0	7050
	TOTAL FOR MH- 2425-CO-OPERATION	4345819	1157754	5503573
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA	4345819	1157754	5503573
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2645764	664332	3310096
	08-HIRING OF VEHICLES FOR OFFICE USE	0	145432	145432
	13-OFFICE EXPENSES	1259	0	1259
	91-MEDICAL REIMBURSEMENT	17577	0	17577
	93-ELECTRICITY CHARGES	16438	7997	24435
	TOTAL FOR MH- 2425-CO-OPERATION	2681038	817761	3498799
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR	2681038	817761	3498799
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	1844001	484196	2328197
	92-TELEPHONE	2775	0	2775
	93-ELECTRICITY CHARGES	4381	690	5071
	TOTAL FOR MH- 2425-CO-OPERATION	1851157	484886	2336043

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA	1851157	484886	2336043
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR			
Major Head- 2425-CO-OPERATION			
01-SALARIES	1363736	344438	1708174
91-MEDICAL REIMBURSEMENT	94379	0	94379
93-ELECTRICITY CHARGES	370	0	370
TOTAL FOR MH- 2425-CO-OPERATION	1458485	344438	1802923
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR	1458485	344438	1802923
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB			
Major Head- 2425-CO-OPERATION			
01-SALARIES	4491882	1053416	5545298
08-HIRING OF VEHICLES FOR OFFICE USE	112594	44749	157343
13-OFFICE EXPENSES	0	2000	2000
14-RENT, RATES AND TAXES	2705	0	2705
93-ELECTRICITY CHARGES	7211	12261	19472
TOTAL FOR MH- 2425-CO-OPERATION	4614392	1112426	5726818
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB	4614392	1112426	5726818
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA			
Major Head- 2425-CO-OPERATION			
01-SALARIES	1706984	430834	2137818
11-DOMESTIC TRAVEL EXPENSES	2760	0	2760
91-MEDICAL REIMBURSEMENT	192018	0	192018
93-ELECTRICITY CHARGES	5760	0	5760
TOTAL FOR MH- 2425-CO-OPERATION	1907522	430834	2338356
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA	1907522	430834	2338356
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR			
Major Head- 2425-CO-OPERATION			
01-SALARIES	1895462	484257	2379719
50-OTHER CHARGES	0	729453	729453
TOTAL FOR MH- 2425-CO-OPERATION	1895462	1213710	3109172
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR	1895462	1213710	3109172
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR			

Major Head- 2425-CO-OPERATION

01-SALARIES	2501780	640792	3142572
08-HIRING OF VEHICLES FOR OFFICE USE	152545	42990	195535
91-MEDICAL REIMBURSEMENT	116338	0	116338
92-TELEPHONE	3019	716	3735
93-ELECTRICITY CHARGES	6460	6300	12760

TOTAL FOR MH- 2425-CO-OPERATION	2780142	690798	3470940
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TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR	2780142	690798	3470940
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DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA

Major Head- 2425-CO-OPERATION

01-SALARIES	3371389	1243439	4614828
08-HIRING OF VEHICLES FOR OFFICE USE	109555	42990	152545

TOTAL FOR MH- 2425-CO-OPERATION	3480944	1286429	4767373
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TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA	3480944	1286429	4767373
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DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT DHARAMKOT,MOGA

Major Head- 2425-CO-OPERATION

01-SALARIES	1932818	490188	2423006
08-HIRING OF VEHICLES FOR OFFICE USE	152545	42990	195535
92-TELEPHONE	2137	701	2838
93-ELECTRICITY CHARGES	10419	0	10419

TOTAL FOR MH- 2425-CO-OPERATION	2097919	533879	2631798
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TOTAL FOR DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT DHARAMKOT,MOGA	2097919	533879	2631798
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DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES,GURU HARSAHAY GURU HARSAYE, FZR

Major Head- 2425-CO-OPERATION

01-SALARIES	1601191	0	1601191
13-OFFICE EXPENSES	12500	0	12500

TOTAL FOR MH- 2425-CO-OPERATION	1613691	0	1613691
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TOTAL FOR DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES,GURU HARSAHAY GURU HARSAYE, FZR	1613691	0	1613691
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DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT

Major Head- 2425-CO-OPERATION

01-SALARIES	2771409	666272	3437681
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	08-HIRING OF VEHICLES FOR OFFICE USE	152545	42990	195535
	91-MEDICAL REIMBURSEMENT	15200	0	15200
	92-TELEPHONE	1767	589	2356
	93-ELECTRICITY CHARGES	7130	0	7130
TOTAL FOR MH- 2425-CO-OPERATION		2948051	709851	3657902
TOTAL FOR DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT		2948051	709851	3657902
DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR Major Head- 2425-CO-OPERATION				
	01-SALARIES	1175766	450002	1625768
	91-MEDICAL REIMBURSEMENT	76523	0	76523
TOTAL FOR MH- 2425-CO-OPERATION		1252289	450002	1702291
TOTAL FOR DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR		1252289	450002	1702291
DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA Major Head- 2425-CO-OPERATION				
	01-SALARIES	1294476	537534	1832010
	13-OFFICE EXPENSES	3000	0	3000
TOTAL FOR MH- 2425-CO-OPERATION		1297476	537534	1835010
TOTAL FOR DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA		1297476	537534	1835010
DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR Major Head- 2425-CO-OPERATION				
	01-SALARIES	1990136	541290	2531426
	91-MEDICAL REIMBURSEMENT	0	39857	39857
TOTAL FOR MH- 2425-CO-OPERATION		1990136	581147	2571283
TOTAL FOR DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR		1990136	581147	2571283
DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA Major Head- 2425-CO-OPERATION				
	01-SALARIES	1585825	522470	2108295
	91-MEDICAL REIMBURSEMENT	16774	0	16774
TOTAL FOR MH- 2425-CO-OPERATION		1602599	522470	2125069

TOTAL FOR DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA	1602599	522470	2125069
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	1058876	139796	1198672
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1058876	139796	1198672
Major Head- 2425-CO-OPERATION			
01-SALARIES	1560008	0	1560008
93-ELECTRICITY CHARGES	6759	0	6759
TOTAL FOR MH- 2425-CO-OPERATION	1566767	0	1566767
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB	2625643	139796	2765439
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI			
Major Head- 2425-CO-OPERATION			
01-SALARIES	2862623	751576	3614199
91-MEDICAL REIMBURSEMENT	43470	0	43470
93-ELECTRICITY CHARGES	0	7161	7161
TOTAL FOR MH- 2425-CO-OPERATION	2906093	758737	3664830
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI	2906093	758737	3664830
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN			
Major Head- 2425-CO-OPERATION			
01-SALARIES	4100048	642864	4742912
11-DOMESTIC TRAVEL EXPENSES	0	4240	4240
13-OFFICE EXPENSES	4000	0	4000
91-MEDICAL REIMBURSEMENT	55915	0	55915
TOTAL FOR MH- 2425-CO-OPERATION	4159963	647104	4807067
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN	4159963	647104	4807067
DDO- ASSTT.REGISTERAR COOP.SOCITIES NAWANSHAR			
Major Head- 2425-CO-OPERATION			
01-SALARIES	2833933	705622	3539555
11-DOMESTIC TRAVEL EXPENSES	740	0	740
92-TELEPHONE	2837	702	3539
93-ELECTRICITY CHARGES	13470	13620	27090
TOTAL FOR MH- 2425-CO-OPERATION	2850980	719944	3570924
TOTAL FOR DDO- ASSTT.REGISTERAR COOP.SOCITIES NAWANSHAR	2850980	719944	3570924

DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA

Major Head- 2425-CO-OPERATION

01-SALARIES	2181194	565104	2746298
11-DOMESTIC TRAVEL EXPENSES	0	7880	7880
13-OFFICE EXPENSES	2000	0	2000
92-TELEPHONE	5445	1355	6800
93-ELECTRICITY CHARGES	20000	0	20000

TOTAL FOR MH- 2425-CO-OPERATION

2208639 574339 2782978

TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA

2208639 574339 2782978

DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA

Major Head- 2425-CO-OPERATION

01-SALARIES	2423084	605740	3028824
08-HIRING OF VEHICLES FOR OFFICE USE	152545	42990	195535
13-OFFICE EXPENSES	3850	13550	17400
92-TELEPHONE	3828	943	4771
93-ELECTRICITY CHARGES	3822	10227	14049

TOTAL FOR MH- 2425-CO-OPERATION

2587129 673450 3260579

TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA

2587129 673450 3260579

DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR

Major Head- 2425-CO-OPERATION

01-SALARIES	2240242	582104	2822346
08-HIRING OF VEHICLES FOR OFFICE USE	128970	42990	171960
92-TELEPHONE	3585	1049	4634

TOTAL FOR MH- 2425-CO-OPERATION

2372797 626143 2998940

TOTAL FOR DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR

2372797 626143 2998940

DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR

Major Head- 2425-CO-OPERATION

01-SALARIES	5300159	1456948	6757107
08-HIRING OF VEHICLES FOR OFFICE USE	131120	42990	174110
26-ADVERTISING AND PUBLICITY	6949	0	6949
91-MEDICAL REIMBURSEMENT	0	125030	125030

TOTAL FOR MH- 2425-CO-OPERATION

5438228 1624968 7063196

TOTAL FOR DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR

5438228 1624968 7063196

DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA

Major Head- 2425-CO-OPERATION

01-SALARIES	6615324	1643916	8259240
11-DOMESTIC TRAVEL EXPENSES	3900	4240	8140
13-OFFICE EXPENSES	750	0	750
91-MEDICAL REIMBURSEMENT	36000	10758	46758

TOTAL FOR MH- 2425-CO-OPERATION

6655974 1658914 8314888

TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA

6655974 1658914 8314888

DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	22000	0	22000
06-SOCIAL ASSISTANCE	9796500	0	9796500

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

9818500 0 9818500

Major Head- 2425-CO-OPERATION

01-SALARIES	2514245	617180	3131425
08-HIRING OF VEHICLES FOR OFFICE USE	156838	44200	201038

TOTAL FOR MH- 2425-CO-OPERATION

2671083 661380 3332463

TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA

12489583 661380 13150963

DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA

Major Head- 2425-CO-OPERATION

01-SALARIES	2874104	864900	3739004
08-HIRING OF VEHICLES FOR OFFICE USE	100355	39380	139735
13-OFFICE EXPENSES	2790	0	2790
93-ELECTRICITY CHARGES	11576	18061	29637

TOTAL FOR MH- 2425-CO-OPERATION

2988825 922341 3911166

TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA

2988825 922341 3911166

DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI

Major Head- 2425-CO-OPERATION

01-SALARIES	3213821	764922	3978743
08-HIRING OF VEHICLES FOR OFFICE USE	0	178996	178996
13-OFFICE EXPENSES	2336	0	2336
91-MEDICAL REIMBURSEMENT	132263	0	132263
93-ELECTRICITY CHARGES	11334	30714	42048

	TOTAL FOR MH- 2425-CO-OPERATION	3359754	974632	4334386
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI	3359754	974632	4334386
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2249453	588116	2837569
	08-HIRING OF VEHICLES FOR OFFICE USE	112594	44749	157343
	11-DOMESTIC TRAVEL EXPENSES	0	4370	4370
	13-OFFICE EXPENSES	800	0	800
	91-MEDICAL REIMBURSEMENT	0	54518	54518
	93-ELECTRICITY CHARGES	23074	5826	28900
	TOTAL FOR MH- 2425-CO-OPERATION	2385921	697579	3083500
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT	2385921	697579	3083500
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2092448	525628	2618076
	08-HIRING OF VEHICLES FOR OFFICE USE	152545	42990	195535
	13-OFFICE EXPENSES	3410	0	3410
	93-ELECTRICITY CHARGES	47765	18873	66638
	TOTAL FOR MH- 2425-CO-OPERATION	2296168	587491	2883659
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN	2296168	587491	2883659
DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2131082	513786	2644868
	08-HIRING OF VEHICLES FOR OFFICE USE	0	199674	199674
	50-OTHER CHARGES	0	1032571	1032571
	92-TELEPHONE	2841	703	3544
	93-ELECTRICITY CHARGES	29199	14911	44110
	TOTAL FOR MH- 2425-CO-OPERATION	2163122	1761645	3924767
	TOTAL FOR DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR	2163122	1761645	3924767
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	220239	0	220239
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	220239	0	220239

Major Head- 2425-CO-OPERATION

	01-SALARIES	2079211	507438	2586649
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	08-HIRING OF VEHICLES FOR OFFICE USE	133130	0	133130
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TOTAL FOR MH- 2425-CO-OPERATION		2212341	507438	2719779
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TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR		2432580	507438	2940018
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DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	0	699725	699725
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	699725	699725
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Major Head- 2425-CO-OPERATION

	01-SALARIES	3208722	798249	4006971
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	02-WAGES	2954	2954	5908
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	08-HIRING OF VEHICLES FOR OFFICE USE	152545	42990	195535
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	13-OFFICE EXPENSES	2150	650	2800
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	91-MEDICAL REIMBURSEMENT	0	16440	16440
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	92-TELEPHONE	2473	876	3349
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	93-ELECTRICITY CHARGES	6949	18906	25855
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TOTAL FOR MH- 2425-CO-OPERATION		3375793	881065	4256858
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TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA		3375793	1580790	4956583
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DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	315726	177748	493474
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		315726	177748	493474
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Major Head- 2425-CO-OPERATION

	01-SALARIES	1839888	440656	2280544
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	13-OFFICE EXPENSES	1000	0	1000
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	91-MEDICAL REIMBURSEMENT	32195	0	32195
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	92-TELEPHONE	3979	943	4922
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	93-ELECTRICITY CHARGES	10460	9390	19850
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TOTAL FOR MH- 2425-CO-OPERATION		1887522	450989	2338511
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TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT		2203248	628737	2831985
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DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		91-MEDICAL REIMBURSEMENT	394925	28255	423180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		394925	28255	423180
Major Head- 2425-CO-OPERATION					
		01-SALARIES	3580187	807990	4388177
		08-HIRING OF VEHICLES FOR OFFICE USE	136500	39000	175500
		13-OFFICE EXPENSES	2600	0	2600
		91-MEDICAL REIMBURSEMENT	18310	0	18310
		93-ELECTRICITY CHARGES	19441	0	19441
		94-WATER CHARGES	344	0	344
	TOTAL FOR MH- 2425-CO-OPERATION		3757382	846990	4604372
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB		4152307	875245	5027552
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROPUR FEROPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	191472	0	191472
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		191472	0	191472
Major Head- 2425-CO-OPERATION					
		01-SALARIES	2204443	476944	2681387
		08-HIRING OF VEHICLES FOR OFFICE USE	152545	42990	195535
		91-MEDICAL REIMBURSEMENT	29550	0	29550
		92-TELEPHONE	6659	1204	7863
		93-ELECTRICITY CHARGES	39128	11272	50400
	TOTAL FOR MH- 2425-CO-OPERATION		2432325	532410	2964735
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROPUR FEROPUR		2623797	532410	3156207
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1425750	27583	1453333
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1425750	27583	1453333
Major Head- 2425-CO-OPERATION					
		01-SALARIES	2731821	1444248	4176069
		08-HIRING OF VEHICLES FOR OFFICE USE	157343	44749	202092
		11-DOMESTIC TRAVEL EXPENSES	1180	0	1180
		13-OFFICE EXPENSES	1700	0	1700

	91-MEDICAL REIMBURSEMENT	36908	0	36908
	92-TELEPHONE	4018	1004	5022
	93-ELECTRICITY CHARGES	19500	0	19500
	TOTAL FOR MH- 2425-CO-OPERATION	2952470	1490001	4442471
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR	4378220	1517584	5895804
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	574958	47240	622198
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	574958	47240	622198
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3402196	871236	4273432
	08-HIRING OF VEHICLES FOR OFFICE USE	148681	44749	193430
	11-DOMESTIC TRAVEL EXPENSES	0	1350	1350
	13-OFFICE EXPENSES	359	0	359
	TOTAL FOR MH- 2425-CO-OPERATION	3551236	917335	4468571
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR	4126194	964575	5090769
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	29094	29094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	29094	29094
Major Head- 2425-CO-OPERATION				
	01-SALARIES	1950880	488674	2439554
	08-HIRING OF VEHICLES FOR OFFICE USE	157343	0	157343
	92-TELEPHONE	3369	0	3369
	93-ELECTRICITY CHARGES	41990	0	41990
	TOTAL FOR MH- 2425-CO-OPERATION	2153582	488674	2642256
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR	2153582	517768	2671350
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	459700	1840319	2300019
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	459700	1840319	2300019
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2784023	782280	3566303

	08-HIRING OF VEHICLES FOR OFFICE USE	100355	0	100355
	13-OFFICE EXPENSES	1900	0	1900
	91-MEDICAL REIMBURSEMENT	0	47012	47012
	TOTAL FOR MH- 2425-CO-OPERATION	2886278	829292	3715570
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA	3345978	2669611	6015589
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	431067	170087	601154
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	431067	170087	601154
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2902275	810122	3712397
	13-OFFICE EXPENSES	0	2118	2118
	92-TELEPHONE	2484	606	3090
	93-ELECTRICITY CHARGES	17447	8940	26387
	TOTAL FOR MH- 2425-CO-OPERATION	2922206	821786	3743992
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA	3353273	991873	4345146
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	24356	24356
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	24356	24356
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2268442	441284	2709726
	91-MEDICAL REIMBURSEMENT	34120	0	34120
	93-ELECTRICITY CHARGES	2795	22204	24999
	TOTAL FOR MH- 2425-CO-OPERATION	2305357	463488	2768845
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	2305357	487844	2793201
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	34577	0	34577
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34577	0	34577
Major Head- 2425-CO-OPERATION				
	01-SALARIES	1544863	363704	1908567
	08-HIRING OF VEHICLES FOR OFFICE USE	89498	89498	178996

	11-DOMESTIC TRAVEL EXPENSES	0	2480	2480
	14-RENT, RATES AND TAXES	796	0	796
	93-ELECTRICITY CHARGES	12303	0	12303
	TOTAL FOR MH- 2425-CO-OPERATION	1647460	455682	2103142
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR	1682037	455682	2137719
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	88064	0	88064
	TOTAL FOR MH- 2425-CO-OPERATION	88064	0	88064
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR	88064	0	88064
DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	22343	246159	268502
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22343	246159	268502
Major Head- 2425-CO-OPERATION				
	01-SALARIES	1974720	495752	2470472
	08-HIRING OF VEHICLES FOR OFFICE USE	152773	43449	196222
	11-DOMESTIC TRAVEL EXPENSES	550	0	550
	13-OFFICE EXPENSES	850	0	850
	91-MEDICAL REIMBURSEMENT	41637	0	41637
	93-ELECTRICITY CHARGES	4655	7806	12461
	TOTAL FOR MH- 2425-CO-OPERATION	2175185	547007	2722192
	TOTAL FOR DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA	2197528	793166	2990694
DDO- DEPUTY REGISTRAR COOP.SOCITIES,MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	39800	0	39800
	91-MEDICAL REIMBURSEMENT	11010	0	11010
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50810	0	50810
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2135082	542728	2677810
	08-HIRING OF VEHICLES FOR OFFICE USE	152545	42990	195535
	11-DOMESTIC TRAVEL EXPENSES	2150	0	2150
	13-OFFICE EXPENSES	550	0	550

	91-MEDICAL REIMBURSEMENT	17383	0	17383
TOTAL FOR MH- 2425-CO-OPERATION		2307710	585718	2893428
TOTAL FOR DDO- DEPUTY.REGISTRAR COOP.SOCITIES,MOGA MOGA		2358520	585718	2944238
DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6841218	1721462	8562680
	08-HIRING OF VEHICLES FOR OFFICE USE	131120	0	131120
	11-DOMESTIC TRAVEL EXPENSES	1560	0	1560
	26-ADVERTISING AND PUBLICITY	5434	0	5434
	91-MEDICAL REIMBURSEMENT	0	12979	12979
TOTAL FOR MH- 2425-CO-OPERATION		6979332	1734441	8713773
TOTAL FOR DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR		6979332	1734441	8713773
DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3869201	977688	4846889
	13-OFFICE EXPENSES	0	3000	3000
	92-TELEPHONE	4259	1049	5308
	93-ELECTRICITY CHARGES	5610	48810	54420
TOTAL FOR MH- 2425-CO-OPERATION		3879070	1030547	4909617
TOTAL FOR DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR		3879070	1030547	4909617
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2721964	686080	3408044
	11-DOMESTIC TRAVEL EXPENSES	0	8360	8360
	13-OFFICE EXPENSES	4000	750	4750
	91-MEDICAL REIMBURSEMENT	10353	0	10353
	92-TELEPHONE	3422	943	4365
	93-ELECTRICITY CHARGES	26750	0	26750
TOTAL FOR MH- 2425-CO-OPERATION		2766489	696133	3462622
TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR		2766489	696133	3462622
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4215409	1039210	5254619

	11-DOMESTIC TRAVEL EXPENSES	2340	0	2340
	91-MEDICAL REIMBURSEMENT	33580	13852	47432
	92-TELEPHONE	3624	990	4614
	TOTAL FOR MH- 2425-CO-OPERATION	4254953	1054052	5309005
	TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	4254953	1054052	5309005
DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	45-INTEREST	4572468	0	4572468
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	4572468	0	4572468
Major Head- 2425-CO-OPERATION				
	01-SALARIES	49807123	11678430	61485553
	10-POL OF OFFICE VEHICLES	33276	0	33276
	11-DOMESTIC TRAVEL EXPENSES	6470	1520	7990
	13-OFFICE EXPENSES	621977	0	621977
	14-RENT, RATES AND TAXES	25360	0	25360
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	67884	2594810	2662694
	36-GRANTS-IN-AID (NON-SALARY)	2250000000	472692595	2722692595
	91-MEDICAL REIMBURSEMENT	561247	111898	673145
	92-TELEPHONE	14348	6652	21000
	93-ELECTRICITY CHARGES	237620	80699	318319
	TOTAL FOR MH- 2425-CO-OPERATION	2301375305	487166604	2788541909
	TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH	2305947773	487166604	2793114377
	TOTAL FOR CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB	2652231752	580248824	3232480576
	TOTAL FOR DEPT- CO-OPERATIVE SOCIETIES	2844129942	628506001	3472635943
Dept- CONSERVATOR OF SOILS				
CCO- CHIEF CONSERVATOR OF SOIL PUNJAB				
DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	6084015	1542478	7626493
	02-WAGES	18200	0	18200
	11-DOMESTIC TRAVEL EXPENSES	38370	0	38370
	13-OFFICE EXPENSES	13045	2905	15950

	91-MEDICAL REIMBURSEMENT	46249	0	46249
	92-TELEPHONE	3472	704	4176
	93-ELECTRICITY CHARGES	15480	10860	26340
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	6218831	1556947	7775778
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR			
	JALANDHAR	6218831	1556947	7775778
DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	242370	23728	266098
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	242370	23728	266098
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	18483308	4690466	23173774
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	43025	0	43025
	10-POL OF OFFICE VEHICLES	212251	34602	246853
	11-DOMESTIC TRAVEL EXPENSES	0	1460	1460
	13-OFFICE EXPENSES	2258194	9950	2268144
	27-MINOR WORKS	41060	0	41060
	28-PROFESSIONAL SERVICES	1711126	485040	2196166
	33-SUBSIDIES	98000000	0	98000000
	91-MEDICAL REIMBURSEMENT	28781	16235	45016
	92-TELEPHONE	16867	4214	21081
	93-ELECTRICITY CHARGES	51099	0	51099
	94-WATER CHARGES	6883	0	6883
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	120852594	5241967	126094561
	TOTAL FOR DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB,			
	CHANDIGARH CHANDIGARH	121094964	5265695	126360659
DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	0	45827346	45827346
	02-WAGES	0	21430970	21430970
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	0	92328	92328

	10-POL OF OFFICE VEHICLES	0	1012464	1012464
	13-OFFICE EXPENSES	0	607528	607528
	21-SUPPLIES AND MATERIALS	0	11562362	11562362
	28-PROFESSIONAL SERVICES	0	741550	741550
	30-OTHER CONTRACTUAL SERVICES	0	732146	732146
	36-GRANTS-IN-AID (NON-SALARY)	56484000	0	56484000
	50-OTHER CHARGES	0	162992	162992
	91-MEDICAL REIMBURSEMENT	0	132936	132936
	92-TELEPHONE	0	19326	19326
	93-ELECTRICITY CHARGES	0	2096660	2096660
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	56484000	84418608	140902608
	TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI	56484000	84418608	140902608
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	26570386	6695448	33265834
	07-PURCHASE OF STAFF CARS	828255	0	828255
	10-POL OF OFFICE VEHICLES	17434	4651	22085
	13-OFFICE EXPENSES	165577	60560	226137
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	248535	35447	283982
	59-POL OF TRANSPORT VEHICLES	1790897	311360	2102257
	91-MEDICAL REIMBURSEMENT	368122	35838	403960
	92-TELEPHONE	22379	1979	24358
	93-ELECTRICITY CHARGES	252960	132520	385480
	94-WATER CHARGES	7014	3340	10354
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	30271559	7281143	37552702
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI	30271559	7281143	37552702
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	7357184	1894978	9252162
	11-DOMESTIC TRAVEL EXPENSES	9560	0	9560

	13-OFFICE EXPENSES	82215	3750	85965
	91-MEDICAL REIMBURSEMENT	109768	0	109768
	92-TELEPHONE	3769	779	4548
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	7562496	1899507	9462003
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI	7562496	1899507	9462003
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	5057905	1222736	6280641
	10-POL OF OFFICE VEHICLES	20457	0	20457
	13-OFFICE EXPENSES	45286	4550	49836
	91-MEDICAL REIMBURSEMENT	11783	0	11783
	92-TELEPHONE	3534	928	4462
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	5138965	1228214	6367179
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI	5138965	1228214	6367179
DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	21013	0	21013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21013	0	21013
	TOTAL FOR DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR	21013	0	21013
DDO- CONSERVATOR OF SOILS OFFICER FEROPZPUR FEROPZPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	76833	0	76833
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76833	0	76833
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	5604864	1408500	7013364
	07-PURCHASE OF STAFF CARS	659340	0	659340
	10-POL OF OFFICE VEHICLES	0	2900	2900
	11-DOMESTIC TRAVEL EXPENSES	42870	0	42870
	13-OFFICE EXPENSES	16250	0	16250
	93-ELECTRICITY CHARGES	12190	0	12190
	94-WATER CHARGES	1380	0	1380

	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	6336894	1411400	7748294
	TOTAL FOR DDO- CONSERVATOR OF SOILS OFFICER FEROPUR FEROPUR	6413727	1411400	7825127
DDO- D S C O GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	540956	60685	601641
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	540956	60685	601641
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	23243944	5765958	29009902
	11-DOMESTIC TRAVEL EXPENSES	41580	0	41580
	13-OFFICE EXPENSES	30710	12810	43520
	26-ADVERTISING AND PUBLICITY	6210	0	6210
	27-MINOR WORKS	412125	0	412125
	33-SUBSIDIES	932020	0	932020
	34-SCHOLARSHIPS STIPENDS	288200	72050	360250
	91-MEDICAL REIMBURSEMENT	380832	29661	410493
	92-TELEPHONE	10875	1368	12243
	93-ELECTRICITY CHARGES	106970	13800	120770
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	25453466	5895647	31349113
	TOTAL FOR DDO- D S C O GURDASPUR GURDASPUR	25994422	5956332	31950754
DDO- D.S.C.O. ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	329003	39425	368428
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	339003	39425	378428
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	12143762	3146550	15290312
	02-WAGES	9100	0	9100
	11-DOMESTIC TRAVEL EXPENSES	38790	0	38790
	13-OFFICE EXPENSES	11470	0	11470
	14-RENT, RATES AND TAXES	7500	0	7500
	91-MEDICAL REIMBURSEMENT	46474	13800	60274
	92-TELEPHONE	2555	997	3552
	93-ELECTRICITY CHARGES	25020	9020	34040

	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	12284671	3170367	15455038
	TOTAL FOR DDO- D.S.C.O. ,BHATINDA BHATINDA	12623674	3209792	15833466
DDO- D.S.C.O. D.S.C.O., MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	822257	9302	831559
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	822257	9302	831559
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	11384317	2766673	14150990
	02-WAGES	36400	0	36400
	11-DOMESTIC TRAVEL EXPENSES	800	0	800
	13-OFFICE EXPENSES	19560	2650	22210
	91-MEDICAL REIMBURSEMENT	100829	41273	142102
	92-TELEPHONE	5056	1049	6105
	93-ELECTRICITY CHARGES	26830	16512	43342
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	11573792	2828157	14401949
	TOTAL FOR DDO- D.S.C.O. D.S.C.O., MANSA MANSA	12396049	2837459	15233508
DDO- D.S.C.O. FEROPUR FEROPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	787680	0	787680
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	787680	0	787680
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	17352835	4349811	21702646
	07-PURCHASE OF STAFF CARS	0	659340	659340
	11-DOMESTIC TRAVEL EXPENSES	44010	460	44470
	13-OFFICE EXPENSES	29251	4980	34231
	91-MEDICAL REIMBURSEMENT	162435	0	162435
	92-TELEPHONE	17216	0	17216
	93-ELECTRICITY CHARGES	50091	45155	95246
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	17655838	5059746	22715584
	TOTAL FOR DDO- D.S.C.O. FEROPUR FEROPUR	18443518	5059746	23503264
DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	24684396	6102264	30786660

	10-POL OF OFFICE VEHICLES	4828	0	4828
	11-DOMESTIC TRAVEL EXPENSES	29430	920	30350
	13-OFFICE EXPENSES	12894	2945	15839
	14-RENT, RATES AND TAXES	0	24780	24780
	33-SUBSIDIES	0	600000	600000
	91-MEDICAL REIMBURSEMENT	27253	0	27253
	92-TELEPHONE	4575	0	4575
	93-ELECTRICITY CHARGES	36553	48202	84755
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	24799929	6779111	31579040
	TOTAL FOR DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR	24799929	6779111	31579040
DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	13226439	3296459	16522898
	11-DOMESTIC TRAVEL EXPENSES	24352	5460	29812
	13-OFFICE EXPENSES	31378	940	32318
	14-RENT, RATES AND TAXES	82800	19800	102600
	33-SUBSIDIES	0	16296000	16296000
	91-MEDICAL REIMBURSEMENT	40624	11730	52354
	92-TELEPHONE	4950	825	5775
	93-ELECTRICITY CHARGES	28900	6980	35880
	94-WATER CHARGES	315	0	315
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	13439758	19638194	33077952
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR	13439758	19638194	33077952
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	202831	111119	313950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	202831	111119	313950
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA	202831	111119	313950
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	924997	47890	972887
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	924997	47890	972887
Major Head- 2402-SOIL AND WATER CONSERVATION				

	01-SALARIES	16685577	4255232	20940809
	10-POL OF OFFICE VEHICLES	15797	0	15797
	11-DOMESTIC TRAVEL EXPENSES	36680	2370	39050
	13-OFFICE EXPENSES	46437	2500	48937
	27-MINOR WORKS	955410	2280	957690
	33-SUBSIDIES	0	2000000	2000000
	92-TELEPHONE	7854	2443	10297
	93-ELECTRICITY CHARGES	55289	360	55649
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	17803044	6265185	24068229
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR	18728041	6313075	25041116
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	174168	92800	266968
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	174168	92800	266968
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	14624349	3643054	18267403
	11-DOMESTIC TRAVEL EXPENSES	27555	10800	38355
	13-OFFICE EXPENSES	30879	0	30879
	91-MEDICAL REIMBURSEMENT	4750	163857	168607
	92-TELEPHONE	7104	1179	8283
	93-ELECTRICITY CHARGES	49608	17955	67563
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	14744245	3836845	18581090
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA	14918413	3929645	18848058
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	87917	87917
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	87917	87917
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	20859010	5264238	26123248
	10-POL OF OFFICE VEHICLES	7547	0	7547
	11-DOMESTIC TRAVEL EXPENSES	0	1600	1600
	13-OFFICE EXPENSES	51063	25570	76633
	33-SUBSIDIES	0	6068493	6068493

	34-SCHOLARSHIPS STIPENDS	231000	77000	308000
	91-MEDICAL REIMBURSEMENT	0	427420	427420
	92-TELEPHONE	8300	0	8300
	93-ELECTRICITY CHARGES	49837	2950	52787
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	21206757	11867271	33074028
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR	21206757	11955188	33161945
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	286339	428460	714799
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	286339	428460	714799
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	12391612	2952690	15344302
	07-PURCHASE OF STAFF CARS	659340	0	659340
	10-POL OF OFFICE VEHICLES	0	5318	5318
	11-DOMESTIC TRAVEL EXPENSES	5600	0	5600
	13-OFFICE EXPENSES	102817	2990	105807
	91-MEDICAL REIMBURSEMENT	27338	12114	39452
	92-TELEPHONE	11301	1922	13223
	93-ELECTRICITY CHARGES	35848	8181	44029
	94-WATER CHARGES	3224	0	3224
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	13237080	2983215	16220295
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT	13523419	3411675	16935094
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1189772	431974	1621746
	06-SOCIAL ASSISTANCE	708060000	178353000	886413000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	4000	4000
	10-POL OF OFFICE VEHICLES	19064	9532	28596
	13-OFFICE EXPENSES	10234	3960	14194
	28-PROFESSIONAL SERVICES	8560	2306	10866

	34-SCHOLARSHIPS STIPENDS	0	253300	253300
	91-MEDICAL REIMBURSEMENT	0	49510	49510
	92-TELEPHONE	1043	0	1043
	93-ELECTRICITY CHARGES	17838	10023	27861
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	709306511	179117605	888424116
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA	709306511	179117605	888424116
DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1566352	8103	1574455
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1566352	8103	1574455
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI	1566352	8103	1574455
DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	13826996	3211764	17038760
	07-PURCHASE OF STAFF CARS	0	659340	659340
	13-OFFICE EXPENSES	53426	1450	54876
	33-SUBSIDIES	523588	750469	1274057
	34-SCHOLARSHIPS STIPENDS	180000	45000	225000
	91-MEDICAL REIMBURSEMENT	188503	3631	192134
	92-TELEPHONE	13184	2596	15780
	93-ELECTRICITY CHARGES	56700	14985	71685
	94-WATER CHARGES	214	0	214
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	14842611	4689235	19531846
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA	14842611	4689235	19531846
DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	9554736	2344012	11898748
	09-REPAIR AND MAINTENANCE OF STAFF CARS	7150	0	7150
	10-POL OF OFFICE VEHICLES	15077	0	15077
	11-DOMESTIC TRAVEL EXPENSES	7350	4690	12040
	13-OFFICE EXPENSES	14184	7691	21875

	33-SUBSIDIES	0	1000000	1000000
	91-MEDICAL REIMBURSEMENT	124516	0	124516
	93-ELECTRICITY CHARGES	27129	10889	38018
	94-WATER CHARGES	960	0	960
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	9751102	3367282	13118384
	TOTAL FOR DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR	9751102	3367282	13118384
DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	746819	0	746819
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	746819	0	746819
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	15869176	3975570	19844746
	07-PURCHASE OF STAFF CARS	0	648512	648512
	10-POL OF OFFICE VEHICLES	0	3557	3557
	13-OFFICE EXPENSES	18629	13323	31952
	14-RENT, RATES AND TAXES	93430	0	93430
	91-MEDICAL REIMBURSEMENT	49384	0	49384
	92-TELEPHONE	2053	0	2053
	93-ELECTRICITY CHARGES	55384	19400	74784
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	16088056	4660362	20748418
	TOTAL FOR DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR	16834875	4660362	21495237
	TOTAL FOR CCO- CHIEF CONSERVATOR OF SOIL PUNJAB	1161783817	364105437	1525889254
	TOTAL FOR DEPT- CONSERVATOR OF SOILS	1161783817	364105437	1525889254
Dept- CULTURAL AFFAIRS				
CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH				
DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	285944	73488	359432
	16-PUBLICATIONS	13451	0	13451
	92-TELEPHONE	3147	718	3865
	93-ELECTRICITY CHARGES	0	3900	3900
	TOTAL FOR MH- 2205-ART AND CULTURE	302542	78106	380648

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	2930507	10922636	13853143
02-WAGES	18000	18000	36000
09-REPAIR AND MAINTENANCE OF STAFF CARS	47860	0	47860
10-POL OF OFFICE VEHICLES	75703	0	75703
13-OFFICE EXPENSES	5877	0	5877
14-RENT, RATES AND TAXES	152400	50800	203200
27-MINOR WORKS	139998	0	139998
28-PROFESSIONAL SERVICES	926998	259933	1186931
36-GRANTS-IN-AID (NON-SALARY)	0	200000	200000
50-OTHER CHARGES	2036000	600000	2636000
91-MEDICAL REIMBURSEMENT	7370919	1980260	9351179
92-TELEPHONE	8647	589	9236
93-ELECTRICITY CHARGES	7160	0	7160
94-WATER CHARGES	930	0	930

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 13720999 14032218 27753217

TOTAL FOR DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR 14023541 14110324 28133865

DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	268751	0	268751
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 268751 0 268751

TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH 268751 0 268751

DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

53-MAJOR WORKS	21295795	270928	21566723
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TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE 21295795 270928 21566723

TOTAL FOR DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH 21295795 270928 21566723

DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA

Major Head- 2205-ART AND CULTURE

01-SALARIES	1509280	376788	1886068
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	11-DOMESTIC TRAVEL EXPENSES	2590	0	2590
	16-PUBLICATIONS	9781	0	9781
	92-TELEPHONE	4374	0	4374
	93-ELECTRICITY CHARGES	83590	0	83590
	TOTAL FOR MH- 2205-ART AND CULTURE	1609615	376788	1986403
	TOTAL FOR DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA	1609615	376788	1986403
DDO- CURATOR MUSEUM PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	9966713	2519430	12486143
	13-OFFICE EXPENSES	49456	0	49456
	91-MEDICAL REIMBURSEMENT	109745	0	109745
	92-TELEPHONE	4420	0	4420
	93-ELECTRICITY CHARGES	90600	0	90600
	TOTAL FOR MH- 2205-ART AND CULTURE	10220934	2519430	12740364
	TOTAL FOR DDO- CURATOR MUSEUM PATIALA PATIALA	10220934	2519430	12740364
DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	4585421	1086245	5671666
	02-WAGES	15400	4600	20000
	10-POL OF OFFICE VEHICLES	70622	39552	110174
	13-OFFICE EXPENSES	117069	0	117069
	28-PROFESSIONAL SERVICES	1097165	620014	1717179
	93-ELECTRICITY CHARGES	448873	184974	633847
	94-WATER CHARGES	38713	21476	60189
	TOTAL FOR MH- 2205-ART AND CULTURE	6373263	1956861	8330124
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	28012	0	28012
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28012	0	28012
	TOTAL FOR DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH	6401275	1956861	8358136
DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

TOTAL FOR DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR		200000	0	200000
DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	601024	150256	751280
	13-OFFICE EXPENSES	1400	3150	4550
	93-ELECTRICITY CHARGES	51991	15970	67961
TOTAL FOR MH- 2205-ART AND CULTURE		654415	169376	823791
TOTAL FOR DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR		654415	169376	823791
DDO- DISTRICT LIBRARY NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	175511	0	175511
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175511	0	175511
TOTAL FOR DDO- DISTRICT LIBRARY NABHA PATIALA		175511	0	175511
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3868358	712266	4580624
	13-OFFICE EXPENSES	0	4000	4000
	91-MEDICAL REIMBURSEMENT	12787	0	12787
	93-ELECTRICITY CHARGES	0	4560	4560
TOTAL FOR MH- 2202-GENERAL EDUCATION		3881145	720826	4601971
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI		3881145	720826	4601971
DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	139232	34808	174040
	21-SUPPLIES AND MATERIALS	17946	0	17946
	93-ELECTRICITY CHARGES	21150	0	21150
TOTAL FOR MH- 2205-ART AND CULTURE		178328	34808	213136
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT		178328	34808	213136
DDO- LIBRARIAN DISTRICT LIBRARY FERROZEPUR FERROZEPUR				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	156608	39152	195760
	93-ELECTRICITY CHARGES	9820	3530	13350
TOTAL FOR MH- 2205-ART AND CULTURE		166428	42682	209110

TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FEROZEPUR FEROZEPUR		166428	42682	209110
DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	405952	102376	508328
TOTAL FOR MH- 2205-ART AND CULTURE		405952	102376	508328
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR		405952	102376	508328
DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	132128	33032	165160
TOTAL FOR MH- 2205-ART AND CULTURE		132128	33032	165160
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR		132128	33032	165160
DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	287568	71892	359460
TOTAL FOR MH- 2205-ART AND CULTURE		287568	71892	359460
TOTAL FOR DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA		287568	71892	359460
DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	1297008	324252	1621260
TOTAL FOR MH- 2205-ART AND CULTURE		1297008	324252	1621260
TOTAL FOR DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI		1297008	324252	1621260
DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	539445	159740	699185
	13-OFFICE EXPENSES	4770	0	4770
	16-PUBLICATIONS	4452	0	4452
	21-SUPPLIES AND MATERIALS	18360	0	18360
	93-ELECTRICITY CHARGES	39370	11260	50630
TOTAL FOR MH- 2205-ART AND CULTURE		606397	171000	777397
TOTAL FOR DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA		606397	171000	777397
DDO- LIBRARIAN LIBRARIAN, DISTT. LIBRARY, ROPAR ROPAR				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	1467592	370080	1837672

	13-OFFICE EXPENSES	0	2428	2428
	16-PUBLICATIONS	7608	0	7608
	21-SUPPLIES AND MATERIALS	0	9180	9180
	93-ELECTRICITY CHARGES	58480	0	58480
	TOTAL FOR MH- 2205-ART AND CULTURE	1533680	381688	1915368
	TOTAL FOR DDO- LIBRARIAN LIBRARIAN,DISTT.LIBRARY,ROPAR ROPAR	1533680	381688	1915368
DDO- LIBRARIAN LIBRARIAN,PUBLIC LIBRARY,NABHA PATIALA				
Major Head- 2205-ART AND CULTURE				
	92-TELEPHONE	3148	0	3148
	93-ELECTRICITY CHARGES	29240	14830	44070
	TOTAL FOR MH- 2205-ART AND CULTURE	32388	14830	47218
	TOTAL FOR DDO- LIBRARIAN LIBRARIAN,PUBLIC LIBRARY,NABHA PATIALA	32388	14830	47218
DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR				
Major Head- 2205-ART AND CULTURE				
	13-OFFICE EXPENSES	3996	0	3996
	16-PUBLICATIONS	14918	0	14918
	93-ELECTRICITY CHARGES	76560	0	76560
	94-WATER CHARGES	9976	0	9976
	TOTAL FOR MH- 2205-ART AND CULTURE	105450	0	105450
	TOTAL FOR DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR	105450	0	105450
DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	235418	59256	294674
	93-ELECTRICITY CHARGES	7880	1210	9090
	TOTAL FOR MH- 2205-ART AND CULTURE	243298	60466	303764
	TOTAL FOR DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB	243298	60466	303764
	TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB			
	CHANDIGARH	63719607	21361559	85081166
	TOTAL FOR DEPT- CULTURAL AFFAIRS	63719607	21361559	85081166
Dept- DAIRY DEVELOPMENT				
CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB				
DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				

	01-SALARIES	2584396	647156	3231552
	02-WAGES	6769	2488	9257
	11-DOMESTIC TRAVEL EXPENSES	2920	0	2920
	13-OFFICE EXPENSES	1916	3313	5229
	91-MEDICAL REIMBURSEMENT	174925	0	174925
	92-TELEPHONE	3346	1073	4419
	93-ELECTRICITY CHARGES	60320	10930	71250
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2834592	664960	3499552
	TOTAL FOR DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR	2834592	664960	3499552
DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	1031044	225408	1256452
	11-DOMESTIC TRAVEL EXPENSES	8810	4840	13650
	13-OFFICE EXPENSES	2350	0	2350
	93-ELECTRICITY CHARGES	15630	6330	21960
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1057834	236578	1294412
	TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA	1057834	236578	1294412
DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	822655	129052	951707
	11-DOMESTIC TRAVEL EXPENSES	1490	0	1490
	13-OFFICE EXPENSES	6050	0	6050
	14-RENT, RATES AND TAXES	8904	0	8904
	91-MEDICAL REIMBURSEMENT	17046	0	17046
	93-ELECTRICITY CHARGES	25270	0	25270
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	881415	129052	1010467
	TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN	881415	129052	1010467
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR NAWNASHAHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	683676	171044	854720
	02-WAGES	0	3149	3149
	91-MEDICAL REIMBURSEMENT	5676	0	5676
	93-ELECTRICITY CHARGES	1540	1560	3100

	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	690892	175753	866645
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR	690892	175753	866645
DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	78726	0	78726
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78726	0	78726
	TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB FATEHGARH SAHIB	78726	0	78726
DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	74738	27512	102250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74738	27512	102250
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	1057390	227172	1284562
	11-DOMESTIC TRAVEL EXPENSES	2180	2060	4240
	13-OFFICE EXPENSES	1000	1180	2180
	91-MEDICAL REIMBURSEMENT	67104	0	67104
	93-ELECTRICITY CHARGES	4680	0	4680
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1132354	230412	1362766
	TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA	1207092	257924	1465016
DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	854662	178864	1033526
	02-WAGES	7845	2374	10219
	13-OFFICE EXPENSES	3550	0	3550
	93-ELECTRICITY CHARGES	10791	12655	23446
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	876848	193893	1070741
	TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB	876848	193893	1070741
DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	723128	102360	825488
	11-DOMESTIC TRAVEL EXPENSES	2895	0	2895
	13-OFFICE EXPENSES	6368	0	6368
	93-ELECTRICITY CHARGES	1603	4363	5966

	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	733994	106723	840717
	TOTAL FOR DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA	733994	106723	840717
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-SOCIAL ASSISTANCE	10402500	0	10402500
	13-OFFICE EXPENSES	600	0	600
	91-MEDICAL REIMBURSEMENT	43465	0	43465
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10446565	0	10446565
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	516976	129052	646028
	02-WAGES	0	11287	11287
	11-DOMESTIC TRAVEL EXPENSES	11140	0	11140
	13-OFFICE EXPENSES	15390	0	15390
	91-MEDICAL REIMBURSEMENT	5000	0	5000
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	548506	140339	688845
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA	10995071	140339	11135410
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	144707	0	144707
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144707	0	144707
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	896874	227515	1124389
	13-OFFICE EXPENSES	9970	0	9970
	93-ELECTRICITY CHARGES	28865	0	28865
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	935709	227515	1163224
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI	1080416	227515	1307931
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT, MUKATSAR MUKATSAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	612560	154028	766588
	11-DOMESTIC TRAVEL EXPENSES	9390	3040	12430
	13-OFFICE EXPENSES	2138	0	2138

	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	624088	157068	781156
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ,MUKATSAR MUKATSAR	624088	157068	781156
DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	10833	0	10833
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10833	0	10833
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA	10833	0	10833
DDO- DEPUTY DIRECTOR DAIRY , FEROREPUR FEROREPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	4530	165354	169884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4530	165354	169884
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	1495676	374344	1870020
	02-WAGES	16638	5138	21776
	11-DOMESTIC TRAVEL EXPENSES	3440	0	3440
	13-OFFICE EXPENSES	9880	17950	27830
	50-OTHER CHARGES	2000	0	2000
	93-ELECTRICITY CHARGES	17733	36241	53974
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1545367	433673	1979040
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY , FEROREPUR FEROREPUR	1549897	599027	2148924
DDO- DEPUTY DIRECTOR DAIRY , HOSHIARPUR HOSHIARPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	1247220	195304	1442524
	11-DOMESTIC TRAVEL EXPENSES	3390	6370	9760
	13-OFFICE EXPENSES	9350	0	9350
	50-OTHER CHARGES	0	2000	2000
	93-ELECTRICITY CHARGES	18154	21309	39463
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1278114	224983	1503097
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY , HOSHIARPUR HOSHIARPUR	1278114	224983	1503097
DDO- DEPUTY DIRECTOR DAIRY , SANGRUR SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	1879958	465160	2345118
	02-WAGES	7335	2270	9605

	13-OFFICE EXPENSES	3779	801	4580
	91-MEDICAL REIMBURSEMENT	48786	0	48786
	93-ELECTRICITY CHARGES	24470	0	24470
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1964328	468231	2432559
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR	1964328	468231	2432559
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	2971358	673796	3645154
	11-DOMESTIC TRAVEL EXPENSES	2650	5120	7770
	13-OFFICE EXPENSES	1710	2100	3810
	93-ELECTRICITY CHARGES	25000	0	25000
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	3000718	681016	3681734
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR	3000718	681016	3681734
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	2048197	514340	2562537
	11-DOMESTIC TRAVEL EXPENSES	2690	0	2690
	13-OFFICE EXPENSES	4878	0	4878
	50-OTHER CHARGES	0	1180	1180
	93-ELECTRICITY CHARGES	13650	5526	19176
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2069415	521046	2590461
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR	2069415	521046	2590461
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	192037	0	192037
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	192037	0	192037
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	3292757	816602	4109359
	13-OFFICE EXPENSES	295	0	295
	91-MEDICAL REIMBURSEMENT	9612	0	9612
	93-ELECTRICITY CHARGES	18120	0	18120
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	3320784	816602	4137386
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA	3512821	816602	4329423

DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	43031	43031
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	43031	43031
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Major Head- 2404-DAIRY DEVELOPMENT

01-SALARIES	1695440	411214	2106654
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11-DOMESTIC TRAVEL EXPENSES	0	4900	4900
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14-RENT, RATES AND TAXES	0	18085	18085
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91-MEDICAL REIMBURSEMENT	0	20017	20017
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93-ELECTRICITY CHARGES	9910	5568	15478
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TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1705350	459784	2165134
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TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA	1705350	502815	2208165
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DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	42055	19540	61595
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42055	19540	61595
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Major Head- 2404-DAIRY DEVELOPMENT

01-SALARIES	1176224	294056	1470280
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02-WAGES	5127	2374	7501
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13-OFFICE EXPENSES	4200	2773	6973
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50-OTHER CHARGES	0	1900	1900
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91-MEDICAL REIMBURSEMENT	0	20408	20408
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93-ELECTRICITY CHARGES	4560	0	4560
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TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1190111	321511	1511622
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TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA	1232166	341051	1573217
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DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, FARIDKOT FARIDKOT

Major Head- 2404-DAIRY DEVELOPMENT

01-SALARIES	849968	213956	1063924
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11-DOMESTIC TRAVEL EXPENSES	11170	0	11170
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13-OFFICE EXPENSES	5400	9000	14400
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91-MEDICAL REIMBURSEMENT	113950	0	113950
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93-ELECTRICITY CHARGES	5680	6400	12080
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TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	986168	229356	1215524
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TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT		986168	229356	1215524
DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	2207453	377688	2585141
	13-OFFICE EXPENSES	9582	0	9582
	91-MEDICAL REIMBURSEMENT	26345	0	26345
	93-ELECTRICITY CHARGES	4816	0	4816
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2248196	377688	2625884
TOTAL FOR DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR		2248196	377688	2625884
DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	1454938	350720	1805658
	02-WAGES	7742	5883	13625
	13-OFFICE EXPENSES	16725	3360	20085
	50-OTHER CHARGES	0	18750	18750
	93-ELECTRICITY CHARGES	50604	0	50604
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1530009	378713	1908722
TOTAL FOR DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR		1530009	378713	1908722
DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	50-OTHER CHARGES	1620000	0	1620000
	91-MEDICAL REIMBURSEMENT	120179	633587	753766
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1740179	833587	2573766
TOTAL FOR DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR		1740179	833587	2573766
DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36535	0	36535
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36535	0	36535
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	9961851	3044686	13006537

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	0	23370	23370
	10-POL OF OFFICE VEHICLES	31520	20607	52127
	11-DOMESTIC TRAVEL EXPENSES	580	0	580
	13-OFFICE EXPENSES	16500	0	16500
	17-HOSPITALITY AND ENTERTAINMENT	390000	0	390000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	6110000	0	6110000
	36-GRANTS-IN-AID (NON-SALARY)	0	51400000	51400000
	91-MEDICAL REIMBURSEMENT	28946	46559	75505
	92-TELEPHONE	2579	823	3402
	93-ELECTRICITY CHARGES	259972	101138	361110
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	16801948	54637183	71439131
	TOTAL FOR DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI	16838483	54637183	71475666
	TOTAL FOR CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB	60727645	62901103	123628748
	TOTAL FOR DEPT- DAIRY DEVELOPMENT	60727645	62901103	123628748
Dept- DIRECTORATE OF LOCAL GOVERNMENT				
CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB				
DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH				
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	36-GRANTS-IN-AID (NON-SALARY)	8044837000	2081800000	10126637000
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	8044837000	2081800000	10126637000
Major Head- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT				
	53-MAJOR WORKS	8097886289	1455014425	9552900714
	TOTAL FOR MH- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	8097886289	1455014425	9552900714
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH	16142723289	3536814425	19679537714
DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	19926656	4869610	24796266
	10-POL OF OFFICE VEHICLES	16548	56269	72817
	11-DOMESTIC TRAVEL EXPENSES	0	390	390
	13-OFFICE EXPENSES	44663666	0	44663666

	14-RENT, RATES AND TAXES	538106	0	538106
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	44632500	0	44632500
	26-ADVERTISING AND PUBLICITY	152500000	0	152500000
	30-OTHER CONTRACTUAL SERVICES	30402500	14230000	44632500
	50-OTHER CHARGES	128219166	14500000	142719166
	91-MEDICAL REIMBURSEMENT	132372	13409	145781
	92-TELEPHONE	73487	18034	91521
	93-ELECTRICITY CHARGES	1909304	652601	2561905
	94-WATER CHARGES	36810	20973	57783
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	423051115	34361286	457412401
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	120174	93547	213721
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	120174	93547	213721
	TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH	423171289	34454833	457626122
DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	1769776	442444	2212220
	09-REPAIR AND MAINTENANCE OF STAFF CARS	21343	0	21343
	10-POL OF OFFICE VEHICLES	99158	23569	122727
	13-OFFICE EXPENSES	7025	22400	29425
	91-MEDICAL REIMBURSEMENT	215858	0	215858
	92-TELEPHONE	6460	1615	8075
	93-ELECTRICITY CHARGES	48935	18050	66985
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	2168555	508078	2676633
	TOTAL FOR DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA	2168555	508078	2676633
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	1349792	341980	1691772
	09-REPAIR AND MAINTENANCE OF STAFF CARS	57487	0	57487

	10-POL OF OFFICE VEHICLES	84529	0	84529
	13-OFFICE EXPENSES	3710	3810	7520
	92-TELEPHONE	4211	0	4211
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	1499729	345790	1845519
	TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR	1499729	345790	1845519
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	2046484	512930	2559414
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	13214	4500	17714
	10-POL OF OFFICE VEHICLES	27820	10801	38621
	13-OFFICE EXPENSES	5400	2600	8000
	92-TELEPHONE	6774	1871	8645
	93-ELECTRICITY CHARGES	41714	18753	60467
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	2141406	551455	2692861
	TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR	2141406	551455	2692861
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	1021896	256374	1278270
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	13240	0	13240
	10-POL OF OFFICE VEHICLES	39975	23481	63456
	13-OFFICE EXPENSES	7963	23836	31799
	14-RENT, RATES AND TAXES	0	6075	6075
	92-TELEPHONE	9670	2390	12060
	93-ELECTRICITY CHARGES	26319	15138	41457
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	1119063	327294	1446357
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	152403	0	152403
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	152403	0	152403
	TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA	1271466	327294	1598760
	TOTAL FOR CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB	16572975734	3573001875	20145977609
	TOTAL FOR DEPT- DIRECTORATE OF LOCAL GOVERNMENT	16572975734	3573001875	20145977609

Dept- DUMMY				
CCO- DUMMY DUMMY DUMMY				
DDO- DUMMY DUMMY DUMMY				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-SALARIES	837000	970000	1807000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	837000	970000	1807000
Major Head- 2013-COUNCIL OF MINISTERS				
	01-SALARIES	0	1380000	1380000
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	0	1380000	1380000
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	28-PROFESSIONAL SERVICES	9980000	5260000	15240000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	9980000	5260000	15240000
Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	0	120	120
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	120	120
Major Head- 2049-INTEREST PAYMENTS				
	45-INTEREST	64240204075	17850130540	82090334616
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	64240204075	17850130540	82090334616
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	01-SALARIES	23141418	5862879	29004297
	08-HIRING OF VEHICLES FOR OFFICE USE	1254014	0	1254014
	09-REPAIR AND MAINTENANCE OF STAFF CARS	122573	0	122573
	10-POL OF OFFICE VEHICLES	512539	124047	636586
	11-DOMESTIC TRAVEL EXPENSES	13899	0	13899
	13-OFFICE EXPENSES	2456561	1446191	3902752
	17-HOSPITALITY AND ENTERTAINMENT	80823	118201	199024
	21-SUPPLIES AND MATERIALS	3986799	1048800	5035599
	27-MINOR WORKS	3862599	39535	3902134
	28-PROFESSIONAL SERVICES	17257873	4629755	21887628
	91-MEDICAL REIMBURSEMENT	60280	97912	158192
	92-TELEPHONE	344247	40666	384913
	93-ELECTRICITY CHARGES	6897191	1825192	8722383

	94-WATER CHARGES	1989680	492496	2482176
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	61980496	15725674	77706170
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	102000	25500	127500
	13-OFFICE EXPENSES	4000	0	4000
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	106000	25500	131500
Major Head- 2055-POLICE				
	01-SALARIES	12590453	2907384	15497837
	09-REPAIR AND MAINTENANCE OF STAFF CARS	109695	13719	123414
	10-POL OF OFFICE VEHICLES	320616	69054	389670
	11-DOMESTIC TRAVEL EXPENSES	3353586	32329	3385915
	13-OFFICE EXPENSES	24322	0	24322
	14-RENT, RATES AND TAXES	20489	-20489	0
	27-MINOR WORKS	0	48144	48144
	41-SECRET SERVICE EXPENDITURE	0	8750000	8750000
	91-MEDICAL REIMBURSEMENT	62091	-108286	-46195
	92-TELEPHONE	5575	109401	114976
	93-ELECTRICITY CHARGES	34782	11700	46482
	TOTAL FOR MH- 2055-POLICE	16521609	11812956	28334565
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	8882150	0	8882150
	TOTAL FOR MH- 2059-PUBLIC WORKS	8882150	0	8882150
Major Head- 2062-VIGILANCE				
	13-OFFICE EXPENSES	-291495	0	-291495
	14-RENT, RATES AND TAXES	291495	0	291495
	TOTAL FOR MH- 2062-VIGILANCE	0	0	0
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1512425032	200281354	1712706386
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1512425032	200281354	1712706386
Major Head- 2203-TECHNICAL EDUCATION				
	28-PROFESSIONAL SERVICES	0	-5408334	-5408334
	31-GRANTS-IN-AID (SALARY)	0	5408334	5408334

	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	0	0	0
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	0	8000	8000
	13-OFFICE EXPENSES	0	-8000	-8000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	0	0	0
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2176714	460947	2637661
	13-OFFICE EXPENSES	14090	1705	15795
	21-SUPPLIES AND MATERIALS	7895	6158	14053
	92-TELEPHONE	3668	917	4585
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2202367	469727	2672094
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	0	0	0
	91-MEDICAL REIMBURSEMENT	0	0	0
	TOTAL FOR MH- 2211-FAMILY WELFARE	0	0	0
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	292396	150135	442531
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	292396	150135	442531
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	-22580650	-20964176	-43544826
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	-22580650	-20964176	-43544826
Major Head- 2852-INDUSTRIES				
	01-SALARIES	9001	0	9001
	TOTAL FOR MH- 2852-INDUSTRIES	9001	0	9001
Major Head- 3054-ROADS AND BRIDGES				
	27-MINOR WORKS	-863918	0	-863918
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	-863918	0	-863918
Major Head- 4425-CAPITAL OUTLAY ON CO-OPERATION				
	42-LUMPSUM PROVISION	-502000	-10000	-512000
	TOTAL FOR MH- 4425-CAPITAL OUTLAY ON CO-OPERATION	-502000	-10000	-512000
	TOTAL FOR DDO- DUMMY DUMMY DUMMY	65829493558	18065231830	83894725389
	TOTAL FOR CCO- DUMMY DUMMY DUMMY	65829493558	18065231830	83894725389
	TOTAL FOR DEPT- DUMMY	65829493558	18065231830	83894725389

Dept- EDUCATION

CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB

DDO- ASSISTANT CONTROLLER (FINANCE AND ACCOUNTS) PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES MOHALI

Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

52-MACHINERY AND EQUIPMENTS	0	75000000	75000000
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	0	75000000	75000000
TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE AND ACCOUNTS) PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES MOHALI	0	75000000	75000000
TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB	0	75000000	75000000

CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB

DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	503215359	159988333	663203692
02-WAGES	1728922	274468	2003390
13-OFFICE EXPENSES	70311	61875	132186
25-CLOTHING AND TENTAGE	0	572000	572000
30-OTHER CONTRACTUAL SERVICES	4604361	3976120	8580481
91-MEDICAL REIMBURSEMENT	1599271	645002	2244273
93-ELECTRICITY CHARGES	1455827	244133	1699960
TOTAL FOR MH- 2202-GENERAL EDUCATION	512674051	165761931	678435982

Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

01-SALARIES	1973897	347128	2321025
13-OFFICE EXPENSES	2812	5747	8559
50-OTHER CHARGES	0	32997000	32997000
93-ELECTRICITY CHARGES	3904	1243	5147
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	1980613	33351118	35331731

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	1769764	14775226	16544990
02-WAGES	21474	10737	32211
06-SOCIAL ASSISTANCE	880310	81736910	82617220
09-REPAIR AND MAINTENANCE OF STAFF CARS	3988	0	3988

	10-POL OF OFFICE VEHICLES	62523	0	62523
	13-OFFICE EXPENSES	300900	21071	321971
	14-RENT, RATES AND TAXES	179680	0	179680
	17-HOSPITALITY AND ENTERTAINMENT	965	0	965
	28-PROFESSIONAL SERVICES	227830	48825	276655
	36-GRANTS-IN-AID (NON-SALARY)	1250000	200000	1450000
	50-OTHER CHARGES	1650000	0	1650000
	91-MEDICAL REIMBURSEMENT	6149872	1638777	7788649
	92-TELEPHONE	10745	1240	11985
	93-ELECTRICITY CHARGES	18844	0	18844
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12526895	98432786	110959681
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR	527181559	297545835	824727394
DDO- BLOCK PRIMARY EDUCATION OFFICER II GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-SOCIAL ASSISTANCE	0	4465500	4465500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	4465500	4465500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II GURDASPUR GURDASPUR	0	4465500	4465500
DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	42252708	10504246	52756954
	02-WAGES	198563	0	198563
	91-MEDICAL REIMBURSEMENT	143960	0	143960
	93-ELECTRICITY CHARGES	159097	0	159097
	TOTAL FOR MH- 2202-GENERAL EDUCATION	42754328	10504246	53258574
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	565803	565803
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	565803	565803
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR	42754328	11070049	53824377
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	71592058	18191590	89783648
	02-WAGES	333812	0	333812
	91-MEDICAL REIMBURSEMENT	410370	0	410370

	TOTAL FOR MH- 2202-GENERAL EDUCATION	72336240	18191590	90527830
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1104724	224631	1329355
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1104724	224631	1329355
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR	73440964	18416221	91857185
DDO- HEADMASTER ARYA GOVERNMENT HIGH SCHOOL, QUADIAN GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	205560	205560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	205560	205560
	TOTAL FOR DDO- HEADMASTER ARYA GOVERNMENT HIGH SCHOOL, QUADIAN GURDASPUR	0	205560	205560
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11445788	2877045	14322833
	02-WAGES	49354	11078	60432
	91-MEDICAL REIMBURSEMENT	67016	0	67016
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11562158	2888123	14450281
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	61604	61604
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	61604	61604
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR	11562158	2949727	14511885
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	116055774	28247051	144302825
	02-WAGES	658314	196071	854385
	13-OFFICE EXPENSES	175665	39885	215550
	91-MEDICAL REIMBURSEMENT	990417	65574	1055991
	93-ELECTRICITY CHARGES	285134	93931	379065
	TOTAL FOR MH- 2202-GENERAL EDUCATION	118165304	28642512	146807816
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	0	57582	57582
	91-MEDICAL REIMBURSEMENT	0	123022	123022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	180604	180604
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR	118165304	28823116	146988420

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	106368	0	106368
TOTAL FOR MH- 2202-GENERAL EDUCATION	106368	0	106368

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	19900	565000	584900
04-PENSIONARY CHARGES	0	200000	200000
28-PROFESSIONAL SERVICES	48666	0	48666
91-MEDICAL REIMBURSEMENT	886773	493122	1379895
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	955339	1258122	2213461
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR	1061707	1258122	2319829

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1476950	51140	1528090
TOTAL FOR MH- 2202-GENERAL EDUCATION	1476950	51140	1528090

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	94560	437742	532302
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	14024	14024
13-OFFICE EXPENSES	0	4000	4000
50-OTHER CHARGES	0	262500	262500
91-MEDICAL REIMBURSEMENT	0	276429	276429
93-ELECTRICITY CHARGES	0	10765	10765
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94560	1005460	1100020
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR	1571510	1056600	2628110

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9179846	1913197	11093043
47-HIRING OF TRANSPORT VEHICLES	84387	0	84387
93-ELECTRICITY CHARGES	8450	0	8450
TOTAL FOR MH- 2202-GENERAL EDUCATION	9272683	1913197	11185880

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-SALARIES	259158	5000	264158
	04-PENSIONARY CHARGES	0	400000	400000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	29200	29200
	11-DOMESTIC TRAVEL EXPENSES	0	1620	1620
	13-OFFICE EXPENSES	0	1200	1200
	14-RENT, RATES AND TAXES	0	35936	35936
	28-PROFESSIONAL SERVICES	42000	0	42000
	91-MEDICAL REIMBURSEMENT	0	274234	274234
	92-TELEPHONE	0	2479	2479
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	301158	749669	1050827
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR	9573841	2662866	12236707
DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	139027693	1038510	140066203
	02-WAGES	220919	52092	273011
	13-OFFICE EXPENSES	295565	0	295565
	25-CLOTHING AND TENTAGE	676000	0	676000
	91-MEDICAL REIMBURSEMENT	1443990	0	1443990
	93-ELECTRICITY CHARGES	388166	0	388166
	TOTAL FOR MH- 2202-GENERAL EDUCATION	142052333	1090602	143142935
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	202856	13913	216769
	02-WAGES	0	12884	12884
	11-DOMESTIC TRAVEL EXPENSES	0	1030	1030
	13-OFFICE EXPENSES	0	5000	5000
	28-PROFESSIONAL SERVICES	0	108000	108000
	50-OTHER CHARGES	0	262500	262500
	91-MEDICAL REIMBURSEMENT	0	676230	676230
	92-TELEPHONE	0	2282	2282
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	202856	1081839	1284695
	TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR	142255189	2172441	144427630
DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13248286	2341734	15590020
	91-MEDICAL REIMBURSEMENT	14760	0	14760
	93-ELECTRICITY CHARGES	5422	0	5422
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13268468	2341734	15610202
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	0	9017	9017
	50-OTHER CHARGES	0	10000	10000
	91-MEDICAL REIMBURSEMENT	0	221219	221219
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	240236	240236
	TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR	13268468	2581970	15850438
DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2338326	773218	3111544
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2338326	773218	3111544
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	11-DOMESTIC TRAVEL EXPENSES	0	790	790
	91-MEDICAL REIMBURSEMENT	0	19230	19230
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	20020	20020
	TOTAL FOR DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR	2338326	793238	3131564
DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	577408	84354	661762
	47-HIRING OF TRANSPORT VEHICLES	85471	0	85471
	TOTAL FOR MH- 2202-GENERAL EDUCATION	662879	84354	747233
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	1028032	1028032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1028032	1028032
	TOTAL FOR DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR	662879	1112386	1775265
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	77228	0	77228

	31-GRANTS-IN-AID (SALARY)	0	567079	567079
	TOTAL FOR MH- 2202-GENERAL EDUCATION	77228	567079	644307
	TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR	77228	567079	644307
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	587660	587660
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	587660	587660
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	109936	0	109936
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109936	0	109936
	TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR	109936	587660	697596
DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	912864	0	912864
	13-OFFICE EXPENSES	5400	0	5400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	918264	0	918264
	TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR	918264	0	918264
DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	496684	0	496684
	13-OFFICE EXPENSES	5185	0	5185
	TOTAL FOR MH- 2202-GENERAL EDUCATION	501869	0	501869
	TOTAL FOR DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR	501869	0	501869
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	46584	0	46584
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46584	0	46584
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	54293	14000	68293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54293	14000	68293
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR	100877	14000	114877
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	6249478	1573228	7822706
	02-WAGES	58660	6655	65315
	13-OFFICE EXPENSES	0	12000	12000
	91-MEDICAL REIMBURSEMENT	48204	0	48204
	93-ELECTRICITY CHARGES	0	4672	4672
TOTAL FOR MH- 2202-GENERAL EDUCATION		6356342	1596555	7952897
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	120809	0	120809
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		120809	0	120809
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR		6477151	1596555	8073706
DDO- ASSISTANT CONROTLLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2913872	0	2913872
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2913872	0	2913872
TOTAL FOR DDO- ASSISTANT CONROTLLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI		2913872	0	2913872
DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	99213746	24963784	124177530
	13-OFFICE EXPENSES	150000	150000	300000
	91-MEDICAL REIMBURSEMENT	272660	0	272660
	93-ELECTRICITY CHARGES	370290	0	370290
TOTAL FOR MH- 2202-GENERAL EDUCATION		100006696	25113784	125120480
TOTAL FOR DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA		100006696	25113784	125120480
DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	75150780	18713227	93864007
	13-OFFICE EXPENSES	0	149519	149519
	93-ELECTRICITY CHARGES	335625	0	335625
TOTAL FOR MH- 2202-GENERAL EDUCATION		75486405	18862746	94349151
TOTAL FOR DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA		75486405	18862746	94349151
DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	91032636	24285570	115318206

	02-WAGES	23064	7688	30752
	13-OFFICE EXPENSES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	577908	0	577908
	93-ELECTRICITY CHARGES	209400	0	209400
TOTAL FOR MH- 2202-GENERAL EDUCATION		92243008	24293258	116536266
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	575264	0	575264
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		575264	0	575264
TOTAL FOR DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT		92818272	24293258	117111530
DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	79671316	19965896	99637212
	02-WAGES	62706	20902	83608
	13-OFFICE EXPENSES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	390247	86612	476859
	93-ELECTRICITY CHARGES	200000	0	200000
TOTAL FOR MH- 2202-GENERAL EDUCATION		80724269	20073410	100797679
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	22000	0	22000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	465703	64211	529914
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		687703	64211	751914
TOTAL FOR DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT		81411972	20137621	101549593
DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	55607752	13950724	69558476
	02-WAGES	61008	23064	84072
	13-OFFICE EXPENSES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	250058	72128	322186
	93-ELECTRICITY CHARGES	200000	0	200000
TOTAL FOR MH- 2202-GENERAL EDUCATION		56518818	14045916	70564734
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000

	91-MEDICAL REIMBURSEMENT	1035498	8174	1043672
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1235498	8174	1243672
TOTAL FOR DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT		57754316	14054090	71808406
DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	82295472	21401589	103697061
	02-WAGES	8958	0	8958
	13-OFFICE EXPENSES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	661756	313816	975572
	93-ELECTRICITY CHARGES	208160	0	208160
TOTAL FOR MH- 2202-GENERAL EDUCATION		83574346	21715405	105289751
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	15208	0	15208
	28-PROFESSIONAL SERVICES	56778	0	56778
	91-MEDICAL REIMBURSEMENT	1422056	0	1422056
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1494042	0	1494042
TOTAL FOR DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT		85068388	21715405	106783793
DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	64465832	14511615	78977447
	02-WAGES	26496	8832	35328
	13-OFFICE EXPENSES	360000	0	360000
	91-MEDICAL REIMBURSEMENT	348251	0	348251
	93-ELECTRICITY CHARGES	206607	0	206607
TOTAL FOR MH- 2202-GENERAL EDUCATION		65407186	14520447	79927633
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	107341	0	107341
	91-MEDICAL REIMBURSEMENT	245410	176441	421851
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		352751	176441	529192
TOTAL FOR DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT		65759937	14696888	80456825
DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	139958227	34215741	174173968

		13-OFFICE EXPENSES	101100	0	101100
		91-MEDICAL REIMBURSEMENT	1117733	104763	1222496
		93-ELECTRICITY CHARGES	293130	0	293130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		141470190	34320504	175790694
	TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR		141470190	34320504	175790694
DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	71015882	17760375	88776257
		13-OFFICE EXPENSES	0	50600	50600
		91-MEDICAL REIMBURSEMENT	253901	0	253901
		93-ELECTRICITY CHARGES	275020	0	275020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		71544803	17810975	89355778
	TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR		71544803	17810975	89355778
DDO- B.P.E.O. LAMBI MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	76553965	19458830	96012795
		91-MEDICAL REIMBURSEMENT	174088	15975	190063
		93-ELECTRICITY CHARGES	295360	10630	305990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		77023413	19485435	96508848
	TOTAL FOR DDO- B.P.E.O. LAMBI MUKATSAR		77023413	19485435	96508848
DDO- B.P.E.O. MALOUT MANDI MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	101209321	25189160	126398481
		91-MEDICAL REIMBURSEMENT	233729	168021	401750
		93-ELECTRICITY CHARGES	396940	0	396940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		101839990	25357181	127197171
	TOTAL FOR DDO- B.P.E.O. MALOUT MANDI MUKATSAR		101839990	25357181	127197171
DDO- B.P.E.O. MOGA-1 MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	106234439	26732046	132966485
		02-WAGES	18890	4800	23690
		13-OFFICE EXPENSES	150000	0	150000
		93-ELECTRICITY CHARGES	746358	0	746358

	TOTAL FOR MH- 2202-GENERAL EDUCATION	107149687	26736846	133886533
	TOTAL FOR DDO- B.P.E.O. MOGA-1 MOGA	107149687	26736846	133886533
DDO- B.P.E.O. MOGA-2 MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	77368973	19466110	96835083
	91-MEDICAL REIMBURSEMENT	205001	0	205001
	93-ELECTRICITY CHARGES	607750	0	607750
	TOTAL FOR MH- 2202-GENERAL EDUCATION	78181724	19466110	97647834
	TOTAL FOR DDO- B.P.E.O. MOGA-2 MOGA	78181724	19466110	97647834
DDO- B.P.E.O. MUKATSAR-II MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	97350509	24561705	121912214
	13-OFFICE EXPENSES	0	600	600
	91-MEDICAL REIMBURSEMENT	340087	211827	551914
	93-ELECTRICITY CHARGES	237130	3540	240670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	97927726	24777672	122705398
	TOTAL FOR DDO- B.P.E.O. MUKATSAR-II MUKATSAR	97927726	24777672	122705398
DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2536960	636164	3173124
	13-OFFICE EXPENSES	359	0	359
	21-SUPPLIES AND MATERIALS	8948	0	8948
	92-TELEPHONE	3554	1181	4735
	93-ELECTRICITY CHARGES	27906	8940	36846
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2577727	646285	3224012
	TOTAL FOR DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR	2577727	646285	3224012
DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	52937262	13141077	66078339
	02-WAGES	73253	16184	89437
	91-MEDICAL REIMBURSEMENT	119631	0	119631
	93-ELECTRICITY CHARGES	228360	0	228360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	53358506	13157261	66515767

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES 200000 0 200000

91-MEDICAL REIMBURSEMENT 436023 0 436023

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 636023 0 636023

TOTAL FOR DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA 53994529 13157261 67151790

DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 414216092 103157245 517373337

02-WAGES 60259 12685 72944

13-OFFICE EXPENSES 52825 0 52825

91-MEDICAL REIMBURSEMENT 843242 789674 1632916

93-ELECTRICITY CHARGES 1191688 171378 1363066

TOTAL FOR MH- 2202-GENERAL EDUCATION 416364106 104130982 520495088

Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

01-SALARIES 1620512 703720 2324232

02-WAGES 0 14848 14848

13-OFFICE EXPENSES 10120 0 10120

50-OTHER CHARGES 0 89097000 89097000

93-ELECTRICITY CHARGES 8378 0 8378

TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER
BACKWARD CLASSES AND MINORITIES 1639010 89815568 91454578

TOTAL FOR DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR 418003116 193946550 611949666

DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 85738323 20911004 106649327

13-OFFICE EXPENSES 9000 30500 39500

91-MEDICAL REIMBURSEMENT 793491 0 793491

93-ELECTRICITY CHARGES 140540 90790 231330

TOTAL FOR MH- 2202-GENERAL EDUCATION 86681354 21032294 107713648

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES 131289 0 131289

10-POL OF OFFICE VEHICLES 6088 0 6088

28-PROFESSIONAL SERVICES 151485 0 151485

	91-MEDICAL REIMBURSEMENT	31430	0	31430
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	320292	0	320292
	TOTAL FOR DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA	87001646	21032294	108033940
DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27558951	6888511	34447462
	91-MEDICAL REIMBURSEMENT	80259	0	80259
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27639210	6888511	34527721
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	122215	0	122215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	122215	0	122215
	TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR	27761425	6888511	34649936
DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	49720	0	49720
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49720	0	49720
	TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR	49720	0	49720
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	31637998	8429270	40067268
	25-CLOTHING AND TENTAGE	0	233400	233400
	91-MEDICAL REIMBURSEMENT	90685	0	90685
	93-ELECTRICITY CHARGES	41770	101330	143100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31770453	8764000	40534453
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19368	0	19368
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19368	0	19368
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB	31789821	8764000	40553821
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	36940303	9192545	46132848
	13-OFFICE EXPENSES	0	86744	86744
	91-MEDICAL REIMBURSEMENT	0	88316	88316
	93-ELECTRICITY CHARGES	0	122472	122472
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36940303	9490077	46430380
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB	36940303	9490077	46430380
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	40035036	10104434	50139470
	25-CLOTHING AND TENTAGE	0	142800	142800
	91-MEDICAL REIMBURSEMENT	0	355141	355141
	93-ELECTRICITY CHARGES	0	79890	79890
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40035036	10682265	50717301
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	680337	0	680337
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	880337	0	880337
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB	40915373	10682265	51597638
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	47992494	11839559	59832053
	25-CLOTHING AND TENTAGE	0	831000	831000
	91-MEDICAL REIMBURSEMENT	131128	38111	169239
	93-ELECTRICITY CHARGES	68650	0	68650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48192272	12708670	60900942
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	572268	0	572268
	28-PROFESSIONAL SERVICES	84000	0	84000
	91-MEDICAL REIMBURSEMENT	156860	45375	202235
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	813128	45375	858503

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB		49005400	12754045	61759445
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		34270741	8519442	42790183
TOTAL FOR MH- 2202-GENERAL EDUCATION		34270741	8519442	42790183
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB		34270741	8519442	42790183
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		40289671	10104960	50394631
91-MEDICAL REIMBURSEMENT		575444	0	575444
93-ELECTRICITY CHARGES		24390	9940	34330
TOTAL FOR MH- 2202-GENERAL EDUCATION		40889505	10114900	51004405
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB		40889505	10114900	51004405
DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		45692394	11461322	57153716
02-WAGES		301026	0	301026
91-MEDICAL REIMBURSEMENT		280996	0	280996
TOTAL FOR MH- 2202-GENERAL EDUCATION		46274416	11461322	57735738
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR		46274416	11461322	57735738
DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		78727352	19602152	98329504
02-WAGES		8859	0	8859
30-OTHER CONTRACTUAL SERVICES		57000	171000	228000
93-ELECTRICITY CHARGES		42000	260504	302504
TOTAL FOR MH- 2202-GENERAL EDUCATION		78835211	20033656	98868867
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
04-PENSIONARY CHARGES		0	200000	200000
91-MEDICAL REIMBURSEMENT		65543	64552	130095

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65543	264552	330095
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR	78900754	20298208	99198962
DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	84260535	21031201	105291736
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	0	654000	654000
	91-MEDICAL REIMBURSEMENT	173195	0	173195
	93-ELECTRICITY CHARGES	179510	23630	203140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	84743240	21708831	106452071
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	204496	0	204496
	28-PROFESSIONAL SERVICES	104218	0	104218
	91-MEDICAL REIMBURSEMENT	777279	0	777279
	94-WATER CHARGES	233	0	233
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1086226	0	1086226
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR	85829466	21708831	107538297
DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	43255099	10320117	53575216
	13-OFFICE EXPENSES	0	236864	236864
	31-GRANTS-IN-AID (SALARY)	187406	0	187406
	91-MEDICAL REIMBURSEMENT	419164	0	419164
	93-ELECTRICITY CHARGES	154728	0	154728
	TOTAL FOR MH- 2202-GENERAL EDUCATION	44016397	10556981	54573378
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR	44016397	10556981	54573378
DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	55487047	13781657	69268704
	02-WAGES	48816	12204	61020
	91-MEDICAL REIMBURSEMENT	129640	0	129640
	93-ELECTRICITY CHARGES	91050	0	91050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	55756553	13793861	69550414

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA	55756553	13793861	69550414
DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	42396102	10431096	52827198
02-WAGES	5921	2298	8219
13-OFFICE EXPENSES	214357	0	214357
91-MEDICAL REIMBURSEMENT	38700	11307	50007
93-ELECTRICITY CHARGES	186952	0	186952
TOTAL FOR MH- 2202-GENERAL EDUCATION	42842032	10444701	53286733
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR	42842032	10444701	53286733
DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	41425793	10443972	51869765
02-WAGES	10076	0	10076
13-OFFICE EXPENSES	357	214000	214357
91-MEDICAL REIMBURSEMENT	29828	161758	191586
93-ELECTRICITY CHARGES	135955	27453	163408
TOTAL FOR MH- 2202-GENERAL EDUCATION	41602009	10847183	52449192
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR	41602009	10847183	52449192
DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	15000	0	15000
02-WAGES	18000	0	18000
28-PROFESSIONAL SERVICES	35946	0	35946
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	1072325	0	1072325
92-TELEPHONE	2792	0	2792
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1344063	0	1344063
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA	1344063	0	1344063
DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	34105962	8301606	42407568
02-WAGES	86716	23377	110093

	93-ELECTRICITY CHARGES	237000	0	237000
TOTAL FOR MH- 2202-GENERAL EDUCATION		34429678	8324983	42754661
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	342869	0	342869
	28-PROFESSIONAL SERVICES	48395	0	48395
	91-MEDICAL REIMBURSEMENT	777144	0	777144
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1168408	0	1168408
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA		35598086	8324983	43923069
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	50853902	12589263	63443165
	02-WAGES	18576	4644	23220
	13-OFFICE EXPENSES	125000	0	125000
	91-MEDICAL REIMBURSEMENT	240529	0	240529
	93-ELECTRICITY CHARGES	109320	0	109320
TOTAL FOR MH- 2202-GENERAL EDUCATION		51347327	12593907	63941234
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	574498	0	574498
	36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
	50-OTHER CHARGES	206000	0	206000
	91-MEDICAL REIMBURSEMENT	526466	0	526466
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1506964	0	1506964
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA		52854291	12593907	65448198
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	41890013	10491340	52381353
	91-MEDICAL REIMBURSEMENT	173140	10526	183666
TOTAL FOR MH- 2202-GENERAL EDUCATION		42063153	10501866	52565019
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	5557	382536	388093
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5557	382536	388093
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR		42068710	10884402	52953112
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	42182588	10895256	53077844
	91-MEDICAL REIMBURSEMENT	11200	31340	42540
	93-ELECTRICITY CHARGES	98239	0	98239
	TOTAL FOR MH- 2202-GENERAL EDUCATION	42292027	10926596	53218623
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	217697	116731	334428
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	217697	116731	334428
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR	42509724	11043327	53553051
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	59382834	15399317	74782151
	91-MEDICAL REIMBURSEMENT	32296	0	32296
	93-ELECTRICITY CHARGES	183712	0	183712
	TOTAL FOR MH- 2202-GENERAL EDUCATION	59598842	15399317	74998159
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	47388	0	47388
	91-MEDICAL REIMBURSEMENT	75220	220721	295941
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	122608	220721	343329
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR	59721450	15620038	75341488
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	58257323	14840214	73097537
	91-MEDICAL REIMBURSEMENT	16057	0	16057
	TOTAL FOR MH- 2202-GENERAL EDUCATION	58273380	14840214	73113594
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	126500	54000	180500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126500	54000	180500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR	58399880	14894214	73294094
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	63290429	15815040	79105469
	02-WAGES	155851	19816	175667
	13-OFFICE EXPENSES	25000	0	25000
	91-MEDICAL REIMBURSEMENT	42484	0	42484
	93-ELECTRICITY CHARGES	0	198554	198554
	TOTAL FOR MH- 2202-GENERAL EDUCATION	63513764	16033410	79547174
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	772406	0	772406
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	772406	0	772406
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU	64286170	16033410	80319580
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	90492	873306	963798
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	90492	873306	963798
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI	90492	873306	963798
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	58254978	14353854	72608832
	02-WAGES	95634	0	95634
	13-OFFICE EXPENSES	50000	0	50000
	91-MEDICAL REIMBURSEMENT	73974	9620	83594
	93-ELECTRICITY CHARGES	0	200000	200000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	58474586	14563474	73038060
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	208451	80827	289278
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	208451	80827	289278
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I	58683037	14644301	73327338
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	107286220	26702648	133988868

	02-WAGES	20438	14760	35198
	13-OFFICE EXPENSES	38504	0	38504
	91-MEDICAL REIMBURSEMENT	71685	0	71685
	93-ELECTRICITY CHARGES	74290	0	74290
TOTAL FOR MH- 2202-GENERAL EDUCATION		107491137	26717408	134208545
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1140831	45865	1186696
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1140831	45865	1186696
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA		108631968	26763273	135395241
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	80124555	20119074	100243629
	02-WAGES	41408	15396	56804
	13-OFFICE EXPENSES	50800	0	50800
	91-MEDICAL REIMBURSEMENT	1492400	2845	1495245
	93-ELECTRICITY CHARGES	290000	0	290000
TOTAL FOR MH- 2202-GENERAL EDUCATION		81999163	20137315	102136478
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	10000	0	10000
	10-POL OF OFFICE VEHICLES	8818	0	8818
	28-PROFESSIONAL SERVICES	174054	0	174054
	91-MEDICAL REIMBURSEMENT	839531	89450	928981
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1032403	89450	1121853
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA		83031566	20226765	103258331
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	107177340	26798163	133975503
	02-WAGES	20704	5176	25880
	13-OFFICE EXPENSES	50770	0	50770
	91-MEDICAL REIMBURSEMENT	776822	75685	852507
	93-ELECTRICITY CHARGES	292064	0	292064

TOTAL FOR MH- 2202-GENERAL EDUCATION		108317700	26879024	135196724
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	164125	0	164125
	04-PENSIONARY CHARGES	22200	0	22200
	91-MEDICAL REIMBURSEMENT	1056246	175091	1231337
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1242571	175091	1417662
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA		109560271	27054115	136614386
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	38548614	9627292	48175906
	93-ELECTRICITY CHARGES	0	205442	205442
TOTAL FOR MH- 2202-GENERAL EDUCATION		38548614	9832734	48381348
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	38834	1537852	1576686
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38834	1537852	1576686
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR		38587448	11370586	49958034
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	42072337	10755624	52827961
	93-ELECTRICITY CHARGES	155022	0	155022
TOTAL FOR MH- 2202-GENERAL EDUCATION		42227359	10755624	52982983
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	21700	0	21700
	91-MEDICAL REIMBURSEMENT	72494	0	72494
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		94194	0	94194
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR		42321553	10755624	53077177
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	46486397	11479557	57965954
	02-WAGES	12675	0	12675

	91-MEDICAL REIMBURSEMENT	159756	0	159756
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	46658828	11479557	58138385
	91-MEDICAL REIMBURSEMENT	145001	124056	269057
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	145001	124056	269057
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR	46803829	11603613	58407442
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	117711429	24601368	142312797
	02-WAGES	13736	0	13736
	30-OTHER CONTRACTUAL SERVICES	87000	261000	348000
	91-MEDICAL REIMBURSEMENT	88334	0	88334
	93-ELECTRICITY CHARGES	288960	0	288960
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR	TOTAL FOR MH- 2202-GENERAL EDUCATION	118189459	24862368	143051827
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	259158	0	259158
	91-MEDICAL REIMBURSEMENT	382947	202234	585181
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	642105	202234	844339
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR	118831564	25064602	143896166
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	32881872	8316634	41198506
	02-WAGES	25170	7551	32721
	93-ELECTRICITY CHARGES	208222	0	208222
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSAR	TOTAL FOR MH- 2202-GENERAL EDUCATION	33115264	8324185	41439449
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	99472	0	99472
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99472	0	99472
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSAR	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR	33214736	8324185	41538921

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	80253530	20133251	100386781
	02-WAGES	10352	2588	12940
	91-MEDICAL REIMBURSEMENT	399891	998834	1398725
TOTAL FOR MH- 2202-GENERAL EDUCATION		80663773	21134673	101798446
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	73716	0	73716
	04-PENSIONARY CHARGES	165000	0	165000
	28-PROFESSIONAL SERVICES	16221	0	16221
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	264261	374167	638428
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		719198	374167	1093365
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA		81382971	21508840	102891811
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	79532108	19521886	99053994
	02-WAGES	17365	2588	19953
	13-OFFICE EXPENSES	800	54476	55276
	91-MEDICAL REIMBURSEMENT	634795	322957	957752
	93-ELECTRICITY CHARGES	290000	0	290000
TOTAL FOR MH- 2202-GENERAL EDUCATION		80475068	19901907	100376975
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	5000	0	5000
	04-PENSIONARY CHARGES	11000	0	11000
	28-PROFESSIONAL SERVICES	16221	0	16221
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32221	0	32221
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA		80507289	19901907	100409196
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27042503	6821359	33863862
	02-WAGES	35238	0	35238

	91-MEDICAL REIMBURSEMENT	127365	0	127365
	93-ELECTRICITY CHARGES	206940	0	206940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27412046	6821359	34233405
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	679427	0	679427
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	679427	0	679427
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR	28091473	6821359	34912832
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22931148	5774117	28705265
	02-WAGES	7551	2517	10068
	91-MEDICAL REIMBURSEMENT	0	15186	15186
	93-ELECTRICITY CHARGES	217076	0	217076
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23155775	5791820	28947595
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	97868	137927	235795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97868	137927	235795
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR	23253643	5929747	29183390
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	112277214	28763492	141040706
	02-WAGES	214639	0	214639
	91-MEDICAL REIMBURSEMENT	15660	38428	54088
	93-ELECTRICITY CHARGES	0	144500	144500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	112507513	28946420	141453933
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	190195	303588	493783
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	190195	303588	493783
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR	112697708	29250008	141947716
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	59729486	15284244	75013730
02-WAGES	118800	59400	178200
13-OFFICE EXPENSES	50000	0	50000
91-MEDICAL REIMBURSEMENT	46976	119216	166192
93-ELECTRICITY CHARGES	205420	0	205420

TOTAL FOR MH- 2202-GENERAL EDUCATION 60150682 15462860 75613542

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I 60150682 15462860 75613542

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	125952534	31082524	157035058
02-WAGES	147000	0	147000
13-OFFICE EXPENSES	62000	0	62000
91-MEDICAL REIMBURSEMENT	714680	0	714680
93-ELECTRICITY CHARGES	267270	31506	298776

TOTAL FOR MH- 2202-GENERAL EDUCATION 127143484 31114030 158257514

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	1467270	0	1467270

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 1667270 0 1667270

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR 128810754 31114030 159924784

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	94952170	23675292	118627462
02-WAGES	39765	0	39765
13-OFFICE EXPENSES	29956	0	29956
91-MEDICAL REIMBURSEMENT	383932	0	383932

TOTAL FOR MH- 2202-GENERAL EDUCATION 95405823 23675292 119081115

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR 95405823 23675292 119081115

DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	33003950	8205487	41209437
02-WAGES	11700	3900	15600
13-OFFICE EXPENSES	125000	0	125000
91-MEDICAL REIMBURSEMENT	1800	0	1800
TOTAL FOR MH- 2202-GENERAL EDUCATION	33142450	8209387	41351837

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	327152	0	327152
10-POL OF OFFICE VEHICLES	7730	0	7730
91-MEDICAL REIMBURSEMENT	41966	0	41966
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	376848	0	376848
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA	33519298	8209387	41728685

DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	29291536	7383226	36674762
13-OFFICE EXPENSES	0	130000	130000
91-MEDICAL REIMBURSEMENT	208193	0	208193
93-ELECTRICITY CHARGES	16130	53750	69880
TOTAL FOR MH- 2202-GENERAL EDUCATION	29515859	7566976	37082835

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	749724	0	749724
14-RENT, RATES AND TAXES	33900	0	33900
91-MEDICAL REIMBURSEMENT	584631	87746	672377
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1368255	87746	1456001
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR	30884114	7654722	38538836

DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	29874082	7234543	37108625
02-WAGES	23859	0	23859
13-OFFICE EXPENSES	49368	0	49368
91-MEDICAL REIMBURSEMENT	0	5740	5740
93-ELECTRICITY CHARGES	0	200000	200000
TOTAL FOR MH- 2202-GENERAL EDUCATION	29947309	7440283	37387592

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	97579	128895	226474
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97579	128895	226474
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR	30044888	7569178	37614066

DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1092491	0	1092491
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1092491	0	1092491
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA	1092491	0	1092491

DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	24792494	6503782	31296276
02-WAGES	187724	27864	215588
TOTAL FOR MH- 2202-GENERAL EDUCATION	24980218	6531646	31511864
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR	24980218	6531646	31511864

DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	75613955	18869888	94483843
13-OFFICE EXPENSES	0	350000	350000
91-MEDICAL REIMBURSEMENT	174750	188167	362917
93-ELECTRICITY CHARGES	176817	0	176817
TOTAL FOR MH- 2202-GENERAL EDUCATION	75965522	19408055	95373577
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI	75965522	19408055	95373577

DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	48201402	12122053	60323455
13-OFFICE EXPENSES	0	350000	350000
91-MEDICAL REIMBURSEMENT	0	211190	211190
93-ELECTRICITY CHARGES	102390	82560	184950
TOTAL FOR MH- 2202-GENERAL EDUCATION	48303792	12765803	61069595
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI	48303792	12765803	61069595

DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	270128	114933	385061
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	470128	114933	585061
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR	470128	114933	585061
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	56126745	13992929	70119674
	02-WAGES	263952	65044	328996
	91-MEDICAL REIMBURSEMENT	159103	363490	522593
	TOTAL FOR MH- 2202-GENERAL EDUCATION	56549800	14421463	70971263
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR	56549800	14421463	70971263
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	49434813	12566520	62001333
	02-WAGES	387334	62149	449483
	91-MEDICAL REIMBURSEMENT	200278	0	200278
	93-ELECTRICITY CHARGES	194790	0	194790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	50217215	12628669	62845884
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	432375	474661	907036
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	432375	474661	907036
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR	50649590	13103330	63752920
DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	37970388	9796148	47766536
	02-WAGES	352296	111456	463752
	93-ELECTRICITY CHARGES	0	149090	149090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38322684	10056694	48379378
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR	38322684	10056694	48379378
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	64922742	16150306	81073048
	02-WAGES	289008	0	289008

	91-MEDICAL REIMBURSEMENT	141650	0	141650
	93-ELECTRICITY CHARGES	99912	0	99912
	TOTAL FOR MH- 2202-GENERAL EDUCATION	65453312	16150306	81603618
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR	65453312	16150306	81603618
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	49791384	12272204	62063588
	02-WAGES	67655	0	67655
	93-ELECTRICITY CHARGES	156060	0	156060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	50015099	12272204	62287303
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR	50015099	12272204	62287303
DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	53476156	12937270	66413426
	02-WAGES	242847	0	242847
	91-MEDICAL REIMBURSEMENT	19841	0	19841
	93-ELECTRICITY CHARGES	35394	0	35394
	TOTAL FOR MH- 2202-GENERAL EDUCATION	53774238	12937270	66711508
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	358170	0	358170
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	358170	0	358170
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR	54132408	12937270	67069678
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	86970830	21408945	108379775
	02-WAGES	0	36412	36412
	13-OFFICE EXPENSES	6400	17800	24200
	91-MEDICAL REIMBURSEMENT	208207	251729	459936
	93-ELECTRICITY CHARGES	258490	0	258490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	87443927	21714886	109158813
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	112758	656568	769326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	112758	656568	769326

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR		87556685	22371454	109928139
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	87146667	21896486	109043153
	02-WAGES	64960	45515	110475
	13-OFFICE EXPENSES	6000	17900	23900
	91-MEDICAL REIMBURSEMENT	0	205901	205901
	93-ELECTRICITY CHARGES	240000	0	240000
TOTAL FOR MH- 2202-GENERAL EDUCATION		87457627	22165802	109623429
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	0	331683	331683
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	331683	531683
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR		87657627	22497485	110155112
DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	35525480	8700138	44225618
	02-WAGES	80544	20136	100680
	91-MEDICAL REIMBURSEMENT	268610	0	268610
	93-ELECTRICITY CHARGES	72008	0	72008
TOTAL FOR MH- 2202-GENERAL EDUCATION		35946642	8720274	44666916
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	30549	67770	98319
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		230549	67770	298319
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR		36177191	8788044	44965235
DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1082300	1299737	2382037
	91-MEDICAL REIMBURSEMENT	26500	0	26500
TOTAL FOR MH- 2202-GENERAL EDUCATION		1108800	1299737	2408537
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	80000	0	80000

	91-MEDICAL REIMBURSEMENT	18563	0	18563
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98563	0	98563
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA	1207363	1299737	2507100
DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	32864868	0	32864868
	02-WAGES	72900	0	72900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32937768	0	32937768
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	191741	0	191741
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	191741	0	191741
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN	33129509	0	33129509
DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	106641	27600	134241
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	106641	27600	134241
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN	106641	27600	134241
DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	38579012	9827076	48406088
	02-WAGES	335349	0	335349
	91-MEDICAL REIMBURSEMENT	331114	0	331114
	93-ELECTRICITY CHARGES	60500	34440	94940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39305975	9861516	49167491
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR	39305975	9861516	49167491
DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	98520	0	98520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98520	0	98520
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR	98520	0	98520
DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	76488200	19640172	96128372

	02-WAGES	67716	0	67716
	13-OFFICE EXPENSES	60000	0	60000
	91-MEDICAL REIMBURSEMENT	200461	0	200461
	93-ELECTRICITY CHARGES	200000	0	200000
TOTAL FOR MH- 2202-GENERAL EDUCATION		77016377	19640172	96656549
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	222456	173624	396080
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		222456	173624	396080
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR		77238833	19813796	97052629
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	52708568	13128054	65836622
	02-WAGES	2986	0	2986
	13-OFFICE EXPENSES	300000	500	300500
	93-ELECTRICITY CHARGES	187640	0	187640
TOTAL FOR MH- 2202-GENERAL EDUCATION		53199194	13128554	66327748
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI		53199194	13128554	66327748
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	34700069	9094840	43794909
	91-MEDICAL REIMBURSEMENT	248247	13281	261528
	93-ELECTRICITY CHARGES	6000	38730	44730
TOTAL FOR MH- 2202-GENERAL EDUCATION		34954316	9146851	44101167
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	23000	0	23000
	02-WAGES	10737	0	10737
	27-MINOR WORKS	81673	0	81673
	28-PROFESSIONAL SERVICES	396397	0	396397
	50-OTHER CHARGES	700000	0	700000
	91-MEDICAL REIMBURSEMENT	681506	0	681506
	92-TELEPHONE	1774	0	1774
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1895087	0	1895087
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR		36849403	9146851	45996254

DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	109174719	27581831	136756550
02-WAGES	72650	0	72650
13-OFFICE EXPENSES	7750	0	7750
91-MEDICAL REIMBURSEMENT	254054	54227	308281
93-ELECTRICITY CHARGES	240000	0	240000
TOTAL FOR MH- 2202-GENERAL EDUCATION	109749173	27636058	137385231

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	103860	110856	214716
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	303860	110856	414716

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR	110053033	27746914	137799947
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DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	40359648	10249557	50609205
02-WAGES	23888	0	23888
13-OFFICE EXPENSES	300500	0	300500
91-MEDICAL REIMBURSEMENT	413566	0	413566
93-ELECTRICITY CHARGES	49100	0	49100
TOTAL FOR MH- 2202-GENERAL EDUCATION	41146702	10249557	51396259

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI	41146702	10249557	51396259
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DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	50378157	12564879	62943036
02-WAGES	11042	5972	17014
13-OFFICE EXPENSES	350000	500	350500
91-MEDICAL REIMBURSEMENT	66584	0	66584
93-ELECTRICITY CHARGES	18320	14200	32520
TOTAL FOR MH- 2202-GENERAL EDUCATION	50824103	12585551	63409654

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI	50824103	12585551	63409654
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DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	38820277	9476242	48296519
	91-MEDICAL REIMBURSEMENT	98092	0	98092
	93-ELECTRICITY CHARGES	78330	0	78330
TOTAL FOR MH- 2202-GENERAL EDUCATION		38996699	9476242	48472941
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	288508	0	288508
	02-WAGES	10737	0	10737
	28-PROFESSIONAL SERVICES	43704	0	43704
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	703696	0	703696
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1446645	0	1446645
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR		40443344	9476242	49919586
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	38137358	9497923	47635281
	13-OFFICE EXPENSES	357	214000	214357
	91-MEDICAL REIMBURSEMENT	68828	14414	83242
	93-ELECTRICITY CHARGES	286325	67471	353796
TOTAL FOR MH- 2202-GENERAL EDUCATION		38492868	9793808	48286676
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR		38492868	9793808	48286676
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	50993414	12859228	63852642
	02-WAGES	15210	10140	25350
TOTAL FOR MH- 2202-GENERAL EDUCATION		51008624	12869368	63877992
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14635	0	14635
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14635	0	14635
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR		51023259	12869368	63892627
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	43135154	10847228	53982382
	02-WAGES	0	17745	17745

	91-MEDICAL REIMBURSEMENT	0	120183	120183
	93-ELECTRICITY CHARGES	82700	2000	84700
TOTAL FOR MH- 2202-GENERAL EDUCATION		43217854	10987156	54205010
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	134360	212985	347345
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		134360	212985	347345
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR		43352214	11200141	54552355
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	234820	0	234820
	02-WAGES	10737	0	10737
	91-MEDICAL REIMBURSEMENT	384997	152317	537314
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		630554	152317	782871
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR		630554	152317	782871
DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	879254	81048	960302
TOTAL FOR MH- 2202-GENERAL EDUCATION		879254	81048	960302
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	56776	0	56776
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56776	0	56776
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA		936030	81048	1017078
DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	32933396	8183383	41116779
	02-WAGES	49552	49552	99104
	93-ELECTRICITY CHARGES	183330	0	183330
TOTAL FOR MH- 2202-GENERAL EDUCATION		33166278	8232935	41399213
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA		33166278	8232935	41399213
DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	42509629	10943800	53453429
	13-OFFICE EXPENSES	0	130000	130000

	91-MEDICAL REIMBURSEMENT	0	40723	40723
	93-ELECTRICITY CHARGES	45500	0	45500
TOTAL FOR MH- 2202-GENERAL EDUCATION		42555129	11114523	53669652
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	7244	0	7244
	10-POL OF OFFICE VEHICLES	7412	0	7412
	28-PROFESSIONAL SERVICES	137617	0	137617
	50-OTHER CHARGES	60000	0	60000
	91-MEDICAL REIMBURSEMENT	530019	0	530019
	92-TELEPHONE	1774	0	1774
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		744066	0	744066
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR		43299195	11114523	54413718
DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	154505	0	154505
	28-PROFESSIONAL SERVICES	55871	0	55871
	91-MEDICAL REIMBURSEMENT	501738	0	501738
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		712114	0	712114
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR		712114	0	712114
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	96116813	24110791	120227604
	02-WAGES	4666	2333	6999
	91-MEDICAL REIMBURSEMENT	452975	12570	465545
	93-ELECTRICITY CHARGES	466240	0	466240
TOTAL FOR MH- 2202-GENERAL EDUCATION		97040694	24125694	121166388
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA		97040694	24125694	121166388
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	35982493	8642324	44624817
	02-WAGES	5400	2700	8100

	91-MEDICAL REIMBURSEMENT	778466	0	778466
	93-ELECTRICITY CHARGES	98490	0	98490
TOTAL FOR MH- 2202-GENERAL EDUCATION		36864849	8645024	45509873
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	271657	166941	438598
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		271657	166941	438598
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA		37136506	8811965	45948471
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	50802262	12635805	63438067
	91-MEDICAL REIMBURSEMENT	350282	0	350282
	93-ELECTRICITY CHARGES	228540	0	228540
TOTAL FOR MH- 2202-GENERAL EDUCATION		51381084	12635805	64016889
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	443920	0	443920
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		443920	0	443920
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA		51825004	12635805	64460809
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	28662308	7096176	35758484
	02-WAGES	10683	0	10683
	30-OTHER CONTRACTUAL SERVICES	27000	81000	108000
	91-MEDICAL REIMBURSEMENT	0	4678	4678
	93-ELECTRICITY CHARGES	126500	134049	260549
TOTAL FOR MH- 2202-GENERAL EDUCATION		28826491	7315903	36142394
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR		28826491	7315903	36142394
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	71740002	18262533	90002535
	02-WAGES	6999	2333	9332

	91-MEDICAL REIMBURSEMENT	123658	231969	355627
	93-ELECTRICITY CHARGES	227300	52040	279340
TOTAL FOR MH- 2202-GENERAL EDUCATION		72097959	18548875	90646834
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA		72097959	18548875	90646834
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	38530	0	38530
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38530	0	38530
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR		38530	0	38530
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	59116772	14750158	73866930
	02-WAGES	31380	6400	37780
	13-OFFICE EXPENSES	0	13500	13500
	91-MEDICAL REIMBURSEMENT	103414	29143	132557
	93-ELECTRICITY CHARGES	232090	0	232090
TOTAL FOR MH- 2202-GENERAL EDUCATION		59483656	14799201	74282857
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	48666	0	48666
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48666	0	48666
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA		59532322	14799201	74331523
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	71067396	16999333	88066729
	13-OFFICE EXPENSES	13500	0	13500
	91-MEDICAL REIMBURSEMENT	559542	7363	566905
	93-ELECTRICITY CHARGES	237180	0	237180
TOTAL FOR MH- 2202-GENERAL EDUCATION		71877618	17006696	88884314
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	132635	0	132635

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	132635	0	132635
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA	72010253	17006696	89016949
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	96280470	24148018	120428488
	91-MEDICAL REIMBURSEMENT	99884	0	99884
	93-ELECTRICITY CHARGES	230000	0	230000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	96610354	24148018	120758372
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	92172	92172
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	92172	92172
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA	96610354	24240190	120850544
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	30729654	8691839	39421493
	91-MEDICAL REIMBURSEMENT	170922	0	170922
	93-ELECTRICITY CHARGES	173920	0	173920
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31074496	8691839	39766335
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	272713	0	272713
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	472713	0	472713
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA	31547209	8691839	40239048
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	38264398	7638747	45903145
	02-WAGES	7720	0	7720
	30-OTHER CONTRACTUAL SERVICES	27000	81000	108000
	91-MEDICAL REIMBURSEMENT	64325	0	64325
	93-ELECTRICITY CHARGES	116875	0	116875

TOTAL FOR MH- 2202-GENERAL EDUCATION		38480318	7719747	46200065
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	183828	0	183828
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		383828	0	383828
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR		38864146	7719747	46583893
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	35414712	8900718	44315430
	30-OTHER CONTRACTUAL SERVICES	51000	153000	204000
	91-MEDICAL REIMBURSEMENT	0	328038	328038
	93-ELECTRICITY CHARGES	0	74549	74549
TOTAL FOR MH- 2202-GENERAL EDUCATION		35465712	9456305	44922017
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	141953	141953
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	141953	141953
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR		35465712	9598258	45063970
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	31101396	7740597	38841993
	02-WAGES	8958	0	8958
	91-MEDICAL REIMBURSEMENT	229303	0	229303
	93-ELECTRICITY CHARGES	300000	0	300000
TOTAL FOR MH- 2202-GENERAL EDUCATION		31639657	7740597	39380254
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA		31639657	7740597	39380254
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	44886557	11246564	56133121
	02-WAGES	15242	3090	18332
	13-OFFICE EXPENSES	0	18000	18000

	91-MEDICAL REIMBURSEMENT	132881	601745	734626
	93-ELECTRICITY CHARGES	232820	99880	332700
TOTAL FOR MH- 2202-GENERAL EDUCATION		45267500	11969279	57236779
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	223324	178827	402151
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		223324	178827	402151
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA		45490824	12148106	57638930
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	42697525	10156966	52854491
	02-WAGES	13998	4666	18664
	91-MEDICAL REIMBURSEMENT	35468	0	35468
	93-ELECTRICITY CHARGES	204220	0	204220
TOTAL FOR MH- 2202-GENERAL EDUCATION		42951211	10161632	53112843
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA		42951211	10161632	53112843
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	39933379	9913331	49846710
	91-MEDICAL REIMBURSEMENT	36404	0	36404
	93-ELECTRICITY CHARGES	79330	0	79330
TOTAL FOR MH- 2202-GENERAL EDUCATION		40049113	9913331	49962444
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA		40049113	9913331	49962444
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	67015629	16750676	83766305
	91-MEDICAL REIMBURSEMENT	992934	425185	1418119
	93-ELECTRICITY CHARGES	229990	0	229990
TOTAL FOR MH- 2202-GENERAL EDUCATION		68238553	17175861	85414414
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	377209	397564	774773

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	377209	397564	774773
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA	68615762	17573425	86189187
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	122247882	29765573	152013455
	91-MEDICAL REIMBURSEMENT	0	256035	256035
	93-ELECTRICITY CHARGES	230000	0	230000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	122477882	30021608	152499490
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA	122477882	30021608	152499490
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	54320420	13282989	67603409
	13-OFFICE EXPENSES	11650	12470	24120
	91-MEDICAL REIMBURSEMENT	145714	733656	879370
	93-ELECTRICITY CHARGES	199376	0	199376
	TOTAL FOR MH- 2202-GENERAL EDUCATION	54677160	14029115	68706275
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	206235	152782	359017
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	206235	152782	359017
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA	54883395	14181897	69065292
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	167047312	39749230	206796542
	02-WAGES	8258	0	8258
	91-MEDICAL REIMBURSEMENT	405121	328387	733508
	93-ELECTRICITY CHARGES	222500	0	222500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	167683191	40077617	207760808
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	140491	201154	341645
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	140491	201154	341645

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICER OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA		167823682	40278771	208102453
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	55687210	13979128	69666338
	02-WAGES	74304	18576	92880
	91-MEDICAL REIMBURSEMENT	333091	76462	409553
	93-ELECTRICITY CHARGES	86000	0	86000
TOTAL FOR MH- 2202-GENERAL EDUCATION		56180605	14074166	70254771
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR		56180605	14074166	70254771
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	174532352	43654354	218186706
	02-WAGES	82608	20652	103260
	13-OFFICE EXPENSES	130000	140000	270000
	25-CLOTHING AND TENTAGE	0	2509800	2509800
	91-MEDICAL REIMBURSEMENT	642779	299524	942303
	93-ELECTRICITY CHARGES	304246	0	304246
TOTAL FOR MH- 2202-GENERAL EDUCATION		175691985	46624330	222316315
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	794584	0	794584
	93-ELECTRICITY CHARGES	3510	0	3510
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		798094	0	798094
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA		176490079	46624330	223114409
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	100308792	24724862	125033654
	02-WAGES	47414	11610	59024
	91-MEDICAL REIMBURSEMENT	371080	0	371080
	93-ELECTRICITY CHARGES	130000	0	130000
TOTAL FOR MH- 2202-GENERAL EDUCATION		100857286	24736472	125593758
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	924941	0	924941

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	924941	0	924941
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA	101782227	24736472	126518699
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	70210128	17330345	87540473
	02-WAGES	54180	13313	67493
	91-MEDICAL REIMBURSEMENT	859803	0	859803
	93-ELECTRICITY CHARGES	164590	0	164590
	TOTAL FOR MH- 2202-GENERAL EDUCATION	71288701	17343658	88632359
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	844260	0	844260
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	844260	0	844260
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA	72132961	17343658	89476619
DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	106200	0	106200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	106200	0	106200
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR	106200	0	106200
DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	87026325	21856061	108882386
	02-WAGES	131010	61940	192950
	91-MEDICAL REIMBURSEMENT	13040	6708	19748
	93-ELECTRICITY CHARGES	456390	0	456390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	87626765	21924709	109551474
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	20000	0	20000
	10-POL OF OFFICE VEHICLES	21191	0	21191
	14-RENT, RATES AND TAXES	37300	0	37300
	91-MEDICAL REIMBURSEMENT	96478	0	96478
	92-TELEPHONE	1320	0	1320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176289	0	176289
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA	87803054	21924709	109727763

DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3621990	0	3621990
TOTAL FOR MH- 2202-GENERAL EDUCATION	3621990	0	3621990

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	6625	6625
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	6625	6625
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA	3621990	6625	3628615

DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3384948	82552	3467500
TOTAL FOR MH- 2202-GENERAL EDUCATION	3384948	82552	3467500

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	14864	8303	23167
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14864	8303	23167
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA	3399812	90855	3490667

DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

14-RENT, RATES AND TAXES	33900	0	33900
28-PROFESSIONAL SERVICES	17757	0	17757
91-MEDICAL REIMBURSEMENT	511582	0	511582
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	563239	0	563239
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR	563239	0	563239

DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	47875225	11964874	59840099
93-ELECTRICITY CHARGES	21620	5520	27140
TOTAL FOR MH- 2202-GENERAL EDUCATION	47896845	11970394	59867239

Major Head- 2235-SOCIAL SECURITY AND WELFARE

28-PROFESSIONAL SERVICES	55871	0	55871
91-MEDICAL REIMBURSEMENT	583758	0	583758
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	639629	0	639629
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR	48536474	11970394	60506868

DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 1109364 0 1109364

TOTAL FOR MH- 2202-GENERAL EDUCATION 1109364 0 1109364

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA 1109364 0 1109364

DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 48690868 12290466 60981334

02-WAGES 51870 11610 63480

91-MEDICAL REIMBURSEMENT 124927 140064 264991

93-ELECTRICITY CHARGES 52330 0 52330

TOTAL FOR MH- 2202-GENERAL EDUCATION 48919995 12442140 61362135

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT 128579 0 128579

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 128579 0 128579

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA 49048574 12442140 61490714

DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 56831405 14295128 71126533

02-WAGES 46440 11610 58050

13-OFFICE EXPENSES 0 140000 140000

91-MEDICAL REIMBURSEMENT 256143 0 256143

93-ELECTRICITY CHARGES 148800 0 148800

TOTAL FOR MH- 2202-GENERAL EDUCATION 57282788 14446738 71729526

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES 253751 0 253751

91-MEDICAL REIMBURSEMENT 428154 0 428154

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 681905 0 681905

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA 57964693 14446738 72411431

DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 31452101 7787567 39239668

02-WAGES 11842 4596 16438

	13-OFFICE EXPENSES	214358	0	214358
	91-MEDICAL REIMBURSEMENT	18295	0	18295
	93-ELECTRICITY CHARGES	35792	35831	71623
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31732388	7827994	39560382
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR	31732388	7827994	39560382
DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	439609	104263	543872
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	439609	104263	543872
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR	439609	104263	543872
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	458765	0	458765
	02-WAGES	21472	0	21472
	04-PENSIONARY CHARGES	0	200000	200000
	14-RENT, RATES AND TAXES	37300	0	37300
	28-PROFESSIONAL SERVICES	127503	0	127503
	91-MEDICAL REIMBURSEMENT	536727	83350	620077
	93-ELECTRICITY CHARGES	7880	0	7880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1189647	283350	1472997
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA	1189647	283350	1472997
DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	235589	0	235589
	91-MEDICAL REIMBURSEMENT	12800	0	12800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	248389	0	248389
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR	248389	0	248389
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	37058792	9273866	46332658
	91-MEDICAL REIMBURSEMENT	71018	72860	143878
	93-ELECTRICITY CHARGES	5000	100000	105000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37134810	9446726	46581536

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	161324	161324
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	161324	161324
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR	37134810	9608050	46742860
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	42015552	10477709	52493261
	91-MEDICAL REIMBURSEMENT	0	262507	262507
	93-ELECTRICITY CHARGES	227020	0	227020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	42242572	10740216	52982788
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	250282	250282
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	250282	250282
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR	42242572	10990498	53233070
DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	550058	0	550058
	TOTAL FOR MH- 2202-GENERAL EDUCATION	550058	0	550058
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR	550058	0	550058
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	47698737	11733892	59432629
	02-WAGES	60840	0	60840
	13-OFFICE EXPENSES	98574	0	98574
	91-MEDICAL REIMBURSEMENT	171175	58723	229898
	93-ELECTRICITY CHARGES	193520	0	193520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48222846	11792615	60015461
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	438337	0	438337
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	438337	0	438337
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR	48661183	11792615	60453798
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	43523345	10914208	54437553
	13-OFFICE EXPENSES	167200	0	167200
	93-ELECTRICITY CHARGES	143790	0	143790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	43834335	10914208	54748543
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	285419	0	285419
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	285419	0	285419
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR	44119754	10914208	55033962
DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	112623944	28195705	140819649
	02-WAGES	25603	7764	33367
	13-OFFICE EXPENSES	48170	0	48170
	91-MEDICAL REIMBURSEMENT	947728	20997	968725
	93-ELECTRICITY CHARGES	290000	0	290000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	113935445	28224466	142159911
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1503267	26460	1529727
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1503267	26460	1529727
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA	115438712	28250926	143689638
DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	46713102	11659968	58373070
	02-WAGES	240065	0	240065
	13-OFFICE EXPENSES	16000	0	16000
	93-ELECTRICITY CHARGES	199985	0	199985
	TOTAL FOR MH- 2202-GENERAL EDUCATION	47169152	11659968	58829120
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR	47169152	11659968	58829120
DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	204407	173439	377846
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	604407	173439	777846
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR	604407	173439	777846
DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	54184	0	54184
	13-OFFICE EXPENSES	4600	0	4600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	58784	0	58784
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR	58784	0	58784
DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROPUR FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	49803532	12388918	62192450
	02-WAGES	54392	0	54392
	91-MEDICAL REIMBURSEMENT	101232	0	101232
	93-ELECTRICITY CHARGES	176268	5890	182158
	TOTAL FOR MH- 2202-GENERAL EDUCATION	50135424	12394808	62530232
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	176471	188415	364886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176471	188415	364886
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROPUR FEROPUR	50311895	12583223	62895118
DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	8650	0	8650
	91-MEDICAL REIMBURSEMENT	180684	0	180684
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189334	0	189334
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA	189334	0	189334
DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	40461201	10261602	50722803
	02-WAGES	156465	0	156465
	13-OFFICE EXPENSES	16000	0	16000
	91-MEDICAL REIMBURSEMENT	16109	0	16109

	93-ELECTRICITY CHARGES	140166	0	140166
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40789941	10261602	51051543
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR	40789941	10261602	51051543
DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	02-WAGES	2738	0	2738
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2738	0	2738
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR	2738	0	2738
DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROPUR FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	51178733	12836516	64015249
	91-MEDICAL REIMBURSEMENT	397130	768749	1165879
	93-ELECTRICITY CHARGES	185600	0	185600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	51761463	13605265	65366728
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1240643	0	1240643
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1240643	0	1240643
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROPUR FEROPUR	53002106	13605265	66607371
DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	59775734	15046996	74822730
	02-WAGES	157947	55746	213693
	91-MEDICAL REIMBURSEMENT	230903	20888	251791
	93-ELECTRICITY CHARGES	257830	0	257830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	60422414	15123630	75546044
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	385689	0	385689
	14-RENT, RATES AND TAXES	37300	0	37300
	28-PROFESSIONAL SERVICES	127503	0	127503
	91-MEDICAL REIMBURSEMENT	379767	0	379767
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	930259	0	930259
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA	61352673	15123630	76476303
DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROZEPUR	200000	0	200000

DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	63503505	15888193	79391698
91-MEDICAL REIMBURSEMENT	481205	0	481205
93-ELECTRICITY CHARGES	184680	0	184680
TOTAL FOR MH- 2202-GENERAL EDUCATION	64169390	15888193	80057583

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	403123	224456	627579
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	403123	224456	627579
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR	64572513	16112649	80685162

DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	49632449	12443967	62076416
02-WAGES	16736	0	16736
91-MEDICAL REIMBURSEMENT	315039	145368	460407
93-ELECTRICITY CHARGES	193112	0	193112
TOTAL FOR MH- 2202-GENERAL EDUCATION	50157336	12589335	62746671

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	312010	312010
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	312010	312010
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR	50157336	12901345	63058681

DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	2392064	584392	2976456
10-POL OF OFFICE VEHICLES	23814	13454	37268
13-OFFICE EXPENSES	35596	32323	67919
14-RENT, RATES AND TAXES	211060	108990	320050
50-OTHER CHARGES	16906	0	16906
92-TELEPHONE	1294	702	1996

	93-ELECTRICITY CHARGES	29280	0	29280
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2710014	739861	3449875
	TOTAL FOR DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA	2710014	739861	3449875
DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	393916	1601717	1995633
	TOTAL FOR MH- 2202-GENERAL EDUCATION	393916	1601717	1995633
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	26910	26910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	26910	26910
	TOTAL FOR DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA	393916	1628627	2022543
DDO- D.E.O. (P) MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3536452	877204	4413656
	11-DOMESTIC TRAVEL EXPENSES	25940	0	25940
	13-OFFICE EXPENSES	2630	0	2630
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3565022	877204	4442226
	TOTAL FOR DDO- D.E.O. (P) MOGA MOGA	3565022	877204	4442226
DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1876364	341480	2217844
	13-OFFICE EXPENSES	19990	0	19990
	25-CLOTHING AND TENTAGE	0	8814600	8814600
	92-TELEPHONE	3536	1179	4715
	93-ELECTRICITY CHARGES	30690	17360	48050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1930580	9174619	11105199
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	57805615	0	57805615
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	57805615	0	57805615
	TOTAL FOR DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR	59736195	9174619	68910814
DDO- D.E.O. (S) MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5998704	1203240	7201944

	25-CLOTHING AND TENTAGE	0	1372000	1372000
	30-OTHER CONTRACTUAL SERVICES	10414821	3383728	13798549
	31-GRANTS-IN-AID (SALARY)	70505	1686058	1756563
	47-HIRING OF TRANSPORT VEHICLES	1136512	0	1136512
	93-ELECTRICITY CHARGES	8061	18920	26981
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17628603	7663946	25292549
	TOTAL FOR DDO- D.E.O. (S) MOGA MOGA	17628603	7663946	25292549
DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2302442	675308	2977750
	25-CLOTHING AND TENTAGE	0	1444000	1444000
	30-OTHER CONTRACTUAL SERVICES	7544209	3054017	10598226
	47-HIRING OF TRANSPORT VEHICLES	147840	29760	177600
	91-MEDICAL REIMBURSEMENT	0	43483	43483
	93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10044491	5246568	15291059
	TOTAL FOR DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR	10044491	5246568	15291059
DDO- DIRECTOR SCERT MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11541397	2905632	14447029
	13-OFFICE EXPENSES	103997	10000	113997
	14-RENT, RATES AND TAXES	96192	48096	144288
	16-PUBLICATIONS	25433345	34344693	59778038
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	364011	0	364011
	26-ADVERTISING AND PUBLICITY	30149	5434	35583
	28-PROFESSIONAL SERVICES	0	462375	462375
	91-MEDICAL REIMBURSEMENT	111755	0	111755
	92-TELEPHONE	4136	740	4876
	93-ELECTRICITY CHARGES	403829	348240	752069
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38088811	38125210	76214021
	TOTAL FOR DDO- DIRECTOR SCERT MOHALI	38088811	38125210	76214021
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11753890	2796460	14550350
13-OFFICE EXPENSES	72285	0	72285
25-CLOTHING AND TENTAGE	0	1576200	1576200
30-OTHER CONTRACTUAL SERVICES	11366206	13730763	25096969
47-HIRING OF TRANSPORT VEHICLES	334080	115200	449280
91-MEDICAL REIMBURSEMENT	52686	106900	159586

TOTAL FOR MH- 2202-GENERAL EDUCATION

23579147 18325523 41904670

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER
(SCHOOL) AMRITSAR

23579147 18325523 41904670

DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6875438	1668682	8544120
13-OFFICE EXPENSES	5000	0	5000
25-CLOTHING AND TENTAGE	828000	0	828000
30-OTHER CONTRACTUAL SERVICES	5224378	3817898	9042276
47-HIRING OF TRANSPORT VEHICLES	262528	0	262528
91-MEDICAL REIMBURSEMENT	95801	80351	176152
93-ELECTRICITY CHARGES	27094	97036	124130

TOTAL FOR MH- 2202-GENERAL EDUCATION

13318239 5663967 18982206

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

53-MAJOR WORKS	3729793	9615766	13345559
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TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

3729793 9615766 13345559

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA

17048032 15279733 32327765

DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4987736	1108874	6096610
13-OFFICE EXPENSES	7590	1100	8690
25-CLOTHING AND TENTAGE	1528000	0	1528000
30-OTHER CONTRACTUAL SERVICES	4973384	1942493	6915877
31-GRANTS-IN-AID (SALARY)	413427	0	413427
93-ELECTRICITY CHARGES	45448	11726	57174

TOTAL FOR MH- 2202-GENERAL EDUCATION

11955585 3064193 15019778

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	62287	0	62287
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	62287	0	62287
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB	12017872	3064193	15082065

DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14742735	3735248	18477983
13-OFFICE EXPENSES	10000	0	10000
25-CLOTHING AND TENTAGE	0	1224000	1224000
30-OTHER CONTRACTUAL SERVICES	19574014	5424710	24998724
31-GRANTS-IN-AID (SALARY)	464034	967704	1431738
47-HIRING OF TRANSPORT VEHICLES	414389	198720	613109
91-MEDICAL REIMBURSEMENT	120588	29324	149912
93-ELECTRICITY CHARGES	90130	53590	143720
TOTAL FOR MH- 2202-GENERAL EDUCATION	35415890	11633296	47049186
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA	35415890	11633296	47049186

DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	2160211	23977	2184188
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2160211	23977	2184188

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9398380	2857125	12255505
13-OFFICE EXPENSES	4480	0	4480
25-CLOTHING AND TENTAGE	0	1896000	1896000
30-OTHER CONTRACTUAL SERVICES	14283838	6759210	21043048
47-HIRING OF TRANSPORT VEHICLES	352320	0	352320
91-MEDICAL REIMBURSEMENT	26547	0	26547
92-TELEPHONE	4670	1247	5917
93-ELECTRICITY CHARGES	56478	33522	90000
TOTAL FOR MH- 2202-GENERAL EDUCATION	24126713	11547104	35673817

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	103535	0	103535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103535	0	103535
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	18745514	25862353	44607867
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	18745514	25862353	44607867
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR	45135973	37433434	82569407
DDO- HEAD MASTER G H S RAIPUR P[ATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3016216	731128	3747344
	27-MINOR WORKS	0	543283	543283
	91-MEDICAL REIMBURSEMENT	12950	0	12950
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3029166	1274411	4303577
	TOTAL FOR DDO- HEAD MASTER G H S RAIPUR P[ATIALA	3029166	1274411	4303577
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4917446	1005196	5922642
	02-WAGES	5430	0	5430
	13-OFFICE EXPENSES	0	5500	5500
	93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4932876	1010696	5943572
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN	4932876	1010696	5943572
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	697930	70800	768730
	13-OFFICE EXPENSES	1490	1490	2980
	93-ELECTRICITY CHARGES	5000	7797	12797
	TOTAL FOR MH- 2202-GENERAL EDUCATION	704420	80087	784507
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR	704420	80087	784507
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8724150	2192600	10916750
	13-OFFICE EXPENSES	4500	0	4500

	91-MEDICAL REIMBURSEMENT	0	5400	5400
	93-ELECTRICITY CHARGES	3745	0	3745
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8732395	2198000	10930395
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI	8732395	2198000	10930395
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	34223316	8283691	42507007
	13-OFFICE EXPENSES	18000	102031	120031
	91-MEDICAL REIMBURSEMENT	66565	27202	93767
	93-ELECTRICITY CHARGES	75819	10222	86041
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34383700	8423146	42806846
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR	34383700	8423146	42806846
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2177688	1596122	3773810
	13-OFFICE EXPENSES	0	79139	79139
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2177688	1675261	3852949
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR	2177688	1675261	3852949
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	759970	568664	1328634
	13-OFFICE EXPENSES	4600	0	4600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	764570	568664	1333234
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN	764570	568664	1333234
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2998714	686664	3685378
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	13647	0	13647
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3018361	686664	3705025
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR	3018361	686664	3705025
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	7485408	1691208	9176616
	93-ELECTRICITY CHARGES	0	24731	24731
TOTAL FOR MH- 2202-GENERAL EDUCATION		7485408	1715939	9201347
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR		7485408	1715939	9201347
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2326879	563220	2890099
	13-OFFICE EXPENSES	0	3000	3000
	93-ELECTRICITY CHARGES	4630	0	4630
TOTAL FOR MH- 2202-GENERAL EDUCATION		2331509	566220	2897729
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR		2331509	566220	2897729
DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	29078260	7100902	36179162
	13-OFFICE EXPENSES	28500	3000	31500
	31-GRANTS-IN-AID (SALARY)	346475	0	346475
	91-MEDICAL REIMBURSEMENT	119478	57292	176770
	93-ELECTRICITY CHARGES	47350	36291	83641
TOTAL FOR MH- 2202-GENERAL EDUCATION		29620063	7197485	36817548
TOTAL FOR DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR		29620063	7197485	36817548
DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	202950	821022	1023972
TOTAL FOR MH- 2202-GENERAL EDUCATION		202950	821022	1023972
TOTAL FOR DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT		202950	821022	1023972
DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	35400	0	35400
TOTAL FOR MH- 2202-GENERAL EDUCATION		35400	0	35400
TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR		35400	0	35400
DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	263226	908000	1171226

	TOTAL FOR MH- 2202-GENERAL EDUCATION	263226	908000	1171226
	TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR	263226	908000	1171226
DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4005070	0	4005070
	31-GRANTS-IN-AID (SALARY)	76057	0	76057
	91-MEDICAL REIMBURSEMENT	8467	0	8467
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4089594	0	4089594
	TOTAL FOR DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA	4089594	0	4089594
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	141600	0	141600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	141600	0	141600
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR	141600	0	141600
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1065547924	271235437	1336783361
	02-WAGES	1205943	46211	1252154
	13-OFFICE EXPENSES	385000	209090	594090
	28-PROFESSIONAL SERVICES	60000	0	60000
	30-OTHER CONTRACTUAL SERVICES	8192127	7480853	15672980
	31-GRANTS-IN-AID (SALARY)	1799602	2821469	4621071
	91-MEDICAL REIMBURSEMENT	2067333	301140	2368473
	93-ELECTRICITY CHARGES	3776973	469405	4246378
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1083034902	282563605	1365598507
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN	1083034902	282563605	1365598507
DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	476658	0	476658
	TOTAL FOR MH- 2202-GENERAL EDUCATION	476658	0	476658
	TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR	476658	0	476658
DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	42991628	10370671	53362299
	13-OFFICE EXPENSES	23000	11500	34500
	31-GRANTS-IN-AID (SALARY)	1307396	0	1307396
	91-MEDICAL REIMBURSEMENT	94210	0	94210
	93-ELECTRICITY CHARGES	99370	86640	186010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	44515604	10468811	54984415
	TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA	44515604	10468811	54984415
DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5793992	822330	6616322
	13-OFFICE EXPENSES	1490	1490	2980
	30-OTHER CONTRACTUAL SERVICES	3000	9000	12000
	93-ELECTRICITY CHARGES	15950	10600	26550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5814432	843420	6657852
	TOTAL FOR DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR	5814432	843420	6657852
DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9939179	3245538	13184717
	13-OFFICE EXPENSES	14500	0	14500
	31-GRANTS-IN-AID (SALARY)	144193	590579	734772
	93-ELECTRICITY CHARGES	1890	0	1890
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10099762	3836117	13935879
	TOTAL FOR DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR	10099762	3836117	13935879
DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23733624	5938478	29672102
	13-OFFICE EXPENSES	22000	0	22000
	31-GRANTS-IN-AID (SALARY)	2470229	1902570	4372799
	91-MEDICAL REIMBURSEMENT	33471	0	33471
	93-ELECTRICITY CHARGES	31180	0	31180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26290504	7841048	34131552
	TOTAL FOR DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA	26290504	7841048	34131552
DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	502500	321200	823700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	502500	321200	823700
	TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR	502500	321200	823700
DDO- HEADMASTER BSPTS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2684078	1424874	4108952
	13-OFFICE EXPENSES	7500	0	7500
	31-GRANTS-IN-AID (SALARY)	506884	0	506884
	91-MEDICAL REIMBURSEMENT	27142	0	27142
	93-ELECTRICITY CHARGES	25950	0	25950
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3251554	1424874	4676428
	TOTAL FOR DDO- HEADMASTER BSPTS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR	3251554	1424874	4676428
DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	809736	593250	1402986
	28-PROFESSIONAL SERVICES	60000	0	60000
	91-MEDICAL REIMBURSEMENT	23051	0	23051
	TOTAL FOR MH- 2202-GENERAL EDUCATION	892787	593250	1486037
	TOTAL FOR DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA	892787	593250	1486037
DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8091708	1498208	9589916
	13-OFFICE EXPENSES	0	9000	9000
	91-MEDICAL REIMBURSEMENT	0	75633	75633
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8091708	1582841	9674549
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	74667	74667
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	74667	74667
	TOTAL FOR DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR	8091708	1657508	9749216
DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7511356	1590884	9102240
13-OFFICE EXPENSES	3000	7500	10500
91-MEDICAL REIMBURSEMENT	211985	0	211985
93-ELECTRICITY CHARGES	10330	940	11270

TOTAL FOR MH- 2202-GENERAL EDUCATION 7736671 1599324 9335995

TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR 7736671 1599324 9335995

DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12746349	1821114	14567463
31-GRANTS-IN-AID (SALARY)	296451	74265	370716
93-ELECTRICITY CHARGES	4300	0	4300

TOTAL FOR MH- 2202-GENERAL EDUCATION 13047100 1895379 14942479

TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR 13047100 1895379 14942479

DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	108788	0	108788
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TOTAL FOR MH- 2202-GENERAL EDUCATION 108788 0 108788

TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR 108788 0 108788

DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3938138	0	3938138
31-GRANTS-IN-AID (SALARY)	187044	0	187044

TOTAL FOR MH- 2202-GENERAL EDUCATION 4125182 0 4125182

TOTAL FOR DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA 4125182 0 4125182

DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	241954	0	241954
31-GRANTS-IN-AID (SALARY)	527356	0	527356

TOTAL FOR MH- 2202-GENERAL EDUCATION 769310 0 769310

TOTAL FOR DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA 769310 0 769310

DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3145966	6351979	9497945
25-CLOTHING AND TENTAGE	1848000	0	1848000
91-MEDICAL REIMBURSEMENT	0	47294	47294
93-ELECTRICITY CHARGES	1960	460	2420

TOTAL FOR MH- 2202-GENERAL EDUCATION 4995926 6399733 11395659

TOTAL FOR DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR 4995926 6399733 11395659

DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	376036	0	376036
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TOTAL FOR MH- 2202-GENERAL EDUCATION 376036 0 376036

TOTAL FOR DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR 376036 0 376036

DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	816230	0	816230
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TOTAL FOR MH- 2202-GENERAL EDUCATION 816230 0 816230

TOTAL FOR DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR 816230 0 816230

DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3637714	737176	4374890
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13-OFFICE EXPENSES	9000	0	9000
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91-MEDICAL REIMBURSEMENT	79219	8500	87719
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93-ELECTRICITY CHARGES	24806	0	24806
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TOTAL FOR MH- 2202-GENERAL EDUCATION 3750739 745676 4496415

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	9564	0	9564
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 9564 0 9564

TOTAL FOR DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA 3760303 745676 4505979

DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	101500	0	101500
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TOTAL FOR MH- 2202-GENERAL EDUCATION 101500 0 101500

TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA		101500	0	101500
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	13-OFFICE EXPENSES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	32734	0	32734
TOTAL FOR MH- 2202-GENERAL EDUCATION		35734	0	35734
TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA		35734	0	35734
DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3797127	964984	4762111
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	6797	0	6797
	93-ELECTRICITY CHARGES	2510	0	2510
TOTAL FOR MH- 2202-GENERAL EDUCATION		3812934	964984	4777918
TOTAL FOR DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA		3812934	964984	4777918
DDO- HEADMASTER G.H.S., BATHONIA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7201918	1811964	9013882
	91-MEDICAL REIMBURSEMENT	7880	0	7880
	93-ELECTRICITY CHARGES	17000	0	17000
TOTAL FOR MH- 2202-GENERAL EDUCATION		7226798	1811964	9038762
TOTAL FOR DDO- HEADMASTER G.H.S., BATHONIA PATIALA		7226798	1811964	9038762
DDO- HEADMASTER G.H.S., BINJAL PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5074838	1279136	6353974
	13-OFFICE EXPENSES	0	6500	6500
TOTAL FOR MH- 2202-GENERAL EDUCATION		5074838	1285636	6360474
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19402	0	19402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19402	0	19402
TOTAL FOR DDO- HEADMASTER G.H.S., BINJAL PATIALA		5094240	1285636	6379876
DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8023442	1815203	9838645
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	10000	6470	16470
TOTAL FOR MH- 2202-GENERAL EDUCATION		8038942	1821673	9860615
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	66749	24640	91389
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		66749	24640	91389
TOTAL FOR DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA		8105691	1846313	9952004
DDO- HEADMASTER G.H.S., CHALAILA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	167620	0	167620
TOTAL FOR MH- 2202-GENERAL EDUCATION		167620	0	167620
TOTAL FOR DDO- HEADMASTER G.H.S., CHALAILA PATIALA		167620	0	167620
DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11297262	2706224	14003486
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	22940	0	22940
TOTAL FOR MH- 2202-GENERAL EDUCATION		11325702	2706224	14031926
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	16400	26201	42601
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16400	26201	42601
TOTAL FOR DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA		11342102	2732425	14074527
DDO- HEADMASTER G.H.S., DHABLAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6595968	1657006	8252974
	02-WAGES	37200	9300	46500
	91-MEDICAL REIMBURSEMENT	0	18453	18453
TOTAL FOR MH- 2202-GENERAL EDUCATION		6633168	1684759	8317927
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	29295	0	29295
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29295	0	29295

TOTAL FOR DDO- HEADMASTER G.H.S., DHABLAN PATIALA		6662463	1684759	8347222
DDO- HEADMASTER G.H.S., DHANETHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11527218	2896046	14423264
	02-WAGES	59120	10860	69980
	13-OFFICE EXPENSES	3970	0	3970
	91-MEDICAL REIMBURSEMENT	31637	0	31637
	93-ELECTRICITY CHARGES	29000	0	29000
TOTAL FOR MH- 2202-GENERAL EDUCATION		11650945	2906906	14557851
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	257220	0	257220
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		257220	0	257220
TOTAL FOR DDO- HEADMASTER G.H.S., DHANETHA PATIALA		11908165	2906906	14815071
DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6355548	1594468	7950016
	02-WAGES	15680	0	15680
	13-OFFICE EXPENSES	0	6500	6500
	93-ELECTRICITY CHARGES	6820	0	6820
TOTAL FOR MH- 2202-GENERAL EDUCATION		6378048	1600968	7979016
TOTAL FOR DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA		6378048	1600968	7979016
DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5406924	1282627	6689551
	02-WAGES	43440	10860	54300
	13-OFFICE EXPENSES	2240	3260	5500
	93-ELECTRICITY CHARGES	9060	0	9060
TOTAL FOR MH- 2202-GENERAL EDUCATION		5461664	1296747	6758411
TOTAL FOR DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA		5461664	1296747	6758411
DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10402819	2486386	12889205
	91-MEDICAL REIMBURSEMENT	379507	12390	391897

	TOTAL FOR MH- 2202-GENERAL EDUCATION	10782326	2498776	13281102
	TOTAL FOR DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA	10782326	2498776	13281102
DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3107830	792948	3900778
	91-MEDICAL REIMBURSEMENT	16653	0	16653
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3124483	792948	3917431
	TOTAL FOR DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA	3124483	792948	3917431
DDO- HEADMASTER G.H.S., KULWANU PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2384	0	2384
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2384	0	2384
	TOTAL FOR DDO- HEADMASTER G.H.S., KULWANU PATIALA	2384	0	2384
DDO- HEADMASTER G.H.S., LACHKANI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9957186	2454454	12411640
	13-OFFICE EXPENSES	0	6500	6500
	91-MEDICAL REIMBURSEMENT	272389	0	272389
	93-ELECTRICITY CHARGES	4930	5150	10080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10234505	2466104	12700609
	TOTAL FOR DDO- HEADMASTER G.H.S., LACHKANI PATIALA	10234505	2466104	12700609
DDO- HEADMASTER G.H.S., LANG PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13500860	3382576	16883436
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	44557	0	44557
	93-ELECTRICITY CHARGES	14140	0	14140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13566057	3382576	16948633
	TOTAL FOR DDO- HEADMASTER G.H.S., LANG PATIALA	13566057	3382576	16948633
DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3485800	874906	4360706
	93-ELECTRICITY CHARGES	5360	0	5360

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3491160	874906	4366066
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	24320	24320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	24320	24320
	TOTAL FOR DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA	3491160	899226	4390386
DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7572700	2007518	9580218
	13-OFFICE EXPENSES	0	5500	5500
	91-MEDICAL REIMBURSEMENT	0	2180	2180
	93-ELECTRICITY CHARGES	3510	550	4060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7576210	2015748	9591958
	TOTAL FOR DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA	7576210	2015748	9591958
DDO- HEADMASTER G.H.S., MARDANPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11451469	2966855	14418324
	91-MEDICAL REIMBURSEMENT	101010	0	101010
	93-ELECTRICITY CHARGES	4440	7440	11880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11556919	2974295	14531214
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	279519	279519
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	279519	279519
	TOTAL FOR DDO- HEADMASTER G.H.S., MARDANPUR PATIALA	11556919	3253814	14810733
DDO- HEADMASTER G.H.S., MARIGAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	754376	0	754376
	TOTAL FOR MH- 2202-GENERAL EDUCATION	754376	0	754376
	TOTAL FOR DDO- HEADMASTER G.H.S., MARIGAN PATIALA	754376	0	754376
DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4280876	1063380	5344256
	93-ELECTRICITY CHARGES	0	15130	15130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4280876	1078510	5359386

TOTAL FOR DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA	4280876	1078510	5359386
DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8584217	2140940	10725157
13-OFFICE EXPENSES	0	6500	6500
93-ELECTRICITY CHARGES	0	3609	3609
TOTAL FOR MH- 2202-GENERAL EDUCATION	8584217	2151049	10735266
TOTAL FOR DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA	8584217	2151049	10735266
DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7416548	1862528	9279076
13-OFFICE EXPENSES	0	5500	5500
91-MEDICAL REIMBURSEMENT	12750	0	12750
93-ELECTRICITY CHARGES	450	3080	3530
TOTAL FOR MH- 2202-GENERAL EDUCATION	7429748	1871108	9300856
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	74572	18276	92848
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74572	18276	92848
TOTAL FOR DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA	7504320	1889384	9393704
DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7580885	1852886	9433771
13-OFFICE EXPENSES	0	16000	16000
93-ELECTRICITY CHARGES	10740	0	10740
TOTAL FOR MH- 2202-GENERAL EDUCATION	7591625	1868886	9460511
TOTAL FOR DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA	7591625	1868886	9460511
DDO- HEADMASTER G.H.S., NANHERA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	5683299	1424811	7108110
02-WAGES	15480	3870	19350
13-OFFICE EXPENSES	0	5500	5500
91-MEDICAL REIMBURSEMENT	86996	36653	123649
93-ELECTRICITY CHARGES	17000	0	17000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5802775	1470834	7273609
	TOTAL FOR DDO- HEADMASTER G.H.S., NANHERA PATIALA	5802775	1470834	7273609
DDO- HEADMASTER G.H.S., SEHRA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5211536	1209262	6420798
	02-WAGES	21720	5430	27150
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	0	30776	30776
	93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5253756	1245468	6499224
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	120075	120075
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	120075	120075
	TOTAL FOR DDO- HEADMASTER G.H.S., SEHRA PATIALA	5253756	1365543	6619299
DDO- HEADMASTER G.H.S., TAIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3336722	857176	4193898
	91-MEDICAL REIMBURSEMENT	4075	0	4075
	93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3355797	857176	4212973
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	22131	51818	73949
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22131	51818	73949
	TOTAL FOR DDO- HEADMASTER G.H.S., TAIPUR PATIALA	3377928	908994	4286922
DDO- HEADMASTER G.H.S., TURKHERI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5012640	1290919	6303559
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	0	24657	24657
	93-ELECTRICITY CHARGES	6870	5180	12050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5025010	1320756	6345766
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	47911	68003	115914

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47911	68003	115914
	TOTAL FOR DDO- HEADMASTER G.H.S., TURKHERI PATIALA	5072921	1388759	6461680
DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4697848	306652	5004500
	93-ELECTRICITY CHARGES	14790	0	14790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4712638	306652	5019290
	TOTAL FOR DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR	4712638	306652	5019290
DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	63712	0	63712
	TOTAL FOR MH- 2202-GENERAL EDUCATION	63712	0	63712
	TOTAL FOR DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR	63712	0	63712
DDO- HEADMASTER G.H.S.,CHAK GIJEWALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	115024	0	115024
	TOTAL FOR MH- 2202-GENERAL EDUCATION	115024	0	115024
	TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK GIJEWALA MUKATSAR	115024	0	115024
DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	881404	0	881404
	TOTAL FOR MH- 2202-GENERAL EDUCATION	881404	0	881404
	TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR	881404	0	881404
DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	257485	0	257485
	TOTAL FOR MH- 2202-GENERAL EDUCATION	257485	0	257485
	TOTAL FOR DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR	257485	0	257485
DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	101582616	25082989	126665605
	13-OFFICE EXPENSES	18000	39500	57500
	91-MEDICAL REIMBURSEMENT	254405	85762	340167

	93-ELECTRICITY CHARGES	119147	17720	136867
TOTAL FOR MH- 2202-GENERAL EDUCATION		101974168	25225971	127200139
TOTAL FOR DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR		101974168	25225971	127200139
DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	100588	0	100588
	93-ELECTRICITY CHARGES	4650	0	4650
TOTAL FOR MH- 2202-GENERAL EDUCATION		105238	0	105238
TOTAL FOR DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR		105238	0	105238
DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1118588	0	1118588
TOTAL FOR MH- 2202-GENERAL EDUCATION		1118588	0	1118588
TOTAL FOR DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR		1118588	0	1118588
DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	208130	0	208130
TOTAL FOR MH- 2202-GENERAL EDUCATION		208130	0	208130
TOTAL FOR DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR		208130	0	208130
DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	93-ELECTRICITY CHARGES	20360	0	20360
TOTAL FOR MH- 2202-GENERAL EDUCATION		20360	0	20360
TOTAL FOR DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR		20360	0	20360
DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	102156	0	102156
TOTAL FOR MH- 2202-GENERAL EDUCATION		102156	0	102156
TOTAL FOR DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR		102156	0	102156
DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5553157	1256732	6809889
	91-MEDICAL REIMBURSEMENT	20686	0	20686

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5573843	1256732	6830575
	TOTAL FOR DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR	5573843	1256732	6830575
DDO- HEADMASTER G.H.S., WARRING MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3672333	902867	4575200
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	33404	0	33404
	93-ELECTRICITY CHARGES	4617	8705	13322
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3714354	911572	4625926
	TOTAL FOR DDO- HEADMASTER G.H.S.,WARRING MUKATSAR	3714354	911572	4625926
DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	311502	129174	440676
	13-OFFICE EXPENSES	1190	0	1190
	91-MEDICAL REIMBURSEMENT	0	17698	17698
	TOTAL FOR MH- 2202-GENERAL EDUCATION	312692	146872	459564
	TOTAL FOR DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA	312692	146872	459564
DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1240932	0	1240932
	02-WAGES	6193	0	6193
	13-OFFICE EXPENSES	3000	0	3000
	31-GRANTS-IN-AID (SALARY)	723020	0	723020
	93-ELECTRICITY CHARGES	0	14900	14900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1973145	14900	1988045
	TOTAL FOR DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA	1973145	14900	1988045
DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9668408	0	9668408
	28-PROFESSIONAL SERVICES	54400	0	54400
	31-GRANTS-IN-AID (SALARY)	614547	0	614547
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10337355	0	10337355

TOTAL FOR DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA	10337355	0	10337355
DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2582238	624441	3206679
91-MEDICAL REIMBURSEMENT	15687	3600	19287
93-ELECTRICITY CHARGES	3800	0	3800
TOTAL FOR MH- 2202-GENERAL EDUCATION	2601725	628041	3229766
TOTAL FOR DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT	2601725	628041	3229766
DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	15173963	1534658	16708621
13-OFFICE EXPENSES	12000	0	12000
31-GRANTS-IN-AID (SALARY)	48417	0	48417
91-MEDICAL REIMBURSEMENT	10418	0	10418
93-ELECTRICITY CHARGES	23410	0	23410
TOTAL FOR MH- 2202-GENERAL EDUCATION	15268208	1534658	16802866
TOTAL FOR DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR	15268208	1534658	16802866
DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	15438324	3324680	18763004
13-OFFICE EXPENSES	4500	7500	12000
91-MEDICAL REIMBURSEMENT	0	158568	158568
93-ELECTRICITY CHARGES	1430	0	1430
TOTAL FOR MH- 2202-GENERAL EDUCATION	15444254	3490748	18935002
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR	15444254	3490748	18935002
DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4638124	1557433	6195557
13-OFFICE EXPENSES	4500	7500	12000
93-ELECTRICITY CHARGES	410	0	410
TOTAL FOR MH- 2202-GENERAL EDUCATION	4643034	1564933	6207967
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	6200	6200

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	6200	6200
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR	4643034	1571133	6214167
DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2919690	5130594	8050284
	91-MEDICAL REIMBURSEMENT	26767	0	26767
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2946457	5130594	8077051
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR	2946457	5130594	8077051
DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2224404	0	2224404
	31-GRANTS-IN-AID (SALARY)	352207	224984	577191
	93-ELECTRICITY CHARGES	21660	0	21660
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2598271	224984	2823255
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR	2598271	224984	2823255
DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5031502	237374	5268876
	02-WAGES	34140	0	34140
	13-OFFICE EXPENSES	0	4600	4600
	91-MEDICAL REIMBURSEMENT	0	211850	211850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5065642	453824	5519466
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR	5065642	453824	5519466
DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2037895	1319520	3357415
	13-OFFICE EXPENSES	4500	0	4500
	91-MEDICAL REIMBURSEMENT	16888	0	16888
	93-ELECTRICITY CHARGES	4480	0	4480
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2063763	1319520	3383283
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR	2063763	1319520	3383283
DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	2145060	763736	2908796
	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	1810	0	1810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2149870	763736	2913606
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR	2149870	763736	2913606
DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	428356	556904	985260
	13-OFFICE EXPENSES	3000	0	3000
	28-PROFESSIONAL SERVICES	218776	0	218776
	TOTAL FOR MH- 2202-GENERAL EDUCATION	650132	556904	1207036
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR	650132	556904	1207036
DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	53900	2096988	2150888
	13-OFFICE EXPENSES	4500	0	4500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	58400	2096988	2155388
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR	58400	2096988	2155388
DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	77982	0	77982
	TOTAL FOR MH- 2202-GENERAL EDUCATION	77982	0	77982
	TOTAL FOR DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR	77982	0	77982
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2701924	684834	3386758
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2701924	684834	3386758
	TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR	2701924	684834	3386758
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MALU POTA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5740884	1440980	7181864
	13-OFFICE EXPENSES	5000	5000	10000

	91-MEDICAL REIMBURSEMENT	0	17000	17000
	93-ELECTRICITY CHARGES	8140	8600	16740
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5754024	1471580	7225604
	TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MALU POTA NAWANSHAHAHAR	5754024	1471580	7225604
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MUTTON NAWANSHAHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3562000	895504	4457504
	91-MEDICAL REIMBURSEMENT	20092	0	20092
	93-ELECTRICITY CHARGES	18415	0	18415
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3600507	895504	4496011
	TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MUTTON NAWANSHAHAHAR	3600507	895504	4496011
DDO- HEADMASTER GOVERMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2136482	0	2136482
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2136482	0	2136482
	TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR	2136482	0	2136482
DDO- HEADMASTER GOVERMENT HIGH SCHOOL, KACHA PACCA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4338753	1785232	6123985
	02-WAGES	2190	0	2190
	13-OFFICE EXPENSES	4600	0	4600
	91-MEDICAL REIMBURSEMENT	10967	0	10967
	93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4556510	1785232	6341742
	TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL, KACHA PACCA AMRITSAR	4556510	1785232	6341742
DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL AMROH HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4931937	1274306	6206243
	13-OFFICE EXPENSES	3000	3000	6000
	93-ELECTRICITY CHARGES	11160	0	11160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4946097	1277306	6223403
	TOTAL FOR DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL AMROH HOSHIARPUR	4946097	1277306	6223403
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12957286	6187157	19144443
	02-WAGES	11211	12542	23753
	13-OFFICE EXPENSES	9200	4600	13800
	93-ELECTRICITY CHARGES	6273	0	6273
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12983970	6204299	19188269
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	10521	10521
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	10521	10521
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD	12983970	6214820	19198790
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2079689	35400	2115089
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2079689	35400	2115089
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN	2079689	35400	2115089
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11375474	2482130	13857604
	13-OFFICE EXPENSES	5600	5600	11200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11381074	2487730	13868804
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	167935	167935
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	167935	167935
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR	11381074	2655665	14036739
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16874126	7501915	24376041
	13-OFFICE EXPENSES	0	11200	11200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16874126	7513115	24387241
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	200770	0	200770
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200770	0	200770
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR	17074896	7513115	24588011

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7786885	1480454	9267339
13-OFFICE EXPENSES	4600	4600	9200
91-MEDICAL REIMBURSEMENT	60490	0	60490

TOTAL FOR MH- 2202-GENERAL EDUCATION

7851975 1485054 9337029

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR

7851975 1485054 9337029

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4930316	1045546	5975862
13-OFFICE EXPENSES	4600	0	4600
91-MEDICAL REIMBURSEMENT	0	4801	4801

TOTAL FOR MH- 2202-GENERAL EDUCATION

4934916 1050347 5985263

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	263022	0	263022
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

263022 0 263022

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR

5197938 1050347 6248285

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7968904	189612	8158516
91-MEDICAL REIMBURSEMENT	0	50583	50583

TOTAL FOR MH- 2202-GENERAL EDUCATION

7968904 240195 8209099

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR

7968904 240195 8209099

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6113065	1505597	7618662
02-WAGES	3525	0	3525
13-OFFICE EXPENSES	10200	5600	15800
91-MEDICAL REIMBURSEMENT	0	28460	28460

TOTAL FOR MH- 2202-GENERAL EDUCATION

6126790 1539657 7666447

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	30605	0	30605
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

30605 0 30605

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN		6157395	1539657	7697052
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7362122	1947171	9309293
	13-OFFICE EXPENSES	10200	0	10200
	91-MEDICAL REIMBURSEMENT	0	9397	9397
	93-ELECTRICITY CHARGES	79140	0	79140
TOTAL FOR MH- 2202-GENERAL EDUCATION		7451462	1956568	9408030
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA		7451462	1956568	9408030
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5690658	1370176	7060834
	13-OFFICE EXPENSES	5600	0	5600
	93-ELECTRICITY CHARGES	26698	0	26698
TOTAL FOR MH- 2202-GENERAL EDUCATION		5722956	1370176	7093132
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)		5722956	1370176	7093132
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	681638	61400	743038
TOTAL FOR MH- 2202-GENERAL EDUCATION		681638	61400	743038
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH		681638	61400	743038
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4964178	1351261	6315439
	13-OFFICE EXPENSES	9200	0	9200
	91-MEDICAL REIMBURSEMENT	0	132252	132252
TOTAL FOR MH- 2202-GENERAL EDUCATION		4973378	1483513	6456891
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR		4973378	1483513	6456891
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	652074	1533746	2185820
	02-WAGES	0	11945	11945
TOTAL FOR MH- 2202-GENERAL EDUCATION		652074	1545691	2197765

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR	652074	1545691	2197765
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3606524	620150	4226674
13-OFFICE EXPENSES	0	4600	4600
93-ELECTRICITY CHARGES	12220	0	12220
TOTAL FOR MH- 2202-GENERAL EDUCATION	3618744	624750	4243494
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR	3618744	624750	4243494
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4839602	1285889	6125491
02-WAGES	0	2738	2738
13-OFFICE EXPENSES	9200	0	9200
91-MEDICAL REIMBURSEMENT	0	32500	32500
93-ELECTRICITY CHARGES	19550	0	19550
TOTAL FOR MH- 2202-GENERAL EDUCATION	4868352	1321127	6189479
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND	4868352	1321127	6189479
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14250196	3379478	17629674
13-OFFICE EXPENSES	5600	0	5600
91-MEDICAL REIMBURSEMENT	23150	17244	40394
93-ELECTRICITY CHARGES	20150	6360	26510
TOTAL FOR MH- 2202-GENERAL EDUCATION	14299096	3403082	17702178
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	189670	0	189670
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189670	0	189670
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR	14488766	3403082	17891848
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	12680855	3013169	15694024
91-MEDICAL REIMBURSEMENT	4348	21102	25450
TOTAL FOR MH- 2202-GENERAL EDUCATION	12685203	3034271	15719474

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR	12685203	3034271	15719474
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	5629280	1170010	6799290
93-ELECTRICITY CHARGES	22290	0	22290
TOTAL FOR MH- 2202-GENERAL EDUCATION	5651570	1170010	6821580
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR	5851570	1170010	7021580
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	5430031	1416022	6846053
13-OFFICE EXPENSES	0	4600	4600
91-MEDICAL REIMBURSEMENT	0	43170	43170
TOTAL FOR MH- 2202-GENERAL EDUCATION	5430031	1463792	6893823
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR	5430031	1463792	6893823
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4427591	1105926	5533517
13-OFFICE EXPENSES	5000	0	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION	4432591	1105926	5538517
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA	4432591	1105926	5538517
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6683458	1679560	8363018
13-OFFICE EXPENSES	0	10000	10000
91-MEDICAL REIMBURSEMENT	0	15250	15250
93-ELECTRICITY CHARGES	44520	14210	58730
TOTAL FOR MH- 2202-GENERAL EDUCATION	6727978	1719020	8446998
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	31615	31615
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	31615	31615

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA		6727978	1750635	8478613
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6202554	1488658	7691212
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	9150	0	9150
TOTAL FOR MH- 2202-GENERAL EDUCATION		6221704	1488658	7710362
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA		6221704	1488658	7710362
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	193462	1016094	1209556
TOTAL FOR MH- 2202-GENERAL EDUCATION		193462	1016094	1209556
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR		193462	1016094	1209556
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10293400	0	10293400
TOTAL FOR MH- 2202-GENERAL EDUCATION		10293400	0	10293400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR		10293400	0	10293400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	236154	1341307	1577461
TOTAL FOR MH- 2202-GENERAL EDUCATION		236154	1341307	1577461
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR		236154	1341307	1577461
DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5621668	2149577	7771245
	93-ELECTRICITY CHARGES	0	9590	9590
TOTAL FOR MH- 2202-GENERAL EDUCATION		5621668	2159167	7780835
TOTAL FOR DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR		5621668	2159167	7780835
DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3767230	729872	4497102
	13-OFFICE EXPENSES	6300	0	6300

	93-ELECTRICITY CHARGES	63810	0	63810
TOTAL FOR MH- 2202-GENERAL EDUCATION		3837340	729872	4567212
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA		3837340	729872	4567212
DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3449388	662254	4111642
	13-OFFICE EXPENSES	15000	0	15000
	31-GRANTS-IN-AID (SALARY)	0	74536	74536
TOTAL FOR MH- 2202-GENERAL EDUCATION		3464388	736790	4201178
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	143387	0	143387
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143387	0	143387
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA		3607775	736790	4344565
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2740238	0	2740238
	93-ELECTRICITY CHARGES	21250	0	21250
TOTAL FOR MH- 2202-GENERAL EDUCATION		2761488	0	2761488
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA		2761488	0	2761488
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2658192	539334	3197526
	02-WAGES	2743	3543	6286
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	17780	0	17780
TOTAL FOR MH- 2202-GENERAL EDUCATION		2684715	542877	3227592
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	78383	86050	164433
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78383	86050	164433
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR		2763098	628927	3392025
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2601628	465446	3067074
	13-OFFICE EXPENSES	0	2980	2980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2601628	468426	3070054
	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR	2601628	468426	3070054
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7220044	1710160	8930204
	13-OFFICE EXPENSES	4600	4600	9200
	91-MEDICAL REIMBURSEMENT	0	13372	13372
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7224644	1728132	8952776
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	0	27950	27950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	27950	227950
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI	7424644	1756082	9180726
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15060456	3273468	18333924
	13-OFFICE EXPENSES	4600	0	4600
	91-MEDICAL REIMBURSEMENT	202359	0	202359
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15267415	3273468	18540883
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA	15267415	3273468	18540883
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13750464	3347788	17098252
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13750464	3347788	17098252
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD	13750464	3347788	17098252
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL KOT KHALSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	366464	366464
	13-OFFICE EXPENSES	0	4600	4600

	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	371064	371064
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL KOT KHALSA	0	371064	371064
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3960252	2039793	6000045
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	6471	0	6471
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3972723	2039793	6012516
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR	3972723	2039793	6012516
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3982832	974371	4957203
	91-MEDICAL REIMBURSEMENT	29809	0	29809
	93-ELECTRICITY CHARGES	9240	14640	23880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4021881	989011	5010892
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR	4021881	989011	5010892
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2318862	554452	2873314
	13-OFFICE EXPENSES	0	10000	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2318862	564452	2883314
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR	2318862	564452	2883314
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7350945	1537584	8888529
	13-OFFICE EXPENSES	2460	2460	4920
	30-OTHER CONTRACTUAL SERVICES	8000	24000	32000
	93-ELECTRICITY CHARGES	2795	3205	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7364200	1567249	8931449
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR	7364200	1567249	8931449
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	9037304	2400676	11437980
	13-OFFICE EXPENSES	1490	1490	2980
	30-OTHER CONTRACTUAL SERVICES	5903	24000	29903
	93-ELECTRICITY CHARGES	6000	0	6000
TOTAL FOR MH- 2202-GENERAL EDUCATION		9050697	2426166	11476863
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	50650	50650
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	50650	50650
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR		9050697	2476816	11527513
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5657421	1404008	7061429
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	36000	7415	43415
	93-ELECTRICITY CHARGES	5884	4110	9994
TOTAL FOR MH- 2202-GENERAL EDUCATION		5709305	1415533	7124838
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA		5709305	1415533	7124838
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12720219	3026832	15747051
	13-OFFICE EXPENSES	2460	0	2460
	30-OTHER CONTRACTUAL SERVICES	11000	33000	44000
TOTAL FOR MH- 2202-GENERAL EDUCATION		12733679	3059832	15793511
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR		12733679	3059832	15793511
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9006636	2382752	11389388
	93-ELECTRICITY CHARGES	4280	0	4280
TOTAL FOR MH- 2202-GENERAL EDUCATION		9010916	2382752	11393668
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA		9010916	2382752	11393668
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10256214	2491672	12747886

	13-OFFICE EXPENSES	5600	0	5600
TOTAL FOR MH- 2202-GENERAL EDUCATION		10261814	2491672	12753486
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	175321	0	175321
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175321	0	175321
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA		10437135	2491672	12928807
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	201243662	49432843	250676505
	13-OFFICE EXPENSES	41930	84340	126270
	30-OTHER CONTRACTUAL SERVICES	153999	458000	611999
	91-MEDICAL REIMBURSEMENT	118949	270383	389332
	93-ELECTRICITY CHARGES	230000	165399	395399
TOTAL FOR MH- 2202-GENERAL EDUCATION		201788540	50410965	252199505
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN		201788540	50410965	252199505
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	362420	0	362420
TOTAL FOR MH- 2202-GENERAL EDUCATION		362420	0	362420
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR		362420	0	362420
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3532890	864892	4397782
	13-OFFICE EXPENSES	9000	0	9000
	31-GRANTS-IN-AID (SALARY)	991656	828158	1819814
	93-ELECTRICITY CHARGES	23930	0	23930
TOTAL FOR MH- 2202-GENERAL EDUCATION		4557476	1693050	6250526
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA		4557476	1693050	6250526
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9125506	2334626	11460132
	13-OFFICE EXPENSES	4500	4500	9000
	91-MEDICAL REIMBURSEMENT	0	148217	148217

	93-ELECTRICITY CHARGES	42830	9306	52136
TOTAL FOR MH- 2202-GENERAL EDUCATION		9172836	2496649	11669485
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR		9172836	2496649	11669485
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2427188	466430	2893618
	13-OFFICE EXPENSES	1490	1490	2980
	30-OTHER CONTRACTUAL SERVICES	3000	9000	12000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2431678	476920	2908598
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	44675	44675
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	44675	44675
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR		2431678	521595	2953273
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3583866	584908	4168774
	13-OFFICE EXPENSES	9000	0	9000
	28-PROFESSIONAL SERVICES	76500	0	76500
	91-MEDICAL REIMBURSEMENT	0	114084	114084
	93-ELECTRICITY CHARGES	2170	0	2170
TOTAL FOR MH- 2202-GENERAL EDUCATION		3671536	698992	4370528
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA		3671536	698992	4370528
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	84390	0	84390
TOTAL FOR MH- 2202-GENERAL EDUCATION		84390	0	84390
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR		84390	0	84390
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5957452	1420158	7377610
	93-ELECTRICITY CHARGES	0	10230	10230
TOTAL FOR MH- 2202-GENERAL EDUCATION		5957452	1430388	7387840

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA		5957452	1430388	7387840
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13826074	3142202	16968276
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	0	25600	25600
	93-ELECTRICITY CHARGES	27970	0	27970
TOTAL FOR MH- 2202-GENERAL EDUCATION		13860544	3167802	17028346
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	54638	19485	74123
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54638	19485	74123
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA		13915182	3187287	17102469
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10111944	2538726	12650670
	13-OFFICE EXPENSES	5600	0	5600
	91-MEDICAL REIMBURSEMENT	133644	0	133644
	93-ELECTRICITY CHARGES	18740	0	18740
TOTAL FOR MH- 2202-GENERAL EDUCATION		10269928	2538726	12808654
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	17303	0	17303
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17303	0	17303
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH		10287231	2538726	12825957
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5223608	1311666	6535274
	13-OFFICE EXPENSES	3000	3000	6000
	91-MEDICAL REIMBURSEMENT	15896	0	15896
	93-ELECTRICITY CHARGES	5670	13390	19060
TOTAL FOR MH- 2202-GENERAL EDUCATION		5248174	1328056	6576230
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA		5248174	1328056	6576230

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9265350	2342424	11607774
91-MEDICAL REIMBURSEMENT	52614	0	52614
93-ELECTRICITY CHARGES	22000	0	22000

TOTAL FOR MH- 2202-GENERAL EDUCATION

9339964 2342424 11682388

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA

9339964 2342424 11682388

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5150300	1288850	6439150
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	19470	9440	28910

TOTAL FOR MH- 2202-GENERAL EDUCATION

5178770 1298290 6477060

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA

5178770 1298290 6477060

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4400096	1082875	5482971
02-WAGES	19228	0	19228
93-ELECTRICITY CHARGES	5500	0	5500

TOTAL FOR MH- 2202-GENERAL EDUCATION

4424824 1082875 5507699

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL

4424824 1082875 5507699

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7442740	1890645	9333385
13-OFFICE EXPENSES	3000	3000	6000
93-ELECTRICITY CHARGES	3050	0	3050

TOTAL FOR MH- 2202-GENERAL EDUCATION

7448790 1893645 9342435

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR

7448790 1893645 9342435

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6583640	1427656	8011296
13-OFFICE EXPENSES	27000	0	27000
91-MEDICAL REIMBURSEMENT	11310	0	11310

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6621950	1427656	8049606
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA	6621950	1427656	8049606
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2167766	0	2167766
	30-OTHER CONTRACTUAL SERVICES	0	9000	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2167766	9000	2176766
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR	2167766	9000	2176766
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7271728	1818510	9090238
	13-OFFICE EXPENSES	5600	0	5600
	91-MEDICAL REIMBURSEMENT	15633	0	15633
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7292961	1818510	9111471
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	45502	45502
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	45502	45502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR	7292961	1864012	9156973
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8862568	2166500	11029068
	91-MEDICAL REIMBURSEMENT	124768	0	124768
	93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8997336	2166500	11163836
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	13500	59408	72908
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13500	59408	72908
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA	9010836	2225908	11236744
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	286342	0	286342
	93-ELECTRICITY CHARGES	1930	0	1930

	TOTAL FOR MH- 2202-GENERAL EDUCATION	288272	0	288272
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA	288272	0	288272
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9001768	2203784	11205552
	02-WAGES	11432	2858	14290
	13-OFFICE EXPENSES	5600	5600	11200
	91-MEDICAL REIMBURSEMENT	274817	0	274817
	93-ELECTRICITY CHARGES	12980	0	12980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9306597	2212242	11518839
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA	9306597	2212242	11518839
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4568436	1030369	5598805
	13-OFFICE EXPENSES	0	4920	4920
	30-OTHER CONTRACTUAL SERVICES	8000	24000	32000
	93-ELECTRICITY CHARGES	3110	7890	11000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4579546	1067179	5646725
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR	4579546	1067179	5646725
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3951936	975656	4927592
	13-OFFICE EXPENSES	4600	4600	9200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3956536	980256	4936792
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA	3956536	980256	4936792
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8558414	2118066	10676480
	13-OFFICE EXPENSES	0	6500	6500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8558414	2124566	10682980
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA	8558414	2124566	10682980
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	4513664	1133592	5647256
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	14580	0	14580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4537244	1133592	5670836
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA	4537244	1133592	5670836
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2723742	682430	3406172
	13-OFFICE EXPENSES	4600	4600	9200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2728342	687030	3415372
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA	2728342	687030	3415372
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4054514	1016208	5070722
	30-OTHER CONTRACTUAL SERVICES	8000	0	8000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4062514	1016208	5078722
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR	4062514	1016208	5078722
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9377095	2081886	11458981
	13-OFFICE EXPENSES	6300	0	6300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9383395	2081886	11465281
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA	9383395	2081886	11465281
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11082160	2772862	13855022
	02-WAGES	63787	16102	79889
	93-ELECTRICITY CHARGES	13508	0	13508
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11159455	2788964	13948419
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA	11159455	2788964	13948419
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6963578	1739721	8703299

	02-WAGES	31583	8051	39634
	13-OFFICE EXPENSES	0	6300	6300
	93-ELECTRICITY CHARGES	39282	0	39282
TOTAL FOR MH- 2202-GENERAL EDUCATION		7034443	1754072	8788515
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA		7034443	1754072	8788515
DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4431185	1188141	5619326
	13-OFFICE EXPENSES	0	6300	6300
	93-ELECTRICITY CHARGES	10970	0	10970
TOTAL FOR MH- 2202-GENERAL EDUCATION		4442155	1194441	5636596
TOTAL FOR DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA		4442155	1194441	5636596
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2872962	705070	3578032
	13-OFFICE EXPENSES	3000	3000	6000
	91-MEDICAL REIMBURSEMENT	0	11500	11500
	93-ELECTRICITY CHARGES	3760	4770	8530
TOTAL FOR MH- 2202-GENERAL EDUCATION		2879722	724340	3604062
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR		2879722	724340	3604062
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELOWAL PACCA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5985643	1475872	7461515
	13-OFFICE EXPENSES	5600	5600	11200
	91-MEDICAL REIMBURSEMENT	187991	0	187991
TOTAL FOR MH- 2202-GENERAL EDUCATION		6179234	1481472	7660706
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELOWAL PACCA		6179234	1481472	7660706
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15285321	2864672	18149993
	13-OFFICE EXPENSES	840	8500	9340

	25-CLOTHING AND TENTAGE	0	343800	343800
	30-OTHER CONTRACTUAL SERVICES	450000	0	450000
	91-MEDICAL REIMBURSEMENT	121345	0	121345
	93-ELECTRICITY CHARGES	22850	0	22850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15880356	3216972	19097328
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR	15880356	3216972	19097328
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	889380	134752	1024132
	TOTAL FOR MH- 2202-GENERAL EDUCATION	889380	134752	1024132
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA	889380	134752	1024132
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5543510	1393782	6937292
	13-OFFICE EXPENSES	3000	3000	6000
	91-MEDICAL REIMBURSEMENT	68479	0	68479
	93-ELECTRICITY CHARGES	0	14690	14690
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5614989	1411472	7026461
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	92428	0	92428
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92428	0	92428
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA	5707417	1411472	7118889
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2203472	0	2203472
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2203472	0	2203472
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR	2203472	0	2203472
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6420208	1486238	7906446
	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	21930	0	21930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6447138	1486238	7933376

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA		6447138	1486238	7933376
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		2688872	1403401	4092273
TOTAL FOR MH- 2202-GENERAL EDUCATION		2688872	1403401	4092273
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR		2688872	1403401	4092273
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		155300	0	155300
TOTAL FOR MH- 2202-GENERAL EDUCATION		155300	0	155300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR		155300	0	155300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		595972	76106	672078
13-OFFICE EXPENSES		0	2460	2460
30-OTHER CONTRACTUAL SERVICES		0	15000	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		595972	93566	689538
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR		595972	93566	689538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		419090	429218	848308
13-OFFICE EXPENSES		0	1490	1490
TOTAL FOR MH- 2202-GENERAL EDUCATION		419090	430708	849798
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR		419090	430708	849798
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		42560	0	42560
TOTAL FOR MH- 2202-GENERAL EDUCATION		42560	0	42560

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR		42560	0	42560
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		82820	35400	118220
TOTAL FOR MH- 2202-GENERAL EDUCATION		82820	35400	118220
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR		82820	35400	118220
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		8391374	2098940	10490314
13-OFFICE EXPENSES		30000	0	30000
93-ELECTRICITY CHARGES		1580	0	1580
TOTAL FOR MH- 2202-GENERAL EDUCATION		8422954	2098940	10521894
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA		8422954	2098940	10521894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARDORWAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		42850	0	42850
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42850	0	42850
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARDORWAL		42850	0	42850
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		3393640	800943	4194583
TOTAL FOR MH- 2202-GENERAL EDUCATION		3393640	800943	4194583
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR		3393640	800943	4194583
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		4487046	1124842	5611888
13-OFFICE EXPENSES		3000	0	3000
93-ELECTRICITY CHARGES		19730	0	19730
TOTAL FOR MH- 2202-GENERAL EDUCATION		4509776	1124842	5634618
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR		4509776	1124842	5634618
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2100080	443970	2544050
13-OFFICE EXPENSES	3000	3000	6000
91-MEDICAL REIMBURSEMENT	33843	0	33843

TOTAL FOR MH- 2202-GENERAL EDUCATION	2136923	446970	2583893
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR	2136923	446970	2583893

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7363976	1065998	8429974
13-OFFICE EXPENSES	5000	0	5000
91-MEDICAL REIMBURSEMENT	0	37819	37819
93-ELECTRICITY CHARGES	6610	4390	11000

TOTAL FOR MH- 2202-GENERAL EDUCATION	7375586	1108207	8483793
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	26362	48166	74528
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26362	48166	74528
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA	7401948	1156373	8558321
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	49458	0	49458
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TOTAL FOR MH- 2202-GENERAL EDUCATION	49458	0	49458
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA	49458	0	49458
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3532530	890348	4422878
13-OFFICE EXPENSES	9000	0	9000

TOTAL FOR MH- 2202-GENERAL EDUCATION	3541530	890348	4431878
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA	3541530	890348	4431878
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3041992	762528	3804520
02-WAGES	28154	6655	34809
13-OFFICE EXPENSES	9000	0	9000

	93-ELECTRICITY CHARGES	7580	0	7580
TOTAL FOR MH- 2202-GENERAL EDUCATION		3086726	769183	3855909
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA		3086726	769183	3855909
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6510826	1665192	8176018
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	3550	3500	7050
TOTAL FOR MH- 2202-GENERAL EDUCATION		6523376	1668692	8192068
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	11410	11410
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	11410	11410
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA		6523376	1680102	8203478
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3445604	0	3445604
TOTAL FOR MH- 2202-GENERAL EDUCATION		3445604	0	3445604
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA		3445604	0	3445604
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4889996	1221424	6111420
	02-WAGES	21018	0	21018
	13-OFFICE EXPENSES	4600	0	4600
TOTAL FOR MH- 2202-GENERAL EDUCATION		4915614	1221424	6137038
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	55016	0	55016
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55016	0	55016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA		4970630	1221424	6192054
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8868351	2240070	11108421
	13-OFFICE EXPENSES	5600	5600	11200

	91-MEDICAL REIMBURSEMENT	0	29600	29600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8873951	2275270	11149221
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN	8873951	2275270	11149221
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4221522	993090	5214612
	91-MEDICAL REIMBURSEMENT	12450	0	12450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4233972	993090	5227062
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR	4233972	993090	5227062
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6156256	1215540	7371796
	13-OFFICE EXPENSES	3000	3000	6000
	91-MEDICAL REIMBURSEMENT	11500	0	11500
	93-ELECTRICITY CHARGES	140570	0	140570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6311326	1218540	7529866
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR	6311326	1218540	7529866
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7649453	1870604	9520057
	93-ELECTRICITY CHARGES	7220	0	7220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7656673	1870604	9527277
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR	7656673	1870604	9527277
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5976662	1087824	7064486
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	3550	0	3550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5986212	1087824	7074036
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	24243	0	24243
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24243	0	24243
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR	6010455	1087824	7098279

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3648710	918726	4567436
13-OFFICE EXPENSES	12980	3000	15980
93-ELECTRICITY CHARGES	10970	0	10970
TOTAL FOR MH- 2202-GENERAL EDUCATION	3672660	921726	4594386

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	29764	0	29764
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29764	0	29764
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR	3702424	921726	4624150

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3776422	901939	4678361
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	6980	0	6980
TOTAL FOR MH- 2202-GENERAL EDUCATION	3792402	901939	4694341
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR	3792402	901939	4694341

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3473224	836484	4309708
93-ELECTRICITY CHARGES	12766	1860	14626
TOTAL FOR MH- 2202-GENERAL EDUCATION	3485990	838344	4324334
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR	3485990	838344	4324334

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3094922	776686	3871608
13-OFFICE EXPENSES	6000	0	6000
93-ELECTRICITY CHARGES	12131	6080	18211
TOTAL FOR MH- 2202-GENERAL EDUCATION	3113053	782766	3895819
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR	3113053	782766	3895819

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3283295	822048	4105343
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	13-OFFICE EXPENSES	4600	0	4600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3287895	822048	4109943
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER	3287895	822048	4109943
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3859888	714122	4574010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3859888	714122	4574010
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR	3859888	714122	4574010
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2927028	583562	3510590
	13-OFFICE EXPENSES	6000	3000	9000
	93-ELECTRICITY CHARGES	0	4940	4940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2933028	591502	3524530
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR	2933028	591502	3524530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3969644	881540	4851184
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3969644	881540	4851184
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAR	3969644	881540	4851184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5790352	1428309	7218661
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5790352	1428309	7218661
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH	5790352	1428309	7218661
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4769452	1135194	5904646
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4769452	1135194	5904646
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI	4769452	1135194	5904646
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9130868	1854350	10985218
	93-ELECTRICITY CHARGES	14900	0	14900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9145768	1854350	11000118
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR	9145768	1854350	11000118
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1632268	407884	2040152
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	5229	0	5229
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1643497	407884	2051381
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR	1643497	407884	2051381
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDOH HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2058342	517802	2576144
	13-OFFICE EXPENSES	3000	3000	6000
	93-ELECTRICITY CHARGES	2420	760	3180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2063762	521562	2585324
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	67641	0	67641
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67641	0	67641
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDOH HOSHIARPUR	2131403	521562	2652965
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3953810	915488	4869298
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3953810	915488	4869298
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA	3953810	915488	4869298
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3447720	764120	4211840
	13-OFFICE EXPENSES	4600	0	4600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3452320	764120	4216440
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL	3452320	764120	4216440

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 29986 0 29986

93-ELECTRICITY CHARGES 1240 0 1240

TOTAL FOR MH- 2202-GENERAL EDUCATION 31226 0 31226

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR 31226 0 31226

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 10561787 2254724 12816511

13-OFFICE EXPENSES 4500 0 4500

93-ELECTRICITY CHARGES 10840 3750 14590

TOTAL FOR MH- 2202-GENERAL EDUCATION 10577127 2258474 12835601

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR 10577127 2258474 12835601

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 3864010 968718 4832728

13-OFFICE EXPENSES 6000 3000 9000

TOTAL FOR MH- 2202-GENERAL EDUCATION 3870010 971718 4841728

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT 23056 0 23056

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 23056 0 23056

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR 3893066 971718 4864784

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 5464350 1306758 6771108

13-OFFICE EXPENSES 3000 0 3000

93-ELECTRICITY CHARGES 2500 0 2500

TOTAL FOR MH- 2202-GENERAL EDUCATION 5469850 1306758 6776608

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT 52138 0 52138

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 52138 0 52138

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR 5521988 1306758 6828746

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6646786	1593492	8240278
	13-OFFICE EXPENSES	3000	3000	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6649786	1596492	8246278
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	24623	126961	151584
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24623	126961	151584
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR	6674409	1723453	8397862
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6185284	1555488	7740772
	91-MEDICAL REIMBURSEMENT	24423	0	24423
	93-ELECTRICITY CHARGES	55485	0	55485
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6265192	1555488	7820680
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	59324	59324
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	59324	59324
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN	6265192	1614812	7880004
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8418266	2078334	10496600
	02-WAGES	12066	4022	16088
	13-OFFICE EXPENSES	4500	4500	9000
	93-ELECTRICITY CHARGES	6100	1510	7610
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8440932	2088366	10529298
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	107709	0	107709
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107709	0	107709
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR	8548641	2088366	10637007
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2135877	536042	2671919
	13-OFFICE EXPENSES	4600	0	4600

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2140477	536042	2676519
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR	2140477	536042	2676519
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9685695	2417500	12103195
	13-OFFICE EXPENSES	4600	4600	9200
	91-MEDICAL REIMBURSEMENT	30059	0	30059
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9720354	2422100	12142454
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA	9720354	2422100	12142454
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4371356	806526	5177882
	13-OFFICE EXPENSES	3000	3000	6000
	93-ELECTRICITY CHARGES	15020	0	15020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4389376	809526	5198902
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	56362	56362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	56362	56362
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR	4389376	865888	5255264
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3098432	779324	3877756
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3098432	779324	3877756
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM	3098432	779324	3877756
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2292770	557432	2850202
	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	0	11854	11854
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2295770	569286	2865056
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR	2295770	569286	2865056
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	2814844	651964	3466808
TOTAL FOR MH- 2202-GENERAL EDUCATION		2814844	651964	3466808
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR		2814844	651964	3466808
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12648932	2982868	15631800
	13-OFFICE EXPENSES	4500	4500	9000
	93-ELECTRICITY CHARGES	80430	0	80430
TOTAL FOR MH- 2202-GENERAL EDUCATION		12733862	2987368	15721230
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR		12733862	2987368	15721230
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6675046	1494240	8169286
	13-OFFICE EXPENSES	0	10000	10000
	91-MEDICAL REIMBURSEMENT	56591	0	56591
	93-ELECTRICITY CHARGES	11100	3280	14380
TOTAL FOR MH- 2202-GENERAL EDUCATION		6742737	1507520	8250257
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR		6742737	1507520	8250257
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1767748	412612	2180360
TOTAL FOR MH- 2202-GENERAL EDUCATION		1767748	412612	2180360
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR		1767748	412612	2180360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3323812	531796	3855608
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	4400	2720	7120
TOTAL FOR MH- 2202-GENERAL EDUCATION		3334212	534516	3868728
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR		3334212	534516	3868728
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4763178	1188252	5951430

	13-OFFICE EXPENSES	3000	3000	6000
	93-ELECTRICITY CHARGES	6130	0	6130
TOTAL FOR MH- 2202-GENERAL EDUCATION		4772308	1191252	5963560
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	119665	119665
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	119665	119665
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR		4772308	1310917	6083225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2715849	836035	3551884
TOTAL FOR MH- 2202-GENERAL EDUCATION		2715849	836035	3551884
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR		2715849	836035	3551884
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3676130	910440	4586570
	13-OFFICE EXPENSES	3000	3000	6000
	93-ELECTRICITY CHARGES	1380	1600	2980
TOTAL FOR MH- 2202-GENERAL EDUCATION		3680510	915040	4595550
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR		3680510	915040	4595550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6791246	991052	7782298
TOTAL FOR MH- 2202-GENERAL EDUCATION		6791246	991052	7782298
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR		6791246	991052	7782298
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6211236	1557510	7768746
	13-OFFICE EXPENSES	6000	3000	9000
	91-MEDICAL REIMBURSEMENT	193373	0	193373
	93-ELECTRICITY CHARGES	3790	600	4390
TOTAL FOR MH- 2202-GENERAL EDUCATION		6414399	1561110	7975509
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	20000	182644	202644

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20000	182644	202644
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR	6434399	1743754	8178153
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14490672	3282250	17772922
	13-OFFICE EXPENSES	4500	0	4500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14495172	3282250	17777422
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR	14495172	3282250	17777422
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3193387	740832	3934219
	13-OFFICE EXPENSES	3000	0	3000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3196387	740832	3937219
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR	3196387	740832	3937219
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5012690	1032188	6044878
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5012690	1032188	6044878
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR	5012690	1032188	6044878
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7054365	3603898	10658263
	13-OFFICE EXPENSES	0	9000	9000
	91-MEDICAL REIMBURSEMENT	50621	0	50621
	93-ELECTRICITY CHARGES	15400	0	15400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7120386	3612898	10733284
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR	7120386	3612898	10733284
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PASSI KANDI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4112184	925388	5037572
	13-OFFICE EXPENSES	3000	3000	6000
	91-MEDICAL REIMBURSEMENT	0	44712	44712
	93-ELECTRICITY CHARGES	4150	610	4760

TOTAL FOR MH- 2202-GENERAL EDUCATION		4119334	973710	5093044
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PASSI KANDI HOSHIARPUR		4119334	973710	5093044
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1338676	335044	1673720
	02-WAGES	22520	6102	28622
	93-ELECTRICITY CHARGES	2440	0	2440
TOTAL FOR MH- 2202-GENERAL EDUCATION		1363636	341146	1704782
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR		1363636	341146	1704782
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5396682	1343670	6740352
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	91528	0	91528
TOTAL FOR MH- 2202-GENERAL EDUCATION		5498210	1343670	6841880
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR		5498210	1343670	6841880
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6633596	1657294	8290890
	91-MEDICAL REIMBURSEMENT	52423	0	52423
	93-ELECTRICITY CHARGES	4594	0	4594
TOTAL FOR MH- 2202-GENERAL EDUCATION		6690613	1657294	8347907
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR		6690613	1657294	8347907
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10943924	1894674	12838598
	13-OFFICE EXPENSES	0	10000	10000
	93-ELECTRICITY CHARGES	20016	17422	37438
TOTAL FOR MH- 2202-GENERAL EDUCATION		10963940	1922096	12886036
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR		10963940	1922096	12886036
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5159894	6653970	11813864

	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	0	115807	115807
	93-ELECTRICITY CHARGES	30000	41741	71741
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5199894	6811518	12011412
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR	5199894	6811518	12011412
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2618259	582758	3201017
	91-MEDICAL REIMBURSEMENT	62721	0	62721
	93-ELECTRICITY CHARGES	0	3830	3830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2680980	586588	3267568
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA	2680980	586588	3267568
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15700927	3869465	19570392
	13-OFFICE EXPENSES	5600	0	5600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15706527	3869465	19575992
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR	15706527	3869465	19575992
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4375228	1096152	5471380
	13-OFFICE EXPENSES	0	3000	3000
	93-ELECTRICITY CHARGES	7930	0	7930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4383158	1099152	5482310
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	65229	0	65229
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65229	0	65229
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR	4448387	1099152	5547539
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2564140	472412	3036552
	93-ELECTRICITY CHARGES	16180	4890	21070
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2580320	477302	3057622

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR	2580320	477302	3057622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6241466	1431500	7672966
13-OFFICE EXPENSES	8150	0	8150
91-MEDICAL REIMBURSEMENT	0	20525	20525
93-ELECTRICITY CHARGES	43740	0	43740
TOTAL FOR MH- 2202-GENERAL EDUCATION	6293356	1452025	7745381
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR	6293356	1452025	7745381
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8279750	662062	8941812
TOTAL FOR MH- 2202-GENERAL EDUCATION	8279750	662062	8941812
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR	8279750	662062	8941812
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8019264	527946	8547210
13-OFFICE EXPENSES	0	6000	6000
TOTAL FOR MH- 2202-GENERAL EDUCATION	8019264	533946	8553210
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR	8019264	533946	8553210
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	5895858	1568432	7464290
02-WAGES	15000	5000	20000
13-OFFICE EXPENSES	3000	0	3000
93-ELECTRICITY CHARGES	9400	3800	13200
TOTAL FOR MH- 2202-GENERAL EDUCATION	5923258	1577232	7500490
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR	5923258	1577232	7500490
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8128430	1945004	10073434
13-OFFICE EXPENSES	5600	5600	11200
TOTAL FOR MH- 2202-GENERAL EDUCATION	8134030	1950604	10084634

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA	8134030	1950604	10084634
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7228830	1814646	9043476
13-OFFICE EXPENSES	4500	0	4500
91-MEDICAL REIMBURSEMENT	206270	0	206270
93-ELECTRICITY CHARGES	18350	0	18350
TOTAL FOR MH- 2202-GENERAL EDUCATION	7457950	1814646	9272596
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR	7457950	1814646	9272596
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1388436	347484	1735920
13-OFFICE EXPENSES	6000	0	6000
91-MEDICAL REIMBURSEMENT	50300	0	50300
93-ELECTRICITY CHARGES	6547	0	6547
TOTAL FOR MH- 2202-GENERAL EDUCATION	1451283	347484	1798767
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR	1451283	347484	1798767
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	683500	0	683500
TOTAL FOR MH- 2202-GENERAL EDUCATION	683500	0	683500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR	683500	0	683500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4324130	1049718	5373848
93-ELECTRICITY CHARGES	16250	7113	23363
TOTAL FOR MH- 2202-GENERAL EDUCATION	4340380	1056831	5397211
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR	4340380	1056831	5397211
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4468132	1123174	5591306
13-OFFICE EXPENSES	3000	0	3000

	91-MEDICAL REIMBURSEMENT	2464	0	2464
TOTAL FOR MH- 2202-GENERAL EDUCATION		4473596	1123174	5596770
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR		4473596	1123174	5596770
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2004774	503438	2508212
	13-OFFICE EXPENSES	3000	3000	6000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2007774	506438	2514212
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	104867	104867
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	104867	104867
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR		2007774	611305	2619079
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2438457	595118	3033575
	13-OFFICE EXPENSES	0	6000	6000
	93-ELECTRICITY CHARGES	5200	0	5200
TOTAL FOR MH- 2202-GENERAL EDUCATION		2443657	601118	3044775
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR		2443657	601118	3044775
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7788156	1954334	9742490
	02-WAGES	18706	0	18706
TOTAL FOR MH- 2202-GENERAL EDUCATION		7806862	1954334	9761196
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA		7806862	1954334	9761196
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5644720	1416020	7060740
	91-MEDICAL REIMBURSEMENT	32526	0	32526
TOTAL FOR MH- 2202-GENERAL EDUCATION		5677246	1416020	7093266
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH		5677246	1416020	7093266
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	7359146	1659242	9018388
	91-MEDICAL REIMBURSEMENT	0	22565	22565
TOTAL FOR MH- 2202-GENERAL EDUCATION		7359146	1681807	9040953
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHR		7359146	1681807	9040953
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4209008	1060190	5269198
	02-WAGES	11928	9432	21360
	13-OFFICE EXPENSES	0	11200	11200
	91-MEDICAL REIMBURSEMENT	0	73687	73687
	93-ELECTRICITY CHARGES	0	72230	72230
TOTAL FOR MH- 2202-GENERAL EDUCATION		4220936	1226739	5447675
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL		4220936	1226739	5447675
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6318614	1554900	7873514
	13-OFFICE EXPENSES	9200	0	9200
	91-MEDICAL REIMBURSEMENT	0	77550	77550
TOTAL FOR MH- 2202-GENERAL EDUCATION		6327814	1632450	7960264
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD		6327814	1632450	7960264
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12467308	0	12467308
	93-ELECTRICITY CHARGES	9270	0	9270
TOTAL FOR MH- 2202-GENERAL EDUCATION		12476578	0	12476578
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKH FARIDKOT		12476578	0	12476578
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6894974	1689713	8584687
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	18940	10840	29780
TOTAL FOR MH- 2202-GENERAL EDUCATION		6922914	1700553	8623467
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	92943	16206	109149
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92943	16206	109149
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA	7015857	1716759	8732616
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	112200	0	112200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	112200	0	112200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROZEPUR	112200	0	112200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4381506	1102658	5484164
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	2480	0	2480
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4392986	1102658	5495644
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA	4392986	1102658	5495644
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11928451	698072	12626523
	93-ELECTRICITY CHARGES	0	2170	2170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11928451	700242	12628693
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA	11928451	700242	12628693
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	595847	345706	941553
	TOTAL FOR MH- 2202-GENERAL EDUCATION	595847	345706	941553
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA	595847	345706	941553
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1853152	466582	2319734
	13-OFFICE EXPENSES	2000	0	2000
	93-ELECTRICITY CHARGES	0	1220	1220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1855152	467802	2322954
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA	1855152	467802	2322954

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5055670	1332596	6388266
13-OFFICE EXPENSES	0	11900	11900
93-ELECTRICITY CHARGES	0	14120	14120

TOTAL FOR MH- 2202-GENERAL EDUCATION

5055670 1358616 6414286

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	200523	200523
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 200523 200523

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR

5055670 1559139 6614809

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	29763536	7210018	36973554
02-WAGES	53051	13418	66469
93-ELECTRICITY CHARGES	145371	33430	178801

TOTAL FOR MH- 2202-GENERAL EDUCATION

29961958 7256866 37218824

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA

29961958 7256866 37218824

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7122377	1764754	8887131
13-OFFICE EXPENSES	5000	0	5000
91-MEDICAL REIMBURSEMENT	0	1825	1825
93-ELECTRICITY CHARGES	5860	0	5860

TOTAL FOR MH- 2202-GENERAL EDUCATION

7133237 1766579 8899816

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	357200	357200
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 357200 357200

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA

7133237 2123779 9257016

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	22759906	2318394	25078300
13-OFFICE EXPENSES	0	10000	10000
91-MEDICAL REIMBURSEMENT	40000	0	40000

	93-ELECTRICITY CHARGES	33730	850	34580
TOTAL FOR MH- 2202-GENERAL EDUCATION		22833636	2329244	25162880
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT		22833636	2329244	25162880
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7636550	1894444	9530994
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	29109	0	29109
	93-ELECTRICITY CHARGES	4340	0	4340
TOTAL FOR MH- 2202-GENERAL EDUCATION		7676499	1894444	9570943
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	13600	13600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	13600	13600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA		7676499	1908044	9584543
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5670258	1578373	7248631
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	9050	0	9050
TOTAL FOR MH- 2202-GENERAL EDUCATION		5688308	1578373	7266681
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA		5688308	1578373	7266681
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6576176	1843934	8420110
	13-OFFICE EXPENSES	4000	0	4000
	93-ELECTRICITY CHARGES	0	2487	2487
TOTAL FOR MH- 2202-GENERAL EDUCATION		6580176	1846421	8426597
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA		6580176	1846421	8426597
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3756334	901417	4657751
	02-WAGES	0	6193	6193
	13-OFFICE EXPENSES	9000	0	9000

	93-ELECTRICITY CHARGES	21290	0	21290
TOTAL FOR MH- 2202-GENERAL EDUCATION		3786624	907610	4694234
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA		3786624	907610	4694234
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16006052	3782510	19788562
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	0	37899	37899
	93-ELECTRICITY CHARGES	63610	0	63610
TOTAL FOR MH- 2202-GENERAL EDUCATION		16078662	3820409	19899071
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA		16078662	3820409	19899071
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5647824	1185382	6833206
TOTAL FOR MH- 2202-GENERAL EDUCATION		5647824	1185382	6833206
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	77397	0	77397
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77397	0	77397
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA		5725221	1185382	6910603
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5736772	0	5736772
	02-WAGES	6212	0	6212
TOTAL FOR MH- 2202-GENERAL EDUCATION		5742984	0	5742984
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHR		5742984	0	5742984
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4926404	1238392	6164796
	91-MEDICAL REIMBURSEMENT	3563	0	3563
TOTAL FOR MH- 2202-GENERAL EDUCATION		4929967	1238392	6168359
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR		4929967	1238392	6168359
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7609454	1926960	9536414
13-OFFICE EXPENSES	0	5500	5500
91-MEDICAL REIMBURSEMENT	93968	0	93968
93-ELECTRICITY CHARGES	0	2570	2570

TOTAL FOR MH- 2202-GENERAL EDUCATION 7703422 1935030 9638452

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA 7703422 1935030 9638452

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	21104262	3262963	24367225
13-OFFICE EXPENSES	3950	4466	8416
30-OTHER CONTRACTUAL SERVICES	17000	78000	95000
93-ELECTRICITY CHARGES	9010	0	9010

TOTAL FOR MH- 2202-GENERAL EDUCATION 21134222 3345429 24479651

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR 21134222 3345429 24479651

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2598410	205680	2804090
93-ELECTRICITY CHARGES	20500	0	20500

TOTAL FOR MH- 2202-GENERAL EDUCATION 2618910 205680 2824590

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA 2618910 205680 2824590

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7857043	2376898	10233941
13-OFFICE EXPENSES	10000	0	10000
93-ELECTRICITY CHARGES	12656	5380	18036

TOTAL FOR MH- 2202-GENERAL EDUCATION 7879699 2382278 10261977

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA 7879699 2382278 10261977

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11557032	2930754	14487786
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	91986	0	91986

	93-ELECTRICITY CHARGES	25000	11760	36760
TOTAL FOR MH- 2202-GENERAL EDUCATION		11683018	2942514	14625532
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	202306	13720	216026
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		202306	13720	216026
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR		11885324	2956234	14841558
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12803563	6443692	19247255
	13-OFFICE EXPENSES	16250	0	16250
	91-MEDICAL REIMBURSEMENT	136436	1800	138236
	93-ELECTRICITY CHARGES	22980	400	23380
TOTAL FOR MH- 2202-GENERAL EDUCATION		12979229	6445892	19425121
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	30313	30313
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	30313	30313
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT		12979229	6476205	19455434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8644720	2547204	11191924
	93-ELECTRICITY CHARGES	42590	0	42590
TOTAL FOR MH- 2202-GENERAL EDUCATION		8687310	2547204	11234514
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA		8687310	2547204	11234514
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14592740	7932065	22524805
	13-OFFICE EXPENSES	1490	1490	2980
	30-OTHER CONTRACTUAL SERVICES	5000	72000	77000
	93-ELECTRICITY CHARGES	5000	0	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION		14604230	8005555	22609785
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR		14604230	8005555	22609785
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	9162977	2250813	11413790
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	0	35161	35161
	93-ELECTRICITY CHARGES	7889	6940	14829
TOTAL FOR MH- 2202-GENERAL EDUCATION		9180866	2292914	11473780
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	50570	50570
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	50570	50570
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA		9180866	2343484	11524350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3308924	922960	4231884
	13-OFFICE EXPENSES	5100	3700	8800
TOTAL FOR MH- 2202-GENERAL EDUCATION		3314024	926660	4240684
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	3232	0	3232
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3232	0	3232
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB		3317256	926660	4243916
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5836482	1016688	6853170
	13-OFFICE EXPENSES	4905	0	4905
	93-ELECTRICITY CHARGES	4200	3440	7640
TOTAL FOR MH- 2202-GENERAL EDUCATION		5845587	1020128	6865715
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	10000	210000
	91-MEDICAL REIMBURSEMENT	0	32648	32648
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	42648	242648
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR		6045587	1062776	7108363
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7908051	3641658	11549709

	02-WAGES	20642	0	20642
	13-OFFICE EXPENSES	0	6300	6300
	93-ELECTRICITY CHARGES	0	1560	1560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7928693	3649518	11578211
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA	7928693	3649518	11578211
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6659416	1650052	8309468
	02-WAGES	6193	0	6193
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	0	39020	39020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6674609	1689072	8363681
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	64205	64205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	64205	64205
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA	6674609	1753277	8427886
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6374612	1600790	7975402
	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	16700	0	16700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6394312	1600790	7995102
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR	6394312	1600790	7995102
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3853754	0	3853754
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3853754	0	3853754
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR	3853754	0	3853754
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4970518	673608	5644126
	13-OFFICE EXPENSES	15000	0	15000

	91-MEDICAL REIMBURSEMENT	0	15252	15252
	93-ELECTRICITY CHARGES	34915	8913	43828
TOTAL FOR MH- 2202-GENERAL EDUCATION		5020433	697773	5718206
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	11364	9996	21360
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11364	9996	21360
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA		5031797	707769	5739566
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9741366	2418292	12159658
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	0	4800	4800
	93-ELECTRICITY CHARGES	19640	0	19640
TOTAL FOR MH- 2202-GENERAL EDUCATION		9767506	2423092	12190598
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA		9767506	2423092	12190598
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4322878	91098	4413976
	91-MEDICAL REIMBURSEMENT	150454	0	150454
	93-ELECTRICITY CHARGES	16562	0	16562
TOTAL FOR MH- 2202-GENERAL EDUCATION		4489894	91098	4580992
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA		4489894	91098	4580992
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5061348	1268082	6329430
	93-ELECTRICITY CHARGES	6660	0	6660
TOTAL FOR MH- 2202-GENERAL EDUCATION		5068008	1268082	6336090
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA		5068008	1268082	6336090
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7062699	5674180	12736879
TOTAL FOR MH- 2202-GENERAL EDUCATION		7062699	5674180	12736879
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT		7062699	5674180	12736879

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5633226	1417736	7050962
13-OFFICE EXPENSES	6500	0	6500
93-ELECTRICITY CHARGES	3940	580	4520

TOTAL FOR MH- 2202-GENERAL EDUCATION

5643666 1418316 7061982

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR

5643666 1418316 7061982

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4616496	1160064	5776560
13-OFFICE EXPENSES	5500	0	5500
93-ELECTRICITY CHARGES	10000	0	10000

TOTAL FOR MH- 2202-GENERAL EDUCATION

4631996 1160064 5792060

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA

4631996 1160064 5792060

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6216932	1519490	7736422
02-WAGES	58660	0	58660
13-OFFICE EXPENSES	8000	8000	16000

TOTAL FOR MH- 2202-GENERAL EDUCATION

6283592 1527490 7811082

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR

6283592 1527490 7811082

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6747141	1699648	8446789
13-OFFICE EXPENSES	8000	0	8000
91-MEDICAL REIMBURSEMENT	18922	0	18922
93-ELECTRICITY CHARGES	6290	2940	9230

TOTAL FOR MH- 2202-GENERAL EDUCATION

6780353 1702588 8482941

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR

6780353 1702588 8482941

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12468688	3141560	15610248
91-MEDICAL REIMBURSEMENT	0	13393	13393

	93-ELECTRICITY CHARGES	13710	2000	15710
TOTAL FOR MH- 2202-GENERAL EDUCATION		12482398	3156953	15639351
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA		12482398	3156953	15639351
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9774492	2843622	12618114
	13-OFFICE EXPENSES	9000	0	9000
TOTAL FOR MH- 2202-GENERAL EDUCATION		9783492	2843622	12627114
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA		9783492	2843622	12627114
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2380972	1082422	3463394
	13-OFFICE EXPENSES	5950	0	5950
	93-ELECTRICITY CHARGES	5180	0	5180
TOTAL FOR MH- 2202-GENERAL EDUCATION		2392102	1082422	3474524
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR		2392102	1082422	3474524
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6687647	1614740	8302387
TOTAL FOR MH- 2202-GENERAL EDUCATION		6687647	1614740	8302387
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	245342	0	245342
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		245342	0	245342
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR		6932989	1614740	8547729
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6521784	1634780	8156564
	13-OFFICE EXPENSES	4500	0	4500
TOTAL FOR MH- 2202-GENERAL EDUCATION		6526284	1634780	8161064
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	76078	76078
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	76078	76078

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR	6526284	1710858	8237142
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3621118	1790214	5411332
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	48716	0	48716
93-ELECTRICITY CHARGES	10360	4340	14700
TOTAL FOR MH- 2202-GENERAL EDUCATION	3689194	1794554	5483748
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	30043	0	30043
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30043	0	30043
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA	3719237	1794554	5513791
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	20666457	5945571	26612028
91-MEDICAL REIMBURSEMENT	52962	0	52962
93-ELECTRICITY CHARGES	0	64410	64410
TOTAL FOR MH- 2202-GENERAL EDUCATION	20719419	6009981	26729400
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	451983	451983
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	451983	451983
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA	20719419	6461964	27181383
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8231166	4154038	12385204
13-OFFICE EXPENSES	2460	6930	9390
30-OTHER CONTRACTUAL SERVICES	25000	18000	43000
91-MEDICAL REIMBURSEMENT	8776	0	8776
93-ELECTRICITY CHARGES	5203	13350	18553
TOTAL FOR MH- 2202-GENERAL EDUCATION	8272605	4192318	12464923
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR	8272605	4192318	12464923
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			

	01-SALARIES	5433738	1283246	6716984
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	32700	0	32700
TOTAL FOR MH- 2202-GENERAL EDUCATION		5475438	1283246	6758684
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	365092	0	365092
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		565092	0	565092
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA		6040530	1283246	7323776
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6106264	1468203	7574467
	13-OFFICE EXPENSES	7500	0	7500
	91-MEDICAL REIMBURSEMENT	20260	0	20260
	93-ELECTRICITY CHARGES	11370	22220	33590
TOTAL FOR MH- 2202-GENERAL EDUCATION		6145394	1490423	7635817
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROPUR		6145394	1490423	7635817
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8739398	1261955	10001353
	91-MEDICAL REIMBURSEMENT	14000	0	14000
	93-ELECTRICITY CHARGES	0	9350	9350
TOTAL FOR MH- 2202-GENERAL EDUCATION		8753398	1271305	10024703
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT		8753398	1271305	10024703
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6739912	1559944	8299856
	13-OFFICE EXPENSES	3000	3000	6000
	93-ELECTRICITY CHARGES	4340	3850	8190
TOTAL FOR MH- 2202-GENERAL EDUCATION		6747252	1566794	8314046
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR		6747252	1566794	8314046
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	3892588	0	3892588
	93-ELECTRICITY CHARGES	2980	0	2980
TOTAL FOR MH- 2202-GENERAL EDUCATION		3895568	0	3895568
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA		3895568	0	3895568
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4405726	1106212	5511938
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	19830	0	19830
TOTAL FOR MH- 2202-GENERAL EDUCATION		4434556	1106212	5540768
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA		4434556	1106212	5540768
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5448530	1913118	7361648
	93-ELECTRICITY CHARGES	48590	0	48590
TOTAL FOR MH- 2202-GENERAL EDUCATION		5497120	1913118	7410238
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA		5497120	1913118	7410238
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4223150	1027986	5251136
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	21320	0	21320
TOTAL FOR MH- 2202-GENERAL EDUCATION		4253470	1027986	5281456
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA		4253470	1027986	5281456
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5771198	1324950	7096148
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	18580	22240	40820
	93-ELECTRICITY CHARGES	750	560	1310
TOTAL FOR MH- 2202-GENERAL EDUCATION		5795528	1347750	7143278
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA		5795528	1347750	7143278
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8237845	2061010	10298855
	91-MEDICAL REIMBURSEMENT	43640	0	43640
	93-ELECTRICITY CHARGES	157910	0	157910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8439395	2061010	10500405
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	15130	15130
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15130	15130
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR	8439395	2076140	10515535
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1991080	1793156	3784236
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	0	4400	4400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2000080	1797556	3797636
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	181810	0	181810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	181810	0	181810
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA	2181890	1797556	3979446
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7666134	4580964	12247098
	13-OFFICE EXPENSES	0	40000	40000
	91-MEDICAL REIMBURSEMENT	5432	0	5432
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7671566	4620964	12292530
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	164800	164800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	164800	164800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT	7671566	4785764	12457330
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9010599	1786038	10796637
	30-OTHER CONTRACTUAL SERVICES	19000	18000	37000

	93-ELECTRICITY CHARGES	3790	1160	4950
TOTAL FOR MH- 2202-GENERAL EDUCATION		9033389	1805198	10838587
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR		9033389	1805198	10838587
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2786604	959144	3745748
	93-ELECTRICITY CHARGES	560	0	560
TOTAL FOR MH- 2202-GENERAL EDUCATION		2787164	959144	3746308
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA		2787164	959144	3746308
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6106561	1521380	7627941
TOTAL FOR MH- 2202-GENERAL EDUCATION		6106561	1521380	7627941
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA		6106561	1521380	7627941
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8060317	899868	8960185
	13-OFFICE EXPENSES	3950	0	3950
	30-OTHER CONTRACTUAL SERVICES	8000	9000	17000
	91-MEDICAL REIMBURSEMENT	0	47250	47250
	93-ELECTRICITY CHARGES	0	7800	7800
TOTAL FOR MH- 2202-GENERAL EDUCATION		8072267	963918	9036185
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR		8072267	963918	9036185
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5203564	1178678	6382242
	93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		5218564	1178678	6397242
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA		5218564	1178678	6397242
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7758110	1889277	9647387
	93-ELECTRICITY CHARGES	10000	6717	16717

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7768110	1895994	9664104
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA	7768110	1895994	9664104
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2858548	10638116	13496664
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	16240	6100	22340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2883788	10644216	13528004
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA	2883788	10644216	13528004
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6296115	1458938	7755053
	13-OFFICE EXPENSES	1490	2980	4470
	30-OTHER CONTRACTUAL SERVICES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	29500	0	29500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6332105	1461918	7794023
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR	6332105	1461918	7794023
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4136516	1043336	5179852
	13-OFFICE EXPENSES	6000	6000	12000
	93-ELECTRICITY CHARGES	2550	0	2550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4145066	1049336	5194402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR	4145066	1049336	5194402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3930467	1539685	5470152
	13-OFFICE EXPENSES	3950	3950	7900
	91-MEDICAL REIMBURSEMENT	65803	0	65803
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4000220	1543635	5543855
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR	4000220	1543635	5543855
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2755330	778894	3534224
02-WAGES	0	29795	29795
13-OFFICE EXPENSES	0	5420	5420
91-MEDICAL REIMBURSEMENT	0	53451	53451
93-ELECTRICITY CHARGES	3200	0	3200

TOTAL FOR MH- 2202-GENERAL EDUCATION 2755330 778894 3534224

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR 2755330 778894 3534224

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7893546	1985574	9879120
13-OFFICE EXPENSES	15770	0	15770
91-MEDICAL REIMBURSEMENT	101528	0	101528
93-ELECTRICITY CHARGES	50680	0	50680

TOTAL FOR MH- 2202-GENERAL EDUCATION 7893546 1985574 9879120

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR 7893546 1985574 9879120

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5855068	1473452	7328520
13-OFFICE EXPENSES	0	5000	5000
91-MEDICAL REIMBURSEMENT	0	19527	19527
93-ELECTRICITY CHARGES	6930	1110	8040

TOTAL FOR MH- 2202-GENERAL EDUCATION 5855068 1473452 7328520

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	48750	48750
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 0 48750 48750

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA 0 48750 48750

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9395730	2300620	11696350
02-WAGES	31583	8051	39634
13-OFFICE EXPENSES	6300	0	6300
93-ELECTRICITY CHARGES	17970	0	17970

	TOTAL FOR MH- 2202-GENERAL EDUCATION	9451583	2308671	11760254
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA	9451583	2308671	11760254
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8129642	1642944	9772586
	13-OFFICE EXPENSES	0	6410	6410
	28-PROFESSIONAL SERVICES	240000	0	240000
	30-OTHER CONTRACTUAL SERVICES	14000	39000	53000
	93-ELECTRICITY CHARGES	33256	0	33256
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8416898	1688354	10105252
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR	8416898	1688354	10105252
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3839372	1612714	5452086
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	23540	2670	26210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3871912	1615384	5487296
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA	3871912	1615384	5487296
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1422006	2310454	3732460
	13-OFFICE EXPENSES	5000	3050	8050
	93-ELECTRICITY CHARGES	4670	5754	10424
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1431676	2319258	3750934
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA	1431676	2319258	3750934
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6567330	1651106	8218436
	02-WAGES	21720	5430	27150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6589050	1656536	8245586
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA	6589050	1656536	8245586
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	2875060	4170378	7045438
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	0	33182	33182
	93-ELECTRICITY CHARGES	0	12190	12190
TOTAL FOR MH- 2202-GENERAL EDUCATION		2884060	4215750	7099810
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	10016	10016
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	10016	10016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA		2884060	4225766	7109826
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1617465	373072	1990537
	13-OFFICE EXPENSES	3000	3000	6000
	91-MEDICAL REIMBURSEMENT	88251	0	88251
	93-ELECTRICITY CHARGES	18600	0	18600
TOTAL FOR MH- 2202-GENERAL EDUCATION		1727316	376072	2103388
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	100987	100987
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	100987	100987
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR		1727316	477059	2204375
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4597455	1140712	5738167
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	6030	4840	10870
TOTAL FOR MH- 2202-GENERAL EDUCATION		4612485	1145552	5758037
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19058	0	19058
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19058	0	19058
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA		4631543	1145552	5777095
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13092298	851226	13943524

	91-MEDICAL REIMBURSEMENT	0	109573	109573
TOTAL FOR MH- 2202-GENERAL EDUCATION		13092298	960799	14053097
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	27550	27550
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	27550	27550
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT		13092298	988349	14080647
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5852884	1469716	7322600
	13-OFFICE EXPENSES	3000	3000	6000
	93-ELECTRICITY CHARGES	14220	0	14220
TOTAL FOR MH- 2202-GENERAL EDUCATION		5870104	1472716	7342820
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	12004	0	12004
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12004	0	12004
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR		5882108	1472716	7354824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6683002	1675408	8358410
	13-OFFICE EXPENSES	4500	0	4500
	93-ELECTRICITY CHARGES	12310	0	12310
TOTAL FOR MH- 2202-GENERAL EDUCATION		6699812	1675408	8375220
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR		6699812	1675408	8375220
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4436849	1099194	5536043
	91-MEDICAL REIMBURSEMENT	15984	0	15984
	93-ELECTRICITY CHARGES	9841	0	9841
TOTAL FOR MH- 2202-GENERAL EDUCATION		4462674	1099194	5561868
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA		4462674	1099194	5561868
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5802459	1456876	7259335

	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	31581	0	31581
	93-ELECTRICITY CHARGES	16950	3360	20310
TOTAL FOR MH- 2202-GENERAL EDUCATION		5859990	1460236	7320226
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	5000	27100	32100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	27100	32100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA		5864990	1487336	7352326
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5236088	1292812	6528900
	93-ELECTRICITY CHARGES	4570	0	4570
TOTAL FOR MH- 2202-GENERAL EDUCATION		5240658	1292812	6533470
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR		5240658	1292812	6533470
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9881512	2482474	12363986
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	16220	0	16220
TOTAL FOR MH- 2202-GENERAL EDUCATION		9906732	2482474	12389206
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA		9906732	2482474	12389206
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8003004	1243774	9246778
	13-OFFICE EXPENSES	13500	0	13500
TOTAL FOR MH- 2202-GENERAL EDUCATION		8016504	1243774	9260278
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA		8016504	1243774	9260278
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6875348	1728320	8603668
	13-OFFICE EXPENSES	4500	4500	9000
	93-ELECTRICITY CHARGES	21880	0	21880
TOTAL FOR MH- 2202-GENERAL EDUCATION		6901728	1732820	8634548

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR	6901728	1732820	8634548
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3854854	969108	4823962
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	211861	0	211861
93-ELECTRICITY CHARGES	5780	0	5780
TOTAL FOR MH- 2202-GENERAL EDUCATION	4081495	969108	5050603
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	172594	0	172594
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	172594	0	172594
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA	4254089	969108	5223197
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2405540	588603	2994143
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	7190	710	7900
TOTAL FOR MH- 2202-GENERAL EDUCATION	2421730	589313	3011043
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA	2421730	589313	3011043
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	9571134	5583532	15154666
13-OFFICE EXPENSES	7100	3600	10700
93-ELECTRICITY CHARGES	3400	4262	7662
TOTAL FOR MH- 2202-GENERAL EDUCATION	9581634	5591394	15173028
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB	9581634	5591394	15173028
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3128532	788584	3917116
91-MEDICAL REIMBURSEMENT	63595	0	63595
93-ELECTRICITY CHARGES	3530	1820	5350
TOTAL FOR MH- 2202-GENERAL EDUCATION	3195657	790404	3986061
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA	3195657	790404	3986061

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3698143	928014	4626157
02-WAGES	22864	5716	28580
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	14728	0	14728
93-ELECTRICITY CHARGES	0	35000	35000

TOTAL FOR MH- 2202-GENERAL EDUCATION

3744735 968730 4713465

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA

3744735 968730 4713465

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7596366	2006526	9602892
13-OFFICE EXPENSES	10000	2500	12500
91-MEDICAL REIMBURSEMENT	0	619318	619318
93-ELECTRICITY CHARGES	2680	0	2680

TOTAL FOR MH- 2202-GENERAL EDUCATION

7609046 2628344 10237390

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	5000	5000
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 5000 5000

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA

7609046 2633344 10242390

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9704400	2873205	12577605
02-WAGES	8051	0	8051
93-ELECTRICITY CHARGES	3080	9530	12610

TOTAL FOR MH- 2202-GENERAL EDUCATION

9715531 2882735 12598266

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA

9715531 2882735 12598266

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8655419	2250964	10906383
02-WAGES	94400	0	94400
13-OFFICE EXPENSES	0	6300	6300
91-MEDICAL REIMBURSEMENT	55519	0	55519

	93-ELECTRICITY CHARGES	9832	0	9832
TOTAL FOR MH- 2202-GENERAL EDUCATION		8815170	2257264	11072434
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	12150	0	12150
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12150	0	12150
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA		8827320	2257264	11084584
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11038435	2707839	13746274
	91-MEDICAL REIMBURSEMENT	0	33120	33120
TOTAL FOR MH- 2202-GENERAL EDUCATION		11038435	2740959	13779394
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA		11038435	2740959	13779394
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4364186	1093386	5457572
	91-MEDICAL REIMBURSEMENT	42849	0	42849
	93-ELECTRICITY CHARGES	2480	10510	12990
TOTAL FOR MH- 2202-GENERAL EDUCATION		4409515	1103896	5513411
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA		4409515	1103896	5513411
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6702490	532206	7234696
	02-WAGES	12797	0	12797
	13-OFFICE EXPENSES	0	6300	6300
TOTAL FOR MH- 2202-GENERAL EDUCATION		6715287	538506	7253793
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA		6715287	538506	7253793
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6315636	745364	7061000
	02-WAGES	0	8051	8051
TOTAL FOR MH- 2202-GENERAL EDUCATION		6315636	753415	7069051
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA		6315636	753415	7069051

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9362459	2137598	11500057
13-OFFICE EXPENSES	10000	5000	15000
91-MEDICAL REIMBURSEMENT	0	1904	1904
93-ELECTRICITY CHARGES	4946	20247	25193

TOTAL FOR MH- 2202-GENERAL EDUCATION

9377405 2164749 11542154

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA

9377405 2164749 11542154

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4387854	1103704	5491558
91-MEDICAL REIMBURSEMENT	0	14691	14691
93-ELECTRICITY CHARGES	8200	5620	13820

TOTAL FOR MH- 2202-GENERAL EDUCATION

4396054 1124015 5520069

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	18025	18025
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 18025 18025

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT

4396054 1142040 5538094

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5956504	1492752	7449256
13-OFFICE EXPENSES	0	8000	8000
91-MEDICAL REIMBURSEMENT	24995	0	24995
93-ELECTRICITY CHARGES	34420	0	34420

TOTAL FOR MH- 2202-GENERAL EDUCATION

6015919 1500752 7516671

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR

6015919 1500752 7516671

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8679121	3542633	12221754
13-OFFICE EXPENSES	0	4920	4920
30-OTHER CONTRACTUAL SERVICES	13000	39000	52000
93-ELECTRICITY CHARGES	20000	0	20000

TOTAL FOR MH- 2202-GENERAL EDUCATION

8712121 3586553 12298674

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR		8712121	3586553	12298674
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3085789	779202	3864991
	13-OFFICE EXPENSES	4950	0	4950
	93-ELECTRICITY CHARGES	2910	0	2910
TOTAL FOR MH- 2202-GENERAL EDUCATION		3093649	779202	3872851
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA		3093649	779202	3872851
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8763458	964972	9728430
	02-WAGES	8051	0	8051
	93-ELECTRICITY CHARGES	11227	0	11227
TOTAL FOR MH- 2202-GENERAL EDUCATION		8782736	964972	9747708
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA		8782736	964972	9747708
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	407520	0	407520
	91-MEDICAL REIMBURSEMENT	19725	0	19725
TOTAL FOR MH- 2202-GENERAL EDUCATION		427245	0	427245
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR		427245	0	427245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9861776	1997890	11859666
	13-OFFICE EXPENSES	3000	1520	4520
	91-MEDICAL REIMBURSEMENT	67549	0	67549
TOTAL FOR MH- 2202-GENERAL EDUCATION		9932325	1999410	11931735
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR		9932325	1999410	11931735
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4556701	611070	5167771
	13-OFFICE EXPENSES	2980	1490	4470

	30-OTHER CONTRACTUAL SERVICES	12000	9000	21000
	91-MEDICAL REIMBURSEMENT	0	11764	11764
	93-ELECTRICITY CHARGES	7000	0	7000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4578681	633324	5212005
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR	4578681	633324	5212005
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3868376	951016	4819392
	02-WAGES	14710	0	14710
	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	55550	0	55550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3941636	951016	4892652
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA	3941636	951016	4892652
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3300244	829720	4129964
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	10625	0	10625
	93-ELECTRICITY CHARGES	0	3430	3430
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3319869	833150	4153019
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA	3319869	833150	4153019
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3740152	936588	4676740
	02-WAGES	12142	0	12142
	13-OFFICE EXPENSES	9200	0	9200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3761494	936588	4698082
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR	3761494	936588	4698082
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3720944	936492	4657436
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	14600	78932	93532

	93-ELECTRICITY CHARGES	11310	5590	16900
TOTAL FOR MH- 2202-GENERAL EDUCATION		3755854	1021014	4776868
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	50540	50540
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	50540	50540
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA		3755854	1071554	4827408
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6632260	2332024	8964284
	13-OFFICE EXPENSES	0	6300	6300
TOTAL FOR MH- 2202-GENERAL EDUCATION		6632260	2338324	8970584
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	141100	0	141100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141100	0	141100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA		6773360	2338324	9111684
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2316468	581462	2897930
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	17750	0	17750
	93-ELECTRICITY CHARGES	3490	0	3490
TOTAL FOR MH- 2202-GENERAL EDUCATION		2346708	581462	2928170
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA		2346708	581462	2928170
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10406052	2496106	12902158
	13-OFFICE EXPENSES	4500	0	4500
	93-ELECTRICITY CHARGES	0	9250	9250
TOTAL FOR MH- 2202-GENERAL EDUCATION		10410552	2505356	12915908
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR		10410552	2505356	12915908
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2367806	595200	2963006

	02-WAGES	33156	6865	40021
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	61760	0	61760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2471722	602065	3073787
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA	2471722	602065	3073787
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6638661	1665948	8304609
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	0	7613	7613
	93-ELECTRICITY CHARGES	34550	0	34550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6682211	1673561	8355772
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA	6682211	1673561	8355772
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3948254	945536	4893790
	13-OFFICE EXPENSES	3000	3000	6000
	91-MEDICAL REIMBURSEMENT	0	5400	5400
	93-ELECTRICITY CHARGES	13560	4910	18470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3964814	958846	4923660
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR	3964814	958846	4923660
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13648140	2300185	15948325
	02-WAGES	0	22980	22980
	13-OFFICE EXPENSES	10100	7300	17400
	93-ELECTRICITY CHARGES	0	3815	3815
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13658240	2334280	15992520
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB	13658240	2334280	15992520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4071056	889316	4960372
	13-OFFICE EXPENSES	0	7380	7380

	30-OTHER CONTRACTUAL SERVICES	5000	33000	38000
	93-ELECTRICITY CHARGES	78341	0	78341
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4154397	929696	5084093
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR	4154397	929696	5084093
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6329036	1588480	7917516
	02-WAGES	21720	5430	27150
	93-ELECTRICITY CHARGES	21670	7810	29480
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6372426	1601720	7974146
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	7500	7500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	7500	7500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA	6372426	1609220	7981646
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	916334	270666	1187000
	13-OFFICE EXPENSES	0	2980	2980
	91-MEDICAL REIMBURSEMENT	124024	0	124024
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1040358	273646	1314004
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR	1040358	273646	1314004
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4447279	1094608	5541887
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	36727	0	36727
	93-ELECTRICITY CHARGES	20000	0	20000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4513006	1094608	5607614
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA	4513006	1094608	5607614
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5287802	1255498	6543300
	13-OFFICE EXPENSES	5950	0	5950

	93-ELECTRICITY CHARGES	3600	20390	23990
TOTAL FOR MH- 2202-GENERAL EDUCATION		5297352	1275888	6573240
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR		5297352	1275888	6573240
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9301852	2149636	11451488
	13-OFFICE EXPENSES	5950	5950	11900
	91-MEDICAL REIMBURSEMENT	39706	13786	53492
	93-ELECTRICITY CHARGES	1810	0	1810
TOTAL FOR MH- 2202-GENERAL EDUCATION		9349318	2169372	11518690
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR		9349318	2169372	11518690
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11396152	2861430	14257582
	13-OFFICE EXPENSES	4500	0	4500
	91-MEDICAL REIMBURSEMENT	27961	37242	65203
	93-ELECTRICITY CHARGES	41590	0	41590
TOTAL FOR MH- 2202-GENERAL EDUCATION		11470203	2898672	14368875
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR		11470203	2898672	14368875
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1550514	271638	1822152
	13-OFFICE EXPENSES	2980	1490	4470
	30-OTHER CONTRACTUAL SERVICES	6000	15000	21000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1559494	288128	1847622
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR		1559494	288128	1847622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9272997	2328476	11601473
	13-OFFICE EXPENSES	4000	0	4000
	93-ELECTRICITY CHARGES	13410	2460	15870
TOTAL FOR MH- 2202-GENERAL EDUCATION		9290407	2330936	11621343
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA		9290407	2330936	11621343

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2808306	648436	3456742
30-OTHER CONTRACTUAL SERVICES	8000	0	8000
93-ELECTRICITY CHARGES	2410	0	2410

TOTAL FOR MH- 2202-GENERAL EDUCATION	2818716	648436	3467152
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR	2818716	648436	3467152
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3183193	800463	3983656
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	2220	0	2220

TOTAL FOR MH- 2202-GENERAL EDUCATION	3194413	800463	3994876
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA	3194413	800463	3994876
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3941506	961448	4902954
13-OFFICE EXPENSES	6000	0	6000

TOTAL FOR MH- 2202-GENERAL EDUCATION	3947506	961448	4908954
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR	3947506	961448	4908954
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6074442	1487526	7561968
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TOTAL FOR MH- 2202-GENERAL EDUCATION	6074442	1487526	7561968
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	189783	189783
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	189783	189783
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR	6074442	1677309	7751751
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5723190	1210282	6933472
02-WAGES	21680	5420	27100
93-ELECTRICITY CHARGES	0	2350	2350

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5744870	1218052	6962922
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA	5744870	1218052	6962922
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8916208	3727107	12643315
	13-OFFICE EXPENSES	0	4920	4920
	30-OTHER CONTRACTUAL SERVICES	8000	24000	32000
	91-MEDICAL REIMBURSEMENT	0	17499	17499
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8924208	3773526	12697734
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR	8924208	3773526	12697734
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3448630	866654	4315284
	13-OFFICE EXPENSES	0	3000	3000
	93-ELECTRICITY CHARGES	5130	1100	6230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3453760	870754	4324514
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	196938	196938
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	196938	196938
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR	3453760	1067692	4521452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2395210	2268774	4663984
	91-MEDICAL REIMBURSEMENT	0	46594	46594
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2395210	2315368	4710578
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA	2395210	2315368	4710578
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5822478	1439490	7261968
	02-WAGES	24680	5539	30219
	13-OFFICE EXPENSES	0	5400	5400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5847158	1450429	7297587
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR	5847158	1450429	7297587

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7639072	1458030	9097102
13-OFFICE EXPENSES	41970	14030	56000
91-MEDICAL REIMBURSEMENT	0	12800	12800
93-ELECTRICITY CHARGES	3048	1300	4348
TOTAL FOR MH- 2202-GENERAL EDUCATION	7684090	1486160	9170250

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	30576	30576
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	30576	30576
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT	7684090	1516736	9200826

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL BET KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9578076	3552539	13130615
13-OFFICE EXPENSES	0	40000	40000
93-ELECTRICITY CHARGES	29220	0	29220
TOTAL FOR MH- 2202-GENERAL EDUCATION	9607296	3592539	13199835

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL BET KAPURTHALA	9607296	3792539	13399835

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5001248	263718	5264966
13-OFFICE EXPENSES	6300	0	6300
TOTAL FOR MH- 2202-GENERAL EDUCATION	5007548	263718	5271266
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA	5007548	263718	5271266

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAH PUR KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7970394	2570918	10541312
93-ELECTRICITY CHARGES	142558	0	142558
TOTAL FOR MH- 2202-GENERAL EDUCATION	8112952	2570918	10683870

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR KAPURTHALA		8112952	2570918	10683870
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7355207	1204068	8559275
	13-OFFICE EXPENSES	4500	0	4500
	91-MEDICAL REIMBURSEMENT	0	42630	42630
	93-ELECTRICITY CHARGES	49631	0	49631
TOTAL FOR MH- 2202-GENERAL EDUCATION		7409338	1246698	8656036
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	456608	0	456608
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		456608	0	456608
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR		7865946	1246698	9112644
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5916841	1575392	7492233
	02-WAGES	16088	4022	20110
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	354593	0	354593
	93-ELECTRICITY CHARGES	35370	0	35370
TOTAL FOR MH- 2202-GENERAL EDUCATION		6328892	1579414	7908306
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR		6328892	1579414	7908306
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4078381	0	4078381
	91-MEDICAL REIMBURSEMENT	3600	0	3600
TOTAL FOR MH- 2202-GENERAL EDUCATION		4081981	0	4081981
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR		4081981	0	4081981
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1685504	1372555	3058059
	13-OFFICE EXPENSES	0	2980	2980
	91-MEDICAL REIMBURSEMENT	9300	0	9300

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1694804	1375535	3070339
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR	1694804	1375535	3070339
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14884279	3468035	18352314
	13-OFFICE EXPENSES	0	6500	6500
	91-MEDICAL REIMBURSEMENT	44870	0	44870
	93-ELECTRICITY CHARGES	22000	0	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14951149	3474535	18425684
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA	14951149	3474535	18425684
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4860132	1216262	6076394
	93-ELECTRICITY CHARGES	35770	0	35770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4895902	1216262	6112164
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA	4895902	1216262	6112164
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4261797	1059070	5320867
	13-OFFICE EXPENSES	10000	1500	11500
	93-ELECTRICITY CHARGES	9101	11412	20513
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4280898	1071982	5352880
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	21425	25746	47171
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21425	25746	47171
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA	4302323	1097728	5400051
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7210076	1809912	9019988
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	208503	0	208503
	93-ELECTRICITY CHARGES	12920	6430	19350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7440499	1816342	9256841

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT 22417 0 22417

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 22417 0 22417

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA 7462916 1816342 9279258

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 6917524 1727414 8644938

13-OFFICE EXPENSES 20955 0 20955

93-ELECTRICITY CHARGES 20090 2410 22500

TOTAL FOR MH- 2202-GENERAL EDUCATION 6958569 1729824 8688393

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT 45945 69600 115545

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 45945 69600 115545

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR 7004514 1799424 8803938

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 4080835 1423738 5504573

13-OFFICE EXPENSES 2460 2460 4920

30-OTHER CONTRACTUAL SERVICES 5000 15000 20000

93-ELECTRICITY CHARGES 0 13000 13000

TOTAL FOR MH- 2202-GENERAL EDUCATION 4088295 1454198 5542493

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR 4088295 1454198 5542493

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 800590 0 800590

93-ELECTRICITY CHARGES 45560 0 45560

TOTAL FOR MH- 2202-GENERAL EDUCATION 846150 0 846150

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT 846150 0 846150

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 4934391 2220603 7154994

13-OFFICE EXPENSES 6300 0 6300

91-MEDICAL REIMBURSEMENT 32144 0 32144

	93-ELECTRICITY CHARGES	11303	0	11303
TOTAL FOR MH- 2202-GENERAL EDUCATION		4984138	2220603	7204741
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA		4984138	2220603	7204741
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5752573	1776468	7529041
	93-ELECTRICITY CHARGES	0	23650	23650
TOTAL FOR MH- 2202-GENERAL EDUCATION		5752573	1800118	7552691
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT		5752573	1800118	7552691
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3146058	791566	3937624
	93-ELECTRICITY CHARGES	10060	0	10060
TOTAL FOR MH- 2202-GENERAL EDUCATION		3156118	791566	3947684
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA		3156118	791566	3947684
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	344096	0	344096
	93-ELECTRICITY CHARGES	1931	0	1931
TOTAL FOR MH- 2202-GENERAL EDUCATION		346027	0	346027
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR		346027	0	346027
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4298896	1080260	5379156
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	1350	0	1350
TOTAL FOR MH- 2202-GENERAL EDUCATION		4309246	1080260	5389506
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA		4309246	1080260	5389506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8793810	3043561	11837371
	13-OFFICE EXPENSES	11900	0	11900
TOTAL FOR MH- 2202-GENERAL EDUCATION		8805710	3043561	11849271

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR	8805710	3043561	11849271
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6099970	1512536	7612506
02-WAGES	21720	5430	27150
13-OFFICE EXPENSES	5500	0	5500
93-ELECTRICITY CHARGES	830	0	830
TOTAL FOR MH- 2202-GENERAL EDUCATION	6128020	1517966	7645986
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	11360	0	11360
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11360	0	11360
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA	6139380	1517966	7657346
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	9837779	2476630	12314409
13-OFFICE EXPENSES	0	6500	6500
91-MEDICAL REIMBURSEMENT	40475	0	40475
93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION	9893254	2483130	12376384
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA	9893254	2483130	12376384
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6275846	1572622	7848468
13-OFFICE EXPENSES	11900	0	11900
91-MEDICAL REIMBURSEMENT	21250	0	21250
93-ELECTRICITY CHARGES	44920	23550	68470
TOTAL FOR MH- 2202-GENERAL EDUCATION	6353916	1596172	7950088
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	13700	0	13700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13700	0	13700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR	6367616	1596172	7963788
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA			

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1971316	2050804	4022120
02-WAGES	8051	0	8051
91-MEDICAL REIMBURSEMENT	20375	0	20375

TOTAL FOR MH- 2202-GENERAL EDUCATION	1999742	2050804	4050546
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA	1999742	2050804	4050546

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5163986	1266398	6430384
02-WAGES	0	24677	24677
93-ELECTRICITY CHARGES	12660	0	12660

TOTAL FOR MH- 2202-GENERAL EDUCATION	5176646	1291075	6467721
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR	5176646	1291075	6467721

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2985502	747423	3732925
13-OFFICE EXPENSES	1410	0	1410
93-ELECTRICITY CHARGES	10500	0	10500

TOTAL FOR MH- 2202-GENERAL EDUCATION	2997412	747423	3744835
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH	2997412	747423	3744835

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2528582	636548	3165130
91-MEDICAL REIMBURSEMENT	227170	0	227170
93-ELECTRICITY CHARGES	11380	6949	18329

TOTAL FOR MH- 2202-GENERAL EDUCATION	2767132	643497	3410629
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA	2767132	643497	3410629

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3216070	1180638	4396708
TOTAL FOR MH- 2202-GENERAL EDUCATION	3216070	1180638	4396708
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA	3216070	1180638	4396708

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7324690	1811764	9136454
	13-OFFICE EXPENSES	10800	0	10800
	93-ELECTRICITY CHARGES	11561	7590	19151
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7347051	1819354	9166405
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB	7347051	1819354	9166405

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14525765	2252721	16778486
	13-OFFICE EXPENSES	7100	0	7100
	91-MEDICAL REIMBURSEMENT	17830	0	17830
	93-ELECTRICITY CHARGES	61430	0	61430
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14612125	2252721	16864846

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	117741	0	117741
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	117741	0	117741
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB	14729866	2252721	16982587

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4069638	1021579	5091217
	91-MEDICAL REIMBURSEMENT	31930	0	31930
	93-ELECTRICITY CHARGES	3510	0	3510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4105078	1021579	5126657
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA	4105078	1021579	5126657

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3871056	978420	4849476
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	2270	0	2270
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3882326	978420	4860746
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA	3882326	978420	4860746

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	2168322	317990	2486312
	02-WAGES	32204	8051	40255
	93-ELECTRICITY CHARGES	13130	0	13130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2213656	326041	2539697
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA	2213656	326041	2539697
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9272894	2330050	11602944
	13-OFFICE EXPENSES	2460	0	2460
	30-OTHER CONTRACTUAL SERVICES	11000	33000	44000
	93-ELECTRICITY CHARGES	3360	2102	5462
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9289714	2365152	11654866
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	151857	151857
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	151857	151857
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR	9289714	2517009	11806723
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8793365	1939610	10732975
	13-OFFICE EXPENSES	13500	6500	20000
	93-ELECTRICITY CHARGES	29480	2290	31770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8836345	1948400	10784745
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA	8836345	1948400	10784745
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3580568	900132	4480700
	13-OFFICE EXPENSES	0	5500	5500
	91-MEDICAL REIMBURSEMENT	111239	35421	146660
	93-ELECTRICITY CHARGES	5220	0	5220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3697027	941053	4638080
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	493815	261891	755706
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	493815	261891	755706

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA		4190842	1202944	5393786
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3226495	798642	4025137
	93-ELECTRICITY CHARGES	3010	0	3010
TOTAL FOR MH- 2202-GENERAL EDUCATION		3229505	798642	4028147
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	9657	9657
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	9657	9657
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR		3229505	808299	4037804
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2301004	577534	2878538
	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	0	2120	2120
TOTAL FOR MH- 2202-GENERAL EDUCATION		2304004	579654	2883658
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR		2304004	579654	2883658
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2351428	592146	2943574
	13-OFFICE EXPENSES	3000	0	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2354428	592146	2946574
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	329242	329242
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	329242	329242
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR		2354428	921388	3275816
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2863006	719750	3582756
	93-ELECTRICITY CHARGES	12260	8580	20840
TOTAL FOR MH- 2202-GENERAL EDUCATION		2875266	728330	3603596
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAR		2875266	728330	3603596

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7900144	1779052	9679196
13-OFFICE EXPENSES	10000	0	10000
93-ELECTRICITY CHARGES	7180	0	7180
TOTAL FOR MH- 2202-GENERAL EDUCATION	7917324	1779052	9696376

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	60564	0	60564
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60564	0	60564
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA	7977888	1779052	9756940

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9023324	2265514	11288838
13-OFFICE EXPENSES	4500	0	4500
91-MEDICAL REIMBURSEMENT	53013	0	53013
TOTAL FOR MH- 2202-GENERAL EDUCATION	9080837	2265514	11346351

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	23300	0	23300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23300	0	23300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR	9104137	2265514	11369651

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4778334	1172125	5950459
13-OFFICE EXPENSES	0	5500	5500
91-MEDICAL REIMBURSEMENT	47987	0	47987
93-ELECTRICITY CHARGES	1470	1060	2530
TOTAL FOR MH- 2202-GENERAL EDUCATION	4827791	1178685	6006476

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	17000	28500	45500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17000	28500	45500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA	4844791	1207185	6051976

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	6045792	1582127	7627919
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	2530	580	3110
TOTAL FOR MH- 2202-GENERAL EDUCATION		6053822	1582707	7636529
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	289798	289798
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	289798	289798
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA		6053822	1872505	7926327
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11937360	2968080	14905440
	13-OFFICE EXPENSES	4500	0	4500
	91-MEDICAL REIMBURSEMENT	48251	0	48251
	93-ELECTRICITY CHARGES	67567	0	67567
TOTAL FOR MH- 2202-GENERAL EDUCATION		12057678	2968080	15025758
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA		12057678	2968080	15025758
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5137780	1235684	6373464
	13-OFFICE EXPENSES	9000	0	9000
TOTAL FOR MH- 2202-GENERAL EDUCATION		5146780	1235684	6382464
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA		5146780	1235684	6382464
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5187761	1238237	6425998
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	24669	0	24669
	93-ELECTRICITY CHARGES	16860	0	16860
TOTAL FOR MH- 2202-GENERAL EDUCATION		5238290	1238237	6476527
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA		5238290	1238237	6476527
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	3984208	999526	4983734
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	0	8450	8450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3993208	1007976	5001184
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA	3993208	1007976	5001184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8859391	2048348	10907739
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	26770	0	26770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8896161	2048348	10944509
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA	8896161	2048348	10944509
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	30-OTHER CONTRACTUAL SERVICES	3000	0	3000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3000	0	3000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR	3000	0	3000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4882288	1173924	6056212
	13-OFFICE EXPENSES	3000	0	3000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4885288	1173924	6059212
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA	4885288	1173924	6059212
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12555961	3150920	15706881
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	29685	0	29685
	93-ELECTRICITY CHARGES	2890	32220	35110
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12597536	3183140	15780676
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA	12597536	3183140	15780676
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	6086938	1530808	7617746
	13-OFFICE EXPENSES	5400	0	5400
	91-MEDICAL REIMBURSEMENT	128679	0	128679
	93-ELECTRICITY CHARGES	4650	0	4650
TOTAL FOR MH- 2202-GENERAL EDUCATION		6225667	1530808	7756475
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	147630	147630
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	147630	147630
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR		6225667	1678438	7904105
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5229072	1287900	6516972
	91-MEDICAL REIMBURSEMENT	0	87799	87799
	93-ELECTRICITY CHARGES	7850	9630	17480
TOTAL FOR MH- 2202-GENERAL EDUCATION		5236922	1385329	6622251
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT		5236922	1385329	6622251
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2630081	670008	3300089
	91-MEDICAL REIMBURSEMENT	27572	0	27572
TOTAL FOR MH- 2202-GENERAL EDUCATION		2657653	670008	3327661
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	17321	17321
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	17321	17321
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA		2657653	687329	3344982
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10306010	2593620	12899630
	13-OFFICE EXPENSES	10500	0	10500
	91-MEDICAL REIMBURSEMENT	0	26654	26654
TOTAL FOR MH- 2202-GENERAL EDUCATION		10316510	2620274	12936784
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR		10316510	2620274	12936784

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2099115	527808	2626923
13-OFFICE EXPENSES	3000	0	3000

TOTAL FOR MH- 2202-GENERAL EDUCATION	2102115	527808	2629923
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA	2102115	527808	2629923
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4110594	1466714	5577308
13-OFFICE EXPENSES	6000	0	6000
91-MEDICAL REIMBURSEMENT	34062	0	34062
93-ELECTRICITY CHARGES	7426	5648	13074

TOTAL FOR MH- 2202-GENERAL EDUCATION	4158082	1472362	5630444
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHAR	4158082	1472362	5630444
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	86658	0	86658
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TOTAL FOR MH- 2202-GENERAL EDUCATION	86658	0	86658
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR	86658	0	86658
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4148264	1041674	5189938
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	5030	0	5030

TOTAL FOR MH- 2202-GENERAL EDUCATION	4162294	1041674	5203968
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	84042	0	84042
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84042	0	84042
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA	4246336	1041674	5288010
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5930246	1489064	7419310
02-WAGES	16088	4022	20110

	13-OFFICE EXPENSES	4500	4500	9000
	91-MEDICAL REIMBURSEMENT	71153	0	71153
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6021987	1497586	7519573
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR	6021987	1497586	7519573
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3833032	769454	4602486
	02-WAGES	15275	0	15275
	93-ELECTRICITY CHARGES	13900	0	13900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3862207	769454	4631661
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA	3862207	769454	4631661
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8108090	1773316	9881406
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8108090	1773316	9881406
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA	8108090	1773316	9881406
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4173110	1009064	5182174
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4173110	1009064	5182174
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR	4173110	1009064	5182174
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3080198	770840	3851038
	13-OFFICE EXPENSES	1490	1490	2980
	30-OTHER CONTRACTUAL SERVICES	3000	9000	12000
	93-ELECTRICITY CHARGES	9495	7967	17462
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3094183	789297	3883480
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR	3094183	789297	3883480
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2891968	727938	3619906

	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	5730	1740	7470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2906698	729678	3636376
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA	2906698	729678	3636376
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7746592	1944804	9691396
	13-OFFICE EXPENSES	0	6500	6500
	91-MEDICAL REIMBURSEMENT	32830	0	32830
	93-ELECTRICITY CHARGES	0	15000	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7779422	1966304	9745726
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	5800	0	5800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5800	0	5800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA	7785222	1966304	9751526
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5466581	1375652	6842233
	93-ELECTRICITY CHARGES	40000	0	40000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5506581	1375652	6882233
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR	5506581	1375652	6882233
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4937522	1237960	6175482
	02-WAGES	24680	5539	30219
	13-OFFICE EXPENSES	5400	0	5400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4967602	1243499	6211101
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR	4967602	1243499	6211101
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4332744	1104194	5436938
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	9580	0	9580

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4351324	1104194	5455518
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA	4351324	1104194	5455518
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6195510	1536432	7731942
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6195510	1536432	7731942
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA	6195510	1536432	7731942
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5380126	1282119	6662245
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5380126	1282119	6662245
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA	5380126	1282119	6662245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6314041	1905784	8219825
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6314041	1905784	8219825
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA	6314041	1905784	8219825
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6683360	1574656	8258016
	13-OFFICE EXPENSES	4600	0	4600
	91-MEDICAL REIMBURSEMENT	18953	0	18953
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6706913	1574656	8281569
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR	6706913	1574656	8281569
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	13-OFFICE EXPENSES	24456	0	24456
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24456	0	24456
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT	24456	0	24456
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4683280	1082634	5765914
	13-OFFICE EXPENSES	6000	0	6000

	91-MEDICAL REIMBURSEMENT	240200	0	240200
	93-ELECTRICITY CHARGES	2190	490	2680
TOTAL FOR MH- 2202-GENERAL EDUCATION		4931670	1083124	6014794
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	21178	21178
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	21178	21178
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA		4931670	1104302	6035972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6633626	1250652	7884278
	91-MEDICAL REIMBURSEMENT	63799	158970	222769
	93-ELECTRICITY CHARGES	91790	0	91790
TOTAL FOR MH- 2202-GENERAL EDUCATION		6789215	1409622	8198837
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	15969	38290	54259
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15969	38290	54259
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT		6805184	1447912	8253096
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15343749	5412958	20756707
TOTAL FOR MH- 2202-GENERAL EDUCATION		15343749	5412958	20756707
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB		15343749	5412958	20756707
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4624128	1010318	5634446
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	23900	0	23900
	93-ELECTRICITY CHARGES	11110	0	11110
TOTAL FOR MH- 2202-GENERAL EDUCATION		4668138	1010318	5678456
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR		4668138	1010318	5678456
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	13417051	3355462	16772513
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	0	100110	100110
	93-ELECTRICITY CHARGES	23380	33370	56750
TOTAL FOR MH- 2202-GENERAL EDUCATION		13449431	3488942	16938373
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	91071	91071
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	91071	91071
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA		13449431	3580013	17029444
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8825144	1731648	10556792
	13-OFFICE EXPENSES	4000	0	4000
	93-ELECTRICITY CHARGES	16350	4850	21200
TOTAL FOR MH- 2202-GENERAL EDUCATION		8845494	1736498	10581992
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA		8845494	1736498	10581992
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3511514	857318	4368832
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	12950	0	12950
TOTAL FOR MH- 2202-GENERAL EDUCATION		3533464	857318	4390782
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA		3533464	857318	4390782
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7547722	1891730	9439452
	13-OFFICE EXPENSES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	12187	0	12187
	93-ELECTRICITY CHARGES	12350	0	12350
TOTAL FOR MH- 2202-GENERAL EDUCATION		7575259	1891730	9466989
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	61859	0	61859
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61859	0	61859

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR		7637118	1891730	9528848
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7437819	1502077	8939896
	93-ELECTRICITY CHARGES	25150	0	25150
TOTAL FOR MH- 2202-GENERAL EDUCATION		7462969	1502077	8965046
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	15660	15660
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	15660	15660
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT		7462969	1517737	8980706
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4782656	1178263	5960919
	91-MEDICAL REIMBURSEMENT	0	21323	21323
	93-ELECTRICITY CHARGES	10780	10200	20980
TOTAL FOR MH- 2202-GENERAL EDUCATION		4793436	1209786	6003222
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA		4793436	1209786	6003222
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5970598	1438562	7409160
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	45054	0	45054
TOTAL FOR MH- 2202-GENERAL EDUCATION		6024652	1438562	7463214
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA		6024652	1438562	7463214
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7455180	1831642	9286822
	13-OFFICE EXPENSES	9000	0	9000
TOTAL FOR MH- 2202-GENERAL EDUCATION		7464180	1831642	9295822
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	201084	5000	206084
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		201084	5000	206084
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA		7665264	1836642	9501906

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4521072	1121137	5642209
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	4000	0	4000
TOTAL FOR MH- 2202-GENERAL EDUCATION	4534072	1121137	5655209
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA	4534072	1121137	5655209

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4484932	1070372	5555304
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	42127	0	42127
93-ELECTRICITY CHARGES	39030	0	39030
TOTAL FOR MH- 2202-GENERAL EDUCATION	4575089	1070372	5645461
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA	4575089	1070372	5645461

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18682798	4670894	23353692
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	0	121650	121650
93-ELECTRICITY CHARGES	29520	0	29520
TOTAL FOR MH- 2202-GENERAL EDUCATION	18721318	4792544	23513862
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA	18721318	4792544	23513862

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6303573	1484278	7787851
13-OFFICE EXPENSES	4000	0	4000
93-ELECTRICITY CHARGES	10190	0	10190
TOTAL FOR MH- 2202-GENERAL EDUCATION	6317763	1484278	7802041

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	17000	17000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	17000	17000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA	6317763	1501278	7819041

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4193482	1052474	5245956
TOTAL FOR MH- 2202-GENERAL EDUCATION	4193482	1052474	5245956
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR	4193482	1052474	5245956

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4160698	959924	5120622
13-OFFICE EXPENSES	6000	0	6000
93-ELECTRICITY CHARGES	34220	2050	36270
TOTAL FOR MH- 2202-GENERAL EDUCATION	4200918	961974	5162892
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN	4200918	961974	5162892

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3567499	894768	4462267
13-OFFICE EXPENSES	972	0	972
93-ELECTRICITY CHARGES	2000	0	2000
TOTAL FOR MH- 2202-GENERAL EDUCATION	3570471	894768	4465239
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR	3570471	894768	4465239

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	393670	0	393670
TOTAL FOR MH- 2202-GENERAL EDUCATION	393670	0	393670
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA	393670	0	393670

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10292152	2484125	12776277
91-MEDICAL REIMBURSEMENT	9400	0	9400
TOTAL FOR MH- 2202-GENERAL EDUCATION	10301552	2484125	12785677

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	101389	0	101389
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101389	0	101389
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA	10402941	2484125	12887066

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1698837	484702	2183539
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	110930	3530	114460
TOTAL FOR MH- 2202-GENERAL EDUCATION	1818767	488232	2306999
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA	1818767	488232	2306999

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	933351	243834	1177185
TOTAL FOR MH- 2202-GENERAL EDUCATION	933351	243834	1177185
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA	933351	243834	1177185

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2519529	631646	3151175
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	15150	1060	16210
TOTAL FOR MH- 2202-GENERAL EDUCATION	2543679	632706	3176385
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA	2543679	632706	3176385

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6750470	1696608	8447078
02-WAGES	0	30221	30221
93-ELECTRICITY CHARGES	0	43851	43851
TOTAL FOR MH- 2202-GENERAL EDUCATION	6750470	1770680	8521150
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR	6750470	1770680	8521150

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4332470	1095536	5428006
13-OFFICE EXPENSES	3000	3000	6000
93-ELECTRICITY CHARGES	11120	0	11120
TOTAL FOR MH- 2202-GENERAL EDUCATION	4346590	1098536	5445126

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR		4346590	1098536	5445126
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		3240896	812392	4053288
13-OFFICE EXPENSES		3000	3000	6000
93-ELECTRICITY CHARGES		7842	0	7842
TOTAL FOR MH- 2202-GENERAL EDUCATION		3251738	815392	4067130
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		0	106810	106810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	106810	106810
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR		3251738	922202	4173940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		1769344	447466	2216810
13-OFFICE EXPENSES		0	2980	2980
91-MEDICAL REIMBURSEMENT		26450	0	26450
93-ELECTRICITY CHARGES		6000	3000	9000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1801794	453446	2255240
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR		1801794	453446	2255240
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		5352452	1310272	6662724
13-OFFICE EXPENSES		5000	0	5000
91-MEDICAL REIMBURSEMENT		0	20007	20007
93-ELECTRICITY CHARGES		0	21726	21726
TOTAL FOR MH- 2202-GENERAL EDUCATION		5357452	1352005	6709457
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIA LUDHIANA		5357452	1352005	6709457
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		5081135	1122790	6203925
13-OFFICE EXPENSES		11900	0	11900
93-ELECTRICITY CHARGES		20739	0	20739

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5113774	1122790	6236564
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	38533	18000	56533
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	238533	18000	256533
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR	5352307	1140790	6493097
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4291816	1074654	5366470
	13-OFFICE EXPENSES	9200	0	9200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4301016	1074654	5375670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR	4301016	1074654	5375670
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5747055	1440684	7187739
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	0	8660	8660
	93-ELECTRICITY CHARGES	8070	0	8070
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5761125	1449344	7210469
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	95393	7796	103189
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95393	7796	103189
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR	5856518	1457140	7313658
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMIANIA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	4752868	4752868
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	4752868	4752868
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMIANIA FARIDKOT	0	4752868	4752868
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9317650	2256401	11574051
	13-OFFICE EXPENSES	2460	2460	4920
	30-OTHER CONTRACTUAL SERVICES	6000	18000	24000

	93-ELECTRICITY CHARGES	0	37723	37723
TOTAL FOR MH- 2202-GENERAL EDUCATION		9326110	2314584	11640694
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR		9326110	2314584	11640694
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4800118	1202002	6002120
	13-OFFICE EXPENSES	0	2460	2460
	30-OTHER CONTRACTUAL SERVICES	8000	24000	32000
	93-ELECTRICITY CHARGES	836	0	836
TOTAL FOR MH- 2202-GENERAL EDUCATION		4808954	1228462	6037416
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR		4808954	1228462	6037416
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3949102	1557598	5506700
	93-ELECTRICITY CHARGES	24350	2000	26350
TOTAL FOR MH- 2202-GENERAL EDUCATION		3973452	1559598	5533050
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT		3973452	1559598	5533050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10613797	2661518	13275315
	13-OFFICE EXPENSES	0	6500	6500
	91-MEDICAL REIMBURSEMENT	21514	0	21514
	93-ELECTRICITY CHARGES	24465	8660	33125
TOTAL FOR MH- 2202-GENERAL EDUCATION		10659776	2676678	13336454
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	42678	52718	95396
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42678	52718	95396
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA		10702454	2729396	13431850
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6845022	1755460	8600482
	13-OFFICE EXPENSES	3390	3390	6780
	30-OTHER CONTRACTUAL SERVICES	8000	9000	17000

	93-ELECTRICITY CHARGES	3000	16680	19680
TOTAL FOR MH- 2202-GENERAL EDUCATION		6859412	1784530	8643942
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR		6859412	1784530	8643942
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6739875	1570310	8310185
	13-OFFICE EXPENSES	0	12000	12000
	93-ELECTRICITY CHARGES	3050	100	3150
TOTAL FOR MH- 2202-GENERAL EDUCATION		6742925	1582410	8325335
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA		6742925	1582410	8325335
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7496976	1883471	9380447
	91-MEDICAL REIMBURSEMENT	54313	0	54313
	93-ELECTRICITY CHARGES	0	10000	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION		7551289	1893471	9444760
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA		7551289	1893471	9444760
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8405594	1938154	10343748
	93-ELECTRICITY CHARGES	2800	9060	11860
TOTAL FOR MH- 2202-GENERAL EDUCATION		8408394	1947214	10355608
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR		8408394	1947214	10355608
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1529966	390382	1920348
	13-OFFICE EXPENSES	504	0	504
	93-ELECTRICITY CHARGES	12800	0	12800
TOTAL FOR MH- 2202-GENERAL EDUCATION		1543270	390382	1933652
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR		1543270	390382	1933652
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8371860	2067090	10438950

	93-ELECTRICITY CHARGES	116010	0	116010
TOTAL FOR MH- 2202-GENERAL EDUCATION		8487870	2067090	10554960
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA		8487870	2067090	10554960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4166659	1044506	5211165
	13-OFFICE EXPENSES	2580	0	2580
	93-ELECTRICITY CHARGES	5000	0	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION		4174239	1044506	5218745
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR		4174239	1044506	5218745
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4491360	1161354	5652714
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	0	24255	24255
	93-ELECTRICITY CHARGES	2230	0	2230
TOTAL FOR MH- 2202-GENERAL EDUCATION		4502590	1185609	5688199
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	174052	75350	249402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		174052	75350	249402
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA		4676642	1260959	5937601
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15059550	3663580	18723130
	13-OFFICE EXPENSES	4600	4600	9200
	93-ELECTRICITY CHARGES	50730	15090	65820
TOTAL FOR MH- 2202-GENERAL EDUCATION		15114880	3683270	18798150
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA		15114880	3683270	18798150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3002804	803066	3805870
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	32863	0	32863

	93-ELECTRICITY CHARGES	5360	6150	11510
TOTAL FOR MH- 2202-GENERAL EDUCATION		3047027	809216	3856243
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR		3047027	809216	3856243
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5565899	1324439	6890338
	93-ELECTRICITY CHARGES	8330	0	8330
TOTAL FOR MH- 2202-GENERAL EDUCATION		5574229	1324439	6898668
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA		5574229	1324439	6898668
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1946308	385398	2331706
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	18042	0	18042
TOTAL FOR MH- 2202-GENERAL EDUCATION		1970350	385398	2355748
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR		1970350	385398	2355748
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5115387	1145654	6261041
	13-OFFICE EXPENSES	5100	0	5100
	91-MEDICAL REIMBURSEMENT	10400	0	10400
	93-ELECTRICITY CHARGES	680	1710	2390
TOTAL FOR MH- 2202-GENERAL EDUCATION		5131567	1147364	6278931
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30975	0	30975
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30975	0	30975
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB		5162542	1147364	6309906
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3283802	669656	3953458
	93-ELECTRICITY CHARGES	29190	0	29190
TOTAL FOR MH- 2202-GENERAL EDUCATION		3312992	669656	3982648
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA		3312992	669656	3982648

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3649468	915144	4564612
13-OFFICE EXPENSES	3000	0	3000
93-ELECTRICITY CHARGES	17031	0	17031

TOTAL FOR MH- 2202-GENERAL EDUCATION

3669499 915144 4584643

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR

3669499 915144 4584643

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5886802	1478336	7365138
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	21580	0	21580

TOTAL FOR MH- 2202-GENERAL EDUCATION

5917382 1478336 7395718

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA

5917382 1478336 7395718

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASSAN KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5711941	1311550	7023491
93-ELECTRICITY CHARGES	22500	0	22500

TOTAL FOR MH- 2202-GENERAL EDUCATION

5734441 1311550 7045991

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	36543	0	36543
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

36543 0 36543

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASSAN KAPURTHALA

5770984 1311550 7082534

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4350879	1098962	5449841
13-OFFICE EXPENSES	6000	0	6000
93-ELECTRICITY CHARGES	12356	0	12356

TOTAL FOR MH- 2202-GENERAL EDUCATION

4369235 1098962 5468197

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR

4369235 1098962 5468197

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2691520	674568	3366088
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	13-OFFICE EXPENSES	0	4600	4600
	93-ELECTRICITY CHARGES	8730	0	8730
TOTAL FOR MH- 2202-GENERAL EDUCATION		2700250	679168	3379418
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	42912	42912
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	42912	42912
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR		2700250	722080	3422330
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4341494	1007140	5348634
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	0	13500	13500
	93-ELECTRICITY CHARGES	2430	0	2430
TOTAL FOR MH- 2202-GENERAL EDUCATION		4352924	1020640	5373564
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	43100	0	43100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43100	0	43100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR		4396024	1020640	5416664
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3603060	870484	4473544
	91-MEDICAL REIMBURSEMENT	234345	34430	268775
	93-ELECTRICITY CHARGES	2900	0	2900
TOTAL FOR MH- 2202-GENERAL EDUCATION		3840305	904914	4745219
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA		3840305	904914	4745219
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3306120	575482	3881602
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	36759	20736	57495
	93-ELECTRICITY CHARGES	7210	3834	11044

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3355089	600052	3955141
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA	3391089	600052	3991141
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7290721	1834660	9125381
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	3600	128334	131934
	93-ELECTRICITY CHARGES	2980	0	2980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7307301	1962994	9270295
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	50620	50620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	50620	50620
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA	7307301	2013614	9320915
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14492604	3634932	18127536
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	16880	13120	30000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14518484	3648052	18166536
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	233803	233803
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	233803	233803
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA	14518484	3881855	18400339
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12308284	3089898	15398182
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	37180	9290	46470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12355464	3099188	15454652
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	0	218297	218297
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	218297	218297
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FERROZEPUR	12355464	3317485	15672949
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4089744	948246	5037990
	13-OFFICE EXPENSES	0	2980	2980
	93-ELECTRICITY CHARGES	0	8604	8604
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4089744	959830	5049574
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR	4089744	959830	5049574
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7031858	1613516	8645374
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	12580	0	12580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7053438	1613516	8666954
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA	7053438	1613516	8666954
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2773252	733680	3506932
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	2190	5300	7490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2784442	738980	3523422
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	16000	16000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	16000	16000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA	2784442	754980	3539422
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3160511	779286	3939797
	13-OFFICE EXPENSES	1490	1490	2980
	93-ELECTRICITY CHARGES	9370	1010	10380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3171371	781786	3953157

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR	3171371	781786	3953157
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6932499	2820180	9752679
13-OFFICE EXPENSES	5000	0	5000
93-ELECTRICITY CHARGES	7930	0	7930
TOTAL FOR MH- 2202-GENERAL EDUCATION	6945429	2820180	9765609
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	99980	96571	196551
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99980	96571	196551
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA	7045409	2916751	9962160
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1296890	325708	1622598
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	4670	0	4670
TOTAL FOR MH- 2202-GENERAL EDUCATION	1310560	325708	1636268
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA	1310560	325708	1636268
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4777363	1210444	5987807
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	17360	0	17360
TOTAL FOR MH- 2202-GENERAL EDUCATION	4803723	1210444	6014167
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA	4803723	1210444	6014167
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8118020	2033166	10151186
TOTAL FOR MH- 2202-GENERAL EDUCATION	8118020	2033166	10151186
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR	8118020	2033166	10151186
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4419342	1008570	5427912

	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	0	46308	46308
TOTAL FOR MH- 2202-GENERAL EDUCATION		4428342	1054878	5483220
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14294	0	14294
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14294	0	14294
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA		4442636	1054878	5497514
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6871313	1571230	8442543
	13-OFFICE EXPENSES	0	4920	4920
	30-OTHER CONTRACTUAL SERVICES	8000	24000	32000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6879313	1600150	8479463
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR		6879313	1800150	8679463
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5114339	1181842	6296181
	13-OFFICE EXPENSES	3000	3000	6000
	93-ELECTRICITY CHARGES	8250	0	8250
TOTAL FOR MH- 2202-GENERAL EDUCATION		5125589	1184842	6310431
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA		5125589	1184842	6310431
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6464788	2217872	8682660
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	0	47150	47150
	93-ELECTRICITY CHARGES	0	300	300
TOTAL FOR MH- 2202-GENERAL EDUCATION		6473788	2265322	8739110
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA		6473788	2265322	8739110
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5548926	1254191	6803117
13-OFFICE EXPENSES	40000	0	40000
93-ELECTRICITY CHARGES	17240	0	17240

TOTAL FOR MH- 2202-GENERAL EDUCATION	5606166	1254191	6860357
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA	5606166	1254191	6860357

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1572996	394406	1967402
13-OFFICE EXPENSES	3000	0	3000

TOTAL FOR MH- 2202-GENERAL EDUCATION	1575996	394406	1970402
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR	1575996	394406	1970402

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-WAGES	18000	0	18000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18000	0	18000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA	18000	0	18000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4777422	995520	5772942
13-OFFICE EXPENSES	5950	5950	11900
28-PROFESSIONAL SERVICES	30000	0	30000
93-ELECTRICITY CHARGES	2230	3327	5557

TOTAL FOR MH- 2202-GENERAL EDUCATION	4815602	1004797	5820399
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR	4815602	1004797	5820399

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11431387	3579026	15010413
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	0	21007	21007
93-ELECTRICITY CHARGES	29580	11190	40770

TOTAL FOR MH- 2202-GENERAL EDUCATION	11469967	3611223	15081190
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA	11469967	3611223	15081190

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	112668	0	112668
TOTAL FOR MH- 2202-GENERAL EDUCATION	112668	0	112668
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR	112668	0	112668

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4532886	1127742	5660628
91-MEDICAL REIMBURSEMENT	31125	0	31125
93-ELECTRICITY CHARGES	0	10000	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION	4564011	1137742	5701753
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA	4564011	1137742	5701753

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTTIAN WALI FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	0	758558	758558
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	758558	758558
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTTIAN WALI FARIDKOT	0	758558	758558

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2699718	678542	3378260
13-OFFICE EXPENSES	5500	0	5500
93-ELECTRICITY CHARGES	8480	0	8480
TOTAL FOR MH- 2202-GENERAL EDUCATION	2713698	678542	3392240
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA	2713698	678542	3392240

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5478424	1380926	6859350
13-OFFICE EXPENSES	1110	0	1110
91-MEDICAL REIMBURSEMENT	21437	0	21437
93-ELECTRICITY CHARGES	9440	0	9440
TOTAL FOR MH- 2202-GENERAL EDUCATION	5510411	1380926	6891337
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR	5510411	1380926	6891337

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6784233	1642234	8426467
93-ELECTRICITY CHARGES	26980	0	26980

TOTAL FOR MH- 2202-GENERAL EDUCATION

6811213 1642234 8453447

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA

6811213 1642234 8453447

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6891992	1730610	8622602
02-WAGES	30219	0	30219
13-OFFICE EXPENSES	10585	0	10585
91-MEDICAL REIMBURSEMENT	44345	0	44345
93-ELECTRICITY CHARGES	27660	5800	33460

TOTAL FOR MH- 2202-GENERAL EDUCATION

7004801 1736410 8741211

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	51240	51240
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 51240 51240

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR

7004801 1787650 8792451

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5182216	1300766	6482982
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	9200	0	9200

TOTAL FOR MH- 2202-GENERAL EDUCATION

5200416 1300766 6501182

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	34898	0	34898
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

34898 0 34898

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA

5235314 1300766 6536080

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7714498	2066760	9781258
02-WAGES	31583	8051	39634
13-OFFICE EXPENSES	6300	0	6300

	93-ELECTRICITY CHARGES	51243	4827	56070
TOTAL FOR MH- 2202-GENERAL EDUCATION		7803624	2079638	9883262
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	69191	69191
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	69191	69191
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA		7803624	2148829	9952453
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6938452	1744751	8683203
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	4290	0	4290
TOTAL FOR MH- 2202-GENERAL EDUCATION		6951742	1744751	8696493
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	33838	0	33838
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33838	0	33838
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA		6985580	1744751	8730331
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2910860	724474	3635334
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	7238	0	7238
	93-ELECTRICITY CHARGES	17410	0	17410
TOTAL FOR MH- 2202-GENERAL EDUCATION		2944508	724474	3668982
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA		2944508	724474	3668982
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3058730	769088	3827818
	13-OFFICE EXPENSES	1490	1490	2980
	30-OTHER CONTRACTUAL SERVICES	3000	9000	12000
	91-MEDICAL REIMBURSEMENT	93469	0	93469
	93-ELECTRICITY CHARGES	0	5000	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3156689	784578	3941267
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	0	272238	272238
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	272238	272238
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR	3156689	1056816	4213505
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4083779	1030555	5114334
	13-OFFICE EXPENSES	0	2750	2750
	91-MEDICAL REIMBURSEMENT	14242	0	14242
	93-ELECTRICITY CHARGES	12960	0	12960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4110981	1033305	5144286
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	53374	0	53374
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53374	0	53374
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA	4164355	1033305	5197660
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10725858	2626126	13351984
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	410981	0	410981
	93-ELECTRICITY CHARGES	29138	1187	30325
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11175977	2627313	13803290
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR	11175977	2627313	13803290
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2557482	534288	3091770
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	0	13050	13050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2566482	547338	3113820
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA	2566482	547338	3113820
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5546953	1253678	6800631
	13-OFFICE EXPENSES	9000	0	9000

	93-ELECTRICITY CHARGES	3553	12190	15743
TOTAL FOR MH- 2202-GENERAL EDUCATION		5559506	1265868	6825374
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	43354	43354
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	43354	43354
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA		5559506	1309222	6868728
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10556432	2611280	13167712
	13-OFFICE EXPENSES	6500	0	6500
	93-ELECTRICITY CHARGES	16830	1176	18006
TOTAL FOR MH- 2202-GENERAL EDUCATION		10579762	2612456	13192218
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	46777	31040	77817
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46777	31040	77817
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA		10626539	2643496	13270035
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1459364	8338154	9797518
	93-ELECTRICITY CHARGES	23230	0	23230
TOTAL FOR MH- 2202-GENERAL EDUCATION		1482594	8338154	9820748
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH SAHIB		1482594	8338154	9820748
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7421544	1871158	9292702
	13-OFFICE EXPENSES	0	6300	6300
	93-ELECTRICITY CHARGES	13100	0	13100
TOTAL FOR MH- 2202-GENERAL EDUCATION		7434644	1877458	9312102
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA		7434644	1877458	9312102
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3790358	950532	4740890

	13-OFFICE EXPENSES	3000	3000	6000
	93-ELECTRICITY CHARGES	7654	0	7654
TOTAL FOR MH- 2202-GENERAL EDUCATION		3801012	953532	4754544
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	243695	243695
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	243695	243695
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR		3801012	1197227	4998239
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7374575	1726364	9100939
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	14440	0	14440
	93-ELECTRICITY CHARGES	8750	3850	12600
TOTAL FOR MH- 2202-GENERAL EDUCATION		7402765	1730214	9132979
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	13040	5880	18920
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13040	5880	18920
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA		7415805	1736094	9151899
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALAK LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	15477	15477
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	15477	15477
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALAK LUDHIANA		0	15477	15477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5711918	1432868	7144786
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	25790	0	25790
	93-ELECTRICITY CHARGES	1290	0	1290
TOTAL FOR MH- 2202-GENERAL EDUCATION		5748998	1432868	7181866
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR		5748998	1432868	7181866
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	8005060	1568169	9573229
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	4950	0	4950
TOTAL FOR MH- 2202-GENERAL EDUCATION		8016010	1568169	9584179
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA		8016010	1568169	9584179
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2740136	686334	3426470
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	19686	0	19686
	93-ELECTRICITY CHARGES	10590	0	10590
TOTAL FOR MH- 2202-GENERAL EDUCATION		2779412	686334	3465746
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	210350	210350
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	210350	210350
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA		2779412	896684	3676096
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	126414	0	126414
TOTAL FOR MH- 2202-GENERAL EDUCATION		126414	0	126414
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR		126414	0	126414
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6531884	1648950	8180834
	13-OFFICE EXPENSES	2460	0	2460
	30-OTHER CONTRACTUAL SERVICES	8000	24000	32000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6542344	1672950	8215294
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR		6542344	1672950	8215294
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5290269	1332388	6622657
	13-OFFICE EXPENSES	4600	0	4600
	91-MEDICAL REIMBURSEMENT	11390	34948	46338

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5306259	1367336	6673595
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	20189	20189
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	20189	20189
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL	5306259	1387525	6693784
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2218888	565952	2784840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2218888	565952	2784840
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR	2218888	565952	2784840
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11327172	2840856	14168028
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	22337	0	22337
	93-ELECTRICITY CHARGES	0	157210	157210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11355509	2998066	14353575
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA	11355509	2998066	14353575
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2837444	695924	3533368
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2837444	695924	3533368
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA	2837444	695924	3533368
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1665906	420118	2086024
	13-OFFICE EXPENSES	3000	3000	6000
	93-ELECTRICITY CHARGES	5880	0	5880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1674786	423118	2097904
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR	1674786	423118	2097904
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4767628	1293262	6060890

	13-OFFICE EXPENSES	3000	3000	6000
	93-ELECTRICITY CHARGES	6040	0	6040
TOTAL FOR MH- 2202-GENERAL EDUCATION		4776668	1296262	6072930
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	14138	14138
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	14138	14138
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR		4776668	1310400	6087068
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2953530	710678	3664208
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	9684	0	9684
	93-ELECTRICITY CHARGES	850	0	850
TOTAL FOR MH- 2202-GENERAL EDUCATION		2973064	710678	3683742
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA		2973064	710678	3683742
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9192987	2308342	11501329
	30-OTHER CONTRACTUAL SERVICES	8000	24000	32000
	93-ELECTRICITY CHARGES	26060	0	26060
TOTAL FOR MH- 2202-GENERAL EDUCATION		9227047	2332342	11559389
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR		9227047	2332342	11559389
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALI WAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9958423	2486468	12444891
	13-OFFICE EXPENSES	15770	0	15770
	91-MEDICAL REIMBURSEMENT	21170	0	21170
	93-ELECTRICITY CHARGES	3750	6040	9790
TOTAL FOR MH- 2202-GENERAL EDUCATION		9999113	2492508	12491621
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	196438	0	196438
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		196438	0	196438

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALI WAL GURDASPUR		10195551	2492508	12688059
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		3575298	863438	4438736
TOTAL FOR MH- 2202-GENERAL EDUCATION		3575298	863438	4438736
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR		3575298	863438	4438736
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		6592952	1654524	8247476
13-OFFICE EXPENSES		2208	0	2208
93-ELECTRICITY CHARGES		1000	0	1000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6596160	1654524	8250684
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR		6596160	1654524	8250684
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		20018149	4276106	24294255
13-OFFICE EXPENSES		3390	3390	6780
30-OTHER CONTRACTUAL SERVICES		18000	54000	72000
93-ELECTRICITY CHARGES		12000	0	12000
TOTAL FOR MH- 2202-GENERAL EDUCATION		20051539	4333496	24385035
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR		20051539	4333496	24385035
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		3577227	969076	4546303
93-ELECTRICITY CHARGES		44010	0	44010
TOTAL FOR MH- 2202-GENERAL EDUCATION		3621237	969076	4590313
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA		3621237	969076	4590313
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		6830682	1550472	8381154
13-OFFICE EXPENSES		8950	5950	14900

	93-ELECTRICITY CHARGES	15120	8330	23450
TOTAL FOR MH- 2202-GENERAL EDUCATION		6854752	1564752	8419504
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR		6854752	1564752	8419504
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5180315	1285090	6465405
	02-WAGES	24677	5539	30216
	13-OFFICE EXPENSES	0	10585	10585
	91-MEDICAL REIMBURSEMENT	17178	0	17178
	93-ELECTRICITY CHARGES	27050	0	27050
TOTAL FOR MH- 2202-GENERAL EDUCATION		5249220	1301214	6550434
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR		5249220	1301214	6550434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6602302	1636737	8239039
	93-ELECTRICITY CHARGES	13020	0	13020
TOTAL FOR MH- 2202-GENERAL EDUCATION		6615322	1636737	8252059
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR		6615322	1636737	8252059
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2987002	750592	3737594
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	13070	0	13070
	93-ELECTRICITY CHARGES	1050	1150	2200
TOTAL FOR MH- 2202-GENERAL EDUCATION		3007122	751742	3758864
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR		3007122	751742	3758864
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2340182	569726	2909908
	13-OFFICE EXPENSES	2460	2460	4920
	30-OTHER CONTRACTUAL SERVICES	8000	24000	32000
	93-ELECTRICITY CHARGES	30000	0	30000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2380642	596186	2976828
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR	2380642	596186	2976828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MIDHA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	1269644	1269644
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1269644	1269644
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MIDHA FARIDKOT	0	1269644	1269644
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1764616	441404	2206020
	13-OFFICE EXPENSES	0	4600	4600
	91-MEDICAL REIMBURSEMENT	0	23907	23907
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1764616	469911	2234527
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE	1764616	469911	2234527
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	409734	0	409734
	TOTAL FOR MH- 2202-GENERAL EDUCATION	409734	0	409734
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA	409734	0	409734
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8089884	2028918	10118802
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	11420	2470	13890
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8111304	2031388	10142692
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR	8111304	2031388	10142692
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2789028	698964	3487992
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	28179	0	28179
	93-ELECTRICITY CHARGES	7920	8080	16000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2834127	707044	3541171

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA		2834127	707044	3541171
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4325904	1195248	5521152
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	2290	0	2290
TOTAL FOR MH- 2202-GENERAL EDUCATION		4337194	1195248	5532442
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	59701	59701
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	59701	59701
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA		4337194	1254949	5592143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7000836	1719626	8720462
	13-OFFICE EXPENSES	4500	0	4500
	93-ELECTRICITY CHARGES	2670	1050	3720
TOTAL FOR MH- 2202-GENERAL EDUCATION		7008006	1720676	8728682
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR		7008006	1720676	8728682
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2644020	635580	3279600
	13-OFFICE EXPENSES	1490	1490	2980
	93-ELECTRICITY CHARGES	12220	0	12220
TOTAL FOR MH- 2202-GENERAL EDUCATION		2657730	637070	3294800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR		2657730	637070	3294800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6469014	1493062	7962076
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	8350	3520	11870
TOTAL FOR MH- 2202-GENERAL EDUCATION		6486364	1496582	7982946
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA		6486364	1496582	7982946

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4487551	1122950	5610501
13-OFFICE EXPENSES	0	5500	5500
91-MEDICAL REIMBURSEMENT	48125	0	48125
93-ELECTRICITY CHARGES	15670	0	15670

TOTAL FOR MH- 2202-GENERAL EDUCATION

4551346 1128450 5679796

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA

4551346 1128450 5679796

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5986834	1554508	7541342
13-OFFICE EXPENSES	3000	0	3000
93-ELECTRICITY CHARGES	15460	0	15460

TOTAL FOR MH- 2202-GENERAL EDUCATION

6005294 1554508 7559802

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	22273	342249	364522
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

22273 342249 364522

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR

6027567 1896757 7924324

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	314250	0	314250
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TOTAL FOR MH- 2202-GENERAL EDUCATION

314250 0 314250

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA

314250 0 314250

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5268126	1337124	6605250
13-OFFICE EXPENSES	3000	0	3000

TOTAL FOR MH- 2202-GENERAL EDUCATION

5271126 1337124 6608250

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	13956	98500	112456
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

13956 98500 112456

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN

HOSHIARPUR

5285082 1435624 6720706

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2234806	566026	2800832
13-OFFICE EXPENSES	0	9200	9200
91-MEDICAL REIMBURSEMENT	0	42908	42908
TOTAL FOR MH- 2202-GENERAL EDUCATION	2234806	618134	2852940
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR AMRITSAR	2234806	618134	2852940

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4649988	1113248	5763236
13-OFFICE EXPENSES	0	6000	6000
TOTAL FOR MH- 2202-GENERAL EDUCATION	4649988	1119248	5769236
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR	4649988	1119248	5769236

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10410944	2522314	12933258
91-MEDICAL REIMBURSEMENT	0	46893	46893
TOTAL FOR MH- 2202-GENERAL EDUCATION	10410944	2569207	12980151

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	38240	38240
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	38240	38240
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR	10410944	2607447	13018391

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5646532	1410426	7056958
13-OFFICE EXPENSES	0	5500	5500
93-ELECTRICITY CHARGES	0	17000	17000
TOTAL FOR MH- 2202-GENERAL EDUCATION	5646532	1432926	7079458
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA	5646532	1432926	7079458

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9291142	2313242	11604384
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	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	36520	0	36520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9336662	2313242	11649904
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR	9336662	2313242	11649904
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	74712	13124	87836
	TOTAL FOR MH- 2202-GENERAL EDUCATION	74712	13124	87836
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL KAPURTHALA	74712	13124	87836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5817226	1466226	7283452
	13-OFFICE EXPENSES	0	6300	6300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5817226	1472526	7289752
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA	5817226	1472526	7289752
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3787365	946778	4734143
	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	3440	0	3440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3793805	946778	4740583
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA	3793805	946778	4740583
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3696302	919100	4615402
	13-OFFICE EXPENSES	0	2980	2980
	30-OTHER CONTRACTUAL SERVICES	3000	9000	12000
	93-ELECTRICITY CHARGES	1390	0	1390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3700692	931080	4631772
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR	3700692	931080	4631772
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3808850	958826	4767676

	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	16322	0	16322
	93-ELECTRICITY CHARGES	3690	0	3690
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3837862	958826	4796688
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA	3837862	958826	4796688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4165756	1042339	5208095
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	508308	0	508308
	93-ELECTRICITY CHARGES	4020	0	4020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4687084	1042339	5729423
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA	4687084	1042339	5729423
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5660460	1388884	7049344
	13-OFFICE EXPENSES	0	2980	2980
	30-OTHER CONTRACTUAL SERVICES	8000	24000	32000
	93-ELECTRICITY CHARGES	2000	0	2000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5670460	1415864	7086324
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR	5670460	1415864	7086324
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHAR BUDH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	236216	236216
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	236216	236216
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHAR BUDH FARIDKOT	0	236216	236216
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5277519	1270588	6548107
	13-OFFICE EXPENSES	4600	4600	9200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5282119	1275188	6557307
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	2043787	2043787

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	2043787	2043787
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR	5282119	3318975	8601094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11986127	3049417	15035544
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	9360	6508	15868
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12004487	3055925	15060412
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA	12004487	3055925	15060412
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5381688	1251964	6633652
	13-OFFICE EXPENSES	4500	4500	9000
	91-MEDICAL REIMBURSEMENT	36175	66043	102218
	93-ELECTRICITY CHARGES	17284	0	17284
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5439647	1322507	6762154
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	354997	354997
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	354997	354997
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR	5439647	1677504	7117151
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2941557	744802	3686359
	93-ELECTRICITY CHARGES	7960	0	7960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2949517	744802	3694319
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR	2949517	744802	3694319
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2858770	615908	3474678
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	0	7260	7260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2867770	623168	3490938
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA	2867770	623168	3490938

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1183094	268536	1451630
13-OFFICE EXPENSES	3000	0	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION	1186094	268536	1454630
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR	1186094	268536	1454630

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7295866	1796370	9092236
13-OFFICE EXPENSES	5500	0	5500
91-MEDICAL REIMBURSEMENT	8094	0	8094
93-ELECTRICITY CHARGES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION	7319460	1796370	9115830

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	26124	22010	48134
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26124	22010	48134
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA	7345584	1818380	9163964

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4385666	1073174	5458840
13-OFFICE EXPENSES	3000	0	3000
93-ELECTRICITY CHARGES	14660	0	14660
TOTAL FOR MH- 2202-GENERAL EDUCATION	4403326	1073174	5476500

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	6437	0	6437
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6437	0	6437
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR	4409763	1073174	5482937

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4328945	1062292	5391237
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	50820	0	50820

	93-ELECTRICITY CHARGES	1910	0	1910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4390675	1062292	5452967
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA	4590675	1062292	5652967
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2919156	731376	3650532
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	119416	0	119416
	93-ELECTRICITY CHARGES	3880	0	3880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3051452	731376	3782828
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA	3051452	731376	3782828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4044372	1011768	5056140
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	25230	0	25230
	93-ELECTRICITY CHARGES	20950	9890	30840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4099552	1021658	5121210
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	14379	14379
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	14379	14379
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA	4099552	1036037	5135589
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	359094	0	359094
	TOTAL FOR MH- 2202-GENERAL EDUCATION	359094	0	359094
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR	359094	0	359094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	2858084	684900	3542984
	93-ELECTRICITY CHARGES	0	4240	4240
TOTAL FOR MH- 2202-GENERAL EDUCATION		2858084	689140	3547224
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA		2858084	689140	3547224
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2103933	1399528	3503461
	91-MEDICAL REIMBURSEMENT	38390	0	38390
	93-ELECTRICITY CHARGES	0	17828	17828
TOTAL FOR MH- 2202-GENERAL EDUCATION		2142323	1417356	3559679
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA		2142323	1417356	3559679
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7651082	1922230	9573312
	13-OFFICE EXPENSES	4500	4500	9000
	93-ELECTRICITY CHARGES	44900	0	44900
TOTAL FOR MH- 2202-GENERAL EDUCATION		7700482	1926730	9627212
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR		7700482	1926730	9627212
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3979479	967390	4946869
	93-ELECTRICITY CHARGES	560	0	560
TOTAL FOR MH- 2202-GENERAL EDUCATION		3980039	967390	4947429
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	117185	117185
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	117185	117185
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA		3980039	1084575	5064614
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7795868	2027670	9823538
	02-WAGES	14710	0	14710
	13-OFFICE EXPENSES	6000	0	6000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7816578	2027670	9844248
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA	7816578	2027670	9844248
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4396470	1106468	5502938
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	0	14144	14144
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4405470	1120612	5526082
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	24981	24981
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	24981	24981
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA	4405470	1145593	5551063
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8485214	1877846	10363060
	13-OFFICE EXPENSES	1490	1490	2980
	30-OTHER CONTRACTUAL SERVICES	3000	9000	12000
	93-ELECTRICITY CHARGES	3990	0	3990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8493694	1888336	10382030
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR	8493694	1888336	10382030
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8332162	1998603	10330765
	13-OFFICE EXPENSES	4600	0	4600
	93-ELECTRICITY CHARGES	6925	0	6925
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8343687	1998603	10342290
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR	8343687	1998603	10342290
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6944628	1709558	8654186
	13-OFFICE EXPENSES	0	2980	2980
	30-OTHER CONTRACTUAL SERVICES	3000	9000	12000
	91-MEDICAL REIMBURSEMENT	12693	0	12693

	93-ELECTRICITY CHARGES	1000	0	1000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6961321	1721538	8682859
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR		6961321	1721538	8682859
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4332171	1336872	5669043
	02-WAGES	0	3097	3097
	13-OFFICE EXPENSES	50000	0	50000
	91-MEDICAL REIMBURSEMENT	28955	41322	70277
	93-ELECTRICITY CHARGES	28960	37140	66100
TOTAL FOR MH- 2202-GENERAL EDUCATION		4440086	1418431	5858517
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA		4440086	1418431	5858517
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6562604	1493316	8055920
	91-MEDICAL REIMBURSEMENT	22827	0	22827
	93-ELECTRICITY CHARGES	14510	0	14510
TOTAL FOR MH- 2202-GENERAL EDUCATION		6599941	1493316	8093257
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA		6599941	1493316	8093257
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7105586	1784360	8889946
	13-OFFICE EXPENSES	0	5500	5500
	91-MEDICAL REIMBURSEMENT	157203	13433	170636
	93-ELECTRICITY CHARGES	11210	960	12170
TOTAL FOR MH- 2202-GENERAL EDUCATION		7273999	1804253	9078252
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	163410	327620	491030
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		163410	327620	491030
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA		7437409	2131873	9569282
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8575962	2151026	10726988

	13-OFFICE EXPENSES	3000	3000	6000
	93-ELECTRICITY CHARGES	4820	0	4820
TOTAL FOR MH- 2202-GENERAL EDUCATION		8583782	2154026	10737808
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	15502	0	15502
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15502	0	15502
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR		8599284	2154026	10753310
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7617960	1958174	9576134
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	29797	0	29797
	93-ELECTRICITY CHARGES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION		7663257	1958174	9621431
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA		7663257	1958174	9621431
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6056114	1510949	7567063
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	11350	0	11350
TOTAL FOR MH- 2202-GENERAL EDUCATION		6077464	1510949	7588413
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA		6077464	1510949	7588413
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3510052	884372	4394424
	93-ELECTRICITY CHARGES	22640	0	22640
TOTAL FOR MH- 2202-GENERAL EDUCATION		3532692	884372	4417064
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT		3532692	884372	4417064
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3092823	782978	3875801
	93-ELECTRICITY CHARGES	2790	1380	4170
TOTAL FOR MH- 2202-GENERAL EDUCATION		3095613	784358	3879971

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA	3095613	784358	3879971
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4833546	1212352	6045898
TOTAL FOR MH- 2202-GENERAL EDUCATION	4833546	1212352	6045898
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA	5033546	1212352	6245898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	5252542	1304640	6557182
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	0	23878	23878
93-ELECTRICITY CHARGES	10150	0	10150
TOTAL FOR MH- 2202-GENERAL EDUCATION	5271692	1328518	6600210
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	147940	0	147940
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	147940	0	147940
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA	5419632	1328518	6748150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6925131	1192770	8117901
93-ELECTRICITY CHARGES	21010	0	21010
TOTAL FOR MH- 2202-GENERAL EDUCATION	6946141	1192770	8138911
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA	6946141	1192770	8138911
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4704350	1178598	5882948
13-OFFICE EXPENSES	3000	3000	6000
93-ELECTRICITY CHARGES	25230	2180	27410
TOTAL FOR MH- 2202-GENERAL EDUCATION	4732580	1183778	5916358
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	91-MEDICAL REIMBURSEMENT	0	38218	38218
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	38218	38218
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR	4732580	1221996	5954576
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11385306	2863444	14248750
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	25394	118936	144330
	93-ELECTRICITY CHARGES	18080	12265	30345
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11437780	2994645	14432425
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA	11437780	2994645	14432425
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3073364	775567	3848931
	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	3430	570	4000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3081794	776137	3857931
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA	3081794	776137	3857931
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4663407	1166878	5830285
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	2289	2590	4879
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4671196	1169468	5840664
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9600	0	9600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9600	0	9600
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA	4680796	1169468	5850264
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1968906	493274	2462180
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	5440	8130	13570

TOTAL FOR MH- 2202-GENERAL EDUCATION		1983346	501404	2484750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA		1983346	501404	2484750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1642242	411608	2053850
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	25040	0	25040
TOTAL FOR MH- 2202-GENERAL EDUCATION		1676282	411608	2087890
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA		1676282	411608	2087890
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4586677	1149031	5735708
	91-MEDICAL REIMBURSEMENT	0	67837	67837
TOTAL FOR MH- 2202-GENERAL EDUCATION		4586677	1216868	5803545
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT		4586677	1216868	5803545
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3830108	961448	4791556
	02-WAGES	50570	0	50570
	93-ELECTRICITY CHARGES	40401	0	40401
TOTAL FOR MH- 2202-GENERAL EDUCATION		3921079	961448	4882527
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA		3921079	961448	4882527
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3352724	841606	4194330
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	7780	0	7780
TOTAL FOR MH- 2202-GENERAL EDUCATION		3369504	841606	4211110
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA		3369504	841606	4211110
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2328784	499706	2828490

	93-ELECTRICITY CHARGES	16600	0	16600
TOTAL FOR MH- 2202-GENERAL EDUCATION		2345384	499706	2845090
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA		2345384	499706	2845090
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11955378	2896694	14852072
	13-OFFICE EXPENSES	4500	4500	9000
	91-MEDICAL REIMBURSEMENT	13901	0	13901
	93-ELECTRICITY CHARGES	13820	0	13820
TOTAL FOR MH- 2202-GENERAL EDUCATION		11987599	2901194	14888793
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	58927	122172	181099
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58927	122172	181099
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR		12046526	3023366	15069892
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3129566	771176	3900742
	93-ELECTRICITY CHARGES	16020	0	16020
TOTAL FOR MH- 2202-GENERAL EDUCATION		3145586	771176	3916762
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA		3145586	771176	3916762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8403782	2113048	10516830
	02-WAGES	24681	5540	30221
	13-OFFICE EXPENSES	10585	0	10585
	93-ELECTRICITY CHARGES	21130	14370	35500
TOTAL FOR MH- 2202-GENERAL EDUCATION		8460178	2132958	10593136
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	146820	146820
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	146820	146820
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR		8460178	2279778	10739956
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	5340746	1291530	6632276
	13-OFFICE EXPENSES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	12906	0	12906
	93-ELECTRICITY CHARGES	13230	0	13230
TOTAL FOR MH- 2202-GENERAL EDUCATION		5369882	1291530	6661412
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	12816	0	12816
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12816	0	12816
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR		5382698	1291530	6674228
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8020889	2033328	10054217
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	43720	0	43720
TOTAL FOR MH- 2202-GENERAL EDUCATION		8070909	2033328	10104237
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA		8070909	2033328	10104237
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2596185	645210	3241395
	13-OFFICE EXPENSES	3000	0	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2599185	645210	3244395
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR		2599185	645210	3244395
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7048940	1689307	8738247
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	8800	12564	21364
	93-ELECTRICITY CHARGES	6530	0	6530
TOTAL FOR MH- 2202-GENERAL EDUCATION		7073270	1701871	8775141
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	18970	5000	23970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18970	5000	23970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA		7092240	1706871	8799111

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10545838	2685263	13231101
13-OFFICE EXPENSES	0	6500	6500
91-MEDICAL REIMBURSEMENT	81167	0	81167
93-ELECTRICITY CHARGES	0	13340	13340
TOTAL FOR MH- 2202-GENERAL EDUCATION	10627005	2705103	13332108

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	33731	30558	64289
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33731	30558	64289
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA	10660736	2735661	13396397

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	306494	0	306494
TOTAL FOR MH- 2202-GENERAL EDUCATION	306494	0	306494
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA	306494	0	306494

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7415978	1661358	9077336
91-MEDICAL REIMBURSEMENT	24000	66588	90588
93-ELECTRICITY CHARGES	0	31630	31630
TOTAL FOR MH- 2202-GENERAL EDUCATION	7439978	1759576	9199554
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA	7439978	1759576	9199554

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1185695	287134	1472829
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	23888	0	23888
93-ELECTRICITY CHARGES	15210	0	15210
TOTAL FOR MH- 2202-GENERAL EDUCATION	1233793	287134	1520927
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA	1233793	287134	1520927

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	8270582	2081436	10352018
	91-MEDICAL REIMBURSEMENT	0	54434	54434
TOTAL FOR MH- 2202-GENERAL EDUCATION		8270582	2135870	10406452
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA		8270582	2135870	10406452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9989034	2494401	12483435
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	3280	0	3280
TOTAL FOR MH- 2202-GENERAL EDUCATION		9997814	2494401	12492215
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	121484	121484
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	121484	121484
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA		9997814	2615885	12613699
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6317408	1586392	7903800
	13-OFFICE EXPENSES	1490	1490	2980
	30-OTHER CONTRACTUAL SERVICES	3000	9000	12000
	93-ELECTRICITY CHARGES	2730	0	2730
TOTAL FOR MH- 2202-GENERAL EDUCATION		6324628	1596882	7921510
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR		6324628	1596882	7921510
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4320330	1084230	5404560
	13-OFFICE EXPENSES	10585	0	10585
	91-MEDICAL REIMBURSEMENT	24985	0	24985
	93-ELECTRICITY CHARGES	12058	0	12058
TOTAL FOR MH- 2202-GENERAL EDUCATION		4367958	1084230	5452188
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	363729	363729
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	363729	363729
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR		4367958	1447959	5815917

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11173035	2806331	13979366
13-OFFICE EXPENSES	0	6500	6500
91-MEDICAL REIMBURSEMENT	74615	0	74615
93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION	11262650	2812831	14075481

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	272975	272975
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	272975	272975
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA	11262650	3085806	14348456

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4611156	1157886	5769042
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	0	26562	26562
TOTAL FOR MH- 2202-GENERAL EDUCATION	4620156	1184448	5804604
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA	4620156	1184448	5804604

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	503700	0	503700
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503700	0	503700

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8143244	1997708	10140952
13-OFFICE EXPENSES	9500	0	9500
TOTAL FOR MH- 2202-GENERAL EDUCATION	8152744	1997708	10150452
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR	8656444	1997708	10654152

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4099788	1031658	5131446
13-OFFICE EXPENSES	3000	0	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION	4102788	1031658	5134446
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA	4102788	1031658	5134446

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16548046	4153510	20701556
13-OFFICE EXPENSES	0	6500	6500
91-MEDICAL REIMBURSEMENT	38082	0	38082
93-ELECTRICITY CHARGES	0	9070	9070

TOTAL FOR MH- 2202-GENERAL EDUCATION	16586128	4169080	20755208
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA	16586128	4169080	20755208
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2677846	672112	3349958
13-OFFICE EXPENSES	5400	0	5400
93-ELECTRICITY CHARGES	13810	0	13810

TOTAL FOR MH- 2202-GENERAL EDUCATION	2697056	672112	3369168
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR	2697056	672112	3369168
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1676732	422696	2099428
13-OFFICE EXPENSES	4600	4600	9200

TOTAL FOR MH- 2202-GENERAL EDUCATION	1681332	427296	2108628
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR	1681332	427296	2108628
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	769500	0	769500
13-OFFICE EXPENSES	3700	0	3700
93-ELECTRICITY CHARGES	9340	0	9340

TOTAL FOR MH- 2202-GENERAL EDUCATION	782540	0	782540
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB	782540	0	782540
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11865589	2811298	14676887
13-OFFICE EXPENSES	9000	0	9000

	93-ELECTRICITY CHARGES	7550	10530	18080
TOTAL FOR MH- 2202-GENERAL EDUCATION		11882139	2821828	14703967
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA		11882139	2821828	14703967
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10605995	2634362	13240357
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	26064	0	26064
TOTAL FOR MH- 2202-GENERAL EDUCATION		10638559	2634362	13272921
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA		10638559	2634362	13272921
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4964150	1245974	6210124
	93-ELECTRICITY CHARGES	0	5440	5440
TOTAL FOR MH- 2202-GENERAL EDUCATION		4964150	1251414	6215564
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT		4964150	1251414	6215564
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8967057	1731754	10698811
	13-OFFICE EXPENSES	7100	0	7100
	91-MEDICAL REIMBURSEMENT	13000	0	13000
	93-ELECTRICITY CHARGES	97940	7654	105594
TOTAL FOR MH- 2202-GENERAL EDUCATION		9085097	1739408	10824505
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB		9085097	1739408	10824505
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3809050	1021306	4830356
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	13170	0	13170
TOTAL FOR MH- 2202-GENERAL EDUCATION		3831220	1021306	4852526
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA		3831220	1021306	4852526
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2243034	563586	2806620
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	0	6110	6110

TOTAL FOR MH- 2202-GENERAL EDUCATION	2252034	569696	2821730
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA	2252034	569696	2821730

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4448060	1020462	5468522
13-OFFICE EXPENSES	4500	4500	9000
93-ELECTRICITY CHARGES	20239	0	20239

TOTAL FOR MH- 2202-GENERAL EDUCATION	4472799	1024962	5497761
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR	4472799	1024962	5497761

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3309992	833216	4143208
13-OFFICE EXPENSES	3000	0	3000
93-ELECTRICITY CHARGES	5710	0	5710

TOTAL FOR MH- 2202-GENERAL EDUCATION	3318702	833216	4151918
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR	3318702	833216	4151918

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9928394	2816348	12744742
13-OFFICE EXPENSES	6000	0	6000
91-MEDICAL REIMBURSEMENT	0	22758	22758
93-ELECTRICITY CHARGES	12760	11510	24270

TOTAL FOR MH- 2202-GENERAL EDUCATION	9947154	2850616	12797770
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA	9947154	2850616	12797770

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5364652	1331477	6696129
91-MEDICAL REIMBURSEMENT	0	16975	16975

TOTAL FOR MH- 2202-GENERAL EDUCATION	5364652	1348452	6713104
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	390717	16435	407152
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	390717	16435	407152
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR	5755369	1364887	7120256

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8226731	1971672	10198403
13-OFFICE EXPENSES	0	2980	2980
30-OTHER CONTRACTUAL SERVICES	6000	18000	24000
TOTAL FOR MH- 2202-GENERAL EDUCATION	8232731	1992652	10225383
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR	8232731	1992652	10225383

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2209293	541424	2750717
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	109082	42290	151372
93-ELECTRICITY CHARGES	3190	0	3190
TOTAL FOR MH- 2202-GENERAL EDUCATION	2330565	583714	2914279

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA	2530565	583714	3114279

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13308948	3342930	16651878
13-OFFICE EXPENSES	9000	0	9000
TOTAL FOR MH- 2202-GENERAL EDUCATION	13317948	3342930	16660878
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA	13317948	3342930	16660878

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14095219	3499292	17594511
13-OFFICE EXPENSES	0	21740	21740
93-ELECTRICITY CHARGES	27256	19000	46256

	TOTAL FOR MH- 2202-GENERAL EDUCATION	14122475	3540032	17662507
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	12983	16950	29933
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12983	16950	29933
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT	14135458	3556982	17692440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7602688	1910632	9513320
	13-OFFICE EXPENSES	11000	0	11000
	91-MEDICAL REIMBURSEMENT	39224	0	39224
	93-ELECTRICITY CHARGES	62372	15880	78252
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7715284	1926512	9641796
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR	7715284	1926512	9641796
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2955852	741756	3697608
	91-MEDICAL REIMBURSEMENT	7596	0	7596
	93-ELECTRICITY CHARGES	10351	0	10351
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2973799	741756	3715555
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	16840	15000	31840
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16840	15000	31840
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA	2990639	756756	3747395
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3598788	838372	4437160
	93-ELECTRICITY CHARGES	5670	9380	15050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3604458	847752	4452210
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA	3604458	847752	4452210
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2920322	733954	3654276

	13-OFFICE EXPENSES	1490	1490	2980
	93-ELECTRICITY CHARGES	4810	0	4810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2926622	735444	3662066
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR	2926622	735444	3662066
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3459004	849052	4308056
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3459004	849052	4308056
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA	3459004	849052	4308056
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4375952	1096588	5472540
	13-OFFICE EXPENSES	4600	0	4600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4380552	1096588	5477140
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR	4380552	1096588	5477140
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4018434	968116	4986550
	13-OFFICE EXPENSES	4500	0	4500
	91-MEDICAL REIMBURSEMENT	59268	0	59268
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4082202	968116	5050318
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR	4082202	968116	5050318
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2430641	526296	2956937
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2430641	526296	2956937
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA	2430641	526296	2956937
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9472416	2290426	11762842
	13-OFFICE EXPENSES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	6400	0	6400

	TOTAL FOR MH- 2202-GENERAL EDUCATION	9481816	2290426	11772242
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR	9481816	2290426	11772242
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8425118	2604728	11029846
	13-OFFICE EXPENSES	0	20560	20560
	91-MEDICAL REIMBURSEMENT	0	22956	22956
	93-ELECTRICITY CHARGES	25690	0	25690
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8450808	2648244	11099052
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	48028	48028
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	48028	48028
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT	8450808	2696272	11147080
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10955017	2776649	13731666
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10955017	2776649	13731666
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA	10955017	2776649	13731666
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROREPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5311979	1333880	6645859
	93-ELECTRICITY CHARGES	15470	0	15470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5327449	1333880	6661329
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	82323	0	82323
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	82323	0	82323
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROREPUR	5409772	1333880	6743652
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4024550	944446	4968996
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4024550	944446	4968996

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN	4024550	944446	4968996
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4720844	1189236	5910080
02-WAGES	21720	5430	27150
TOTAL FOR MH- 2202-GENERAL EDUCATION	4742564	1194666	5937230
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA	4742564	1194666	5937230
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7916242	1874964	9791206
13-OFFICE EXPENSES	14400	0	14400
93-ELECTRICITY CHARGES	15265	0	15265
TOTAL FOR MH- 2202-GENERAL EDUCATION	7945907	1874964	9820871
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB	7945907	1874964	9820871
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3032784	766762	3799546
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	12500	0	12500
93-ELECTRICITY CHARGES	15720	0	15720
TOTAL FOR MH- 2202-GENERAL EDUCATION	3070004	766762	3836766
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA	3070004	766762	3836766
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	56425166	7618370	64043536
02-WAGES	24001	0	24001
13-OFFICE EXPENSES	25000	7000	32000
91-MEDICAL REIMBURSEMENT	129783	43943	173726
93-ELECTRICITY CHARGES	33890	167080	200970
TOTAL FOR MH- 2202-GENERAL EDUCATION	56637840	7836393	64474233
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA	56637840	7836393	64474233
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			

	01-SALARIES	3272308	693086	3965394
	91-MEDICAL REIMBURSEMENT	28902	0	28902
	93-ELECTRICITY CHARGES	0	25680	25680
TOTAL FOR MH- 2202-GENERAL EDUCATION		3301210	718766	4019976
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA		3301210	718766	4019976
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3461274	868596	4329870
	93-ELECTRICITY CHARGES	31777	0	31777
TOTAL FOR MH- 2202-GENERAL EDUCATION		3493051	868596	4361647
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR		3493051	868596	4361647
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5751363	1363962	7115325
	02-WAGES	21720	5430	27150
	93-ELECTRICITY CHARGES	17000	0	17000
TOTAL FOR MH- 2202-GENERAL EDUCATION		5790083	1369392	7159475
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA		5790083	1369392	7159475
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7864372	1542323	9406695
	13-OFFICE EXPENSES	2460	0	2460
	30-OTHER CONTRACTUAL SERVICES	8000	24000	32000
	93-ELECTRICITY CHARGES	4000	0	4000
TOTAL FOR MH- 2202-GENERAL EDUCATION		7878832	1566323	9445155
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR		7878832	1566323	9445155
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4690868	1117624	5808492
	91-MEDICAL REIMBURSEMENT	38467	0	38467
	93-ELECTRICITY CHARGES	8000	0	8000
TOTAL FOR MH- 2202-GENERAL EDUCATION		4737335	1117624	5854959
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROPUR		4737335	1117624	5854959

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7081102	1750720	8831822
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7081102	1750720	8831822
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36574	0	36574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36574	0	36574
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA	7117676	1750720	8868396
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4779459	1189916	5969375
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	22320	0	22320
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4810779	1189916	6000695
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	15367	0	15367
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15367	0	15367
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA	4826146	1189916	6016062
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2491202	623526	3114728
	91-MEDICAL REIMBURSEMENT	25774	0	25774
	93-ELECTRICITY CHARGES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2521976	623526	3145502
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	46497	0	46497
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46497	0	46497
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROPUR	2568473	623526	3191999
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7218322	1788765	9007087
	13-OFFICE EXPENSES	4145	3390	7535
	93-ELECTRICITY CHARGES	12600	11130	23730

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7235067	1803285	9038352
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	65566	65566
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	65566	65566
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT	7235067	1868851	9103918
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7428411	1862636	9291047
	13-OFFICE EXPENSES	4500	4500	9000
	93-ELECTRICITY CHARGES	2000	6430	8430
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7434911	1873566	9308477
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA	7434911	1873566	9308477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3559854	893440	4453294
	13-OFFICE EXPENSES	0	5000	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3559854	898440	4458294
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA	3559854	898440	4458294
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2756882	600877	3357759
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	8370	0	8370
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2774252	600877	3375129
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	24669	24669
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	24669	24669
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA	2774252	625546	3399798
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3146266	793798	3940064
	13-OFFICE EXPENSES	5400	0	5400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3151666	793798	3945464

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR	3151666	793798	3945464
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	11106606	2470442	13577048
13-OFFICE EXPENSES	6500	0	6500
91-MEDICAL REIMBURSEMENT	113564	113437	227001
93-ELECTRICITY CHARGES	55150	0	55150
TOTAL FOR MH- 2202-GENERAL EDUCATION	11281820	2583879	13865699
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	62710	0	62710
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	62710	0	62710
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA	11344530	2583879	13928409
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7308355	1770701	9079056
30-OTHER CONTRACTUAL SERVICES	8000	24000	32000
TOTAL FOR MH- 2202-GENERAL EDUCATION	7316355	1794701	9111056
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR	7316355	1794701	9111056
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	21574558	3586865	25161423
13-OFFICE EXPENSES	7000	0	7000
91-MEDICAL REIMBURSEMENT	45824	637839	683663
93-ELECTRICITY CHARGES	3750	1520	5270
TOTAL FOR MH- 2202-GENERAL EDUCATION	21631132	4226224	25857356
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA	21631132	4226224	25857356
DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	600000	0	600000
91-MEDICAL REIMBURSEMENT	57021	0	57021
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	657021	0	657021
TOTAL FOR DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA	657021	0	657021
DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA			

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3823458	960896	4784354
	13-OFFICE EXPENSES	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3832458	960896	4793354
	TOTAL FOR DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA	3832458	960896	4793354
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6434210	1614228	8048438
	13-OFFICE EXPENSES	5950	0	5950
	93-ELECTRICITY CHARGES	10062	0	10062
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6450222	1614228	8064450
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR	6450222	1614228	8064450
DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10741909	185978	10927887
	31-GRANTS-IN-AID (SALARY)	1871079	0	1871079
	93-ELECTRICITY CHARGES	21340	0	21340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12634328	185978	12820306
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI	12634328	185978	12820306
DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7634728	228002	7862730
	02-WAGES	5420	0	5420
	93-ELECTRICITY CHARGES	0	12720	12720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7640148	240722	7880870
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI	7640148	240722	7880870
DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17998909	2165402	20164311
	91-MEDICAL REIMBURSEMENT	0	70996	70996
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17998909	2236398	20235307
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI	17998909	2236398	20235307
DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 4595142 1155034 5750176

93-ELECTRICITY CHARGES 10767 0 10767

TOTAL FOR MH- 2202-GENERAL EDUCATION 4605909 1155034 5760943

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI 4605909 1155034 5760943

DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 7114668 1753546 8868214

13-OFFICE EXPENSES 0 12000 12000

93-ELECTRICITY CHARGES 54680 0 54680

TOTAL FOR MH- 2202-GENERAL EDUCATION 7169348 1765546 8934894

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI 7169348 1765546 8934894

DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 16900484 2682178 19582662

13-OFFICE EXPENSES 20000 29999 49999

93-ELECTRICITY CHARGES 64490 8850 73340

TOTAL FOR MH- 2202-GENERAL EDUCATION 16984974 2721027 19706001

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI 16984974 2721027 19706001

DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 6436336 1583916 8020252

13-OFFICE EXPENSES 0 16000 16000

91-MEDICAL REIMBURSEMENT 0 15121 15121

93-ELECTRICITY CHARGES 9950 0 9950

TOTAL FOR MH- 2202-GENERAL EDUCATION 6446286 1615037 8061323

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI 6446286 1615037 8061323

DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 11647498 3491662 15139160

13-OFFICE EXPENSES 0 8000 8000

93-ELECTRICITY CHARGES 0 2340 2340

TOTAL FOR MH- 2202-GENERAL EDUCATION 11647498 3502002 15149500

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI	11647498	3502002	15149500
DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	9622734	3480219	13102953
TOTAL FOR MH- 2202-GENERAL EDUCATION	9622734	3480219	13102953
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI	9622734	3480219	13102953
DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8148118	1650188	9798306
TOTAL FOR MH- 2202-GENERAL EDUCATION	8148118	1650188	9798306
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI	8148118	1650188	9798306
DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	22285828	5269697	27555525
31-GRANTS-IN-AID (SALARY)	197000000	0	197000000
93-ELECTRICITY CHARGES	112870	0	112870
TOTAL FOR MH- 2202-GENERAL EDUCATION	219398698	5269697	224668395
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI	219398698	5269697	224668395
DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4115550	1034592	5150142
13-OFFICE EXPENSES	0	8000	8000
TOTAL FOR MH- 2202-GENERAL EDUCATION	4115550	1042592	5158142
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI	4115550	1042592	5158142
DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	11517160	3367468	14884628
13-OFFICE EXPENSES	0	12000	12000
93-ELECTRICITY CHARGES	0	9520	9520
TOTAL FOR MH- 2202-GENERAL EDUCATION	11517160	3388988	14906148
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI	11517160	3388988	14906148
DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI			
Major Head- 2202-GENERAL EDUCATION			

	01-SALARIES	7740226	1879987	9620213
	13-OFFICE EXPENSES	8000	0	8000
	93-ELECTRICITY CHARGES	2560	0	2560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7750786	1879987	9630773
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI	7750786	1879987	9630773
DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1472072	0	1472072
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1472072	0	1472072
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI	1472072	0	1472072
DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7632958	1656734	9289692
	93-ELECTRICITY CHARGES	19490	0	19490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7652448	1656734	9309182
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI	7652448	1656734	9309182
DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	635080	0	635080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	635080	0	635080
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI	635080	0	635080
DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8268568	2175538	10444106
	13-OFFICE EXPENSES	0	12000	12000
	93-ELECTRICITY CHARGES	2130	3050	5180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8270698	2190588	10461286
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI	8270698	2190588	10461286
DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7377294	1845174	9222468
	13-OFFICE EXPENSES	0	12000	12000
	93-ELECTRICITY CHARGES	970	0	970

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7378264	1857174	9235438
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI	7378264	1857174	9235438
DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4250856	1068992	5319848
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4250856	1068992	5319848
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI	4250856	1068992	5319848
DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2896149	784230	3680379
	13-OFFICE EXPENSES	8000	0	8000
	93-ELECTRICITY CHARGES	31460	0	31460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2935609	784230	3719839
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI	2935609	784230	3719839
DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9410348	3136665	12547013
	91-MEDICAL REIMBURSEMENT	327942	36686	364628
	93-ELECTRICITY CHARGES	24530	0	24530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9762820	3173351	12936171
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI	9762820	3173351	12936171
DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10183016	2271525	12454541
	93-ELECTRICITY CHARGES	0	5288	5288
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10183016	2276813	12459829
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI	10183016	2276813	12459829
DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11615842	2920288	14536130
	93-ELECTRICITY CHARGES	9360	0	9360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11625202	2920288	14545490
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI	11625202	2920288	14545490

DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5391395	1356104	6747499
93-ELECTRICITY CHARGES	23953	0	23953

TOTAL FOR MH- 2202-GENERAL EDUCATION	5415348	1356104	6771452
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TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI	5415348	1356104	6771452
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DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4606094	1157002	5763096
13-OFFICE EXPENSES	8000	0	8000

TOTAL FOR MH- 2202-GENERAL EDUCATION	4614094	1157002	5771096
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TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI	4614094	1157002	5771096
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DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8580250	2127023	10707273
93-ELECTRICITY CHARGES	29820	0	29820

TOTAL FOR MH- 2202-GENERAL EDUCATION	8610070	2127023	10737093
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TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI	8610070	2127023	10737093
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DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5659318	1419152	7078470
93-ELECTRICITY CHARGES	16770	0	16770

TOTAL FOR MH- 2202-GENERAL EDUCATION	5676088	1419152	7095240
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TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA	5676088	1419152	7095240
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DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	51263959	13039325	64303284
13-OFFICE EXPENSES	56000	10000	66000
91-MEDICAL REIMBURSEMENT	105724	210710	316434
93-ELECTRICITY CHARGES	165643	14610	180253

TOTAL FOR MH- 2202-GENERAL EDUCATION	51591326	13274645	64865971
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TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA	51591326	13274645	64865971
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DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3518466	884132	4402598
13-OFFICE EXPENSES	5000	0	5000
91-MEDICAL REIMBURSEMENT	17953	0	17953
93-ELECTRICITY CHARGES	4410	1680	6090

TOTAL FOR MH- 2202-GENERAL EDUCATION 3545829 885812 4431641

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA 3545829 885812 4431641

DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3894216	980684	4874900
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TOTAL FOR MH- 2202-GENERAL EDUCATION 3894216 980684 4874900

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA 3894216 980684 4874900

DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6804068	1670960	8475028
13-OFFICE EXPENSES	7000	0	7000
91-MEDICAL REIMBURSEMENT	36212	0	36212
93-ELECTRICITY CHARGES	26780	0	26780

TOTAL FOR MH- 2202-GENERAL EDUCATION 6874060 1670960 8545020

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA 6874060 1670960 8545020

DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3602221	909914	4512135
13-OFFICE EXPENSES	5000	0	5000

TOTAL FOR MH- 2202-GENERAL EDUCATION 3607221 909914 4517135

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA 3607221 909914 4517135

DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3495906	859884	4355790
13-OFFICE EXPENSES	5000	0	5000
93-ELECTRICITY CHARGES	22775	0	22775

TOTAL FOR MH- 2202-GENERAL EDUCATION 3523681 859884 4383565

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA 3523681 859884 4383565

DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7310949	1837514	9148463
13-OFFICE EXPENSES	5000	0	5000
93-ELECTRICITY CHARGES	4150	0	4150
TOTAL FOR MH- 2202-GENERAL EDUCATION	7320099	1837514	9157613
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA	7320099	1837514	9157613

DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1324630	0	1324630
TOTAL FOR MH- 2202-GENERAL EDUCATION	1324630	0	1324630
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA	1324630	0	1324630

DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14343609	1783920	16127529
13-OFFICE EXPENSES	17000	0	17000
91-MEDICAL REIMBURSEMENT	69401	51654	121055
93-ELECTRICITY CHARGES	86790	22150	108940
TOTAL FOR MH- 2202-GENERAL EDUCATION	14516800	1857724	16374524
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA	14516800	1857724	16374524

DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	52447416	29181753	81629169
13-OFFICE EXPENSES	79000	564	79564
91-MEDICAL REIMBURSEMENT	121934	24146	146080
93-ELECTRICITY CHARGES	661286	26720	688006
TOTAL FOR MH- 2202-GENERAL EDUCATION	53309636	29233183	82542819
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA	53309636	29233183	82542819

DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	23476028	8496639	31972667
13-OFFICE EXPENSES	14436	0	14436
91-MEDICAL REIMBURSEMENT	14000	97379	111379

	93-ELECTRICITY CHARGES	157660	58280	215940
TOTAL FOR MH- 2202-GENERAL EDUCATION		23662124	8652298	32314422
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA		23662124	8652298	32314422
DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13179748	6382075	19561823
	13-OFFICE EXPENSES	17000	0	17000
	28-PROFESSIONAL SERVICES	90000	0	90000
	91-MEDICAL REIMBURSEMENT	117207	0	117207
	93-ELECTRICITY CHARGES	26069	0	26069
TOTAL FOR MH- 2202-GENERAL EDUCATION		13430024	6382075	19812099
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA		13430024	6382075	19812099
DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11350087	1479060	12829147
	93-ELECTRICITY CHARGES	3090	0	3090
TOTAL FOR MH- 2202-GENERAL EDUCATION		11353177	1479060	12832237
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA		11353177	1479060	12832237
DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5466726	1825186	7291912
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	0	69198	69198
	93-ELECTRICITY CHARGES	58350	0	58350
TOTAL FOR MH- 2202-GENERAL EDUCATION		5530076	1894384	7424460
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA		5530076	1894384	7424460
DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6893166	1546036	8439202
	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	111990	0	111990
TOTAL FOR MH- 2202-GENERAL EDUCATION		7010156	1546036	8556192
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA		7010156	1546036	8556192

DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7212256	3577748	10790004
13-OFFICE EXPENSES	27000	0	27000
93-ELECTRICITY CHARGES	15190	0	15190

TOTAL FOR MH- 2202-GENERAL EDUCATION

7254446 3577748 10832194

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA

7254446 3577748 10832194

DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6441506	491016	6932522
13-OFFICE EXPENSES	10000	0	10000
91-MEDICAL REIMBURSEMENT	28524	0	28524

TOTAL FOR MH- 2202-GENERAL EDUCATION

6480030 491016 6971046

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA

6480030 491016 6971046

DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	13520	0	13520
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

13520 0 13520

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA

13520 0 13520

DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17873598	3692073	21565671
13-OFFICE EXPENSES	25000	0	25000
93-ELECTRICITY CHARGES	55080	7760	62840

TOTAL FOR MH- 2202-GENERAL EDUCATION

17953678 3699833 21653511

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA

17953678 3699833 21653511

DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	20998296	641210	21639506
13-OFFICE EXPENSES	5000	0	5000
91-MEDICAL REIMBURSEMENT	36681	0	36681
93-ELECTRICITY CHARGES	0	9090	9090

TOTAL FOR MH- 2202-GENERAL EDUCATION

21039977 650300 21690277

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA	21039977	650300	21690277
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	23323386	1816056	25139442
13-OFFICE EXPENSES	5000	0	5000
91-MEDICAL REIMBURSEMENT	10614	13500	24114
93-ELECTRICITY CHARGES	16050	0	16050
TOTAL FOR MH- 2202-GENERAL EDUCATION	23355050	1829556	25184606
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA	23355050	1829556	25184606
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3162092	2356934	5519026
93-ELECTRICITY CHARGES	78040	0	78040
TOTAL FOR MH- 2202-GENERAL EDUCATION	3240132	2356934	5597066
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA	3240132	2356934	5597066
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	5942486	1512214	7454700
13-OFFICE EXPENSES	0	4000	4000
91-MEDICAL REIMBURSEMENT	0	10898	10898
93-ELECTRICITY CHARGES	24560	0	24560
TOTAL FOR MH- 2202-GENERAL EDUCATION	5967046	1527112	7494158
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR	5967046	1527112	7494158
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	5570180	1412310	6982490
13-OFFICE EXPENSES	0	6000	6000
93-ELECTRICITY CHARGES	1100	1130	2230
TOTAL FOR MH- 2202-GENERAL EDUCATION	5571280	1419440	6990720
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR	5571280	1419440	6990720
DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2814104	704022	3518126

	13-OFFICE EXPENSES	6000	0	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2820104	704022	3524126
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR	2820104	704022	3524126
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9152395	2222737	11375132
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9316695	2222737	11539432
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA	9316695	2222737	11539432
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9152395	2222737	11375132
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	23950	0	23950
	93-ELECTRICITY CHARGES	133350	0	133350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9316695	2222737	11539432
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA	9316695	2222737	11539432
DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4632658	1164262	5796920
	13-OFFICE EXPENSES	8999	0	8999
	93-ELECTRICITY CHARGES	1260	0	1260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4642917	1164262	5807179
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA	4642917	1164262	5807179
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1824137	447652	2271789
	93-ELECTRICITY CHARGES	1490	0	1490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1825627	447652	2273279
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA	1825627	447652	2273279
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	103508	0	103508
	TOTAL FOR MH- 2202-GENERAL EDUCATION	103508	0	103508

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA	103508	0	103508
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1389666	570896	1960562
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1389666	570896	1960562
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA	1389666	570896	1960562
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5496008	1355700	6851708
	91-MEDICAL REIMBURSEMENT	6805	134064	140869
	93-ELECTRICITY CHARGES	913	0	913
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5503726	1489764	6993490
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR	5503726	1489764	6993490
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	48090	0	48090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48090	0	48090
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA	48090	0	48090
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3080608	770134	3850742
	13-OFFICE EXPENSES	0	4000	4000
	93-ELECTRICITY CHARGES	31700	0	31700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3112308	774134	3886442
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR	3112308	774134	3886442
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4740458	1189476	5929934
	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	19889	0	19889
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4765347	1189476	5954823
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA	4765347	1189476	5954823
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2673898	577042	3250940
13-OFFICE EXPENSES	5000	0	5000
93-ELECTRICITY CHARGES	7620	0	7620

TOTAL FOR MH- 2202-GENERAL EDUCATION	2686518	577042	3263560
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHKA KALAN MOGA	2686518	577042	3263560

DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8250753	2093596	10344349
13-OFFICE EXPENSES	0	6000	6000
91-MEDICAL REIMBURSEMENT	39939	0	39939
93-ELECTRICITY CHARGES	83050	0	83050

TOTAL FOR MH- 2202-GENERAL EDUCATION	8373742	2099596	10473338
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR	8373742	2099596	10473338

DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4079328	1017552	5096880
13-OFFICE EXPENSES	5000	0	5000

TOTAL FOR MH- 2202-GENERAL EDUCATION	4084328	1017552	5101880
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA	4084328	1017552	5101880

DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7336861	1843116	9179977
13-OFFICE EXPENSES	4000	0	4000
91-MEDICAL REIMBURSEMENT	43580	0	43580
93-ELECTRICITY CHARGES	7470	7870	15340

TOTAL FOR MH- 2202-GENERAL EDUCATION	7391911	1850986	9242897
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR	7391911	1850986	9242897

DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2882700	726582	3609282
13-OFFICE EXPENSES	5000	0	5000

TOTAL FOR MH- 2202-GENERAL EDUCATION	2887700	726582	3614282
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TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA	2887700	726582	3614282
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4869292	1224718	6094010
13-OFFICE EXPENSES	4000	0	4000
91-MEDICAL REIMBURSEMENT	12286	0	12286
TOTAL FOR MH- 2202-GENERAL EDUCATION	4885578	1224718	6110296
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR	4885578	1224718	6110296
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3103702	734083	3837785
13-OFFICE EXPENSES	7000	0	7000
TOTAL FOR MH- 2202-GENERAL EDUCATION	3110702	734083	3844785
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA	3110702	734083	3844785
DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3799710	951750	4751460
13-OFFICE EXPENSES	0	4000	4000
TOTAL FOR MH- 2202-GENERAL EDUCATION	3799710	955750	4755460
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR	3799710	955750	4755460
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6483236	1628782	8112018
13-OFFICE EXPENSES	5000	0	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION	6488236	1628782	8117018
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA	6488236	1628782	8117018
DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3313237	822018	4135255
13-OFFICE EXPENSES	5000	0	5000
93-ELECTRICITY CHARGES	31200	0	31200
TOTAL FOR MH- 2202-GENERAL EDUCATION	3349437	822018	4171455
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA	3349437	822018	4171455

DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3688994	903720	4592714
13-OFFICE EXPENSES	4000	0	4000
93-ELECTRICITY CHARGES	43320	0	43320
TOTAL FOR MH- 2202-GENERAL EDUCATION	3736314	903720	4640034
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR	3736314	903720	4640034

DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13015107	3178915	16194022
13-OFFICE EXPENSES	22000	0	22000
91-MEDICAL REIMBURSEMENT	10019	0	10019
93-ELECTRICITY CHARGES	36370	0	36370
TOTAL FOR MH- 2202-GENERAL EDUCATION	13083496	3178915	16262411
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA	13083496	3178915	16262411

DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9086026	2280366	11366392
13-OFFICE EXPENSES	0	4000	4000
93-ELECTRICITY CHARGES	16140	0	16140
TOTAL FOR MH- 2202-GENERAL EDUCATION	9102166	2284366	11386532
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR	9102166	2284366	11386532

DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5079674	1283780	6363454
91-MEDICAL REIMBURSEMENT	52000	0	52000
93-ELECTRICITY CHARGES	80800	0	80800
TOTAL FOR MH- 2202-GENERAL EDUCATION	5212474	1283780	6496254
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA	5212474	1283780	6496254

DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4615326	1138069	5753395
93-ELECTRICITY CHARGES	21273	0	21273

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4636599	1138069	5774668
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA	4636599	1138069	5774668
DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7505982	1809524	9315506
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	142207	0	142207
	93-ELECTRICITY CHARGES	7800	9750	17550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7662989	1819274	9482263
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA	7662989	1819274	9482263
DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8926632	2122688	11049320
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	20400	0	20400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8954032	2122688	11076720
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA	8954032	2122688	11076720
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2876822	722598	3599420
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	5000	0	5000
	93-ELECTRICITY CHARGES	4530	0	4530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2891352	722598	3613950
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA	2891352	722598	3613950
DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2702544	692044	3394588
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2702544	692044	3394588
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR	2702544	692044	3394588
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI Khab MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2627849	657622	3285471

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2627849	657622	3285471
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI KHAB MUKATSAR	2627849	657622	3285471
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23344	0	23344
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23344	0	23344
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI	23344	0	23344
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6916606	1743046	8659652
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	73662	0	73662
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6997268	1743046	8740314
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA	6997268	1743046	8740314
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2665106	565396	3230502
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2665106	565396	3230502
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA	2665106	565396	3230502
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3537766	887828	4425594
	13-OFFICE EXPENSES	0	4000	4000
	91-MEDICAL REIMBURSEMENT	18400	0	18400
	93-ELECTRICITY CHARGES	930	0	930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3557096	891828	4448924
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR	3557096	891828	4448924
DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2868296	721682	3589978
	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	10710	0	10710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2884006	721682	3605688

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA		2884006	721682	3605688
DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5280034	1327264	6607298
	91-MEDICAL REIMBURSEMENT	69858	0	69858
	93-ELECTRICITY CHARGES	4500	0	4500
TOTAL FOR MH- 2202-GENERAL EDUCATION		5354392	1327264	6681656
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR		5354392	1327264	6681656
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6589420	1652432	8241852
	13-OFFICE EXPENSES	5000	0	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6594420	1652432	8246852
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA		6594420	1652432	8246852
DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7926787	1876435	9803222
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	89640	16290	105930
TOTAL FOR MH- 2202-GENERAL EDUCATION		8022427	1892725	9915152
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR		8022427	1892725	9915152
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4185470	1059724	5245194
	93-ELECTRICITY CHARGES	5330	0	5330
TOTAL FOR MH- 2202-GENERAL EDUCATION		4190800	1059724	5250524
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA		4190800	1059724	5250524
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2603096	651424	3254520
	13-OFFICE EXPENSES	0	4000	4000
	93-ELECTRICITY CHARGES	7830	7580	15410
TOTAL FOR MH- 2202-GENERAL EDUCATION		2610926	663004	3273930

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR	2610926	663004	3273930
DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6477302	1620291	8097593
13-OFFICE EXPENSES	6000	0	6000
91-MEDICAL REIMBURSEMENT	21678	0	21678
93-ELECTRICITY CHARGES	4490	0	4490
TOTAL FOR MH- 2202-GENERAL EDUCATION	6509470	1620291	8129761
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR	6509470	1620291	8129761
DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1905996	482144	2388140
13-OFFICE EXPENSES	624	0	624
93-ELECTRICITY CHARGES	5720	0	5720
TOTAL FOR MH- 2202-GENERAL EDUCATION	1912340	482144	2394484
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR	1912340	482144	2394484
DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7141745	1822206	8963951
13-OFFICE EXPENSES	104000	0	104000
91-MEDICAL REIMBURSEMENT	23212	20470	43682
93-ELECTRICITY CHARGES	50350	93100	143450
TOTAL FOR MH- 2202-GENERAL EDUCATION	7319307	1935776	9255083
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR	7319307	1935776	9255083
DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4767626	1156783	5924409
13-OFFICE EXPENSES	5000	0	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION	4772626	1156783	5929409
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA	4772626	1156783	5929409
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	15581428	3735196	19316624

	91-MEDICAL REIMBURSEMENT	26177	0	26177
	93-ELECTRICITY CHARGES	38880	0	38880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15646485	3735196	19381681
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR	15646485	3735196	19381681
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5103936	1281628	6385564
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5103936	1281628	6385564
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR	5103936	1281628	6385564
DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3495035	881234	4376269
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3495035	881234	4376269
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR	3495035	881234	4376269
DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10563384	2448588	13011972
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	129222	0	129222
	93-ELECTRICITY CHARGES	0	94390	94390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10698606	2542978	13241584
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR	10698606	2542978	13241584
DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8160092	2050680	10210772
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	57490	0	57490
	93-ELECTRICITY CHARGES	11100	0	11100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8235682	2050680	10286362
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA	8235682	2050680	10286362
DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDIA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4440927	1003670	5444597

	93-ELECTRICITY CHARGES	15330	0	15330
TOTAL FOR MH- 2202-GENERAL EDUCATION		4456257	1003670	5459927
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDA MUKATSAR		4456257	1003670	5459927
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3269192	786318	4055510
	13-OFFICE EXPENSES	0	4000	4000
	93-ELECTRICITY CHARGES	10630	0	10630
TOTAL FOR MH- 2202-GENERAL EDUCATION		3279822	790318	4070140
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR		3279822	790318	4070140
DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3244256	811278	4055534
	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	53328	0	53328
TOTAL FOR MH- 2202-GENERAL EDUCATION		3302584	811278	4113862
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA		3302584	811278	4113862
DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5009531	1207480	6217011
	13-OFFICE EXPENSES	0	4000	4000
	91-MEDICAL REIMBURSEMENT	26715	0	26715
	93-ELECTRICITY CHARGES	45680	0	45680
TOTAL FOR MH- 2202-GENERAL EDUCATION		5081926	1211480	6293406
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR		5081926	1211480	6293406
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2678772	561852	3240624
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	53650	0	53650
TOTAL FOR MH- 2202-GENERAL EDUCATION		2737422	561852	3299274
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA		2737422	561852	3299274
DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2915366	730164	3645530
13-OFFICE EXPENSES	0	4000	4000
93-ELECTRICITY CHARGES	0	11610	11610

TOTAL FOR MH- 2202-GENERAL EDUCATION	2915366	745774	3661140
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR	2915366	745774	3661140

DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4592094	1153772	5745866
13-OFFICE EXPENSES	5000	0	5000
93-ELECTRICITY CHARGES	23710	0	23710

TOTAL FOR MH- 2202-GENERAL EDUCATION	4620804	1153772	5774576
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA	4620804	1153772	5774576

DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3615692	930780	4546472
13-OFFICE EXPENSES	4000	0	4000
91-MEDICAL REIMBURSEMENT	29629	0	29629
93-ELECTRICITY CHARGES	31760	0	31760

TOTAL FOR MH- 2202-GENERAL EDUCATION	3681081	930780	4611861
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR	3681081	930780	4611861

DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5087714	1263088	6350802
13-OFFICE EXPENSES	7000	0	7000
93-ELECTRICITY CHARGES	15838	0	15838

TOTAL FOR MH- 2202-GENERAL EDUCATION	5110552	1263088	6373640
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA	5110552	1263088	6373640

DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8567542	2741091	11308633
93-ELECTRICITY CHARGES	2670	5540	8210

TOTAL FOR MH- 2202-GENERAL EDUCATION	8570212	2746631	11316843
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT 0 19025 19025

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 0 19025 19025

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT 8570212 2765656 11335868

DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 10833380 2674662 13508042

13-OFFICE EXPENSES 7000 0 7000

91-MEDICAL REIMBURSEMENT 27127 147950 175077

93-ELECTRICITY CHARGES 16150 0 16150

TOTAL FOR MH- 2202-GENERAL EDUCATION 10883657 2822612 13706269

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA 10883657 2822612 13706269

DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 5614676 1409318 7023994

13-OFFICE EXPENSES 4000 0 4000

91-MEDICAL REIMBURSEMENT 47479 16251 63730

93-ELECTRICITY CHARGES 2770 0 2770

TOTAL FOR MH- 2202-GENERAL EDUCATION 5668925 1425569 7094494

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR 5668925 1425569 7094494

DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 6527824 1643403 8171227

13-OFFICE EXPENSES 5000 0 5000

93-ELECTRICITY CHARGES 7920 0 7920

TOTAL FOR MH- 2202-GENERAL EDUCATION 6540744 1643403 8184147

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA 6540744 1643403 8184147

DDO- HEADMASTER GURU NANAK GIRLS HIGH SCHOOL MUKARIAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY) 0 189740 189740

TOTAL FOR MH- 2202-GENERAL EDUCATION 0 189740 189740

TOTAL FOR DDO- HEADMASTER GURU NANAK GIRLS HIGH SCHOOL MUKARIAN HOSHIARPUR 0 189740 189740

DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7190854	1801930	8992784
	02-WAGES	52638	13418	66056
	13-OFFICE EXPENSES	0	6300	6300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7243492	1821648	9065140
	TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA	7243492	1821648	9065140
DDO- HEADMASTER INDIRA HIGH SCHOOL, KAINOR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	0	154140	154140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	154140	154140
	TOTAL FOR DDO- HEADMASTER INDIRA HIGH SCHOOL, KAINOR ROPAR	0	154140	154140
DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	230657	0	230657
	TOTAL FOR MH- 2202-GENERAL EDUCATION	230657	0	230657
	TOTAL FOR DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR	230657	0	230657
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1273153	0	1273153
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1273153	0	1273153
	TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAHA LUDHIANA	1273153	0	1273153
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	0	712412	712412
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	712412	712412
	TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MOGA MOGA	0	712412	712412
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	151828	0	151828
	TOTAL FOR MH- 2202-GENERAL EDUCATION	151828	0	151828
	TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR	151828	0	151828
DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	102908	0	102908
	31-GRANTS-IN-AID (SALARY)	570403	2293132	2863535
TOTAL FOR MH- 2202-GENERAL EDUCATION		673311	2293132	2966443
TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA		673311	2293132	2966443
DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	343531	0	343531
TOTAL FOR MH- 2202-GENERAL EDUCATION		343531	0	343531
TOTAL FOR DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR		343531	0	343531
DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1530756	0	1530756
TOTAL FOR MH- 2202-GENERAL EDUCATION		1530756	0	1530756
TOTAL FOR DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA		1530756	0	1530756
DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	589100	2394552	2983652
TOTAL FOR MH- 2202-GENERAL EDUCATION		589100	2394552	2983652
TOTAL FOR DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR		589100	2394552	2983652
DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	80226	0	80226
TOTAL FOR MH- 2202-GENERAL EDUCATION		80226	0	80226
TOTAL FOR DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA		80226	0	80226
DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	389682	0	389682
TOTAL FOR MH- 2202-GENERAL EDUCATION		389682	0	389682
TOTAL FOR DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA		389682	0	389682
DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	114455	458325	572780
TOTAL FOR MH- 2202-GENERAL EDUCATION		114455	458325	572780

TOTAL FOR DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA		114455	458325	572780
DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	217478	0	217478
TOTAL FOR MH- 2202-GENERAL EDUCATION		217478	0	217478
TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA		217478	0	217478
DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	538822	0	538822
TOTAL FOR MH- 2202-GENERAL EDUCATION		538822	0	538822
TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA		538822	0	538822
DDO- HEADMASTER SAS KHALSA HIGH SCHOOL, PALDI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	0	277614	277614
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	277614	277614
TOTAL FOR DDO- HEADMASTER SAS KHALSA HIGH SCHOOL, PALDI HOSHIARPUR		0	277614	277614
DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4953281	1241808	6195089
	13-OFFICE EXPENSES	3000	3000	6000
	93-ELECTRICITY CHARGES	25140	0	25140
TOTAL FOR MH- 2202-GENERAL EDUCATION		4981421	1244808	6226229
TOTAL FOR DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR		4981421	1244808	6226229
DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	124737	0	124737
TOTAL FOR MH- 2202-GENERAL EDUCATION		124737	0	124737
TOTAL FOR DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR		124737	0	124737
DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19247715	4684645	23932360
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	15050	0	15050

	93-ELECTRICITY CHARGES	22350	9700	32050
TOTAL FOR MH- 2202-GENERAL EDUCATION		19294115	4694345	23988460
TOTAL FOR DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA		19294115	4694345	23988460
DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	68183	0	68183
TOTAL FOR MH- 2202-GENERAL EDUCATION		68183	0	68183
TOTAL FOR DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR		68183	0	68183
DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	79551	0	79551
TOTAL FOR MH- 2202-GENERAL EDUCATION		79551	0	79551
TOTAL FOR DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA		79551	0	79551
DDO- HEADMASTER SINGH SABHA KANYA PATHSHALA, ABOHAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	0	338244	338244
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	338244	338244
TOTAL FOR DDO- HEADMASTER SINGH SABHA KANYA PATHSHALA, ABOHAR FEROZEPUR		0	338244	338244
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12026716	2514557	14541273
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	6750	37860	44610
TOTAL FOR MH- 2202-GENERAL EDUCATION		12039466	2552417	14591883
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA		12039466	2552417	14591883
DDO- HEADMISTRESS KHALSA GIRLS HIGH SCHOOL, KILARAIPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	0	136915	136915
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	136915	136915
TOTAL FOR DDO- HEADMISTRESS KHALSA GIRLS HIGH SCHOOL, KILARAIPUR LUDHIANA		0	136915	136915
DDO- HEADMISTRESS S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	0	2194177	2194177

	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	2194177	2194177
	TOTAL FOR DDO- HEADMISTRESS S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR LUDHIANA	0	2194177	2194177
DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6944344	1701896	8646240
	02-WAGES	0	30219	30219
	13-OFFICE EXPENSES	10585	0	10585
	93-ELECTRICITY CHARGES	1860	2970	4830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6956789	1735085	8691874
	TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR	6956789	1735085	8691874
DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4621122	1159580	5780702
	13-OFFICE EXPENSES	5100	3700	8800
	93-ELECTRICITY CHARGES	40000	7500	47500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4666222	1170780	5837002
	TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB	4666222	1170780	5837002
DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	296608	0	296608
	TOTAL FOR MH- 2202-GENERAL EDUCATION	296608	0	296608
	TOTAL FOR DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI	296608	0	296608
DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	58916	235923	294839
	TOTAL FOR MH- 2202-GENERAL EDUCATION	58916	235923	294839
	TOTAL FOR DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA	58916	235923	294839
DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9578789	2373832	11952621
	13-OFFICE EXPENSES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9583789	2373832	11957621
	TOTAL FOR DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA	9583789	2373832	11957621

DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY)	874817	0	874817
TOTAL FOR MH- 2202-GENERAL EDUCATION	874817	0	874817
TOTAL FOR DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR	874817	0	874817

DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA

Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY)	1678506	4139311	5817817
TOTAL FOR MH- 2202-GENERAL EDUCATION	1678506	4139311	5817817
TOTAL FOR DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA	1678506	4139311	5817817

DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	23046298	5819289	28865587
13-OFFICE EXPENSES	9500	4500	14000
91-MEDICAL REIMBURSEMENT	69224	0	69224
93-ELECTRICITY CHARGES	69782	0	69782
TOTAL FOR MH- 2202-GENERAL EDUCATION	23194804	5823789	29018593

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	21817	0	21817
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21817	0	21817
TOTAL FOR DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA	23216621	5823789	29040410

DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAUR PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12016604	3011942	15028546
91-MEDICAL REIMBURSEMENT	121260	0	121260
93-ELECTRICITY CHARGES	10910	0	10910
TOTAL FOR MH- 2202-GENERAL EDUCATION	12148774	3011942	15160716
TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAUR PATIALA	12148774	3011942	15160716

DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	83003376	20465477	103468853
13-OFFICE EXPENSES	3000	113000	116000
91-MEDICAL REIMBURSEMENT	1087368	19595	1106963

	93-ELECTRICITY CHARGES	165380	0	165380
TOTAL FOR MH- 2202-GENERAL EDUCATION		84259124	20598072	104857196
TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA		84259124	20598072	104857196
DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5922428	1495200	7417628
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	143555	11197	154752
	93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6087483	1506397	7593880
TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA		6087483	1506397	7593880
DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7534030	1838298	9372328
	13-OFFICE EXPENSES	106500	0	106500
	93-ELECTRICITY CHARGES	8520	0	8520
TOTAL FOR MH- 2202-GENERAL EDUCATION		7649050	1838298	9487348
TOTAL FOR DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA		7649050	1838298	9487348
DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4185222	1039206	5224428
	13-OFFICE EXPENSES	0	6500	6500
	93-ELECTRICITY CHARGES	4280	0	4280
TOTAL FOR MH- 2202-GENERAL EDUCATION		4189502	1045706	5235208
TOTAL FOR DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA		4189502	1045706	5235208
DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9299765	2276652	11576417
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	36654	0	36654
	93-ELECTRICITY CHARGES	0	11650	11650
TOTAL FOR MH- 2202-GENERAL EDUCATION		9342919	2288302	11631221
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA	9542919	2288302	11831221
DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	52594109	12973822	65567931
	13-OFFICE EXPENSES	0	116436	116436
	91-MEDICAL REIMBURSEMENT	195955	0	195955
	93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	52805064	13090258	65895322
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	92415	144240	236655
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92415	144240	236655
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA	52897479	13234498	66131977
DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15744407	3888198	19632605
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	35066	19063	54129
	93-ELECTRICITY CHARGES	4530	10470	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15790503	3917731	19708234
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA	15790503	3917731	19708234
DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12016444	3043268	15059712
	13-OFFICE EXPENSES	15770	0	15770
	91-MEDICAL REIMBURSEMENT	12670	0	12670
	93-ELECTRICITY CHARGES	11170	0	11170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12056054	3043268	15099322
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR	12256054	3043268	15299322

DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	5713761	1115730	6829491
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5713761	1115730	6829491

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	30275426	7509638	37785064
13-OFFICE EXPENSES	0	6500	6500
91-MEDICAL REIMBURSEMENT	112245	0	112245
93-ELECTRICITY CHARGES	103940	820	104760
TOTAL FOR MH- 2202-GENERAL EDUCATION	30491611	7516958	38008569

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	97133	97133
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	97133	97133
TOTAL FOR DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA	36205372	8729821	44935193

DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5728908	1445822	7174730
91-MEDICAL REIMBURSEMENT	47993	0	47993
93-ELECTRICITY CHARGES	1830	0	1830
TOTAL FOR MH- 2202-GENERAL EDUCATION	5778731	1445822	7224553
TOTAL FOR DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR	5778731	1445822	7224553

DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16428469	6077545	22506014
13-OFFICE EXPENSES	8000	0	8000
93-ELECTRICITY CHARGES	11070	0	11070
TOTAL FOR MH- 2202-GENERAL EDUCATION	16447539	6077545	22525084
TOTAL FOR DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR	16447539	6077545	22525084

DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16289627	3556364	19845991
13-OFFICE EXPENSES	25200	0	25200
91-MEDICAL REIMBURSEMENT	93062	0	93062

	93-ELECTRICITY CHARGES	18920	0	18920
TOTAL FOR MH- 2202-GENERAL EDUCATION		16426809	3556364	19983173
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	40895	40895
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	40895	40895
TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR		16426809	3597259	20024068
DDO- PRINCIPAL GAD GIRLS HIGH SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	0	1757314	1757314
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1757314	1757314
TOTAL FOR DDO- PRINCIPAL GAD GIRLS HIGH SCHOOL, PATHANKOT GURDASPUR		0	1757314	1757314
DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12684638	2776524	15461162
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	54980	0	54980
TOTAL FOR MH- 2202-GENERAL EDUCATION		12745918	2776524	15522442
TOTAL FOR DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA		12745918	2776524	15522442
DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17962446	4533664	22496110
	02-WAGES	18784	4545	23329
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	12101	121230	133331
	93-ELECTRICITY CHARGES	67806	44310	112116
TOTAL FOR MH- 2202-GENERAL EDUCATION		18071137	4703749	22774886
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA		18071137	4703749	22774886
DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8097942	1916566	10014508
	13-OFFICE EXPENSES	2460	2460	4920
	30-OTHER CONTRACTUAL SERVICES	8000	9000	17000

	93-ELECTRICITY CHARGES	0	11710	11710
TOTAL FOR MH- 2202-GENERAL EDUCATION		8108402	1939736	10048138
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	0	62132	62132
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	62132	262132
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR		8308402	2001868	10310270
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2607876	654158	3262034
	13-OFFICE EXPENSES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	14940	0	14940
	93-ELECTRICITY CHARGES	5000	0	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2630816	654158	3284974
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA		2630816	654158	3284974
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19702020	4864507	24566527
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	22634	25551	48185
	93-ELECTRICITY CHARGES	9070	0	9070
TOTAL FOR MH- 2202-GENERAL EDUCATION		19742724	4890058	24632782
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	250893	250893
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	250893	250893
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA		19742724	5140951	24883675
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12648432	3162668	15811100
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	28300	0	28300
TOTAL FOR MH- 2202-GENERAL EDUCATION		12685732	3162668	15848400
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA		12685732	3162668	15848400

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11350934	2690105	14041039
91-MEDICAL REIMBURSEMENT	0	26400	26400
93-ELECTRICITY CHARGES	83690	22466	106156

TOTAL FOR MH- 2202-GENERAL EDUCATION

11434624 2738971 14173595

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA

11434624 2738971 14173595

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7576468	1886184	9462652
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	8910	0	8910

TOTAL FOR MH- 2202-GENERAL EDUCATION

7594378 1886184 9480562

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA

7594378 1886184 9480562

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6607318	1650636	8257954
13-OFFICE EXPENSES	3000	0	3000
93-ELECTRICITY CHARGES	28120	0	28120

TOTAL FOR MH- 2202-GENERAL EDUCATION

6638438 1650636 8289074

TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR

6638438 1650636 8289074

DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8427340	2112094	10539434
13-OFFICE EXPENSES	5000	0	5000
91-MEDICAL REIMBURSEMENT	35927	168039	203966
93-ELECTRICITY CHARGES	37740	24650	62390

TOTAL FOR MH- 2202-GENERAL EDUCATION

8506007 2304783 10810790

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	28040	0	28040
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

28040 0 28040

TOTAL FOR DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA

8534047 2304783 10838830

DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH FEROPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	177901942	44028794	221930736
13-OFFICE EXPENSES	102208	0	102208
91-MEDICAL REIMBURSEMENT	725905	273111	999016
93-ELECTRICITY CHARGES	1573476	100000	1673476

TOTAL FOR MH- 2202-GENERAL EDUCATION 180303531 44401905 224705436

TOTAL FOR DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH
FEROZEPUR 180303531 44401905 224705436

DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	20388196	4645160	25033356
13-OFFICE EXPENSES	0	25200	25200
91-MEDICAL REIMBURSEMENT	0	39500	39500
93-ELECTRICITY CHARGES	54550	0	54550

TOTAL FOR MH- 2202-GENERAL EDUCATION 20442746 4709860 25152606

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	21878	0	21878
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 21878 0 21878

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR 20464624 4709860 25174484

DDO- PRINCIPAL GOVERNMENT SENIOR SECNDONDARY SCHOOL, MULLANPUR CHANDIGARH

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13744026	3697369	17441395
91-MEDICAL REIMBURSEMENT	0	297218	297218
93-ELECTRICITY CHARGES	0	77660	77660

TOTAL FOR MH- 2202-GENERAL EDUCATION 13744026 4072247 17816273

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	35079	35079
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 0 35079 35079

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECNDONDARY SCHOOL, MULLANPUR
CHANDIGARH 13744026 4107326 17851352

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4459380	1121188	5580568
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	13-OFFICE EXPENSES	2460	2460	4920
	30-OTHER CONTRACTUAL SERVICES	8000	24000	32000
	93-ELECTRICITY CHARGES	15000	18516	33516
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4484840	1166164	5651004
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR	4484840	1166164	5651004
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12419870	3132160	15552030
	13-OFFICE EXPENSES	4500	4500	9000
	91-MEDICAL REIMBURSEMENT	163058	0	163058
	93-ELECTRICITY CHARGES	140030	2970	143000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12727458	3139630	15867088
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	247169	873294	1120463
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	247169	873294	1120463
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR	12974627	4012924	16987551
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARAMPURA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	7578	7578
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	7578	7578
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARAMPURA	0	7578	7578
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8779470	2211926	10991396
	13-OFFICE EXPENSES	8000	0	8000
	91-MEDICAL REIMBURSEMENT	76055	0	76055
	93-ELECTRICITY CHARGES	650	570	1220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8864175	2212496	11076671
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA	8864175	2212496	11076671
DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10287727	2396978	12684705
13-OFFICE EXPENSES	2460	2460	4920
30-OTHER CONTRACTUAL SERVICES	6000	15000	21000
93-ELECTRICITY CHARGES	52840	5557	58397

TOTAL FOR MH- 2202-GENERAL EDUCATION 10349027 2419995 12769022

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR 10349027 2419995 12769022

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11873102	2851173	14724275
13-OFFICE EXPENSES	11500	0	11500
91-MEDICAL REIMBURSEMENT	164147	0	164147
93-ELECTRICITY CHARGES	38530	0	38530

TOTAL FOR MH- 2202-GENERAL EDUCATION 12087279 2851173 14938452

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR 12087279 2851173 14938452

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	23817796	5597594	29415390
93-ELECTRICITY CHARGES	89360	0	89360

TOTAL FOR MH- 2202-GENERAL EDUCATION 23907156 5597594 29504750

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT 23907156 5597594 29504750

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10128384	2550232	12678616
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	21085	0	21085
93-ELECTRICITY CHARGES	0	38550	38550

TOTAL FOR MH- 2202-GENERAL EDUCATION 10158469 2588782 12747251

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	73705	0	73705
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 73705 0 73705

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA 10232174 2588782 12820956

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6385395	1482592	7867987
	13-OFFICE EXPENSES	9500	0	9500
	91-MEDICAL REIMBURSEMENT	9379	0	9379
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6404274	1482592	7886866
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	554855	554855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	554855	554855
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR	6404274	2037447	8441721
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5100112	1280380	6380492
	13-OFFICE EXPENSES	7500	0	7500
	93-ELECTRICITY CHARGES	33320	0	33320
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5140932	1280380	6421312
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR	5140932	1280380	6421312
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3570754	919329	4490083
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	10970	0	10970
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3590724	919329	4510053
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA	3590724	919329	4510053
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6314386	1584104	7898490
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	0	880	880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6323386	1584984	7908370
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA	6323386	1584984	7908370
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4026692	942382	4969074

	91-MEDICAL REIMBURSEMENT	0	162900	162900
	93-ELECTRICITY CHARGES	26380	0	26380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4053072	1105282	5158354
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA	4053072	1105282	5158354
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6896640	1736294	8632934
	91-MEDICAL REIMBURSEMENT	0	199407	199407
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6896640	1935701	8832341
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT	6896640	1935701	8832341
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5045662	1262368	6308030
	91-MEDICAL REIMBURSEMENT	0	61846	61846
	93-ELECTRICITY CHARGES	5380	11330	16710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5051042	1335544	6386586
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA	5051042	1335544	6386586
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FERROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7122006	1890787	9012793
	13-OFFICE EXPENSES	2022	0	2022
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7124028	1890787	9014815
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FERROZEPUR	7124028	1890787	9014815
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6308608	1579326	7887934
	13-OFFICE EXPENSES	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6317608	1579326	7896934
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA	6317608	1579326	7896934
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7661149	1772788	9433937
	13-OFFICE EXPENSES	9000	0	9000

	91-MEDICAL REIMBURSEMENT	58035	0	58035
	93-ELECTRICITY CHARGES	12720	0	12720
TOTAL FOR MH- 2202-GENERAL EDUCATION		7740904	1772788	9513692
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	7712	7712
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	7712	7712
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA		7740904	1780500	9521404
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5724416	1443844	7168260
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	23081	0	23081
	93-ELECTRICITY CHARGES	6030	0	6030
TOTAL FOR MH- 2202-GENERAL EDUCATION		5762527	1443844	7206371
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	83929	0	83929
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83929	0	83929
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA		5846456	1443844	7290300
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7834632	1859648	9694280
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	7970	4680	12650
TOTAL FOR MH- 2202-GENERAL EDUCATION		7851602	1864328	9715930
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	9429	9429
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	9429	9429
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA		7851602	1873757	9725359
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6283368	1539864	7823232
	93-ELECTRICITY CHARGES	6270	0	6270
TOTAL FOR MH- 2202-GENERAL EDUCATION		6289638	1539864	7829502

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA	6289638	1539864	7829502
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3582104	597830	4179934
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	1390	1750	3140
TOTAL FOR MH- 2202-GENERAL EDUCATION	3592494	599580	4192074
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA	3592494	599580	4192074
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8017076	1985982	10003058
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	18750	0	18750
93-ELECTRICITY CHARGES	2570	0	2570
TOTAL FOR MH- 2202-GENERAL EDUCATION	8047396	1985982	10033378
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA	8047396	1985982	10033378
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6460482	1651388	8111870
91-MEDICAL REIMBURSEMENT	71166	128435	199601
93-ELECTRICITY CHARGES	2750	9730	12480
TOTAL FOR MH- 2202-GENERAL EDUCATION	6534398	1789553	8323951
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA	6534398	1789553	8323951
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7492159	1900902	9393061
91-MEDICAL REIMBURSEMENT	13800	0	13800
TOTAL FOR MH- 2202-GENERAL EDUCATION	7505959	1900902	9406861
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA	7505959	1900902	9406861
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	11895848	2863611	14759459
13-OFFICE EXPENSES	9000	0	9000

	91-MEDICAL REIMBURSEMENT	9868	35150	45018
	93-ELECTRICITY CHARGES	97900	20080	117980
TOTAL FOR MH- 2202-GENERAL EDUCATION		12012616	2918841	14931457
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	20141	20141
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	20141	20141
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA		12012616	2938982	14951598
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7017570	1736338	8753908
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	21850	7290	29140
TOTAL FOR MH- 2202-GENERAL EDUCATION		7048420	1743628	8792048
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	197106	0	197106
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		197106	0	197106
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA		7245526	1743628	8989154
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7018106	1763754	8781860
	02-WAGES	21212	5303	26515
	13-OFFICE EXPENSES	0	9000	9000
TOTAL FOR MH- 2202-GENERAL EDUCATION		7039318	1778057	8817375
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA		7039318	1778057	8817375
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6089188	1550568	7639756
	91-MEDICAL REIMBURSEMENT	0	15057	15057
	93-ELECTRICITY CHARGES	0	46850	46850
TOTAL FOR MH- 2202-GENERAL EDUCATION		6089188	1612475	7701663
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT		6089188	1612475	7701663
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	6752896	1626720	8379616
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	14839	147600	162439
	93-ELECTRICITY CHARGES	0	28460	28460
TOTAL FOR MH- 2202-GENERAL EDUCATION		6772735	1802780	8575515
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	98069	0	98069
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98069	0	98069
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA		6870804	1802780	8673584
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2503494	590382	3093876
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	53446	0	53446
TOTAL FOR MH- 2202-GENERAL EDUCATION		2565940	590382	3156322
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA		2565940	590382	3156322
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10699931	2556617	13256548
	13-OFFICE EXPENSES	9500	0	9500
	91-MEDICAL REIMBURSEMENT	122455	95544	217999
TOTAL FOR MH- 2202-GENERAL EDUCATION		10831886	2652161	13484047
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	48557	48557
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	48557	48557
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR		10831886	2700718	13532604
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4495904	1125776	5621680
	13-OFFICE EXPENSES	9000	0	9000
TOTAL FOR MH- 2202-GENERAL EDUCATION		4504904	1125776	5630680
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA		4504904	1125776	5630680
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT				

Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6175728	1953021	8128749
	91-MEDICAL REIMBURSEMENT	47633	9322	56955
	93-ELECTRICITY CHARGES	47570	0	47570
TOTAL FOR MH- 2202-GENERAL EDUCATION		6270931	1962343	8233274
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	35720	173803	209523
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35720	173803	209523
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT		6306651	2136146	8442797
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7758473	1963930	9722403
	13-OFFICE EXPENSES	4000	4000	8000
	91-MEDICAL REIMBURSEMENT	131222	123556	254778
	93-ELECTRICITY CHARGES	14150	1500	15650
TOTAL FOR MH- 2202-GENERAL EDUCATION		7907845	2092986	10000831
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	0	77930	77930
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	77930	77930
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA		7907845	2170916	10078761
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1806092	0	1806092
TOTAL FOR MH- 2202-GENERAL EDUCATION		1806092	0	1806092
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT		1806092	0	1806092
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA				
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7557071	1871806	9428877
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	34884	0	34884
TOTAL FOR MH- 2202-GENERAL EDUCATION		7600955	1871806	9472761
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	14218	0	14218
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14218	0	14218
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA	7615173	1871806	9486979
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6663576	1643036	8306612
	91-MEDICAL REIMBURSEMENT	72349	0	72349
	93-ELECTRICITY CHARGES	42240	0	42240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6778165	1643036	8421201
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA	6778165	1643036	8421201
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12858150	3192070	16050220
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	28159	0	28159
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12895309	3192070	16087379
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA	12895309	3192070	16087379
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7375332	1851416	9226748
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7375332	1851416	9226748
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA	7375332	1851416	9226748
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10954062	2748106	13702168
	13-OFFICE EXPENSES	11500	0	11500
	91-MEDICAL REIMBURSEMENT	11170	35406	46576
	93-ELECTRICITY CHARGES	56640	0	56640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11033372	2783512	13816884
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR	11033372	2783512	13816884
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7722562	1940504	9663066

	02-WAGES	7773	0	7773
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	0	8406	8406
	93-ELECTRICITY CHARGES	65973	0	65973
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7800308	1948910	9749218
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA	7800308	1948910	9749218
DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4386326	1116602	5502928
	93-ELECTRICITY CHARGES	18180	1460	19640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4404506	1118062	5522568
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA	4404506	1118062	5522568
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10655560	2689534	13345094
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	16080	43960	60040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10678640	2733494	13412134
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23082	0	23082
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23082	0	23082
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA	10701722	2733494	13435216
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7410218	1862081	9272299
	91-MEDICAL REIMBURSEMENT	25257	0	25257
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7435475	1862081	9297556
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	4988	0	4988
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4988	0	4988
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA	7440463	1862081	9302544
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARJANA BHATINDA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12032297	3018902	15051199
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	87504	0	87504
	93-ELECTRICITY CHARGES	11820	0	11820
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12137621	3018902	15156523
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1209608	0	1209608
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1209608	0	1209608
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA	13347229	3018902	16366131
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6565124	1579683	8144807
	93-ELECTRICITY CHARGES	30780	25740	56520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6595904	1605423	8201327
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA	6595904	1605423	8201327
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10371522	2604346	12975868
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	0	41206	41206
	93-ELECTRICITY CHARGES	36570	22260	58830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10418092	2667812	13085904
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA	10418092	2667812	13085904
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4585959	1215434	5801393
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	0	69822	69822
	93-ELECTRICITY CHARGES	20230	7190	27420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4616189	1292446	5908635
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	52609	52609

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	52609	52609
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA	4616189	1345055	5961244
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9871421	2614291	12485712
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	17949	7495	25444
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9899370	2621786	12521156
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	10525	0	10525
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10525	0	10525
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA	9909895	2621786	12531681
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7121944	1788330	8910274
	13-OFFICE EXPENSES	0	10000	10000
	91-MEDICAL REIMBURSEMENT	0	33739	33739
	93-ELECTRICITY CHARGES	6000	12560	18560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7127944	1844629	8972573
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	13735	13735
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	13735	13735
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA	7127944	1858364	8986308
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9042784	2248376	11291160
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	0	32127	32127
	93-ELECTRICITY CHARGES	10320	0	10320
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9063104	2280503	11343607
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	51093	51093
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	51093	51093

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA	9063104	2331596	11394700
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	12526840	3108987	15635827
13-OFFICE EXPENSES	4500	0	4500
91-MEDICAL REIMBURSEMENT	15501	0	15501
93-ELECTRICITY CHARGES	8779	0	8779
TOTAL FOR MH- 2202-GENERAL EDUCATION	12555620	3108987	15664607
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA	12555620	3108987	15664607
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	5536616	1376378	6912994
13-OFFICE EXPENSES	10000	0	10000
91-MEDICAL REIMBURSEMENT	5891	0	5891
93-ELECTRICITY CHARGES	4890	0	4890
TOTAL FOR MH- 2202-GENERAL EDUCATION	5557397	1376378	6933775
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	8724	31787	40511
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8724	31787	40511
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA	5566121	1408165	6974286
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7487646	1850305	9337951
91-MEDICAL REIMBURSEMENT	6006	2662	8668
93-ELECTRICITY CHARGES	54849	27140	81989
TOTAL FOR MH- 2202-GENERAL EDUCATION	7548501	1880107	9428608
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA	7548501	1880107	9428608
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	12131492	2984139	15115631
13-OFFICE EXPENSES	5000	5000	10000
91-MEDICAL REIMBURSEMENT	42578	0	42578
93-ELECTRICITY CHARGES	9290	2710	12000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	12188360	2991849	15180209
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA	12188360	2991849	15180209
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4940889	1241446	6182335
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	25582	0	25582
	93-ELECTRICITY CHARGES	10500	0	10500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4986971	1241446	6228417
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	10800	0	10800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10800	0	10800
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA	4997771	1241446	6239217
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8853392	2181952	11035344
	13-OFFICE EXPENSES	6000	6000	12000
	91-MEDICAL REIMBURSEMENT	12800	0	12800
	93-ELECTRICITY CHARGES	46500	0	46500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8918692	2187952	11106644
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA	8918692	2187952	11106644
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4875943	1249920	6125863
	13-OFFICE EXPENSES	4000	0	4000
	93-ELECTRICITY CHARGES	0	3430	3430
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4879943	1253350	6133293
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA	4879943	1253350	6133293
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7535650	1898812	9434462
	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	2120	0	2120

TOTAL FOR MH- 2202-GENERAL EDUCATION		7542770	1898812	9441582
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA		7542770	1898812	9441582
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9599582	2398766	11998348
	13-OFFICE EXPENSES	6500	0	6500
	93-ELECTRICITY CHARGES	0	43260	43260
TOTAL FOR MH- 2202-GENERAL EDUCATION		9606082	2442026	12048108
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA		9606082	2442026	12048108
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9920872	2491050	12411922
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	10630	0	10630
TOTAL FOR MH- 2202-GENERAL EDUCATION		9937502	2491050	12428552
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA		9937502	2491050	12428552
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5614673	1355466	6970139
	13-OFFICE EXPENSES	4500	0	4500
	91-MEDICAL REIMBURSEMENT	9485	0	9485
TOTAL FOR MH- 2202-GENERAL EDUCATION		5628658	1355466	6984124
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	7400	0	7400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7400	0	7400
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA		5636058	1355466	6991524
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11880201	2715676	14595877
	13-OFFICE EXPENSES	5500	0	5500
TOTAL FOR MH- 2202-GENERAL EDUCATION		11885701	2715676	14601377
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA		11885701	2715676	14601377
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13044855	3285675	16330530
13-OFFICE EXPENSES	6000	0	6000
91-MEDICAL REIMBURSEMENT	47984	0	47984
93-ELECTRICITY CHARGES	8900	0	8900

TOTAL FOR MH- 2202-GENERAL EDUCATION 13107739 3285675 16393414

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA 13107739 3285675 16393414

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10873903	2802342	13676245
13-OFFICE EXPENSES	9322	0	9322
91-MEDICAL REIMBURSEMENT	100715	0	100715
93-ELECTRICITY CHARGES	20000	0	20000

TOTAL FOR MH- 2202-GENERAL EDUCATION 11003940 2802342 13806282

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR 11003940 2802342 13806282

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN MANSA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7457952	1873684	9331636
13-OFFICE EXPENSES	9995	0	9995
91-MEDICAL REIMBURSEMENT	21620	16206	37826
93-ELECTRICITY CHARGES	12680	2060	14740

TOTAL FOR MH- 2202-GENERAL EDUCATION 7502247 1891950 9394197

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	70882	70882
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 0 70882 70882

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN MANSA 7502247 1962832 9465079

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6676246	1677320	8353566
13-OFFICE EXPENSES	4000	0	4000
93-ELECTRICITY CHARGES	0	1650	1650

TOTAL FOR MH- 2202-GENERAL EDUCATION 6680246 1678970 8359216

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	50-OTHER CHARGES	7070	0	7070
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7070	0	7070
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA	6687316	1678970	8366286
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8760214	2203358	10963572
	13-OFFICE EXPENSES	4000	0	4000
	93-ELECTRICITY CHARGES	34730	0	34730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8798944	2203358	11002302
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	25023	0	25023
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25023	0	25023
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA	8823967	2203358	11027325
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10558442	2546748	13105190
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	327645	0	327645
	93-ELECTRICITY CHARGES	2490	0	2490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10895577	2546748	13442325
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA	10895577	2546748	13442325
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5729092	1436060	7165152
	93-ELECTRICITY CHARGES	5640	0	5640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5734732	1436060	7170792
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA	5734732	1436060	7170792
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11622833	2893306	14516139
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	33997	0	33997

	TOTAL FOR MH- 2202-GENERAL EDUCATION	11662830	2893306	14556136
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA	11662830	2893306	14556136
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8028468	2030968	10059436
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	20483	83190	103673
	93-ELECTRICITY CHARGES	37570	12570	50140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8096521	2126728	10223249
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19961	7800	27761
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19961	7800	27761
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA	8116482	2134528	10251010
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5457980	1389698	6847678
	13-OFFICE EXPENSES	2340	0	2340
	93-ELECTRICITY CHARGES	12830	0	12830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5473150	1389698	6862848
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR	5473150	1389698	6862848
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9257365	2282700	11540065
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	0	122380	122380
	93-ELECTRICITY CHARGES	14260	13540	27800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9281625	2418620	11700245
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	15470	15470
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15470	15470
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA	9281625	2434090	11715715
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	8076853	1907974	9984827
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	16375	0	16375
	93-ELECTRICITY CHARGES	22431	0	22431
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8122659	1907974	10030633
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA	8122659	1907974	10030633
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6286998	1594156	7881154
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	21691	0	21691
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6318689	1594156	7912845
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA	6318689	1594156	7912845
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4501497	1131610	5633107
	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	0	5040	5040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4504497	1136650	5641147
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA	4504497	1136650	5641147
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10187344	2573154	12760498
	13-OFFICE EXPENSES	7000	7000	14000
	93-ELECTRICITY CHARGES	57330	0	57330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10251674	2580154	12831828
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA	10251674	2580154	12831828
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10128200	2584189	12712389
	13-OFFICE EXPENSES	0	10000	10000
	91-MEDICAL REIMBURSEMENT	89925	41186	131111
	93-ELECTRICITY CHARGES	24804	13727	38531

TOTAL FOR MH- 2202-GENERAL EDUCATION		10242929	2649102	12892031
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	54826	90093	144919
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		154826	90093	244919
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA		10397755	2739195	13136950
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6189934	1453989	7643923
	93-ELECTRICITY CHARGES	8540	10550	19090
TOTAL FOR MH- 2202-GENERAL EDUCATION		6198474	1464539	7663013
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA		6198474	1464539	7663013
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11321045	2849826	14170871
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	0	109450	109450
TOTAL FOR MH- 2202-GENERAL EDUCATION		11327045	2959276	14286321
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA		11327045	2959276	14286321
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7537964	1844586	9382550
	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	2370	0	2370
TOTAL FOR MH- 2202-GENERAL EDUCATION		7545334	1844586	9389920
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19197	0	19197
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19197	0	19197
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA		7564531	1844586	9409117
DDO- PRINCIPAL GOVERNMENTS SR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9760268	2354222	12114490
	91-MEDICAL REIMBURSEMENT	11913	0	11913

	93-ELECTRICITY CHARGES	26620	14050	40670
TOTAL FOR MH- 2202-GENERAL EDUCATION		9798801	2368272	12167073
TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT		9798801	2368272	12167073
DDO- PRINCIPAL GOVERNMENTS SR.SEC.SCHOOL, BUCHHO KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15663710	3930874	19594584
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	0	37060	37060
TOTAL FOR MH- 2202-GENERAL EDUCATION		15669210	3967934	19637144
TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SR.SEC.SCHOOL, BUCHHO KALAN BHATINDA		15669210	3967934	19637144
DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15746811	4039848	19786659
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	41170	0	41170
TOTAL FOR MH- 2202-GENERAL EDUCATION		15796981	4039848	19836829
TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA		15796981	4039848	19836829
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7997373	1906436	9903809
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	13780	9930	23710
TOTAL FOR MH- 2202-GENERAL EDUCATION		8020153	1916366	9936519
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	413666	16000	429666
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		413666	16000	429666
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA		8433819	1932366	10366185
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8494238	2114214	10608452
	93-ELECTRICITY CHARGES	26240	0	26240
TOTAL FOR MH- 2202-GENERAL EDUCATION		8520478	2114214	10634692
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	29112	0	29112
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29112	0	29112
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA	8549590	2114214	10663804
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4334070	1096812	5430882
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	52019	16310	68329
	93-ELECTRICITY CHARGES	15030	0	15030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4410119	1113122	5523241
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA	4410119	1113122	5523241
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6351910	1595448	7947358
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	7080	0	7080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6365990	1595448	7961438
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA	6365990	1595448	7961438
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4000076	1010706	5010782
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	3350	0	3350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4010426	1010706	5021132
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA	4010426	1010706	5021132
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10990181	2702025	13692206
	13-OFFICE EXPENSES	7000	0	7000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10997181	2702025	13699206
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA	10997181	2702025	13699206
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	6123596	1549990	7673586
	13-OFFICE EXPENSES	7000	0	7000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6130596	1549990	7680586
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA		6130596	1549990	7680586
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3368811	860072	4228883
	13-OFFICE EXPENSES	16000	0	16000
	93-ELECTRICITY CHARGES	3804	6715	10519
TOTAL FOR MH- 2202-GENERAL EDUCATION		3388615	866787	4255402
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA		3388615	866787	4255402
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5842080	1422190	7264270
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	42750	0	42750
TOTAL FOR MH- 2202-GENERAL EDUCATION		5891830	1422190	7314020
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA		5891830	1422190	7314020
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7992252	1979892	9972144
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	191609	0	191609
	93-ELECTRICITY CHARGES	96360	0	96360
TOTAL FOR MH- 2202-GENERAL EDUCATION		8287221	1979892	10267113
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA		8287221	1979892	10267113
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9004966	2239655	11244621
TOTAL FOR MH- 2202-GENERAL EDUCATION		9004966	2239655	11244621
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA		9004966	2239655	11244621
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	3260489	820209	4080698
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	83150	0	83150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3350639	820209	4170848
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA	3350639	820209	4170848
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5843846	1878093	7721939
	93-ELECTRICITY CHARGES	44820	0	44820
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5888666	1878093	7766759
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA	5888666	1878093	7766759
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5036057	1259556	6295613
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	0	62862	62862
	93-ELECTRICITY CHARGES	7680	0	7680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5050737	1322418	6373155
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA	5050737	1322418	6373155
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9155556	2284725	11440281
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	5700	0	5700
	93-ELECTRICITY CHARGES	80840	0	80840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9249096	2284725	11533821
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA	9249096	2284725	11533821
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2151030	515366	2666396
	13-OFFICE EXPENSES	7000	0	7000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2158030	515366	2673396
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA	2158030	515366	2673396

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5537300	1370085	6907385
13-OFFICE EXPENSES	7000	0	7000

TOTAL FOR MH- 2202-GENERAL EDUCATION	5544300	1370085	6914385
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TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA	5544300	1370085	6914385
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DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4629982	1159216	5789198
13-OFFICE EXPENSES	7000	0	7000
93-ELECTRICITY CHARGES	49150	959	50109

TOTAL FOR MH- 2202-GENERAL EDUCATION	4686132	1160175	5846307
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TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA	4686132	1160175	5846307
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DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6574966	1650656	8225622
13-OFFICE EXPENSES	0	6000	6000
91-MEDICAL REIMBURSEMENT	16435	0	16435
93-ELECTRICITY CHARGES	58970	0	58970

TOTAL FOR MH- 2202-GENERAL EDUCATION	6650371	1656656	8307027
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TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR	6650371	1656656	8307027
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DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8527862	2090520	10618382
13-OFFICE EXPENSES	10000	0	10000
91-MEDICAL REIMBURSEMENT	0	90550	90550
93-ELECTRICITY CHARGES	1920	0	1920

TOTAL FOR MH- 2202-GENERAL EDUCATION	8539782	2181070	10720852
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TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA	8539782	2181070	10720852
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DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4622790	1185185	5807975
13-OFFICE EXPENSES	0	7000	7000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4622790	1192185	5814975
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA	4622790	1192185	5814975
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5171682	1301816	6473498
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	56180	0	56180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5234862	1301816	6536678
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA	5234862	1301816	6536678
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTATIBBA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4341184	1090716	5431900
	93-ELECTRICITY CHARGES	4780	0	4780
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4345964	1090716	5436680
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTATIBBA MUKATSAR	4345964	1090716	5436680
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3092486	713662	3806148
	91-MEDICAL REIMBURSEMENT	229623	0	229623
	93-ELECTRICITY CHARGES	0	33393	33393
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3322109	747055	4069164
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA	3322109	747055	4069164
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6749533	1648377	8397910
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	33120	0	33120
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6789653	1648377	8438030
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKE MOGA	6789653	1648377	8438030
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2892480	725652	3618132
	13-OFFICE EXPENSES	3000	0	3000

	91-MEDICAL REIMBURSEMENT	14501	0	14501
	93-ELECTRICITY CHARGES	7700	9460	17160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2917681	735112	3652793
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA	2917681	735112	3652793
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10425270	2609526	13034796
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	52249	0	52249
	93-ELECTRICITY CHARGES	4560	18290	22850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10488079	2627816	13115895
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR	10488079	2627816	13115895
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6036274	1515894	7552168
	13-OFFICE EXPENSES	0	6000	6000
	91-MEDICAL REIMBURSEMENT	15440	0	15440
	93-ELECTRICITY CHARGES	7340	0	7340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6059054	1521894	7580948
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR	6059054	1521894	7580948
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5890355	1478656	7369011
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	303153	0	303153
	93-ELECTRICITY CHARGES	9810	0	9810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6209318	1478656	7687974
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR	6209318	1478656	7687974
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6734855	1682962	8417817
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6734855	1682962	8417817
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR	6734855	1682962	8417817

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5000471	1224138	6224609
13-OFFICE EXPENSES	6000	0	6000
91-MEDICAL REIMBURSEMENT	56105	5811	61916
93-ELECTRICITY CHARGES	7200	0	7200
TOTAL FOR MH- 2202-GENERAL EDUCATION	5069776	1229949	6299725
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR	5069776	1229949	6299725

DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5581707	1399852	6981559
13-OFFICE EXPENSES	4500	0	4500
91-MEDICAL REIMBURSEMENT	20540	0	20540
93-ELECTRICITY CHARGES	0	1020	1020
TOTAL FOR MH- 2202-GENERAL EDUCATION	5606747	1400872	7007619
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA	5606747	1400872	7007619

DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8396563	2156942	10553505
13-OFFICE EXPENSES	0	7470	7470
93-ELECTRICITY CHARGES	17460	14110	31570
TOTAL FOR MH- 2202-GENERAL EDUCATION	8414023	2178522	10592545

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	166413	166413
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	166413	166413
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT	8414023	2344935	10758958

DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8028288	1960669	9988957
02-WAGES	15484	3871	19355
93-ELECTRICITY CHARGES	8240	0	8240
TOTAL FOR MH- 2202-GENERAL EDUCATION	8052012	1964540	10016552
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT	8052012	1964540	10016552

DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6387366	1594140	7981506
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	3468	0	3468
TOTAL FOR MH- 2202-GENERAL EDUCATION	6399834	1594140	7993974

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA	6599834	1594140	8193974

DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7674899	1919841	9594740
13-OFFICE EXPENSES	7000	0	7000
TOTAL FOR MH- 2202-GENERAL EDUCATION	7681899	1919841	9601740
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA	7681899	1919841	9601740

DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1083962	0	1083962
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1083962	0	1083962
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN	1083962	0	1083962

DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7128563	1798360	8926923
13-OFFICE EXPENSES	14304	0	14304
93-ELECTRICITY CHARGES	22950	0	22950
TOTAL FOR MH- 2202-GENERAL EDUCATION	7165817	1798360	8964177
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT	7165817	1798360	8964177

DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5861048	1711856	7572904
TOTAL FOR MH- 2202-GENERAL EDUCATION	5861048	1711856	7572904
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT	5861048	1711856	7572904

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10047352	2499522	12546874
13-OFFICE EXPENSES	7000	0	7000
91-MEDICAL REIMBURSEMENT	0	6208	6208
93-ELECTRICITY CHARGES	8760	0	8760

TOTAL FOR MH- 2202-GENERAL EDUCATION	10063112	2505730	12568842
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TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA	10063112	2505730	12568842
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DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5544675	1397215	6941890
13-OFFICE EXPENSES	23000	0	23000
93-ELECTRICITY CHARGES	7210	3720	10930

TOTAL FOR MH- 2202-GENERAL EDUCATION	5574885	1400935	6975820
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TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA	5574885	1400935	6975820
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DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6196149	1573930	7770079
93-ELECTRICITY CHARGES	34020	0	34020

TOTAL FOR MH- 2202-GENERAL EDUCATION	6230169	1573930	7804099
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TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA	6230169	1573930	7804099
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DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	953525	0	953525
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	953525	0	953525
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Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11932880	2879690	14812570
91-MEDICAL REIMBURSEMENT	92150	0	92150
93-ELECTRICITY CHARGES	28854	0	28854

TOTAL FOR MH- 2202-GENERAL EDUCATION	12053884	2879690	14933574
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TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA	13007409	2879690	15887099
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DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	10724884	2590555	13315439
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	46380	0	46380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10778264	2590555	13368819
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA	10778264	2590555	13368819
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7264458	1844094	9108552
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	27270	0	27270
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7298728	1844094	9142822
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA	7298728	1844094	9142822
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5233380	1302966	6536346
	13-OFFICE EXPENSES	14000	0	14000
	93-ELECTRICITY CHARGES	4380	0	4380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5251760	1302966	6554726
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA	5251760	1302966	6554726
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24632485	6102832	30735317
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	217070	0	217070
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24856555	6102832	30959387
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA	24856555	6102832	30959387
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10984655	2724506	13709161
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	38674	0	38674
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11030329	2724506	13754835
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA	11030329	2724506	13754835

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8531055	1989836	10520891
13-OFFICE EXPENSES	7000	0	7000
93-ELECTRICITY CHARGES	5938	15532	21470

TOTAL FOR MH- 2202-GENERAL EDUCATION

8543993 2005368 10549361

TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA

8543993 2005368 10549361

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5057091	1287808	6344899
13-OFFICE EXPENSES	7000	0	7000
93-ELECTRICITY CHARGES	17259	0	17259

TOTAL FOR MH- 2202-GENERAL EDUCATION

5081350 1287808 6369158

TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA

5081350 1287808 6369158

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1934917	487910	2422827
13-OFFICE EXPENSES	3000	0	3000
93-ELECTRICITY CHARGES	77730	0	77730

TOTAL FOR MH- 2202-GENERAL EDUCATION

2015647 487910 2503557

TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA

2015647 487910 2503557

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4036861	1011564	5048425
13-OFFICE EXPENSES	7000	0	7000
91-MEDICAL REIMBURSEMENT	20033	0	20033
93-ELECTRICITY CHARGES	54393	0	54393

TOTAL FOR MH- 2202-GENERAL EDUCATION

4118287 1011564 5129851

TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA

4118287 1011564 5129851

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3145819	790842	3936661
13-OFFICE EXPENSES	7000	0	7000

	93-ELECTRICITY CHARGES	37300	0	37300
TOTAL FOR MH- 2202-GENERAL EDUCATION		3190119	790842	3980961
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA		3190119	790842	3980961
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6941642	1741318	8682960
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	16670	0	16670
TOTAL FOR MH- 2202-GENERAL EDUCATION		6965312	1741318	8706630
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA		6965312	1741318	8706630
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1933517	0	1933517
TOTAL FOR MH- 2202-GENERAL EDUCATION		1933517	0	1933517
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA		1933517	0	1933517
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	28638551	6967547	35606098
	13-OFFICE EXPENSES	21000	0	21000
	91-MEDICAL REIMBURSEMENT	47705	0	47705
	93-ELECTRICITY CHARGES	57544	0	57544
TOTAL FOR MH- 2202-GENERAL EDUCATION		28764800	6967547	35732347
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA		28764800	6967547	35732347
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6064694	1469024	7533718
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	43990	0	43990
TOTAL FOR MH- 2202-GENERAL EDUCATION		6115684	1469024	7584708
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA		6115684	1469024	7584708
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5446489	1344690	6791179

	13-OFFICE EXPENSES	16000	0	16000
	93-ELECTRICITY CHARGES	4180	0	4180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5466669	1344690	6811359
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA	5466669	1344690	6811359
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13794302	3120384	16914686
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	21110	0	21110
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13825412	3120384	16945796
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	55250	0	55250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55250	0	55250
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT	13880662	3120384	17001046
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	32938945	8162007	41100952
	13-OFFICE EXPENSES	33000	0	33000
	91-MEDICAL REIMBURSEMENT	29972	64347	94319
	93-ELECTRICITY CHARGES	287423	0	287423
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33289340	8226354	41515694
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA	33289340	8226354	41515694
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5397474	1365284	6762758
	13-OFFICE EXPENSES	7000	0	7000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5404474	1365284	6769758
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA	5404474	1365284	6769758
DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5836736	1447686	7284422
	13-OFFICE EXPENSES	4500	4500	9000
	93-ELECTRICITY CHARGES	19480	0	19480

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5860716	1452186	7312902
	TOTAL FOR DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR	5860716	1452186	7312902
DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	434686	1748227	2182913
	TOTAL FOR MH- 2202-GENERAL EDUCATION	434686	1748227	2182913
	TOTAL FOR DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROZEPUR	434686	1748227	2182913
DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1000083	1324616	2324699
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1000083	1324616	2324699
	TOTAL FOR DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA	1000083	1324616	2324699
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8921304	2171046	11092350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8921304	2171046	11092350
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA	8921304	2171046	11092350
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6695740	1522946	8218686
	93-ELECTRICITY CHARGES	81750	0	81750
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6777490	1522946	8300436
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	62987	62987
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	62987	62987
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA	6777490	1585933	8363423
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5565936	1397062	6962998
	13-OFFICE EXPENSES	0	6300	6300
	93-ELECTRICITY CHARGES	5340	0	5340

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5571276	1403362	6974638
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA	5571276	1403362	6974638
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7474292	1875612	9349904
	13-OFFICE EXPENSES	0	6300	6300
	93-ELECTRICITY CHARGES	27481	0	27481
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7501773	1881912	9383685
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA	7501773	1881912	9383685
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6189040	1516702	7705742
	93-ELECTRICITY CHARGES	1040	0	1040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6190080	1516702	7706782
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA	6190080	1516702	7706782
DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8932526	2129414	11061940
	91-MEDICAL REIMBURSEMENT	142332	0	142332
	93-ELECTRICITY CHARGES	171481	0	171481
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9246339	2129414	11375753
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	142477	16484	158961
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142477	16484	158961
	TOTAL FOR DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR	9388816	2145898	11534714
DDO- PRINCIPAL SD HIGHER SECONDERY SCHOOL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	644524	644524
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	644524	644524
	TOTAL FOR DDO- PRINCIPAL SD HIGHER SECONDERY SCHOOL HOSHIARPUR	0	644524	644524

DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2452036	540838	2992874
13-OFFICE EXPENSES	3000	3000	6000

TOTAL FOR MH- 2202-GENERAL EDUCATION	2455036	543838	2998874
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TOTAL FOR DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR	2455036	543838	2998874
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DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY)	722676	0	722676
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TOTAL FOR MH- 2202-GENERAL EDUCATION	722676	0	722676
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TOTAL FOR DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR	722676	0	722676
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DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8633058	2102172	10735230
13-OFFICE EXPENSES	10000	0	10000

TOTAL FOR MH- 2202-GENERAL EDUCATION	8643058	2102172	10745230
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TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR	8643058	2102172	10745230
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DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5143211	1289996	6433207
13-OFFICE EXPENSES	8500	0	8500
93-ELECTRICITY CHARGES	24220	10720	34940

TOTAL FOR MH- 2202-GENERAL EDUCATION	5175931	1300716	6476647
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TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR	5175931	1300716	6476647
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DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1711134	426474	2137608
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TOTAL FOR MH- 2202-GENERAL EDUCATION	1711134	426474	2137608
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	79300	0	79300
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79300	0	79300
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TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI		1790434	426474	2216908
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		109456	0	109456
93-ELECTRICITY CHARGES		1031	0	1031
TOTAL FOR MH- 2202-GENERAL EDUCATION		110487	0	110487
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA BARNALA		110487	0	110487
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		139782	0	139782
TOTAL FOR MH- 2202-GENERAL EDUCATION		139782	0	139782
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN		139782	0	139782
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB MUKTSAR Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		2379749	642274	3022023
91-MEDICAL REIMBURSEMENT		2073	0	2073
93-ELECTRICITY CHARGES		68478	31522	100000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2450300	673796	3124096
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB		2450300	673796	3124096
DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR Major Head- 2202-GENERAL EDUCATION				
31-GRANTS-IN-AID (SALARY)		353497	0	353497
TOTAL FOR MH- 2202-GENERAL EDUCATION		353497	0	353497
TOTAL FOR DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR		353497	0	353497
DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		105730	21146	126876

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	105730	21146	126876
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10712325	4563800	15276125
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10712325	4563800	15276125
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR	10818055	4584946	15403001
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB	18028227211	4827543819	22855771030
	TOTAL FOR DEPT- EDUCATION	18028227211	4902543819	22930771030
Dept- ELECTIONS				
CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH				
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	124016	680842	804858
	06-SOCIAL ASSISTANCE	0	134712000	134712000
	13-OFFICE EXPENSES	0	2360	2360
	28-PROFESSIONAL SERVICES	0	232929	232929
	50-OTHER CHARGES	416500	338500	755000
	91-MEDICAL REIMBURSEMENT	3059242	1084529	4143771
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3599758	137051160	140650918
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA	3599758	137051160	140650918
DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROREPUR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	4020758	884344	4905102
	08-HIRING OF VEHICLES FOR OFFICE USE	18695330	9067503	27762833
	10-POL OF OFFICE VEHICLES	17447489	9274886	26722375
	11-DOMESTIC TRAVEL EXPENSES	1720	0	1720
	13-OFFICE EXPENSES	23345703	22444461	45790164
	16-PUBLICATIONS	1485716	430970	1916686
	17-HOSPITALITY AND ENTERTAINMENT	69620	0	69620
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	34995	0	34995
	21-SUPPLIES AND MATERIALS	21907940	6865018	28772958
	26-ADVERTISING AND PUBLICITY	922018	393457	1315475
	28-PROFESSIONAL SERVICES	43407148	7714155	51121303

	47-HIRING OF TRANSPORT VEHICLES	12868302	5843651	18711953
	50-OTHER CHARGES	0	592191	592191
	92-TELEPHONE	67605	1651	69256
	93-ELECTRICITY CHARGES	55214	0	55214
	TOTAL FOR MH- 2015-ELECTIONS	144329558	63512287	207841845
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	3400365	9511469	12911834
	02-WAGES	78949	0	78949
	04-PENSIONARY CHARGES	317200	0	317200
	06-SOCIAL ASSISTANCE	64922969	0	64922969
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4000	0	4000
	10-POL OF OFFICE VEHICLES	62296	0	62296
	11-DOMESTIC TRAVEL EXPENSES	4040	0	4040
	13-OFFICE EXPENSES	5100	0	5100
	14-RENT, RATES AND TAXES	198238	0	198238
	17-HOSPITALITY AND ENTERTAINMENT	1290	0	1290
	28-PROFESSIONAL SERVICES	759049	359873	1118922
	36-GRANTS-IN-AID (NON-SALARY)	600000	0	600000
	50-OTHER CHARGES	1700000	0	1700000
	91-MEDICAL REIMBURSEMENT	3419717	1317547	4737264
	92-TELEPHONE	22271	0	22271
	93-ELECTRICITY CHARGES	63462	0	63462
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75558946	11188889	86747835
	TOTAL FOR DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROREPUR	219888504	74701176	294589680
DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	280922	606802	887724
	02-WAGES	46353	0	46353
	09-REPAIR AND MAINTENANCE OF STAFF CARS	45981	0	45981
	10-POL OF OFFICE VEHICLES	17855	0	17855
	11-DOMESTIC TRAVEL EXPENSES	121290	0	121290

	28-PROFESSIONAL SERVICES	221012	195931	416943
	36-GRANTS-IN-AID (NON-SALARY)	50000	0	50000
	50-OTHER CHARGES	110000	24000	134000
	91-MEDICAL REIMBURSEMENT	306054	73000	379054
	92-TELEPHONE	2003	0	2003
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1201470	899733	2101203
	TOTAL FOR DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH	1201470	899733	2101203
DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA				
Major Head- 2015-ELECTIONS				
	01-SALARIES	1696615	419738	2116353
	13-OFFICE EXPENSES	14740	48883	63623
	21-SUPPLIES AND MATERIALS	181299	0	181299
	28-PROFESSIONAL SERVICES	113455	44515	157970
	91-MEDICAL REIMBURSEMENT	0	24036	24036
	92-TELEPHONE	4203	1049	5252
	93-ELECTRICITY CHARGES	23334	6990	30324
	TOTAL FOR MH- 2015-ELECTIONS	2033646	545211	2578857
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA	2033646	545211	2578857
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR				
Major Head- 2015-ELECTIONS				
	47-HIRING OF TRANSPORT VEHICLES	100000	0	100000
	TOTAL FOR MH- 2015-ELECTIONS	100000	0	100000
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	53-MAJOR WORKS	10925000	0	10925000
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	10925000	0	10925000
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR	11025000	0	11025000
DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	928910	0	928910
	TOTAL FOR MH- 2015-ELECTIONS	928910	0	928910
	TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR	928910	0	928910
DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR				

Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	417765	0	417765
	TOTAL FOR MH- 2015-ELECTIONS	417765	0	417765
	TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR	417765	0	417765
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	698838	0	698838
	TOTAL FOR MH- 2015-ELECTIONS	698838	0	698838
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER AMRITSAR	698838	0	698838
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	339600	0	339600
	21-SUPPLIES AND MATERIALS	5523	0	5523
	TOTAL FOR MH- 2015-ELECTIONS	345123	0	345123
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA	345123	0	345123
DDO- ADEO FOR DEPUTY COMMISSIONER FEROPUR FEROPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	168464	523250	691714
	04-PENSIONARY CHARGES	0	11000	11000
	50-OTHER CHARGES	0	500000	500000
	91-MEDICAL REIMBURSEMENT	0	951101	951101
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	168464	1985351	2153815
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER FEROPUR FEROPUR	168464	1985351	2153815
DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH				
Major Head- 2015-ELECTIONS				
	01-SALARIES	11797865	3292523	15090388
	08-HIRING OF VEHICLES FOR OFFICE USE	681534	155435	836969
	09-REPAIR AND MAINTENANCE OF STAFF CARS	55302	40901	96203
	10-POL OF OFFICE VEHICLES	294062	0	294062
	13-OFFICE EXPENSES	14815608	590608	15406216

	16-PUBLICATIONS	96933544	17089004	114022548
	17-HOSPITALITY AND ENTERTAINMENT	1130258	0	1130258
	21-SUPPLIES AND MATERIALS	79233383	76842344	156075727
	26-ADVERTISING AND PUBLICITY	7343513	1968445	9311958
	28-PROFESSIONAL SERVICES	5332919	4061859	9394778
	50-OTHER CHARGES	0	4850	4850
	91-MEDICAL REIMBURSEMENT	121566	23000	144566
	92-TELEPHONE	298412	111846	410258
	93-ELECTRICITY CHARGES	109082	152899	261981
	94-WATER CHARGES	43994	45981	89975
	TOTAL FOR MH- 2015-ELECTIONS	218191042	104379695	322570737
	TOTAL FOR DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH	218191042	104379695	322570737
DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH Major Head- 2015-ELECTIONS				
	01-SALARIES	4069197	993197	5062394
	08-HIRING OF VEHICLES FOR OFFICE USE	147290	13400	160690
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2500	0	2500
	10-POL OF OFFICE VEHICLES	128047	33390	161437
	13-OFFICE EXPENSES	249705	13122	262827
	16-PUBLICATIONS	283790	2608980	2892770
	47-HIRING OF TRANSPORT VEHICLES	13250	0	13250
	91-MEDICAL REIMBURSEMENT	30759	0	30759
	92-TELEPHONE	35776	7465	43241
	93-ELECTRICITY CHARGES	54817	0	54817
	94-WATER CHARGES	7647	0	7647
	TOTAL FOR MH- 2015-ELECTIONS	5022778	3669554	8692332
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH	5022778	3669554	8692332
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	558000	0	558000

	47-HIRING OF TRANSPORT VEHICLES	161355	0	161355
TOTAL FOR MH- 2015-ELECTIONS		719355	0	719355
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN		719355	0	719355
DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	264788	0	264788
TOTAL FOR MH- 2015-ELECTIONS		264788	0	264788
TOTAL FOR DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA		264788	0	264788
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA Major Head- 2015-ELECTIONS				
	01-SALARIES	3604513	816986	4421499
	08-HIRING OF VEHICLES FOR OFFICE USE	8485713	2903293	11389006
	10-POL OF OFFICE VEHICLES	15999459	2460007	18459466
	13-OFFICE EXPENSES	13335936	1914346	15250282
	16-PUBLICATIONS	273456	7956	281412
	17-HOSPITALITY AND ENTERTAINMENT	39647	0	39647
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	39482	0	39482
	21-SUPPLIES AND MATERIALS	2617255	763744	3380999
	26-ADVERTISING AND PUBLICITY	687840	219275	907115
	28-PROFESSIONAL SERVICES	22211951	5227164	27439115
	47-HIRING OF TRANSPORT VEHICLES	3945624	4450112	8395736
	50-OTHER CHARGES	2068322	0	2068322
	92-TELEPHONE	308663	20943	329606
	93-ELECTRICITY CHARGES	143681	66423	210104
TOTAL FOR MH- 2015-ELECTIONS		73761542	18850249	92611791
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA		73761542	18850249	92611791
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR Major Head- 2015-ELECTIONS				
	01-SALARIES	2071074	511764	2582838
	08-HIRING OF VEHICLES FOR OFFICE USE	5500410	6067455	11567865
	10-POL OF OFFICE VEHICLES	9534307	111307	9645614
	11-DOMESTIC TRAVEL EXPENSES	1530	0	1530

	13-OFFICE EXPENSES	13049923	7344713	20394636
	16-PUBLICATIONS	1151781	106200	1257981
	17-HOSPITALITY AND ENTERTAINMENT	181624	0	181624
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1071680	0	1071680
	21-SUPPLIES AND MATERIALS	1624099	0	1624099
	26-ADVERTISING AND PUBLICITY	338560	254090	592650
	28-PROFESSIONAL SERVICES	13733190	3259504	16992694
	47-HIRING OF TRANSPORT VEHICLES	679010	3846961	4525971
	50-OTHER CHARGES	106434	1458199	1564633
	92-TELEPHONE	11157	21393	32550
	93-ELECTRICITY CHARGES	68820	15310	84130
	TOTAL FOR MH- 2015-ELECTIONS	49123599	22996896	72120495
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	24192	0	24192
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24192	0	24192
	TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR	49147791	22996896	72144687
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA				
Major Head- 2015-ELECTIONS				
	01-SALARIES	1432872	353800	1786672
	08-HIRING OF VEHICLES FOR OFFICE USE	4165170	1794059	5959229
	10-POL OF OFFICE VEHICLES	5554771	0	5554771
	11-DOMESTIC TRAVEL EXPENSES	1360	0	1360
	13-OFFICE EXPENSES	8250914	2376253	10627167
	16-PUBLICATIONS	228600	0	228600
	17-HOSPITALITY AND ENTERTAINMENT	32081	0	32081
	21-SUPPLIES AND MATERIALS	912290	0	912290
	26-ADVERTISING AND PUBLICITY	100083	0	100083
	28-PROFESSIONAL SERVICES	7533798	157335	7691133
	47-HIRING OF TRANSPORT VEHICLES	2027400	12000	2039400
	50-OTHER CHARGES	952896	0	952896
	91-MEDICAL REIMBURSEMENT	0	23769	23769
	92-TELEPHONE	64976	0	64976

	93-ELECTRICITY CHARGES	65000	0	65000
TOTAL FOR MH- 2015-ELECTIONS		31322211	4717216	36039427
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA		31322211	4717216	36039427
DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA				
Major Head- 2015-ELECTIONS				
	01-SALARIES	948027	157368	1105395
	08-HIRING OF VEHICLES FOR OFFICE USE	4037119	79568	4116687
	10-POL OF OFFICE VEHICLES	3571288	5185	3576473
	13-OFFICE EXPENSES	5724915	1438753	7163668
	17-HOSPITALITY AND ENTERTAINMENT	31925	0	31925
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	34647	0	34647
	21-SUPPLIES AND MATERIALS	271231	0	271231
	26-ADVERTISING AND PUBLICITY	112139	0	112139
	28-PROFESSIONAL SERVICES	6669245	729387	7398632
	47-HIRING OF TRANSPORT VEHICLES	1845401	837341	2682742
	50-OTHER CHARGES	2084163	0	2084163
	92-TELEPHONE	20932	0	20932
	93-ELECTRICITY CHARGES	16170	93580	109750
TOTAL FOR MH- 2015-ELECTIONS		25367202	3341182	28708384
TOTAL FOR DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA		25367202	3341182	28708384
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	2010866	428432	2439298
	08-HIRING OF VEHICLES FOR OFFICE USE	6490606	3106098	9596704
	10-POL OF OFFICE VEHICLES	5139998	1903628	7043626
	13-OFFICE EXPENSES	11187809	5984950	17172759
	16-PUBLICATIONS	0	38728	38728
	17-HOSPITALITY AND ENTERTAINMENT	30583	0	30583
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	183560	0	183560
	21-SUPPLIES AND MATERIALS	1958850	0	1958850
	26-ADVERTISING AND PUBLICITY	231509	764239	995748

	28-PROFESSIONAL SERVICES	17015100	2758106	19773206
	47-HIRING OF TRANSPORT VEHICLES	1649043	2602350	4251393
	50-OTHER CHARGES	0	446951	446951
	92-TELEPHONE	97932	76271	174203
	93-ELECTRICITY CHARGES	82590	16930	99520
	TOTAL FOR MH- 2015-ELECTIONS	46078446	18126683	64205129
	TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR	46078446	18126683	64205129
DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA				
Major Head- 2015-ELECTIONS				
	01-SALARIES	2050752	422536	2473288
	08-HIRING OF VEHICLES FOR OFFICE USE	4171382	2543081	6714463
	10-POL OF OFFICE VEHICLES	5125069	1765815	6890884
	11-DOMESTIC TRAVEL EXPENSES	840	0	840
	13-OFFICE EXPENSES	3246779	3705050	6951829
	16-PUBLICATIONS	11470	72688	84158
	17-HOSPITALITY AND ENTERTAINMENT	0	34892	34892
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	8755	52210	60965
	21-SUPPLIES AND MATERIALS	2740839	835440	3576279
	28-PROFESSIONAL SERVICES	12134202	203123	12337325
	47-HIRING OF TRANSPORT VEHICLES	3346292	319391	3665683
	50-OTHER CHARGES	0	2100000	2100000
	92-TELEPHONE	116786	0	116786
	93-ELECTRICITY CHARGES	61451	0	61451
	TOTAL FOR MH- 2015-ELECTIONS	33014617	12054226	45068843
	TOTAL FOR DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA	33014617	12054226	45068843
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAH				
Major Head- 2015-ELECTIONS				
	01-SALARIES	908088	227898	1135986
	08-HIRING OF VEHICLES FOR OFFICE USE	3009502	980892	3990394
	10-POL OF OFFICE VEHICLES	2544123	52614	2596737
	13-OFFICE EXPENSES	8094133	3271024	11365157

	16-PUBLICATIONS	25145	0	25145
	17-HOSPITALITY AND ENTERTAINMENT	34380	0	34380
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	47643	0	47643
	21-SUPPLIES AND MATERIALS	3679517	2839458	6518975
	26-ADVERTISING AND PUBLICITY	530310	0	530310
	28-PROFESSIONAL SERVICES	16601974	762481	17364455
	47-HIRING OF TRANSPORT VEHICLES	4030	670389	674419
	92-TELEPHONE	83481	50000	133481
	93-ELECTRICITY CHARGES	46259	128567	174826
	TOTAL FOR MH- 2015-ELECTIONS	35608585	8983323	44591908
	TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHR	35608585	8983323	44591908
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	3017723	748816	3766539
	08-HIRING OF VEHICLES FOR OFFICE USE	11890890	1464535	13355425
	10-POL OF OFFICE VEHICLES	11148837	0	11148837
	13-OFFICE EXPENSES	15990758	1645421	17636179
	16-PUBLICATIONS	2306139	21818	2327957
	17-HOSPITALITY AND ENTERTAINMENT	61549	367861	429410
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	715203	248257	963460
	21-SUPPLIES AND MATERIALS	10974561	4332030	15306591
	26-ADVERTISING AND PUBLICITY	1001417	0	1001417
	28-PROFESSIONAL SERVICES	35226710	302596	35529306
	47-HIRING OF TRANSPORT VEHICLES	9497184	2761342	12258526
	50-OTHER CHARGES	2221947	0	2221947
	92-TELEPHONE	1223003	0	1223003
	93-ELECTRICITY CHARGES	79045	31223	110268
	TOTAL FOR MH- 2015-ELECTIONS	105354966	11923899	117278865
	TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR	105354966	11923899	117278865
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA				

Major Head- 2015-ELECTIONS

01-SALARIES	4090844	917830	5008674
08-HIRING OF VEHICLES FOR OFFICE USE	9880558	7360262	17240820
10-POL OF OFFICE VEHICLES	10592759	1821995	12414754
11-DOMESTIC TRAVEL EXPENSES	2600	0	2600
13-OFFICE EXPENSES	32043339	3028596	35071935
16-PUBLICATIONS	49854	704184	754038
17-HOSPITALITY AND ENTERTAINMENT	28411	0	28411
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1301576	0	1301576
21-SUPPLIES AND MATERIALS	8485228	0	8485228
26-ADVERTISING AND PUBLICITY	200186	0	200186
28-PROFESSIONAL SERVICES	73085486	432009	73517495
47-HIRING OF TRANSPORT VEHICLES	9144828	7466390	16611218
50-OTHER CHARGES	1737670	229528	1967198
91-MEDICAL REIMBURSEMENT	0	19900	19900
92-TELEPHONE	81369	0	81369

TOTAL FOR MH- 2015-ELECTIONS

150724708 21980694 172705402

TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA

150724708 21980694 172705402

DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA

Major Head- 2015-ELECTIONS

01-SALARIES	2041034	508004	2549038
08-HIRING OF VEHICLES FOR OFFICE USE	185812	5493852	5679664
10-POL OF OFFICE VEHICLES	5016636	1939074	6955710
13-OFFICE EXPENSES	4906636	2435261	7341897
16-PUBLICATIONS	320883	87320	408203
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	29240	0	29240
21-SUPPLIES AND MATERIALS	2488757	370768	2859525
26-ADVERTISING AND PUBLICITY	150000	284445	434445
28-PROFESSIONAL SERVICES	11261277	201979	11463256
47-HIRING OF TRANSPORT VEHICLES	76201	3105712	3181913
50-OTHER CHARGES	24194	597523	621717

	91-MEDICAL REIMBURSEMENT	11577	0	11577
	92-TELEPHONE	15813	693	16506
	93-ELECTRICITY CHARGES	53691	52666	106357
	TOTAL FOR MH- 2015-ELECTIONS	26581751	15077297	41659048
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	16000	0	16000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16000	0	16000
	TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA	26597751	15077297	41675048
DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	5455690	1423970	6879660
	08-HIRING OF VEHICLES FOR OFFICE USE	1201538	6266266	7467804
	10-POL OF OFFICE VEHICLES	5984601	5979661	11964262
	13-OFFICE EXPENSES	4268696	13250595	17519291
	17-HOSPITALITY AND ENTERTAINMENT	281658	0	281658
	21-SUPPLIES AND MATERIALS	3373469	15231691	18605160
	26-ADVERTISING AND PUBLICITY	2693274	0	2693274
	28-PROFESSIONAL SERVICES	30096212	2953163	33049375
	47-HIRING OF TRANSPORT VEHICLES	563400	629889	1193289
	50-OTHER CHARGES	0	416000	416000
	92-TELEPHONE	302147	8341	310488
	TOTAL FOR MH- 2015-ELECTIONS	54220685	46159576	100380261
	TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR	54220685	46159576	100380261
DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT				
Major Head- 2015-ELECTIONS				
	01-SALARIES	2251456	564640	2816096
	08-HIRING OF VEHICLES FOR OFFICE USE	3000000	3700581	6700581
	10-POL OF OFFICE VEHICLES	8497518	654528	9152046
	11-DOMESTIC TRAVEL EXPENSES	0	3460	3460
	13-OFFICE EXPENSES	8726979	5221641	13948620
	16-PUBLICATIONS	211494	86973	298467
	17-HOSPITALITY AND ENTERTAINMENT	33295	0	33295

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3660	0	3660
	21-SUPPLIES AND MATERIALS	772542	188781	961323
	26-ADVERTISING AND PUBLICITY	92478	172140	264618
	28-PROFESSIONAL SERVICES	20578428	646432	21224860
	47-HIRING OF TRANSPORT VEHICLES	616380	2420940	3037320
	50-OTHER CHARGES	282500	491250	773750
	91-MEDICAL REIMBURSEMENT	17877	0	17877
	92-TELEPHONE	393181	1014	394195
	93-ELECTRICITY CHARGES	65060	20060	85120
	94-WATER CHARGES	2268	0	2268
	TOTAL FOR MH- 2015-ELECTIONS	45545116	14172440	59717556
	TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT	45545116	14172440	59717556
DDO- TEHSILDAR DISTRICT ELECTION OFFICER, TARANTARN TARANTARN				
Major Head- 2015-ELECTIONS				
	01-SALARIES	2043557	500554	2544111
	08-HIRING OF VEHICLES FOR OFFICE USE	7215042	0	7215042
	10-POL OF OFFICE VEHICLES	6666373	2103977	8770350
	13-OFFICE EXPENSES	14657247	7947013	22604260
	17-HOSPITALITY AND ENTERTAINMENT	28270	0	28270
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	18425	0	18425
	21-SUPPLIES AND MATERIALS	12055517	0	12055517
	26-ADVERTISING AND PUBLICITY	1013726	319960	1333686
	28-PROFESSIONAL SERVICES	16460770	919359	17380129
	47-HIRING OF TRANSPORT VEHICLES	1949646	1403719	3353365
	50-OTHER CHARGES	1500000	408505	1908505
	91-MEDICAL REIMBURSEMENT	49568	0	49568
	92-TELEPHONE	112969	9584	122553
	TOTAL FOR MH- 2015-ELECTIONS	63771110	13612671	77383781
	TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER, TARANTARN TARANTARN	63771110	13612671	77383781
DDO- TEHSILDAR(DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR				
Major Head- 2015-ELECTIONS				

	01-SALARIES	1918744	641086	2559830
	02-WAGES	0	24449	24449
	08-HIRING OF VEHICLES FOR OFFICE USE	2889080	3926193	6815273
	10-POL OF OFFICE VEHICLES	7517038	3247787	10764825
	13-OFFICE EXPENSES	8845327	1786043	10631370
	16-PUBLICATIONS	339396	0	339396
	17-HOSPITALITY AND ENTERTAINMENT	198667	34000	232667
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1313	0	1313
	21-SUPPLIES AND MATERIALS	2294476	43900	2338376
	26-ADVERTISING AND PUBLICITY	137640	108948	246588
	28-PROFESSIONAL SERVICES	11357677	525705	11883382
	47-HIRING OF TRANSPORT VEHICLES	1883574	3275557	5159131
	50-OTHER CHARGES	2100000	0	2100000
	92-TELEPHONE	163293	10524	173817
	93-ELECTRICITY CHARGES	27533	38253	65786
	TOTAL FOR MH- 2015-ELECTIONS	39673758	13662445	53336203
	TOTAL FOR DDO- TEHSILDAR(DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR	39673758	13662445	53336203
DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI Major Head- 2015-ELECTIONS				
	01-SALARIES	1752854	424188	2177042
	08-HIRING OF VEHICLES FOR OFFICE USE	5433091	1494529	6927620
	10-POL OF OFFICE VEHICLES	2288622	977833	3266455
	13-OFFICE EXPENSES	11342759	3229245	14572004
	16-PUBLICATIONS	248181	0	248181
	17-HOSPITALITY AND ENTERTAINMENT	11200	0	11200
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	24000	24000
	21-SUPPLIES AND MATERIALS	2775466	818620	3594086
	26-ADVERTISING AND PUBLICITY	914483	0	914483
	28-PROFESSIONAL SERVICES	11020308	223848	11244156
	47-HIRING OF TRANSPORT VEHICLES	3864022	3024585	6888607

	50-OTHER CHARGES	15000	1256331	1271331
	92-TELEPHONE	116626	7046	123672
	93-ELECTRICITY CHARGES	71312	22716	94028
	TOTAL FOR MH- 2015-ELECTIONS	39853924	11502941	51356865
	TOTAL FOR DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI	39853924	11502941	51356865
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2015-ELECTIONS				
	01-SALARIES	1734194	431932	2166126
	08-HIRING OF VEHICLES FOR OFFICE USE	4346210	293650	4639860
	10-POL OF OFFICE VEHICLES	5409098	0	5409098
	13-OFFICE EXPENSES	6898163	2545911	9444074
	16-PUBLICATIONS	17638	0	17638
	17-HOSPITALITY AND ENTERTAINMENT	29525	0	29525
	21-SUPPLIES AND MATERIALS	491111	0	491111
	26-ADVERTISING AND PUBLICITY	11038	0	11038
	28-PROFESSIONAL SERVICES	10079063	159430	10238493
	47-HIRING OF TRANSPORT VEHICLES	2539700	3000	2542700
	50-OTHER CHARGES	599676	0	599676
	92-TELEPHONE	474323	7931	482254
	93-ELECTRICITY CHARGES	86240	39101	125341
	TOTAL FOR MH- 2015-ELECTIONS	32715979	3480955	36196934
	TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	32715979	3480955	36196934
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	5617983	1504083	7122066
	08-HIRING OF VEHICLES FOR OFFICE USE	10624603	23846534	34471137
	10-POL OF OFFICE VEHICLES	25255821	3090619	28346440
	13-OFFICE EXPENSES	13379261	28411076	41790337
	16-PUBLICATIONS	2907376	285605	3192981
	17-HOSPITALITY AND ENTERTAINMENT	65797	7320	73117

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	47456	0	47456
	21-SUPPLIES AND MATERIALS	14579642	9287144	23866786
	26-ADVERTISING AND PUBLICITY	2129604	8163	2137767
	28-PROFESSIONAL SERVICES	41533234	370424	41903658
	47-HIRING OF TRANSPORT VEHICLES	4476807	2703640	7180447
	50-OTHER CHARGES	467312	908847	1376159
	92-TELEPHONE	883289	0	883289
	93-ELECTRICITY CHARGES	43260	0	43260
	TOTAL FOR MH- 2015-ELECTIONS	122011445	70423455	192434900
	TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR	122011445	70423455	192434900
DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA				
Major Head- 2015-ELECTIONS				
	01-SALARIES	2222576	542576	2765152
	08-HIRING OF VEHICLES FOR OFFICE USE	1318968	6434413	7753381
	10-POL OF OFFICE VEHICLES	5787796	3603667	9391463
	11-DOMESTIC TRAVEL EXPENSES	0	4400	4400
	13-OFFICE EXPENSES	10359901	13117490	23477391
	16-PUBLICATIONS	169596	0	169596
	17-HOSPITALITY AND ENTERTAINMENT	33515	0	33515
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	19320	0	19320
	21-SUPPLIES AND MATERIALS	3826547	0	3826547
	26-ADVERTISING AND PUBLICITY	1418862	0	1418862
	28-PROFESSIONAL SERVICES	16533673	427995	16961668
	47-HIRING OF TRANSPORT VEHICLES	229084	2385552	2614636
	50-OTHER CHARGES	600000	1500000	2100000
	91-MEDICAL REIMBURSEMENT	21636	21762	43398
	92-TELEPHONE	501686	0	501686
	93-ELECTRICITY CHARGES	71064	0	71064
	TOTAL FOR MH- 2015-ELECTIONS	43114224	28037855	71152079
	TOTAL FOR DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA	43114224	28037855	71152079
DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR				

Major Head- 2015-ELECTIONS

01-SALARIES	2606072	648756	3254828
08-HIRING OF VEHICLES FOR OFFICE USE	10414465	6840160	17254625
10-POL OF OFFICE VEHICLES	9772441	484131	10256572
13-OFFICE EXPENSES	18968593	12299771	31268364
16-PUBLICATIONS	1400000	0	1400000
17-HOSPITALITY AND ENTERTAINMENT	37950	0	37950
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	40000	0	40000
21-SUPPLIES AND MATERIALS	8362829	297181	8660010
26-ADVERTISING AND PUBLICITY	4847609	698055	5545664
28-PROFESSIONAL SERVICES	26737272	224503	26961775
47-HIRING OF TRANSPORT VEHICLES	5347527	3478026	8825553
50-OTHER CHARGES	419904	6613	426517
91-MEDICAL REIMBURSEMENT	38870	0	38870
92-TELEPHONE	1657255	16408	1673663
93-ELECTRICITY CHARGES	76054	0	76054
TOTAL FOR MH- 2015-ELECTIONS	90726841	24993604	115720445
TOTAL FOR DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR	90726841	24993604	115720445
TOTAL FOR CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH	1573116342	687329487	2260445829
TOTAL FOR DEPT- ELECTIONS	1573116342	687329487	2260445829

Dept- ELECTRICAL INSPECTORATE

CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA

DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA

Major Head- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES

01-SALARIES	7556379	1897522	9453901
09-REPAIR AND MAINTENANCE OF STAFF CARS	8095	0	8095
10-POL OF OFFICE VEHICLES	22558	0	22558
13-OFFICE EXPENSES	1885827	0	1885827
17-HOSPITALITY AND ENTERTAINMENT	5324	0	5324
30-OTHER CONTRACTUAL SERVICES	64886	0	64886
91-MEDICAL REIMBURSEMENT	4085	8549	12634

	92-TELEPHONE	12831	0	12831
	93-ELECTRICITY CHARGES	82980	0	82980
	TOTAL FOR MH- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	9642965	1906071	11549036
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	874664	0	874664
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	874664	0	874664
	TOTAL FOR DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA	10517629	1906071	12423700
	TOTAL FOR CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA	10517629	1906071	12423700
	TOTAL FOR DEPT- ELECTRICAL INSPECTORATE	10517629	1906071	12423700
Dept- EXCISE AND TAXATION				
CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH				
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	5368856	1347676	6716532
	13-OFFICE EXPENSES	25481	5720	31201
	91-MEDICAL REIMBURSEMENT	124299	0	124299
	92-TELEPHONE	3444	0	3444
	93-ELECTRICITY CHARGES	64901	0	64901
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	5586981	1353396	6940377
	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA	5586981	1353396	6940377
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	13073206	3204845	16278051
	08-HIRING OF VEHICLES FOR OFFICE USE	529230	36400	565630
	13-OFFICE EXPENSES	64811	0	64811
	91-MEDICAL REIMBURSEMENT	0	100592	100592
	TOTAL FOR MH- 2039-STATE EXCISE	13667247	3341837	17009084
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	1470580	369108	1839688
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1470580	369108	1839688
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				

	01-SALARIES	9407708	2801652	12209360
	08-HIRING OF VEHICLES FOR OFFICE USE	0	242370	242370
	09-REPAIR AND MAINTENANCE OF STAFF CARS	18134	37448	55582
	10-POL OF OFFICE VEHICLES	110648	201929	312577
	13-OFFICE EXPENSES	89864	8386	98250
	91-MEDICAL REIMBURSEMENT	121903	0	121903
	92-TELEPHONE	2602	2389	4991
	93-ELECTRICITY CHARGES	63094	152251	215345
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	9813953	3446425	13260378
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	344273	72767	417040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	344273	72767	417040
	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA	25296053	7230137	32526190
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	6697160	1760575	8457735
	93-ELECTRICITY CHARGES	986740	527140	1513880
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	7683900	2287715	9971615
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	12783173	3395189	16178362
	08-HIRING OF VEHICLES FOR OFFICE USE	204780	0	204780
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15735	0	15735
	10-POL OF OFFICE VEHICLES	120984	16775	137759
	13-OFFICE EXPENSES	981001	199999	1181000
	91-MEDICAL REIMBURSEMENT	0	11200	11200
	92-TELEPHONE	4726	1179	5905
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	14110399	3624342	17734741
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	238411	147844	386255
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	238411	147844	386255

TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI		22032710	6059901	28092611
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	2455936	650336	3106272
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2455936	650336	3106272
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	759235	159596	918831
	09-REPAIR AND MAINTENANCE OF STAFF CARS	17650	7860	25510
	10-POL OF OFFICE VEHICLES	69342	0	69342
	13-OFFICE EXPENSES	96128	5220	101348
	92-TELEPHONE	2756	1405	4161
	93-ELECTRICITY CHARGES	15550	25467	41017
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		960661	199548	1160209
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR		3416597	849884	4266481
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR GURDASPUR Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	1366312	1665672	3031984
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		1366312	1665672	3031984
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR GURDASPUR		1366312	1665672	3031984
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT) PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	92-TELEPHONE	709	0	709
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		709	0	709
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT) PATIALA PATIALA		709	0	709
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT) PATIALA PATIALA Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	1888756	495722	2384478
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1888756	495722	2384478

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	1697150	0	1697150
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	1697150	0	1697150
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT) PATIALA PATIALA	3585906	495722	4081628
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	3992664	1033608	5026272
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	3992664	1033608	5026272
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	4732668	1204782	5937450
	09-REPAIR AND MAINTENANCE OF STAFF CARS	37900	0	37900
	10-POL OF OFFICE VEHICLES	395802	0	395802
	13-OFFICE EXPENSES	89953	0	89953
	91-MEDICAL REIMBURSEMENT	76911	0	76911
	92-TELEPHONE	2056	0	2056
	93-ELECTRICITY CHARGES	80881	0	80881
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	5416171	1204782	6620953
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA	9408835	2238390	11647225
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	2681572	682258	3363830
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2681572	682258	3363830
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	1331726	1383102	2714828
	09-REPAIR AND MAINTENANCE OF STAFF CARS	91147	14137	105284
	10-POL OF OFFICE VEHICLES	411255	21648	432903
	13-OFFICE EXPENSES	55573	0	55573
	91-MEDICAL REIMBURSEMENT	81936	0	81936
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	1971637	1418887	3390524

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING)				
JALANDHAR-I JALANDHAR		4653209	2101145	6754354
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	5787907	1573604	7361511
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.				
		5787907	1573604	7361511
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING)				
JALANDHAR-II JALANDHAR		5787907	1573604	7361511
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	1646396	412754	2059150
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.				
		1646396	412754	2059150
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	7417152	0	7417152
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	88504	0	88504
	10-POL OF OFFICE VEHICLES	1093773	0	1093773
	13-OFFICE EXPENSES	23200	0	23200
	91-MEDICAL REIMBURSEMENT	19332	0	19332
	93-ELECTRICITY CHARGES	313070	0	313070
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
		8955031	0	8955031
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	102596	0	102596
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE				
		102596	0	102596
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA				
PATIALA		10704023	412754	11116777
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	4621699	1311314	5933013
	93-ELECTRICITY CHARGES	935240	248760	1184000
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.				
		5556939	1560074	7117013
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	5900085	2043916	7944001

	08-HIRING OF VEHICLES FOR OFFICE USE	170400	210100	380500
	13-OFFICE EXPENSES	21444	3360	24804
	92-TELEPHONE	4132	0	4132
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	6096061	2257376	8353437
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	852806	852806
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	852806	852806
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA	11653000	4670256	16323256
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	12414771	3090652	15505423
	08-HIRING OF VEHICLES FOR OFFICE USE	918000	177000	1095000
	13-OFFICE EXPENSES	39576	4720	44296
	TOTAL FOR MH- 2039-STATE EXCISE	13372347	3272372	16644719
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	4775956	1301944	6077900
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	4775956	1301944	6077900
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	12748662	388608	13137270
	08-HIRING OF VEHICLES FOR OFFICE USE	405000	90000	495000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	239137	20528	259665
	10-POL OF OFFICE VEHICLES	738501	0	738501
	13-OFFICE EXPENSES	220152	0	220152
	14-RENT, RATES AND TAXES	246593	0	246593
	91-MEDICAL REIMBURSEMENT	28901	131381	160282
	93-ELECTRICITY CHARGES	104169	29101	133270
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	14731115	659618	15390733
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	34707	0	34707
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34707	0	34707

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR		32914125	5233934	38148059
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	13049340	3143896	16193236
	08-HIRING OF VEHICLES FOR OFFICE USE	290400	72600	363000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	20198	0	20198
	10-POL OF OFFICE VEHICLES	101560	0	101560
	13-OFFICE EXPENSES	35780	29200	64980
TOTAL FOR MH- 2039-STATE EXCISE		13497278	3245696	16742974
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	1823243	458364	2281607
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1823243	458364	2281607
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	11889726	3501372	15391098
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8968	0	8968
	10-POL OF OFFICE VEHICLES	45460	0	45460
	13-OFFICE EXPENSES	60497	0	60497
	91-MEDICAL REIMBURSEMENT	35020	38086	73106
	92-TELEPHONE	1062	0	1062
	93-ELECTRICITY CHARGES	67010	20770	87780
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		12107743	3560228	15667971
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	101100	0	101100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101100	0	101100
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR		27529364	7264288	34793652
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	825432	234425	1059857
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		825432	234425	1059857

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-SALARIES	5949323	1482609	7431932
10-POL OF OFFICE VEHICLES	130736	16513	147249
13-OFFICE EXPENSES	37511	0	37511
50-OTHER CHARGES	153000	102000	255000
91-MEDICAL REIMBURSEMENT	12112	0	12112
92-TELEPHONE	6738	1770	8508
93-ELECTRICITY CHARGES	28577	9903	38480
94-WATER CHARGES	11957	3776	15733
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	6329954	1616571	7946525

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	28130	26669	54799
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28130	26669	54799

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR
CHANDIGARH CHANDIGARH

7183516	1877665	9061181
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DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT

Major Head- 2039-STATE EXCISE

01-SALARIES	10187578	2337810	12525388
08-HIRING OF VEHICLES FOR OFFICE USE	706980	132070	839050
09-REPAIR AND MAINTENANCE OF STAFF CARS	3650	0	3650
10-POL OF OFFICE VEHICLES	97227	24490	121717
13-OFFICE EXPENSES	3940	49232	53172
93-ELECTRICITY CHARGES	28765	17386	46151
TOTAL FOR MH- 2039-STATE EXCISE	11028140	2560988	13589128

Major Head- 2040-TAXES ON SALES, TRADE ETC.

01-SALARIES	1279780	335740	1615520
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1279780	335740	1615520

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-SALARIES	7985724	1579120	9564844
08-HIRING OF VEHICLES FOR OFFICE USE	146000	121500	267500
09-REPAIR AND MAINTENANCE OF STAFF CARS	20120	0	20120

	13-OFFICE EXPENSES	69505	0	69505
	92-TELEPHONE	5946	1767	7713
	93-ELECTRICITY CHARGES	98910	71390	170300
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	8326205	1773777	10099982
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	164246	9508	173754
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	164246	9508	173754
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT	20798371	4680013	25478384
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	1037580	331184	1368764
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1037580	331184	1368764
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	8160358	1750478	9910836
	08-HIRING OF VEHICLES FOR OFFICE USE	273790	36480	310270
	13-OFFICE EXPENSES	33709	430	34139
	92-TELEPHONE	1335	0	1335
	93-ELECTRICITY CHARGES	93849	43739	137588
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	8563041	1831127	10394168
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	47179	0	47179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57179	0	57179
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB	9657800	2162311	11820111
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FERROZEPUR FERROZEPUR				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	8653964	2282484	10936448
	08-HIRING OF VEHICLES FOR OFFICE USE	145960	36490	182450
	09-REPAIR AND MAINTENANCE OF STAFF CARS	24331	0	24331
	10-POL OF OFFICE VEHICLES	141091	49125	190216
	13-OFFICE EXPENSES	52595	12588	65183

	91-MEDICAL REIMBURSEMENT	34397	0	34397
	93-ELECTRICITY CHARGES	15503	7387	22890
TOTAL FOR MH- 2039-STATE EXCISE		9067841	2388074	11455915
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	5371744	1418996	6790740
	91-MEDICAL REIMBURSEMENT	0	8500	8500
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		5371744	1427496	6799240
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	11975755	3689377	15665132
	08-HIRING OF VEHICLES FOR OFFICE USE	333300	221800	555100
	09-REPAIR AND MAINTENANCE OF STAFF CARS	89752	32039	121791
	10-POL OF OFFICE VEHICLES	425535	76419	501954
	13-OFFICE EXPENSES	34796	59709	94505
	91-MEDICAL REIMBURSEMENT	66526	117662	184188
	92-TELEPHONE	2194	921	3115
	93-ELECTRICITY CHARGES	158227	72468	230695
	94-WATER CHARGES	7344	0	7344
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		13093429	4270395	17363824
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	138145	138145
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	138145	138145
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FEROPUR FEROPUR		27533014	8224110	35757124
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	11870314	2806233	14676547
	08-HIRING OF VEHICLES FOR OFFICE USE	476200	0	476200
	13-OFFICE EXPENSES	40000	0	40000
	91-MEDICAL REIMBURSEMENT	0	56298	56298
TOTAL FOR MH- 2039-STATE EXCISE		12386514	2862531	15249045
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	5326068	1281860	6607928
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		5326068	1281860	6607928

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	13963173	2051632	16014805
	08-HIRING OF VEHICLES FOR OFFICE USE	475500	180000	655500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	35250	49600	84850
	10-POL OF OFFICE VEHICLES	50584	103760	154344
	13-OFFICE EXPENSES	189324	11708	201032
	91-MEDICAL REIMBURSEMENT	103059	0	103059
	92-TELEPHONE	4158	589	4747
	93-ELECTRICITY CHARGES	310370	75440	385810
	94-WATER CHARGES	0	3813	3813
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	15131418	2476542	17607960
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	46304	70237	116541
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46304	70237	116541
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR	32890304	6691170	39581474
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	5261948	1325166	6587114
	08-HIRING OF VEHICLES FOR OFFICE USE	264000	66000	330000
	13-OFFICE EXPENSES	37069	4718	41787
	TOTAL FOR MH- 2039-STATE EXCISE	5563017	1395884	6958901
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	334711	48720	383431
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	334711	48720	383431
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	5638037	1262958	6900995
	13-OFFICE EXPENSES	3350	0	3350
	93-ELECTRICITY CHARGES	216401	189409	405810
	94-WATER CHARGES	6858	0	6858
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	5864646	1452367	7317013
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	975660	0	975660

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	975660	0	975660
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR	12738034	2896971	15635005
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1 JALANDHAR				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	11357927	2865958	14223885
	08-HIRING OF VEHICLES FOR OFFICE USE	499348	89600	588948
	09-REPAIR AND MAINTENANCE OF STAFF CARS	22901	17831	40732
	10-POL OF OFFICE VEHICLES	0	67482	67482
	13-OFFICE EXPENSES	59698	22800	82498
	TOTAL FOR MH- 2039-STATE EXCISE	11939874	3063671	15003545
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	1757378	370346	2127724
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1757378	370346	2127724
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	12841359	364355	13205714
	08-HIRING OF VEHICLES FOR OFFICE USE	380200	290400	670600
	10-POL OF OFFICE VEHICLES	67919	36583	104502
	13-OFFICE EXPENSES	8887	274873	283760
	92-TELEPHONE	705	0	705
	93-ELECTRICITY CHARGES	0	339110	339110
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	13299070	1305321	14604391
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	321443	106041	427484
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	321443	106041	427484
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1	27317765	4845379	32163144
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	3279012	1449816	4728828
	08-HIRING OF VEHICLES FOR OFFICE USE	269400	0	269400
	10-POL OF OFFICE VEHICLES	6452	0	6452
	13-OFFICE EXPENSES	19600	0	19600
	92-TELEPHONE	706	0	706

	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	3575170	1449816	5024986
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR	3575170	1449816	5024986
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	4931177	1029106	5960283
	08-HIRING OF VEHICLES FOR OFFICE USE	262800	0	262800
	09-REPAIR AND MAINTENANCE OF STAFF CARS	24720	24000	48720
	13-OFFICE EXPENSES	56238	0	56238
	93-ELECTRICITY CHARGES	15270	0	15270
	TOTAL FOR MH- 2039-STATE EXCISE	5290205	1053106	6343311
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	194928	48720	243648
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	194928	48720	243648
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	5198242	1219020	6417262
	08-HIRING OF VEHICLES FOR OFFICE USE	309955	89800	399755
	13-OFFICE EXPENSES	59989	6725	66714
	92-TELEPHONE	1203	798	2001
	93-ELECTRICITY CHARGES	26311	71737	98048
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	5595700	1388080	6983780
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA	11080833	2489906	13570739
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	13845349	3269760	17115109
	08-HIRING OF VEHICLES FOR OFFICE USE	263200	165000	428200
	13-OFFICE EXPENSES	78282	49437	127719
	91-MEDICAL REIMBURSEMENT	0	57751	57751
	TOTAL FOR MH- 2039-STATE EXCISE	14186831	3541948	17728779
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	1848454	381386	2229840
	91-MEDICAL REIMBURSEMENT	403021	0	403021
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2251475	381386	2632861

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	16898429	21768	16920197
	08-HIRING OF VEHICLES FOR OFFICE USE	194700	159946	354646
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2300	9955	12255
	10-POL OF OFFICE VEHICLES	33036	53465	86501
	13-OFFICE EXPENSES	93992	5385	99377
	91-MEDICAL REIMBURSEMENT	53041	0	53041
	92-TELEPHONE	2955	0	2955
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	17278453	250519	17528972
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	0	24072	24072
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12000	24072	36072
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA	33728759	4197925	37926684
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	1666759	363278	2030037
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1666759	363278	2030037
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	4076000	1062728	5138728
	08-HIRING OF VEHICLES FOR OFFICE USE	138500	0	138500
	13-OFFICE EXPENSES	80581	5806	86387
	91-MEDICAL REIMBURSEMENT	39129	0	39129
	92-TELEPHONE	1062	0	1062
	93-ELECTRICITY CHARGES	119700	53330	173030
	94-WATER CHARGES	1260	0	1260
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	4456232	1121864	5578096
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30246	0	30246
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30246	0	30246
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA	6153237	1485142	7638379
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA				

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-SALARIES	7525332	1838046	9363378
08-HIRING OF VEHICLES FOR OFFICE USE	171600	42900	214500
09-REPAIR AND MAINTENANCE OF STAFF CARS	7720	0	7720
10-POL OF OFFICE VEHICLES	98009	24250	122259
13-OFFICE EXPENSES	97520	7554	105074
91-MEDICAL REIMBURSEMENT	20281	0	20281
92-TELEPHONE	2487	619	3106
93-ELECTRICITY CHARGES	14523	38864	53387
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7937472	1952233	9889705
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA	7937472	1952233	9889705

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA

Major Head- 2039-STATE EXCISE

01-SALARIES	190227905	51670247	241898152
08-HIRING OF VEHICLES FOR OFFICE USE	409320	0	409320
09-REPAIR AND MAINTENANCE OF STAFF CARS	336091	0	336091
10-POL OF OFFICE VEHICLES	1168965	111834	1280799
13-OFFICE EXPENSES	105877	0	105877
28-PROFESSIONAL SERVICES	3467840	390737	3858577
91-MEDICAL REIMBURSEMENT	368773	54709	423482
92-TELEPHONE	39975	9056	49031
TOTAL FOR MH- 2039-STATE EXCISE	196124746	52236583	248361329

Major Head- 2040-TAXES ON SALES, TRADE ETC.

01-SALARIES	17783777	4380582	22164359
13-OFFICE EXPENSES	0	20000	20000
93-ELECTRICITY CHARGES	182248	557619	739867
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	17966025	4958201	22924226

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-SALARIES	15714005	35108973	50822978
02-WAGES	20704	23989	44693
05-REWARDS	0	504315	504315

	08-HIRING OF VEHICLES FOR OFFICE USE	99000	255200	354200
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15186	144248	159434
	10-POL OF OFFICE VEHICLES	89164	826195	915359
	13-OFFICE EXPENSES	30136	740213	770349
	17-HOSPITALITY AND ENTERTAINMENT	0	30472	30472
	28-PROFESSIONAL SERVICES	0	1349692	1349692
	91-MEDICAL REIMBURSEMENT	43214	643065	686279
	92-TELEPHONE	0	3689	3689
	93-ELECTRICITY CHARGES	330978	233573	564551
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	16342387	39863624	56206011
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	482606	504901	987507
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	482606	504901	987507
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA	230915764	97563309	328479073
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	12184691	3012660	15197351
	08-HIRING OF VEHICLES FOR OFFICE USE	186510	94090	280600
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5630	0	5630
	10-POL OF OFFICE VEHICLES	73233	0	73233
	13-OFFICE EXPENSES	7485	17076	24561
	93-ELECTRICITY CHARGES	37434	11099	48533
	TOTAL FOR MH- 2039-STATE EXCISE	12494983	3134925	15629908
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	15385258	4072690	19457948
	02-WAGES	9040	2260	11300
	08-HIRING OF VEHICLES FOR OFFICE USE	243000	39500	282500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	35651	0	35651
	10-POL OF OFFICE VEHICLES	26589	18388	44977
	13-OFFICE EXPENSES	30326	11470	41796

	91-MEDICAL REIMBURSEMENT	20576	28946	49522
	92-TELEPHONE	1858	0	1858
	93-ELECTRICITY CHARGES	232867	85980	318847
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	15985165	4259234	20244399
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	222121	366998	589119
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	222121	366998	589119
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR	28702269	7761157	36463426
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	3382653	795192	4177845
	08-HIRING OF VEHICLES FOR OFFICE USE	180000	45000	225000
	13-OFFICE EXPENSES	60790	5220	66010
	92-TELEPHONE	7000	8000	15000
	93-ELECTRICITY CHARGES	54840	16790	71630
	94-WATER CHARGES	10000	0	10000
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	3695283	870202	4565485
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN	3695283	870202	4565485
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	6752177	1813015	8565192
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	6752177	1813015	8565192
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	10368296	0	10368296
	08-HIRING OF VEHICLES FOR OFFICE USE	259800	0	259800
	13-OFFICE EXPENSES	35964	0	35964
	92-TELEPHONE	727	0	727
	93-ELECTRICITY CHARGES	346700	0	346700
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	11011487	0	11011487
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA	17763664	1813015	19576679
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				

	01-SALARIES	12648954	6400778	19049732
	08-HIRING OF VEHICLES FOR OFFICE USE	88800	133200	222000
	13-OFFICE EXPENSES	81712	4600	86312
	91-MEDICAL REIMBURSEMENT	20932	0	20932
	92-TELEPHONE	675	0	675
	93-ELECTRICITY CHARGES	66330	0	66330
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	12907403	6538578	19445981
	TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR	12907403	6538578	19445981
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	14651889	7450712	22102601
	08-HIRING OF VEHICLES FOR OFFICE USE	87000	87500	174500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5000	0	5000
	10-POL OF OFFICE VEHICLES	7382	102318	109700
	13-OFFICE EXPENSES	0	33210	33210
	91-MEDICAL REIMBURSEMENT	0	26513	26513
	92-TELEPHONE	0	945	945
	93-ELECTRICITY CHARGES	0	213620	213620
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	14751271	7914818	22666089
	TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA	14751271	7914818	22666089
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	91-MEDICAL REIMBURSEMENT	42440	0	42440
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	42440	0	42440
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	14254997	6543656	20798653
	08-HIRING OF VEHICLES FOR OFFICE USE	87200	0	87200
	13-OFFICE EXPENSES	8050	0	8050
	91-MEDICAL REIMBURSEMENT	0	41010	41010
	93-ELECTRICITY CHARGES	26210	0	26210

TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		14376457	6584666	20961123
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA		14418897	6584666	21003563
DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	2627722	631808	3259530
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9853	0	9853
	10-POL OF OFFICE VEHICLES	0	79473	79473
	13-OFFICE EXPENSES	19759	0	19759
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		2657334	711281	3368615
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR		2657334	711281	3368615
DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	17036254	7347984	24384238
	08-HIRING OF VEHICLES FOR OFFICE USE	135000	0	135000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9616	0	9616
	10-POL OF OFFICE VEHICLES	32640	0	32640
	13-OFFICE EXPENSES	99547	0	99547
	14-RENT, RATES AND TAXES	3361946	0	3361946
	91-MEDICAL REIMBURSEMENT	14624	0	14624
	93-ELECTRICITY CHARGES	0	94686	94686
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		20689627	7442670	28132297
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	18698	18698
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	18698	18698
TOTAL FOR DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR		20689627	7461368	28150995
DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	420480	105120	525600
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		420480	105120	525600

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-SALARIES	6039953	1517338	7557291
13-OFFICE EXPENSES	39993	0	39993
91-MEDICAL REIMBURSEMENT	22380	0	22380
92-TELEPHONE	4052	710	4762
93-ELECTRICITY CHARGES	75152	111312	186464
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	6181530	1629360	7810890
TOTAL FOR DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR	6602010	1734480	8336490

DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-SALARIES	6356678	1264890	7621568
08-HIRING OF VEHICLES FOR OFFICE USE	45000	0	45000
10-POL OF OFFICE VEHICLES	69130	0	69130
92-TELEPHONE	1067	0	1067
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	6471875	1264890	7736765
TOTAL FOR DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR	6471875	1264890	7736765

DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSISTANT EXCISE AND TAXATION COMMISSIONER, MOBILE WING LUDHIANA

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-SALARIES	56650	0	56650
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	56650	0	56650
TOTAL FOR DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSISTANT EXCISE AND TAXATION COMMISSIONER, MOBILE WING LUDHIANA	56650	0	56650

DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA

Major Head- 2040-TAXES ON SALES, TRADE ETC.

01-SALARIES	266496	66624	333120
91-MEDICAL REIMBURSEMENT	0	36000	36000
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	266496	102624	369120

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-SALARIES	2632976	0	2632976
08-HIRING OF VEHICLES FOR OFFICE USE	41500	0	41500
10-POL OF OFFICE VEHICLES	97702	0	97702
13-OFFICE EXPENSES	34799	0	34799
92-TELEPHONE	2124	0	2124

	93-ELECTRICITY CHARGES	27490	0	27490
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	2836591	0	2836591
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA	3103087	102624	3205711
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	5681000	0	5681000
	08-HIRING OF VEHICLES FOR OFFICE USE	134400	0	134400
	09-REPAIR AND MAINTENANCE OF STAFF CARS	21181	0	21181
	13-OFFICE EXPENSES	530056	0	530056
	26-ADVERTISING AND PUBLICITY	25667	0	25667
	91-MEDICAL REIMBURSEMENT	70349	0	70349
	93-ELECTRICITY CHARGES	292900	0	292900
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	6755553	0	6755553
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR	6755553	0	6755553
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	10506222	0	10506222
	TOTAL FOR MH- 2039-STATE EXCISE	10506222	0	10506222
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA	10506222	0	10506222
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	945372	221178	1166550
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	945372	221178	1166550
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	6362375	2010838	8373213
	08-HIRING OF VEHICLES FOR OFFICE USE	218500	121500	340000
	13-OFFICE EXPENSES	89707	0	89707
	91-MEDICAL REIMBURSEMENT	22947	0	22947
	92-TELEPHONE	4712	0	4712
	93-ELECTRICITY CHARGES	68170	0	68170
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	6766411	2132338	8898749
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT	7711783	2353516	10065299

DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROPUR FEROPUR
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-SALARIES	2596944	0	2596944
10-POL OF OFFICE VEHICLES	72018	0	72018
13-OFFICE EXPENSES	139147	0	139147
91-MEDICAL REIMBURSEMENT	29437	0	29437
92-TELEPHONE	4518	0	4518
93-ELECTRICITY CHARGES	44019	0	44019
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	2886083	0	2886083
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROPUR FEROPUR	2886083	0	2886083

DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA
Major Head- 2039-STATE EXCISE

01-SALARIES	3674066	0	3674066
TOTAL FOR MH- 2039-STATE EXCISE	3674066	0	3674066

Major Head- 2040-TAXES ON SALES, TRADE ETC.

01-SALARIES	1190844	299636	1490480
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1190844	299636	1490480

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-SALARIES	6968644	0	6968644
08-HIRING OF VEHICLES FOR OFFICE USE	83000	0	83000
10-POL OF OFFICE VEHICLES	60947	0	60947
13-OFFICE EXPENSES	96626	0	96626
91-MEDICAL REIMBURSEMENT	12800	0	12800
92-TELEPHONE	4895	0	4895
93-ELECTRICITY CHARGES	52580	0	52580
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7279492	0	7279492

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	20000	0	20000
91-MEDICAL REIMBURSEMENT	752146	98171	850317
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	772146	98171	870317
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA	12916548	397807	13314355

DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR
Major Head- 2040-TAXES ON SALES, TRADE ETC.

	01-SALARIES	858168	214542	1072710
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		858168	214542	1072710
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	73226	0	73226
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		73226	0	73226
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR		931394	214542	1145936
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	7722509	54012	7776521
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		7722509	54012	7776521
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA		7722509	54012	7776521
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	5217049	1157771	6374820
	10-POL OF OFFICE VEHICLES	64561	0	64561
	13-OFFICE EXPENSES	26150	3515	29665
	91-MEDICAL REIMBURSEMENT	19005	0	19005
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		5326765	1161286	6488051
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA		5326765	1161286	6488051
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	10121964	3365494	13487458
	09-REPAIR AND MAINTENANCE OF STAFF CARS	32983	4224	37207
	10-POL OF OFFICE VEHICLES	65119	32691	97810
	13-OFFICE EXPENSES	22500	0	22500
	91-MEDICAL REIMBURSEMENT	20794	0	20794
	92-TELEPHONE	2127	0	2127
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		10265487	3402409	13667896
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA		10265487	3402409	13667896

DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-SALARIES	103643414	0	103643414
02-WAGES	71769	0	71769
05-REWARDS	3355440	0	3355440
08-HIRING OF VEHICLES FOR OFFICE USE	349000	0	349000
09-REPAIR AND MAINTENANCE OF STAFF CARS	239531	0	239531
10-POL OF OFFICE VEHICLES	1045950	0	1045950
13-OFFICE EXPENSES	39761788	0	39761788
26-ADVERTISING AND PUBLICITY	64783	0	64783
28-PROFESSIONAL SERVICES	4950795	0	4950795
91-MEDICAL REIMBURSEMENT	276204	0	276204
92-TELEPHONE	59513	0	59513
93-ELECTRICITY CHARGES	10920	0	10920
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	153829107	0	153829107
TOTAL FOR DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA	153829107	0	153829107

DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA
Major Head- 2039-STATE EXCISE

01-SALARIES	114208	0	114208
TOTAL FOR MH- 2039-STATE EXCISE	114208	0	114208

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	80696	80696
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	80696	80696
TOTAL FOR DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA	114208	80696	194904

DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-SALARIES	1676544	0	1676544
09-REPAIR AND MAINTENANCE OF STAFF CARS	18675	0	18675
10-POL OF OFFICE VEHICLES	74434	0	74434
13-OFFICE EXPENSES	19150	0	19150

TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		1788803	0	1788803
TOTAL FOR DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR		1788803	0	1788803
DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	767469	125876	893345
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		767469	125876	893345
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	3954960	0	3954960
	10-POL OF OFFICE VEHICLES	138517	0	138517
	13-OFFICE EXPENSES	111662	0	111662
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1011125	0	1011125
	92-TELEPHONE	11988	0	11988
	93-ELECTRICITY CHARGES	22350	0	22350
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		5250602	0	5250602
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	22814	3460	26274
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22814	3460	26274
TOTAL FOR DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA		6040885	129336	6170221
TOTAL FOR CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH		954060487	232215716	1186276203
TOTAL FOR DEPT- EXCISE AND TAXATION		954060487	232215716	1186276203
Dept- FINANCIAL COMMISSIONERS SECRETERIAT CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH DDO- COLLECTOR MALOUT MUKATSAR Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	19732	4833	24565
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		19732	4833	24565
TOTAL FOR DDO- COLLECTOR MALOUT MUKATSAR		19732	4833	24565
DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	2697377	900670	3598047
	02-WAGES	290932	72733	363665

	11-DOMESTIC TRAVEL EXPENSES	1920	2560	4480
	13-OFFICE EXPENSES	4400	2700	7100
	91-MEDICAL REIMBURSEMENT	714189	0	714189
	92-TELEPHONE	1050	1286	2336
	93-ELECTRICITY CHARGES	22400	21240	43640
	94-WATER CHARGES	2268	0	2268
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	3734536	1001189	4735725
	TOTAL FOR DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT	3734536	1001189	4735725
DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	11-DOMESTIC TRAVEL EXPENSES	11520	0	11520
	13-OFFICE EXPENSES	9139	0	9139
	92-TELEPHONE	2100	0	2100
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	22759	0	22759
	TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT	22759	0	22759
DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	11258246	2862306	14120552
	02-WAGES	470376	119051	589427
	10-POL OF OFFICE VEHICLES	56612	17340	73952
	13-OFFICE EXPENSES	33344	11890	45234
	91-MEDICAL REIMBURSEMENT	38392	5000	43392
	92-TELEPHONE	2837	671	3508
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	11859807	3016258	14876065
	TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH	11859807	3016258	14876065
DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3089458469	804826766	3894285235
	50-OTHER CHARGES	29345243	8662638	38007881
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3118803712	813489404	3932293116
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR	3118803712	813489404	3932293116
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR				
Major Head- 2030-STAMPS AND REGISTRATION				

	50-OTHER CHARGES	115668	23309	138977
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	115668	23309	138977
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	11231196	1047805	12279001
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11231196	1047805	12279001
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR	11346864	1071114	12417978
DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1659154276	416449425	2075603701
	50-OTHER CHARGES	11476704	1917346	13394050
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1670630980	418366771	2088997751
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN	1670630980	418366771	2088997751
DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	898772	0	898772
	93-ELECTRICITY CHARGES	9230	0	9230
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	908002	0	908002
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1629044208	428650732	2057694940
	50-OTHER CHARGES	9435722	1978135	11413857
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1638479930	430628867	2069108797
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT	1639387932	430628867	2070016799
DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	17854280	5714080	23568360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17854280	5714080	23568360
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	17854280	5714080	23568360
DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5665223189	1271384384	6936607573
	50-OTHER CHARGES	62592209	11547211	74139420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5727815398	1282931595	7010746993
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR	5727815398	1282931595	7010746993

DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA				
Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	322564	77998	400562
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	322564	77998	400562
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4753772744	1491556271	6245329015
	50-OTHER CHARGES	97166945	27057496	124224441
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4850939689	1518613767	6369553456
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA	4851262253	1518691765	6369954018
DDO- TREASURY OFFICER NAKODAR JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	7412	1909	9321
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	7412	1909	9321
	TOTAL FOR DDO- TREASURY OFFICER NAKODAR JALANDHAR	7412	1909	9321
DDO- TREASURY OFFICER PHILLAUR JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	2906	700	3606
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	2906	700	3606
	TOTAL FOR DDO- TREASURY OFFICER PHILLAUR JALANDHAR	2906	700	3606
DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	132191	25500	157691
	02-WAGES	3100	0	3100
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	135291	25500	160791
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB	135291	25500	160791
	TOTAL FOR CCO- JOINT SECRETARY TO GOVERNMENT, PUNJAB, FINANCE DEPARTMENT CHANDIGARH	17052883862	4474943985	21527827847
CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH				
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	160740	620297	781037
	02-WAGES	0	10736	10736
	10-POL OF OFFICE VEHICLES	0	13233	13233

	14-RENT, RATES AND TAXES	0	37300	37300
	28-PROFESSIONAL SERVICES	0	257530	257530
	91-MEDICAL REIMBURSEMENT	405044	1423043	1828087
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	565784	2362139	2927923
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	565784	2362139	2927923
DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	45-INTEREST	306764297	11884170	318648467
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	306764297	11884170	318648467
	TOTAL FOR DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB CHANDIGARH	306764297	11884170	318648467
DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2495928	0	2495928
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2495928	0	2495928
	TOTAL FOR DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB	2495928	0	2495928
DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	19200	0	19200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19200	0	19200
	TOTAL FOR DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR	19200	0	19200
DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	786385	76008	862393
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	786385	76008	862393
	TOTAL FOR DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH	786385	76008	862393
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	16003620	1745702	17749322
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16003620	1745702	17749322

TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH	16003620	1745702	17749322
DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	124299	124299
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	124299	124299
TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER AMRITSAR	0	124299	124299
DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4531548	0	4531548
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4531548	0	4531548
TOTAL FOR DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH	4531548	0	4531548
DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	787980	0	787980
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	787980	0	787980
TOTAL FOR DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA	787980	0	787980
DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2733600	761760	3495360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2733600	761760	3495360
TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER	2733600	761760	3495360
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER TUBEWELL AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	36226	36226
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	36226	36226
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER TUBEWELL AMRITSAR	0	36226	36226
DDO- ASSISTANT AGRICULTURE ENGINNER ASSISTANT AGRICULTURE ENGINNER(BORING) LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE			
28-PROFESSIONAL SERVICES	0	810788	810788

	91-MEDICAL REIMBURSEMENT	0	23065	23065
	92-TELEPHONE	0	2733	2733
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	836586	836586
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER(BORING) LUDHIANA	0	836586	836586
DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	16542416	4296508	20838924
	02-WAGES	615842	204392	820234
	08-HIRING OF VEHICLES FOR OFFICE USE	397439	95998	493437
	09-REPAIR AND MAINTENANCE OF STAFF CARS	69532	0	69532
	10-POL OF OFFICE VEHICLES	282795	58032	340827
	11-DOMESTIC TRAVEL EXPENSES	900	0	900
	13-OFFICE EXPENSES	117964	53365	171329
	14-RENT, RATES AND TAXES	24430	0	24430
	17-HOSPITALITY AND ENTERTAINMENT	19561	10505	30066
	21-SUPPLIES AND MATERIALS	28717	8807	37524
	28-PROFESSIONAL SERVICES	1019892	118669	1138561
	31-GRANTS-IN-AID (SALARY)	5048271	0	5048271
	32-CONTRIBUTIONS	413000	0	413000
	36-GRANTS-IN-AID (NON-SALARY)	20000000	0	20000000
	50-OTHER CHARGES	0	1320	1320
	91-MEDICAL REIMBURSEMENT	24313	41058	65371
	92-TELEPHONE	43381	16347	59728
	93-ELECTRICITY CHARGES	48881	50533	99414
	94-WATER CHARGES	11859	15227	27086
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	44709193	4970761	49679954
	TOTAL FOR DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH	44709193	4970761	49679954
DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	8815	0	8815

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8815	0	8815
	TOTAL FOR DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH	8815	0	8815
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	764520	0	764520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	764520	0	764520
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR	764520	0	764520
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2798224	847216	3645440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2798224	847216	3645440
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	15000	15000
	28-PROFESSIONAL SERVICES	0	36000	36000
	91-MEDICAL REIMBURSEMENT	412782	654451	1067233
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	412782	705451	1118233
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA	3211006	1552667	4763673
DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	31-GRANTS-IN-AID (SALARY)	2849711	29169	2878880
	36-GRANTS-IN-AID (NON-SALARY)	200000	10000000	10200000
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	3049711	10029169	13078880
	TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH	3049711	10029169	13078880
DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FERROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2730032	1001028	3731060
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2730032	1001028	3731060
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FERROZEPUR	2730032	1001028	3731060
DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				

	01-SALARIES	8844271	2186604	11030875
	09-REPAIR AND MAINTENANCE OF STAFF CARS	24359	0	24359
	10-POL OF OFFICE VEHICLES	88888	0	88888
	13-OFFICE EXPENSES	134849	0	134849
	28-PROFESSIONAL SERVICES	650351	163263	813614
	30-OTHER CONTRACTUAL SERVICES	1434691	3327587	4762278
	91-MEDICAL REIMBURSEMENT	111676	0	111676
	92-TELEPHONE	4288	0	4288
	93-ELECTRICITY CHARGES	4056829	0	4056829
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	15350202	5677454	21027656
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				
	52-MACHINERY AND EQUIPMENTS	73412797	1125766	74538563
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	73412797	1125766	74538563
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI	88762999	6803220	95566219
DDO- ASSISTANT CONTROLLER (F&A) CULTURAL AFFAIRS, A&M , PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	1254420	1254420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1254420	1254420
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CULTURAL AFFAIRS, A&M , PUNJAB CHANDIGARH	0	1254420	1254420
DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8305178	7009241	15314419
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8305178	7009241	15314419
	TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR	8305178	7009241	15314419
DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	732640	33085	765725
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	732640	33085	765725
	TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO	732640	33085	765725
DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1010160	0	1010160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1010160	0	1010160
	TOTAL FOR DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH	1010160	0	1010160
DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH				
Major Head- 2013-COUNCIL OF MINISTERS				
	11-DOMESTIC TRAVEL EXPENSES	0	84750	84750
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	0	84750	84750
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2714213	71068	2785281
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2714213	71068	2785281
	TOTAL FOR DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH	2714213	155818	2870031
DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	829794	380052	1209846
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	829794	380052	1209846
	TOTAL FOR DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI	829794	380052	1209846
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1162768	7842639	9005407
	13-OFFICE EXPENSES	0	3000	3000
	31-GRANTS-IN-AID (SALARY)	0	235847	235847
	93-ELECTRICITY CHARGES	33260	0	33260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1196028	8081486	9277514
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	500000	500000
	91-MEDICAL REIMBURSEMENT	0	984181	984181
	92-TELEPHONE	0	1179	1179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1485360	1485360
	TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR	1196028	9566846	10762874
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1048466	231749	1280215
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1048466	231749	1280215
	TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA	1048466	231749	1280215
DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	1000000	1000000
	10-POL OF OFFICE VEHICLES	0	2593	2593
	13-OFFICE EXPENSES	0	7080	7080
	50-OTHER CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	0	376878	376878
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1586551	1586551
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR	0	1586551	1586551
DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	11070409	3173112	14243521
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11070409	3173112	14243521
	TOTAL FOR DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI	11070409	3173112	14243521
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	514110	2069120	2583230
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	514110	2069120	2583230
	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA	514110	2069120	2583230
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1174619	0	1174619
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1174619	0	1174619
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	99420	0	99420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	99420	0	99420
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	169526	0	169526

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	169526	0	169526
	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR	1443565	0	1443565
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6098643	61306	6159949
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6098643	61306	6159949
	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA	6098643	61306	6159949
DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	23324292	3645903	26970195
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	23324292	3645903	26970195
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	866689	624190	1490879
	93-ELECTRICITY CHARGES	0	3415	3415
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1066689	627605	1694294
	TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR	24390981	4273508	28664489
DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2064181	2638227	4702408
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2064181	2638227	4702408
	TOTAL FOR DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH	2064181	2638227	4702408
DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2216692	123613	2340305
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2216692	123613	2340305
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH	2216692	123613	2340305
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	1660140	1660140
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1660140	1660140
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY ROPAR	0	1660140	1660140

DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4546063	975660	5521723
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4546063	975660	5521723
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA	4546063	975660	5521723
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2158320	0	2158320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2158320	0	2158320
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12158079	758912	12916991
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12158079	758912	12916991
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB	14316399	758912	15075311
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	582360	0	582360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	0	582360
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR	582360	0	582360
DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2851492	0	2851492
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2851492	0	2851492
	TOTAL FOR DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH	2851492	0	2851492
DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1591000	32395	1623395
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1591000	32395	1623395
	TOTAL FOR DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA	1591000	32395	1623395
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	618240	488520	1106760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	618240	488520	1106760

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR	618240	488520	1106760
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION, DISTRICT-1 LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	1461420	1461420
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1461420	1461420
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION, DISTRICT-1 LUDHIANA	0	1461420	1461420
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	858006	20524	878530
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	858006	20524	878530
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA	858006	20524	878530
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER-I PATTI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	711884	71932	783816
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	711884	71932	783816
TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER-I PATTI	711884	71932	783816
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	503578	0	503578
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503578	0	503578
TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA	503578	0	503578
DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	851445	1296250	2147695
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	851445	1296250	2147695
TOTAL FOR DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR	851445	1296250	2147695
DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	506180	126545	632725
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	506180	126545	632725
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES HOSHIARPUR	506180	126545	632725
DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	228112	57028	285140
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	228112	57028	285140
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON	228112	57028	285140
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	130097	127623	257720
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	130097	127623	257720
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA	130097	127623	257720
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	701040	0	701040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	701040	0	701040
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA	701040	0	701040
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7651537	1891048	9542585
	11-DOMESTIC TRAVEL EXPENSES	7040	0	7040
	13-OFFICE EXPENSES	3700	4410	8110
	91-MEDICAL REIMBURSEMENT	14300	0	14300
	TOTAL FOR MH- 2425-CO-OPERATION	7676577	1895458	9572035
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR	7676577	1895458	9572035
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM				
Major Head- 2701-MEDIUM IRRIGATION				
	26-ADVERTISING AND PUBLICITY	24162	0	24162
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	24162	0	24162
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM	24162	0	24162
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	215796	0	215796
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	215796	0	215796
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA	215796	0	215796

DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	128332198	44402523	172734721
02-WAGES	91018	34925	125943
13-OFFICE EXPENSES	0	91028	91028
31-GRANTS-IN-AID (SALARY)	1457271	6944941	8402212
91-MEDICAL REIMBURSEMENT	187071	13221	200292
93-ELECTRICITY CHARGES	100000	50440	150440
TOTAL FOR MH- 2202-GENERAL EDUCATION	130167558	51537078	181704636

Major Head- 2235-SOCIAL SECURITY AND WELFARE

28-PROFESSIONAL SERVICES	56779	0	56779
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56779	0	56779
TOTAL FOR DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA	130224337	51537078	181761415

DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	258300	91141	349441
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	258300	91141	349441
TOTAL FOR DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR	258300	91141	349441

DDO- BATALLION COMMANDER 5TH BATALLION PUNJAB HOME GUARD FEROPUR

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-SALARIES	8485994	2127870	10613864
02-WAGES	44050361	11044155	55094516
09-REPAIR AND MAINTENANCE OF STAFF CARS	2827	0	2827
10-POL OF OFFICE VEHICLES	49959	58486	108445
11-DOMESTIC TRAVEL EXPENSES	0	6776	6776
13-OFFICE EXPENSES	7025	5647	12672
27-MINOR WORKS	0	15270	15270

	59-POL OF TRANSPORT VEHICLES	8907	10746	19653
	91-MEDICAL REIMBURSEMENT	99018	11877	110895
	93-ELECTRICITY CHARGES	14730	0	14730
	94-WATER CHARGES	2700	2490	5190
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	52721521	13283317	66004838
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	109434	0	109434
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109434	0	109434
	TOTAL FOR DDO- BATTALLION COMMANDER 5TH BATTALLION PUNJAB HOME GUARD FEROZEPUR	52830955	13283317	66114272
DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	699660	1084680	1784340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	699660	1084680	1784340
	TOTAL FOR DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR	699660	1084680	1784340
DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1040520	0	1040520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1040520	0	1040520
	TOTAL FOR DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR	1040520	0	1040520
DDO- BATTALION COMMANDER BATTALION-11, PUNJAB HOME GUARDS BATALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	27397	27397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	27397	27397
	TOTAL FOR DDO- BATTALION COMMANDER BATTALION-11, PUNJAB HOME GUARDS BATALA	0	27397	27397
DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	101608	25402	127010
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	101608	25402	127010
	TOTAL FOR DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR	101608	25402	127010
DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	8576394	2113922	10690316
	02-WAGES	20239142	5101740	25340882

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	1200	0	1200
	10-POL OF OFFICE VEHICLES	2614	0	2614
	11-DOMESTIC TRAVEL EXPENSES	2160	0	2160
	13-OFFICE EXPENSES	4720	4674	9394
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	2000	0	2000
	59-POL OF TRANSPORT VEHICLES	6473	0	6473
	91-MEDICAL REIMBURSEMENT	38655	0	38655
	93-ELECTRICITY CHARGES	6105	9150	15255
	94-WATER CHARGES	9600	0	9600
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	28889063	7229486	36118549
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	121044	0	121044
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121044	0	121044
	TOTAL FOR DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR	29010107	7229486	36239593
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	150652	37663	188315
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	150652	37663	188315
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI	150652	37663	188315
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	130810	0	130810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130810	0	130810
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA	130810	0	130810
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	98976	24744	123720
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	98976	24744	123720

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR		98976	24744	123720
DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		913560	0	913560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		913560	0	913560
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-WAGES		10737	0	10737
91-MEDICAL REIMBURSEMENT		65319	18441	83760
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76056	18441	94497
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR		989616	18441	1008057
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		849388	40225	889613
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		849388	40225	889613
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI		849388	40225	889613
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		909148	0	909148
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		909148	0	909148
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR		909148	0	909148
DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		40278308	10056576	50334884
02-WAGES		70848	37168	108016
91-MEDICAL REIMBURSEMENT		80426	0	80426
93-ELECTRICITY CHARGES		196200	11010	207210
TOTAL FOR MH- 2202-GENERAL EDUCATION		40625782	10104754	50730536
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-SALARIES		176004	0	176004

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176004	0	176004
TOTAL FOR DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR	40801786	10104754	50906540
DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3187782	0	3187782
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3187782	0	3187782
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR	3187782	0	3187782
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	434902	0	434902
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	434902	0	434902
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR	434902	0	434902
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1458426	0	1458426
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1458426	0	1458426
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR	1458426	0	1458426
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	312667	287500	600167
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	312667	287500	600167
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH	312667	287500	600167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1 Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	274675	0	274675
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	0	274675
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	41427	69381	110808
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41427	69381	110808
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1	316102	69381	385483

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	33110	32631	65741
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33110	32631	65741
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2	33110	32631	65741

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	274675	0	274675
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	0	274675
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH	274675	0	274675

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	764879	0	764879
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	764879	0	764879

Major Head- 2235-SOCIAL SECURITY AND WELFARE

10-POL OF OFFICE VEHICLES	12991	0	12991
13-OFFICE EXPENSES	150000	0	150000
28-PROFESSIONAL SERVICES	137871	0	137871
50-OTHER CHARGES	100000	0	100000
91-MEDICAL REIMBURSEMENT	1540341	0	1540341
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1941203	0	1941203
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB	2706082	0	2706082

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BAGHAPURANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	297565	297565
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	297565	297565
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BAGHAPURANA	0	297565	297565

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	04-PENSIONARY CHARGES	320848	80212	401060
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	320848	80212	401060
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1248356	309168	1557524
	13-OFFICE EXPENSES	19067	19409	38476
	28-PROFESSIONAL SERVICES	1623	0	1623
	91-MEDICAL REIMBURSEMENT	968155	0	968155
	92-TELEPHONE	3517	0	3517
	93-ELECTRICITY CHARGES	30214	0	30214
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2270932	328577	2599509
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR	2591780	408789	3000569
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1200919	94116	1295035
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1200919	94116	1295035
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA	1200919	94116	1295035
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2796670	0	2796670
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2796670	0	2796670
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II	2796670	0	2796670
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	834445	0	834445
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	834445	0	834445
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	58287368	14555292	72842660
	02-WAGES	180630	36126	216756
	13-OFFICE EXPENSES	15526	0	15526
	91-MEDICAL REIMBURSEMENT	50470	0	50470

	93-ELECTRICITY CHARGES	295000	297950	592950
TOTAL FOR MH- 2202-GENERAL EDUCATION		58828994	14889368	73718362
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1		59663439	14889368	74552807
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4675012	0	4675012
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4675012	0	4675012
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II		4675012	0	4675012
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1279260	0	1279260
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1279260	0	1279260
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	67809516	16083121	83892637
	02-WAGES	55728	13932	69660
	91-MEDICAL REIMBURSEMENT	388541	0	388541
	93-ELECTRICITY CHARGES	111920	0	111920
TOTAL FOR MH- 2202-GENERAL EDUCATION		68365705	16097053	84462758
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-WAGES	18000	0	18000
	91-MEDICAL REIMBURSEMENT	700123	0	700123
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		718123	0	718123
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON		70363088	16097053	86460141
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	91832	0	91832
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1487879	13250	1501129
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1779711	13250	1792961

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH	1779711	13250	1792961
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2 Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	162064	0	162064
92-TELEPHONE	2848	0	2848
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	164912	0	164912
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2	164912	0	164912
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1 Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	992220	0	992220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	992220	0	992220
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1	992220	0	992220
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1117800	0	1117800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1117800	0	1117800
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	313647	0	313647
02-WAGES	10354	0	10354
10-POL OF OFFICE VEHICLES	19430	0	19430
28-PROFESSIONAL SERVICES	72000	0	72000
91-MEDICAL REIMBURSEMENT	1033400	0	1033400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1448831	0	1448831
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA	2566631	0	2566631
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	195055	0	195055
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	195055	0	195055

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN	195055	0	195055
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1 Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	391000	391000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	391000	391000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			
01-SALARIES	2045935	482047	2527982
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2045935	482047	2527982
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1	2045935	873047	2918982
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1 Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	909650	0	909650
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	909650	0	909650
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	42517	0	42517
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42517	0	42517
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1	952167	0	952167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	291842	0	291842
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	291842	0	291842
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	0	200000	200000
91-MEDICAL REIMBURSEMENT	111415	63119	174534
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	111415	263119	374534
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
53-MAJOR WORKS	67597859	0	67597859
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	67597859	0	67597859
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR	68001116	263119	68264235

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	179584	44896	224480
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	179584	44896	224480
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	17000	220885	237885
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17000	220885	237885
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA	196584	265781	462365
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1121754	0	1121754
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1121754	0	1121754
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	187986	187986
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	187986	187986
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR	1121754	187986	1309740
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	333500	0	333500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	333500	0	333500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	91276	0	91276
	10-POL OF OFFICE VEHICLES	13530	0	13530
	50-OTHER CHARGES	1800000	0	1800000
	91-MEDICAL REIMBURSEMENT	555832	124289	680121
	92-TELEPHONE	882	0	882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2461520	124289	2585809
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI	2795020	124289	2919309
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	2186831	0	2186831
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2186831	0	2186831
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1058505	0	1058505
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1058505	0	1058505
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA	3245336	0	3245336
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	41369	0	41369
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41369	0	41369
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN	41369	0	41369
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	327199	638109	965308
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	327199	638109	965308
Major Head- 2701-MEDIUM IRRIGATION				
	01-SALARIES	4487470	1239424	5726894
	10-POL OF OFFICE VEHICLES	43814	15264	59078
	13-OFFICE EXPENSES	7850	0	7850
	27-MINOR WORKS	8343303	69000	8412303
	91-MEDICAL REIMBURSEMENT	34225	0	34225
	92-TELEPHONE	2837	702	3539
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	12919499	1324390	14243889
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1	13246698	1962499	15209197
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	980913	0	980913
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	980913	0	980913
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	54536975	13477274	68014249

	02-WAGES	208404	0	208404
	91-MEDICAL REIMBURSEMENT	40874	128349	169223
	93-ELECTRICITY CHARGES	83830	0	83830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	54870083	13605623	68475706
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	497313	405067	902380
	93-ELECTRICITY CHARGES	2790	0	2790
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	700103	405067	1105170
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II	56551099	14010690	70561789
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1495385	480985	1976370
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1495385	480985	1976370
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR	1495385	480985	1976370
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	587673	0	587673
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	587673	0	587673
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	216568	0	216568
	91-MEDICAL REIMBURSEMENT	355760	192202	547962
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	572328	192202	764530
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON	1160001	192202	1352203
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	242586	0	242586
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	242586	0	242586
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU	242586	0	242586

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	514685	0	514685
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	514685	0	514685
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU	514685	0	514685

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1377902	0	1377902
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1377902	0	1377902
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I	1377902	0	1377902

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	22000	0	22000
10-POL OF OFFICE VEHICLES	2161	0	2161
91-MEDICAL REIMBURSEMENT	892159	27265	919424
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	916320	27265	943585
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II	916320	27265	943585

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	553187	0	553187
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	553187	0	553187

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	123924	424399	548323
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	123924	424399	548323
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I	677111	424399	1101510

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-II

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	930194	0	930194
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	930194	0	930194

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-II	930194	0	930194
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1 Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	942951	0	942951
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	942951	0	942951
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1	942951	0	942951
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1 Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	218724	0	218724
02-WAGES	10390	0	10390
91-MEDICAL REIMBURSEMENT	252676	375702	628378
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	481790	375702	857492
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1	481790	375702	857492
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2 Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	649498	0	649498
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	649498	0	649498
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2	649498	0	649498
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	465065	177394	642459
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	465065	177394	642459
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR	465065	177394	642459
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHMANO Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	624450	624450
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	624450	624450

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHMANO	0	624450	624450
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1 Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	869142	0	869142
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	869142	0	869142
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1	869142	0	869142
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2 Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1066810	0	1066810
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1066810	0	1066810
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2	1066810	0	1066810
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3 Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	18731	0	18731
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18731	0	18731
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3	18731	0	18731
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1 Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	552767	40706	593473
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	552767	40706	593473
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1	552767	40706	593473
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-II Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1038468	0	1038468
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1038468	0	1038468
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-II	1038468	0	1038468
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA-I			

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	470541	0	470541
10-POL OF OFFICE VEHICLES	12090	0	12090
28-PROFESSIONAL SERVICES	120778	0	120778
91-MEDICAL REIMBURSEMENT	637887	0	637887

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 1241296 0 1241296

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER
MALERKOTLA-I 1241296 0 1241296

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALOUT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	165825	555386	721211
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 165825 555386 721211

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER
MALOUT 165825 555386 721211

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST)

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	274675	733967	1008642
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 274675 733967 1008642

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER
MANDHI PHUL (WEST) 274675 733967 1008642

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST)

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	385088	0	385088
91-MEDICAL REIMBURSEMENT	801738	377914	1179652

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 1186826 377914 1564740

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER
MANDI PHUL (EAST) 1186826 377914 1564740

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGA-II

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	734960	0	734960
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 734960 0 734960

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER
MANGA-II 734960 0 734960

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1026719	0	1026719
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1026719	0	1026719
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	361206	0	361206
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	361206	0	361206
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1	1387925	0	1387925
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	527776	0	527776
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	527776	0	527776
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III	527776	0	527776
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1232271	0	1232271
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1232271	0	1232271
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN	1232271	0	1232271
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	169625	0	169625
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	169625	0	169625
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA	169625	0	169625
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	919167	0	919167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	919167	0	919167
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2	919167	0	919167

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES 1085545 0 1085545

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 1085545 0 1085545

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES 204496 0 204496

91-MEDICAL REIMBURSEMENT 650338 0 650338

92-TELEPHONE 1164 0 1164

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 855998 0 855998

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER
NANGAL

1941543 0 1941543

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAROT JAI MAL SINGH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT 490789 0 490789

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 490789 0 490789

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER
NAROT JAI MAL SINGH

490789 0 490789

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES 1414030 30622 1444652

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 1414030 30622 1444652

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER
NATHANA

1414030 30622 1444652

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAWAN SHAHR-1

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES 1534463 0 1534463

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 1534463 0 1534463

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER
NAWAN SHAHR-1

1534463 0 1534463

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES 782000 251786 1033786

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 782000 251786 1033786

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA	782000	251786	1033786
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1078759	0	1078759
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1078759	0	1078759
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL	1078759	0	1078759
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PAKHOWAL Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	958339	0	958339
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	958339	0	958339
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	244960	0	244960
10-POL OF OFFICE VEHICLES	2174	0	2174
50-OTHER CHARGES	100000	0	100000
91-MEDICAL REIMBURSEMENT	1665097	340013	2005110
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2012231	340013	2352244
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PAKHOWAL	2970570	340013	3310583
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1 Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2049852	0	2049852
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2049852	0	2049852
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
06-SOCIAL ASSISTANCE	66250500	0	66250500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66250500	0	66250500
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1	68300352	0	68300352
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	888840	0	888840
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	888840	0	888840

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT 1511724 0 1511724

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 1511724 0 1511724

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

01-SALARIES 30070281 7487898 37558179

09-REPAIR AND MAINTENANCE OF STAFF

CARS 0 4472 4472

10-POL OF OFFICE VEHICLES 19802 51761 71563

11-DOMESTIC TRAVEL EXPENSES 17296 0 17296

13-OFFICE EXPENSES 27576 97342 124918

91-MEDICAL REIMBURSEMENT 352387 160364 512751

92-TELEPHONE 4473 1347 5820

93-ELECTRICITY CHARGES 38630 12330 50960

94-WATER CHARGES 557 0 557

TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE 30531002 7815514 38346516

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER
PATHANKOT-II 32931566 7815514 40747080

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES 1147125 0 1147125

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 1147125 0 1147125

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER
PATHANKOT-III 1147125 0 1147125

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES 982905 0 982905

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 982905 0 982905

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 47883496 11648588 59532084

02-WAGES 46440 11610 58050

13-OFFICE EXPENSES 0 125000 125000

91-MEDICAL REIMBURSEMENT 53581 54929 108510

93-ELECTRICITY CHARGES 72549 0 72549

TOTAL FOR MH- 2202-GENERAL EDUCATION		48056066	11840127	59896193
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	31514	0	31514
	28-PROFESSIONAL SERVICES	293580	0	293580
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	893007	0	893007
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1418101	0	1418101
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1		50457072	11840127	62297199
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	711091	0	711091
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		711091	0	711091
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	55231585	13882858	69114443
	02-WAGES	46440	11610	58050
	91-MEDICAL REIMBURSEMENT	161358	264512	425870
	93-ELECTRICITY CHARGES	348390	0	348390
TOTAL FOR MH- 2202-GENERAL EDUCATION		55787773	14158980	69946753
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	46514	0	46514
	28-PROFESSIONAL SERVICES	110844	0	110844
	50-OTHER CHARGES	106000	0	106000
	91-MEDICAL REIMBURSEMENT	245693	230765	476458
	92-TELEPHONE	707	0	707
	93-ELECTRICITY CHARGES	4040	0	4040
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		513798	230765	744563
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2		57012662	14389745	71402407
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1964513	0	1964513
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1964513	0	1964513

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1		1964513	0	1964513
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	399625	0	399625
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		399625	0	399625
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	262396	0	262396
	28-PROFESSIONAL SERVICES	55347	0	55347
	91-MEDICAL REIMBURSEMENT	672915	0	672915
	92-TELEPHONE	3745	0	3745
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		994403	0	994403
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR		1394028	0	1394028
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	61193	0	61193
	02-WAGES	10737	0	10737
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1080	0	1080
	10-POL OF OFFICE VEHICLES	20251	0	20251
	91-MEDICAL REIMBURSEMENT	704469	0	704469
	92-TELEPHONE	4024	0	4024
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		801754	0	801754
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2		801754	0	801754
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1697574	0	1697574
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1697574	0	1697574
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	90514	0	90514
	50-OTHER CHARGES	200000	0	200000

	91-MEDICAL REIMBURSEMENT	596581	0	596581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	887095	0	887095
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA	2584669	0	2584669
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	932866	0	932866
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	932866	0	932866
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA-II	932866	0	932866
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	972302	0	972302
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	972302	0	972302
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	609745	0	609745
	04-PENSIONARY CHARGES	0	200000	200000
	11-DOMESTIC TRAVEL EXPENSES	4263	0	4263
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	289035	710199	999234
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1103043	910199	2013242
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1	2075345	910199	2985544
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	516225	0	516225
	11-DOMESTIC TRAVEL EXPENSES	400	0	400
	28-PROFESSIONAL SERVICES	113556	0	113556
	91-MEDICAL REIMBURSEMENT	406346	0	406346
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1036527	0	1036527
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2	1036527	0	1036527
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	690081	0	690081
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	690081	0	690081
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	262999	0	262999
	91-MEDICAL REIMBURSEMENT	372169	0	372169
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	635168	0	635168
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1	1325249	0	1325249
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	288981	0	288981
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288981	0	288981
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	48666	0	48666
	91-MEDICAL REIMBURSEMENT	311390	0	311390
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	360056	0	360056
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2	649037	0	649037
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	550675	0	550675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	550675	0	550675
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-1	550675	0	550675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	385689	0	385689
	02-WAGES	10736	0	10736
	14-RENT, RATES AND TAXES	37300	0	37300
	28-PROFESSIONAL SERVICES	399145	0	399145
	91-MEDICAL REIMBURSEMENT	45083	457692	502775
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	877953	457692	1335645

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II	877953	457692	1335645
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	297565	297565
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	297565	297565
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	175002	69198	244200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	375002	69198	444200
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3	375002	366763	741765
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	32772014	8234335	41006349
91-MEDICAL REIMBURSEMENT	38121	0	38121
93-ELECTRICITY CHARGES	42300	37590	79890
TOTAL FOR MH- 2202-GENERAL EDUCATION	32852435	8271925	41124360
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	12954	0	12954
28-PROFESSIONAL SERVICES	934051	0	934051
91-MEDICAL REIMBURSEMENT	1080456	0	1080456
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2027461	0	2027461
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH	34879896	8271925	43151821
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	297565	0	297565
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR	297565	0	297565
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4			
Major Head- 2053-DISTRICT ADMINISTRATION			

	01-SALARIES	2746110	655608	3401718
	13-OFFICE EXPENSES	9510	0	9510
	30-OTHER CONTRACTUAL SERVICES	435000	0	435000
	50-OTHER CHARGES	1537500	0	1537500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4728120	655608	5383728
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3192477	108688	3301165
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3192477	108688	3301165
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	226007	0	226007
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	226007	0	226007
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4	8146604	764296	8910900
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1194702	514050	1708752
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1194702	514050	1708752
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR	1194702	514050	1708752
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1909086	0	1909086
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1909086	0	1909086
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA	1909086	0	1909086
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	306439	46060	352499
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	306439	46060	352499
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA	306439	46060	352499
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2 HQ KHILCHIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	0	122618	122618
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	122618	122618
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2 HQ KHILCHIAN	0	122618	122618
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1 Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	512792	0	512792
	14-RENT, RATES AND TAXES	47100	0	47100
	28-PROFESSIONAL SERVICES	32000	0	32000
	91-MEDICAL REIMBURSEMENT	931456	0	931456
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1523348	0	1523348
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1	1523348	0	1523348
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	755660	0	755660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	755660	0	755660
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT	755660	0	755660
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1271744	0	1271744
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1271744	0	1271744
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	31256	0	31256
	91-MEDICAL REIMBURSEMENT	186526	0	186526
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	217782	0	217782
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR	1489526	0	1489526
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	382281	38940	421221
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	382281	38940	421221

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM	382281	38940	421221
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2 JALANDHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2565504	0	2565504
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2565504	0	2565504
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2 JALANDHAR	2565504	0	2565504
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- EAST-4 JALANDHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	701169	0	701169
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	701169	0	701169
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- EAST-4 JALANDHAR	701169	0	701169
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2 AMRITSAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1756235	814752	2570987
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1756235	814752	2570987
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- AMRITSAR 2 AMRITSAR	1756235	814752	2570987
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-I JALANDHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	789793	0	789793
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	789793	0	789793
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- EAST-I JALANDHAR	789793	0	789793
DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	110500	0	110500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110500	0	110500
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR	110500	0	110500
DDO- BLOCK PRIMARY EDUCATION OFFICER FEROPUR-1 FEROPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	04-PENSIONARY CHARGES	388042	0	388042
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	388042	0	388042
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FERROZEPUR-1 FERROZEPUR	388042	0	388042
DDO- BLOCK PRIMARY EDUCATION OFFICER FERROZEPUR-3 FERROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	781908	781908
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	781908	781908
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FERROZEPUR-3 FERROZEPUR	0	781908	781908
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FERROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1149117	0	1149117
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1149117	0	1149117
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FERROZEPUR	1149117	0	1149117
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2176056	1058975	3235031
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2176056	1058975	3235031
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR	2376056	1058975	3435031
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1811233	0	1811233
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1811233	0	1811233
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR	1811233	0	1811233
DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	124000	0	124000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	205669	294076	499745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	529669	294076	823745
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA	529669	294076	823745

DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	589389	0	589389
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	589389	0	589389
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR	589389	0	589389
DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	215248	0	215248
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	215248	0	215248
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA	215248	0	215248
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	869846	0	869846
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	869846	0	869846
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR	869846	0	869846
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	964675	290375	1255050
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	964675	290375	1255050
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	41258039	10269696	51527735
	02-WAGES	107190	27873	135063
	91-MEDICAL REIMBURSEMENT	51817	0	51817
	93-ELECTRICITY CHARGES	234050	0	234050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	41651096	10297569	51948665
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	161532	0	161532
	02-WAGES	10736	0	10736
	28-PROFESSIONAL SERVICES	86666	0	86666
	91-MEDICAL REIMBURSEMENT	106683	0	106683
	92-TELEPHONE	1321	0	1321
	93-ELECTRICITY CHARGES	5400	0	5400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	372338	0	372338

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA	42988109	10587944	53576053
DDO- BLOCK PRIMARY EDUCATION OFFICER ZIRA-2 FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	892792	892792
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	892792	892792
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ZIRA-2 FEROZEPUR	0	892792	892792
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	947920	631120	1579040
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	947920	631120	1579040
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	0	437240	437240
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	437240	437240
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA	947920	1068360	2016280
DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-SALARIES	8675547	2146760	10822307
02-WAGES	33913319	8397408	42310727
09-REPAIR AND MAINTENANCE OF STAFF CARS	4050	0	4050
10-POL OF OFFICE VEHICLES	4365	0	4365
11-DOMESTIC TRAVEL EXPENSES	3540	0	3540
13-OFFICE EXPENSES	4910	0	4910
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	8424	0	8424
59-POL OF TRANSPORT VEHICLES	22217	27715	49932
91-MEDICAL REIMBURSEMENT	0	34672	34672
92-TELEPHONE	3688	372	4060
93-ELECTRICITY CHARGES	16690	13310	30000
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	42656750	10620237	53276987
TOTAL FOR DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR	42656750	10620237	53276987
DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR			

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-SALARIES	7516656	1869514	9386170
02-WAGES	39665240	9735468	49400708
10-POL OF OFFICE VEHICLES	4710	0	4710
11-DOMESTIC TRAVEL EXPENSES	13840	790	14630
13-OFFICE EXPENSES	12886	0	12886
27-MINOR WORKS	2934	0	2934
59-POL OF TRANSPORT VEHICLES	7970	0	7970
91-MEDICAL REIMBURSEMENT	14295	36796	51091
92-TELEPHONE	1576	388	1964
93-ELECTRICITY CHARGES	20250	1960	22210
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	47260357	11644916	58905273

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	34823	4503	39326
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34823	4503	39326
TOTAL FOR DDO- BN. COMMANDER 1ST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR	47295180	11649419	58944599

DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-SALARIES	8167464	2043288	10210752
02-WAGES	38662907	9587886	48250793
10-POL OF OFFICE VEHICLES	3979	45705	49684
11-DOMESTIC TRAVEL EXPENSES	0	920	920
13-OFFICE EXPENSES	2780	0	2780
59-POL OF TRANSPORT VEHICLES	7217	7584	14801
91-MEDICAL REIMBURSEMENT	0	18845	18845
92-TELEPHONE	2822	702	3524
93-ELECTRICITY CHARGES	1100	0	1100
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	46848269	11704930	58553199
TOTAL FOR DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI	46848269	11704930	58553199

DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	736920	0	736920
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	736920	0	736920

TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR	736920	0	736920
DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3650852	0	3650852
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3650852	0	3650852
TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA	3650852	0	3650852
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1235100	0	1235100
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1235100	0	1235100
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT	1235100	0	1235100
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2480500	53220	2533720
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2480500	53220	2533720
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR	2480500	53220	2533720
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1621500	3503820	5125320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1621500	3503820	5125320
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR	1621500	3503820	5125320
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5519162	637560	6156722
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5519162	637560	6156722
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA	5519162	637560	6156722
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2828835	0	2828835
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2828835	0	2828835
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB	2828835	0	2828835
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	597348	749637	1346985
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	597348	749637	1346985
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR	597348	749637	1346985
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1326316	129409	1455725
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1326316	129409	1455725
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR	1326316	129409	1455725
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	702860	2752023	3454883
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	702860	2752023	3454883
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER MOGA	702860	2752023	3454883
DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1532184	59436	1591620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1532184	59436	1591620
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH	1532184	59436	1591620
DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5665533	1777603	7443136
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5665533	1777603	7443136
	TOTAL FOR DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA	5665533	1777603	7443136
DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	924600	0	924600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	924600	0	924600
	TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB	924600	0	924600
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	86716	21679	108395
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	86716	21679	108395
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	9986249	2075740	12061989
	13-OFFICE EXPENSES	49919	0	49919
	93-ELECTRICITY CHARGES	8770	0	8770
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10044938	2075740	12120678
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR	10131654	2097419	12229073
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	13915400	3368978	17284378
	13-OFFICE EXPENSES	24290	1210	25500
	28-PROFESSIONAL SERVICES	38000	0	38000
	91-MEDICAL REIMBURSEMENT	29065	0	29065
	92-TELEPHONE	2539	0	2539
	93-ELECTRICITY CHARGES	26870	4220	31090
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14036164	3374408	17410572
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA	14036164	3374408	17410572
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	269236	67309	336545
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	269236	67309	336545
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	19692943	4975421	24668364
	13-OFFICE EXPENSES	85615	0	85615
	91-MEDICAL REIMBURSEMENT	58362	34321	92683
	92-TELEPHONE	15946	0	15946
	93-ELECTRICITY CHARGES	73520	0	73520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19926386	5009742	24936128
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT	20195622	5077051	25272673
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	935640	0	935640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	935640	0	935640
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA	935640	0	935640
DDO- CIVIL JUDGE CIVIL JUDGE FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	478798	15482	494280
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	478798	15482	494280
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE FEROZEPUR	478798	15482	494280
DDO- CIVIL JUDGE CIVIL JUDGE MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	881820	0	881820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	881820	0	881820
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE MOGA	881820	0	881820
DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	436287	0	436287
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	436287	0	436287
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA	436287	0	436287
DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	693980	794150	1488130
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	693980	794150	1488130
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR	693980	794150	1488130
DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1893200	0	1893200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1893200	0	1893200
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR	1893200	0	1893200
DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	318200	0	318200

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	318200	0	318200
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR	318200	0	318200
DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	601680	0	601680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	601680	0	601680
TOTAL FOR DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB	601680	0	601680
DDO- CIVIL SURGEION SANGRUR SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5914728	1035793	6950521
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5914728	1035793	6950521
TOTAL FOR DDO- CIVIL SURGEION SANGRUR SANGRUR	5914728	1035793	6950521
DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1242180	0	1242180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1242180	0	1242180
TOTAL FOR DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA	1242180	0	1242180
DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1279700	1357920	2637620
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1279700	1357920	2637620
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR	1279700	1357920	2637620
DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	12717080	0	12717080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12717080	0	12717080
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR	12717080	0	12717080
DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	6424603	1967880	8392483
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6424603	1967880	8392483
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA	6424603	1967880	8392483
DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8131129	2155991	10287120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8131129	2155991	10287120
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT	8131129	2155991	10287120
DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2500973	720707	3221680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2500973	720707	3221680
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB	2500973	720707	3221680
DDO- CIVIL SURGEON CIVIL SURGEON FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7533325	1529920	9063245
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7533325	1529920	9063245
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FEROPUR	7533325	1529920	9063245
DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5755128	1054257	6809385
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5755128	1054257	6809385
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	184176	0	184176
	02-WAGES	10737	0	10737
	11-DOMESTIC TRAVEL EXPENSES	4210	0	4210
	28-PROFESSIONAL SERVICES	205475	0	205475
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	3415244	1392042	4807286
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3829842	1392042	5221884
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR	9584970	2446299	12031269
DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	10643610	1702925	12346535
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10643610	1702925	12346535
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000

	91-MEDICAL REIMBURSEMENT	2791683	2115794	4907477
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2991683	2115794	5107477
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA	13635293	3818719	17454012
DDO- CIVIL SURGEON CIVIL SURGEON MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4333420	0	4333420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4333420	0	4333420
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MANSA	4333420	0	4333420
DDO- CIVIL SURGEON CIVIL SURGEON PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	58167608	14420364	72587972
	13-OFFICE EXPENSES	200741	78698	279439
	21-SUPPLIES AND MATERIALS	284290	0	284290
	26-ADVERTISING AND PUBLICITY	16460	0	16460
	30-OTHER CONTRACTUAL SERVICES	30848752	8971209	39819961
	91-MEDICAL REIMBURSEMENT	279316	30188	309504
	92-TELEPHONE	1635	1431	3066
	93-ELECTRICITY CHARGES	308780	173073	481853
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	90107582	23674963	113782545
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON PATIALA	90107582	23674963	113782545
DDO- CIVIL SURGEON CIVIL SURGEON ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	183090	0	183090
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	183090	0	183090
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON ROPAR	183090	0	183090
DDO- COMMANDANT 27TH BATALLION, JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	18117072	1287865	19404937
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	18117072	1287865	19404937
	TOTAL FOR DDO- COMMANDANT 27TH BATALLION, JALANDHAR	18117072	1287865	19404937
DDO- COMMANDANT 36TH BATALLION, P.A.P, BAHADURGARH PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	880992	0	880992

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	880992	0	880992
	TOTAL FOR DDO- COMMANDANT 36TH BATTALLION, P.A.P, BAHADURGARH PATIALA	880992	0	880992
DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	12124406	994600	13119006
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12124406	994600	13119006
	TOTAL FOR DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR	12124406	994600	13119006
DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9438177	2999548	12437725
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9438177	2999548	12437725
	TOTAL FOR DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.	9438177	2999548	12437725
DDO- COMMANDANT 7TH BATTALLION P.A.P, JALANDHAR CANTT. JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	14255917	548587	14804504
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14255917	548587	14804504
	TOTAL FOR DDO- COMMANDANT 7TH BATTALLION P.A.P, JALANDHAR CANTT. JALANDHAR	14255917	548587	14804504
DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7109127	2860544	9969671
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7109127	2860544	9969671
	TOTAL FOR DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH	7109127	2860544	9969671
DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	11496129	1620348	13116477
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11496129	1620348	13116477
	TOTAL FOR DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR	11496129	1620348	13116477
DDO- COMMANDANT COMMANDANT 13TH BATTALLION, PAP, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	13404876	726379	14131255
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13404876	726379	14131255
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000

	91-MEDICAL REIMBURSEMENT	107410	31488	138898
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	307410	31488	338898
	TOTAL FOR DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH	13712286	757867	14470153
DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	4272128	1077552	5349680
	02-WAGES	86445920	21038568	107484488
	05-REWARDS	1500	0	1500
	10-POL OF OFFICE VEHICLES	28768	12050	40818
	11-DOMESTIC TRAVEL EXPENSES	4420	0	4420
	13-OFFICE EXPENSES	5546	886	6432
	14-RENT, RATES AND TAXES	0	3354	3354
	59-POL OF TRANSPORT VEHICLES	58820	0	58820
	93-ELECTRICITY CHARGES	40341	47352	87693
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	90857443	22179762	113037205
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	49293	0	49293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49293	0	49293
	TOTAL FOR DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR	90906736	22179762	113086498
DDO- COMMANDER 6TH BATALION,FAZILKA FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	6596596	1610805	8207401
	02-WAGES	43699746	10810944	54510690
	09-REPAIR AND MAINTENANCE OF STAFF CARS	16575	0	16575
	10-POL OF OFFICE VEHICLES	149911	0	149911
	11-DOMESTIC TRAVEL EXPENSES	4930	3840	8770
	13-OFFICE EXPENSES	9546	0	9546
	27-MINOR WORKS	0	6990	6990
	91-MEDICAL REIMBURSEMENT	142559	11184	153743
	92-TELEPHONE	739	176	915
	93-ELECTRICITY CHARGES	45000	0	45000
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	50665602	12443939	63109541

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	189078	0	189078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189078	0	189078
	TOTAL FOR DDO- COMMANDER 6TH BATALLION,FAZILKA FEROZEPUR	50854680	12443939	63298619
DDO- COMMANDING OFFICER 3RD PUNJB BATTALION, NCC LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	207994	207994
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	207994	207994
	TOTAL FOR DDO- COMMANDING OFFICER 3RD PUNJB BATTALION, NCC LUDHIANA	0	207994	207994
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2103608	1679017	3782625
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2103608	1679017	3782625
	TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA	2103608	1679017	3782625
DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2792780	136205	2928985
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2792780	136205	2928985
	TOTAL FOR DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH	2792780	136205	2928985
DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3611682	0	3611682
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3611682	0	3611682
	TOTAL FOR DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH	3611682	0	3611682
DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2682434	733509	3415943
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2682434	733509	3415943
	TOTAL FOR DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR	2682434	733509	3415943
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	378933	0	378933
	TOTAL FOR MH- 2015-ELECTIONS	378933	0	378933

TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	378933	673440	1052373
DDO- DEPUTY COMMISSIONER MOGA MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	673440	673440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	673440	673440
TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	378933	673440	1052373
DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2327953	1860595	4188548
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2327953	1860595	4188548
TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH	2327953	1860595	4188548
DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	655500	474360	1129860
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	655500	474360	1129860
TOTAL FOR DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH	655500	474360	1129860
DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	137608	1745602	1883210
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	137608	1745602	1883210
TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH	137608	1745602	1883210
DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	10947354	174661	11122015
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10947354	174661	11122015
TOTAL FOR DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH	10947354	174661	11122015
DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	477975	103943	581918
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	477975	103943	581918
TOTAL FOR DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH	477975	103943	581918

DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2945790	0	2945790
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2945790	0	2945790
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR	2945790	0	2945790
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1210184	45091	1255275
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1210184	45091	1255275
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FEROPUR	1210184	45091	1255275
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1508610	909156	2417766
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1508610	909156	2417766
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA	1508610	909156	2417766
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	635710	132380	768090
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	635710	132380	768090
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT	635710	132380	768090
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1060809	23025	1083834
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1060809	23025	1083834
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB	1060809	23025	1083834
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5712290	0	5712290
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5712290	0	5712290
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR	5712290	0	5712290
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5107908	712902	5820810

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5107908	712902	5820810
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR	5107908	712902	5820810
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1349640	744681	2094321
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1349640	744681	2094321
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA	1349640	744681	2094321
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	6069240	0	6069240
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6069240	0	6069240
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR	6069240	0	6069240
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	722152	820168	1542320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	722152	820168	1542320
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MANSA	722152	820168	1542320
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1494540	0	1494540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1494540	0	1494540
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR	1494540	0	1494540
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	661020	0	661020
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	661020	0	661020
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT KAPURTHALA	661020	0	661020
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1347940	83104	1431044
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1347940	83104	1431044
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT MANSA	1347940	83104	1431044
DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	600300	0	600300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	0	600300
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA	600300	0	600300
DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1577090	1982749	3559839
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1577090	1982749	3559839
	TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH	1577090	1982749	3559839
DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4516650	2813789	7330439
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4516650	2813789	7330439
	TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR	4516650	2813789	7330439
DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3870015	0	3870015
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3870015	0	3870015
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	240000	0	240000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240000	0	240000
	TOTAL FOR DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA	4110015	0	4110015
DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-SALARIES	681946	125952	807898
	13-OFFICE EXPENSES	9477	1548	11025
	30-OTHER CONTRACTUAL SERVICES	44900	11655	56555
	92-TELEPHONE	3572	0	3572
	93-ELECTRICITY CHARGES	3690	0	3690
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	743585	139155	882740
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR	743585	139155	882740
DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA				
Major Head- 2047-OTHER FISCAL SERVICES				

	13-OFFICE EXPENSES	8773	1200	9973
	30-OTHER CONTRACTUAL SERVICES	44899	11655	56554
	93-ELECTRICITY CHARGES	57410	15620	73030
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	111082	28475	139557
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA	111082	28475	139557
DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-SALARIES	397192	99298	496490
	13-OFFICE EXPENSES	7340	0	7340
	30-OTHER CONTRACTUAL SERVICES	44899	11655	56554
	92-TELEPHONE	3244	0	3244
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	452675	110953	563628
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB	452675	110953	563628
DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1314956	0	1314956
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1314956	0	1314956
	TOTAL FOR DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA	1314956	0	1314956
DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	38810	0	38810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	38810	0	38810
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50000	0	50000
	TOTAL FOR DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR	88810	0	88810
DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8964019	2431630	11395649
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8964019	2431630	11395649
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	136526	92912	229438

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	136526	92912	229438
	TOTAL FOR DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR	9100545	2524542	11625087
DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1117800	0	1117800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1117800	0	1117800
	TOTAL FOR DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR	1117800	0	1117800
DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	116120	0	116120
	91-MEDICAL REIMBURSEMENT	562011	24660	586671
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	678131	24660	702791
	TOTAL FOR DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR	678131	24660	702791
DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	15676979	2660020	18336999
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15676979	2660020	18336999
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR	15676979	2660020	18336999
DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1410000	0	1410000
	91-MEDICAL REIMBURSEMENT	174030	0	174030
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1584030	0	1584030
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI	1584030	0	1584030
DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	99593056	20610405	120203461
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	99593056	20610405	120203461
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH	99593056	20610405	120203461
DDO- DIRCTOR ANIMAL HUSBANDRY SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	0	636180	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	636180	636180
	TOTAL FOR DDO- DIRECTOR ANIMAL HUSBANDRY SANGRUR	0	636180	636180
DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	231036	57759	288795
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	231036	57759	288795
	TOTAL FOR DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH	231036	57759	288795
DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1066772	711260	1778032
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1066772	711260	1778032
	TOTAL FOR DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH	1066772	711260	1778032
DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	28676101	1342362	30018463
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28676101	1342362	30018463
	TOTAL FOR DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH	28676101	1342362	30018463
DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2774600	128678	2903278
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2774600	128678	2903278
	TOTAL FOR DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON	2774600	128678	2903278
DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	31-GRANTS-IN-AID (SALARY)	12600000	4200000	16800000
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	50000000	0	50000000
	36-GRANTS-IN-AID (NON-SALARY)	232000000	232000000	464000000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	294600000	236200000	530800000
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	31-GRANTS-IN-AID (SALARY)	620000	0	620000
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	620000	0	620000

TOTAL FOR DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH	295220000	236200000	531420000
DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	8418248	888001	9306249
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8418248	888001	9306249
TOTAL FOR DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH	8418248	888001	9306249
DDO- DISCTRICT SESSION JUDGE AMRITSAR AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2432242	0	2432242
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2432242	0	2432242
TOTAL FOR DDO- DISCTRICT SESSION JUDGE AMRITSAR AMRITSAR	2432242	0	2432242
DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	822700	31795	854495
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	822700	31795	854495
TOTAL FOR DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR	822700	31795	854495
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3524520	0	3524520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3524520	0	3524520
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA	3524520	0	3524520
DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2608560	0	2608560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2608560	0	2608560
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR	2608560	0	2608560
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2073310	0	2073310
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2073310	0	2073310
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB	2073310	0	2073310

DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	7261560	27186	7288746
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7261560	27186	7288746
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA	7261560	27186	7288746

DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	2441770	2441770
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2441770	2441770

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	1268034	73332	1341366
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1268034	73332	1341366
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR	1268034	2515102	3783136

DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	411198	49252	460450
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	411198	49252	460450
TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA	411198	49252	460450

DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-SALARIES	8667124	2226227	10893351
02-WAGES	94103471	22557817	116661288
09-REPAIR AND MAINTENANCE OF STAFF CARS	31168	0	31168
10-POL OF OFFICE VEHICLES	46692	0	46692
11-DOMESTIC TRAVEL EXPENSES	8900	0	8900
13-OFFICE EXPENSES	6350	9632	15982
27-MINOR WORKS	5000	13960	18960
59-POL OF TRANSPORT VEHICLES	12452	0	12452
91-MEDICAL REIMBURSEMENT	333415	13218	346633
92-TELEPHONE	0	1600	1600
93-ELECTRICITY CHARGES	15000	36000	51000

	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	103229572	24858454	128088026
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	576931	576931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	576931	576931
	TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA	103229572	25435385	128664957
DDO- DISTRICT COMMANDER , BHATINDA BHATINDA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	5805218	1441060	7246278
	02-WAGES	57614584	14297139	71911723
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5251	0	5251
	10-POL OF OFFICE VEHICLES	31242	8364	39606
	11-DOMESTIC TRAVEL EXPENSES	1380	1800	3180
	13-OFFICE EXPENSES	22362	9356	31718
	27-MINOR WORKS	2130	690	2820
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	4737	0	4737
	59-POL OF TRANSPORT VEHICLES	16853	15818	32671
	91-MEDICAL REIMBURSEMENT	0	3520	3520
	92-TELEPHONE	4020	984	5004
	93-ELECTRICITY CHARGES	18963	16882	35845
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	63526740	15795613	79322353
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	44479	1224232	1268711
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44479	1224232	1268711
	TOTAL FOR DDO- DISTRICT COMMANDER , BHATINDA BHATINDA	63571219	17019845	80591064
DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	1213264	303316	1516580
	02-WAGES	19868917	4935765	24804682
	09-REPAIR AND MAINTENANCE OF STAFF CARS	22071	0	22071
	10-POL OF OFFICE VEHICLES	54517	9840	64357

	11-DOMESTIC TRAVEL EXPENSES	1500	6147	7647
	13-OFFICE EXPENSES	6139	659	6798
	59-POL OF TRANSPORT VEHICLES	6923	2596	9519
	91-MEDICAL REIMBURSEMENT	38463	0	38463
	92-TELEPHONE	1423	353	1776
	93-ELECTRICITY CHARGES	18472	15813	34285
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	21231689	5274489	26506178
	TOTAL FOR DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA	21231689	5274489	26506178
DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	7663886	1925020	9588906
	02-WAGES	85755316	21393025	107148341
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8000	0	8000
	10-POL OF OFFICE VEHICLES	81899	10580	92479
	11-DOMESTIC TRAVEL EXPENSES	7560	1910	9470
	13-OFFICE EXPENSES	6626	0	6626
	27-MINOR WORKS	14884	300	15184
	91-MEDICAL REIMBURSEMENT	99210	0	99210
	92-TELEPHONE	518	0	518
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	93637899	23330835	116968734
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	45778	0	45778
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45778	0	45778
	TOTAL FOR DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR	93683677	23330835	117014512
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	7860148	1968014	9828162
	02-WAGES	52216023	12738495	64954518
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9750	0	9750
	10-POL OF OFFICE VEHICLES	43600	16675	60275

	11-DOMESTIC TRAVEL EXPENSES	0	8800	8800
	13-OFFICE EXPENSES	922	4575	5497
	27-MINOR WORKS	7510	520	8030
	59-POL OF TRANSPORT VEHICLES	2178	0	2178
	91-MEDICAL REIMBURSEMENT	98838	0	98838
	92-TELEPHONE	2000	388	2388
	93-ELECTRICITY CHARGES	23710	0	23710
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	60264679	14737467	75002146
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	14316	14316
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	14316	14316
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR	60264679	14751783	75016462
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	12158751	2997924	15156675
	02-WAGES	100184115	24857704	125041819
	10-POL OF OFFICE VEHICLES	24377	44441	68818
	11-DOMESTIC TRAVEL EXPENSES	3450	520	3970
	13-OFFICE EXPENSES	3900	3029	6929
	27-MINOR WORKS	9440	0	9440
	59-POL OF TRANSPORT VEHICLES	29648	17501	47149
	91-MEDICAL REIMBURSEMENT	78253	0	78253
	93-ELECTRICITY CHARGES	9820	13844	23664
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	112501754	27934963	140436717
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	10000	210000
	91-MEDICAL REIMBURSEMENT	8365	0	8365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	208365	10000	218365
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR	112710119	27944963	140655082
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	1035192	258798	1293990
	02-WAGES	20207208	5034089	25241297

	10-POL OF OFFICE VEHICLES	36461	0	36461
	27-MINOR WORKS	10000	0	10000
	59-POL OF TRANSPORT VEHICLES	18149	0	18149
	92-TELEPHONE	2412	596	3008
	93-ELECTRICITY CHARGES	21700	0	21700
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	21331122	5293483	26624605
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	46810	0	46810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46810	0	46810
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB	21377932	5293483	26671415
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	4449550	0	4449550
	02-WAGES	13698085	0	13698085
	10-POL OF OFFICE VEHICLES	1649	0	1649
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	18149284	0	18149284
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI	18149284	0	18149284
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	109344	27336	136680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	109344	27336	136680
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR	109344	27336	136680
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	6125035	1502760	7627795
	02-WAGES	101643741	25105993	126749734
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1846	0	1846
	10-POL OF OFFICE VEHICLES	52191	18844	71035
	11-DOMESTIC TRAVEL EXPENSES	4640	0	4640
	13-OFFICE EXPENSES	20742	0	20742
	27-MINOR WORKS	18830	40	18870
	59-POL OF TRANSPORT VEHICLES	25290	0	25290

	91-MEDICAL REIMBURSEMENT	0	11236	11236
	92-TELEPHONE	4043	584	4627
	93-ELECTRICITY CHARGES	14840	7710	22550
	94-WATER CHARGES	4568	0	4568
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	107915766	26647167	134562933
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	27320	8795	36115
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27320	8795	36115
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT	107943086	26655962	134599048
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	7756074	1929598	9685672
	02-WAGES	79788831	19576709	99365540
	09-REPAIR AND MAINTENANCE OF STAFF CARS	12305	38623	50928
	10-POL OF OFFICE VEHICLES	53125	19445	72570
	11-DOMESTIC TRAVEL EXPENSES	5575	0	5575
	13-OFFICE EXPENSES	14661	1019	15680
	27-MINOR WORKS	50943	5310	56253
	59-POL OF TRANSPORT VEHICLES	13252	0	13252
	91-MEDICAL REIMBURSEMENT	0	386962	386962
	92-TELEPHONE	15065	1593	16658
	93-ELECTRICITY CHARGES	14766	4890	19656
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	87724597	21964149	109688746
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	459971	32107	492078
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	459971	32107	492078
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR	88184568	21996256	110180824
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	1897300	400452	2297752
	02-WAGES	26497465	6532970	33030435

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	1900	0	1900
	13-OFFICE EXPENSES	10000	719	10719
	59-POL OF TRANSPORT VEHICLES	2211	9515	11726
	93-ELECTRICITY CHARGES	10121	25880	36001
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	28418997	6969536	35388533
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA	28418997	6969536	35388533
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	5505539	1376304	6881843
	02-WAGES	54856686	13294446	68151132
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	4300	0	4300
	10-POL OF OFFICE VEHICLES	41188	12596	53784
	11-DOMESTIC TRAVEL EXPENSES	7740	6940	14680
	13-OFFICE EXPENSES	9631	0	9631
	14-RENT, RATES AND TAXES	0	3540	3540
	91-MEDICAL REIMBURSEMENT	15589	0	15589
	92-TELEPHONE	1621	688	2309
	93-ELECTRICITY CHARGES	18275	27716	45991
	94-WATER CHARGES	0	60	60
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	60460569	14722290	75182859
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	725880	0	725880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	725880	0	725880
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR	61186449	14722290	75908739
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	6003696	1499424	7503120
	02-WAGES	83645539	20682745	104328284
	10-POL OF OFFICE VEHICLES	72224	0	72224
	11-DOMESTIC TRAVEL EXPENSES	9050	0	9050
	13-OFFICE EXPENSES	13370	480	13850

	27-MINOR WORKS	12737	0	12737
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	4600	0	4600
	59-POL OF TRANSPORT VEHICLES	3933	0	3933
	91-MEDICAL REIMBURSEMENT	224494	0	224494
	92-TELEPHONE	4539	1102	5641
	93-ELECTRICITY CHARGES	34420	4260	38680
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	90028602	22188011	112216613
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	334788	0	334788
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	334788	0	334788
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR	90363390	22188011	112551401
DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	307832	76958	384790
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	307832	76958	384790
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA	307832	76958	384790
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1933644	235951	2169595
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1933644	235951	2169595
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER BHATINDA	1933644	235951	2169595
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3143704	125095	3268799
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3143704	125095	3268799
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT	3143704	125095	3268799
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1071180	122205	1193385
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1071180	122205	1193385

TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB	1071180	122205	1193385
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	523989	129783	653772
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	523989	129783	653772
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	146194	0	146194
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	146194	0	146194
TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR	670183	129783	799966
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	459200	110850	570050
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	459200	110850	570050
TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR	459200	110850	570050
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3684452	163045	3847497
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3684452	163045	3847497
TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR	3684452	163045	3847497
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	580720	36880	617600
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	580720	36880	617600
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR	580720	36880	617600
DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	268960	67240	336200
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	268960	67240	336200
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA	268960	67240	336200
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROZEPUR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	50-OTHER CHARGES	3271945	785120	4057065
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3271945	785120	4057065
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROPUR	3271945	785120	4057065
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1754471	53647	1808118
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1754471	53647	1808118
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB	1754471	53647	1808118
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	13573149	6450000	20023149
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	13573149	6450000	20023149
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT	13573149	6450000	20023149
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5906501	1347536	7254037
	91-MEDICAL REIMBURSEMENT	13834	46711	60545
	93-ELECTRICITY CHARGES	12890	0	12890
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5933225	1394247	7327472
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30000	0	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30000	0	30000
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT	5963225	1394247	7357472
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1898880	782460	2681340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1898880	782460	2681340
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	13187842	3003669	16191511
	13-OFFICE EXPENSES	10000	0	10000
	30-OTHER CONTRACTUAL SERVICES	16945051	15620424	32565475
	47-HIRING OF TRANSPORT VEHICLES	256518	80640	337158
	91-MEDICAL REIMBURSEMENT	15136	0	15136
	92-TELEPHONE	4846	0	4846
	93-ELECTRICITY CHARGES	70000	0	70000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30489393	18704733	49194126
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR	32388273	19487193	51875466
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	59567	106251	165818
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59567	306251	365818
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) LUDHIANA	59567	306251	365818
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	750586	0	750586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	750586	0	750586
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) PATIALA	750586	0	750586
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4320082	1068860	5388942
	11-DOMESTIC TRAVEL EXPENSES	3800	0	3800
	13-OFFICE EXPENSES	12824	0	12824
	91-MEDICAL REIMBURSEMENT	11970	0	11970
	92-TELEPHONE	12616	0	12616
	93-ELECTRICITY CHARGES	6810	0	6810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4368102	1068860	5436962
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	56856	0	56856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56856	0	56856
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR	4424958	1068860	5493818
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	221352	55338	276690
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	221352	55338	276690
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR	221352	55338	276690
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2640867	44356	2685223
	50-OTHER CHARGES	0	2186933	2186933
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2640867	2231289	4872156
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA	2640867	2231289	4872156
DDO- DISTRICT EDUCATION OFFICER(SCHOOL) ROPAR ROPAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	1678080	1678080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1678080	1678080
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) ROPAR ROPAR	0	1678080	1678080
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	82856	20714	103570
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	82856	20714	103570
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA	82856	20714	103570
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2097443	275676	2373119
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2097443	275676	2373119
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR	2097443	275676	2373119
DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	994980	0	994980
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	994980	0	994980
	TOTAL FOR DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH	994980	0	994980
DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	54382	14452	68834
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54382	14452	68834
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR	54382	14452	68834
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	154836	0	154836
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	154836	0	154836
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR	154836	0	154836
DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-SALARIES	574518	0	574518
	13-OFFICE EXPENSES	4857	0	4857
	30-OTHER CONTRACTUAL SERVICES	44900	11655	56555
	93-ELECTRICITY CHARGES	7617	4696	12313
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	631892	16351	648243
	TOTAL FOR DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI	631892	16351	648243
DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-SALARIES	323024	80756	403780
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	323024	80756	403780
	TOTAL FOR DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR	323024	80756	403780
DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-SALARIES	181728	121152	302880
	13-OFFICE EXPENSES	19848	3955	23803

	30-OTHER CONTRACTUAL SERVICES	27900	114251	142151
	92-TELEPHONE	4528	1161	5689
	93-ELECTRICITY CHARGES	9425	9880	19305
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	243429	250399	493828
	TOTAL FOR DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR	243429	250399	493828
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	27965	950	28915
	30-OTHER CONTRACTUAL SERVICES	112856	29295	142151
	92-TELEPHONE	2463	820	3283
	93-ELECTRICITY CHARGES	7090	0	7090
	94-WATER CHARGES	0	1844	1844
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	150374	32909	183283
	TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR	150374	32909	183283
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	11380	7650	19030
	92-TELEPHONE	2058	1919	3977
	93-ELECTRICITY CHARGES	7200	3576	10776
	94-WATER CHARGES	0	8241	8241
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	20638	21386	42024
	TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA	20638	21386	42024
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2930460	582360	3512820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2930460	582360	3512820
	TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT	2930460	582360	3512820
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1100166	312427	1412593
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1100166	312427	1412593
	TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR	1100166	312427	1412593
DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA				

Major Head- 2047-OTHER FISCAL SERVICES

13-OFFICE EXPENSES	6134	5584	11718
30-OTHER CONTRACTUAL SERVICES	112855	29295	142150
92-TELEPHONE	1535	1151	2686
93-ELECTRICITY CHARGES	802	2182	2984

TOTAL FOR MH- 2047-OTHER FISCAL SERVICES 121326 38212 159538

TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA 121326 38212 159538

DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER,TARN TARAN TARN TARAN

Major Head- 2047-OTHER FISCAL SERVICES

93-ELECTRICITY CHARGES	2880	0	2880
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TOTAL FOR MH- 2047-OTHER FISCAL SERVICES 2880 0 2880

TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER,TARN TARAN TARN TARAN 2880 0 2880

DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA

Major Head- 2047-OTHER FISCAL SERVICES

13-OFFICE EXPENSES	15200	0	15200
30-OTHER CONTRACTUAL SERVICES	44899	11655	56554
93-ELECTRICITY CHARGES	85760	43450	129210

TOTAL FOR MH- 2047-OTHER FISCAL SERVICES 145859 55105 200964

TOTAL FOR DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA 145859 55105 200964

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	2098980	470240	2569220
06-SOCIAL ASSISTANCE	455197500	114292500	569490000
10-POL OF OFFICE VEHICLES	35767	0	35767
13-OFFICE EXPENSES	1170	0	1170
93-ELECTRICITY CHARGES	17332	14938	32270

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 457350749 114777678 572128427

TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR 457350749 114777678 572128427

DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	636180	0	636180
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	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR	636180	0	636180
DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	674820	0	674820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT	674820	0	674820
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	462201	0	462201
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	462201	0	462201
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA	462201	0	462201
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	340372	2148721	2489093
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	340372	2148721	2489093
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR	340372	2148721	2489093
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5743549583	1489631169	7233180752
	50-OTHER CHARGES	93598808	21442642	115041450
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5837148391	1511073811	7348222202
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR	5837148391	1511073811	7348222202
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1073160179	357480994	1430641173
	50-OTHER CHARGES	14731869	4437841	19169710
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1087892048	361918835	1449810883
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR	1087892048	361918835	1449810883
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2205346073	117979944	2323326017
	50-OTHER CHARGES	25715119	183363	25898482

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2231061192	118163307	2349224499
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA	2231061192	118163307	2349224499
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	689435998	42908899	732344897
	50-OTHER CHARGES	4657705	281859	4939564
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	694093703	43190758	737284461
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH	694093703	43190758	737284461
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4642383286	1309513832	5951897118
	50-OTHER CHARGES	96199013	24422317	120621330
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4738582299	1333936149	6072518448
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR	4738582299	1333936149	6072518448
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1494613826	366964147	1861577973
	50-OTHER CHARGES	3845243	831966	4677209
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1498459069	367796113	1866255182
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR	1498459069	367796113	1866255182
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3945854637	693064784	4638919421
	50-OTHER CHARGES	64010212	10879835	74890047
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4009864849	703944619	4713809468
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	4009864849	703944619	4713809468
DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1769844876	477363712	2247208588
	50-OTHER CHARGES	32678990	6860170	39539160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1802523866	484223882	2286747748
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA	1802523866	484223882	2286747748
DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	2980179333	830551572	3810730905
50-OTHER CHARGES	21342469	6271809	27614278
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3001521802	836823381	3838345183
TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI	3001521802	836823381	3838345183

DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	3092061753	168410337	3260472090
50-OTHER CHARGES	34728994	550662	35279656
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3126790747	168960999	3295751746
TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	3126790747	168960999	3295751746

DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	0	34366	34366
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	34366	34366

Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

01-SALARIES	3315340	830500	4145840
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	7180	7180
10-POL OF OFFICE VEHICLES	16159	2871	19030
13-OFFICE EXPENSES	6317	2142	8459
50-OTHER CHARGES	39066000	0	39066000
91-MEDICAL REIMBURSEMENT	42394	0	42394
93-ELECTRICITY CHARGES	32400	13510	45910
94-WATER CHARGES	8000	0	8000
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	42486610	856203	43342813
TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT	42486610	890569	43377179

DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	900328	66727	967055
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	900328	66727	967055
TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA	900328	66727	967055

DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1104000	0	1104000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1104000	0	1104000
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR	1104000	0	1104000
DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	16145	0	16145
	30-OTHER CONTRACTUAL SERVICES	44899	11655	56554
	92-TELEPHONE	3258	0	3258
	93-ELECTRICITY CHARGES	3230	0	3230
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	67532	11655	79187
	TOTAL FOR DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR	67532	11655	79187
DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1411514	0	1411514
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1411514	0	1411514
	TOTAL FOR DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT	1411514	0	1411514
DDO- DISTT. SAVING OFFICER MOGA MOGA				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-SALARIES	951294	0	951294
	13-OFFICE EXPENSES	26380	700	27080
	92-TELEPHONE	2348	608	2956
	93-ELECTRICITY CHARGES	6020	0	6020
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	986042	1308	987350
	TOTAL FOR DDO- DISTT. SAVING OFFICER MOGA MOGA	986042	1308	987350
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	779968	194992	974960
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8191	0	8191
	10-POL OF OFFICE VEHICLES	75756	0	75756
	13-OFFICE EXPENSES	1609	2260	3869

	92-TELEPHONE	1576	388	1964
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	867100	197640	1064740
	TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR	867100	197640	1064740
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	92490	0	92490
	09-REPAIR AND MAINTENANCE OF STAFF CARS	3090	0	3090
	10-POL OF OFFICE VEHICLES	25003	0	25003
	13-OFFICE EXPENSES	4443	0	4443
	92-TELEPHONE	3552	0	3552
	93-ELECTRICITY CHARGES	10470	0	10470
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	139048	0	139048
	TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR	139048	0	139048
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	149556	369583	519139
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	149556	369583	519139
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA	149556	369583	519139
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	783684	0	783684
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	783684	0	783684
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT	783684	0	783684
DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	289036	134639	423675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	289036	134639	423675
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR	289036	134639	423675
DDO- E S I HOSPITAL AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	968374	4353196	5321570

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	968374	4353196	5321570
	TOTAL FOR DDO- E S I HOSPITAL AMRITSAR AMRITSAR	968374	4353196	5321570
DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3739800	543812	4283612
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3739800	543812	4283612
	TOTAL FOR DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH	3739800	543812	4283612
DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	1293060	1293060
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1293060	1293060
	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION LUDHIANA	0	1293060	1293060
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2826819	1947871	4774690
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2826819	1947871	4774690
	TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR	2826819	1947871	4774690
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2416372	1176680	3593052
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2416372	1176680	3593052
	TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR	2416372	1176680	3593052
DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1460040	483635	1943675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1460040	483635	1943675
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR	1660040	483635	2143675
DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	10706956	1103898	11810854

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10706956	1103898	11810854
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1560776	153485	1714261
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1760776	153485	1914261
	TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA	12467732	1257383	13725115
DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7037445	1113545	8150990
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7037445	1113545	8150990
	TOTAL FOR DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR	7037445	1113545	8150990
DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1742932	86822	1829754
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1742932	86822	1829754
	TOTAL FOR DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR	1742932	86822	1829754
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	24736	0	24736
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	24736	0	24736
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR	24736	0	24736
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2237394	0	2237394
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2237394	0	2237394
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA	2237394	0	2237394
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	296120	12849	308969
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	296120	12849	308969
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR	296120	12849	308969
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	1380000	416615	1796615
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1380000	416615	1796615
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI	1380000	416615	1796615
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1299960	0	1299960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1299960	0	1299960
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR	1299960	0	1299960
DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FERAZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4388467	137344	4525811
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4388467	137344	4525811
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FERAZEPUR	4388467	137344	4525811
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2024915	82489	2107404
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2024915	82489	2107404
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR	2024915	82489	2107404
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1040520	1987200	3027720
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1040520	1987200	3027720
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA	1040520	1987200	3027720
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6923697	1560718	8484415
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6923697	1560718	8484415
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	241135	0	241135
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	441135	0	441135
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA	7364832	1560718	8925550

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1982500	195475	2177975
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1982500	195475	2177975
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA	1982500	195475	2177975

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	420760	105190	525950
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	420760	105190	525950
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA	420760	105190	525950

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1238960	194510	1433470
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1238960	194510	1433470
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI	1238960	194510	1433470

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	212104	53026	265130
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	212104	53026	265130
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR	212104	53026	265130

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	3107962	0	3107962
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3107962	0	3107962
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR	3107962	0	3107962

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	4463367	0	4463367
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4463367	0	4463367
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR	4463367	0	4463367

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	04-PENSIONARY CHARGES	1393130	178071	1571201
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1393130	178071	1571201
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB	1393130	178071	1571201
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	12443450	2939521	15382971
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	22610	0	22610
	10-POL OF OFFICE VEHICLES	59595	0	59595
	11-DOMESTIC TRAVEL EXPENSES	2990	0	2990
	13-OFFICE EXPENSES	67312	0	67312
	91-MEDICAL REIMBURSEMENT	57068	0	57068
	92-TELEPHONE	6361	0	6361
	93-ELECTRICITY CHARGES	34090	0	34090
	TOTAL FOR MH- 2059-PUBLIC WORKS	12693476	2939521	15632997
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	452112	100581	552693
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	452112	100581	552693
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA	13145588	3040102	16185690
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	786184	77866	864050
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	786184	77866	864050
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA	786184	77866	864050
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1262166	284092	1546258
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1262166	284092	1546258
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB			
	GURDASPUR	1262166	284092	1546258
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3634756	114850	3749606

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3634756	114850	3749606
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT	3634756	114850	3749606
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	833844	100606	934450
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	833844	100606	934450
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR	833844	100606	934450
DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	11672538	3037548	14710086
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9600	0	9600
	10-POL OF OFFICE VEHICLES	74129	18180	92309
	13-OFFICE EXPENSES	8800	46001	54801
	91-MEDICAL REIMBURSEMENT	79691	7178	86869
	93-ELECTRICITY CHARGES	2310	83886	86196
	TOTAL FOR MH- 2059-PUBLIC WORKS	11847068	3192793	15039861
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	840692	990215	1830907
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	840692	990215	1830907
	TOTAL FOR DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI	12687760	4183008	16870768
DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1962217	0	1962217
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1962217	0	1962217
	TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA	1962217	0	1962217
DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1794000	0	1794000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1794000	0	1794000
	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR	1794000	0	1794000

DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR						
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
			04-PENSIONARY CHARGES	7745975	759310	8505285
			TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7745975	759310	8505285
			TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR	7745975	759310	8505285
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR						
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
			04-PENSIONARY CHARGES	1818840	0	1818840
			TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1818840	0	1818840
			TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR	1818840	0	1818840
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT						
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
			04-PENSIONARY CHARGES	2196891	0	2196891
			TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2196891	0	2196891
			TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT	2196891	0	2196891
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA						
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
			04-PENSIONARY CHARGES	756825	33775	790600
			TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	756825	33775	790600
			TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA	756825	33775	790600
DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH						
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
			04-PENSIONARY CHARGES	1638322	0	1638322
			TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1638322	0	1638322
			TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH	1638322	0	1638322
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT						
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
			04-PENSIONARY CHARGES	4947926	0	4947926
			TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4947926	0	4947926
			TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT	4947926	0	4947926
DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT						
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						

	04-PENSIONARY CHARGES	473200	118300	591500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	473200	118300	591500
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT	473200	118300	591500
DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3059685	390966	3450651
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3059685	390966	3450651
	TOTAL FOR DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR	3059685	390966	3450651
DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1474441	4241021	5715462
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1474441	4241021	5715462
	TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR	1474441	4241021	5715462
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2112123	92701	2204824
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2112123	92701	2204824
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI	2112123	92701	2204824
DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	999971	637560	1637531
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	999971	637560	1637531
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	335618	0	335618
	TOTAL FOR MH- 2202-GENERAL EDUCATION	335618	0	335618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	951133	0	951133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	951133	0	951133
	TOTAL FOR DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR	2286722	637560	2924282
DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	70800	0	70800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	70800	0	70800

TOTAL FOR DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR		70800	0	70800
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		7438160	567180	8005340
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7438160	567180	8005340
TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR		7438160	567180	8005340
DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		5592849	1792446	7385295
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5592849	1792446	7385295
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		11283835	2495798	13779633
13-OFFICE EXPENSES		29907	0	29907
21-SUPPLIES AND MATERIALS		149853	0	149853
91-MEDICAL REIMBURSEMENT		24043	0	24043
93-ELECTRICITY CHARGES		266150	0	266150
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		11753788	2495798	14249586
TOTAL FOR DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR		17346637	4288244	21634881
DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		6264920	1311000	7575920
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6264920	1311000	7575920
TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA		6264920	1311000	7575920
DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		8662085	1638566	10300651
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8662085	1638566	10300651
TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR		8662085	1638566	10300651
DDO- EXECUTIVE ENGINEER MECHANICAL DIVISION PWD B&R JALANDHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		0	720360	720360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	720360	720360

TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DIVISION PWD B&R JALANDHAR	0	720360	720360
DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	656880	252724	909604
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	656880	252724	909604
TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR	656880	252724	909604
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1572176	43214	1615390
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1572176	43214	1615390
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR	1572176	43214	1615390
DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2235530	0	2235530
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2235530	0	2235530
TOTAL FOR DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH	2235530	0	2235530
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	316197	79619	395816
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	316197	79619	395816
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT	316197	79619	395816
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	736920	0	736920
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	736920	0	736920
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR	736920	0	736920
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1253066	0	1253066
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1253066	0	1253066
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR	1253066	0	1253066
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	04-PENSIONARY CHARGES	2034227	0	2034227
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2034227	0	2034227
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA	2034227	0	2034227
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	13496624	1051726	14548350
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13496624	1051726	14548350
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR	13496624	1051726	14548350
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1806280	141070	1947350
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1806280	141070	1947350
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR	1806280	141070	1947350
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	674820	0	674820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR	674820	0	674820
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	476208	412684	888892
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	476208	412684	888892
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA	476208	412684	888892
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	320572	1152403	1472975
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	320572	1152403	1472975
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI	320572	1152403	1472975
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1858860	0	1858860
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1858860	0	1858860

TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MANSA	1858860	0	1858860
DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5092028	1494290	6586318
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5092028	1494290	6586318
TOTAL FOR DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR	5092028	1494290	6586318
DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4238770	1326290	5565060
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4238770	1326290	5565060
TOTAL FOR DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR	4238770	1326290	5565060
DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2007388	3161814	5169202
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2007388	3161814	5169202
TOTAL FOR DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA	2007388	3161814	5169202
DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5512304	2317835	7830139
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5512304	2317835	7830139
TOTAL FOR DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA	5512304	2317835	7830139
DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	6747357	0	6747357
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6747357	0	6747357
TOTAL FOR DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR	6747357	0	6747357
DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1656000	0	1656000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1656000	0	1656000
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR	1656000	0	1656000
DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	04-PENSIONARY CHARGES	2531955	26120	2558075
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2531955	26120	2558075
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR	2531955	26120	2558075
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1356540	0	1356540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1356540	0	1356540
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR	1356540	0	1356540
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	859286	446044	1305330
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	859286	446044	1305330
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR	859286	446044	1305330
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2165643	378286	2543929
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2165643	378286	2543929
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA	2165643	378286	2543929
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2520069	0	2520069
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2520069	0	2520069
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI	2520069	0	2520069
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	488520	153898	642418
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	488520	153898	642418
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI	488520	153898	642418
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	19319735	8255841	27575576
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19319735	8255841	27575576
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA	19319735	8255841	27575576
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4582231	839569	5421800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4582231	839569	5421800
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA	4582231	839569	5421800
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1015827	1301966	2317793
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1015827	1301966	2317793
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB	1015827	1301966	2317793
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FEROREPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4592417	1602180	6194597
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4592417	1602180	6194597
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FEROREPUR	4592417	1602180	6194597
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	881737	0	881737
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	881737	0	881737
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR	881737	0	881737
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROREPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2731166	666746	3397912
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2731166	666746	3397912

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROZEPUR	2731166	666746	3397912
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5850879	0	5850879
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5850879	0	5850879
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA	5850879	0	5850879
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2799658	126214	2925872
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2799658	126214	2925872
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR	2799658	126214	2925872
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2262682	0	2262682
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2262682	0	2262682
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION	2262682	0	2262682
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3251103	12534	3263637
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3251103	12534	3263637
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR	3251103	12534	3263637
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	9989473	9614	9999087
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9989473	9614	9999087
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR	9989473	9614	9999087
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	6786489	1768169	8554658

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6786489	1768169	8554658
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR	6786489	1768169	8554658
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2351093	284914	2636007
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2351093	284914	2636007
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT	2351093	284914	2636007
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1937563	565480	2503043
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1937563	565480	2503043
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA	1937563	565480	2503043
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1035485	445906	1481391
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1035485	445906	1481391
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA	1035485	445906	1481391
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1958882	0	1958882
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1958882	0	1958882
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION	1958882	0	1958882
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) DIVISION FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4572692	0	4572692
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4572692	0	4572692
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) DIVISION FARIDKOT	4572692	0	4572692
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	201728	50432	252160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	201728	50432	252160

TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH	201728	50432	252160
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3955218	1430440	5385658
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3955218	1430440	5385658
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION MANSA	3955218	1430440	5385658
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R PATHANKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1708385	503700	2212085
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1708385	503700	2212085
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R PATHANKOT	1708385	503700	2212085
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	678520	293664	972184
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	678520	293664	972184
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA	678520	293664	972184
DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	289074	0	289074
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	289074	0	289074
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	33490	0	33490
91-MEDICAL REIMBURSEMENT	1800	0	1800
TOTAL FOR MH- 2202-GENERAL EDUCATION	35290	0	35290
TOTAL FOR DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA	324364	0	324364
DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-SALARIES	578568	144642	723210
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	578568	144642	723210
TOTAL FOR DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	578568	144642	723210
DDO- G.A TO DEPUTY COMMISSIONER FEROPUR FEROPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	04-PENSIONARY CHARGES	654100	0	654100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	654100	0	654100
	TOTAL FOR DDO- G.A TO DEPUTY COMMISSIONER FERROZEPUR FERROZEPUR	654100	0	654100
DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	254368	63592	317960
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	254368	63592	317960
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	347066	119680	466746
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	347066	119680	466746
	TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA	601434	183272	784706
DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1748065	33855	1781920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1748065	33855	1781920
	TOTAL FOR DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR	1748065	33855	1781920
DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1091974	275350	1367324
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1091974	275350	1367324
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	348557	248064	596621
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	448557	248064	696621
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL	1540531	523414	2063945
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	218176	54544	272720
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	218176	54544	272720
	TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT	218176	54544	272720
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	4241435	835938	5077373

	06-SOCIAL ASSISTANCE	1406076000	352713000	1758789000
	13-OFFICE EXPENSES	32245	0	32245
	21-SUPPLIES AND MATERIALS	15805	0	15805
	23-COST OF RATION	262670	78390	341060
	92-TELEPHONE	10022	0	10022
	93-ELECTRICITY CHARGES	99860	63280	163140
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1410738037	353690608	1764428645
	TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA	1410738037	353690608	1764428645
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2269408	47782	2317190
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2269408	47782	2317190
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA	2269408	47782	2317190
DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	1061386	1061386
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1061386	1061386
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	455277	1828962	2284239
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	455277	1828962	2284239
	TOTAL FOR DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA	455277	2890348	3345625
DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3120461	501825	3622286
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3120461	501825	3622286
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH	3120461	501825	3622286
DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4168686	826834	4995520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4168686	826834	4995520
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	2876719	685699	3562418
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3076719	685699	3762418
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA	7245405	1512533	8757938
DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5308138	1853080	7161218
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5308138	1853080	7161218
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	1295586	1295586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1295586	1295586
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR	5308138	3148666	8456804
DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2505431	325643	2831074
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2505431	325643	2831074
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON	2505431	325643	2831074
DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6997308	478098	7475406
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6997308	478098	7475406
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT	6997308	478098	7475406
DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2296535	27169	2323704
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2296535	27169	2323704
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR	2296535	27169	2323704
DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2304420	802541	3106961
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2304420	802541	3106961
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR	2304420	802541	3106961
DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	21286	0	21286
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	21286	0	21286
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA	21286	0	21286
DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	15531877	1031273	16563150
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15531877	1031273	16563150
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR	15531877	1031273	16563150
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1054223	0	1054223
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1054223	0	1054223
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA	1054223	0	1054223
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	230773	932663	1163436
	31-GRANTS-IN-AID (SALARY)	3372747	0	3372747
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3603520	932663	4536183
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI	3603520	932663	4536183
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1953528	0	1953528
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1953528	0	1953528
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA	1953528	0	1953528
DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1062572	0	1062572
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1062572	0	1062572
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA	1062572	0	1062572
DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	232220	0	232220

	TOTAL FOR MH- 2202-GENERAL EDUCATION	232220	0	232220
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL	232220	0	232220
DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	269286	0	269286
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	269286	0	269286
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR	269286	0	269286
DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7273146	1812384	9085530
	91-MEDICAL REIMBURSEMENT	11252	0	11252
	93-ELECTRICITY CHARGES	48760	0	48760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7333158	1812384	9145542
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	32752	32752
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	32752	32752
	TOTAL FOR DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN	7333158	1845136	9178294
DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1728524	0	1728524
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1728524	0	1728524
	TOTAL FOR DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT	1728524	0	1728524
DDO- HEADMASTER GOVERNEMNT CO-EDUCATION HIGH SCHOOL H.S.GHAWADDI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	729137	729137
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	729137	729137
	TOTAL FOR DDO- HEADMASTER GOVERNEMNT CO-EDUCATION HIGH SCHOOL H.S.GHAWADDI	0	729137	729137
DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	74108	938573	1012681
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	74108	938573	1012681
	TOTAL FOR DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA	74108	938573	1012681

DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	801670	0	801670
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	801670	0	801670
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN	801670	0	801670

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	821891	0	821891
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	821891	0	821891
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN	821891	0	821891

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	2478756	0	2478756
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2478756	0	2478756
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN	2478756	0	2478756

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1129824	0	1129824
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1129824	0	1129824
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN	1129824	0	1129824

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1153680	0	1153680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1153680	0	1153680
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA	1153680	0	1153680

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	666402	0	666402
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	666402	0	666402
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA	666402	0	666402

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	04-PENSIONARY CHARGES	964827	0	964827
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	964827	0	964827
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL	964827	0	964827
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	145656	36414	182070
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	145656	36414	182070
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH	145656	36414	182070
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	472153	0	472153
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	472153	0	472153
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD	472153	0	472153
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHOODAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	676117	676117
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	676117	676117
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHOODAN	0	676117	676117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	989143	0	989143
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	989143	0	989143
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER	989143	0	989143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	834555	207690	1042245
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	834555	207690	1042245
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN	834555	207690	1042245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK SEKHPUR KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	97683	97683
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	97683	97683
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK SEKHPUR KALAN	0	97683	97683

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	66192	16548	82740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	66192	16548	82740
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA	66192	16548	82740
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1421258	0	1421258
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1421258	0	1421258
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA	1421258	0	1421258
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	132158	0	132158
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	132158	0	132158
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9676661	2039058	11715719
	13-OFFICE EXPENSES	0	10000	10000
	91-MEDICAL REIMBURSEMENT	23270	0	23270
	93-ELECTRICITY CHARGES	8520	24110	32630
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9708451	2073168	11781619
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	44492	44492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	44492	44492
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN	9840609	2117660	11958269
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIDERAWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	1009120	1009120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1009120	1009120
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIDERAWALA	0	1009120	1009120
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	687921	0	687921
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	687921	0	687921

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA	687921	0	687921
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAGGAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	995753	995753
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	995753	995753
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAGGAR	0	995753	995753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	833745	0	833745
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	833745	0	833745
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA	833745	0	833745
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGGAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	412160	412160
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	412160	412160
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGGAL	0	412160	412160
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	13786024	0	13786024
13-OFFICE EXPENSES	47940	0	47940
91-MEDICAL REIMBURSEMENT	27400	3650	31050
93-ELECTRICITY CHARGES	0	15920	15920
TOTAL FOR MH- 2202-GENERAL EDUCATION	13861364	19570	13880934
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA	13861364	19570	13880934
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1466885	0	1466885
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1466885	0	1466885
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN	1466885	0	1466885
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10428614	1312716	11741330
91-MEDICAL REIMBURSEMENT	10128	1875	12003

	93-ELECTRICITY CHARGES	0	10790	10790
TOTAL FOR MH- 2202-GENERAL EDUCATION		10438742	1325381	11764123
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9845	97400	107245
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9845	97400	107245
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA		10448587	1422781	11871368
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	776333	0	776333
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		776333	0	776333
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR		776333	0	776333
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1291919	551448	1843367
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1291919	551448	1843367
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM		1291919	551448	1843367
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	632997	0	632997
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		632997	0	632997
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA		632997	0	632997
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1237032	0	1237032
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1237032	0	1237032
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6733942	1639086	8373028
	02-WAGES	22156	5539	27695
	13-OFFICE EXPENSES	10585	0	10585
	91-MEDICAL REIMBURSEMENT	88104	0	88104
	93-ELECTRICITY CHARGES	10230	560	10790
TOTAL FOR MH- 2202-GENERAL EDUCATION		6865017	1645185	8510202
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	0	25475	25475
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	25475	25475
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL	8102049	1670660	9772709
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1932874	0	1932874
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1932874	0	1932874
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA	1932874	0	1932874
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1114594	0	1114594
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1114594	0	1114594
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA	1114594	0	1114594
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	582360	0	582360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	0	582360
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR	582360	0	582360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	743434	0	743434
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	743434	0	743434
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI	743434	0	743434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	522960	0	522960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	522960	0	522960
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA	522960	0	522960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	478400	0	478400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	478400	0	478400
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR	478400	0	478400

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1067513	0	1067513
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1067513	0	1067513
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND	1067513	0	1067513
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	565800	0	565800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	0	565800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL	565800	0	565800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	562157	0	562157
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	562157	0	562157
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL	562157	0	562157
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	700820	0	700820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	700820	0	700820
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA	700820	0	700820
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	726276	0	726276
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	726276	0	726276
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL	726276	0	726276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1973704	0	1973704
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1973704	0	1973704
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA	1973704	0	1973704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1892200	0	1892200

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1892200	0	1892200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN	1892200	0	1892200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	30720217	2016750	32736967
	13-OFFICE EXPENSES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	0	19708	19708
	93-ELECTRICITY CHARGES	351900	40000	391900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31092117	2076458	33168575
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN	31092117	2076458	33168575
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	786329	0	786329
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	786329	0	786329
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL	786329	0	786329
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	755725	0	755725
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	755725	0	755725
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	31687	17050	48737
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31687	17050	48737
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR	787412	17050	804462
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9687532	2359060	12046592
	13-OFFICE EXPENSES	15770	0	15770
	91-MEDICAL REIMBURSEMENT	285826	0	285826
	93-ELECTRICITY CHARGES	13503	2610	16113
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10002631	2361670	12364301

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT 77001 0 77001

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 77001 0 77001

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN 10952234 2361670 13313904

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJRA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES 0 853502 853502

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 0 853502 853502

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJRA 0 853502 853502

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT 9700 0 9700

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 9700 0 9700

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA 9700 0 9700

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES 600300 0 600300

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 600300 0 600300

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA 600300 0 600300

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMPUR GANOLA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT 0 32100 32100

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 0 32100 32100

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMPUR GANOLA 0 32100 32100

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES 956685 0 956685

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 956685 0 956685

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN 956685 0 956685

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES 2202812 0 2202812

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 2202812 0 2202812

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	111067	111067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	111067	111067
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR	2202812	111067	2313879
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	853502	0	853502
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	853502	0	853502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA	853502	0	853502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	582360	0	582360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	0	582360
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN	582360	0	582360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6599054	835569	7434623
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6599054	835569	7434623
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR	6599054	835569	7434623
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAROUD				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	36797	36797
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	36797	36797
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAROUD	0	36797	36797
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1131655	0	1131655
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1131655	0	1131655
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH	1131655	0	1131655
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	770344	0	770344
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	770344	0	770344

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI	770344	0	770344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUKHSAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	565800	565800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	565800	565800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUKHSAL	0	565800	565800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	694940	0	694940
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	694940	0	694940
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA	694940	0	694940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	46747029	18391276	65138305
02-WAGES	6000	3960	9960
13-OFFICE EXPENSES	25000	10000	35000
28-PROFESSIONAL SERVICES	0	30000	30000
91-MEDICAL REIMBURSEMENT	0	135716	135716
93-ELECTRICITY CHARGES	331962	7520	339482
TOTAL FOR MH- 2202-GENERAL EDUCATION	47109991	18578472	65688463
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU	47109991	18578472	65688463
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	92303	0	92303
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92303	0	92303
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH	92303	0	92303
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
06-SOCIAL ASSISTANCE	11124000	0	11124000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11124000	0	11124000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT	11124000	0	11124000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	04-PENSIONARY CHARGES	2928719	0	2928719
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2928719	0	2928719
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	392678	280010	672688
	TOTAL FOR MH- 2202-GENERAL EDUCATION	392678	280010	672688
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB	3321397	280010	3601407
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	89645	0	89645
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	89645	0	89645
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR	89645	0	89645
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IDGAH AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	88688	88688
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	88688	88688
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IDGAH AMRITSAR	0	288688	288688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	849551	0	849551
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	849551	0	849551
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR	849551	0	849551
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5429648	1361514	6791162
	13-OFFICE EXPENSES	9200	0	9200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5438848	1361514	6800362
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN	5438848	1361514	6800362
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	968898	0	968898
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	968898	0	968898
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH	968898	0	968898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1784897	0	1784897
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1784897	0	1784897
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR	1784897	0	1784897
DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	108795	108795
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	108795	108795
	TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE MUKTSAR	0	108795	108795
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	296626	0	296626
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	296626	0	296626
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL	296626	0	296626
DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	880380	0	880380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	880380	0	880380
	TOTAL FOR DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN	880380	0	880380
DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	316588	71219	387807
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	316588	71219	387807
	TOTAL FOR DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA	316588	71219	387807
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8774814	2206040	10980854
	13-OFFICE EXPENSES	15770	0	15770
	91-MEDICAL REIMBURSEMENT	29303	59391	88694

	93-ELECTRICITY CHARGES	3920	0	3920
TOTAL FOR MH- 2202-GENERAL EDUCATION		8823807	2265431	11089238
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI		8823807	2265431	11089238
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14135132	3523198	17658330
	13-OFFICE EXPENSES	0	10585	10585
	91-MEDICAL REIMBURSEMENT	20398	0	20398
	93-ELECTRICITY CHARGES	30570	15760	46330
TOTAL FOR MH- 2202-GENERAL EDUCATION		14186100	3549543	17735643
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA		14186100	3549543	17735643
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3238814	0	3238814
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3238814	0	3238814
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL		3438814	0	3438814
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	17278	0	17278
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		17278	0	17278
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA		17278	0	17278
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	781080	0	781080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		781080	0	781080
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR		781080	0	781080
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9150788	2269605	11420393
	02-WAGES	22156	5539	27695

	13-OFFICE EXPENSES	5400	5400	10800
	91-MEDICAL REIMBURSEMENT	36267	0	36267
	93-ELECTRICITY CHARGES	13580	0	13580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9228191	2280544	11508735
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL	9228191	2280544	11508735
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1636496	0	1636496
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1636496	0	1636496
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI	1636496	0	1636496
DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9190664	860820	10051484
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9190664	860820	10051484
	TOTAL FOR DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR	9190664	860820	10051484
DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1222080	0	1222080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1222080	0	1222080
	TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL	1222080	0	1222080
DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1029480	0	1029480
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1029480	0	1029480
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA	1029480	0	1029480
DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	8543127	2287294	10830421
	13-OFFICE EXPENSES	4000	0	4000
	21-SUPPLIES AND MATERIALS	38244	19416	57660
	30-OTHER CONTRACTUAL SERVICES	101896	25474	127370
	91-MEDICAL REIMBURSEMENT	8755828	4138360	12894188
	93-ELECTRICITY CHARGES	998930	0	998930

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18442025	6470544	24912569
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH	18442025	6470544	24912569
DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	7829099	247738	8076837
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7829099	247738	8076837
TOTAL FOR DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR	7829099	247738	8076837
DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5202763319	1384512638	6587275957
50-OTHER CHARGES	44875331	10821550	55696881
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5247638650	1395334188	6642972838
TOTAL FOR DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA	5247638650	1395334188	6642972838
DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	29296754	3784751	33081505
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	29296754	3784751	33081505
TOTAL FOR DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR	29296754	3784751	33081505
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2070497	0	2070497
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2070497	0	2070497
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA	2070497	0	2070497
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1080913	0	1080913
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1080913	0	1080913
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES	1080913	0	1080913
DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	22986396	7651162	30637558
91-MEDICAL REIMBURSEMENT	0	283193	283193
TOTAL FOR MH- 2202-GENERAL EDUCATION	22986396	7934355	30920751

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	148770	148770
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	148770	148770
	TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT	22986396	8083125	31069521
DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2517368	26944	2544312
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2517368	26944	2544312
	TOTAL FOR DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA	2517368	26944	2544312
DDO- PRINCIPAL GOVERNMENT ITI BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	2052060	2052060
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2052060	2052060
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ITI BHATINDA	0	2052060	2052060
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	519708	0	519708
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	519708	0	519708
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	98464	0	98464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98464	0	98464
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA	618172	0	618172
DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3737853	0	3737853
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3737853	0	3737853
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11905897	2871464	14777361
	28-PROFESSIONAL SERVICES	532875	0	532875
	93-ELECTRICITY CHARGES	133740	0	133740
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12572512	2871464	15443976
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR	16310365	2871464	19181829
DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	89952	173570	263522
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	89952	173570	263522
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA	89952	173570	263522
DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3035908	0	3035908
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3035908	0	3035908
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR	3035908	0	3035908
DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1559400	0	1559400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1559400	0	1559400
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR	1559400	0	1559400
DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3277500	0	3277500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3277500	0	3277500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR	3277500	0	3277500
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	974156	0	974156
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	974156	0	974156
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR	974156	0	974156
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	965365	82979	1048344
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	965365	82979	1048344
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN	965365	82979	1048344
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4700937	108068	4809005
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4700937	108068	4809005

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA	4700937	108068	4809005
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	960701	0	960701
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	960701	0	960701
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	96819	0	96819
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96819	0	96819
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL	1057520	0	1057520
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3789590	0	3789590
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3789590	0	3789590
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	38884690	9247255	48131945
13-OFFICE EXPENSES	26140	0	26140
91-MEDICAL REIMBURSEMENT	706188	166005	872193
TOTAL FOR MH- 2202-GENERAL EDUCATION	39617018	9413260	49030278
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR	43406608	9413260	52819868
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1096346	0	1096346
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1096346	0	1096346
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU	1096346	0	1096346
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	599840	0	599840
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	599840	0	599840
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	74600	0	74600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74600	0	74600
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA	674440	0	674440

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1686167	0	1686167
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1686167	0	1686167
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM	1686167	0	1686167

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1857797	0	1857797
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1857797	0	1857797
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH	1857797	0	1857797

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1699596	0	1699596
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1699596	0	1699596
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA	1699596	0	1699596

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	2668795	0	2668795
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2668795	0	2668795
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR	2668795	0	2668795

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	2972293	0	2972293
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2972293	0	2972293
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	2972293	0	2972293

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	288963	0	288963
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288963	0	288963

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA	288963	0	288963
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	673440	0	673440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	673440	0	673440
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROPUR	673440	0	673440
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1303070	52083	1355153
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1303070	52083	1355153
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL	1303070	52083	1355153
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1856155	0	1856155
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1856155	0	1856155
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT	1856155	0	1856155
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	10545849	794880	11340729
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10545849	794880	11340729
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA	10545849	794880	11340729
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	636180	0	636180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND	636180	0	636180
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	162656	0	162656
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	162656	0	162656
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA	162656	0	162656

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	730038	0	730038
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	730038	0	730038
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL	730038	0	730038
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	28724	28724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	28724	28724
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE	0	28724	28724
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1072260	0	1072260
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1072260	0	1072260
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA	1072260	0	1072260
DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	674820	674820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	674820	674820
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	56884	0	56884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56884	0	56884
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR	56884	674820	731704
DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3104376	0	3104376
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3104376	0	3104376
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI	3104376	0	3104376
DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3034532	2085969	5120501
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3034532	2085969	5120501
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA	3034532	2085969	5120501

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	3443412	65832	3509244
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3443412	65832	3509244
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR	3443412	65832	3509244

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	582360	0	582360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	0	582360
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA	582360	0	582360

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC BATALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	2350360	2350360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2350360	2350360
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC BATALA	0	2350360	2350360

DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	727819	0	727819
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	727819	0	727819
TOTAL FOR DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA	727819	0	727819

DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1800624	0	1800624
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1800624	0	1800624
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR	1800624	0	1800624

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	105929	821891	927820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	105929	821891	927820

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	24515	0	24515
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24515	0	24515

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA		130444	821891	952335
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	698225	0	698225
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		698225	0	698225
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16983569	4106022	21089591
	13-OFFICE EXPENSES	6500	0	6500
	93-ELECTRICITY CHARGES	24177	3880	28057
TOTAL FOR MH- 2202-GENERAL EDUCATION		17014246	4109902	21124148
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	29177	0	29177
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29177	0	29177
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA		17741648	4109902	21851550
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AJNALA-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	156061	156061
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	156061	156061
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AJNALA-1		0	156061	156061
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2170818	0	2170818
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2170818	0	2170818
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12861510	3156984	16018494
	13-OFFICE EXPENSES	10585	0	10585
	91-MEDICAL REIMBURSEMENT	158758	0	158758
	93-ELECTRICITY CHARGES	8540	0	8540
TOTAL FOR MH- 2202-GENERAL EDUCATION		13039393	3156984	16196377
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL		15210211	3156984	18367195
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	780970	0	780970
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780970	0	780970
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH	780970	0	780970
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2497533	0	2497533
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2497533	0	2497533
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI	2497533	0	2497533
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2497533	0	2497533
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2497533	0	2497533
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI	2497533	0	2497533
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2509977	761760	3271737
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2509977	761760	3271737
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA	2509977	761760	3271737
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	271170	271170
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	271170	271170
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL	0	271170	271170
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	916320	0	916320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	916320	0	916320
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR	916320	0	916320
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	964620	0	964620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	964620	0	964620
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU	964620	0	964620

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	854234	0	854234
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	854234	0	854234
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH	854234	0	854234

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	895482	0	895482
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	895482	0	895482
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA	895482	0	895482

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	920676	0	920676
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	920676	0	920676

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12678260	3076117	15754377
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	23950	0	23950
TOTAL FOR MH- 2202-GENERAL EDUCATION	12711210	3076117	15787327

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	45154	0	45154
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45154	0	45154
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN	13677040	3076117	16753157

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1457958	0	1457958
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1457958	0	1457958

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	123158	123158
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	123158	123158
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN	1457958	123158	1581116

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	04-PENSIONARY CHARGES	3379359	0	3379359
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3379359	0	3379359
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN	3379359	0	3379359
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1500962	0	1500962
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1500962	0	1500962
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6903136	1698694	8601830
	91-MEDICAL REIMBURSEMENT	106771	0	106771
	93-ELECTRICITY CHARGES	22000	0	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7031907	1698694	8730601
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	11500	11500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	11500	11500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL	8532869	1710194	10243063
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	140173	15800	155973
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	140173	15800	155973
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA	140173	15800	155973
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	51060	0	51060
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51060	0	51060
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR	51060	0	51060
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	11463	48543	60006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11463	48543	60006
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN	11463	48543	60006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA	636180	0	636180
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	276964	69241	346205
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	276964	69241	346205
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA	276964	69241	346205
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	765440	714049	1479489
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	765440	714049	1479489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR	765440	714049	1479489
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	792308	38687	830995
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	792308	38687	830995
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	17783	0	17783
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17783	0	17783
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI	810091	38687	848778
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	904677	1010740	1915417
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	904677	1010740	1915417
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES	904677	1010740	1915417
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	837697	0	837697
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	837697	0	837697
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	119070	0	119070
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	119070	0	119070

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH	956767	0	956767
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	821891	0	821891
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	821891	0	821891
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH	821891	0	821891
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	521814	0	521814
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	521814	0	521814
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA	521814	0	521814
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1907241	0	1907241
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1907241	0	1907241
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN	1907241	0	1907241
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1770899	0	1770899
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1770899	0	1770899
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	143567	0	143567
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143567	0	143567
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI	1914466	0	1914466
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	48203	0	48203
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48203	0	48203
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN	48203	0	48203
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHABDAN			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	46828	46828
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	46828	46828

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHABDAN	0	46828	46828
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	930674	0	930674
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	930674	0	930674
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	13729661	3406590	17136251
50-OTHER CHARGES	0	242730	242730
91-MEDICAL REIMBURSEMENT	9600	241059	250659
93-ELECTRICITY CHARGES	1650	0	1650
TOTAL FOR MH- 2202-GENERAL EDUCATION	13740911	3890379	17631290
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI	14671585	3890379	18561964
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	25517	0	25517
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25517	0	25517
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	11910	0	11910
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11910	0	11910
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR	37427	0	37427
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	414538	0	414538
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	414538	0	414538
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL	414538	0	414538
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2839108	49811	2888919
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2839108	49811	2888919
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR	2839108	49811	2888919
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	746810	0	746810

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	746810	0	746810
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD	746810	0	746810
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	88414	72171	160585
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88414	72171	160585
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA	88414	72171	160585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1048800	0	1048800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1048800	0	1048800
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR	1048800	0	1048800
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8880	0	8880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8880	0	8880
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR	8880	0	8880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1595425	0	1595425
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1595425	0	1595425
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD	1595425	0	1595425
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1029963	0	1029963
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1029963	0	1029963
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI	1029963	0	1029963
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	846768	0	846768
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	846768	0	846768
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR	846768	0	846768
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2369932	596444	2966376
13-OFFICE EXPENSES	5400	0	5400
91-MEDICAL REIMBURSEMENT	31827	0	31827

TOTAL FOR MH- 2202-GENERAL EDUCATION

2407159	596444	3003603
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	8826	0	8826
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

8826	0	8826
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER

2415985	596444	3012429
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1120560	0	1120560
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

1120560	0	1120560
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI

1120560	0	1120560
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	886954	0	886954
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

886954	0	886954
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA

886954	0	886954
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KATRA SUFAID

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	1248698	1248698
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

0	1248698	1248698
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KATRA SUFAID

0	1248698	1248698
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1031982	1203498	2235480
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

1031982	1203498	2235480
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA

1031982	1203498	2235480
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1057190	0	1057190
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

1057190	0	1057190
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH	1057190	0	1057190
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2889352	0	2889352
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2889352	0	2889352
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	94433	94433
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	94433	94433
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL	2889352	94433	2983785
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2215530	0	2215530
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2215530	0	2215530
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU	2215530	0	2215530
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	720360	0	720360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	720360	0	720360
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA	720360	0	720360
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	889382	0	889382
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	889382	0	889382
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI	889382	0	889382
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	337461	0	337461
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	337461	0	337461
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA	337461	0	337461
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	871194	0	871194
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	871194	0	871194

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA	871194	0	871194
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	883034	0	883034
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	883034	0	883034
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA	883034	0	883034
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1195798	0	1195798
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1195798	0	1195798
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	12710463	2963220	15673683
13-OFFICE EXPENSES	10585	0	10585
91-MEDICAL REIMBURSEMENT	0	51235	51235
93-ELECTRICITY CHARGES	6384	13410	19794
TOTAL FOR MH- 2202-GENERAL EDUCATION	12727432	3027865	15755297
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	130399	331370	461769
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130399	331370	461769
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN	14053629	3359235	17412864
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1773194	0	1773194
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1773194	0	1773194
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA	1773194	0	1773194
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MASANIAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	1403469	1403469
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1403469	1403469
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MASANIAN	0	1403469	1403469
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1970244	0	1970244

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1970244	0	1970244
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI	1970244	0	1970244
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	898055	0	898055
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	898055	0	898055
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA	898055	0	898055
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6859003	0	6859003
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6859003	0	6859003
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI	6859003	0	6859003
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	907037	0	907037
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	907037	0	907037
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA	907037	0	907037
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	873259	0	873259
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	873259	0	873259
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR	873259	0	873259
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	837697	0	837697
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	837697	0	837697
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR	837697	0	837697
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3637463	115518	3752981
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3637463	115518	3752981
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)	3637463	115518	3752981
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1145637	0	1145637
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1145637	0	1145637
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR	1145637	0	1145637
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1192118	0	1192118
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1192118	0	1192118
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI	1192118	0	1192118
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1898048	0	1898048
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1898048	0	1898048
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR	1898048	0	1898048
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1474613	0	1474613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1474613	0	1474613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL	1474613	0	1474613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	750601	0	750601
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	750601	0	750601
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN	750601	0	750601
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	932990	0	932990
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	932990	0	932990
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10251390	2540408	12791798
	02-WAGES	58660	0	58660
	13-OFFICE EXPENSES	12600	12600	25200
	91-MEDICAL REIMBURSEMENT	37389	0	37389

	93-ELECTRICITY CHARGES	10364	12130	22494
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10370403	2565138	12935541
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND	11303393	2565138	13868531
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1263694	0	1263694
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1263694	0	1263694
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON	1263694	0	1263694
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1530563	1628383	3158946
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1530563	1628383	3158946
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN	1530563	1628383	3158946
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1519537	0	1519537
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1519537	0	1519537
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT	1519537	0	1519537
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	180338	0	180338
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	180338	0	180338
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI	180338	0	180338
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	812323	0	812323
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	812323	0	812323
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN	812323	0	812323
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	784613	0	784613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	784613	0	784613

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA	784613	0	784613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	876360	0	876360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	876360	0	876360
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10965652	1751205	12716857
93-ELECTRICITY CHARGES	5000	7330	12330
TOTAL FOR MH- 2202-GENERAL EDUCATION	10970652	1758535	12729187
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	0	200000	200000
91-MEDICAL REIMBURSEMENT	0	193084	193084
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	393084	393084
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA	11847012	2151619	13998631
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA SINGHWALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	28608	0	28608
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28608	0	28608
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA SINGHWALA	28608	0	28608
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1094947	0	1094947
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1094947	0	1094947
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA	1094947	0	1094947
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	600613	0	600613
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600613	0	600613
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL	600613	0	600613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1039218	0	1039218
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1039218	0	1039218

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM	1039218	0	1039218
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3491998	102089	3594087
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3491998	102089	3594087
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR	3491998	102089	3594087
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	54167	0	54167
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	54167	0	54167
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA	54167	0	54167
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THREAKE			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	355212	355212
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	355212	355212
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THREAKE	0	355212	355212
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHIAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1710004	705898	2415902
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1710004	705898	2415902
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	315840	44091	359931
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	515840	44091	559931
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHIAN	2225844	749989	2975833
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3109964	491722	3601686
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3109964	491722	3601686
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA	3109964	491722	3601686
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	04-PENSIONARY CHARGES	602508	0	602508
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	602508	0	602508
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA	602508	0	602508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3137802	0	3137802
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3137802	0	3137802
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA	3137802	0	3137802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2012472	0	2012472
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2012472	0	2012472
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN	2012472	0	2012472
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1043193	0	1043193
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1043193	0	1043193
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB	1043193	0	1043193
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	616418	0	616418
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	616418	0	616418
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR	616418	0	616418
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	971865	0	971865
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	971865	0	971865
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI	971865	0	971865
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2932831	0	2932831

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2932831	0	2932831
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD	2932831	0	2932831
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	780307	0	780307
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780307	0	780307
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD	780307	0	780307
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1862613	0	1862613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1862613	0	1862613
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	76263	0	76263
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76263	0	76263
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR	1938876	0	1938876
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1764508	0	1764508
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1764508	0	1764508
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA	1764508	0	1764508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2000973	1560635	3561608
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2000973	1560635	3561608
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROPUR	2000973	1560635	3561608
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	790280	0	790280
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790280	0	790280

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR	790280	0	790280
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2181283	0	2181283
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2181283	0	2181283
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH	2181283	0	2181283
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	202603	17422	220025
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	202603	17422	220025
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR	202603	17422	220025
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2673142	781632	3454774
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2673142	781632	3454774
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	9075	18076	27151
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9075	18076	27151
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA	2682217	799708	3481925
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALERSINGH WALA Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	38794	38794
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	38794	38794
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALERSINGH WALA	0	38794	38794
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	584016	0	584016
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	584016	0	584016
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA	584016	0	584016

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	2288283	210496	2498779
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2288283	210496	2498779
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO	2288283	210496	2498779

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	715203	0	715203
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	715203	0	715203
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE	715203	0	715203

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1134802	0	1134802
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1134802	0	1134802
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROPUR	1134802	0	1134802

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	2196224	0	2196224
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2196224	0	2196224
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA	2196224	0	2196224

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	3054608	0	3054608
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3054608	0	3054608
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR	3054608	0	3054608

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	637560	0	637560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	637560	0	637560
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR	637560	0	637560

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	04-PENSIONARY CHARGES	614721	0	614721
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	614721	0	614721
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL	614721	0	614721
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	777934	82032	859966
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	777934	82032	859966
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA	777934	82032	859966
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	160799	0	160799
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	160799	0	160799
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	142237	0	142237
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	342237	0	342237
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR	503036	0	503036
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FERROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FERROZEPUR	872602	0	872602
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALKALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2235821	0	2235821
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2235821	0	2235821
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALKALAN	2235821	0	2235821
DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1264347	1819027	3083374
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1264347	1819027	3083374
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR	1264347	1819027	3083374

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PHARWAI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	503700	0	503700
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503700	0	503700
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PHARWAI	503700	0	503700

DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1767780	0	1767780
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1767780	0	1767780
TOTAL FOR DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR	1767780	0	1767780

DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1418640	0	1418640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1418640	0	1418640
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM	1418640	0	1418640

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	503237	0	503237
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503237	0	503237
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR	503237	0	503237

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	354556	0	354556
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	354556	0	354556
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA	354556	0	354556

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	583740	0	583740
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	583740	0	583740
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL	583740	0	583740

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	2450420	0	2450420
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	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2450420	0	2450420
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR	2450420	0	2450420
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	1258560	1258560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1258560	1258560
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT	0	1258560	1258560
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1298580	0	1298580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1298580	0	1298580
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR	1298580	0	1298580
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	597540	0	597540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	597540	0	597540
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR	597540	0	597540
DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1689907	34410	1724317
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1689907	34410	1724317
	TOTAL FOR DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL	1689907	34410	1724317
DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1187684	0	1187684
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1187684	0	1187684
	TOTAL FOR DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR	1187684	0	1187684
DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2742887	124951	2867838
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2742887	124951	2867838

TOTAL FOR DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH	2742887	124951	2867838
DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	503700	0	503700
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503700	0	503700
TOTAL FOR DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR	503700	0	503700
DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1892035	0	1892035
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1892035	0	1892035
TOTAL FOR DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH	1892035	0	1892035
DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	881820	562929	1444749
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	881820	562929	1444749
TOTAL FOR DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL	881820	562929	1444749
DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2930916	0	2930916
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2930916	0	2930916
TOTAL FOR DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM	2930916	0	2930916
DDO- PRINCIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	49137	0	49137
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	49137	0	49137
TOTAL FOR DDO- PRINCIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB	49137	0	49137
DDO- PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	6578502	2962253	9540755
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6578502	2962253	9540755
TOTAL FOR DDO- PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT	6578502	2962253	9540755
DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4717878	41296	4759174
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4717878	41296	4759174
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	709435	364079	1073514
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	709435	564079	1273514
	TOTAL FOR DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH	5427313	605375	6032688
DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	28299	0	28299
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28299	0	28299
	TOTAL FOR DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH	28299	0	28299
DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA				
Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	1462621	327156	1789777
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1462621	327156	1789777
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA	1462621	327156	1789777
DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR				
Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	1044332	390610	1434942
	10-POL OF OFFICE VEHICLES	45477	0	45477
	13-OFFICE EXPENSES	19980	0	19980
	91-MEDICAL REIMBURSEMENT	63452	0	63452
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1173241	390610	1563851
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	72600	0	72600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72600	0	72600
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR	1245841	390610	1636451
DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	3176832	1008810	4185642
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3176832	1008810	4185642
	TOTAL FOR DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH	3176832	1008810	4185642
DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4470820	0	4470820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4470820	0	4470820
	TOTAL FOR DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH	4470820	0	4470820
DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1459414	2030217	3489631
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1459414	2030217	3489631
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	01-SALARIES	8240368	1959185	10199553
	02-WAGES	156035	39971	196006
	09-REPAIR AND MAINTENANCE OF STAFF CARS	58374	0	58374
	10-POL OF OFFICE VEHICLES	171141	10178	181319
	13-OFFICE EXPENSES	195876	86521	282397
	17-HOSPITALITY AND ENTERTAINMENT	8366	9107	17473
	28-PROFESSIONAL SERVICES	6588405	734575	7322980
	30-OTHER CONTRACTUAL SERVICES	104995	26565	131560
	36-GRANTS-IN-AID (NON-SALARY)	27932309	3423000	31355309
	50-OTHER CHARGES	0	8240	8240
	91-MEDICAL REIMBURSEMENT	31456	15598	47054
	92-TELEPHONE	37151	6349	43500
	93-ELECTRICITY CHARGES	933555	469307	1402862
	94-WATER CHARGES	167969	0	167969
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	44626000	6788596	51414596
	TOTAL FOR DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH	46085414	8818813	54904227
DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7905184	0	7905184

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7905184	0	7905184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	474811	256441	731252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	474811	256441	731252
	TOTAL FOR DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR	8379995	256441	8636436
DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	739680	0	739680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	739680	0	739680
	TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR	739680	0	739680
DDO- SEED TESTING OFFICER SEED TESTING OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	418979	418979
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	418979	418979
	TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER LUDHIANA	0	418979	418979
DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	3900	0	3900
	30-OTHER CONTRACTUAL SERVICES	44899	11655	56554
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	48799	11655	60454
	TOTAL FOR DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA	48799	11655	60454
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	911200	0	911200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	911200	0	911200
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB	911200	0	911200
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4441380	1242000	5683380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4441380	1242000	5683380
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA	4441380	1242000	5683380
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	992940	0	992940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	992940	0	992940
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA	992940	0	992940
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5373290	1070660	6443950
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5373290	1070660	6443950
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE	5373290	1070660	6443950
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1221300	0	1221300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1221300	0	1221300
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR	1221300	0	1221300
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1185900	2816600	4002500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1185900	2816600	4002500
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR	1185900	2816600	4002500
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4396467	58923	4455390
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4396467	58923	4455390
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT	4396467	58923	4455390
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	18700	1222080	1240780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	18700	1222080	1240780
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM	18700	1222080	1240780
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARIKKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4235220	0	4235220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4235220	0	4235220

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARSIKKA	4235220	0	4235220
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROREPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	910800	1242000	2152800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	910800	1242000	2152800
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROREPUR	910800	1242000	2152800
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2657880	0	2657880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2657880	0	2657880
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA	2657880	0	2657880
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1330320	1242000	2572320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1330320	1242000	2572320
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAUR	1330320	1242000	2572320
DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	6408201	0	6408201
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6408201	0	6408201
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI	6408201	0	6408201
DDO- SENIOR MEDICAL OFFICER MOGA MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	6351468	60306	6411774
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6351468	60306	6411774
TOTAL FOR DDO- SENIOR MEDICAL OFFICER MOGA MOGA	6351468	60306	6411774
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TALWANDI SABO			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2805676	2026024	4831700
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2805676	2026024	4831700
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TALWANDI SABO	2805676	2026024	4831700
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	04-PENSIONARY CHARGES	1264772	33293	1298065
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1264772	33293	1298065
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA	1264772	33293	1298065
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1608914	127926	1736840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1608914	127926	1736840
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR	1608914	127926	1736840
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2656310	1564506	4220816
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2656310	1564506	4220816
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA	2656310	1564506	4220816
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2094544	25681	2120225
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2094544	25681	2120225
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR	2094544	25681	2120225
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1035000	1258560	2293560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1035000	1258560	2293560
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI	1035000	1258560	2293560
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5888405	0	5888405
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5888405	0	5888405
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR	5888405	0	5888405
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1155362	31919	1187281
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1155362	31919	1187281
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA	1155362	31919	1187281

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	938400	0	938400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	938400	0	938400
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)	938400	0	938400

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1414500	2622762	4037262
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1414500	2622762	4037262
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH	1414500	2622762	4037262

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	8894410	388459	9282869
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8894410	388459	9282869
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH	8894410	388459	9282869

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	2361875	0	2361875
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2361875	0	2361875
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR	2361875	0	2361875

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	4742460	0	4742460
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4742460	0	4742460
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA	4742460	0	4742460

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1632632	2075888	3708520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1632632	2075888	3708520
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB	1632632	2075888	3708520

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHANARTHAL KALAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	938400	938400
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	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	938400	938400
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHANARTHAL KALAN	0	938400	938400
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1362584	0	1362584
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1362584	0	1362584
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI	1362584	0	1362584
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1392862	0	1392862
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1392862	0	1392862
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA	1392862	0	1392862
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2020320	0	2020320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2020320	0	2020320
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI	2020320	0	2020320
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2533680	0	2533680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2533680	0	2533680
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE	2533680	0	2533680
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	966000	0	966000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	966000	0	966000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA	966000	0	966000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3499680	0	3499680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3499680	0	3499680
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN	3499680	0	3499680
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FERZESH AH				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2499530	1755360	4254890
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2499530	1755360	4254890
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FERZESHAI	2499530	1755360	4254890
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5049021	326362	5375383
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5049021	326362	5375383
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA	5049021	326362	5375383
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1185900	999120	2185020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1185900	999120	2185020
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI	1185900	999120	2185020
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1101838	22967	1124805
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1101838	22967	1124805
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR	1101838	22967	1124805
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1876800	884580	2761380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1876800	884580	2761380
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB	1876800	884580	2761380
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	769335	0	769335
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	769335	0	769335
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI	769335	0	769335
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2240990	0	2240990
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2240990	0	2240990

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT	2240990	0	2240990
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1085400	0	1085400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1085400	0	1085400
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR	1085400	0	1085400
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAU			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3372675	0	3372675
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3372675	0	3372675
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAU	3372675	0	3372675
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1190302	73136	1263438
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1190302	73136	1263438
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI	1190302	73136	1263438
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4214830	0	4214830
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4214830	0	4214830
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH	4214830	0	4214830
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1900260	0	1900260
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1900260	0	1900260
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL	1900260	0	1900260
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2355852	145983	2501835
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2355852	145983	2501835
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT	2355852	145983	2501835
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	04-PENSIONARY CHARGES	1773705	2019168	3792873
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1773705	2019168	3792873
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH		1773705	2019168	3792873
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5639340	0	5639340
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5639340	0	5639340
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT		5639340	0	5639340
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2848320	0	2848320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2848320	0	2848320
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1		2848320	0	2848320
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1111470	0	1111470
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1111470	0	1111470
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR		1111470	0	1111470
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	565800	600300	1166100
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		565800	600300	1166100
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON		565800	600300	1166100
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1560600	0	1560600
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1560600	0	1560600
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA		1560600	0	1560600
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2087940	0	2087940
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2087940	0	2087940
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA		2087940	0	2087940

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FERROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1236500	1204630	2441130
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1236500	1204630	2441130
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FERROZEPUR	1236500	1204630	2441130

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	6475116	0	6475116
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6475116	0	6475116
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR	6475116	0	6475116

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1258560	0	1258560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1258560	0	1258560
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA	1258560	0	1258560

DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	363284	1428041	1791325
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	363284	1428041	1791325
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA	363284	1428041	1791325

DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1962594	0	1962594
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1962594	0	1962594
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL	1962594	0	1962594

DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA FERROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	2002380	0	2002380
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2002380	0	2002380
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA	2002380	0	2002380

DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2714091	38209	2752300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2714091	38209	2752300
	TOTAL FOR DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR	2714091	38209	2752300
DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	35405541	3845388	39250929
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	35405541	3845388	39250929
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT	35405541	3845388	39250929
DDO- SENIOR SUPERINTENDENT OF POLICE FEROPUR FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	40704769	5180506	45885275
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	40704769	5180506	45885275
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROPUR FEROPUR	40704769	5180506	45885275
DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	49568736	6070634	55639370
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	49568736	6070634	55639370
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA	49568736	6070634	55639370
DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	45150242	1355824	46506066
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	45150242	1355824	46506066
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR	45150242	1355824	46506066
DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	25667557	4220069	29887626
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25667557	4220069	29887626
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR	25667557	4220069	29887626
DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	14622770	1745526	16368296
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14622770	1745526	16368296

TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA	14622770	1745526	16368296
DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2873410	668661	3542071
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2873410	668661	3542071
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA	2873410	668661	3542071
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	104366053	14341137	118707190
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	104366053	14341137	118707190
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	0	200000	200000
50-OTHER CHARGES	2915000	20000	2935000
91-MEDICAL REIMBURSEMENT	3702925	390319	4093244
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6617925	610319	7228244
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY	110983978	14951456	125935434
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	60045107	11764631	71809738
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	60045107	11764631	71809738
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA	60045107	11764631	71809738
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	54737903	8595896	63333799
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	54737903	8595896	63333799
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA	54737903	8595896	63333799
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	17942313	953370	18895683
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17942313	953370	18895683

TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB	17942313	953370	18895683
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	18848674	3269791	22118465
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	18848674	3269791	22118465
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON	18848674	3269791	22118465
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	54699257	9264501	63963758
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	54699257	9264501	63963758
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR	54699257	9264501	63963758
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	30594848	460793	31055641
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	30594848	460793	31055641
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA	30594848	460793	31055641
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	22788500	349376	23137876
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	22788500	349376	23137876
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA	22788500	349376	23137876
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	27459709	5895235	33354944
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	27459709	5895235	33354944
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR	27459709	5895235	33354944
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	13893342	5586498	19479840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13893342	5586498	19479840
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR	13893342	5586498	19479840
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	28263663	3205656	31469319
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28263663	3205656	31469319
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR	28263663	3205656	31469319
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2685480	0	2685480
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2685480	0	2685480
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR	2685480	0	2685480
DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	27501450	9588876	37090326
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	27501450	9588876	37090326
	TOTAL FOR DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA	27501450	9588876	37090326
DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	22520	0	22520
	30-OTHER CONTRACTUAL SERVICES	44899	11655	56554
	92-TELEPHONE	2348	584	2932
	93-ELECTRICITY CHARGES	1820	800	2620
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	71587	13039	84626
	TOTAL FOR DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT	71587	13039	84626
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-SALARIES	621488	155372	776860
	13-OFFICE EXPENSES	11000	4895	15895

	30-OTHER CONTRACTUAL SERVICES	112856	29295	142151
	92-TELEPHONE	2122	596	2718
	93-ELECTRICITY CHARGES	34156	9662	43818
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	781622	199820	981442
	TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROTZEPUR FEROTZEPUR	781622	199820	981442
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	17455	3100	20555
	30-OTHER CONTRACTUAL SERVICES	112857	29295	142152
	92-TELEPHONE	2842	706	3548
	93-ELECTRICITY CHARGES	6630	3260	9890
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	139784	36361	176145
	TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR	139784	36361	176145
DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	2640	2875	5515
	30-OTHER CONTRACTUAL SERVICES	112856	29295	142151
	92-TELEPHONE	3071	946	4017
	93-ELECTRICITY CHARGES	5960	0	5960
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	124527	33116	157643
	TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR	124527	33116	157643
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	7000	1400	8400
	14-RENT, RATES AND TAXES	5436	0	5436
	30-OTHER CONTRACTUAL SERVICES	67956	17640	85596
	92-TELEPHONE	2397	0	2397
	93-ELECTRICITY CHARGES	11200	6442	17642
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	93989	25482	119471
	TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA	93989	25482	119471
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	8860	0	8860

	14-RENT, RATES AND TAXES	10014	0	10014
	30-OTHER CONTRACTUAL SERVICES	44899	11655	56554
	92-TELEPHONE	3860	831	4691
	93-ELECTRICITY CHARGES	12970	6270	19240
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	80603	18756	99359
	TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR	80603	18756	99359
DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	274000	96500	370500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	274000	96500	370500
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR	274000	96500	370500
DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	1460464	311690	1772154
	13-OFFICE EXPENSES	0	10000	10000
	28-PROFESSIONAL SERVICES	113896	20217	134113
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1574360	341907	1916267
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND	1574360	341907	1916267
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	935640	565480	1501120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	935640	565480	1501120
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH	935640	565480	1501120
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	44220	0	44220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	44220	0	44220
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROPUR	44220	0	44220
DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	981180	0	981180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	981180	0	981180
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA	981180	0	981180

DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1575960	0	1575960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1575960	0	1575960
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA	1575960	0	1575960

DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	3849500	0	3849500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3849500	0	3849500
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR	3849500	0	3849500

DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	52960	13240	66200
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	52960	13240	66200

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	1620532	376000	1996532
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1620532	376000	1996532
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA	1673492	389240	2062732

DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	65030	0	65030
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	65030	0	65030
TOTAL FOR DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA	65030	0	65030

DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	42343083	5237233	47580316
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	42343083	5237233	47580316
TOTAL FOR DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH	42343083	5237233	47580316

DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-SALARIES	1768328	442910	2211238
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1768328	442910	2211238

TOTAL FOR DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH	1768328	442910	2211238
DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	511514	18396	529910
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	511514	18396	529910
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES			
01-SALARIES	19195365	5283016	24478381
91-MEDICAL REIMBURSEMENT	326337	617752	944089
TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	19521702	5900768	25422470
TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH	20033216	5919164	25952380
DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	430000	0	430000
91-MEDICAL REIMBURSEMENT	14292056	2865830	17157886
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14722056	2865830	17587886
Major Head- 2251-SECRETARIAT - SOCIAL SERVICES			
01-SALARIES	143663909	34604371	178268280
28-PROFESSIONAL SERVICES	22175883	7541415	29717298
TOTAL FOR MH- 2251-SECRETARIAT - SOCIAL SERVICES	165839792	42145786	207985578
TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH	180561848	45011616	225573464
DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	7820123	1337455	9157578
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7820123	1337455	9157578
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR	7820123	1337455	9157578
DDO- SUPERINTENDENT CENTRAL JAIL FEROPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3700627	1652538	5353165
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3700627	1652538	5353165
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL FEROPUR	3700627	1652538	5353165
DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH			
Major Head- 2047-OTHER FISCAL SERVICES			

	01-SALARIES	2016083	439500	2455583
	02-WAGES	42400	10800	53200
	09-REPAIR AND MAINTENANCE OF STAFF CARS	44804	0	44804
	10-POL OF OFFICE VEHICLES	32797	7499	40296
	13-OFFICE EXPENSES	2096	5690	7786
	28-PROFESSIONAL SERVICES	159700	41364	201064
	30-OTHER CONTRACTUAL SERVICES	67959	17640	85599
	92-TELEPHONE	3130	1923	5053
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	2368969	524416	2893385
	TOTAL FOR DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH	2368969	524416	2893385
DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	1701308	0	1701308
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	1701308	0	1701308
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI	1701308	0	1701308
DDO- SUPRIDENT CHILDREN HOME PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	337824	86380	424204
	13-OFFICE EXPENSES	4717	1259	5976
	21-SUPPLIES AND MATERIALS	4700	0	4700
	23-COST OF RATION	176284	52702	228986
	28-PROFESSIONAL SERVICES	384881	159104	543985
	92-TELEPHONE	2068	584	2652
	93-ELECTRICITY CHARGES	69360	14970	84330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	979834	314999	1294833
	TOTAL FOR DDO- SUPRIDENT CHILDREN HOME PATIALA	979834	314999	1294833
DDO- SUPRIDENT DISTRICT CONSTRUCTION FORUM MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1654620	0	1654620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1654620	0	1654620
	TOTAL FOR DDO- SUPRIDENT DISTRICT CONSTRUCTION FORUM MANSA	1654620	0	1654620

DDO- SUPRINDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	15270	0	15270
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15270	0	15270
TOTAL FOR DDO- SUPRINDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR	15270	0	15270

DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	2376705	0	2376705
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2376705	0	2376705
TOTAL FOR DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA	2376705	0	2376705

DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1989648	1015413	3005061
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1989648	1015413	3005061
TOTAL FOR DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA	1989648	1015413	3005061

DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	695520	0	695520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	695520	0	695520

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2723460	685066	3408526
93-ELECTRICITY CHARGES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION	2733460	685066	3418526
TOTAL FOR DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA	3428980	685066	4114046

DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	314260	59029	373289
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	314260	59029	373289
TOTAL FOR DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA	314260	59029	373289

DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	21369852	3873590	25243442
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	21369852	3873590	25243442

TOTAL FOR DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR	21369852	3873590	25243442
DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1104000	1298580	2402580
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1104000	1298580	2402580
TOTAL FOR DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR	1104000	1298580	2402580
DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2528029	1859486	4387515
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2528029	1859486	4387515
TOTAL FOR DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR	2528029	1859486	4387515
DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2022876	0	2022876
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2022876	0	2022876
TOTAL FOR DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR	2022876	0	2022876
DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	7732728	6863876	14596604
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7732728	6863876	14596604
TOTAL FOR DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR	7732728	6863876	14596604
DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3035455	103699	3139154
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3035455	103699	3139154
TOTAL FOR DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA	3035455	103699	3139154
DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	628760	2620792	3249552
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	628760	2620792	3249552
TOTAL FOR DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR	628760	2620792	3249552

DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	2455020	2622515	5077535
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2455020	2622515	5077535
TOTAL FOR DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH	2455020	2622515	5077535

DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	2726880	2726880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2726880	2726880
TOTAL FOR DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R LUDHIANA	0	2726880	2726880

DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	674820	0	674820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	163137	39853	202990
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	163137	39853	202990
TOTAL FOR DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA	837957	39853	877810

DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	963240	0	963240
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	963240	0	963240
TOTAL FOR DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH	963240	0	963240

DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA

Major Head- 2015-ELECTIONS

01-SALARIES	1980381	587980	2568361
08-HIRING OF VEHICLES FOR OFFICE USE	3709957	2894696	6604653
10-POL OF OFFICE VEHICLES	8456412	691344	9147756
13-OFFICE EXPENSES	10221064	1964975	12186039
16-PUBLICATIONS	313757	0	313757
17-HOSPITALITY AND ENTERTAINMENT	232217	0	232217

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	414400	64790	479190
	21-SUPPLIES AND MATERIALS	1590709	2407955	3998664
	26-ADVERTISING AND PUBLICITY	607596	0	607596
	28-PROFESSIONAL SERVICES	11504354	644179	12148533
	47-HIRING OF TRANSPORT VEHICLES	690715	4329586	5020301
	50-OTHER CHARGES	2390067	0	2390067
	92-TELEPHONE	414582	0	414582
	93-ELECTRICITY CHARGES	0	43552	43552
	TOTAL FOR MH- 2015-ELECTIONS	42526211	13629057	56155268
	TOTAL FOR DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA	42526211	13629057	56155268
DDO- TEHSILDAR MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7400	0	7400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7400	0	7400
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA	7400	0	7400
DDO- TEHSILDAR SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	380600	903830	1284430
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	380600	903830	1284430
	TOTAL FOR DDO- TEHSILDAR SANGRUR SANGRUR	380600	903830	1284430
DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB	10000	0	10000
DDO- TEHSILDAR TEHSILDAR BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2846150	870618	3716768
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2846150	870618	3716768
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BATALA	2846150	870618	3716768
DDO- TEHSILDAR TEHSILDAR BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	1559776	199504	1759280
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1559776	199504	1759280
TOTAL FOR DDO- TEHSILDAR TEHSILDAR BHATINDA		1559776	199504	1759280
DDO- TEHSILDAR TEHSILDAR BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1367544	20876	1388420
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1367544	20876	1388420
TOTAL FOR DDO- TEHSILDAR TEHSILDAR BUDHLADA		1367544	20876	1388420
DDO- TEHSILDAR TEHSILDAR FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	754232	0	754232
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		754232	0	754232
TOTAL FOR DDO- TEHSILDAR TEHSILDAR FARIDKOT		754232	0	754232
DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2105862	731503	2837365
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2105862	731503	2837365
TOTAL FOR DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB		2105862	731503	2837365
DDO- TEHSILDAR TEHSILDAR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	446020	0	446020
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		446020	0	446020
TOTAL FOR DDO- TEHSILDAR TEHSILDAR GURDASPUR		446020	0	446020
DDO- TEHSILDAR TEHSILDAR JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1161340	246065	1407405
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1161340	246065	1407405
TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAGRAON		1161340	246065	1407405
DDO- TEHSILDAR TEHSILDAR JAITU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2259124	78061	2337185
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2259124	78061	2337185
TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAITU		2259124	78061	2337185

DDO- TEHSILDAR TEHSILDAR JALALABAD					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	3724292	190429	3914721
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3724292	190429	3914721
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JALALABAD		3724292	190429	3914721
DDO- TEHSILDAR TEHSILDAR KHUMANO					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	403133	927876	1331009
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		403133	927876	1331009
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHUMANO		403133	927876	1331009
DDO- TEHSILDAR TEHSILDAR MALERKOTLA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1079414	23018	1102432
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1079414	23018	1102432
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	35930	0	35930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35930	0	35930
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALERKOTLA		1115344	23018	1138362
DDO- TEHSILDAR TEHSILDAR MALOUT					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	29440	29440	58880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		29440	29440	58880
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALOUT		29440	29440	58880
DDO- TEHSILDAR TEHSILDAR NANGAL					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	2061894	60271	2122165
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2061894	60271	2122165
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR NANGAL		2061894	60271	2122165
DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	127820	31955	159775
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		127820	31955	159775
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR		127820	31955	159775

DDO- TEHSILDAR TEHSILDAR PAYAL						
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
			04-PENSIONARY CHARGES	1452184	106456	1558640
			TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1452184	106456	1558640
			TOTAL FOR DDO- TEHSILDAR TEHSILDAR PAYAL	1452184	106456	1558640
DDO- TEHSILDAR TEHSILDAR PHILLAUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			50-OTHER CHARGES	616500	161000	777500
			TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	616500	161000	777500
			TOTAL FOR DDO- TEHSILDAR TEHSILDAR PHILLAUR	616500	161000	777500
DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL						
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
			04-PENSIONARY CHARGES	1094420	0	1094420
			TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1094420	0	1094420
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			91-MEDICAL REIMBURSEMENT	143480	0	143480
			TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143480	0	143480
			TOTAL FOR DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL	1237900	0	1237900
DDO- TEHSILDAR TEHSILDAR SAMRALA						
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
			04-PENSIONARY CHARGES	423048	105762	528810
			TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	423048	105762	528810
			TOTAL FOR DDO- TEHSILDAR TEHSILDAR SAMRALA	423048	105762	528810
DDO- TEHSILDAR TEHSILDAR TALWANDI SABO						
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
			04-PENSIONARY CHARGES	246828	61707	308535
			TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	246828	61707	308535
			TOTAL FOR DDO- TEHSILDAR TEHSILDAR TALWANDI SABO	246828	61707	308535
DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA						
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
			04-PENSIONARY CHARGES	3632540	193394	3825934
			TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3632540	193394	3825934
			TOTAL FOR DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA	3632540	193394	3825934

DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	793011	1313597	2106608
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	793011	1313597	2106608
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR	793011	1313597	2106608
DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	496760	117166	613926
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	496760	117166	613926
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR	496760	117166	613926
DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2655764	0	2655764
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2655764	0	2655764
	TOTAL FOR DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH	2655764	0	2655764
DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2500008	306613	2806621
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2500008	306613	2806621
	TOTAL FOR DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH	2500008	306613	2806621
DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3327180	0	3327180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3327180	0	3327180
	TOTAL FOR DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR	3327180	0	3327180
DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1544222982	85333429	1629556411
	50-OTHER CHARGES	14393600	585668	14979268
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1558616582	85919097	1644535679
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB	1558616582	85919097	1644535679
DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	3205784	0	3205784
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3205784	0	3205784
TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH	3205784	0	3205784
TOTAL FOR CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH	42801400525	9300300991	52101701516
TOTAL FOR DEPT- FINANCIAL COMMISSIONERS SECRETERIAT	59854284387	13775244976	73629529363

Dept- FISHERIES

CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB

DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR

Major Head- 2405-FISHERIES

01-SALARIES	4790670	1506090	6296760
11-DOMESTIC TRAVEL EXPENSES	3610	0	3610
13-OFFICE EXPENSES	17340	0	17340
91-MEDICAL REIMBURSEMENT	90575	0	90575
92-TELEPHONE	4125	825	4950
93-ELECTRICITY CHARGES	226400	48600	275000
TOTAL FOR MH- 2405-FISHERIES	5132720	1555515	6688235
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR	5132720	1555515	6688235

DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	0	200000	200000
91-MEDICAL REIMBURSEMENT	127180	49600	176780
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	127180	249600	376780

Major Head- 2405-FISHERIES

01-SALARIES	3013300	917060	3930360
13-OFFICE EXPENSES	7214	0	7214
91-MEDICAL REIMBURSEMENT	34500	103338	137838
92-TELEPHONE	4394	1060	5454
93-ELECTRICITY CHARGES	74490	9470	83960
94-WATER CHARGES	10000	0	10000
TOTAL FOR MH- 2405-FISHERIES	3143898	1030928	4174826
TOTAL FOR DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA	3271078	1280528	4551606

DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	245763	0	245763
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245763	0	245763

Major Head- 2405-FISHERIES

01-SALARIES	2380920	585280	2966200
11-DOMESTIC TRAVEL EXPENSES	8400	0	8400
13-OFFICE EXPENSES	5300	7112	12412
93-ELECTRICITY CHARGES	104295	33625	137920
TOTAL FOR MH- 2405-FISHERIES	2498915	626017	3124932
TOTAL FOR DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA	2744678	626017	3370695

DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	0	8000	8000
10-POL OF OFFICE VEHICLES	0	16653	16653
91-MEDICAL REIMBURSEMENT	17346	472952	490298
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17346	497605	514951

Major Head- 2405-FISHERIES

01-SALARIES	3152280	630400	3782680
13-OFFICE EXPENSES	11770	0	11770
14-RENT, RATES AND TAXES	3116	0	3116
91-MEDICAL REIMBURSEMENT	28521	0	28521
92-TELEPHONE	733	0	733
93-ELECTRICITY CHARGES	69683	27068	96751
TOTAL FOR MH- 2405-FISHERIES	3266103	657468	3923571
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR	3283449	1155073	4438522

DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	88275	0	88275
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88275	0	88275

Major Head- 2405-FISHERIES

01-SALARIES	3527932	702732	4230664
13-OFFICE EXPENSES	6157	1070	7227

	91-MEDICAL REIMBURSEMENT	16193	0	16193
	93-ELECTRICITY CHARGES	308920	590	309510
TOTAL FOR MH- 2405-FISHERIES		3859202	704392	4563594
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA		3947477	704392	4651869
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA				
Major Head- 2405-FISHERIES				
	01-SALARIES	1995120	501444	2496564
	11-DOMESTIC TRAVEL EXPENSES	11500	3440	14940
	13-OFFICE EXPENSES	19408	585	19993
	93-ELECTRICITY CHARGES	154229	2227	156456
TOTAL FOR MH- 2405-FISHERIES		2180257	507696	2687953
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA		2180257	507696	2687953
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	15000	0	15000
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	85711	70661	156372
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100711	270661	371372
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA		4469134	1523706	5992840
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	85711	70661	156372
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100711	270661	371372
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA		4469134	1523706	5992840
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2405-FISHERIES				
	01-SALARIES	4083116	1025880	5108996
	11-DOMESTIC TRAVEL EXPENSES	1820	0	1820
	13-OFFICE EXPENSES	12500	8390	20890
	91-MEDICAL REIMBURSEMENT	17727	37950	55677
	92-TELEPHONE	2922	825	3747
	93-ELECTRICITY CHARGES	250338	180000	430338
TOTAL FOR MH- 2405-FISHERIES		4368423	1253045	5621468

TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA		4469134	1523706	5992840
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	232403	232403
	04-PENSIONARY CHARGES	0	218800	218800
	50-OTHER CHARGES	0	138000	138000
	91-MEDICAL REIMBURSEMENT	0	57825	57825
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	647028	647028
Major Head- 2405-FISHERIES				
	01-SALARIES	1317889	319386	1637275
	13-OFFICE EXPENSES	0	2915	2915
	92-TELEPHONE	3903	702	4605
	93-ELECTRICITY CHARGES	124020	30700	154720
TOTAL FOR MH- 2405-FISHERIES		1445812	353703	1799515
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, FARIDKOT FARIDKOT		1445812	1000731	2446543
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	126008	0	126008
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126008	0	126008
Major Head- 2405-FISHERIES				
	01-SALARIES	1514400	378600	1893000
	13-OFFICE EXPENSES	8244	8304	16548
	92-TELEPHONE	3460	585	4045
TOTAL FOR MH- 2405-FISHERIES		1526104	387489	1913593
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA		1652112	387489	2039601
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN				
Major Head- 2405-FISHERIES				
	01-SALARIES	1512278	290288	1802566
	13-OFFICE EXPENSES	21033	25758	46791
	50-OTHER CHARGES	0	2860	2860
	91-MEDICAL REIMBURSEMENT	0	64861	64861
	92-TELEPHONE	2475	825	3300

	93-ELECTRICITY CHARGES	0	1880	1880
TOTAL FOR MH- 2405-FISHERIES		1535786	386472	1922258
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN		1535786	386472	1922258
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	09-REPAIR AND MAINTENANCE OF STAFF CARS	3600	0	3600
	10-POL OF OFFICE VEHICLES	11658	0	11658
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15258	0	15258
Major Head- 2405-FISHERIES				
	01-SALARIES	5404752	1335638	6740390
	13-OFFICE EXPENSES	12500	0	12500
	14-RENT, RATES AND TAXES	57286	0	57286
	91-MEDICAL REIMBURSEMENT	7502	0	7502
	93-ELECTRICITY CHARGES	493860	206240	700100
TOTAL FOR MH- 2405-FISHERIES		5975900	1541878	7517778
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR		5991158	1541878	7533036
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA Major Head- 2405-FISHERIES				
	01-SALARIES	486844	174216	661060
	13-OFFICE EXPENSES	18726	0	18726
	50-OTHER CHARGES	2000	500	2500
TOTAL FOR MH- 2405-FISHERIES		507570	174716	682286
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA		507570	174716	682286
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR Major Head- 2405-FISHERIES				
	01-SALARIES	4387756	1027044	5414800
	13-OFFICE EXPENSES	6500	4750	11250
	93-ELECTRICITY CHARGES	43233	0	43233
TOTAL FOR MH- 2405-FISHERIES		4437489	1031794	5469283
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR		4437489	1031794	5469283
DDO- ASSISTANT DIRECTOR FISHERIES MOHALI				

Major Head- 2405-FISHERIES

01-SALARIES	1985222	493706	2478928
13-OFFICE EXPENSES	3180	1059	4239
91-MEDICAL REIMBURSEMENT	0	16050	16050
93-ELECTRICITY CHARGES	7053	4348	11401

TOTAL FOR MH- 2405-FISHERIES 1995455 515163 2510618

TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES MOHALI 1995455 515163 2510618

DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2405-FISHERIES

01-SALARIES	3141436	754454	3895890
13-OFFICE EXPENSES	7420	0	7420
92-TELEPHONE	1011	325	1336
93-ELECTRICITY CHARGES	529137	189497	718634

TOTAL FOR MH- 2405-FISHERIES 3679004 944276 4623280

TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB 3679004 944276 4623280

DDO- ASSISTANT DIRECTOR FISHERIES, FEROPUR FEROPUR

Major Head- 2405-FISHERIES

01-SALARIES	2690974	758394	3449368
13-OFFICE EXPENSES	5185	11143	16328
92-TELEPHONE	2710	589	3299
93-ELECTRICITY CHARGES	412920	226170	639090

TOTAL FOR MH- 2405-FISHERIES 3111789 996296 4108085

TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FEROPUR FEROPUR 3111789 996296 4108085

DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	19000	0	19000
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 19000 0 19000

Major Head- 2405-FISHERIES

01-SALARIES	2939328	700070	3639398
11-DOMESTIC TRAVEL EXPENSES	1200	0	1200
13-OFFICE EXPENSES	4335	0	4335
14-RENT, RATES AND TAXES	0	1258	1258
92-TELEPHONE	5540	1123	6663

	93-ELECTRICITY CHARGES	321883	80739	402622
	94-WATER CHARGES	6564	0	6564
	TOTAL FOR MH- 2405-FISHERIES	3278850	783190	4062040
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR	3297850	783190	4081040
DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR				
Major Head- 2405-FISHERIES				
	01-SALARIES	2363510	662878	3026388
	13-OFFICE EXPENSES	9950	1000	10950
	92-TELEPHONE	4385	943	5328
	93-ELECTRICITY CHARGES	5528	0	5528
	TOTAL FOR MH- 2405-FISHERIES	2383373	664821	3048194
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR	2383373	664821	3048194
DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR				
Major Head- 2405-FISHERIES				
	01-SALARIES	2831424	751112	3582536
	92-TELEPHONE	3797	825	4622
	93-ELECTRICITY CHARGES	68430	0	68430
	TOTAL FOR MH- 2405-FISHERIES	2903651	751937	3655588
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR	2903651	751937	3655588
DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	72509	11539	84048
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72509	11539	84048
	TOTAL FOR DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR	72509	11539	84048
DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA				
Major Head- 2405-FISHERIES				
	01-SALARIES	1793856	447964	2241820
	11-DOMESTIC TRAVEL EXPENSES	0	820	820
	13-OFFICE EXPENSES	9040	4320	13360
	92-TELEPHONE	2822	702	3524
	93-ELECTRICITY CHARGES	1147	3068	4215
	TOTAL FOR MH- 2405-FISHERIES	1806865	456874	2263739
	TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA	1806865	456874	2263739

DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA NAWANSHAHAR

Major Head- 2405-FISHERIES

01-SALARIES	1098186	352072	1450258
13-OFFICE EXPENSES	2210	3000	5210
92-TELEPHONE	2052	0	2052
93-ELECTRICITY CHARGES	131141	5050	136191
TOTAL FOR MH- 2405-FISHERIES	1233589	360122	1593711
TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA NAWANSHAHAR	1233589	360122	1593711

DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	173693	0	173693
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	173693	0	173693

Major Head- 2405-FISHERIES

01-SALARIES	11142650	3046827	14189477
13-OFFICE EXPENSES	85328	6656	91984
26-ADVERTISING AND PUBLICITY	0	20293	20293
33-SUBSIDIES	132331000	0	132331000
91-MEDICAL REIMBURSEMENT	20450	0	20450
92-TELEPHONE	6333	1583	7916
93-ELECTRICITY CHARGES	225392	94166	319558
TOTAL FOR MH- 2405-FISHERIES	143811153	3169525	146980678
TOTAL FOR DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR	143984846	3169525	147154371
TOTAL FOR CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB	205067651	20529750	225597401
TOTAL FOR DEPT- FISHERIES	205067651	20529750	225597401

Dept- FOOD AND SUPPLIES

CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH

DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH

Major Head- 2408-FOOD, STORAGE AND WAREHOUSING

18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	917000	917000
28-PROFESSIONAL SERVICES	0	15787000	15787000
33-SUBSIDIES	834672334	13296000	847968334

TOTAL FOR MH- 2408-FOOD, STORAGE AND WAREHOUSING	834672334	30000000	864672334
TOTAL FOR DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH	834672334	30000000	864672334
DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH Major Head- 3456-CIVIL SUPPLIES			
01-SALARIES	80761371	19968344	100729715
13-OFFICE EXPENSES	18320	39008	57328
16-PUBLICATIONS	500000	0	500000
26-ADVERTISING AND PUBLICITY	76814157	42790873	119605030
28-PROFESSIONAL SERVICES	0	2585000	2585000
36-GRANTS-IN-AID (NON-SALARY)	1752700010	1030101791	2782801801
50-OTHER CHARGES	89502530	1577934	91080464
91-MEDICAL REIMBURSEMENT	268797	19284	288081
TOTAL FOR MH- 3456-CIVIL SUPPLIES	2000565185	1097082234	3097647419
TOTAL FOR DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH	2000565185	1097082234	3097647419
DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA Major Head- 3456-CIVIL SUPPLIES			
01-SALARIES	24511376	6092600	30603976
13-OFFICE EXPENSES	16920	6500	23420
91-MEDICAL REIMBURSEMENT	151225	105859	257084
92-TELEPHONE	3608	2749	6357
93-ELECTRICITY CHARGES	63141	31990	95131
TOTAL FOR MH- 3456-CIVIL SUPPLIES	24746270	6239698	30985968
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA	24746270	6239698	30985968
DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN Major Head- 3456-CIVIL SUPPLIES			
01-SALARIES	22785697	5454728	28240425
11-DOMESTIC TRAVEL EXPENSES	6380	0	6380
13-OFFICE EXPENSES	12224	0	12224
91-MEDICAL REIMBURSEMENT	346582	0	346582
92-TELEPHONE	6000	1178	7178

	93-ELECTRICITY CHARGES	59160	0	59160
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	23216043	5455906	28671949
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN	23216043	5455906	28671949
DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENT OF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-SALARIES	2229572	570388	2799960
	13-OFFICE EXPENSES	3300	4500	7800
	93-ELECTRICITY CHARGES	0	5640	5640
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	2232872	580528	2813400
	TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENT OF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT	2232872	580528	2813400
DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENT OF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-SALARIES	1246520	314112	1560632
	13-OFFICE EXPENSES	5427	0	5427
	93-ELECTRICITY CHARGES	2980	0	2980
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	1254927	314112	1569039
	TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENT OF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR	1254927	314112	1569039
DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	40800	0	40800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40800	0	40800
	TOTAL FOR DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH	40800	0	40800
DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	36-GRANTS-IN-AID (NON-SALARY)	1750000	0	1750000
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	1750000	0	1750000
	TOTAL FOR DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH	1750000	0	1750000
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR				

Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	33511486	2678397	36189883
13-OFFICE EXPENSES	62910	0	62910
91-MEDICAL REIMBURSEMENT	766848	210752	977600
92-TELEPHONE	7064	0	7064
93-ELECTRICITY CHARGES	208701	0	208701
TOTAL FOR MH- 3456-CIVIL SUPPLIES	34557009	2889149	37446158
TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR	34557009	2889149	37446158

DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	0	5000	5000
04-PENSIONARY CHARGES	0	22000	22000
91-MEDICAL REIMBURSEMENT	151813	187736	339549
92-TELEPHONE	0	110	110
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	151813	214846	366659
TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA	151813	214846	366659

DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR

Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	17931773	4390822	22322595
13-OFFICE EXPENSES	7532	1000	8532
91-MEDICAL REIMBURSEMENT	24318	0	24318
92-TELEPHONE	3182	1013	4195
93-ELECTRICITY CHARGES	27658	47352	75010
94-WATER CHARGES	2314	0	2314
TOTAL FOR MH- 3456-CIVIL SUPPLIES	17996777	4440187	22436964
TOTAL FOR DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR	17996777	4440187	22436964

DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH

Major Head- 3456-CIVIL SUPPLIES

31-GRANTS-IN-AID (SALARY)	9632993	2151599	11784592
TOTAL FOR MH- 3456-CIVIL SUPPLIES	9632993	2151599	11784592
TOTAL FOR DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH	9632993	2151599	11784592

DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH

Major Head- 3456-CIVIL SUPPLIES

13-OFFICE EXPENSES	4337	23580	27917
28-PROFESSIONAL SERVICES	919863	232954	1152817
92-TELEPHONE	889	0	889

TOTAL FOR MH- 3456-CIVIL SUPPLIES	925089	256534	1181623
TOTAL FOR DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH	925089	256534	1181623

DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	216719	202586	419305
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	216719	202586	419305
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Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	23571936	6059681	29631617
13-OFFICE EXPENSES	22093	9634	31727
91-MEDICAL REIMBURSEMENT	283269	640549	923818
92-TELEPHONE	4596	1532	6128
93-ELECTRICITY CHARGES	47100	33010	80110

TOTAL FOR MH- 3456-CIVIL SUPPLIES	23928994	6744406	30673400
TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT	24145713	6946992	31092705

DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	152398	0	152398
91-MEDICAL REIMBURSEMENT	88943	81290	170233

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	241341	81290	322631
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Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	22090814	5736943	27827757
11-DOMESTIC TRAVEL EXPENSES	5380	0	5380
13-OFFICE EXPENSES	41740	5755	47495
91-MEDICAL REIMBURSEMENT	23903	1800	25703
92-TELEPHONE	2804	702	3506
93-ELECTRICITY CHARGES	133665	0	133665

TOTAL FOR MH- 3456-CIVIL SUPPLIES	22298306	5745200	28043506
TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA	22539647	5826490	28366137

DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	218868	0	218868
92-TELEPHONE	707	0	707

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	219575	0	219575
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Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	35815418	8996066	44811484
13-OFFICE EXPENSES	5000	0	5000
91-MEDICAL REIMBURSEMENT	148311	213327	361638

TOTAL FOR MH- 3456-CIVIL SUPPLIES	35968729	9209393	45178122
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TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR	36188304	9209393	45397697
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DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR

Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	30962023	7849480	38811503
13-OFFICE EXPENSES	25000	0	25000
91-MEDICAL REIMBURSEMENT	129423	0	129423
92-TELEPHONE	2425	0	2425

TOTAL FOR MH- 3456-CIVIL SUPPLIES	31118871	7849480	38968351
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TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR	31118871	7849480	38968351
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DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	1934854	170923	2105777
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1934854	170923	2105777

Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	50540209	12667242	63207451
11-DOMESTIC TRAVEL EXPENSES	8160	2800	10960
13-OFFICE EXPENSES	60168	0	60168
91-MEDICAL REIMBURSEMENT	236277	492908	729185
92-TELEPHONE	1277	768	2045
93-ELECTRICITY CHARGES	59507	23565	83072

TOTAL FOR MH- 3456-CIVIL SUPPLIES	50905598	13187283	64092881
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TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA	52840452	13358206	66198658
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DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	400000	0	400000
91-MEDICAL REIMBURSEMENT	1699335	617190	2316525
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2099335	617190	2716525

Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	66285922	16081238	82367160
13-OFFICE EXPENSES	10000	0	10000
91-MEDICAL REIMBURSEMENT	82809	37220	120029
93-ELECTRICITY CHARGES	92194	37901	130095
TOTAL FOR MH- 3456-CIVIL SUPPLIES	66470925	16156359	82627284
TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA	68570260	16773549	85343809

DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	34366	0	34366
04-PENSIONARY CHARGES	0	100000	100000
91-MEDICAL REIMBURSEMENT	64848	33971	98819
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99214	133971	233185
TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR	99214	133971	233185

DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI

Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	17509321	4346525	21855846
13-OFFICE EXPENSES	13743	3796	17539
91-MEDICAL REIMBURSEMENT	304140	0	304140
92-TELEPHONE	4262	881	5143
93-ELECTRICITY CHARGES	62438	53114	115552
TOTAL FOR MH- 3456-CIVIL SUPPLIES	17893904	4404316	22298220
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI	17893904	4404316	22298220

DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	417192	0	417192
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	417192	0	417192

	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI	417192	0	417192
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	286954	0	286954
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	286954	0	286954
Major Head- 3456-CIVIL SUPPLIES				
	92-TELEPHONE	1123	0	1123
	93-ELECTRICITY CHARGES	12683	0	12683
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	13806	0	13806
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR	300760	0	300760
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	13-OFFICE EXPENSES	21250	0	21250
	91-MEDICAL REIMBURSEMENT	134285	0	134285
	92-TELEPHONE	1181	0	1181
	93-ELECTRICITY CHARGES	7245	0	7245
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	163961	0	163961
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	25363641	8407012	33770653
	13-OFFICE EXPENSES	31866	2245	34111
	91-MEDICAL REIMBURSEMENT	0	26238	26238
	92-TELEPHONE	5714	2057	7771
	93-ELECTRICITY CHARGES	53950	0	53950
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	25455171	8437552	33892723
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR	25619132	8437552	34056684
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	284012	34327	318339
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	284012	34327	318339
Major Head- 3456-CIVIL SUPPLIES				

	01-SALARIES	30509733	7621012	38130745
	11-DOMESTIC TRAVEL EXPENSES	0	2700	2700
	13-OFFICE EXPENSES	24920	0	24920
	91-MEDICAL REIMBURSEMENT	122863	156680	279543
	93-ELECTRICITY CHARGES	76230	26390	102620
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	30733746	7806782	38540528
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA	31017758	7841109	38858867
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1277017	0	1277017
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1277017	0	1277017
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	66283416	16381087	82664503
	13-OFFICE EXPENSES	8792	0	8792
	91-MEDICAL REIMBURSEMENT	296454	0	296454
	92-TELEPHONE	5692	0	5692
	93-ELECTRICITY CHARGES	62549	0	62549
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	66656903	16381087	83037990
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA	67933920	16381087	84315007
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	16132725	4008412	20141137
	13-OFFICE EXPENSES	19860	0	19860
	91-MEDICAL REIMBURSEMENT	10595	0	10595
	92-TELEPHONE	6772	3303	10075
	93-ELECTRICITY CHARGES	43000	29340	72340
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	16212952	4041055	20254007
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR	16212952	4041055	20254007
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	04-PENSIONARY CHARGES	0	200000	200000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	691660	204144	895804
Major Head- 3456-CIVIL SUPPLIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	891660	404144	1295804
	01-SALARIES	62367238	15768678	78135916
	13-OFFICE EXPENSES	8000	0	8000
	91-MEDICAL REIMBURSEMENT	299636	0	299636
	92-TELEPHONE	4860	1215	6075
	93-ELECTRICITY CHARGES	83495	74330	157825
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	62763229	15844223	78607452
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR	63654889	16248367	79903256
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	22096952	5431362	27528314
	13-OFFICE EXPENSES	19342	2745	22087
	91-MEDICAL REIMBURSEMENT	64248	34214	98462
	93-ELECTRICITY CHARGES	50513	50489	101002
	94-WATER CHARGES	781	0	781
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	22231836	5518810	27750646
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB	22231836	5518810	27750646
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROREPUR FEROREPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	366936	48128	415064
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	366936	48128	415064
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	51501572	12747798	64249370
	11-DOMESTIC TRAVEL EXPENSES	4070	16330	20400
	13-OFFICE EXPENSES	27021	7557	34578
	91-MEDICAL REIMBURSEMENT	202450	13674	216124
	92-TELEPHONE	21597	0	21597

	93-ELECTRICITY CHARGES	139747	0	139747
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	51896457	12785359	64681816
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROPUR FEROPUR	52263393	12833487	65096880
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	974935	85122	1060057
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	974935	85122	1060057
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	210713	0	210713
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210713	0	210713
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	16016074	3813982	19830056
	13-OFFICE EXPENSES	1915	3000	4915
	26-ADVERTISING AND PUBLICITY	9804	0	9804
	91-MEDICAL REIMBURSEMENT	152646	6785	159431
	93-ELECTRICITY CHARGES	12820	55684	68504
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	16193259	3879451	20072710
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA	17378907	3964573	21343480
DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	1201792	7932432	9134224
	02-WAGES	5070950	7793920	12864870
	10-POL OF OFFICE VEHICLES	130116	39668	169784
	11-DOMESTIC TRAVEL EXPENSES	0	3100	3100
	21-SUPPLIES AND MATERIALS	41470	851732	893202
	50-OTHER CHARGES	5458	86504	91962
	91-MEDICAL REIMBURSEMENT	1250926	0	1250926
	92-TELEPHONE	4714	0	4714
	93-ELECTRICITY CHARGES	257440	0	257440
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	7962866	16707356	24670222
	TOTAL FOR DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT	7962866	16707356	24670222
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	04-PENSIONARY CHARGES	883400	207200	1090600
	91-MEDICAL REIMBURSEMENT	11736	13350	25086
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	895136	220550	1115686
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR	895136	220550	1115686
DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	13286394	3213694	16500088
	26-ADVERTISING AND PUBLICITY	6758	0	6758
	91-MEDICAL REIMBURSEMENT	189201	49292	238493
	92-TELEPHONE	2342	586	2928
	93-ELECTRICITY CHARGES	21776	9029	30805
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	13506471	3272601	16779072
	TOTAL FOR DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR	13506471	3272601	16779072
DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4048311	991438	5039749
	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	10474	2730	13204
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4063785	994168	5057953
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA	4063785	994168	5057953
DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	103854	0	103854
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103854	0	103854
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	14227060	3574554	17801614
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	32202	32202
	10-POL OF OFFICE VEHICLES	39301	12000	51301
	11-DOMESTIC TRAVEL EXPENSES	99976	178329	278305
	13-OFFICE EXPENSES	391069	22215	413284
	14-RENT, RATES AND TAXES	212943	0	212943
	28-PROFESSIONAL SERVICES	1025065	288633	1313698

	91-MEDICAL REIMBURSEMENT	32944	0	32944
	92-TELEPHONE	17502	3397	20899
	93-ELECTRICITY CHARGES	228163	75529	303692
	94-WATER CHARGES	16497	10759	27256
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	16290520	4197618	20488138
	TOTAL FOR DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH	16394374	4197618	20591992
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	2444853	427672	2872525
	13-OFFICE EXPENSES	23330	16762	40092
	28-PROFESSIONAL SERVICES	103495	14855	118350
	92-TELEPHONE	5527	253	5780
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	2577205	459542	3036747
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR	2577205	459542	3036747
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	4965956	1119917	6085873
	13-OFFICE EXPENSES	106676	46333	153009
	28-PROFESSIONAL SERVICES	111842	17847	129689
	92-TELEPHONE	8329	1181	9510
	93-ELECTRICITY CHARGES	57450	27270	84720
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	5250253	1212548	6462801
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI	5250253	1212548	6462801
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	4561837	991576	5553413
	13-OFFICE EXPENSES	30569	7310	37879
	28-PROFESSIONAL SERVICES	123655	31305	154960
	92-TELEPHONE	2576	584	3160
	93-ELECTRICITY CHARGES	8733	15341	24074
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	4727370	1046116	5773486

	TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA	4727370	1046116	5773486
DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	7874123	1321221	9195344
	13-OFFICE EXPENSES	106776	33156	139932
	28-PROFESSIONAL SERVICES	142780	35695	178475
	92-TELEPHONE	5705	0	5705
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	8129384	1390072	9519456
	TOTAL FOR DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR	8129384	1390072	9519456
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	13566234	1214615	14780849
	13-OFFICE EXPENSES	39393	25176	64569
	28-PROFESSIONAL SERVICES	88620	64840	153460
	92-TELEPHONE	8647	1213	9860
	93-ELECTRICITY CHARGES	20463	50133	70596
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	13723357	1355977	15079334
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR	13723357	1355977	15079334
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	3317989	798804	4116793
	13-OFFICE EXPENSES	21544	0	21544
	92-TELEPHONE	8472	0	8472
	93-ELECTRICITY CHARGES	28770	0	28770
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	3376775	798804	4175579
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT	3376775	798804	4175579
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	3606557	881671	4488228

	13-OFFICE EXPENSES	95835	0	95835
	28-PROFESSIONAL SERVICES	213573	53542	267115
	91-MEDICAL REIMBURSEMENT	107460	0	107460
	92-TELEPHONE	4638	943	5581
	93-ELECTRICITY CHARGES	29370	14920	44290
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	4057433	951076	5008509
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB	4057433	951076	5008509
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	4091100	862938	4954038
	13-OFFICE EXPENSES	41800	0	41800
	28-PROFESSIONAL SERVICES	346684	0	346684
	92-TELEPHONE	9075	0	9075
	93-ELECTRICITY CHARGES	4756	0	4756
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	4493415	862938	5356353
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR	4493415	862938	5356353
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	2766716	651212	3417928
	13-OFFICE EXPENSES	37351	1650	39001
	28-PROFESSIONAL SERVICES	314200	81642	395842
	91-MEDICAL REIMBURSEMENT	13419	0	13419
	93-ELECTRICITY CHARGES	31098	1898	32996
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	3162784	736402	3899186
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA	3162784	736402	3899186
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	5142248	1004071	6146319
	13-OFFICE EXPENSES	45550	32308	77858
	28-PROFESSIONAL SERVICES	142734	35695	178429

	92-TELEPHONE	5859	1215	7074
TOTAL FOR MH- 3456-CIVIL SUPPLIES		5336391	1073289	6409680
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA		5336391	1073289	6409680
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	2882698	1065440	3948138
	13-OFFICE EXPENSES	53938	3900	57838
	28-PROFESSIONAL SERVICES	267110	67659	334769
	92-TELEPHONE	6267	1049	7316
	93-ELECTRICITY CHARGES	36260	16520	52780
TOTAL FOR MH- 3456-CIVIL SUPPLIES		3246273	1154568	4400841
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA		3246273	1154568	4400841
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	198705	0	198705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		198705	0	198705
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	3413056	1096770	4509826
	13-OFFICE EXPENSES	23150	45596	68746
	28-PROFESSIONAL SERVICES	276611	84342	360953
	92-TELEPHONE	9493	0	9493
TOTAL FOR MH- 3456-CIVIL SUPPLIES		3722310	1226708	4949018
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR		3921015	1226708	5147723
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	5436008	1222800	6658808
	13-OFFICE EXPENSES	24515	15295	39810
	28-PROFESSIONAL SERVICES	129764	32440	162204
	91-MEDICAL REIMBURSEMENT	74550	0	74550
	92-TELEPHONE	5562	942	6504

	93-ELECTRICITY CHARGES	38290	17710	56000
TOTAL FOR MH- 3456-CIVIL SUPPLIES		5708689	1289187	6997876
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR		5708689	1289187	6997876
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	3938204	849741	4787945
	13-OFFICE EXPENSES	152249	10265	162514
	28-PROFESSIONAL SERVICES	108591	0	108591
	92-TELEPHONE	1768	289	2057
	93-ELECTRICITY CHARGES	72853	2147	75000
TOTAL FOR MH- 3456-CIVIL SUPPLIES		4273665	862442	5136107
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR		4273665	862442	5136107
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	5872884	954582	6827466
	13-OFFICE EXPENSES	105282	12999	118281
	28-PROFESSIONAL SERVICES	225956	49783	275739
	91-MEDICAL REIMBURSEMENT	19800	0	19800
	92-TELEPHONE	9070	2316	11386
	93-ELECTRICITY CHARGES	1836	0	1836
TOTAL FOR MH- 3456-CIVIL SUPPLIES		6234828	1019680	7254508
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR		6234828	1019680	7254508
DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	3499548	833930	4333478
	13-OFFICE EXPENSES	37449	0	37449
	28-PROFESSIONAL SERVICES	75694	32441	108135
	92-TELEPHONE	5028	1001	6029
	93-ELECTRICITY CHARGES	49010	22390	71400
TOTAL FOR MH- 3456-CIVIL SUPPLIES		3666729	889762	4556491

TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA		3666729	889762	4556491
DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	5256818	1084240	6341058
	13-OFFICE EXPENSES	37795	0	37795
	28-PROFESSIONAL SERVICES	86261	32825	119086
	91-MEDICAL REIMBURSEMENT	96247	0	96247
	92-TELEPHONE	3553	702	4255
	93-ELECTRICITY CHARGES	65885	26032	91917
TOTAL FOR MH- 3456-CIVIL SUPPLIES		5546559	1143799	6690358
TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN				
		5546559	1143799	6690358
DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDRESSAL FORUM BHATINDA				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	2033391	545421	2578812
	13-OFFICE EXPENSES	8989	2700	11689
	28-PROFESSIONAL SERVICES	162520	29108	191628
	92-TELEPHONE	4355	989	5344
TOTAL FOR MH- 3456-CIVIL SUPPLIES		2209255	578218	2787473
TOTAL FOR DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDRESSAL FORUM BHATINDA				
		2209255	578218	2787473
DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	11590	0	11590
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11590	0	11590
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	4635534	973555	5609089
	13-OFFICE EXPENSES	12350	0	12350
	92-TELEPHONE	4106	808	4914
	93-ELECTRICITY CHARGES	24380	13000	37380
TOTAL FOR MH- 3456-CIVIL SUPPLIES		4676370	987363	5663733

TOTAL FOR DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA		4687960	987363	5675323
DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	2372765	379235	2752000
	13-OFFICE EXPENSES	71104	2289	73393
	92-TELEPHONE	3655	0	3655
	93-ELECTRICITY CHARGES	8352	0	8352
TOTAL FOR MH- 3456-CIVIL SUPPLIES		2455876	381524	2837400
TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA		2455876	381524	2837400
DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	3519199	505784	4024983
	13-OFFICE EXPENSES	109260	2700	111960
	28-PROFESSIONAL SERVICES	129764	30818	160582
	92-TELEPHONE	9365	828	10193
TOTAL FOR MH- 3456-CIVIL SUPPLIES		3767588	540130	4307718
TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA		3767588	540130	4307718
DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	3820647	769215	4589862
	13-OFFICE EXPENSES	26113	7036	33149
	28-PROFESSIONAL SERVICES	140688	35437	176125
	91-MEDICAL REIMBURSEMENT	15244	0	15244
	92-TELEPHONE	5027	1000	6027
	93-ELECTRICITY CHARGES	19500	0	19500
TOTAL FOR MH- 3456-CIVIL SUPPLIES		4027219	812688	4839907
TOTAL FOR DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR		4027219	812688	4839907
TOTAL FOR CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH		3649571871	1335558356	4985130227
TOTAL FOR DEPT- FOOD AND SUPPLIES		3649571871	1335558356	4985130227

Dept- FORESTS
 CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB
 DDO- C.F., SOUTH CIRCLE PATIALA PATIALA
 Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES	7993422	14179276	22172698
02-WAGES	69776	12223848	12293624
09-REPAIR AND MAINTENANCE OF STAFF CARS	8046	0	8046
10-POL OF OFFICE VEHICLES	98868	0	98868
11-DOMESTIC TRAVEL EXPENSES	13744	77174	90918
13-OFFICE EXPENSES	58888	0	58888
21-SUPPLIES AND MATERIALS	57440	0	57440
91-MEDICAL REIMBURSEMENT	0	319024	319024
92-TELEPHONE	16072	5172	21244
93-ELECTRICITY CHARGES	162140	3101680	3263820
94-WATER CHARGES	23842	0	23842
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	8502238	29906174	38408412
TOTAL FOR DDO- C.F., SOUTH CIRCLE PATIALA PATIALA	8502238	29906174	38408412

DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI
 Major Head- 2406-FORESTRY AND WILD LIFE

02-WAGES	1172728	297480	1470208
21-SUPPLIES AND MATERIALS	621082	345028	966110
28-PROFESSIONAL SERVICES	15793902	3456130	19250032
92-TELEPHONE	1313278	14474	1327752
93-ELECTRICITY CHARGES	4862820	2127380	6990200
94-WATER CHARGES	104778	109580	214358
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	23868588	6350072	30218660
TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI	23868588	6350072	30218660

DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI
 Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES	2323804	617942	2941746
02-WAGES	232432	58108	290540
13-OFFICE EXPENSES	47622	69380	117002

	91-MEDICAL REIMBURSEMENT	44252	0	44252
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		2648110	745430	3393540
TOTAL FOR DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI		2648110	745430	3393540
DDO- CONSERVATOR OF FOREST FEROPUR CIRCLE FEROPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	17400	0	17400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17400	0	17400
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	9939978	2517582	12457560
	02-WAGES	139776	34944	174720
	09-REPAIR AND MAINTENANCE OF STAFF CARS	14862	0	14862
	10-POL OF OFFICE VEHICLES	199914	50116	250030
	11-DOMESTIC TRAVEL EXPENSES	27792	0	27792
	13-OFFICE EXPENSES	70106	28768	98874
	21-SUPPLIES AND MATERIALS	10420	2630	13050
	91-MEDICAL REIMBURSEMENT	65480	0	65480
	92-TELEPHONE	9432	0	9432
	93-ELECTRICITY CHARGES	142900	48280	191180
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		10620660	2682320	13302980
TOTAL FOR DDO- CONSERVATOR OF FOREST FEROPUR CIRCLE FEROPUR		10638060	2682320	13320380
DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	8820550	11673302	20493852
	02-WAGES	57570	8916808	8974378
	09-REPAIR AND MAINTENANCE OF STAFF CARS	71884	56232	128116
	10-POL OF OFFICE VEHICLES	162650	231858	394508
	11-DOMESTIC TRAVEL EXPENSES	72932	0	72932
	13-OFFICE EXPENSES	165684	21138	186822
	21-SUPPLIES AND MATERIALS	148240	1424746	1572986
	50-OTHER CHARGES	0	107158	107158
	91-MEDICAL REIMBURSEMENT	380834	0	380834

	92-TELEPHONE	9054	3018	12072
	93-ELECTRICITY CHARGES	286220	288980	575200
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	10175618	22723240	32898858
	TOTAL FOR DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR	10175618	22723240	32898858
DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	11417806	2361720	13779526
	02-WAGES	499452	110336	609788
	10-POL OF OFFICE VEHICLES	112118	76972	189090
	11-DOMESTIC TRAVEL EXPENSES	35812	0	35812
	13-OFFICE EXPENSES	42972	11572	54544
	91-MEDICAL REIMBURSEMENT	354226	22670	376896
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	12462386	2583270	15045656
	TOTAL FOR DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI	12462386	2583270	15045656
DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	332767	0	332767
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	332767	0	332767
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	12401766	10970478	23372244
	02-WAGES	159728	8534244	8693972
	09-REPAIR AND MAINTENANCE OF STAFF CARS	22766	0	22766
	10-POL OF OFFICE VEHICLES	146320	116584	262904
	11-DOMESTIC TRAVEL EXPENSES	4880	4760	9640
	13-OFFICE EXPENSES	86596	10882	97478
	21-SUPPLIES AND MATERIALS	33872	14588	48460
	50-OTHER CHARGES	0	18500	18500
	91-MEDICAL REIMBURSEMENT	12680	0	12680
	92-TELEPHONE	12476	6700	19176
	93-ELECTRICITY CHARGES	155990	171600	327590
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	13037074	19848336	32885410
	TOTAL FOR DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR	13369841	19848336	33218177

DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA

Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES	17676038	4681166	22357204
02-WAGES	3375294	2352354	5727648
13-OFFICE EXPENSES	39700	0	39700
21-SUPPLIES AND MATERIALS	12939978	6418756	19358734
28-PROFESSIONAL SERVICES	2057852	0	2057852
50-OTHER CHARGES	488676	315276	803952
92-TELEPHONE	7866	0	7866
93-ELECTRICITY CHARGES	1847920	0	1847920

TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE

38433324 13767552 52200876

TOTAL FOR DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA
LUDHIANA

38433324 13767552 52200876

DDO- CONSERVATOR OF FOREST PARKS AND PROTECTED AREA MOHALI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	2015483	0	2015483
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

2015483 0 2015483

TOTAL FOR DDO- CONSERVATOR OF FOREST PARKS AND PROTECTED AREA MOHALI

2015483 0 2015483

DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR

Major Head- 2406-FORESTRY AND WILD LIFE

36-GRANTS-IN-AID (NON-SALARY)	260000000	0	260000000
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TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE

260000000 0 260000000

TOTAL FOR DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR

260000000 0 260000000

DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	383225	201502	584727
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

383225 201502 584727

Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES	41586450	11548706	53135156
02-WAGES	17411096	6941006	24352102
10-POL OF OFFICE VEHICLES	120784	161886	282670
11-DOMESTIC TRAVEL EXPENSES	0	1356	1356
13-OFFICE EXPENSES	654018	64178	718196

	21-SUPPLIES AND MATERIALS	5519022	3739638	9258660
	26-ADVERTISING AND PUBLICITY	2388	0	2388
	50-OTHER CHARGES	50456	27136	77592
	91-MEDICAL REIMBURSEMENT	137886	25338	163224
	92-TELEPHONE	6616	2004	8620
	93-ELECTRICITY CHARGES	873540	83380	956920
	94-WATER CHARGES	10832	0	10832
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	66373088	22594628	88967716
	TOTAL FOR DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA	66756313	22796130	89552443
DDO- DISTRICT FOREST OFFICER FEROPUR FEROPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	47820454	11832110	59652564
	02-WAGES	25658226	11637936	37296162
	10-POL OF OFFICE VEHICLES	140656	0	140656
	21-SUPPLIES AND MATERIALS	459604	0	459604
	50-OTHER CHARGES	16580	0	16580
	91-MEDICAL REIMBURSEMENT	2964794	0	2964794
	93-ELECTRICITY CHARGES	576660	89280	665940
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	77636974	23559326	101196300
	TOTAL FOR DDO- DISTRICT FOREST OFFICER FEROPUR FEROPUR	77636974	23559326	101196300
DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	119169	119169
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	119169	119169
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	40647902	10508182	51156084
	02-WAGES	18108086	12494602	30602688
	10-POL OF OFFICE VEHICLES	109058	179116	288174
	11-DOMESTIC TRAVEL EXPENSES	0	28576	28576
	13-OFFICE EXPENSES	19800	0	19800
	21-SUPPLIES AND MATERIALS	131400	1851474	1982874
	50-OTHER CHARGES	34784	187130	221914
	91-MEDICAL REIMBURSEMENT	71288	248528	319816

	92-TELEPHONE	12236	0	12236
	93-ELECTRICITY CHARGES	216820	231220	448040
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	59351374	25728828	85080202
	TOTAL FOR DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR	59351374	25847997	85199371
DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	880648	0	880648
	02-WAGES	10245008	0	10245008
	10-POL OF OFFICE VEHICLES	84788	0	84788
	13-OFFICE EXPENSES	34510	0	34510
	21-SUPPLIES AND MATERIALS	89998	0	89998
	92-TELEPHONE	3100	0	3100
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	11338052	0	11338052
	TOTAL FOR DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR	11338052	0	11338052
DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	215477	135620	351097
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215477	135620	351097
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	56246566	14813200	71059766
	02-WAGES	19922092	8549828	28471920
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	48324	48324
	10-POL OF OFFICE VEHICLES	249334	17044	266378
	11-DOMESTIC TRAVEL EXPENSES	0	11390	11390
	13-OFFICE EXPENSES	35380	23760	59140
	21-SUPPLIES AND MATERIALS	287076	0	287076
	28-PROFESSIONAL SERVICES	5713400	0	5713400
	50-OTHER CHARGES	24186	0	24186
	91-MEDICAL REIMBURSEMENT	457540	0	457540
	93-ELECTRICITY CHARGES	360240	0	360240
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	83295814	23463546	106759360
	TOTAL FOR DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA	83511291	23599166	107110457

DDO- DISTRICT FOREST OFFICER MANSA MANSA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	23385	0	23385
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23385	0	23385

Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES	15449358	4316968	19766326
02-WAGES	7291748	3876458	11168206
10-POL OF OFFICE VEHICLES	73820	0	73820
11-DOMESTIC TRAVEL EXPENSES	12900	0	12900
13-OFFICE EXPENSES	11000	28590	39590
21-SUPPLIES AND MATERIALS	152604	17800	170404
50-OTHER CHARGES	25940	0	25940
91-MEDICAL REIMBURSEMENT	947324	39614	986938
93-ELECTRICITY CHARGES	118600	76860	195460
94-WATER CHARGES	0	3600	3600

TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	24083294	8359890	32443184
TOTAL FOR DDO- DISTRICT FOREST OFFICER MANSA MANSA	24106679	8359890	32466569

DDO- DISTRICT FOREST OFFICER PATIALA PATIALA
Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES	41514980	0	41514980
02-WAGES	16944198	0	16944198
10-POL OF OFFICE VEHICLES	116236	0	116236
11-DOMESTIC TRAVEL EXPENSES	580	0	580
92-TELEPHONE	8054	0	8054

TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	58584048	0	58584048
TOTAL FOR DDO- DISTRICT FOREST OFFICER PATIALA PATIALA	58584048	0	58584048

DDO- DISTRICT FOREST OFFICER ROPAR ROPAR
Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES	0	3742256	3742256
02-WAGES	2804970	897022	3701992
10-POL OF OFFICE VEHICLES	72230	63766	135996
11-DOMESTIC TRAVEL EXPENSES	9280	0	9280
13-OFFICE EXPENSES	28800	0	28800

	21-SUPPLIES AND MATERIALS	584556	358274	942830
	91-MEDICAL REIMBURSEMENT	37810	0	37810
	92-TELEPHONE	4716	2358	7074
	93-ELECTRICITY CHARGES	127100	31840	158940
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	3669462	5095516	8764978
	TOTAL FOR DDO- DISTRICT FOREST OFFICER ROPAR ROPAR	3669462	5095516	8764978
DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	22459832	3798184	26258016
	02-WAGES	6432028	829178	7261206
	10-POL OF OFFICE VEHICLES	74626	98184	172810
	11-DOMESTIC TRAVEL EXPENSES	6480	5700	12180
	13-OFFICE EXPENSES	76666	55200	131866
	21-SUPPLIES AND MATERIALS	561228	10556	571784
	26-ADVERTISING AND PUBLICITY	32590	0	32590
	50-OTHER CHARGES	23480	0	23480
	91-MEDICAL REIMBURSEMENT	253862	0	253862
	92-TELEPHONE	6264	1924	8188
	93-ELECTRICITY CHARGES	47604	518800	566404
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	29974660	5317726	35292386
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR	29974660	5317726	35292386
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROPUR FEROPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	13541428	3976398	17517826
	02-WAGES	4381826	1058248	5440074
	10-POL OF OFFICE VEHICLES	159332	178346	337678
	11-DOMESTIC TRAVEL EXPENSES	19832	11736	31568
	13-OFFICE EXPENSES	7286	0	7286
	21-SUPPLIES AND MATERIALS	20904	0	20904
	50-OTHER CHARGES	640000	0	640000
	92-TELEPHONE	6486	1648	8134
	93-ELECTRICITY CHARGES	181140	54070	235210
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	18958234	5280446	24238680

TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR FEROZEPUR		18958234	5280446	24238680
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	287169	130623	417792
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		287169	130623	417792
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	67553200	13012224	80565424
	02-WAGES	18918854	9254276	28173130
	10-POL OF OFFICE VEHICLES	38546	145922	184468
	21-SUPPLIES AND MATERIALS	287726	0	287726
	50-OTHER CHARGES	0	32898	32898
	91-MEDICAL REIMBURSEMENT	740768	0	740768
	92-TELEPHONE	12074	0	12074
	93-ELECTRICITY CHARGES	33580	355360	388940
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		87584748	22800680	110385428
TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR		87871917	22931303	110803220
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	13572	0	13572
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23572	0	23572
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	13006028	3187876	16193904
	02-WAGES	2354956	681246	3036202
	10-POL OF OFFICE VEHICLES	423222	0	423222
	11-DOMESTIC TRAVEL EXPENSES	2020	4040	6060
	13-OFFICE EXPENSES	126550	960	127510
	21-SUPPLIES AND MATERIALS	132660	5616	138276
	92-TELEPHONE	12036	3014	15050
	93-ELECTRICITY CHARGES	140496	69248	209744
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		16197968	3952000	20149968

TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR HOSHIARPUR		16221540	3952000	20173540
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	12744796	0	12744796
	02-WAGES	90404	0	90404
	10-POL OF OFFICE VEHICLES	17264	0	17264
	11-DOMESTIC TRAVEL EXPENSES	6952	0	6952
	13-OFFICE EXPENSES	19178	0	19178
	92-TELEPHONE	12206	0	12206
	93-ELECTRICITY CHARGES	26220	0	26220
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		12917020	0	12917020
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA		12917020	0	12917020
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	9530972	0	9530972
	02-WAGES	203554	0	203554
	10-POL OF OFFICE VEHICLES	35508	0	35508
	13-OFFICE EXPENSES	9000	0	9000
	21-SUPPLIES AND MATERIALS	19980	0	19980
	91-MEDICAL REIMBURSEMENT	103016	0	103016
	92-TELEPHONE	6328	0	6328
	93-ELECTRICITY CHARGES	21100	0	21100
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		9929458	0	9929458
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA		9929458	0	9929458
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	16235072	0	16235072
	10-POL OF OFFICE VEHICLES	12124	0	12124
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		16247196	0	16247196
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR		16247196	0	16247196
DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR Major Head- 2406-FORESTRY AND WILD LIFE				

	01-SALARIES	25077416	4335706	29413122
	02-WAGES	5299422	1505762	6805184
	10-POL OF OFFICE VEHICLES	30258	25938	56196
	11-DOMESTIC TRAVEL EXPENSES	94866	9000	103866
	13-OFFICE EXPENSES	70334	8960	79294
	21-SUPPLIES AND MATERIALS	796070	436546	1232616
	91-MEDICAL REIMBURSEMENT	127582	0	127582
	92-TELEPHONE	7948	1362	9310
	93-ELECTRICITY CHARGES	157760	27374	185134
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	31661656	6350648	38012304
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR	31661656	6350648	38012304
DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVISION PATHANKOT				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	22789234	0	22789234
	02-WAGES	4054704	0	4054704
	10-POL OF OFFICE VEHICLES	114984	0	114984
	11-DOMESTIC TRAVEL EXPENSES	11280	0	11280
	13-OFFICE EXPENSES	34400	0	34400
	21-SUPPLIES AND MATERIALS	176390	0	176390
	26-ADVERTISING AND PUBLICITY	5740	0	5740
	91-MEDICAL REIMBURSEMENT	247054	0	247054
	92-TELEPHONE	4716	0	4716
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	27438502	0	27438502
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVISION PATHANKOT	27438502	0	27438502
DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	0	16891650	16891650
	02-WAGES	0	9798576	9798576
	10-POL OF OFFICE VEHICLES	0	151060	151060
	21-SUPPLIES AND MATERIALS	0	1834116	1834116
	50-OTHER CHARGES	0	469550	469550
	91-MEDICAL REIMBURSEMENT	0	88288	88288
	93-ELECTRICITY CHARGES	0	40100	40100

	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	0	29273340	29273340
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE	0	29273340	29273340
DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	168725	0	168725
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	168725	0	168725
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	38154774	9810846	47965620
	02-WAGES	19431050	17121072	36552122
	10-POL OF OFFICE VEHICLES	148810	78142	226952
	11-DOMESTIC TRAVEL EXPENSES	1200	6400	7600
	14-RENT, RATES AND TAXES	400000	0	400000
	21-SUPPLIES AND MATERIALS	452528	1226284	1678812
	28-PROFESSIONAL SERVICES	0	3570408	3570408
	50-OTHER CHARGES	52474	1005970	1058444
	91-MEDICAL REIMBURSEMENT	595388	0	595388
	92-TELEPHONE	8966	0	8966
	93-ELECTRICITY CHARGES	321980	42580	364560
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	59567170	32861702	92428872
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR	59735895	32861702	92597597
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	234807	88872	323679
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	234807	88872	323679
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	36248608	8746596	44995204
	02-WAGES	13831776	8204122	22035898
	10-POL OF OFFICE VEHICLES	104962	0	104962
	13-OFFICE EXPENSES	10406	0	10406
	21-SUPPLIES AND MATERIALS	257854	562028	819882
	50-OTHER CHARGES	0	120926	120926
	91-MEDICAL REIMBURSEMENT	164000	0	164000
	92-TELEPHONE	4064	990	5054

	93-ELECTRICITY CHARGES	454560	99580	554140
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		51076230	17734242	68810472
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR		51311037	17823114	69134151
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	89414	0	89414
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		89414	0	89414
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	30912164	7669944	38582108
	02-WAGES	21188186	9752828	30941014
	10-POL OF OFFICE VEHICLES	36854	144912	181766
	11-DOMESTIC TRAVEL EXPENSES	10000	20880	30880
	21-SUPPLIES AND MATERIALS	580102	342424	922526
	50-OTHER CHARGES	15542	762316	777858
	91-MEDICAL REIMBURSEMENT	469746	0	469746
	92-TELEPHONE	5470	0	5470
	93-ELECTRICITY CHARGES	333452	168980	502432
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		53551516	18862284	72413800
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR		53640930	18862284	72503214
DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	42028662	0	42028662
	02-WAGES	26807304	0	26807304
	10-POL OF OFFICE VEHICLES	268122	0	268122
	21-SUPPLIES AND MATERIALS	360814	0	360814
	50-OTHER CHARGES	200808	0	200808
	91-MEDICAL REIMBURSEMENT	2544044	0	2544044
	93-ELECTRICITY CHARGES	1088280	0	1088280
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		73298034	0	73298034
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR		73298034	0	73298034
DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAUR				
Major Head- 2406-FORESTRY AND WILD LIFE				

	01-SALARIES	16035336	0	16035336
	02-WAGES	5925142	0	5925142
	10-POL OF OFFICE VEHICLES	84788	0	84788
	21-SUPPLIES AND MATERIALS	558684	0	558684
	92-TELEPHONE	4930	0	4930
	93-ELECTRICITY CHARGES	1592226	0	1592226
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	24201106	0	24201106
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAUR	24201106	0	24201106
DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	186337946	0	186337946
	02-WAGES	64405482	0	64405482
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1006924	0	1006924
	10-POL OF OFFICE VEHICLES	3354234	0	3354234
	11-DOMESTIC TRAVEL EXPENSES	49630	0	49630
	13-OFFICE EXPENSES	125274	0	125274
	17-HOSPITALITY AND ENTERTAINMENT	194974	0	194974
	21-SUPPLIES AND MATERIALS	37248342	0	37248342
	28-PROFESSIONAL SERVICES	11812032	0	11812032
	30-OTHER CONTRACTUAL SERVICES	2838466	0	2838466
	50-OTHER CHARGES	2090500	0	2090500
	91-MEDICAL REIMBURSEMENT	2109090	0	2109090
	92-TELEPHONE	90408	0	90408
	93-ELECTRICITY CHARGES	6098960	0	6098960
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	317762262	0	317762262
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI	317762262	0	317762262
DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVISION MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	54000	0	54000
	91-MEDICAL REIMBURSEMENT	29081	0	29081
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83081	0	83081

Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES	45074310	12136982	57211292
02-WAGES	30334394	12995584	43329978
10-POL OF OFFICE VEHICLES	45552	81652	127204
21-SUPPLIES AND MATERIALS	0	658938	658938
50-OTHER CHARGES	0	37800	37800
91-MEDICAL REIMBURSEMENT	595464	0	595464
93-ELECTRICITY CHARGES	183340	0	183340

TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE

76233060 25910956 102144016

TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVSION MUKATSAR

76316141 25910956 102227097

DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR

Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES	4554320	1150084	5704404
02-WAGES	1432880	176820	1609700
10-POL OF OFFICE VEHICLES	32370	0	32370
13-OFFICE EXPENSES	45022	0	45022
21-SUPPLIES AND MATERIALS	397914	145090	543004
27-MINOR WORKS	41816	4768	46584
50-OTHER CHARGES	741002	386280	1127282
92-TELEPHONE	10186	2410	12596
93-ELECTRICITY CHARGES	145700	8280	153980

TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE

7401210 1873732 9274942

TOTAL FOR DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR

7401210 1873732 9274942

DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA

Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES	22085140	5445732	27530872
02-WAGES	5432168	1579668	7011836
10-POL OF OFFICE VEHICLES	71260	0	71260
11-DOMESTIC TRAVEL EXPENSES	520	1560	2080
13-OFFICE EXPENSES	22990	0	22990
21-SUPPLIES AND MATERIALS	806160	932066	1738226
91-MEDICAL REIMBURSEMENT	1201754	0	1201754
93-ELECTRICITY CHARGES	1785930	200792	1986722

	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	31405922	8159818	39565740
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA	31405922	8159818	39565740
DDO- DIVISIONAL FOREST OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	290370	0	290370
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	290370	0	290370
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	67970502	0	67970502
	02-WAGES	21269958	0	21269958
	10-POL OF OFFICE VEHICLES	180526	0	180526
	11-DOMESTIC TRAVEL EXPENSES	40044	0	40044
	21-SUPPLIES AND MATERIALS	710688	0	710688
	50-OTHER CHARGES	96080	0	96080
	91-MEDICAL REIMBURSEMENT	247406	0	247406
	93-ELECTRICITY CHARGES	565978	0	565978
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	91081182	0	91081182
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER AMRITSAR AMRITSAR	91371552	0	91371552
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	72000	18000	90000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72000	18000	90000
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	535848	136808	672656
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	535848	136808	672656
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR	607848	154808	762656
	TOTAL FOR CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB	1805339961	386616296	2191956257
	TOTAL FOR DEPT- FORESTS	1805339961	386616296	2191956257
Dept- GENERAL ADMINISTRATION				
CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH				
DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	26116671	6290742	32407413
	08-HIRING OF VEHICLES FOR OFFICE USE	1440000	0	1440000

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	99495	0	99495
	10-POL OF OFFICE VEHICLES	271830	0	271830
	13-OFFICE EXPENSES	369465	85609	455074
	17-HOSPITALITY AND ENTERTAINMENT	255884	19595	275479
	91-MEDICAL REIMBURSEMENT	110265	51922	162187
	92-TELEPHONE	31990	6115	38105
	93-ELECTRICITY CHARGES	124576	126574	251150
	94-WATER CHARGES	580	1160	1740
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	28820756	6581717	35402473
	TOTAL FOR DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR	28820756	6581717	35402473
DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	34407555	8652865	43060420
	08-HIRING OF VEHICLES FOR OFFICE USE	360000	180000	540000
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	90697	21000	111697
	10-POL OF OFFICE VEHICLES	295121	212729	507850
	11-DOMESTIC TRAVEL EXPENSES	6614	0	6614
	13-OFFICE EXPENSES	162870	40038	202908
	17-HOSPITALITY AND ENTERTAINMENT	17105	7300	24405
	30-OTHER CONTRACTUAL SERVICES	531250	0	531250
	50-OTHER CHARGES	1890000	0	1890000
	91-MEDICAL REIMBURSEMENT	178900	55639	234539
	92-TELEPHONE	30300	6950	37250
	93-ELECTRICITY CHARGES	277350	209661	487011
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	38247762	9386182	47633944
	TOTAL FOR DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA	38247762	9386182	47633944
DDO- A.C.(G) FOR D C ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	15195010	3787206	18982216
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	138176	8779	146955

	10-POL OF OFFICE VEHICLES	232195	223689	455884
	11-DOMESTIC TRAVEL EXPENSES	19108	0	19108
	13-OFFICE EXPENSES	794690	169391	964081
	17-HOSPITALITY AND ENTERTAINMENT	66073	37457	103530
	21-SUPPLIES AND MATERIALS	104504	0	104504
	26-ADVERTISING AND PUBLICITY	4632	0	4632
	28-PROFESSIONAL SERVICES	4871465	1208039	6079504
	91-MEDICAL REIMBURSEMENT	92637	21665	114302
	92-TELEPHONE	17330	5765	23095
	93-ELECTRICITY CHARGES	459774	147156	606930
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	21995594	5609147	27604741
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	732306	732306
	02-WAGES	0	11552	11552
	28-PROFESSIONAL SERVICES	0	193482	193482
	36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
	91-MEDICAL REIMBURSEMENT	784400	999584	1783984
	94-WATER CHARGES	0	233	233
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	984400	1937157	2921557
	TOTAL FOR DDO- A.C.(G) FOR D C ROPAR ROPAR	22979994	7546304	30526298
DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	51479040	12844049	64323089
	08-HIRING OF VEHICLES FOR OFFICE USE	1496345	50000	1546345
	09-REPAIR AND MAINTENANCE OF STAFF CARS	231507	23925	255432
	10-POL OF OFFICE VEHICLES	323826	75277	399103
	11-DOMESTIC TRAVEL EXPENSES	183804	7480	191284
	13-OFFICE EXPENSES	457198	139012	596210
	17-HOSPITALITY AND ENTERTAINMENT	312621	136000	448621
	30-OTHER CONTRACTUAL SERVICES	280000	0	280000
	50-OTHER CHARGES	1165500	0	1165500
	91-MEDICAL REIMBURSEMENT	319250	153767	473017

	92-TELEPHONE	36742	26583	63325
	93-ELECTRICITY CHARGES	881166	1091395	1972561
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	57166999	14547488	71714487
	TOTAL FOR DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR	57166999	14547488	71714487
DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2236267	560236	2796503
	10-POL OF OFFICE VEHICLES	32774	0	32774
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2269041	560236	2829277
	TOTAL FOR DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR	2269041	560236	2829277
DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	17915938	4329229	22245167
	08-HIRING OF VEHICLES FOR OFFICE USE	816180	252000	1068180
	09-REPAIR AND MAINTENANCE OF STAFF CARS	55909	14588	70497
	10-POL OF OFFICE VEHICLES	261567	96137	357704
	11-DOMESTIC TRAVEL EXPENSES	2595	0	2595
	13-OFFICE EXPENSES	338778	131535	470313
	17-HOSPITALITY AND ENTERTAINMENT	63315	0	63315
	91-MEDICAL REIMBURSEMENT	40788	0	40788
	92-TELEPHONE	17971	5403	23374
	93-ELECTRICITY CHARGES	299870	136850	436720
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	19812911	4965742	24778653
	TOTAL FOR DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	19812911	4965742	24778653
DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	20394365	4913167	25307532
	09-REPAIR AND MAINTENANCE OF STAFF CARS	88981	36371	125352
	10-POL OF OFFICE VEHICLES	245526	55104	300630
	13-OFFICE EXPENSES	225622	10000	235622
	17-HOSPITALITY AND ENTERTAINMENT	9256	0	9256

	26-ADVERTISING AND PUBLICITY	20238	0	20238
	28-PROFESSIONAL SERVICES	1710380	427488	2137868
	91-MEDICAL REIMBURSEMENT	596855	0	596855
	92-TELEPHONE	69031	825	69856
	93-ELECTRICITY CHARGES	439663	175941	615604
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	23799917	5618896	29418813
	TOTAL FOR DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN	23799917	5618896	29418813
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	6305	0	6305
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6305	0	6305
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA	6305	0	6305
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	92-TELEPHONE	0	702	702
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	702	702
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT FARIDKOT	0	702	702
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	822021	822021
	02-WAGES	0	18000	18000
	28-PROFESSIONAL SERVICES	0	204372	204372
	36-GRANTS-IN-AID (NON-SALARY)	400000	0	400000
	50-OTHER CHARGES	0	36000	36000
	91-MEDICAL REIMBURSEMENT	0	806803	806803
	92-TELEPHONE	0	707	707
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	1887903	2287903
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA	400000	1887903	2287903
DDO- ADDITIONAL DEPUTY COMMISSIONER FERROZEPUR FERROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	154840	0	154840

	06-SOCIAL ASSISTANCE	71200500	0	71200500
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71555340	0	71555340
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER FEROPUR FEROPUR	71555340	0	71555340
DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROPUR FEROPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	45773436	11606563	57379999
	08-HIRING OF VEHICLES FOR OFFICE USE	404484	179656	584140
	09-REPAIR AND MAINTENANCE OF STAFF CARS	226180	5300	231480
	10-POL OF OFFICE VEHICLES	265292	31820	297112
	13-OFFICE EXPENSES	1230510	218517	1449027
	17-HOSPITALITY AND ENTERTAINMENT	462146	305737	767883
	26-ADVERTISING AND PUBLICITY	8598	8056	16654
	28-PROFESSIONAL SERVICES	521405	140172	661577
	91-MEDICAL REIMBURSEMENT	1739619	8425	1748044
	92-TELEPHONE	36274	10484	46758
	93-ELECTRICITY CHARGES	623405	198031	821436
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	51291349	12712761	64004110
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	725769	367876	1093645
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	725769	367876	1093645
	TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROPUR FEROPUR	52017118	13080637	65097755
DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	54893810	13277422	68171232
	08-HIRING OF VEHICLES FOR OFFICE USE	801000	0	801000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	51873	0	51873
	10-POL OF OFFICE VEHICLES	570024	112075	682099
	11-DOMESTIC TRAVEL EXPENSES	830	0	830
	13-OFFICE EXPENSES	387509	141485	528994

	14-RENT, RATES AND TAXES	266884	0	266884
	17-HOSPITALITY AND ENTERTAINMENT	293290	71508	364798
	91-MEDICAL REIMBURSEMENT	706621	246067	952688
	92-TELEPHONE	48846	5921	54767
	93-ELECTRICITY CHARGES	791001	283221	1074222
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	58811688	14137699	72949387
	TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR	58811688	14137699	72949387
DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	26992688	6715006	33707694
	08-HIRING OF VEHICLES FOR OFFICE USE	179648	0	179648
	09-REPAIR AND MAINTENANCE OF STAFF CARS	60300	10741	71041
	10-POL OF OFFICE VEHICLES	363070	33802	396872
	11-DOMESTIC TRAVEL EXPENSES	160789	30681	191470
	13-OFFICE EXPENSES	211963	31646	243609
	17-HOSPITALITY AND ENTERTAINMENT	6418	7269	13687
	91-MEDICAL REIMBURSEMENT	256766	0	256766
	92-TELEPHONE	41914	3310	45224
	93-ELECTRICITY CHARGES	338680	957600	1296280
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	28612236	7790055	36402291
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	12000	12000
	28-PROFESSIONAL SERVICES	0	16000	16000
	50-OTHER CHARGES	0	400000	400000
	91-MEDICAL REIMBURSEMENT	0	469979	469979
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	897979	897979
	TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA	28612236	8688034	37300270
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	39746642	10033108	49779750
	08-HIRING OF VEHICLES FOR OFFICE USE	405000	270000	675000

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	148409	5108	153517
	10-POL OF OFFICE VEHICLES	528586	115651	644237
	13-OFFICE EXPENSES	468338	309983	778321
	14-RENT, RATES AND TAXES	32974	0	32974
	17-HOSPITALITY AND ENTERTAINMENT	152926	120012	272938
	21-SUPPLIES AND MATERIALS	11776	0	11776
	28-PROFESSIONAL SERVICES	45093	21473	66566
	30-OTHER CONTRACTUAL SERVICES	172500	112500	285000
	50-OTHER CHARGES	832350	552750	1385100
	91-MEDICAL REIMBURSEMENT	298896	136679	435575
	92-TELEPHONE	33604	8440	42044
	93-ELECTRICITY CHARGES	969898	45963	1015861
	94-WATER CHARGES	0	94621	94621
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	43846992	11826288	55673280
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	1247971	968196	2216167
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1247971	1168196	2416167
	TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA			
	PATIALA	45094963	12994484	58089447
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	28437266	7058510	35495776
	08-HIRING OF VEHICLES FOR OFFICE USE	67500	0	67500
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	38719	5754	44473
	10-POL OF OFFICE VEHICLES	309827	75544	385371
	13-OFFICE EXPENSES	628675	34590	663265
	17-HOSPITALITY AND ENTERTAINMENT	57805	0	57805
	21-SUPPLIES AND MATERIALS	44360	0	44360
	26-ADVERTISING AND PUBLICITY	14323	0	14323
	91-MEDICAL REIMBURSEMENT	50479	17146	67625

	92-TELEPHONE	30020	4211	34231
	93-ELECTRICITY CHARGES	271995	284154	556149
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		29950969	7479909	37430878
TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB		29950969	7479909	37430878
DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	23793187	5939396	29732583
	08-HIRING OF VEHICLES FOR OFFICE USE	720000	720000	1440000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	82669	42197	124866
	10-POL OF OFFICE VEHICLES	228581	95639	324220
	11-DOMESTIC TRAVEL EXPENSES	63760	4910	68670
	13-OFFICE EXPENSES	1018472	394136	1412608
	17-HOSPITALITY AND ENTERTAINMENT	46969	0	46969
	21-SUPPLIES AND MATERIALS	0	12324	12324
	91-MEDICAL REIMBURSEMENT	316374	242593	558967
	92-TELEPHONE	104193	34889	139082
	93-ELECTRICITY CHARGES	187218	231056	418274
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		26561423	7717140	34278563
TOTAL FOR DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA		26561423	7717140	34278563
DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISSIONER, BARNALA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	27712539	6738694	34451233
	08-HIRING OF VEHICLES FOR OFFICE USE	1532420	450000	1982420
	09-REPAIR AND MAINTENANCE OF STAFF CARS	135436	0	135436
	10-POL OF OFFICE VEHICLES	221307	77701	299008
	11-DOMESTIC TRAVEL EXPENSES	1742	0	1742
	13-OFFICE EXPENSES	420017	66832	486849
	17-HOSPITALITY AND ENTERTAINMENT	29320	0	29320
	21-SUPPLIES AND MATERIALS	0	9100	9100
	28-PROFESSIONAL SERVICES	1518773	331326	1850099

	30-OTHER CONTRACTUAL SERVICES	286084	97056	383140
	50-OTHER CHARGES	732000	181500	913500
	91-MEDICAL REIMBURSEMENT	371091	255151	626242
	92-TELEPHONE	25960	13475	39435
	93-ELECTRICITY CHARGES	1183525	426684	1610209
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	34170214	8647519	42817733
	TOTAL FOR DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISSIONER, BARNALA	34170214	8647519	42817733
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	23294113	5845362	29139475
	10-POL OF OFFICE VEHICLES	429964	47217	477181
	11-DOMESTIC TRAVEL EXPENSES	35191	0	35191
	13-OFFICE EXPENSES	360857	0	360857
	14-RENT, RATES AND TAXES	0	57537	57537
	91-MEDICAL REIMBURSEMENT	78460	0	78460
	92-TELEPHONE	26259	15525	41784
	93-ELECTRICITY CHARGES	405437	396450	801887
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	24630281	6362091	30992372
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL)			
	HOSHIARPUR	24630281	6362091	30992372
DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	8677750	2134092	10811842
	08-HIRING OF VEHICLES FOR OFFICE USE	1125000	180000	1305000
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	21420	0	21420
	10-POL OF OFFICE VEHICLES	97816	13021	110837
	13-OFFICE EXPENSES	55941	21051	76992
	30-OTHER CONTRACTUAL SERVICES	701889	0	701889
	50-OTHER CHARGES	2833157	0	2833157
	91-MEDICAL REIMBURSEMENT	283814	61930	345744
	92-TELEPHONE	1713	0	1713
	93-ELECTRICITY CHARGES	130680	0	130680

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13929180	2410094	16339274
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	26400	26400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	26400	26400
TOTAL FOR DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT		13929180	2436494	16365674
DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	19207804	4843595	24051399
	10-POL OF OFFICE VEHICLES	203360	41930	245290
	13-OFFICE EXPENSES	41963	29300	71263
	91-MEDICAL REIMBURSEMENT	448962	0	448962
	93-ELECTRICITY CHARGES	371838	0	371838
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		20273927	4914825	25188752
TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA		20273927	4914825	25188752
DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	27730809	6848727	34579536
	08-HIRING OF VEHICLES FOR OFFICE USE	1109296	0	1109296
	11-DOMESTIC TRAVEL EXPENSES	14240	21602	35842
	13-OFFICE EXPENSES	725666	139664	865330
	17-HOSPITALITY AND ENTERTAINMENT	64380	18400	82780
	21-SUPPLIES AND MATERIALS	11000	0	11000
	26-ADVERTISING AND PUBLICITY	10032	0	10032
	28-PROFESSIONAL SERVICES	713653	182656	896309
	91-MEDICAL REIMBURSEMENT	300177	114714	414891
	92-TELEPHONE	49090	11080	60170
	93-ELECTRICITY CHARGES	339636	190758	530394
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		31067979	7527601	38595580
TOTAL FOR DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA		31067979	7527601	38595580
DDO- ASSISTANT DIRECTOR FEROPUR FEROPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	400000	0	400000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
TOTAL FOR DDO- ASSISTANT DIRECTOR FEROPUR FEROPUR	400000	0	400000
DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH			
Major Head- 2052-SECRETARIAT - GENERAL SERVICES			
01-SALARIES	6927608	1723454	8651062
11-DOMESTIC TRAVEL EXPENSES	57311	0	57311
13-OFFICE EXPENSES	16094	7993	24087
28-PROFESSIONAL SERVICES	222021	56075	278096
31-GRANTS-IN-AID (SALARY)	2915954	37117	2953071
91-MEDICAL REIMBURSEMENT	62223	0	62223
92-TELEPHONE	6372	0	6372
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	10207583	1824639	12032222
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH	10207583	1824639	12032222
DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER FARIDKOT FARIDKOT			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	19912350	4970057	24882407
08-HIRING OF VEHICLES FOR OFFICE USE	180000	90000	270000
09-REPAIR AND MAINTENANCE OF STAFF CARS	8110	59000	67110
10-POL OF OFFICE VEHICLES	195369	58281	253650
11-DOMESTIC TRAVEL EXPENSES	2100	1280	3380
13-OFFICE EXPENSES	412524	51083	463607
14-RENT, RATES AND TAXES	39521	0	39521
21-SUPPLIES AND MATERIALS	20000	0	20000
91-MEDICAL REIMBURSEMENT	459300	5242	464542
92-TELEPHONE	81499	0	81499
93-ELECTRICITY CHARGES	595851	9298	605149
94-WATER CHARGES	6448	0	6448
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	21913072	5244241	27157313
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	784544	102139	886683
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	784544	102139	886683

TOTAL FOR DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER FARIDKOT FARIDKOT		22697616	5346380	28043996
DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2910	0	2910
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2910	0	2910
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA		2910	0	2910
DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2849654	710132	3559786
	10-POL OF OFFICE VEHICLES	116151	0	116151
	13-OFFICE EXPENSES	7670	0	7670
	28-PROFESSIONAL SERVICES	21472	10736	32208
	91-MEDICAL REIMBURSEMENT	26600	0	26600
	93-ELECTRICITY CHARGES	91160	108840	200000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3112707	829708	3942415
TOTAL FOR DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA		3112707	829708	3942415
DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	1825484	427503	2252987
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1825484	427503	2252987
TOTAL FOR DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR		1825484	427503	2252987
DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3729413	966592	4696005
	91-MEDICAL REIMBURSEMENT	1600	0	1600
	93-ELECTRICITY CHARGES	6280	0	6280
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3737293	966592	4703885
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	27000	27000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	27000	27000
TOTAL FOR DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA		3737293	993592	4730885

DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	604981	496472	1101453
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	604981	496472	1101453
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	16097935	4614075	20712010

DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR
Major Head- 2250-OTHER SOCIAL SERVICES

36-GRANTS-IN-AID (NON-SALARY)	15492954	4117603	19610557
TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES	15492954	4117603	19610557
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	16097935	4614075	20712010

DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI
Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	42516	0	42516
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42516	0	42516
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI	42516	0	42516

DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES

50-OTHER CHARGES	110831	0	110831
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	110831	0	110831
TOTAL FOR DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT	110831	0	110831

DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES

50-OTHER CHARGES	0	250000	250000
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	0	250000	250000
TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB	0	250000	250000

DDO- DEPUTY COMMISSIONER MOGA FARIDKOT
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	7011866	1750878	8762744
09-REPAIR AND MAINTENANCE OF STAFF CARS	28145	0	28145
10-POL OF OFFICE VEHICLES	136098	4084	140182
11-DOMESTIC TRAVEL EXPENSES	193507	0	193507
13-OFFICE EXPENSES	186978	0	186978

	17-HOSPITALITY AND ENTERTAINMENT	618	0	618
	91-MEDICAL REIMBURSEMENT	59748	0	59748
	92-TELEPHONE	23033	11353	34386
	93-ELECTRICITY CHARGES	259370	118440	377810
	94-WATER CHARGES	2268	0	2268
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7901631	1884755	9786386
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	35316	78656	113972
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35316	78656	113972
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA FARIDKOT	7936947	1963411	9900358
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	50-OTHER CHARGES	45000	0	45000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	45000	0	45000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	738257	86715	824972
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	738257	86715	824972
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	783257	86715	869972
DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	31-GRANTS-IN-AID (SALARY)	5520000	0	5520000
	36-GRANTS-IN-AID (NON-SALARY)	10000000	0	10000000
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	15520000	0	15520000
	TOTAL FOR DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH	15520000	0	15520000
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	50482	0	50482
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50482	0	50482
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR	50482	0	50482
DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	25340	0	25340
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25340	0	25340
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR	25340	0	25340
DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	26738486	6816984	33555470
	08-HIRING OF VEHICLES FOR OFFICE USE	2134024	0	2134024
	09-REPAIR AND MAINTENANCE OF STAFF CARS	20671	0	20671
	10-POL OF OFFICE VEHICLES	599885	0	599885
	11-DOMESTIC TRAVEL EXPENSES	54960	44513	99473
	13-OFFICE EXPENSES	1743842	5380	1749222
	17-HOSPITALITY AND ENTERTAINMENT	630907	231503	862410
	26-ADVERTISING AND PUBLICITY	21962	0	21962
	91-MEDICAL REIMBURSEMENT	256045	60801	316846
	92-TELEPHONE	83202	0	83202
	93-ELECTRICITY CHARGES	46010	0	46010
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	32329994	7159181	39489175
	TOTAL FOR DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	32329994	7159181	39489175
DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	31332	0	31332
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31332	0	31332
	TOTAL FOR DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA	31332	0	31332
DDO- S.D.M. JAGRAON LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3874538	859296	4733834
	08-HIRING OF VEHICLES FOR OFFICE USE	279260	0	279260
	09-REPAIR AND MAINTENANCE OF STAFF CARS	26655	4970	31625
	10-POL OF OFFICE VEHICLES	188027	17017	205044

	13-OFFICE EXPENSES	42088	20278	62366
	28-PROFESSIONAL SERVICES	89224	22306	111530
	92-TELEPHONE	5504	6573	12077
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4505296	930440	5435736
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	2002200	618000	2620200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2002200	618000	2620200
	TOTAL FOR DDO- S.D.M. JAGRAON LUDHIANA	6507496	1548440	8055936
DDO- S.D.M. KHANNA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4177108	990860	5167968
	09-REPAIR AND MAINTENANCE OF STAFF CARS	41020	0	41020
	10-POL OF OFFICE VEHICLES	62114	0	62114
	13-OFFICE EXPENSES	28891	0	28891
	92-TELEPHONE	5698	0	5698
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4314831	990860	5305691
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	549000	0	549000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	549000	0	549000
	TOTAL FOR DDO- S.D.M. KHANNA LUDHIANA	4863831	990860	5854691
DDO- S.D.M. PAYAL LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	1995273	483756	2479029
	08-HIRING OF VEHICLES FOR OFFICE USE	495000	0	495000
	13-OFFICE EXPENSES	16368	0	16368
	93-ELECTRICITY CHARGES	176610	0	176610
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2683251	483756	3167007
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	992000	0	992000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	992000	0	992000
	TOTAL FOR DDO- S.D.M. PAYAL LUDHIANA	3675251	483756	4159007
DDO- S.D.M. SAMANA PATIALA				

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	3738294	899703	4637997
09-REPAIR AND MAINTENANCE OF STAFF CARS	3275	0	3275
10-POL OF OFFICE VEHICLES	43830	32908	76738
13-OFFICE EXPENSES	34938	0	34938
14-RENT, RATES AND TAXES	20661	1033	21694
28-PROFESSIONAL SERVICES	0	10736	10736
91-MEDICAL REIMBURSEMENT	9427	0	9427
92-TELEPHONE	814	211	1025
93-ELECTRICITY CHARGES	54080	0	54080
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3905319	944591	4849910
TOTAL FOR DDO- S.D.M. SAMANA PATIALA	3905319	944591	4849910

DDO- S.D.M. SAMRALA LUDHIANA

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	2174570	573804	2748374
09-REPAIR AND MAINTENANCE OF STAFF CARS	6240	7360	13600
10-POL OF OFFICE VEHICLES	78704	25833	104537
13-OFFICE EXPENSES	18700	2018	20718
92-TELEPHONE	0	470	470
93-ELECTRICITY CHARGES	87280	0	87280
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2365494	609485	2974979

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	504000	136000	640000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	504000	136000	640000
TOTAL FOR DDO- S.D.M. SAMRALA LUDHIANA	2869494	745485	3614979

DDO- S.D.M., DASUYA HOSHIARPUR

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	3013148	704473	3717621
09-REPAIR AND MAINTENANCE OF STAFF CARS	5400	0	5400
10-POL OF OFFICE VEHICLES	144478	0	144478

	13-OFFICE EXPENSES	37754	0	37754
	14-RENT, RATES AND TAXES	44013	0	44013
	50-OTHER CHARGES	1869140	0	1869140
	92-TELEPHONE	1973	470	2443
	93-ELECTRICITY CHARGES	66590	35470	102060
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5182496	740413	5922909
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	312000	192000	504000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	312000	192000	504000
	TOTAL FOR DDO- S.D.M., DASUYA HOSHIARPUR	5494496	932413	6426909
DDO- S.D.M., GARHSHANKAR HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2575822	605634	3181456
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	6840	0	6840
	10-POL OF OFFICE VEHICLES	81619	0	81619
	13-OFFICE EXPENSES	24001	0	24001
	50-OTHER CHARGES	2363250	234000	2597250
	92-TELEPHONE	3081	394	3475
	93-ELECTRICITY CHARGES	44673	47310	91983
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5099286	887338	5986624
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	540000	0	540000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	540000	0	540000
	TOTAL FOR DDO- S.D.M., GARHSHANKAR HOSHIARPUR	5639286	887338	6526624
DDO- S.D.M., MUKERIAN HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	1765700	421498	2187198
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	3600	6800	10400
	10-POL OF OFFICE VEHICLES	132283	0	132283
	13-OFFICE EXPENSES	40047	9000	49047
	14-RENT, RATES AND TAXES	2200000	0	2200000

	50-OTHER CHARGES	0	2460339	2460339
	92-TELEPHONE	3909	702	4611
	93-ELECTRICITY CHARGES	74279	0	74279
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4219818	2898339	7118157
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	234000	54000	288000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	234000	54000	288000
	TOTAL FOR DDO- S.D.M., MUKERIAN HOSHIARPUR	4453818	2952339	7406157
DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3304420	812806	4117226
	08-HIRING OF VEHICLES FOR OFFICE USE	755888	0	755888
	10-POL OF OFFICE VEHICLES	82828	0	82828
	13-OFFICE EXPENSES	27435	0	27435
	30-OTHER CONTRACTUAL SERVICES	26331	0	26331
	92-TELEPHONE	3255	0	3255
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4200157	812806	5012963
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	4310600	821500	5132100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4310600	821500	5132100
	TOTAL FOR DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA	8510757	1634306	10145063
DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2382682	625626	3008308
	10-POL OF OFFICE VEHICLES	188592	0	188592
	28-PROFESSIONAL SERVICES	3918	0	3918
	30-OTHER CONTRACTUAL SERVICES	44536	11134	55670
	92-TELEPHONE	1956	0	1956
	93-ELECTRICITY CHARGES	0	138700	138700
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2621684	775460	3397144
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	2274000	756000	3030000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2274000	756000	3030000

TOTAL FOR DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA		4895684	1531460	6427144
DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2940778	686404	3627182
	08-HIRING OF VEHICLES FOR OFFICE USE	174800	0	174800
	09-REPAIR AND MAINTENANCE OF STAFF CARS	12500	0	12500
	10-POL OF OFFICE VEHICLES	29755	0	29755
	13-OFFICE EXPENSES	39195	0	39195
	92-TELEPHONE	4110	0	4110
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3201138	686404	3887542
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	819000	0	819000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		819000	0	819000
TOTAL FOR DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA		4020138	686404	4706542
DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5788677	1473988	7262665
	08-HIRING OF VEHICLES FOR OFFICE USE	450000	90000	540000
	13-OFFICE EXPENSES	54179	3000	57179
	91-MEDICAL REIMBURSEMENT	17750	0	17750
	92-TELEPHONE	3698	0	3698
	93-ELECTRICITY CHARGES	64440	0	64440
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6378744	1566988	7945732
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	360000	0	360000
	91-MEDICAL REIMBURSEMENT	25703	0	25703
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		385703	0	385703
TOTAL FOR DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB		6764447	1566988	8331435
DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4237992	872460	5110452
	08-HIRING OF VEHICLES FOR OFFICE USE	225000	45000	270000

	13-OFFICE EXPENSES	5000	0	5000
	30-OTHER CONTRACTUAL SERVICES	255000	170000	425000
	50-OTHER CHARGES	1201500	0	1201500
	91-MEDICAL REIMBURSEMENT	31241	0	31241
	93-ELECTRICITY CHARGES	47469	30068	77537
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6003202	1117528	7120730
	TOTAL FOR DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB	6003202	1117528	7120730
DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3070681	751268	3821949
	08-HIRING OF VEHICLES FOR OFFICE USE	225000	0	225000
	13-OFFICE EXPENSES	7140	8040	15180
	92-TELEPHONE	2262	584	2846
	93-ELECTRICITY CHARGES	61707	25535	87242
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3366790	785427	4152217
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	600000	150000	750000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	150000	750000
	TOTAL FOR DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB	3966790	935427	4902217
DDO- SDM KHADUR SAHIB KHADUR SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2653019	664865	3317884
	10-POL OF OFFICE VEHICLES	142096	0	142096
	93-ELECTRICITY CHARGES	84820	0	84820
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2879935	664865	3544800
	TOTAL FOR DDO- SDM KHADUR SAHIB KHADUR SAHIB	2879935	664865	3544800
DDO- SDM TARAN TARAN TARAN TARAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2625786	649318	3275104
	10-POL OF OFFICE VEHICLES	62993	0	62993
	13-OFFICE EXPENSES	9619	1058	10677
	28-PROFESSIONAL SERVICES	49412	12353	61765
	92-TELEPHONE	0	1274	1274

	93-ELECTRICITY CHARGES	57500	61340	118840
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2805310	725343	3530653
TOTAL FOR DDO- SDM TARAN TARAN TARAN TARAN		2805310	725343	3530653
DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3228846	758430	3987276
	08-HIRING OF VEHICLES FOR OFFICE USE	180000	0	180000
	10-POL OF OFFICE VEHICLES	76427	0	76427
	13-OFFICE EXPENSES	18490	0	18490
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3503763	758430	4262193
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	2496000	612000	3108000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2496000	612000	3108000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR		5999763	1370430	7370193
DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2864272	721100	3585372
	09-REPAIR AND MAINTENANCE OF STAFF CARS	6100	0	6100
	10-POL OF OFFICE VEHICLES	178388	0	178388
	13-OFFICE EXPENSES	93635	0	93635
	28-PROFESSIONAL SERVICES	134180	35968	170148
	91-MEDICAL REIMBURSEMENT	162429	0	162429
	93-ELECTRICITY CHARGES	250000	0	250000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3689004	757068	4446072
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	460000	115000	575000
	91-MEDICAL REIMBURSEMENT	0	54012	54012
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		460000	169012	629012
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR		4149004	926080	5075084
DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3313184	813159	4126343

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	14500	0	14500
	10-POL OF OFFICE VEHICLES	33380	0	33380
	13-OFFICE EXPENSES	37258	0	37258
	91-MEDICAL REIMBURSEMENT	8022	0	8022
	92-TELEPHONE	6916	1938	8854
	93-ELECTRICITY CHARGES	92570	0	92570
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3505830	815097	4320927
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	652452	162000	814452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	652452	162000	814452
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA	4158282	977097	5135379
DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3281203	741765	4022968
	10-POL OF OFFICE VEHICLES	88950	0	88950
	13-OFFICE EXPENSES	33320	0	33320
	91-MEDICAL REIMBURSEMENT	91848	0	91848
	92-TELEPHONE	0	502	502
	93-ELECTRICITY CHARGES	80210	0	80210
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3575531	742267	4317798
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA	3575531	742267	4317798
DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4022930	934332	4957262
	10-POL OF OFFICE VEHICLES	0	138949	138949
	13-OFFICE EXPENSES	27640	0	27640
	14-RENT, RATES AND TAXES	3550	0	3550
	92-TELEPHONE	2952	0	2952
	93-ELECTRICITY CHARGES	195330	0	195330
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4252402	1073281	5325683
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	144000	66000	210000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144000	66000	210000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR	4396402	1139281	5535683
DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3925179	1058042	4983221
	13-OFFICE EXPENSES	56893	0	56893
	28-PROFESSIONAL SERVICES	64528	16361	80889
	91-MEDICAL REIMBURSEMENT	40830	13392	54222
	92-TELEPHONE	3879	926	4805
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4091309	1088721	5180030
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	50-OTHER CHARGES	0	155778	155778
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	0	155778	155778
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	2008000	499000	2507000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2008000	499000	2507000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA	6099309	1743499	7842808
DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4435064	1115320	5550384
	09-REPAIR AND MAINTENANCE OF STAFF CARS	11308	0	11308
	10-POL OF OFFICE VEHICLES	12116	0	12116
	13-OFFICE EXPENSES	96884	0	96884
	92-TELEPHONE	6509	0	6509
	93-ELECTRICITY CHARGES	63643	50184	113827
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4625524	1165504	5791028
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1440000	0	1440000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1440000	0	1440000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA	6065524	1165504	7231028
DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				

	01-SALARIES	2424280	606070	3030350
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	19010	0	19010
	10-POL OF OFFICE VEHICLES	194575	0	194575
	13-OFFICE EXPENSES	0	14100	14100
	92-TELEPHONE	3696	0	3696
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2641561	620170	3261731
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR	2641561	620170	3261731
DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2561080	614726	3175806
	10-POL OF OFFICE VEHICLES	194579	0	194579
	13-OFFICE EXPENSES	750	0	750
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2756409	614726	3371135
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR	2756409	614726	3371135
DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6378007	1553466	7931473
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	19693	4940	24633
	10-POL OF OFFICE VEHICLES	89003	21536	110539
	13-OFFICE EXPENSES	29605	10371	39976
	91-MEDICAL REIMBURSEMENT	98096	0	98096
	92-TELEPHONE	7759	235	7994
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6622163	1590548	8212711
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	721000	174000	895000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	721000	174000	895000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR	7343163	1764548	9107711
DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2341197	573786	2914983
	08-HIRING OF VEHICLES FOR OFFICE USE	180000	45000	225000

	13-OFFICE EXPENSES	15759	3000	18759
	92-TELEPHONE	5945	1493	7438
	93-ELECTRICITY CHARGES	212691	114420	327111
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2755592	737699	3493291
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	360000	90000	450000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	360000	90000	450000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB	3115592	827699	3943291
DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2939696	738624	3678320
	08-HIRING OF VEHICLES FOR OFFICE USE	179100	44775	223875
	13-OFFICE EXPENSES	24265	7978	32243
	91-MEDICAL REIMBURSEMENT	0	6205	6205
	92-TELEPHONE	4017	1120	5137
	93-ELECTRICITY CHARGES	52091	0	52091
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3199169	798702	3997871
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR	3199169	798702	3997871
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3610439	770966	4381405
	08-HIRING OF VEHICLES FOR OFFICE USE	213753	180000	393753
	13-OFFICE EXPENSES	50114	0	50114
	92-TELEPHONE	2008	0	2008
	93-ELECTRICITY CHARGES	46275	77770	124045
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3922589	1028736	4951325
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1656000	486000	2142000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1656000	486000	2142000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR	5578589	1514736	7093325
DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	1673434	475652	2149086

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1673434	475652	2149086
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR	1673434	475652	2149086
DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	6335678	1595190	7930868
09-REPAIR AND MAINTENANCE OF STAFF			
CARS	15026	0	15026
10-POL OF OFFICE VEHICLES	45459	0	45459
13-OFFICE EXPENSES	0	13000	13000
30-OTHER CONTRACTUAL SERVICES	112500	0	112500
50-OTHER CHARGES	220500	0	220500
93-ELECTRICITY CHARGES	0	13540	13540
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6729163	1621730	8350893
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR	6729163	1621730	8350893
DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	2650552	752348	3402900
09-REPAIR AND MAINTENANCE OF STAFF			
CARS	29200	0	29200
10-POL OF OFFICE VEHICLES	76844	0	76844
13-OFFICE EXPENSES	51755	0	51755
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2808351	752348	3560699
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR	2808351	752348	3560699
DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	1272876	316978	1589854
09-REPAIR AND MAINTENANCE OF STAFF			
CARS	26000	0	26000
10-POL OF OFFICE VEHICLES	69746	0	69746
13-OFFICE EXPENSES	36645	0	36645
92-TELEPHONE	7020	0	7020
93-ELECTRICITY CHARGES	63300	35200	98500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1475587	352178	1827765

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	60000	0	60000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60000	0	60000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT	1535587	352178	1887765
DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2562786	564490	3127276
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9630	0	9630
	10-POL OF OFFICE VEHICLES	155107	0	155107
	13-OFFICE EXPENSES	36975	0	36975
	28-PROFESSIONAL SERVICES	72880	0	72880
	91-MEDICAL REIMBURSEMENT	16420	0	16420
	92-TELEPHONE	4603	0	4603
	93-ELECTRICITY CHARGES	31179	0	31179
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2889580	564490	3454070
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	381000	0	381000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	381000	0	381000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR	3270580	564490	3835070
DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	9350600	2460000	11810600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9350600	2460000	11810600
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN	9350600	2460000	11810600
DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	1090592	281532	1372124
	10-POL OF OFFICE VEHICLES	43124	0	43124
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1133716	281532	1415248
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR	1133716	281532	1415248
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				

	01-SALARIES	3618112	772192	4390304
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	0	14000	14000
	10-POL OF OFFICE VEHICLES	38681	19191	57872
	13-OFFICE EXPENSES	20299	5425	25724
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3677092	810808	4487900
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA	3677092	810808	4487900
DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3075910	727606	3803516
	10-POL OF OFFICE VEHICLES	47894	0	47894
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3123804	727606	3851410
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR	3123804	727606	3851410
DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	1777276	445782	2223058
	93-ELECTRICITY CHARGES	143000	49540	192540
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1920276	495322	2415598
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA	1920276	495322	2415598
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3493076	818038	4311114
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3660339	822668	4483007
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	4588839	822668	5411507
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3493076	818038	4311114
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3660339	822668	4483007
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	4588839	822668	5411507
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	14719	0	14719

	10-POL OF OFFICE VEHICLES	89208	0	89208
	13-OFFICE EXPENSES	2330	4630	6960
	91-MEDICAL REIMBURSEMENT	61006	0	61006
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3660339	822668	4483007
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	928500	0	928500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	928500	0	928500
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	4588839	822668	5411507
DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2043269	482098	2525367
	10-POL OF OFFICE VEHICLES	73954	0	73954
	13-OFFICE EXPENSES	23309	0	23309
	92-TELEPHONE	0	2205	2205
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2140532	484303	2624835
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI	2140532	484303	2624835
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2897560	734946	3632506
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2897560	734946	3632506
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI	2897560	734946	3632506
DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	1579030	364244	1943274
	TOTAL FOR MH- 2029-LAND REVENUE	1579030	364244	1943274
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4412200	1515950	5928150
	08-HIRING OF VEHICLES FOR OFFICE USE	299565	123694	423259
	10-POL OF OFFICE VEHICLES	11949	0	11949
	13-OFFICE EXPENSES	24206	3711	27917
	30-OTHER CONTRACTUAL SERVICES	205000	0	205000
	50-OTHER CHARGES	1032000	18000	1050000
	92-TELEPHONE	5654	1414	7068

	93-ELECTRICITY CHARGES	166390	68560	234950
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6156964	1731329	7888293
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	04-PENSIONARY CHARGES	200682	22160	222842
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	200682	22160	222842
Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	392000	48000	440000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	392000	48000	440000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA	8328676	2165733	10494409
DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA				
Major Head- 2029-LAND REVENUE	01-SALARIES	3071816	621702	3693518
	30-OTHER CONTRACTUAL SERVICES	0	70000	70000
	TOTAL FOR MH- 2029-LAND REVENUE	3071816	691702	3763518
Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES	3938432	953038	4891470
	10-POL OF OFFICE VEHICLES	13928	0	13928
	13-OFFICE EXPENSES	9240	4150	13390
	30-OTHER CONTRACTUAL SERVICES	138750	0	138750
	50-OTHER CHARGES	634500	0	634500
	92-TELEPHONE	3537	2358	5895
	93-ELECTRICITY CHARGES	27360	49350	76710
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4765747	1008896	5774643
Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	168000	42000	210000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	168000	42000	210000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA	8005563	1742598	9748161
DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES	2461771	617312	3079083

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	8755	0	8755
	10-POL OF OFFICE VEHICLES	75346	20731	96077
	13-OFFICE EXPENSES	35097	0	35097
	28-PROFESSIONAL SERVICES	137860	34927	172787
	93-ELECTRICITY CHARGES	54327	26780	81107
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2773156	699750	3472906
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR	2773156	699750	3472906
DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	2851229	733670	3584899
	30-OTHER CONTRACTUAL SERVICES	0	175000	175000
	TOTAL FOR MH- 2029-LAND REVENUE	2851229	908670	3759899
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2026579	504126	2530705
	13-OFFICE EXPENSES	18555	19010	37565
	30-OTHER CONTRACTUAL SERVICES	126083	80000	206083
	50-OTHER CHARGES	876000	496500	1372500
	91-MEDICAL REIMBURSEMENT	32876	28789	61665
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3080093	1128425	4208518
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR	5931322	2037095	7968417
DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	1997546	505340	2502886
	92-TELEPHONE	1845	0	1845
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1999391	505340	2504731
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN	1999391	505340	2504731
DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	2538835	601901	3140736
	30-OTHER CONTRACTUAL SERVICES	0	350000	350000

TOTAL FOR MH- 2029-LAND REVENUE		2538835	951901	3490736
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3662476	901408	4563884
	02-WAGES	44509	0	44509
	13-OFFICE EXPENSES	42810	16650	59460
	30-OTHER CONTRACTUAL SERVICES	198750	0	198750
	50-OTHER CHARGES	785450	0	785450
	91-MEDICAL REIMBURSEMENT	35890	0	35890
	92-TELEPHONE	5106	1939	7045
	93-ELECTRICITY CHARGES	66374	0	66374
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4841365	919997	5761362
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	514500	120000	634500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		514500	120000	634500
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR		7894700	1991898	9886598
DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3344892	841151	4186043
	13-OFFICE EXPENSES	7000	0	7000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3351892	841151	4193043
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR		3351892	841151	4193043
DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	8061392	1961467	10022859
	13-OFFICE EXPENSES	52475	0	52475
	30-OTHER CONTRACTUAL SERVICES	553750	365000	918750
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8667617	2326467	10994084
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR		8667617	2326467	10994084
DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	1966724	432844	2399568
	10-POL OF OFFICE VEHICLES	50709	4776	55485
	13-OFFICE EXPENSES	8360	2385	10745

	28-PROFESSIONAL SERVICES	32211	10737	42948
	93-ELECTRICITY CHARGES	10367	4831	15198
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2068371	455573	2523944
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA		2068371	455573	2523944
DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2199110	519276	2718386
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	17325	0	17325
	10-POL OF OFFICE VEHICLES	82170	48913	131083
	13-OFFICE EXPENSES	17006	15535	32541
	92-TELEPHONE	6805	1201	8006
	93-ELECTRICITY CHARGES	21403	64479	85882
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2343819	649404	2993223
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR		2343819	649404	2993223
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2560170	644273	3204443
	10-POL OF OFFICE VEHICLES	65699	0	65699
	13-OFFICE EXPENSES	12924	5406	18330
	91-MEDICAL REIMBURSEMENT	55272	0	55272
	92-TELEPHONE	6627	6371	12998
	93-ELECTRICITY CHARGES	62390	47090	109480
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2763082	703140	3466222
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR		2763082	703140	3466222
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2713164	685838	3399002
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	0	12450	12450
	10-POL OF OFFICE VEHICLES	56516	45232	101748
	13-OFFICE EXPENSES	51127	6040	57167

	92-TELEPHONE	7084	4162	11246
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2827891	753722	3581613
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI		2827891	753722	3581613
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2198530	517402	2715932
	09-REPAIR AND MAINTENANCE OF STAFF CARS	39230	0	39230
	10-POL OF OFFICE VEHICLES	116516	0	116516
	13-OFFICE EXPENSES	34172	6605	40777
	14-RENT, RATES AND TAXES	40026	0	40026
	91-MEDICAL REIMBURSEMENT	30575	11250	41825
	92-TELEPHONE	4998	0	4998
	93-ELECTRICITY CHARGES	43120	20670	63790
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2507167	555927	3063094
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR		2507167	555927	3063094
DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	1850276	452646	2302922
	09-REPAIR AND MAINTENANCE OF STAFF CARS	10100	0	10100
	10-POL OF OFFICE VEHICLES	82165	17835	100000
	13-OFFICE EXPENSES	9925	1200	11125
	92-TELEPHONE	3738	0	3738
	93-ELECTRICITY CHARGES	172020	0	172020
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2128224	471681	2599905
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	120000	0	120000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		120000	0	120000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA		2248224	471681	2719905
DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT Major Head- 2053-DISTRICT ADMINISTRATION				

	01-SALARIES	2646479	738285	3384764
	09-REPAIR AND MAINTENANCE OF STAFF CARS	30000	0	30000
	10-POL OF OFFICE VEHICLES	70993	48268	119261
	13-OFFICE EXPENSES	43422	35584	79006
	91-MEDICAL REIMBURSEMENT	43073	24388	67461
	92-TELEPHONE	1249	596	1845
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2835216	847121	3682337
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	456000	144000	600000
	91-MEDICAL REIMBURSEMENT	0	5000	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	456000	149000	605000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT	3291216	996121	4287337
DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	540000	135000	675000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	540000	135000	675000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT	540000	135000	675000
DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2640593	605902	3246495
	10-POL OF OFFICE VEHICLES	86328	0	86328
	13-OFFICE EXPENSES	17270	2760	20030
	92-TELEPHONE	3995	0	3995
	93-ELECTRICITY CHARGES	71030	21150	92180
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2819216	629812	3449028
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	400000	292000	692000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	292000	692000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA	3219216	921812	4141028
DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2999696	652214	3651910

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	13490	0	13490
	10-POL OF OFFICE VEHICLES	230099	0	230099
	14-RENT, RATES AND TAXES	57140	0	57140
	92-TELEPHONE	5056	0	5056
	93-ELECTRICITY CHARGES	82680	0	82680
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3388161	652214	4040375
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR	3388161	652214	4040375
DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3540826	837936	4378762
	10-POL OF OFFICE VEHICLES	3986	0	3986
	13-OFFICE EXPENSES	91327	3410	94737
	14-RENT, RATES AND TAXES	5165	0	5165
	91-MEDICAL REIMBURSEMENT	12050	0	12050
	92-TELEPHONE	4000	1002	5002
	93-ELECTRICITY CHARGES	72230	0	72230
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3729584	842348	4571932
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	840000	330000	1170000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	840000	330000	1170000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR	4569584	1172348	5741932
DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3095983	774280	3870263
	13-OFFICE EXPENSES	0	1770	1770
	93-ELECTRICITY CHARGES	42818	16015	58833
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3138801	792065	3930866
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR	3138801	792065	3930866
DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6507058	1619006	8126064
	13-OFFICE EXPENSES	41287	99000	140287

	28-PROFESSIONAL SERVICES	126608	32099	158707
	91-MEDICAL REIMBURSEMENT	0	18590	18590
	92-TELEPHONE	6642	869	7511
	93-ELECTRICITY CHARGES	30190	17500	47690
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6711785	1787064	8498849
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	500000	110000	610000
	91-MEDICAL REIMBURSEMENT	34870	0	34870
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		534870	110000	644870
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR		7246655	1897064	9143719
DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	1421866	278908	1700774
	09-REPAIR AND MAINTENANCE OF STAFF CARS	11925	0	11925
	10-POL OF OFFICE VEHICLES	80000	0	80000
	13-OFFICE EXPENSES	2500	0	2500
	92-TELEPHONE	3182	702	3884
	93-ELECTRICITY CHARGES	71471	63445	134916
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1590944	343055	1933999
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	152000	74000	226000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		152000	74000	226000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR		1742944	417055	2159999
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	360000	216000	576000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		360000	216000	576000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR		360000	216000	576000
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5230170	1314476	6544646

	13-OFFICE EXPENSES	44006	0	44006
	92-TELEPHONE	2841	1459	4300
	93-ELECTRICITY CHARGES	118430	54900	173330
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5395447	1370835	6766282
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1437000	306000	1743000
	91-MEDICAL REIMBURSEMENT	0	21258	21258
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1437000	327258	1764258
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR			
	SANGRUR	6832447	1698093	8530540
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	180000	0	180000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180000	0	180000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM			
	SANGRUR	180000	0	180000
DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3841260	959729	4800989
	10-POL OF OFFICE VEHICLES	56237	0	56237
	13-OFFICE EXPENSES	6490	0	6490
	93-ELECTRICITY CHARGES	26330	0	26330
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3930317	959729	4890046
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	585400	183500	768900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	585400	183500	768900
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR	4515717	1143229	5658946
DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1874000	72000	1946000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1874000	72000	1946000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI	1874000	72000	1946000
DDO- SUB DIVISIONAL OFFICER MANSA MANSA				

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	5406608	1202144	6608752
08-HIRING OF VEHICLES FOR OFFICE USE	311500	0	311500
13-OFFICE EXPENSES	33766	0	33766
91-MEDICAL REIMBURSEMENT	84014	0	84014
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5835888	1202144	7038032

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	796000	0	796000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	796000	0	796000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER MANSA MANSA	6631888	1202144	7834032

DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	3695388	910232	4605620
08-HIRING OF VEHICLES FOR OFFICE USE	267000	44500	311500
13-OFFICE EXPENSES	19951	14488	34439
91-MEDICAL REIMBURSEMENT	60189	16218	76407
92-TELEPHONE	3634	891	4525
93-ELECTRICITY CHARGES	11121	0	11121
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4057283	986329	5043612
TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA	4057283	986329	5043612

DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	3641226	898757	4539983
08-HIRING OF VEHICLES FOR OFFICE USE	133500	0	133500
13-OFFICE EXPENSES	31226	17052	48278
91-MEDICAL REIMBURSEMENT	9664	0	9664
92-TELEPHONE	3689	820	4509
93-ELECTRICITY CHARGES	76370	26920	103290
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3895675	943549	4839224
TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA	3895675	943549	4839224

DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	6471000	1653428	8124428
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	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	29480	12340	41820
	10-POL OF OFFICE VEHICLES	46998	32064	79062
	13-OFFICE EXPENSES	60557	8063	68620
	91-MEDICAL REIMBURSEMENT	119890	0	119890
	92-TELEPHONE	15623	702	16325
	93-ELECTRICITY CHARGES	70377	13456	83833
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6813925	1720053	8533978
	TOTAL FOR DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR	6813925	1720053	8533978
DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2411680	1191443	3603123
	13-OFFICE EXPENSES	24342	19804	44146
	28-PROFESSIONAL SERVICES	157024	39703	196727
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2593046	1250950	3843996
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	244000	86000	330000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	244000	86000	330000
	TOTAL FOR DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA	2837046	1336950	4173996
DDO- SUPDT., COMMISSIONER PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	13128312	3339002	16467314
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	8539	0	8539
	10-POL OF OFFICE VEHICLES	38543	9204	47747
	11-DOMESTIC TRAVEL EXPENSES	9000	6070	15070
	13-OFFICE EXPENSES	163508	113893	277401
	17-HOSPITALITY AND ENTERTAINMENT	7565	0	7565
	91-MEDICAL REIMBURSEMENT	235129	24944	260073
	92-TELEPHONE	12915	3030	15945
	93-ELECTRICITY CHARGES	299192	88249	387441
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13902703	3584392	17487095
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	92382	0	92382
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92382	0	92382
	TOTAL FOR DDO- SUPDT.,COMMISSIONER PATIALA PATIALA	13995085	3584392	17579477
DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	01-SALARIES	444116444	112454602	556571046
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	1016302	247958	1264260
	10-POL OF OFFICE VEHICLES	5085091	1313215	6398306
	11-DOMESTIC TRAVEL EXPENSES	4455385	2224898	6680283
	12-FOREIGN TRAVEL EXPENSES	31636	0	31636
	13-OFFICE EXPENSES	2809533	868740	3678273
	16-PUBLICATIONS	50581	33427	84008
	17-HOSPITALITY AND ENTERTAINMENT	627573	342427	970000
	26-ADVERTISING AND PUBLICITY	0	41304	41304
	28-PROFESSIONAL SERVICES	9576046	2452207	12028253
	91-MEDICAL REIMBURSEMENT	4911251	81608	4992859
	92-TELEPHONE	1331937	218383	1550320
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	474011779	120278769	594290548
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	50-OTHER CHARGES	0	400000	400000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	0	400000	400000
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH			
	CHANDIGARH	474011779	120678769	594690548
DDO- SUPERINTENDENT FOR COMMISSIONER FEROPUR FEROPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	9034068	2250543	11284611
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	37100	0	37100
	10-POL OF OFFICE VEHICLES	75421	22248	97669
	11-DOMESTIC TRAVEL EXPENSES	69320	2630	71950
	13-OFFICE EXPENSES	180111	47135	227246
	17-HOSPITALITY AND ENTERTAINMENT	7470	1720	9190

	91-MEDICAL REIMBURSEMENT	100722	82285	183007
	92-TELEPHONE	12360	4028	16388
	93-ELECTRICITY CHARGES	103270	37769	141039
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9619842	2448358	12068200
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	285190	0	285190
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	285190	0	285190
	TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER FEROPUR FEROPUR	9905032	2448358	12353390
DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	11337933	2685842	14023775
	10-POL OF OFFICE VEHICLES	8234	0	8234
	11-DOMESTIC TRAVEL EXPENSES	4740	0	4740
	13-OFFICE EXPENSES	17092	0	17092
	91-MEDICAL REIMBURSEMENT	56404	0	56404
	92-TELEPHONE	13448	2982	16430
	93-ELECTRICITY CHARGES	130920	59670	190590
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11568771	2748494	14317265
	TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR	11568771	2748494	14317265
DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVN. JAL. JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36476	0	36476
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36476	0	36476
	TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVN. JAL. JALANDHAR	36476	0	36476
DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	1065615	0	1065615
	13-OFFICE EXPENSES	300	0	300
	28-PROFESSIONAL SERVICES	54692	0	54692
	92-TELEPHONE	3129	0	3129
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1123736	0	1123736

TOTAL FOR DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH	1123736	0	1123736
DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
31-GRANTS-IN-AID (SALARY)	29348000	7337806	36685806
36-GRANTS-IN-AID (NON-SALARY)	11175000	901425	12076425
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	40523000	8239231	48762231
TOTAL FOR DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH	40523000	8239231	48762231
TOTAL FOR CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH	1604283624	381613421	1985897045
TOTAL FOR DEPT- GENERAL ADMINISTRATION	1604283624	381613421	1985897045
Dept- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL			
CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB			
DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
01-SALARIES	1345054	284836	1629890
02-WAGES	74503	24232	98735
09-REPAIR AND MAINTENANCE OF STAFF CARS	7101	0	7101
92-TELEPHONE	30087	3368	33455
93-ELECTRICITY CHARGES	29495	0	29495
94-WATER CHARGES	1325	0	1325
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	1487565	312436	1800001
TOTAL FOR DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH	1487565	312436	1800001
TOTAL FOR CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB	1487565	312436	1800001
TOTAL FOR DEPT- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL	1487565	312436	1800001
Dept- HEALTH AND FAMILY WELFARE			
CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB			
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	13138321	3246740	16385061

	13-OFFICE EXPENSES	0	5241	5241
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13138321	3251981	16390302
	TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN	13138321	3251981	16390302
DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	60660163	2372716	63032879
	13-OFFICE EXPENSES	48109	0	48109
	21-SUPPLIES AND MATERIALS	873002	0	873002
	91-MEDICAL REIMBURSEMENT	6257	0	6257
	93-ELECTRICITY CHARGES	1000000	0	1000000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	62587531	2372716	64960247
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1182819	400447	1583266
	02-WAGES	28737	18000	46737
	09-REPAIR AND MAINTENANCE OF STAFF CARS	7403	8336	15739
	10-POL OF OFFICE VEHICLES	31499	17669	49168
	13-OFFICE EXPENSES	150000	0	150000
	14-RENT, RATES AND TAXES	155565	0	155565
	28-PROFESSIONAL SERVICES	1014047	272521	1286568
	36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
	50-OTHER CHARGES	3456000	200000	3656000
	91-MEDICAL REIMBURSEMENT	10556260	2072800	12629060
	92-TELEPHONE	4871	0	4871
	93-ELECTRICITY CHARGES	4470	0	4470
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16791671	2989773	19781444
	TOTAL FOR DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR	79379202	5362489	84741691
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	15272556	1774115	17046671
	21-SUPPLIES AND MATERIALS	127468	105476	232944
	91-MEDICAL REIMBURSEMENT	181785	26909	208694
	93-ELECTRICITY CHARGES	2042250	200000	2242250

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17624059	2106500	19730559
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	21200	0	21200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21200	0	21200
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA	17645259	2106500	19751759
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4006866	913035	4919901
	93-ELECTRICITY CHARGES	600000	0	600000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4606866	913035	5519901
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	2158	0	2158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2158	0	2158
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA	4609024	913035	5522059
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	13234458	3070644	16305102
	21-SUPPLIES AND MATERIALS	500000	185652	685652
	91-MEDICAL REIMBURSEMENT	36000	0	36000
	93-ELECTRICITY CHARGES	900000	942250	1842250
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14670458	4198546	18869004
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	10061	0	10061
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10061	0	10061
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA	14680519	4198546	18879065
DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	20324127	5619780	25943907
	13-OFFICE EXPENSES	6700	153243	159943
	26-ADVERTISING AND PUBLICITY	4658	0	4658
	30-OTHER CONTRACTUAL SERVICES	9713481	3433297	13146778
	91-MEDICAL REIMBURSEMENT	0	99271	99271
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30048966	9305591	39354557

TOTAL FOR DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA	30048966	9305591	39354557
DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	14912575	3583397	18495972
09-REPAIR AND MAINTENANCE OF STAFF			
CARS	0	2210	2210
10-POL OF OFFICE VEHICLES	17030	11911	28941
13-OFFICE EXPENSES	12895	17470	30365
26-ADVERTISING AND PUBLICITY	4657	3850	8507
30-OTHER CONTRACTUAL SERVICES	6478053	2075991	8554044
59-POL OF TRANSPORT VEHICLES	0	13655	13655
91-MEDICAL REIMBURSEMENT	31900	208513	240413
92-TELEPHONE	8095	75	8170
93-ELECTRICITY CHARGES	563643	0	563643
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22028848	5917072	27945920
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR	22028848	5917072	27945920
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SERGEON BHATINDA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	60217475	14841973	75059448
10-POL OF OFFICE VEHICLES	15355	6042	21397
13-OFFICE EXPENSES	56817	12314	69131
26-ADVERTISING AND PUBLICITY	9404	0	9404
30-OTHER CONTRACTUAL SERVICES	16360177	4654265	21014442
50-OTHER CHARGES	96547	0	96547
59-POL OF TRANSPORT VEHICLES	15847	0	15847
91-MEDICAL REIMBURSEMENT	667663	0	667663
92-TELEPHONE	10660	0	10660
93-ELECTRICITY CHARGES	450000	17260	467260
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	77899945	19531854	97431799
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	36960	0	36960
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36960	0	36960
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SERGEON BHATINDA	77936905	19531854	97468759

DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	0	200000	200000
91-MEDICAL REIMBURSEMENT	0	555503	555503
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	755503	755503
TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR	0	755503	755503

DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	22799926	1987325	24787251
13-OFFICE EXPENSES	23551	5889	29440
21-SUPPLIES AND MATERIALS	108581	0	108581
91-MEDICAL REIMBURSEMENT	0	151295	151295
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22932058	2144509	25076567

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	39394	39394
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	39394	39394
TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR	22932058	2183903	25115961

DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	18463543	8797328	27260871
10-POL OF OFFICE VEHICLES	33000	0	33000
13-OFFICE EXPENSES	16760	1200	17960
30-OTHER CONTRACTUAL SERVICES	12860606	3804173	16664779
59-POL OF TRANSPORT VEHICLES	18000	0	18000
91-MEDICAL REIMBURSEMENT	10599	431682	442281
92-TELEPHONE	3772	0	3772
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31406280	13034383	44440663

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	939817	16779097	17718914
02-WAGES	0	32211	32211
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	20450	20450
10-POL OF OFFICE VEHICLES	5222	0	5222

	13-OFFICE EXPENSES	0	35335	35335
	28-PROFESSIONAL SERVICES	146365	241821	388186
	50-OTHER CHARGES	175000	310000	485000
	91-MEDICAL REIMBURSEMENT	41000	347354	388354
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1307404	17766268	19073672
	TOTAL FOR DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN	32713684	30800651	63514335
DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	72781644	19010734	91792378
	10-POL OF OFFICE VEHICLES	24414	0	24414
	11-DOMESTIC TRAVEL EXPENSES	3580	680	4260
	13-OFFICE EXPENSES	325341	87985	413326
	21-SUPPLIES AND MATERIALS	99512	77008	176520
	26-ADVERTISING AND PUBLICITY	3105	3850	6955
	30-OTHER CONTRACTUAL SERVICES	5573325	1614227	7187552
	59-POL OF TRANSPORT VEHICLES	22242	11306	33548
	91-MEDICAL REIMBURSEMENT	242204	32256	274460
	92-TELEPHONE	0	9547	9547
	93-ELECTRICITY CHARGES	2045909	716280	2762189
	94-WATER CHARGES	48378	0	48378
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	81169654	21563873	102733527
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	19471	19471
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	19471	19471
	TOTAL FOR DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT	81169654	21583344	102752998
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	41342053	7683096	49025149
	09-REPAIR AND MAINTENANCE OF STAFF CARS	45577	0	45577
	10-POL OF OFFICE VEHICLES	6000	0	6000
	13-OFFICE EXPENSES	87065	22397	109462
	26-ADVERTISING AND PUBLICITY	8345	0	8345

	28-PROFESSIONAL SERVICES	246768	41128	287896
	30-OTHER CONTRACTUAL SERVICES	19151662	5020166	24171828
	31-GRANTS-IN-AID (SALARY)	87111476	0	87111476
	91-MEDICAL REIMBURSEMENT	587113	36000	623113
	92-TELEPHONE	5908	0	5908
	93-ELECTRICITY CHARGES	13640	0	13640
	94-WATER CHARGES	0	7604	7604
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	148605607	12810391	161415998
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI	148605607	12810391	161415998
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	18924019	4676808	23600827
	91-MEDICAL REIMBURSEMENT	164975	143766	308741
	TOTAL FOR MH- 2211-FAMILY WELFARE	19088994	4820574	23909568
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	141569	141569
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	141569	141569
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA	19088994	4962143	24051137
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	192004	0	192004
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	192004	0	192004
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR	192004	0	192004
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5472176	1396046	6868222
	TOTAL FOR MH- 2211-FAMILY WELFARE	5472176	1396046	6868222
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA	5472176	1396046	6868222
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	88576751	18294448	106871199
	02-WAGES	391835	81750	473585

	10-POL OF OFFICE VEHICLES	12289	6244	18533
	11-DOMESTIC TRAVEL EXPENSES	2880	1600	4480
	13-OFFICE EXPENSES	154731	41161	195892
	21-SUPPLIES AND MATERIALS	715	0	715
	26-ADVERTISING AND PUBLICITY	17018	0	17018
	30-OTHER CONTRACTUAL SERVICES	24435386	7582055	32017441
	50-OTHER CHARGES	208378	0	208378
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	6420	0	6420
	59-POL OF TRANSPORT VEHICLES	3926	3926	7852
	91-MEDICAL REIMBURSEMENT	51739	292226	343965
	92-TELEPHONE	3279	5382	8661
	93-ELECTRICITY CHARGES	4776895	15840	4792735
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	118642242	26324632	144966874
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	832912	1117304	1950216
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	832912	1117304	1950216
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR	119475154	27441936	146917090
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	64969009	15106430	80075439
	11-DOMESTIC TRAVEL EXPENSES	3788	0	3788
	13-OFFICE EXPENSES	9734	0	9734
	21-SUPPLIES AND MATERIALS	255675	186968	442643
	23-COST OF RATION	99936	149577	249513
	26-ADVERTISING AND PUBLICITY	3698	0	3698
	30-OTHER CONTRACTUAL SERVICES	7450	0	7450
	91-MEDICAL REIMBURSEMENT	0	36000	36000
	92-TELEPHONE	2828	707	3535
	93-ELECTRICITY CHARGES	1012582	443386	1455968
	94-WATER CHARGES	442504	0	442504
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	66807204	15923068	82730272
Major Head- 2211-FAMILY WELFARE				

	01-SALARIES	7274018	2179158	9453176
	91-MEDICAL REIMBURSEMENT	67802	0	67802
TOTAL FOR MH- 2211-FAMILY WELFARE		7341820	2179158	9520978
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	13-OFFICE EXPENSES	0	9971	9971
	91-MEDICAL REIMBURSEMENT	56451	82300	138751
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56451	92271	148722
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR		74205475	18194497	92399972
DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	9865081	7138780	17003861
	13-OFFICE EXPENSES	70859	0	70859
	26-ADVERTISING AND PUBLICITY	8510	3850	12360
	30-OTHER CONTRACTUAL SERVICES	9449625	2758195	12207820
	91-MEDICAL REIMBURSEMENT	244591	9133	253724
	92-TELEPHONE	5135	1515	6650
	93-ELECTRICITY CHARGES	161910	70510	232420
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19805711	9981983	29787694
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2594513	307987	2902500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2594513	307987	2902500
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA		22400224	10289970	32690194
DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	19989525	4823676	24813201
	13-OFFICE EXPENSES	3100	0	3100
	21-SUPPLIES AND MATERIALS	0	156253	156253
	30-OTHER CONTRACTUAL SERVICES	429474	606571	1036045
	91-MEDICAL REIMBURSEMENT	16093	0	16093
	92-TELEPHONE	668	0	668
	93-ELECTRICITY CHARGES	590843	0	590843
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		21029703	5586500	26616203
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA		21029703	5586500	26616203

DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	138696978	33025279	171722257
13-OFFICE EXPENSES	1034834	123654	1158488
21-SUPPLIES AND MATERIALS	12890	1330573	1343463
26-ADVERTISING AND PUBLICITY	0	4658	4658
30-OTHER CONTRACTUAL SERVICES	57180991	16311919	73492910
91-MEDICAL REIMBURSEMENT	102078	147337	249415
93-ELECTRICITY CHARGES	4392150	0	4392150
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	201419921	50943420	252363341

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	13126	13126
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	13126	13126

TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA

201419921	50956546	252376467
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DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR

Major Head- 2211-FAMILY WELFARE

01-SALARIES	7309917	1631546	8941463
13-OFFICE EXPENSES	33600	0	33600
TOTAL FOR MH- 2211-FAMILY WELFARE	7343517	1631546	8975063

Major Head- 2235-SOCIAL SECURITY AND WELFARE

14-RENT, RATES AND TAXES	0	152695	152695
50-OTHER CHARGES	0	110000	110000
91-MEDICAL REIMBURSEMENT	0	984402	984402
93-ELECTRICITY CHARGES	0	4835	4835
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1251932	1251932

TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON,
HOSHIARPUR HOSHIARPUR

7343517	2883478	10226995
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DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	12000	525730	537730
02-WAGES	0	10900	10900
09-REPAIR AND MAINTENANCE OF STAFF CARS	400	0	400

	10-POL OF OFFICE VEHICLES	8675	0	8675
	14-RENT, RATES AND TAXES	29800	0	29800
	28-PROFESSIONAL SERVICES	155832	157123	312955
	36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
	50-OTHER CHARGES	788000	102000	890000
	91-MEDICAL REIMBURSEMENT	3809055	3858197	7667252
	92-TELEPHONE	1950	0	1950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5005712	4653950	9659662
	TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR	5005712	4653950	9659662
DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	990755	427252	1418007
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	990755	427252	1418007
	TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI	990755	427252	1418007
DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	18770588	4966503	23737091
	13-OFFICE EXPENSES	5656	255	5911
	50-OTHER CHARGES	63000	32000	95000
	91-MEDICAL REIMBURSEMENT	15716	54081	69797
	92-TELEPHONE	16951	4236	21187
	TOTAL FOR MH- 2211-FAMILY WELFARE	18871911	5057075	23928986
	TOTAL FOR DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH	18871911	5057075	23928986
DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	24305370	6093282	30398652
	13-OFFICE EXPENSES	0	4740	4740
	21-SUPPLIES AND MATERIALS	15895	44413	60308
	91-MEDICAL REIMBURSEMENT	906086	2128671	3034757
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25227351	8271106	33498457
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	17178	224958	242136
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17178	224958	242136

TOTAL FOR DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR	25244529	8496064	33740593
DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	93942770	23040523	116983293
10-POL OF OFFICE VEHICLES	0	45000	45000
13-OFFICE EXPENSES	90195	11437	101632
21-SUPPLIES AND MATERIALS	731342	0	731342
30-OTHER CONTRACTUAL SERVICES	26251433	8181018	34432451
34-SCHOLARSHIPS STIPENDS	14000	0	14000
59-POL OF TRANSPORT VEHICLES	0	18596	18596
91-MEDICAL REIMBURSEMENT	672496	291899	964395
93-ELECTRICITY CHARGES	2000000	0	2000000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	123702236	31588473	155290709
TOTAL FOR DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR	123702236	31588473	155290709
DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	66189463	16741783	82931246
10-POL OF OFFICE VEHICLES	3457	0	3457
13-OFFICE EXPENSES	378609	210773	589382
21-SUPPLIES AND MATERIALS	24936	0	24936
26-ADVERTISING AND PUBLICITY	15524	0	15524
30-OTHER CONTRACTUAL SERVICES	31035837	8847378	39883215
91-MEDICAL REIMBURSEMENT	82265	541060	623325
93-ELECTRICITY CHARGES	283882	126381	410263
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	98013973	26467375	124481348
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR	98013973	26467375	124481348
DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	120028435	28785904	148814339
09-REPAIR AND MAINTENANCE OF STAFF CARS	85428	0	85428

	10-POL OF OFFICE VEHICLES	461578	249904	711482
	11-DOMESTIC TRAVEL EXPENSES	21763	0	21763
	13-OFFICE EXPENSES	2902534	554194	3456728
	14-RENT, RATES AND TAXES	799256	0	799256
	17-HOSPITALITY AND ENTERTAINMENT	0	66200	66200
	21-SUPPLIES AND MATERIALS	525065926	75000000	600065926
	27-MINOR WORKS	61006	72570	133576
	28-PROFESSIONAL SERVICES	51940165	50767472	102707637
	31-GRANTS-IN-AID (SALARY)	2594190663	654839332	3249029995
	36-GRANTS-IN-AID (NON-SALARY)	1826474000	149948000	1976422000
	91-MEDICAL REIMBURSEMENT	744595	131734	876329
	92-TELEPHONE	6941	948	7889
	93-ELECTRICITY CHARGES	1565292	408973	1974265
	94-WATER CHARGES	41399	0	41399
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5124388981	960825231	6085214212
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	4567827	881835	5449662
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4567827	881835	5449662
	TOTAL FOR DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH	5128956808	961707066	6090663874
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	100000	100000
	91-MEDICAL REIMBURSEMENT	6239705	399236	6638941
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6239705	499236	6738941
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR	6239705	499236	6738941
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	27817	27817
	92-TELEPHONE	0	4236	4236
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	32053	32053
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA	0	32053	32053
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	0	48000	48000
91-MEDICAL REIMBURSEMENT	79977	79292	159269
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79977	127292	207269
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR	79977	127292	207269

DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	1593016	321458	1914474
13-OFFICE EXPENSES	1750	0	1750
21-SUPPLIES AND MATERIALS	490	0	490
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1595256	321458	1916714
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR	1595256	321458	1916714

DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	65374680	230493	65605173
02-WAGES	885768	0	885768
11-DOMESTIC TRAVEL EXPENSES	0	4920	4920
13-OFFICE EXPENSES	45807	45120	90927
21-SUPPLIES AND MATERIALS	0	118249	118249
30-OTHER CONTRACTUAL SERVICES	8027051	3674233	11701284
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	46363	46363
91-MEDICAL REIMBURSEMENT	60312	159263	219575
92-TELEPHONE	2943	1022	3965
93-ELECTRICITY CHARGES	958027	3687	961714
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	75354588	4283350	79637938
TOTAL FOR DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR	75354588	4283350	79637938

DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	3738795	917789	4656584
13-OFFICE EXPENSES	5429	15505	20934
91-MEDICAL REIMBURSEMENT	85732	44200	129932

	92-TELEPHONE	3485	604	4089
	93-ELECTRICITY CHARGES	17764	21660	39424
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3851205	999758	4850963
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH	3851205	999758	4850963
DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2013652	411237	2424889
	93-ELECTRICITY CHARGES	11500	0	11500
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2025152	411237	2436389
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA	2025152	411237	2436389
DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	36-GRANTS-IN-AID (NON-SALARY)	0	12500000	12500000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	12500000	12500000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	101377	0	101377
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	301377	0	301377
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA	301377	12500000	12801377
DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	989304	247326	1236630
	13-OFFICE EXPENSES	700	0	700
	21-SUPPLIES AND MATERIALS	500	0	500
	93-ELECTRICITY CHARGES	530	0	530
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	991034	247326	1238360
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR	991034	247326	1238360
DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1465924	366481	1832405
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1465924	366481	1832405
	TOTAL FOR DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH	1465924	366481	1832405

DDO- ASSISTANT DIRECTOR ROPAR ROPAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	30381636	6849017	37230653
13-OFFICE EXPENSES	40234	19990	60224
21-SUPPLIES AND MATERIALS	123562	0	123562
91-MEDICAL REIMBURSEMENT	43064	0	43064
93-ELECTRICITY CHARGES	576214	0	576214
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31164710	6869007	38033717

Major Head- 2235-SOCIAL SECURITY AND WELFARE

09-REPAIR AND MAINTENANCE OF STAFF CARS	0	31300	31300
91-MEDICAL REIMBURSEMENT	0	163411	163411
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	194711	194711
TOTAL FOR DDO- ASSISTANT DIRECTOR ROPAR ROPAR	31164710	7063718	38228428

DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	1809904	454256	2264160
09-REPAIR AND MAINTENANCE OF STAFF CARS	4471	0	4471
10-POL OF OFFICE VEHICLES	22660	0	22660
13-OFFICE EXPENSES	3539	0	3539
91-MEDICAL REIMBURSEMENT	7761	0	7761
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1848335	454256	2302591
TOTAL FOR DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH	1848335	454256	2302591

DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	1582313	448216	2030529
13-OFFICE EXPENSES	21592	0	21592
93-ELECTRICITY CHARGES	810	0	810
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1604715	448216	2052931
TOTAL FOR DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR	1604715	448216	2052931

DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	1131948	283468	1415416
13-OFFICE EXPENSES	1000	0	1000
21-SUPPLIES AND MATERIALS	2460	0	2460
91-MEDICAL REIMBURSEMENT	4500	0	4500

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1139908	283468	1423376
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TOTAL FOR DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT	1139908	283468	1423376
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DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	64986565	15296927	80283492
11-DOMESTIC TRAVEL EXPENSES	2160	0	2160
13-OFFICE EXPENSES	44826	0	44826
21-SUPPLIES AND MATERIALS	498253	137655	635908
34-SCHOLARSHIPS STIPENDS	15000	0	15000
50-OTHER CHARGES	112997	0	112997
91-MEDICAL REIMBURSEMENT	30794	86327	117121
93-ELECTRICITY CHARGES	5009900	4500000	9509900

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	70700495	20020909	90721404
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	0	200000	200000
91-MEDICAL REIMBURSEMENT	2432608	1518687	3951295

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2432608	1718687	4151295
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TOTAL FOR DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA	73133103	21739596	94872699
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DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	14935971	5171651	20107622
10-POL OF OFFICE VEHICLES	16944	0	16944
13-OFFICE EXPENSES	43454	26870	70324
26-ADVERTISING AND PUBLICITY	17965	0	17965
30-OTHER CONTRACTUAL SERVICES	7520941	2153580	9674521
59-POL OF TRANSPORT VEHICLES	3548	3469	7017
91-MEDICAL REIMBURSEMENT	26807	124896	151703

	93-ELECTRICITY CHARGES	1252100	0	1252100
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23817730	7480466	31298196
	TOTAL FOR DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR	23817730	7480466	31298196
DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4650950	1263286	5914236
	13-OFFICE EXPENSES	9774	0	9774
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4660724	1263286	5924010
	TOTAL FOR DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA	4660724	1263286	5924010
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6708743	1740653	8449396
	91-MEDICAL REIMBURSEMENT	52000	0	52000
	TOTAL FOR MH- 2211-FAMILY WELFARE	6760743	1740653	8501396
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT	6760743	1740653	8501396
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	96383529	23718458	120101987
	10-POL OF OFFICE VEHICLES	16838	22017	38855
	13-OFFICE EXPENSES	53202	39067	92269
	21-SUPPLIES AND MATERIALS	1082595	303891	1386486
	26-ADVERTISING AND PUBLICITY	32916	0	32916
	30-OTHER CONTRACTUAL SERVICES	22007227	6779525	28786752
	91-MEDICAL REIMBURSEMENT	1555259	738196	2293455
	92-TELEPHONE	4474	837	5311
	93-ELECTRICITY CHARGES	1311609	2701584	4013193
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	122447649	34303575	156751224
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	11473974	2734236	14208210
	13-OFFICE EXPENSES	39600	0	39600
	91-MEDICAL REIMBURSEMENT	153263	0	153263

	TOTAL FOR MH- 2211-FAMILY WELFARE	11666837	2734236	14401073
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR	134114486	37037811	171152297
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	407103	1583179	1990282
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	407103	1583179	1990282
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB	407103	1583179	1990282
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	17846988	4276409	22123397
	91-MEDICAL REIMBURSEMENT	264460	0	264460
	TOTAL FOR MH- 2211-FAMILY WELFARE	18111448	4276409	22387857
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	52-MACHINERY AND EQUIPMENTS	6303492	0	6303492
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	6303492	0	6303492
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA	24414940	4276409	28691349
DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1505214	0	1505214
	TOTAL FOR MH- 2211-FAMILY WELFARE	1505214	0	1505214
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR	1505214	0	1505214
DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	64059230	16020900	80080130
	10-POL OF OFFICE VEHICLES	0	29819	29819
	13-OFFICE EXPENSES	29204	28427	57631
	21-SUPPLIES AND MATERIALS	750000	121613	871613
	30-OTHER CONTRACTUAL SERVICES	9325764	2614890	11940654
	91-MEDICAL REIMBURSEMENT	127765	47995	175760

	92-TELEPHONE	2000	2000	4000
	93-ELECTRICITY CHARGES	230362	0	230362
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	74524325	18865644	93389969
Major Head- 2211-FAMILY WELFARE	01-SALARIES	4329578	1207844	5537422
	TOTAL FOR MH- 2211-FAMILY WELFARE	4329578	1207844	5537422
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR	78853903	20073488	98927391
DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	951200	237950	1189150
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	951200	237950	1189150
	TOTAL FOR DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR	951200	237950	1189150
DDO- BACTERIOLOGIST INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	0	228072	228072
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	228072	228072
	TOTAL FOR DDO- BACTERIOLOGIST INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR MOHALI	0	228072	228072
DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR				
Major Head- 2055-POLICE	01-SALARIES	482948607	90938950	573887557
	02-WAGES	86704	21676	108380
	05-REWARDS	38000	0	38000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1762712	18199	1780911
	10-POL OF OFFICE VEHICLES	8297335	0	8297335
	11-DOMESTIC TRAVEL EXPENSES	305549	0	305549
	13-OFFICE EXPENSES	2739888	0	2739888
	14-RENT, RATES AND TAXES	870475	0	870475
	21-SUPPLIES AND MATERIALS	220563	0	220563
	27-MINOR WORKS	513771	0	513771
	28-PROFESSIONAL SERVICES	2611736	160658	2772394
	41-SECRET SERVICE EXPENDITURE	77680250	0	77680250

	50-OTHER CHARGES	15000	24500	39500
	91-MEDICAL REIMBURSEMENT	4420312	560893	4981205
	92-TELEPHONE	318746	4450	323196
	93-ELECTRICITY CHARGES	6537136	1542643	8079779
	94-WATER CHARGES	31774	29787	61561
	TOTAL FOR MH- 2055-POLICE	589398558	93301756	682700314
	TOTAL FOR DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR	589398558	93301756	682700314
DDO- CHIEF MEDICAL OFFICER PRIMARY HEALTH CENTER, RAJOKE KHEMKARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	0	1399152	1399152
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	1399152	1399152
	TOTAL FOR DDO- CHIEF MEDICAL OFFICER PRIMARY HEALTH CENTER, RAJOKE KHEMKARAN	0	1399152	1399152
DDO- CIVIL HOSPITAL BANDLA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	8892889	1767423	10660312
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8892889	1767423	10660312
	TOTAL FOR DDO- CIVIL HOSPITAL BANDLA JALANDHAR	8892889	1767423	10660312
DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	162072836	36114885	198187721
	13-OFFICE EXPENSES	910376	12736	923112
	21-SUPPLIES AND MATERIALS	504480	0	504480
	30-OTHER CONTRACTUAL SERVICES	37806164	7123057	44929221
	91-MEDICAL REIMBURSEMENT	71686	265276	336962
	92-TELEPHONE	1482	0	1482
	93-ELECTRICITY CHARGES	76240	0	76240
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	201443264	43515954	244959218
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	15065203	3113578	18178781
	TOTAL FOR MH- 2211-FAMILY WELFARE	15065203	3113578	18178781
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR	216508467	46629532	263137999
DDO- CIVIL SURGEON CIVIL SURGEON MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	10-POL OF OFFICE VEHICLES	0	20063	20063
	91-MEDICAL REIMBURSEMENT	14230	16656	30886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14230	36719	50949
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MOGA	14230	36719	50949
DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	9732756	2321332	12054088
	13-OFFICE EXPENSES	23600	0	23600
	91-MEDICAL REIMBURSEMENT	184338	72294	256632
	TOTAL FOR MH- 2211-FAMILY WELFARE	9940694	2393626	12334320
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	6275788	623578	6899366
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6475788	623578	7099366
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA	16416482	3017204	19433686
DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	4944976	193588	5138564
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4944976	193588	5138564
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT	4944976	193588	5138564
DDO- CIVIL SURGEON CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	0	37248	37248
	TOTAL FOR MH- 2211-FAMILY WELFARE	0	37248	37248
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, HOSHIARPUR HOSHIARPUR	0	37248	37248
DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	2996363	0	2996363
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3196363	0	3196363
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR	3196363	0	3196363
DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	41318728	12677051	53995779
	13-OFFICE EXPENSES	14303	0	14303
	91-MEDICAL REIMBURSEMENT	24476	67792	92268
	93-ELECTRICITY CHARGES	2892954	34685	2927639
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		44250461	12779528	57029989
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB		44450461	12779528	57229989
DDO- CIVIL SURGEON FEROPUR FEROPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6078947	1472752	7551699
TOTAL FOR MH- 2211-FAMILY WELFARE		6078947	1472752	7551699
TOTAL FOR DDO- CIVIL SURGEON FEROPUR FEROPUR		6078947	1472752	7551699
DDO- CIVIL SURGEON GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8834970	3500971	12335941
	13-OFFICE EXPENSES	33600	0	33600
	91-MEDICAL REIMBURSEMENT	407564	115005	522569
TOTAL FOR MH- 2211-FAMILY WELFARE		9276134	3615976	12892110
TOTAL FOR DDO- CIVIL SURGEON GURDASPUR GURDASPUR		9276134	3615976	12892110
DDO- CIVIL SURGEON JALANDHAR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	0	18955	18955
TOTAL FOR MH- 2211-FAMILY WELFARE		0	18955	18955
TOTAL FOR DDO- CIVIL SURGEON JALANDHAR JALANDHAR		0	18955	18955
DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	761483	236884	998367
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		761483	236884	998367
TOTAL FOR DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR		761483	236884	998367
DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	18645054	4733221	23378275
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	4950	0	4950
	10-POL OF OFFICE VEHICLES	82448	0	82448
	13-OFFICE EXPENSES	46166	18700	64866
	21-SUPPLIES AND MATERIALS	416282726	13597036	429879762
	91-MEDICAL REIMBURSEMENT	0	25936	25936
	92-TELEPHONE	2824	919	3743
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	435064168	18375812	453439980
	TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI)			
	CHANDIGARH CHANDIGARH	435064168	18375812	453439980
DDO- DEPUTY DIRECTOR AYURVEDIC DEPARTMENT(HO) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	8046092	2090603	10136695
	13-OFFICE EXPENSES	109286	4000	113286
	28-PROFESSIONAL SERVICES	222125	0	222125
	30-OTHER CONTRACTUAL SERVICES	222228	55557	277785
	36-GRANTS-IN-AID (NON-SALARY)	10243406	0	10243406
	91-MEDICAL REIMBURSEMENT	283003	0	283003
	92-TELEPHONE	5140	1120	6260
	93-ELECTRICITY CHARGES	34480	41039	75519
	94-WATER CHARGES	23260	28875	52135
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19189020	2221194	21410214
	TOTAL FOR DDO- DEPUTY DIRECTOR AYURVEDIC DEPARTMENT(HO) CHANDIGARH			
	CHANDIGARH	19189020	2221194	21410214
DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	11150096	2450958	13601054
	13-OFFICE EXPENSES	16977	5124	22101
	92-TELEPHONE	4307	737	5044
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11171380	2456819	13628199
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	668688	28002	696690

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	668688	28002	696690
TOTAL FOR DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH	11840068	2484821	14324889
DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	74411415	17308422	91719837
21-SUPPLIES AND MATERIALS	1249045	770564	2019609
91-MEDICAL REIMBURSEMENT	170953	19301	190254
93-ELECTRICITY CHARGES	17000000	0	17000000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	92831413	18098287	110929700
TOTAL FOR DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA	92831413	18098287	110929700
DDO- DIRECTOR, RESEARCH & MEDICAL EDUCATION SECTOR 69, S.A.S NAGAR MOHALI			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	26589931	6186469	32776400
08-HIRING OF VEHICLES FOR OFFICE USE	0	99000	99000
13-OFFICE EXPENSES	118336	14926	133262
21-SUPPLIES AND MATERIALS	8876	0	8876
31-GRANTS-IN-AID (SALARY)	7704503	271112	7975615
91-MEDICAL REIMBURSEMENT	221569	0	221569
92-TELEPHONE	1984	1111	3095
93-ELECTRICITY CHARGES	165330	793416	958746
94-WATER CHARGES	1827	0	1827
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34812356	7366034	42178390
TOTAL FOR DDO- DIRECTOR, RESEARCH & MEDICAL EDUCATION SECTOR 69, S.A.S NAGAR MOHALI	34812356	7366034	42178390
DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	16605320	4068027	20673347
02-WAGES	726593	150617	877210
91-MEDICAL REIMBURSEMENT	52738	0	52738
92-TELEPHONE	4109	1025	5134
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17388760	4219669	21608429
TOTAL FOR DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA	17388760	4219669	21608429

DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	10015590	2150466	12166056
02-WAGES	258601	46384	304985
91-MEDICAL REIMBURSEMENT	0	47185	47185
92-TELEPHONE	3177	627	3804
93-ELECTRICITY CHARGES	1599	2370	3969

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

10278967 2247032 12525999

TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH

10278967 2247032 12525999

DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	6705878	1607282	8313160
02-WAGES	246905	3726	250631
13-OFFICE EXPENSES	7109	0	7109
21-SUPPLIES AND MATERIALS	23315	0	23315
91-MEDICAL REIMBURSEMENT	1082	0	1082
92-TELEPHONE	3809	943	4752
93-ELECTRICITY CHARGES	11890	5190	17080

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

6999988 1617141 8617129

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-SOCIAL ASSISTANCE	46917000	0	46917000
28-PROFESSIONAL SERVICES	31401	0	31401

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

46948401 0 46948401

TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA

53948389 1617141 55565530

DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	5277264	2240859	7518123
02-WAGES	296896	74704	371600
13-OFFICE EXPENSES	0	7700	7700
21-SUPPLIES AND MATERIALS	0	114666	114666
34-SCHOLARSHIPS STIPENDS	0	15000	15000
91-MEDICAL REIMBURSEMENT	0	108492	108492

	92-TELEPHONE	2885	1706	4591
	93-ELECTRICITY CHARGES	0	226310	226310
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5577045	2789437	8366482
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA	5577045	2789437	8366482
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	18500	54490	72990
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	218500	54490	272990
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT	218500	54490	272990
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	280449	280449
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	280449	280449
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR JALANDHAR	0	280449	280449
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	28744885	7027595	35772480
	02-WAGES	911476	0	911476
	13-OFFICE EXPENSES	25000	0	25000
	91-MEDICAL REIMBURSEMENT	16557	22475	39032
	92-TELEPHONE	4085	1049	5134
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29702003	7051119	36753122
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	52463	52463
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	52463	52463
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA	29702003	7103582	36805585
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	7632674	1556309	9188983
	02-WAGES	359348	69681	429029
	11-DOMESTIC TRAVEL EXPENSES	7680	0	7680
	13-OFFICE EXPENSES	2010	3000	5010
	92-TELEPHONE	3249	808	4057
	93-ELECTRICITY CHARGES	22250	9880	32130
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8027211	1639678	9666889
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	411279	163374	574653
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	411279	163374	574653
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA	8438490	1803052	10241542
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	187642	187642
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	187642	187642
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR SANGRUR	0	187642	187642
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6805664	1682712	8488376
	02-WAGES	292976	52029	345005
	91-MEDICAL REIMBURSEMENT	8676	0	8676
	92-TELEPHONE	1054	0	1054
	93-ELECTRICITY CHARGES	11250	0	11250
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7119620	1734741	8854361
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT	7119620	1734741	8854361
DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	20698093	5390702	26088795
	02-WAGES	707996	152988	860984
	91-MEDICAL REIMBURSEMENT	45738	0	45738
	92-TELEPHONE	2839	1827	4666

	93-ELECTRICITY CHARGES	0	20020	20020
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21454666	5565537	27020203
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR	21454666	5565537	27020203
DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1875716	64589	1940305
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1875716	64589	1940305
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	22348690	5227703	27576393
	02-WAGES	728756	167216	895972
	13-OFFICE EXPENSES	9610	0	9610
	91-MEDICAL REIMBURSEMENT	0	17719	17719
	92-TELEPHONE	4438	0	4438
	93-ELECTRICITY CHARGES	18586	1060	19646
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23110080	5413698	28523778
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA	24985796	5478287	30464083
DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	14088631	3816785	17905416
	02-WAGES	384844	96211	481055
	91-MEDICAL REIMBURSEMENT	61863	0	61863
	92-TELEPHONE	6222	1326	7548
	93-ELECTRICITY CHARGES	5317	2250	7567
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14546877	3916572	18463449
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	132478	12450	144928
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	132478	12450	144928
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR	14679355	3929022	18608377
DDO- DISTRICT AYURVEDIC & UNANI OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	13303246	3196879	16500125
	02-WAGES	136952	0	136952
	91-MEDICAL REIMBURSEMENT	18598	54430	73028

	92-TELEPHONE	3296	0	3296
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13462092	3251309	16713401
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFOCER KAPURTHALA KAPURTHALA	13462092	3251309	16713401
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	7981123	1911290	9892413
	02-WAGES	280136	69216	349352
	13-OFFICE EXPENSES	0	5200	5200
	91-MEDICAL REIMBURSEMENT	0	18483	18483
	92-TELEPHONE	5044	825	5869
	93-ELECTRICITY CHARGES	3510	2290	5800
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8269813	2007304	10277117
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR	8269813	2007304	10277117
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	100453	100453
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	100453	100453
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	0	100453	100453
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROPUR FEROPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	9055146	2051411	11106557
	02-WAGES	256941	65400	322341
	91-MEDICAL REIMBURSEMENT	59412	0	59412
	92-TELEPHONE	3569	879	4448
	93-ELECTRICITY CHARGES	11179	3221	14400
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9386247	2120911	11507158
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROPUR FEROPUR	9437450	2120911	11558361
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROPUR FEROPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	51203	0	51203
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51203	0	51203

TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR	9437450	2120911	11558361
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	21373694	4688537	26062231
02-WAGES	1138253	0	1138253
92-TELEPHONE	4724	962	5686
93-ELECTRICITY CHARGES	9350	5240	14590
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22526021	4694739	27220760
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR	22526021	4694739	27220760
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	19087990	4705418	23793408
02-WAGES	1064516	0	1064516
13-OFFICE EXPENSES	5860	0	5860
91-MEDICAL REIMBURSEMENT	53904	0	53904
92-TELEPHONE	3275	809	4084
93-ELECTRICITY CHARGES	38730	29004	67734
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20254275	4735231	24989506
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR	20254275	4735231	24989506
DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	14595005	3434489	18029494
02-WAGES	273938	392941	666879
21-SUPPLIES AND MATERIALS	110000	0	110000
92-TELEPHONE	3791	0	3791
93-ELECTRICITY CHARGES	19693	0	19693
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15002427	3827430	18829857
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	18032	0	18032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18032	0	18032
TOTAL FOR DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR	15020459	3827430	18847889
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	808680	808680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	808680	808680
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	18261816	4432388	22694204
	02-WAGES	750257	126362	876619
	91-MEDICAL REIMBURSEMENT	198912	0	198912
	92-TELEPHONE	5150	1289	6439
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19216135	4560039	23776174
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI	19216135	5368719	24584854
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	8541150	2163598	10704748
	02-WAGES	513740	288400	802140
	21-SUPPLIES AND MATERIALS	110000	0	110000
	92-TELEPHONE	3535	0	3535
	93-ELECTRICITY CHARGES	2930	10620	13550
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9171355	2462618	11633973
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR	9171355	2462618	11633973
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5675670	1378439	7054109
	02-WAGES	0	331264	331264
	92-TELEPHONE	7186	0	7186
	93-ELECTRICITY CHARGES	780	0	780
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5683636	1709703	7393339
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN	5683636	1709703	7393339
DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000

	91-MEDICAL REIMBURSEMENT	0	2390204	2390204
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	2390204	2590204
TOTAL FOR DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA		200000	2390204	2590204
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	574128	143532	717660
	13-OFFICE EXPENSES	2580	0	2580
	21-SUPPLIES AND MATERIALS	1497	0	1497
	93-ELECTRICITY CHARGES	1800	0	1800
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		580005	143532	723537
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA		580005	143532	723537
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	550256	134054	684310
	21-SUPPLIES AND MATERIALS	1000	0	1000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		551256	134054	685310
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB		551256	134054	685310
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	556024	139006	695030
	13-OFFICE EXPENSES	350	0	350
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		556374	139006	695380
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA		556374	139006	695380
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	91-MEDICAL REIMBURSEMENT	0	22031	22031
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	22031	22031
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MOGA		0	22031	22031
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1432688	361418	1794106
	21-SUPPLIES AND MATERIALS	1960	0	1960

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1434648	361418	1796066
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR		1434648	361418	1796066
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1050261	708580	1758841
	93-ELECTRICITY CHARGES	0	460	460
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1050261	709040	1759301
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN		1050261	709040	1759301
DDO- DISTRICT PUBLIC ANALYST PUNJAB BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	0	306976	306976
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	306976	306976
TOTAL FOR DDO- DISTRICT PUBLIC ANALYST PUNJAB BHATINDA		0	306976	306976
DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	34008518	10090546	44099064
	23-COST OF RATION	1591785	647123	2238908
	25-CLOTHING AND TENTAGE	0	49980	49980
	28-PROFESSIONAL SERVICES	4500365	0	4500365
	91-MEDICAL REIMBURSEMENT	44152	103354	147506
	92-TELEPHONE	5138	1313	6451
	93-ELECTRICITY CHARGES	1670704	679247	2349951
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		41820662	11571563	53392225
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	397333	535491	932824
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		797333	535491	1332824
TOTAL FOR DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR		42617995	12107054	54725049
DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	418656	204267	622923
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		418656	204267	622923

TOTAL FOR DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB		418656	204267	622923
DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2230672	545538	2776210
	13-OFFICE EXPENSES	0	1000	1000
	21-SUPPLIES AND MATERIALS	9461	1967	11428
	30-OTHER CONTRACTUAL SERVICES	50948	12900	63848
	91-MEDICAL REIMBURSEMENT	1054621	244454	1299075
	93-ELECTRICITY CHARGES	30030	0	30030
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3375732	805859	4181591
TOTAL FOR DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB		3375732	805859	4181591
DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	106885419	25333924	132219343
	21-SUPPLIES AND MATERIALS	735568	695331	1430899
	91-MEDICAL REIMBURSEMENT	1880395	0	1880395
	93-ELECTRICITY CHARGES	15000000	3000000	18000000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		124501382	29029255	153530637
TOTAL FOR DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR		124501382	29029255	153530637
DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2956004	726783	3682787
	13-OFFICE EXPENSES	1680	0	1680
	21-SUPPLIES AND MATERIALS	2968	0	2968
	93-ELECTRICITY CHARGES	5890	5370	11260
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2966542	732153	3698695
TOTAL FOR DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR		2966542	732153	3698695
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3249519	852398	4101917
	13-OFFICE EXPENSES	4006	0	4006
	21-SUPPLIES AND MATERIALS	0	2952	2952
	93-ELECTRICITY CHARGES	5020	0	5020

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3258545	855350	4113895
	TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, PATIALA PATIALA	3258545	855350	4113895
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1145314	77128	1222442
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1145314	77128	1222442
	TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR	1145314	77128	1222442
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4022466	673052	4695518
	93-ELECTRICITY CHARGES	1800	0	1800
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4024266	673052	4697318
	TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR	4024266	673052	4697318
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4643715	1092975	5736690
	13-OFFICE EXPENSES	2592	0	2592
	21-SUPPLIES AND MATERIALS	0	1980	1980
	91-MEDICAL REIMBURSEMENT	117900	0	117900
	93-ELECTRICITY CHARGES	16858	4810	21668
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4781065	1099765	5880830
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	37435	0	37435
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37435	0	37435
	TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA	4818500	1099765	5918265
DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2610233	653417	3263650
	13-OFFICE EXPENSES	500	750	1250

	21-SUPPLIES AND MATERIALS	0	480	480
	91-MEDICAL REIMBURSEMENT	23637	0	23637
	93-ELECTRICITY CHARGES	2010	0	2010
	94-WATER CHARGES	3743	66	3809
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2640123	654713	3294836
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	38600	0	38600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38600	0	38600
	TOTAL FOR DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH	2678723	654713	3333436
DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	25194693	6704283	31898976
	13-OFFICE EXPENSES	1700	0	1700
	21-SUPPLIES AND MATERIALS	346051	209111	555162
	91-MEDICAL REIMBURSEMENT	36360	0	36360
	93-ELECTRICITY CHARGES	5250000	0	5250000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30828804	6913394	37742198
	TOTAL FOR DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROZEPUR	30828804	6913394	37742198
DDO- JOINT COMMISSIONER (DRUGS), FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	11708773	6069905	17778678
	08-HIRING OF VEHICLES FOR OFFICE USE	132000	99000	231000
	13-OFFICE EXPENSES	98097	44890	142987
	21-SUPPLIES AND MATERIALS	2013775	1206399	3220174
	31-GRANTS-IN-AID (SALARY)	0	36192142	36192142
	91-MEDICAL REIMBURSEMENT	1800	40560	42360
	92-TELEPHONE	1980	3034	5014
	93-ELECTRICITY CHARGES	591648	482970	1074618
	94-WATER CHARGES	2981	0	2981
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14551054	44138900	58689954
	TOTAL FOR DDO- JOINT COMMISSIONER (DRUGS), FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI	14551054	44138900	58689954

DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	3126199	523144	3649343
91-MEDICAL REIMBURSEMENT	37763	104316	142079
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3163962	627460	3791422
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR	3163962	627460	3791422

DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	567150	144080	711230
21-SUPPLIES AND MATERIALS	16911	0	16911
30-OTHER CONTRACTUAL SERVICES	176054	241439	417493
91-MEDICAL REIMBURSEMENT	1954069	467545	2421614
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2714184	853064	3567248
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR	2714184	853064	3567248

DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	10991224	6417051	17408275
13-OFFICE EXPENSES	11637	0	11637
21-SUPPLIES AND MATERIALS	499075	1478	500553
91-MEDICAL REIMBURSEMENT	12861	510687	523548
93-ELECTRICITY CHARGES	133850	0	133850
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11648647	6929216	18577863
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR	11648647	6929216	18577863

DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	1068061	362766	1430827
13-OFFICE EXPENSES	0	4024	4024
21-SUPPLIES AND MATERIALS	16755	0	16755
30-OTHER CONTRACTUAL SERVICES	123738	13552	137290
91-MEDICAL REIMBURSEMENT	1463782	62511	1526293
93-ELECTRICITY CHARGES	22940	13300	36240
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2695276	456153	3151429
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT	2695276	456153	3151429

DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	1696936	571837	2268773
13-OFFICE EXPENSES	5190	0	5190
30-OTHER CONTRACTUAL SERVICES	50948	12737	63685
91-MEDICAL REIMBURSEMENT	3229539	1712066	4941605
93-ELECTRICITY CHARGES	18230	0	18230

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH 5000843 2296640 7297483

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR 5000843 2296640 7297483

DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	984622	233010	1217632
91-MEDICAL REIMBURSEMENT	77088	141500	218588

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH 1061710 374510 1436220

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR 1061710 374510 1436220

DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	2212820	458236	2671056
21-SUPPLIES AND MATERIALS	9550	0	9550
91-MEDICAL REIMBURSEMENT	255419	0	255419

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH 2477789 458236 2936025

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA 2477789 458236 2936025

DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	4244994	1103373	5348367
14-RENT, RATES AND TAXES	0	4000	4000
21-SUPPLIES AND MATERIALS	10025	0	10025
30-OTHER CONTRACTUAL SERVICES	112550	284751	397301
91-MEDICAL REIMBURSEMENT	837861	628924	1466785
93-ELECTRICITY CHARGES	9080	7770	16850

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH 5214510 2028818 7243328

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR 5214510 2028818 7243328

DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	3048716	768912	3817628
13-OFFICE EXPENSES	2736	1000	3736
21-SUPPLIES AND MATERIALS	16924	0	16924
91-MEDICAL REIMBURSEMENT	427949	19657	447606

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH 3496325 789569 4285894

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA 3496325 789569 4285894

DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	2664216	656463	3320679
13-OFFICE EXPENSES	0	4295	4295
21-SUPPLIES AND MATERIALS	20328	0	20328
30-OTHER CONTRACTUAL SERVICES	50948	12900	63848
91-MEDICAL REIMBURSEMENT	972706	571360	1544066
93-ELECTRICITY CHARGES	7860	14800	22660
94-WATER CHARGES	13274	0	13274

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH 3729332 1259818 4989150

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA 3729332 1259818 4989150

DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	6258998	1592447	7851445
21-SUPPLIES AND MATERIALS	13873	0	13873
30-OTHER CONTRACTUAL SERVICES	50948	12899	63847
91-MEDICAL REIMBURSEMENT	4817571	2010612	6828183

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH 11141390 3615958 14757348

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR 11141390 3615958 14757348

DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	3692834	942475	4635309
13-OFFICE EXPENSES	2443	0	2443
21-SUPPLIES AND MATERIALS	10000	0	10000
91-MEDICAL REIMBURSEMENT	2647915	103962	2751877
93-ELECTRICITY CHARGES	27760	32070	59830

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6380952	1078507	7459459
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR	6380952	1078507	7459459
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	1425817	426863	1852680
30-OTHER CONTRACTUAL SERVICES	50948	12899	63847
91-MEDICAL REIMBURSEMENT	0	328211	328211
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1476765	767973	2244738
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR	1476765	767973	2244738
DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	4684291	4274879	8959170
13-OFFICE EXPENSES	9453	0	9453
21-SUPPLIES AND MATERIALS	24405	1441	25846
30-OTHER CONTRACTUAL SERVICES	38211	22887	61098
91-MEDICAL REIMBURSEMENT	2858346	665190	3523536
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7614706	4964397	12579103
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA	7614706	4964397	12579103
DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	1363840	340960	1704800
30-OTHER CONTRACTUAL SERVICES	28474	0	28474
91-MEDICAL REIMBURSEMENT	310333	112241	422574
93-ELECTRICITY CHARGES	0	21510	21510
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1702647	474711	2177358
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB	1702647	474711	2177358
DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	559112	139778	698890
91-MEDICAL REIMBURSEMENT	195096	0	195096
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	754208	139778	893986
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN	754208	139778	893986
DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROREPUR			

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	2039499	314131	2353630
30-OTHER CONTRACTUAL SERVICES	242158	25472	267630
91-MEDICAL REIMBURSEMENT	8108	0	8108

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2289765	339603	2629368
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TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR	2289765	339603	2629368
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DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	2311761	574704	2886465
21-SUPPLIES AND MATERIALS	9200	0	9200
91-MEDICAL REIMBURSEMENT	566732	381548	948280

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2887693	956252	3843945
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TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR	2887693	956252	3843945
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DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	2862316	869946	3732262
21-SUPPLIES AND MATERIALS	37918	0	37918
91-MEDICAL REIMBURSEMENT	36861	24661	61522

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2937095	894607	3831702
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TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA	2937095	923929	3861024
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DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	29322	29322
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	29322	29322
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TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA	2937095	923929	3861024
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DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	1886363	472928	2359291
21-SUPPLIES AND MATERIALS	32851	0	32851
91-MEDICAL REIMBURSEMENT	49559	86750	136309

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1968773	559678	2528451
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TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR	1968773	559678	2528451
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DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	4662833	1141572	5804405
91-MEDICAL REIMBURSEMENT	1969235	182934	2152169
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6632068	1324506	7956574
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR	6632068	1324506	7956574

DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	5738552	7527878	13266430
13-OFFICE EXPENSES	4701	2332	7033
21-SUPPLIES AND MATERIALS	243611	0	243611
30-OTHER CONTRACTUAL SERVICES	50944	12899	63843
91-MEDICAL REIMBURSEMENT	451539	14793	466332
93-ELECTRICITY CHARGES	400000	244850	644850
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6889347	7802752	14692099
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR	6889347	7802752	14692099

DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	8448847	4516274	12965121
26-ADVERTISING AND PUBLICITY	19735	0	19735
30-OTHER CONTRACTUAL SERVICES	50948	12737	63685
91-MEDICAL REIMBURSEMENT	454705	451064	905769
93-ELECTRICITY CHARGES	0	98540	98540
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8974235	5078615	14052850
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR	8974235	5078615	14052850

DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	4341676	3182639	7524315
13-OFFICE EXPENSES	9527	0	9527
30-OTHER CONTRACTUAL SERVICES	1294848	12737	1307585
91-MEDICAL REIMBURSEMENT	652855	4400	657255
93-ELECTRICITY CHARGES	0	11220	11220
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6298906	3210996	9509902
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR	6298906	3210996	9509902

DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	2289202	514340	2803542
91-MEDICAL REIMBURSEMENT	158868	60228	219096
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2448070	574568	3022638
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR	2448070	574568	3022638

DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	2388331	440121	2828452
21-SUPPLIES AND MATERIALS	9596	0	9596
30-OTHER CONTRACTUAL SERVICES	50948	12737	63685
91-MEDICAL REIMBURSEMENT	789504	0	789504
93-ELECTRICITY CHARGES	15530	0	15530
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3253909	452858	3706767
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA	3253909	452858	3706767

DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	2167701	517681	2685382
13-OFFICE EXPENSES	2910	0	2910
21-SUPPLIES AND MATERIALS	4700	0	4700
30-OTHER CONTRACTUAL SERVICES	56280	0	56280
91-MEDICAL REIMBURSEMENT	919802	482679	1402481
93-ELECTRICITY CHARGES	31930	0	31930
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3183323	1000360	4183683
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT	3183323	1000360	4183683

DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	379280	61700	440980
13-OFFICE EXPENSES	2800	0	2800
21-SUPPLIES AND MATERIALS	7350	0	7350
91-MEDICAL REIMBURSEMENT	506921	157134	664055
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	896351	218834	1115185
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA	896351	218834	1115185

DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	1648794	3623708	5272502
13-OFFICE EXPENSES	29093	0	29093
21-SUPPLIES AND MATERIALS	67853	1344	69197
91-MEDICAL REIMBURSEMENT	31150	0	31150
93-ELECTRICITY CHARGES	800000	200000	1000000

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

2576890 3825052 6401942

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR

2576890 3825052 6401942

DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	1274241	286087	1560328
21-SUPPLIES AND MATERIALS	4780	0	4780
91-MEDICAL REIMBURSEMENT	417298	52281	469579
93-ELECTRICITY CHARGES	17580	0	17580

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

1713899 338368 2052267

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA

1713899 338368 2052267

DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	6360436	6832097	13192533
13-OFFICE EXPENSES	17266	0	17266
21-SUPPLIES AND MATERIALS	0	14972	14972
30-OTHER CONTRACTUAL SERVICES	432048	0	432048
91-MEDICAL REIMBURSEMENT	2583545	1009826	3593371

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

9393295 7856895 17250190

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR

9393295 7856895 17250190

DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	2211024	532342	2743366
21-SUPPLIES AND MATERIALS	1473	7924	9397
30-OTHER CONTRACTUAL SERVICES	53784	13446	67230
91-MEDICAL REIMBURSEMENT	411621	61565	473186

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

2677902 615277 3293179

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA	2747333	647694	3395027
DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	69431	32417	101848
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	69431	32417	101848
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA	2747333	647694	3395027
DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	1286547	299402	1585949
91-MEDICAL REIMBURSEMENT	389646	789945	1179591
93-ELECTRICITY CHARGES	1723	0	1723
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1677916	1089347	2767263
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR	1677916	1089347	2767263
DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	1777901	355454	2133355
21-SUPPLIES AND MATERIALS	2118	0	2118
30-OTHER CONTRACTUAL SERVICES	100604	25474	126078
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1880623	380928	2261551
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA	1880623	380928	2261551
DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	454032	0	454032
30-OTHER CONTRACTUAL SERVICES	101896	0	101896
91-MEDICAL REIMBURSEMENT	84698	0	84698
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	640626	0	640626
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN	640626	0	640626
DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	4996590	1923093	6919683
13-OFFICE EXPENSES	7488	44001	51489
21-SUPPLIES AND MATERIALS	13819	503473	517292
91-MEDICAL REIMBURSEMENT	414046	0	414046

	93-ELECTRICITY CHARGES	20740	19440	40180
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5452683	2490007	7942690
TOTAL FOR DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR		5452683	2490007	7942690
DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	18559035	4552880	23111915
	13-OFFICE EXPENSES	10710	7743	18453
	21-SUPPLIES AND MATERIALS	21625	0	21625
	93-ELECTRICITY CHARGES	378750	0	378750
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		18970120	4560623	23530743
TOTAL FOR DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR		18970120	4560623	23530743
DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	60040516	15018237	75058753
	13-OFFICE EXPENSES	37072	22674	59746
	21-SUPPLIES AND MATERIALS	839865	0	839865
	91-MEDICAL REIMBURSEMENT	45674	0	45674
	93-ELECTRICITY CHARGES	4585090	0	4585090
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		65548217	15040911	80589128
TOTAL FOR DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI		65548217	15040911	80589128
DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1487840	356196	1844036
	13-OFFICE EXPENSES	0	2502	2502
	21-SUPPLIES AND MATERIALS	0	16404	16404
	91-MEDICAL REIMBURSEMENT	682426	184677	867103
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2170266	559779	2730045
TOTAL FOR DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI		2170266	559779	2730045
DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3601826	895153	4496979
	13-OFFICE EXPENSES	0	6500	6500
	21-SUPPLIES AND MATERIALS	50932	0	50932

	30-OTHER CONTRACTUAL SERVICES	50944	12736	63680
	91-MEDICAL REIMBURSEMENT	4144966	1742104	5887070
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7848668	2656493	10505161
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI	7848668	2656493	10505161
DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3501911	688469	4190380
	91-MEDICAL REIMBURSEMENT	451509	102334	553843
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3953420	790803	4744223
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI	3953420	790803	4744223
DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2671620	639412	3311032
	30-OTHER CONTRACTUAL SERVICES	50948	12900	63848
	91-MEDICAL REIMBURSEMENT	118899	462546	581445
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2841467	1114858	3956325
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI	2841467	1114858	3956325
DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4470386	1016588	5486974
	91-MEDICAL REIMBURSEMENT	295374	258643	554017
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4765760	1275231	6040991
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI	4765760	1275231	6040991
DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	18641333	4777103	23418436
	21-SUPPLIES AND MATERIALS	300162	505086	805248
	23-COST OF RATION	42582	51481	94063
	91-MEDICAL REIMBURSEMENT	11439424	6246470	17685894
	93-ELECTRICITY CHARGES	805710	0	805710
	94-WATER CHARGES	28005	0	28005
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31257216	11580140	42837356
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI	31257216	11580140	42837356

DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	1016831	284162	1300993
91-MEDICAL REIMBURSEMENT	30593	520461	551054
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1047424	804623	1852047
TOTAL FOR DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA	1047424	804623	1852047

DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	897896	926453	1824349
13-OFFICE EXPENSES	0	22460	22460
91-MEDICAL REIMBURSEMENT	0	136484	136484
93-ELECTRICITY CHARGES	500000	38680	538680
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1397896	1124077	2521973
TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR	1397896	1124077	2521973

DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	387904	650322	1038226
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	387904	650322	1038226
TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR	387904	650322	1038226

DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	2120412	381880	2502292
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2120412	381880	2502292
TOTAL FOR DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR	2120412	381880	2502292

DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	48072640	12289215	60361855
02-WAGES	381583	94506	476089
21-SUPPLIES AND MATERIALS	330669	8032	338701
23-COST OF RATION	11880	38120	50000
91-MEDICAL REIMBURSEMENT	86220	135000	221220
92-TELEPHONE	4138	1070	5208
93-ELECTRICITY CHARGES	938240	0	938240

	94-WATER CHARGES	1500000	0	1500000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	51325370	12565943	63891313
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR	51525370	12565943	64091313
DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR	51525370	12565943	64091313
DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5470440	792720	6263160
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5470440	792720	6263160
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	826825	14963	841788
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	826825	14963	841788
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT	6297265	807683	7104948
DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4670734	1240658	5911392
	TOTAL FOR MH- 2211-FAMILY WELFARE	4670734	1240658	5911392
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	52068	0	52068
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52068	0	52068
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA	4722802	1240658	5963460
DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3073292	772481	3845773
	21-SUPPLIES AND MATERIALS	0	38317	38317
	30-OTHER CONTRACTUAL SERVICES	50947	12737	63684
	91-MEDICAL REIMBURSEMENT	540133	0	540133
	93-ELECTRICITY CHARGES	0	19210	19210
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3664372	842745	4507117
	TOTAL FOR DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR	3664372	842745	4507117

DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	20468933	4682417	25151350
13-OFFICE EXPENSES	2000	0	2000
21-SUPPLIES AND MATERIALS	104685	0	104685
91-MEDICAL REIMBURSEMENT	311495	0	311495
93-ELECTRICITY CHARGES	400000	442250	842250

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

21287113 5124667 26411780

TOTAL FOR DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA
BHATINDA

21287113 5124667 26411780

DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	970576	254218	1224794
93-ELECTRICITY CHARGES	2120	0	2120

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

972696 254218 1226914

TOTAL FOR DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR

972696 254218 1226914

DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	1256480	547770	1804250
13-OFFICE EXPENSES	1300	0	1300
93-ELECTRICITY CHARGES	1790	0	1790

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

1259570 547770 1807340

TOTAL FOR DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY,
KAPURTHALA KAPURTHALA

1259570 547770 1807340

DDO- PHYSICIAN INCHARGE GOVT. HOMOEOPATHIC DISPENSARY JALANDHAR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	2052321	527434	2579755
13-OFFICE EXPENSES	2990	0	2990
93-ELECTRICITY CHARGES	26000	0	26000

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

2081311 527434 2608745

TOTAL FOR DDO- PHYSICIAN INCHARGE GOVT. HOMOEOPATHIC DISPENSARY JALANDHAR JALANDHAR

2081311 527434 2608745

DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-SALARIES	19897399	4784869	24682268
	91-MEDICAL REIMBURSEMENT	0	126070	126070
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19897399	4910939	24808338
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR	19897399	4910939	24808338
DDO- PRIMARY HEALTH CENTRE JAMSHER KHASS JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	11418583	2816292	14234875
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11418583	2816292	14234875
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE JAMSHER KHASS JALANDHAR	11418583	2816292	14234875
DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	11035764	3010429	14046193
	91-MEDICAL REIMBURSEMENT	23393	0	23393
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11059157	3010429	14069586
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR	11059157	3010429	14069586
DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	16848063	4055296	20903359
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16848063	4055296	20903359
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR	16848063	4055296	20903359
DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3494118	855958	4350076
	91-MEDICAL REIMBURSEMENT	1800	0	1800
	TOTAL FOR MH- 2211-FAMILY WELFARE	3495918	855958	4351876
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	66684	38942	105626
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66684	38942	105626
	TOTAL FOR DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR	3562602	894900	4457502
DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5624900	1364380	6989280
	93-ELECTRICITY CHARGES	125900	29510	155410

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5750800	1393890	7144690
TOTAL FOR DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR		5750800	1393890	7144690
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1623264	393059	2016323
	13-OFFICE EXPENSES	7012	0	7012
	93-ELECTRICITY CHARGES	38277	0	38277
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1668553	393059	2061612
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	39000	0	39000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39000	0	39000
TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR		1707553	393059	2100612
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	326032	82092	408124
	13-OFFICE EXPENSES	33600	0	33600
TOTAL FOR MH- 2211-FAMILY WELFARE		359632	82092	441724
TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR		359632	82092	441724
DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	7954632	1801288	9755920
	13-OFFICE EXPENSES	5304	598	5902
	21-SUPPLIES AND MATERIALS	46679	11610	58289
	93-ELECTRICITY CHARGES	2699700	0	2699700
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10706315	1813496	12519811
TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR		10706315	1813496	12519811
DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	28745899	7511328	36257227
	13-OFFICE EXPENSES	15277	2203	17480
	21-SUPPLIES AND MATERIALS	570968	177812	748780
	91-MEDICAL REIMBURSEMENT	0	96881	96881
	93-ELECTRICITY CHARGES	4509010	2786680	7295690

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33841154	10574904	44416058
	TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR	33841154	10574904	44416058
DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	14273115	3629608	17902723
	11-DOMESTIC TRAVEL EXPENSES	1440	0	1440
	13-OFFICE EXPENSES	43855	6668	50523
	21-SUPPLIES AND MATERIALS	69226	1920	71146
	91-MEDICAL REIMBURSEMENT	201606	13497	215103
	93-ELECTRICITY CHARGES	10260	131260	141520
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14599502	3782953	18382455
	TOTAL FOR DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR	14599502	3782953	18382455
DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	18884668	4406894	23291562
	13-OFFICE EXPENSES	84572	7760	92332
	91-MEDICAL REIMBURSEMENT	60256	189950	250206
	93-ELECTRICITY CHARGES	145073	18320	163393
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19174569	4622924	23797493
	TOTAL FOR DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR	19174569	4622924	23797493
DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	748962	0	748962
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	748962	0	748962
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	16073284	3785029	19858313
	13-OFFICE EXPENSES	19850	0	19850
	21-SUPPLIES AND MATERIALS	12230	0	12230
	91-MEDICAL REIMBURSEMENT	89953	43621	133574
	93-ELECTRICITY CHARGES	21086	0	21086
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16216403	3828650	20045053
	TOTAL FOR DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR	16965365	3828650	20794015
DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	22444253	5563909	28008162
13-OFFICE EXPENSES	51968	14232	66200
21-SUPPLIES AND MATERIALS	438635	0	438635
91-MEDICAL REIMBURSEMENT	49590	23995	73585
93-ELECTRICITY CHARGES	33968	0	33968

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH 23018414 5602136 28620550

TOTAL FOR DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR 23018414 5602136 28620550

DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	17684851	4591052	22275903
13-OFFICE EXPENSES	53105	21992	75097
21-SUPPLIES AND MATERIALS	1900	0	1900
91-MEDICAL REIMBURSEMENT	242041	39982	282023
93-ELECTRICITY CHARGES	444275	49071	493346

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH 18426172 4702097 23128269

TOTAL FOR DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR 18426172 4702097 23128269

DDO- S.M.O PRIMARY HEALTH CENTRE, THRIEWAL AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	24648215	6663648	31311863
13-OFFICE EXPENSES	43344	0	43344
91-MEDICAL REIMBURSEMENT	0	180375	180375

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH 24691559 6844023 31535582

TOTAL FOR DDO- S.M.O PRIMARY HEALTH CENTRE, THRIEWAL AMRITSAR 24691559 6844023 31535582

DDO- S.M.O. E.S.I. DISPENSARY, AMRITSAR AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	5807680	1318260	7125940
30-OTHER CONTRACTUAL SERVICES	38208	25636	63844
91-MEDICAL REIMBURSEMENT	5491563	5158411	10649974

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH 11337451 6502307 17839758

TOTAL FOR DDO- S.M.O. E.S.I. DISPENSARY, AMRITSAR AMRITSAR 11337451 6502307 17839758

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-SALARIES	5328109	1406838	6734947
	30-OTHER CONTRACTUAL SERVICES	50948	12737	63685
	91-MEDICAL REIMBURSEMENT	3573515	1031118	4604633
	93-ELECTRICITY CHARGES	44860	33220	78080
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8997432	2483913	11481345
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA	8997432	2483913	11481345
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1200384	347618	1548002
	91-MEDICAL REIMBURSEMENT	257365	267359	524724
	93-ELECTRICITY CHARGES	1910	3200	5110
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1459659	618177	2077836
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA	1459659	618177	2077836
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	16730326	4732176	21462502
	13-OFFICE EXPENSES	33859	20028	53887
	93-ELECTRICITY CHARGES	27999	36715	64714
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16792184	4788919	21581103
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3140377	714483	3854860
	TOTAL FOR MH- 2211-FAMILY WELFARE	3140377	714483	3854860
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA	20132561	5503402	25635963
DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6852773	1651630	8504403
	13-OFFICE EXPENSES	2925	0	2925
	21-SUPPLIES AND MATERIALS	185225	0	185225
	93-ELECTRICITY CHARGES	450000	0	450000

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7490923	1651630	9142553
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB	7490923	1651630	9142553
DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2088558	3126242	5214800
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2088558	3126242	5214800
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROZEPUR	2088558	3126242	5214800
DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	230760	76920	307680
	TOTAL FOR MH- 2211-FAMILY WELFARE	230760	76920	307680
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON	230760	76920	307680
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	20472471	5697357	26169828
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20472471	5697357	26169828
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA	20472471	5697357	26169828
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	8073876	3092407	11166283
	21-SUPPLIES AND MATERIALS	14997	0	14997
	91-MEDICAL REIMBURSEMENT	28000	116987	144987
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8116873	3209394	11326267
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL	8116873	3209394	11326267
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	49010049	13496008	62506057
	10-POL OF OFFICE VEHICLES	26023	0	26023
	11-DOMESTIC TRAVEL EXPENSES	7400	0	7400
	13-OFFICE EXPENSES	36045	8208	44253
	21-SUPPLIES AND MATERIALS	738952	0	738952
	26-ADVERTISING AND PUBLICITY	10704	0	10704
	30-OTHER CONTRACTUAL SERVICES	5831887	1483213	7315100

	59-POL OF TRANSPORT VEHICLES	4761	0	4761
	91-MEDICAL REIMBURSEMENT	520685	269461	790146
	92-TELEPHONE	7824	1179	9003
	93-ELECTRICITY CHARGES	3650000	3000000	6650000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	59844330	18258069	78102399
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA	59844330	18258069	78102399
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	10077785	2474479	12552264
	91-MEDICAL REIMBURSEMENT	0	13915	13915
	93-ELECTRICITY CHARGES	0	2500000	2500000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10077785	4988394	15066179
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB	10077785	4988394	15066179
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	29167139	7263580	36430719
	13-OFFICE EXPENSES	6434	6760	13194
	21-SUPPLIES AND MATERIALS	385433	185908	571341
	91-MEDICAL REIMBURSEMENT	0	34415	34415
	93-ELECTRICITY CHARGES	7986370	1000000	8986370
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37545376	8490663	46036039
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI	37545376	8490663	46036039
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	13701376	3278108	16979484
	13-OFFICE EXPENSES	0	1998	1998
	21-SUPPLIES AND MATERIALS	222199	88794	310993
	93-ELECTRICITY CHARGES	22560	8180	30740
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13946135	3377080	17323215
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR	13946135	3377080	17323215
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	12871301	2834707	15706008

	21-SUPPLIES AND MATERIALS	249992	0	249992
	93-ELECTRICITY CHARGES	0	1800000	1800000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13121293	4634707	17756000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB	13121293	4634707	17756000
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	93-ELECTRICITY CHARGES	0	210000	210000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	210000	210000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOGA MOGA	0	210000	210000
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1332378	383502	1715880
	TOTAL FOR MH- 2211-FAMILY WELFARE	1332378	383502	1715880
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI	1332378	383502	1715880
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLLAUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	10483433	2948301	13431734
	21-SUPPLIES AND MATERIALS	0	111208	111208
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10483433	3059509	13542942
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	664230	0	664230
	TOTAL FOR MH- 2211-FAMILY WELFARE	664230	0	664230
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLLAUR	11147663	3059509	14207172
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	45150385	11805219	56955604
	13-OFFICE EXPENSES	13153	0	13153
	21-SUPPLIES AND MATERIALS	34716	0	34716
	91-MEDICAL REIMBURSEMENT	235400	259816	495216
	93-ELECTRICITY CHARGES	45500	4280000	4325500
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45479154	16345035	61824189
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN	45479154	16345035	61824189

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	28338096	6795827	35133923
21-SUPPLIES AND MATERIALS	1196547	0	1196547
93-ELECTRICITY CHARGES	1600000	0	1600000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31134643	6795827	37930470
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR	31134643	6795827	37930470

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	19000026	4769722	23769748
13-OFFICE EXPENSES	4752	13169	17921
91-MEDICAL REIMBURSEMENT	0	15195	15195
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19004778	4798086	23802864
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR	19004778	4798086	23802864

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	38925	75809	114734
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38925	75809	114734
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR	38925	75809	114734

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	6919347	1774693	8694040
21-SUPPLIES AND MATERIALS	218139	0	218139
93-ELECTRICITY CHARGES	108390	143000	251390
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7245876	1917693	9163569
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB	7245876	1917693	9163569

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	35073947	12345787	47419734
13-OFFICE EXPENSES	8061	0	8061
21-SUPPLIES AND MATERIALS	0	64904	64904
30-OTHER CONTRACTUAL SERVICES	654877	0	654877

	91-MEDICAL REIMBURSEMENT	118029	0	118029
	93-ELECTRICITY CHARGES	4500000	0	4500000
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40354914	12410691	52765605
Major Head- 2211-FAMILY WELFARE	01-SALARIES	712344	178086	890430
	TOTAL FOR MH- 2211-FAMILY WELFARE	712344	178086	890430
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR	41067258	12588777	53656035
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	24137280	5868852	30006132
	10-POL OF OFFICE VEHICLES	38800	0	38800
	13-OFFICE EXPENSES	269811	0	269811
	21-SUPPLIES AND MATERIALS	79450	0	79450
	26-ADVERTISING AND PUBLICITY	10415	0	10415
	30-OTHER CONTRACTUAL SERVICES	9271866	2675627	11947493
	91-MEDICAL REIMBURSEMENT	114168	157094	271262
	92-TELEPHONE	3566	1434	5000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33925356	8703007	42628363
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB	33925356	8703007	42628363
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	4810366	2109781	6920147
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4810366	2109781	6920147
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR	4810366	2109781	6920147
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	11298255	3343484	14641739
	13-OFFICE EXPENSES	0	5782	5782
	21-SUPPLIES AND MATERIALS	153291	44298	197589
	93-ELECTRICITY CHARGES	0	3000000	3000000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11451546	6393564	17845110
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR	11451546	6393564	17845110

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	23639844	5731522	29371366
21-SUPPLIES AND MATERIALS	375318	119576	494894
91-MEDICAL REIMBURSEMENT	0	9295	9295
93-ELECTRICITY CHARGES	500000	0	500000

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH 24515162 5860393 30375555

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA 24515162 5860393 30375555

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	10720543	2613870	13334413
10-POL OF OFFICE VEHICLES	15710	0	15710
13-OFFICE EXPENSES	13615	0	13615
21-SUPPLIES AND MATERIALS	369560	110952	480512
91-MEDICAL REIMBURSEMENT	13479	0	13479

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH 11132907 2724822 13857729

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR 11132907 2724822 13857729

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR

Major Head- 2211-FAMILY WELFARE

01-SALARIES	721839	181240	903079
TOTAL FOR MH- 2211-FAMILY WELFARE	721839	181240	903079
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR	721839	181240	903079

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR

Major Head- 2211-FAMILY WELFARE

01-SALARIES	6504869	1612644	8117513
TOTAL FOR MH- 2211-FAMILY WELFARE	6504869	1612644	8117513
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR	6504869	1612644	8117513

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	15972879	3887219	19860098
21-SUPPLIES AND MATERIALS	417373	0	417373
91-MEDICAL REIMBURSEMENT	100384	0	100384
93-ELECTRICITY CHARGES	7200000	0	7200000

	94-WATER CHARGES	50000	0	50000
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23740636	3887219	27627855
Major Head- 2211-FAMILY WELFARE	01-SALARIES	644108	161656	805764
	TOTAL FOR MH- 2211-FAMILY WELFARE	644108	161656	805764
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT	24384744	4048875	28433619
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	20946308	5377164	26323472
	13-OFFICE EXPENSES	5726	23371	29097
	21-SUPPLIES AND MATERIALS	493757	137120	630877
	93-ELECTRICITY CHARGES	1176030	1000000	2176030
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22621821	6537655	29159476
Major Head- 2211-FAMILY WELFARE	01-SALARIES	307480	77774	385254
	TOTAL FOR MH- 2211-FAMILY WELFARE	307480	77774	385254
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	5000	41402	46402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5000	41402	46402
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR	22934301	6656831	29591132
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	23015451	6487587	29503038
	13-OFFICE EXPENSES	8714	869	9583
	21-SUPPLIES AND MATERIALS	498107	0	498107
	91-MEDICAL REIMBURSEMENT	61716	290670	352386
	93-ELECTRICITY CHARGES	3579500	0	3579500
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27163488	6779126	33942614
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR	27163488	6779126	33942614
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	33368216	7951395	41319611
	13-OFFICE EXPENSES	18818	3308	22126

	21-SUPPLIES AND MATERIALS	490166	0	490166
	91-MEDICAL REIMBURSEMENT	330686	0	330686
	93-ELECTRICITY CHARGES	3750	14980	18730
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34211636	7969683	42181319
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA	34211636	7969683	42181319
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	16217913	3764634	19982547
	91-MEDICAL REIMBURSEMENT	0	31869	31869
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16217913	3796503	20014416
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR	16217913	3796503	20014416
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	41986329	13654611	55640940
	91-MEDICAL REIMBURSEMENT	295010	642526	937536
	92-TELEPHONE	1024	0	1024
	93-ELECTRICITY CHARGES	2626	8500000	8502626
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42284989	22797137	65082126
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1492092	373023	1865115
	TOTAL FOR MH- 2211-FAMILY WELFARE	1492092	373023	1865115
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR	43777081	23170160	66947241
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	21920927	5335671	27256598
	13-OFFICE EXPENSES	34625	8601	43226
	21-SUPPLIES AND MATERIALS	0	1980	1980
	91-MEDICAL REIMBURSEMENT	0	124206	124206
	93-ELECTRICITY CHARGES	750000	0	750000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22705552	5470458	28176010
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA	22705552	5470458	28176010
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	20222875	5082719	25305594
	91-MEDICAL REIMBURSEMENT	269485	0	269485
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20492360	5082719	25575079
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA	20492360	5082719	25575079
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	19462618	4677449	24140067
	13-OFFICE EXPENSES	4488	966	5454
	21-SUPPLIES AND MATERIALS	23069	0	23069
	91-MEDICAL REIMBURSEMENT	149605	0	149605
	93-ELECTRICITY CHARGES	502990	350000	852990
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20142770	5028415	25171185
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA	20142770	5028415	25171185
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	8282172	2203396	10485568
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8282172	2203396	10485568
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR	8282172	2203396	10485568
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	10660265	2746483	13406748
	21-SUPPLIES AND MATERIALS	234550	198025	432575
	91-MEDICAL REIMBURSEMENT	0	27003	27003
	93-ELECTRICITY CHARGES	750000	0	750000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11644815	2971511	14616326
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA	11644815	2971511	14616326
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	19096026	4621525	23717551
	21-SUPPLIES AND MATERIALS	415285	0	415285
	91-MEDICAL REIMBURSEMENT	174082	142998	317080
	93-ELECTRICITY CHARGES	2120000	0	2120000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21805393	4764523	26569916

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	197410	0	197410
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	197410	0	197410
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR	22002803	4764523	26767326

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN

Major Head- 2211-FAMILY WELFARE

01-SALARIES	1657400	441444	2098844
TOTAL FOR MH- 2211-FAMILY WELFARE	1657400	441444	2098844
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN	1657400	441444	2098844

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	16753279	5069971	21823250
13-OFFICE EXPENSES	30240	0	30240
21-SUPPLIES AND MATERIALS	363775	134092	497867
26-ADVERTISING AND PUBLICITY	17018	0	17018
91-MEDICAL REIMBURSEMENT	384914	0	384914
93-ELECTRICITY CHARGES	3604760	0	3604760
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21153986	5204063	26358049
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROPUR	21153986	5204063	26358049

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KHANNA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	40587963	10131581	50719544
13-OFFICE EXPENSES	6366	19971	26337
21-SUPPLIES AND MATERIALS	744073	0	744073
91-MEDICAL REIMBURSEMENT	41291	12210	53501
93-ELECTRICITY CHARGES	508890	0	508890
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41888583	10163762	52052345
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KHANNA LUDHIANA	41888583	10163762	52052345

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI TARN TARAN

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	20100906	4267568	24368474
21-SUPPLIES AND MATERIALS	0	14958	14958
91-MEDICAL REIMBURSEMENT	26200	0	26200

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		20127106	4282526	24409632
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN		20127106	4282526	24409632
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	17978670	4111550	22090220
	10-POL OF OFFICE VEHICLES	2355	0	2355
	13-OFFICE EXPENSES	34940	16690	51630
	30-OTHER CONTRACTUAL SERVICES	11749769	3258325	15008094
	92-TELEPHONE	5000	5000	10000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		29770734	7391565	37162299
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA		29770734	7391565	37162299
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	83687956	18530806	102218762
	10-POL OF OFFICE VEHICLES	17349	0	17349
	11-DOMESTIC TRAVEL EXPENSES	19430	0	19430
	13-OFFICE EXPENSES	3267	10558	13825
	21-SUPPLIES AND MATERIALS	478956	0	478956
	26-ADVERTISING AND PUBLICITY	10730	0	10730
	30-OTHER CONTRACTUAL SERVICES	27793944	8555594	36349538
	91-MEDICAL REIMBURSEMENT	244620	123881	368501
	92-TELEPHONE	939	0	939
	93-ELECTRICITY CHARGES	2340180	33240	2373420
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		114597371	27254079	141851450
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR		114597371	27254079	141851450
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3616754	794006	4410760
TOTAL FOR MH- 2211-FAMILY WELFARE		3616754	794006	4410760
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND		3616754	794006	4410760
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE NIHALSINGH WALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	0	233432	233432

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	233432	233432
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE NIHALSINGH WALA	0	233432	233432
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	11325438	2577639	13903077
	13-OFFICE EXPENSES	3000	0	3000
	TOTAL FOR MH- 2211-FAMILY WELFARE	11328438	2577639	13906077
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR	11328438	2577639	13906077
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1897485	394709	2292194
	13-OFFICE EXPENSES	1960	0	1960
	TOTAL FOR MH- 2211-FAMILY WELFARE	1899445	394709	2294154
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR	1899445	394709	2294154
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	22080889	6191516	28272405
	13-OFFICE EXPENSES	21610	7832	29442
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22102499	6199348	28301847
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3910546	951564	4862110
	TOTAL FOR MH- 2211-FAMILY WELFARE	3910546	951564	4862110
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR	26013045	7150912	33163957
DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2035136	511824	2546960
	13-OFFICE EXPENSES	0	2855	2855
	21-SUPPLIES AND MATERIALS	4550	8236	12786
	30-OTHER CONTRACTUAL SERVICES	209646	252750	462396
	91-MEDICAL REIMBURSEMENT	1541745	786552	2328297
	93-ELECTRICITY CHARGES	45190	0	45190

	94-WATER CHARGES	0	10009	10009
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3836267	1572226	5408493
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA	3836267	1572226	5408493
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1521276	384078	1905354
	13-OFFICE EXPENSES	0	2645	2645
	30-OTHER CONTRACTUAL SERVICES	121156	12737	133893
	91-MEDICAL REIMBURSEMENT	371643	38715	410358
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2014075	438175	2452250
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR	2014075	438175	2452250
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	952432	238108	1190540
	13-OFFICE EXPENSES	2510	0	2510
	21-SUPPLIES AND MATERIALS	4200	0	4200
	91-MEDICAL REIMBURSEMENT	2503808	393127	2896935
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3462950	631235	4094185
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR	3462950	631235	4094185
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1837020	442434	2279454
	13-OFFICE EXPENSES	8380	0	8380
	21-SUPPLIES AND MATERIALS	20400	8236	28636
	30-OTHER CONTRACTUAL SERVICES	119770	12900	132670
	91-MEDICAL REIMBURSEMENT	913515	507731	1421246
	93-ELECTRICITY CHARGES	2820	0	2820
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2901905	971301	3873206
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA	2901905	971301	3873206
DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1656376	419252	2075628
	21-SUPPLIES AND MATERIALS	8450	0	8450

	91-MEDICAL REIMBURSEMENT	65572	0	65572
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1730398	419252	2149650
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR		1730398	419252	2149650
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1490888	378457	1869345
	14-RENT, RATES AND TAXES	18000	0	18000
	21-SUPPLIES AND MATERIALS	28665	0	28665
	30-OTHER CONTRACTUAL SERVICES	125632	12737	138369
	91-MEDICAL REIMBURSEMENT	1133111	74888	1207999
	93-ELECTRICITY CHARGES	8410	8420	16830
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2804706	474502	3279208
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA		2804706	474502	3279208
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1454496	364721	1819217
	13-OFFICE EXPENSES	2996	0	2996
	21-SUPPLIES AND MATERIALS	21862	0	21862
	91-MEDICAL REIMBURSEMENT	1122806	0	1122806
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2602160	364721	2966881
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA		2602160	364721	2966881
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1086424	270989	1357413
	13-OFFICE EXPENSES	2024	4720	6744
	21-SUPPLIES AND MATERIALS	17411	3678	21089
	91-MEDICAL REIMBURSEMENT	408312	184056	592368
	93-ELECTRICITY CHARGES	6828	0	6828
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1520999	463443	1984442
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA		1520999	463443	1984442
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1455396	365793	1821189

	13-OFFICE EXPENSES	0	1585	1585
	21-SUPPLIES AND MATERIALS	8592	1839	10431
	91-MEDICAL REIMBURSEMENT	105375	32200	137575
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1569363	401417	1970780
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA	1569363	401417	1970780
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4330627	1088619	5419246
	13-OFFICE EXPENSES	7052	0	7052
	21-SUPPLIES AND MATERIALS	18972	1839	20811
	30-OTHER CONTRACTUAL SERVICES	57975	375771	433746
	91-MEDICAL REIMBURSEMENT	3457464	864460	4321924
	93-ELECTRICITY CHARGES	0	19130	19130
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7872090	2349819	10221909
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA	7872090	2349819	10221909
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4344720	907175	5251895
	13-OFFICE EXPENSES	2956	0	2956
	21-SUPPLIES AND MATERIALS	9100	0	9100
	91-MEDICAL REIMBURSEMENT	1088582	445532	1534114
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5445358	1352707	6798065
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA	5445358	1352707	6798065
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1895968	485660	2381628
	13-OFFICE EXPENSES	0	7000	7000
	21-SUPPLIES AND MATERIALS	18794	5275	24069
	30-OTHER CONTRACTUAL SERVICES	168828	115928	284756
	91-MEDICAL REIMBURSEMENT	176406	0	176406
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2259996	613863	2873859
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA	2259996	613863	2873859
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	4160354	1399747	5560101
13-OFFICE EXPENSES	0	4975	4975
21-SUPPLIES AND MATERIALS	22024	14376	36400
91-MEDICAL REIMBURSEMENT	1132775	395920	1528695

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

5315153 1815018 7130171

TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA

5315153 1815018 7130171

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	1779394	445330	2224724
13-OFFICE EXPENSES	2610	0	2610
21-SUPPLIES AND MATERIALS	19692	1839	21531
30-OTHER CONTRACTUAL SERVICES	0	284798	284798
91-MEDICAL REIMBURSEMENT	823767	206632	1030399

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

2625463 938599 3564062

TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA

2625463 938599 3564062

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	4138496	1030532	5169028
13-OFFICE EXPENSES	4308	4009	8317
21-SUPPLIES AND MATERIALS	6993	0	6993
91-MEDICAL REIMBURSEMENT	5361329	3107170	8468499

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

9511126 4141711 13652837

TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA

9511126 4141711 13652837

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	606316	152296	758612
13-OFFICE EXPENSES	3237	0	3237
30-OTHER CONTRACTUAL SERVICES	247937	24290	272227
91-MEDICAL REIMBURSEMENT	733264	260399	993663

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

1590754 436985 2027739

TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR

1590754 436985 2027739

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	6636199	2414926	9051125
13-OFFICE EXPENSES	0	22140	22140
21-SUPPLIES AND MATERIALS	0	12900	12900
91-MEDICAL REIMBURSEMENT	2132975	609808	2742783

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH 8769174 3059774 11828948

TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA 8769174 3059774 11828948

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY, CHHEHARTA AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	863383	0	863383
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 863383 0 863383

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	6076221	1424873	7501094
13-OFFICE EXPENSES	0	2000	2000
91-MEDICAL REIMBURSEMENT	1885220	1384700	3269920
93-ELECTRICITY CHARGES	0	13460	13460

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH 7961441 2825033 10786474

TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY, CHHEHARTA AMRITSAR 8824824 2825033 11649857

DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN MANSA

Major Head- 2211-FAMILY WELFARE

01-SALARIES	4478826	1061518	5540344
91-MEDICAL REIMBURSEMENT	14692	0	14692

TOTAL FOR MH- 2211-FAMILY WELFARE 4493518 1061518 5555036

TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN MANSA 4493518 1061518 5555036

DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA

Major Head- 2211-FAMILY WELFARE

01-SALARIES	4808441	1225802	6034243
13-OFFICE EXPENSES	5165	0	5165
91-MEDICAL REIMBURSEMENT	33036	0	33036

TOTAL FOR MH- 2211-FAMILY WELFARE 4846642 1225802 6072444

TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA 4846642 1225802 6072444

DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROPUR FEROPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-SALARIES	85516	301252	386768
	13-OFFICE EXPENSES	7402	0	7402
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	92918	301252	394170
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR	92918	301252	394170
DDO- SENIOR MEDICAL OFFICER I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	83690	83690
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	83690	83690
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA PATIALA	0	83690	83690
DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	12680089	2848564	15528653
	13-OFFICE EXPENSES	17307	3250	20557
	93-ELECTRICITY CHARGES	360470	0	360470
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13057866	2851814	15909680
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA	13057866	2851814	15909680
DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	21657145	5706465	27363610
	91-MEDICAL REIMBURSEMENT	105008	0	105008
	93-ELECTRICITY CHARGES	1300000	1300000	2600000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23062153	7006465	30068618
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA	23062153	7006465	30068618
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	7151747	1798000	8949747
	91-MEDICAL REIMBURSEMENT	70563	0	70563
	93-ELECTRICITY CHARGES	1438890	0	1438890
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8661200	1798000	10459200
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT	8661200	1798000	10459200
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR				
Major Head- 2211-FAMILY WELFARE				

	01-SALARIES	108500	21700	130200
TOTAL FOR MH- 2211-FAMILY WELFARE		108500	21700	130200
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR		108500	21700	130200
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3248129	2269444	5517573
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3248129	2269444	5517573
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	28097242	7538969	35636211
	13-OFFICE EXPENSES	5511	0	5511
	21-SUPPLIES AND MATERIALS	74916	0	74916
	91-MEDICAL REIMBURSEMENT	268760	21834	290594
	93-ELECTRICITY CHARGES	13800000	0	13800000
	94-WATER CHARGES	0	10007	10007
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		42246429	7570810	49817239
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA		45494558	9840254	55334812
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, GIDDERBAHA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	98788	24697	123485
	91-MEDICAL REIMBURSEMENT	0	39153	39153
TOTAL FOR MH- 2211-FAMILY WELFARE		98788	63850	162638
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, GIDDERBAHA MUKATSAR		98788	63850	162638
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, KPT. KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	32878415	7898368	40776783
	13-OFFICE EXPENSES	9602	0	9602
	21-SUPPLIES AND MATERIALS	542824	0	542824
	50-OTHER CHARGES	1024320	0	1024320
	91-MEDICAL REIMBURSEMENT	0	113358	113358
	93-ELECTRICITY CHARGES	1000000	0	1000000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		35455161	8011726	43466887
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, KPT. KAPURTHALA		35455161	8011726	43466887
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MOGA MOGA				

Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	2077440	539824	2617264
	13-OFFICE EXPENSES	33600	0	33600
	TOTAL FOR MH- 2211-FAMILY WELFARE	2111040	539824	2650864
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA	2111040	539824	2650864
DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1711840	421460	2133300
	91-MEDICAL REIMBURSEMENT	56866	0	56866
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1768706	421460	2190166
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA	1768706	421460	2190166
DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3891033	1168606	5059639
	TOTAL FOR MH- 2211-FAMILY WELFARE	3891033	1168606	5059639
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN	3891033	1168606	5059639
DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5247611	1173298	6420909
	91-MEDICAL REIMBURSEMENT	35000	0	35000
	TOTAL FOR MH- 2211-FAMILY WELFARE	5282611	1173298	6455909
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI	5282611	1173298	6455909
DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5760782	1408713	7169495
	TOTAL FOR MH- 2211-FAMILY WELFARE	5760782	1408713	7169495
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI	5760782	1408713	7169495
DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6718728	2012017	8730745
	13-OFFICE EXPENSES	5945	0	5945
	91-MEDICAL REIMBURSEMENT	24000	0	24000
	TOTAL FOR MH- 2211-FAMILY WELFARE	6748673	2012017	8760690

TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI	6748673	2012017	8760690
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	0	10000	10000
91-MEDICAL REIMBURSEMENT	82431	0	82431
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	82431	10000	92431
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAR	82431	10000	92431
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	21566574	5203202	26769776
13-OFFICE EXPENSES	2000	0	2000
21-SUPPLIES AND MATERIALS	4000	0	4000
91-MEDICAL REIMBURSEMENT	149328	0	149328
93-ELECTRICITY CHARGES	1757316	0	1757316
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23479218	5203202	28682420
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT	23479218	5203202	28682420
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANNA FARIDKOT			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	8961807	2126755	11088562
91-MEDICAL REIMBURSEMENT	362196	0	362196
TOTAL FOR MH- 2211-FAMILY WELFARE	9324003	2126755	11450758
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANNA FARIDKOT	9324003	2126755	11450758
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	19896442	4862997	24759439
13-OFFICE EXPENSES	9700	2165	11865
21-SUPPLIES AND MATERIALS	76644	9800	86444
91-MEDICAL REIMBURSEMENT	0	163457	163457
93-ELECTRICITY CHARGES	422370	0	422370
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20405156	5038419	25443575

TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN		20405156	5038419	25443575
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	15217081	3990878	19207959
	02-WAGES	10735	0	10735
	91-MEDICAL REIMBURSEMENT	47398	22400	69798
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		15275214	4013278	19288492
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR		15275214	4013278	19288492
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	19695471	4421666	24117137
	13-OFFICE EXPENSES	25504	5589	31093
	91-MEDICAL REIMBURSEMENT	208212	0	208212
	93-ELECTRICITY CHARGES	2462930	0	2462930
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		22392117	4427255	26819372
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN		22392117	4427255	26819372
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESH AH, FAZILKA FEROZEPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	12943851	3453152	16397003
	13-OFFICE EXPENSES	35552	0	35552
	91-MEDICAL REIMBURSEMENT	71528	0	71528
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		13050931	3453152	16504083
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESH AH, FAZILKA FEROZEPUR		13050931	3453152	16504083
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5093568	1097450	6191018
	13-OFFICE EXPENSES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	0	25210	25210
TOTAL FOR MH- 2211-FAMILY WELFARE		5096568	1122660	6219228

TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA		5096568	1122660	6219228
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4836194	1189577	6025771
	91-MEDICAL REIMBURSEMENT	0	95171	95171
TOTAL FOR MH- 2211-FAMILY WELFARE		4836194	1284748	6120942
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR		4836194	1284748	6120942
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4936365	1198175	6134540
	91-MEDICAL REIMBURSEMENT	0	6765	6765
TOTAL FOR MH- 2211-FAMILY WELFARE		4936365	1204940	6141305
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR		4936365	1204940	6141305
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3369413	876241	4245654
	13-OFFICE EXPENSES	2956	0	2956
TOTAL FOR MH- 2211-FAMILY WELFARE		3372369	876241	4248610
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA		3372369	876241	4248610
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6201066	1458916	7659982
TOTAL FOR MH- 2211-FAMILY WELFARE		6201066	1458916	7659982
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA		6201066	1458916	7659982
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4143758	1060407	5204165
TOTAL FOR MH- 2211-FAMILY WELFARE		4143758	1060407	5204165
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR		4143758	1060407	5204165
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	23325911	4501893	27827804
13-OFFICE EXPENSES	53414	52852	106266
21-SUPPLIES AND MATERIALS	231988	218461	450449
91-MEDICAL REIMBURSEMENT	19872	0	19872
93-ELECTRICITY CHARGES	650000	1457580	2107580
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24281185	6230786	30511971

Major Head- 2211-FAMILY WELFARE

01-SALARIES	3597811	1000348	4598159
TOTAL FOR MH- 2211-FAMILY WELFARE	3597811	1000348	4598159
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA	27878996	7231134	35110130

DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR

Major Head- 2211-FAMILY WELFARE

01-SALARIES	2110364	424006	2534370
TOTAL FOR MH- 2211-FAMILY WELFARE	2110364	424006	2534370
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR	2110364	424006	2534370

DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA

Major Head- 2211-FAMILY WELFARE

01-SALARIES	5867365	1448916	7316281
TOTAL FOR MH- 2211-FAMILY WELFARE	5867365	1448916	7316281
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA	5867365	1448916	7316281

DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	23027912	6665264	29693176
13-OFFICE EXPENSES	1950	0	1950
21-SUPPLIES AND MATERIALS	25675	0	25675
91-MEDICAL REIMBURSEMENT	33808	331215	365023
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23089345	6996479	30085824
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR	23089345	6996479	30085824

DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	22048529	5734655	27783184
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	13-OFFICE EXPENSES	1990	0	1990
	21-SUPPLIES AND MATERIALS	54245	0	54245
	93-ELECTRICITY CHARGES	200000	700000	900000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22304764	6434655	28739419
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR	22304764	6434655	28739419
DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	22190616	5512536	27703152
	13-OFFICE EXPENSES	88125	131457	219582
	21-SUPPLIES AND MATERIALS	15897	0	15897
	91-MEDICAL REIMBURSEMENT	14165	0	14165
	93-ELECTRICITY CHARGES	815200	217130	1032330
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23124003	5861123	28985126
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR	23124003	5861123	28985126
DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	30344102	7403653	37747755
	13-OFFICE EXPENSES	9441	1654	11095
	21-SUPPLIES AND MATERIALS	534945	0	534945
	91-MEDICAL REIMBURSEMENT	864040	0	864040
	93-ELECTRICITY CHARGES	8865	0	8865
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31761393	7405307	39166700
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA	31761393	7405307	39166700
DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	7433397	1796752	9230149
	10-POL OF OFFICE VEHICLES	10000	0	10000
	13-OFFICE EXPENSES	36770	0	36770
	21-SUPPLIES AND MATERIALS	290334	0	290334
	91-MEDICAL REIMBURSEMENT	70541	34683	105224
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7841042	1831435	9672477

TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY , PB SEC-4, CHANDIGARH CHANDIGARH		7841042	1831435	9672477
DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	22288807	5610191	27898998
	13-OFFICE EXPENSES	0	1029	1029
	91-MEDICAL REIMBURSEMENT	0	16042	16042
	93-ELECTRICITY CHARGES	0	1631930	1631930
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		22288807	7259192	29547999
TOTAL FOR DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN		22288807	7259192	29547999
DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2849700	1171620	4021320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2849700	1171620	4021320
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	40596267	9887620	50483887
	13-OFFICE EXPENSES	34360	21897	56257
	21-SUPPLIES AND MATERIALS	209862	0	209862
	93-ELECTRICITY CHARGES	35991	0	35991
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		40876480	9909517	50785997
TOTAL FOR DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR		43726180	11081137	54807317
DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	11860411	3118945	14979356
	13-OFFICE EXPENSES	28699	28131	56830
	91-MEDICAL REIMBURSEMENT	23122	34250	57372
	93-ELECTRICITY CHARGES	117760	151050	268810
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		12029992	3332376	15362368
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI		12029992	3332376	15362368
DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	23535243	5694720	29229963
	13-OFFICE EXPENSES	184149	38491	222640

	91-MEDICAL REIMBURSEMENT	277993	373594	651587
	93-ELECTRICITY CHARGES	105090	35860	140950
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24102475	6142665	30245140
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI	24102475	6142665	30245140
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	0	31595	31595
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	31595	431595
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAR	400000	31595	431595
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	19985359	4601500	24586859
	13-OFFICE EXPENSES	11534	7030	18564
	91-MEDICAL REIMBURSEMENT	147888	0	147888
	93-ELECTRICITY CHARGES	33730	553730	587460
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20178511	5162260	25340771
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN	20178511	5162260	25340771
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5557902	1237146	6795048
	91-MEDICAL REIMBURSEMENT	13985	0	13985
	TOTAL FOR MH- 2211-FAMILY WELFARE	5571887	1237146	6809033
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN	5571887	1237146	6809033
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	16956634	4035108	20991742
	91-MEDICAL REIMBURSEMENT	94885	0	94885
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17051519	4035108	21086627
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN	17051519	4035108	21086627
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA				
Major Head- 2211-FAMILY WELFARE				

	01-SALARIES	4970602	575797	5546399
TOTAL FOR MH- 2211-FAMILY WELFARE		4970602	575797	5546399
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA		4970602	575797	5546399
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6579139	1579594	8158733
	91-MEDICAL REIMBURSEMENT	35668	1254741	1290409
TOTAL FOR MH- 2211-FAMILY WELFARE		6614807	2834335	9449142
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL		6614807	2834335	9449142
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	13544179	2811153	16355332
	13-OFFICE EXPENSES	17804	12850	30654
	91-MEDICAL REIMBURSEMENT	0	67244	67244
	93-ELECTRICITY CHARGES	712930	243610	956540
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		14274913	3134857	17409770
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA		14274913	3134857	17409770
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	22049143	5079236	27128379
	13-OFFICE EXPENSES	42716	40475	83191
	21-SUPPLIES AND MATERIALS	24843	29664	54507
	91-MEDICAL REIMBURSEMENT	54095	0	54095
	93-ELECTRICITY CHARGES	709980	13840	723820
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		22880777	5163215	28043992
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA		22880777	5163215	28043992
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	2799956	605730	3405686
	91-MEDICAL REIMBURSEMENT	28494	0	28494
TOTAL FOR MH- 2211-FAMILY WELFARE		2828450	605730	3434180
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA		2828450	605730	3434180
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL				

Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1675888	418972	2094860
	TOTAL FOR MH- 2211-FAMILY WELFARE	1675888	418972	2094860
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL	1675888	418972	2094860
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5228261	977621	6205882
	TOTAL FOR MH- 2211-FAMILY WELFARE	5228261	977621	6205882
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE	5228261	977621	6205882
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	27566456	6041754	33608210
	13-OFFICE EXPENSES	29211	0	29211
	93-ELECTRICITY CHARGES	12820	0	12820
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27608487	6041754	33650241
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5513818	1278660	6792478
	13-OFFICE EXPENSES	1906	0	1906
	TOTAL FOR MH- 2211-FAMILY WELFARE	5515724	1278660	6794384
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA	33124211	7320414	40444625
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	18744819	4191939	22936758
	13-OFFICE EXPENSES	56085	19656	75741
	21-SUPPLIES AND MATERIALS	24601	0	24601
	91-MEDICAL REIMBURSEMENT	340777	30353	371130
	93-ELECTRICITY CHARGES	650470	172940	823410
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19816752	4414888	24231640
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA	19816752	4414888	24231640
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	2543460	503086	3046546
	TOTAL FOR MH- 2211-FAMILY WELFARE	2543460	503086	3046546

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI		2543460	503086	3046546
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5073270	1122284	6195554
TOTAL FOR MH- 2211-FAMILY WELFARE		5073270	1122284	6195554
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS		5073270	1122284	6195554
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3385832	1024100	4409932
	91-MEDICAL REIMBURSEMENT	0	15006	15006
TOTAL FOR MH- 2211-FAMILY WELFARE		3385832	1039106	4424938
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL		3385832	1039106	4424938
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3437582	874404	4311986
	13-OFFICE EXPENSES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	152587	84740	237327
TOTAL FOR MH- 2211-FAMILY WELFARE		3593169	959144	4552313
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR		3593169	959144	4552313
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3384252	670688	4054940
TOTAL FOR MH- 2211-FAMILY WELFARE		3384252	670688	4054940
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH		3384252	670688	4054940
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5358691	1375928	6734619
TOTAL FOR MH- 2211-FAMILY WELFARE		5358691	1375928	6734619
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA		5358691	1375928	6734619
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	28263612	7314804	35578416
	13-OFFICE EXPENSES	26320	0	26320

	21-SUPPLIES AND MATERIALS	25520	0	25520
	91-MEDICAL REIMBURSEMENT	0	306906	306906
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28315452	7621710	35937162
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR	28315452	7621710	35937162
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3679642	920261	4599903
	TOTAL FOR MH- 2211-FAMILY WELFARE	3679642	920261	4599903
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR	3679642	920261	4599903
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	17767933	4211600	21979533
	13-OFFICE EXPENSES	34586	8253	42839
	91-MEDICAL REIMBURSEMENT	583268	48670	631938
	93-ELECTRICITY CHARGES	1957060	39910	1996970
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20342847	4308433	24651280
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR	20342847	4308433	24651280
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5592201	1386854	6979055
	TOTAL FOR MH- 2211-FAMILY WELFARE	5592201	1386854	6979055
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR	5592201	1386854	6979055
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	29246908	6819399	36066307
	11-DOMESTIC TRAVEL EXPENSES	0	2500	2500
	13-OFFICE EXPENSES	72286	7868	80154
	91-MEDICAL REIMBURSEMENT	45548	77927	123475
	93-ELECTRICITY CHARGES	874170	0	874170
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30238912	6907694	37146606
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB	30238912	6907694	37146606
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA				

Major Head- 2211-FAMILY WELFARE

01-SALARIES 5667172 1374284 7041456

13-OFFICE EXPENSES 2000 0 2000

TOTAL FOR MH- 2211-FAMILY WELFARE 5669172 1374284 7043456

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA
BAKALA 5669172 1374284 7043456

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR

Major Head- 2211-FAMILY WELFARE

01-SALARIES 4403998 1187930 5591928

TOTAL FOR MH- 2211-FAMILY WELFARE 4403998 1187930 5591928

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR
NAWANSHAHAR 4403998 1187930 5591928

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA

Major Head- 2211-FAMILY WELFARE

01-SALARIES 4827440 1154144 5981584

91-MEDICAL REIMBURSEMENT 24756 0 24756

TOTAL FOR MH- 2211-FAMILY WELFARE 4852196 1154144 6006340

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA 4852196 1154144 6006340

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES 18370801 4449167 22819968

13-OFFICE EXPENSES 12365 36058 48423

21-SUPPLIES AND MATERIALS 32415 0 32415

91-MEDICAL REIMBURSEMENT 221248 0 221248

93-ELECTRICITY CHARGES 513490 0 513490

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH 19150319 4485225 23635544

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA 19150319 4485225 23635544

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR

Major Head- 2211-FAMILY WELFARE

01-SALARIES 1540929 434050 1974979

TOTAL FOR MH- 2211-FAMILY WELFARE 1540929 434050 1974979

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR 1540929 434050 1974979

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	23123849	5789472	28913321
	13-OFFICE EXPENSES	69825	6609	76434
	21-SUPPLIES AND MATERIALS	0	72704	72704
	91-MEDICAL REIMBURSEMENT	45570	52499	98069
	93-ELECTRICITY CHARGES	575441	27562	603003
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23814685	5948846	29763531
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3742958	891196	4634154
	91-MEDICAL REIMBURSEMENT	0	54686	54686
	TOTAL FOR MH- 2211-FAMILY WELFARE	3742958	945882	4688840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	0	600000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR	28157643	6894728	35052371
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6990261	1575739	8566000
	TOTAL FOR MH- 2211-FAMILY WELFARE	6990261	1575739	8566000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA	6990261	1575739	8566000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	36825138	8856292	45681430
	13-OFFICE EXPENSES	85077	0	85077
	21-SUPPLIES AND MATERIALS	132365	0	132365
	91-MEDICAL REIMBURSEMENT	220320	0	220320
	93-ELECTRICITY CHARGES	64890	0	64890
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37327790	8856292	46184082
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA	37327790	8856292	46184082
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	18921085	4729507	23650592

	10-POL OF OFFICE VEHICLES	0	9893	9893
	13-OFFICE EXPENSES	33318	22724	56042
	21-SUPPLIES AND MATERIALS	91567	9850	101417
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	9000	0	9000
	59-POL OF TRANSPORT VEHICLES	0	5000	5000
	91-MEDICAL REIMBURSEMENT	134495	0	134495
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19189465	4776974	23966439
Major Head- 2211-FAMILY WELFARE	01-SALARIES	4974009	1356739	6330748
	91-MEDICAL REIMBURSEMENT	0	167002	167002
	TOTAL FOR MH- 2211-FAMILY WELFARE	4974009	1523741	6497750
Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA	24363474	6300715	30664189
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	19801270	4424368	24225638
	13-OFFICE EXPENSES	22283	0	22283
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19823553	4424368	24247921
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR	24630476	5578965	30209441
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR				
Major Head- 2211-FAMILY WELFARE	01-SALARIES	4806923	1154597	5961520
	TOTAL FOR MH- 2211-FAMILY WELFARE	4806923	1154597	5961520
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR	24630476	5578965	30209441
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	15473204	3430360	18903564
	13-OFFICE EXPENSES	31865	3112	34977
	21-SUPPLIES AND MATERIALS	106991	235581	342572
	91-MEDICAL REIMBURSEMENT	128504	25394	153898

		93-ELECTRICITY CHARGES	0	525000	525000
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		15740564	4219447	19960011
		01-SALARIES	4737482	1186953	5924435
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE		4737482	1186953	5924435
		91-MEDICAL REIMBURSEMENT	105056	0	105056
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105056	0	105056
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR		20583102	5406400	25989502
Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-SALARIES	29958379	7313734	37272113
		13-OFFICE EXPENSES	28128	19493	47621
		91-MEDICAL REIMBURSEMENT	8929	0	8929
		93-ELECTRICITY CHARGES	169740	13310	183050
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30165176	7346537	37511713
		01-SALARIES	8086154	1982418	10068572
	TOTAL FOR MH- 2211-FAMILY WELFARE		8086154	1982418	10068572
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR		38251330	9328955	47580285
Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-SALARIES	121246	0	121246
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		121246	0	121246
		01-SALARIES	5190239	1277063	6467302
	TOTAL FOR MH- 2211-FAMILY WELFARE		5190239	1277063	6467302
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR		5311485	1277063	6588548
Major Head- 2211-FAMILY WELFARE		01-SALARIES	4914882	1158058	6072940

	TOTAL FOR MH- 2211-FAMILY WELFARE	4914882	1158058	6072940
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR	4914882	1158058	6072940
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	36273200	8461878	44735078
	11-DOMESTIC TRAVEL EXPENSES	0	2490	2490
	13-OFFICE EXPENSES	47223	19459	66682
	91-MEDICAL REIMBURSEMENT	334750	17925	352675
	93-ELECTRICITY CHARGES	128848	37780	166628
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	36784021	8539532	45323553
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6206193	1553752	7759945
	91-MEDICAL REIMBURSEMENT	21310	0	21310
	TOTAL FOR MH- 2211-FAMILY WELFARE	6227503	1553752	7781255
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA	43211524	10093284	53304808
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3599610	876256	4475866
	TOTAL FOR MH- 2211-FAMILY WELFARE	3599610	876256	4475866
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR	3599610	876256	4475866
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	31435401	7473424	38908825
	13-OFFICE EXPENSES	53054	0	53054
	21-SUPPLIES AND MATERIALS	12535	94307	106842
	91-MEDICAL REIMBURSEMENT	43209	98971	142180
	93-ELECTRICITY CHARGES	282308	137620	419928
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31826507	7804322	39630829

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR		31826507	7804322	39630829
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	29961882	6756594	36718476
	13-OFFICE EXPENSES	46820	27438	74258
	21-SUPPLIES AND MATERIALS	100139	0	100139
	91-MEDICAL REIMBURSEMENT	61542	53033	114575
	93-ELECTRICITY CHARGES	27060	0	27060
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30197443	6837065	37034508
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4047127	1031303	5078430
TOTAL FOR MH- 2211-FAMILY WELFARE		4047127	1031303	5078430
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR				
		34444570	7868368	42312938
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	17730111	5281655	23011766
	13-OFFICE EXPENSES	67881	23858	91739
	21-SUPPLIES AND MATERIALS	5984	0	5984
	91-MEDICAL REIMBURSEMENT	0	92581	92581
	93-ELECTRICITY CHARGES	38070	51911	89981
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17842046	5450005	23292051
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4322511	1657326	5979837
TOTAL FOR MH- 2211-FAMILY WELFARE		4322511	1657326	5979837
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB				
		22164557	7107331	29271888
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				

	01-SALARIES	4244549	988902	5233451
TOTAL FOR MH- 2211-FAMILY WELFARE		4244549	988902	5233451
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR		4244549	988902	5233451
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROZEPUR Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3171764	807443	3979207
TOTAL FOR MH- 2211-FAMILY WELFARE		3171764	807443	3979207
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROZEPUR		3371764	807443	4179207
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	28086545	7319484	35406029
	13-OFFICE EXPENSES	40009	21384	61393
	21-SUPPLIES AND MATERIALS	152336	2376	154712
	91-MEDICAL REIMBURSEMENT	230337	43557	273894
	93-ELECTRICITY CHARGES	157250	327277	484527
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		28666477	7714078	36380555
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6386995	1467866	7854861
	91-MEDICAL REIMBURSEMENT	294149	0	294149
TOTAL FOR MH- 2211-FAMILY WELFARE		6681144	1467866	8149010
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA		35347621	9181944	44529565
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR GURDASPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	26365970	6298672	32664642
	13-OFFICE EXPENSES	40789	10945	51734
	91-MEDICAL REIMBURSEMENT	18788	0	18788
	93-ELECTRICITY CHARGES	718860	78000	796860
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		27144407	6387617	33532024

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR		27144407	6387617	33532024
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	19953340	4826474	24779814
	13-OFFICE EXPENSES	9291	0	9291
	21-SUPPLIES AND MATERIALS	91851	0	91851
	91-MEDICAL REIMBURSEMENT	0	811441	811441
	93-ELECTRICITY CHARGES	1127800	0	1127800
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		21182282	5637915	26820197
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5109358	1088690	6198048
TOTAL FOR MH- 2211-FAMILY WELFARE		5109358	1088690	6198048
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA				
		26291640	6726605	33018245
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	21297657	5296331	26593988
	13-OFFICE EXPENSES	42706	2091	44797
	50-OTHER CHARGES	101350	0	101350
	91-MEDICAL REIMBURSEMENT	46024	78341	124365
	93-ELECTRICITY CHARGES	351830	20130	371960
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		21839567	5396893	27236460
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR		21839567	5396893	27236460
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	14277473	3458217	17735690
	13-OFFICE EXPENSES	19044	6530	25574
	91-MEDICAL REIMBURSEMENT	153076	0	153076
	93-ELECTRICITY CHARGES	80350	0	80350
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		14529943	3464747	17994690
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4008602	1008463	5017065
TOTAL FOR MH- 2211-FAMILY WELFARE		4008602	1008463	5017065

	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR	18538545	4473210	23011755
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	22308408	5620352	27928760
	13-OFFICE EXPENSES	61695	39198	100893
	21-SUPPLIES AND MATERIALS	219377	0	219377
	91-MEDICAL REIMBURSEMENT	419398	0	419398
	93-ELECTRICITY CHARGES	720000	78000	798000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23728878	5737550	29466428
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4317768	1035788	5353556
	TOTAL FOR MH- 2211-FAMILY WELFARE	4317768	1035788	5353556
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR	28046646	6773338	34819984
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FERAZESHAH FERAZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	19243340	4735269	23978609
	21-SUPPLIES AND MATERIALS	48827	0	48827
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19292167	4735269	24027436
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5118886	1192295	6311181
	TOTAL FOR MH- 2211-FAMILY WELFARE	5118886	1192295	6311181
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FERAZESHAH FERAZEPUR	24611053	5927564	30538617
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5973092	1330075	7303167
	TOTAL FOR MH- 2211-FAMILY WELFARE	5973092	1330075	7303167
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA	6173092	1330075	7503167
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4870442	1298963	6169405
	TOTAL FOR MH- 2211-FAMILY WELFARE	4870442	1298963	6169405
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR	4870442	1298963	6169405
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4366848	1193764	5560612
	TOTAL FOR MH- 2211-FAMILY WELFARE	4366848	1193764	5560612
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR	4366848	1193764	5560612
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	14533383	3598028	18131411
	13-OFFICE EXPENSES	13570	20613	34183
	91-MEDICAL REIMBURSEMENT	0	65226	65226
	93-ELECTRICITY CHARGES	630000	0	630000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15176953	3683867	18860820
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7257264	1759801	9017065
	TOTAL FOR MH- 2211-FAMILY WELFARE	7257264	1759801	9017065
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA	22444217	5443668	27887885
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	15404033	3828721	19232754
	13-OFFICE EXPENSES	13248	0	13248

	21-SUPPLIES AND MATERIALS	2038	0	2038
	91-MEDICAL REIMBURSEMENT	623329	0	623329
	93-ELECTRICITY CHARGES	0	243498	243498
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16042648	4072219	20114867
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR	16042648	4072219	20114867
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5135214	1522550	6657764
	TOTAL FOR MH- 2211-FAMILY WELFARE	5135214	1522550	6657764
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR	5135214	1522550	6657764
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	22265128	5591816	27856944
	13-OFFICE EXPENSES	8000	0	8000
	21-SUPPLIES AND MATERIALS	171275	0	171275
	91-MEDICAL REIMBURSEMENT	74677	0	74677
	93-ELECTRICITY CHARGES	18470	518596	537066
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22537550	6110412	28647962
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7652027	2042060	9694087
	13-OFFICE EXPENSES	2022	750	2772
	91-MEDICAL REIMBURSEMENT	46527	174253	220780
	TOTAL FOR MH- 2211-FAMILY WELFARE	7700576	2217063	9917639
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT	30238126	8327475	38565601
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	2596377	673827	3270204
	TOTAL FOR MH- 2211-FAMILY WELFARE	2596377	673827	3270204
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR	2596377	673827	3270204
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				

	01-SALARIES	3347284	840145	4187429
	91-MEDICAL REIMBURSEMENT	152071	0	152071
TOTAL FOR MH- 2211-FAMILY WELFARE		3499355	840145	4339500
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROZEPUR		3499355	840145	4339500
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	29799969	7311973	37111942
	13-OFFICE EXPENSES	3534	0	3534
	21-SUPPLIES AND MATERIALS	28338	0	28338
	91-MEDICAL REIMBURSEMENT	30007	0	30007
	93-ELECTRICITY CHARGES	600000	0	600000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30461848	7311973	37773821
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR		30461848	7311973	37773821
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3584178	926861	4511039
TOTAL FOR MH- 2211-FAMILY WELFARE		3584178	926861	4511039
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR		3584178	926861	4511039
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4590227	946607	5536834
TOTAL FOR MH- 2211-FAMILY WELFARE		4590227	946607	5536834
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA		4590227	946607	5536834
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6554665	938400	7493065
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6554665	938400	7493065
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	17824360	4305754	22130114
	13-OFFICE EXPENSES	33158	31273	64431

	21-SUPPLIES AND MATERIALS	145954	0	145954
	91-MEDICAL REIMBURSEMENT	0	58445	58445
	93-ELECTRICITY CHARGES	600370	13660	614030
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18603842	4409132	23012974
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA	25158507	5347532	30506039
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	16892404	4233070	21125474
	13-OFFICE EXPENSES	24669	0	24669
	91-MEDICAL REIMBURSEMENT	0	14800	14800
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16917073	4247870	21164943
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA	16917073	4247870	21164943
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3322910	793388	4116298
	TOTAL FOR MH- 2211-FAMILY WELFARE	3322910	793388	4116298
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA	3322910	793388	4116298
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	2597374	488070	3085444
	TOTAL FOR MH- 2211-FAMILY WELFARE	2597374	488070	3085444
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR	2597374	488070	3085444
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	27061471	7789258	34850729
	13-OFFICE EXPENSES	32067	19328	51395
	21-SUPPLIES AND MATERIALS	0	78808	78808
	93-ELECTRICITY CHARGES	188550	260650	449200
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27282088	8148044	35430132
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR	27282088	8148044	35430132
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR				

Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5394943	1254429	6649372
	TOTAL FOR MH- 2211-FAMILY WELFARE	5394943	1254429	6649372
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR	5394943	1254429	6649372
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7415670	1750185	9165855
	TOTAL FOR MH- 2211-FAMILY WELFARE	7415670	1750185	9165855
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	652951	0	652951
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	652951	0	652951
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR	8068621	1750185	9818806
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	16635907	4184080	20819987
	13-OFFICE EXPENSES	74985	51618	126603
	91-MEDICAL REIMBURSEMENT	24068	0	24068
	93-ELECTRICITY CHARGES	103599	138820	242419
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16838559	4374518	21213077
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA	21598773	5522705	27121478
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4760214	1148187	5908401
	TOTAL FOR MH- 2211-FAMILY WELFARE	4760214	1148187	5908401
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA	21598773	5522705	27121478
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHIALA KALAN MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	35199428	9224707	44424135
	11-DOMESTIC TRAVEL EXPENSES	0	2500	2500
	13-OFFICE EXPENSES	102823	26943	129766
	21-SUPPLIES AND MATERIALS	42421	0	42421
	91-MEDICAL REIMBURSEMENT	165048	163420	328468

	93-ELECTRICITY CHARGES	87770	25330	113100
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35597490	9442900	45040390
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHIALA KALAN MANSA	35597490	9442900	45040390
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4342210	1095851	5438061
	13-OFFICE EXPENSES	1190	0	1190
	91-MEDICAL REIMBURSEMENT	42911	0	42911
	TOTAL FOR MH- 2211-FAMILY WELFARE	4386311	1095851	5482162
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR	4386311	1095851	5482162
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	16553828	7407785	23961613
	13-OFFICE EXPENSES	114950	15334	130284
	91-MEDICAL REIMBURSEMENT	325371	0	325371
	93-ELECTRICITY CHARGES	105718	46879	152597
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17099867	7469998	24569865
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR	17099867	7469998	24569865
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3849898	904736	4754634
	TOTAL FOR MH- 2211-FAMILY WELFARE	3849898	904736	4754634
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA	3849898	904736	4754634
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	19274948	4461577	23736525
	13-OFFICE EXPENSES	30746	0	30746
	91-MEDICAL REIMBURSEMENT	133231	0	133231
	93-ELECTRICITY CHARGES	1312440	0	1312440
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20751365	4461577	25212942
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR	20751365	4461577	25212942
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	21481607	4982710	26464317
	13-OFFICE EXPENSES	41167	42419	83586
	91-MEDICAL REIMBURSEMENT	134104	0	134104
	93-ELECTRICITY CHARGES	391260	2000	393260
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22048138	5027129	27075267
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5401835	1416913	6818748
	91-MEDICAL REIMBURSEMENT	109380	0	109380
	TOTAL FOR MH- 2211-FAMILY WELFARE	5511215	1416913	6928128
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	268731	63392	332123
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	268731	63392	332123
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR	27828084	6507434	34335518
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	15314638	3783096	19097734
	93-ELECTRICITY CHARGES	300000	0	300000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15614638	3783096	19397734
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1556664	389166	1945830
	TOTAL FOR MH- 2211-FAMILY WELFARE	1556664	389166	1945830
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA	17171302	4172262	21343564
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5924130	1483246	7407376
	TOTAL FOR MH- 2211-FAMILY WELFARE	5924130	1483246	7407376
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA	5924130	1483246	7407376
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	21136917	5372588	26509505
	13-OFFICE EXPENSES	15023	0	15023
	21-SUPPLIES AND MATERIALS	24826	39355	64181

	91-MEDICAL REIMBURSEMENT	235083	0	235083
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21411849	5411943	26823792
Major Head- 2211-FAMILY WELFARE	01-SALARIES	8489116	1467847	9956963
	TOTAL FOR MH- 2211-FAMILY WELFARE	8489116	1467847	9956963
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROTZEPUR	29900965	6879790	36780755
Major Head- 2211-FAMILY WELFARE	01-SALARIES	3931516	868697	4800213
	TOTAL FOR MH- 2211-FAMILY WELFARE	3931516	868697	4800213
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROTZEPUR	3931516	868697	4800213
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	21777189	5893872	27671061
	13-OFFICE EXPENSES	8176	7496	15672
	93-ELECTRICITY CHARGES	980191	280000	1260191
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22765556	6181368	28946924
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA	22765556	6181368	28946924
Major Head- 2211-FAMILY WELFARE	01-SALARIES	3387643	784742	4172385
	TOTAL FOR MH- 2211-FAMILY WELFARE	3387643	784742	4172385
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR	3387643	784742	4172385
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	15579585	3691146	19270731
	13-OFFICE EXPENSES	28073	5559	33632
	21-SUPPLIES AND MATERIALS	0	59916	59916
	93-ELECTRICITY CHARGES	146392	0	146392
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15754050	3756621	19510671
	01-SALARIES	2010056	588343	2598399

	13-OFFICE EXPENSES	0	6000	6000
TOTAL FOR MH- 2211-FAMILY WELFARE		2010056	594343	2604399
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA		17764106	4350964	22115070
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5243309	1280709	6524018
	91-MEDICAL REIMBURSEMENT	29145	0	29145
TOTAL FOR MH- 2211-FAMILY WELFARE		5272454	1280709	6553163
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	109246	0	109246
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109246	0	109246
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR		5381700	1280709	6662409
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3596671	872438	4469109
TOTAL FOR MH- 2211-FAMILY WELFARE		3596671	872438	4469109
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR		3596671	872438	4469109
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	2475642	648846	3124488
	91-MEDICAL REIMBURSEMENT	106954	0	106954
TOTAL FOR MH- 2211-FAMILY WELFARE		2582596	648846	3231442
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR		2582596	648846	3231442
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6988954	1314373	8303327
	13-OFFICE EXPENSES	1980	0	1980
	91-MEDICAL REIMBURSEMENT	65304	0	65304
TOTAL FOR MH- 2211-FAMILY WELFARE		7056238	1314373	8370611
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB		7056238	1314373	8370611

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	23746413	5616310	29362723
13-OFFICE EXPENSES	45457	0	45457
21-SUPPLIES AND MATERIALS	249772	251180	500952
91-MEDICAL REIMBURSEMENT	153153	0	153153
93-ELECTRICITY CHARGES	1802840	23890	1826730
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25997635	5891380	31889015

Major Head- 2211-FAMILY WELFARE

01-SALARIES	4178099	947386	5125485
91-MEDICAL REIMBURSEMENT	55421	0	55421

TOTAL FOR MH- 2211-FAMILY WELFARE

4233520	947386	5180906
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TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA

30231155	6838766	37069921
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DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	43508426	11628288	55136714
13-OFFICE EXPENSES	10575	0	10575
21-SUPPLIES AND MATERIALS	64598	41164	105762
91-MEDICAL REIMBURSEMENT	13094	80060	93154
93-ELECTRICITY CHARGES	972542	0	972542
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44569235	11749512	56318747

Major Head- 2211-FAMILY WELFARE

01-SALARIES	7832060	1875350	9707410
TOTAL FOR MH- 2211-FAMILY WELFARE	7832060	1875350	9707410

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR

52401295	13624862	66026157
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DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR

Major Head- 2211-FAMILY WELFARE

01-SALARIES	4771429	1182301	5953730
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TOTAL FOR MH- 2211-FAMILY WELFARE

4771429	1182301	5953730
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TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR

4771429	1182301	5953730
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DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-SALARIES	25138090	7127518	32265608
	13-OFFICE EXPENSES	4644	4023	8667
	21-SUPPLIES AND MATERIALS	4446	3997	8443
	93-ELECTRICITY CHARGES	300000	24190	324190
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25447180	7159728	32606908
	01-SALARIES	3878686	882585	4761271
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	3878686	882585	4761271
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA	29325866	8042313	37368179
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2132370	0	2132370
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2132370	0	2132370
	01-SALARIES	3102203	778804	3881007
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	3102203	778804	3881007
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR	5234573	778804	6013377
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	22207675	5348891	27556566
	91-MEDICAL REIMBURSEMENT	175631	0	175631
	93-ELECTRICITY CHARGES	885020	0	885020
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23268326	5348891	28617217
	01-SALARIES	4583000	1145912	5728912
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	4583000	1145912	5728912
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA	27851326	6494803	34346129
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3254522	775687	4030209
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	3254522	775687	4030209
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR	3254522	775687	4030209
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	21444881	5385316	26830197
13-OFFICE EXPENSES	35530	8574	44104
21-SUPPLIES AND MATERIALS	49280	0	49280
91-MEDICAL REIMBURSEMENT	0	38233	38233
93-ELECTRICITY CHARGES	551610	0	551610

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH 22081301 5432123 27513424

Major Head- 2211-FAMILY WELFARE

01-SALARIES	3991098	952440	4943538
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TOTAL FOR MH- 2211-FAMILY WELFARE 3991098 952440 4943538

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH
GURDASPUR 26072399 6384563 32456962

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	1285578	500567	1786145
13-OFFICE EXPENSES	2880	2350	5230
21-SUPPLIES AND MATERIALS	8590	0	8590
91-MEDICAL REIMBURSEMENT	156021	110017	266038

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH 1453069 612934 2066003

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA 1453069 612934 2066003

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	15415184	3847186	19262370
13-OFFICE EXPENSES	44346	10311	54657
91-MEDICAL REIMBURSEMENT	159076	0	159076
93-ELECTRICITY CHARGES	306900	49590	356490

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH 15925506 3907087 19832593

Major Head- 2211-FAMILY WELFARE

01-SALARIES	3710432	911412	4621844
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TOTAL FOR MH- 2211-FAMILY WELFARE 3710432 911412 4621844

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA 19635938 4818499 24454437

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-SALARIES	25393585	6894947	32288532
	13-OFFICE EXPENSES	25729	10959	36688
	21-SUPPLIES AND MATERIALS	118006	0	118006
	91-MEDICAL REIMBURSEMENT	275554	11774	287328
	93-ELECTRICITY CHARGES	31130	64880	96010
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25844004	6982560	32826564
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA	25844004	6982560	32826564
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	2384786	625418	3010204
	TOTAL FOR MH- 2211-FAMILY WELFARE	2384786	625418	3010204
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR	2384786	625418	3010204
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3624731	1318344	4943075
	TOTAL FOR MH- 2211-FAMILY WELFARE	3624731	1318344	4943075
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR	3624731	1318344	4943075
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	16939152	4659656	21598808
	13-OFFICE EXPENSES	11155	70871	82026
	21-SUPPLIES AND MATERIALS	39617	0	39617
	91-MEDICAL REIMBURSEMENT	51264	1174107	1225371
	93-ELECTRICITY CHARGES	384520	0	384520
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17425708	5904634	23330342
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5760736	1306710	7067446
	91-MEDICAL REIMBURSEMENT	0	6030	6030
	TOTAL FOR MH- 2211-FAMILY WELFARE	5760736	1312740	7073476
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	411512	601956	1013468
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	411512	601956	1013468

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR	23597956	7819330	31417286
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	28991697	7227425	36219122
13-OFFICE EXPENSES	27767	8270	36037
91-MEDICAL REIMBURSEMENT	244569	0	244569
93-ELECTRICITY CHARGES	806600	10520	817120
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30070633	7246215	37316848
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA	30470633	7246215	37716848
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	5674370	1421852	7096222
TOTAL FOR MH- 2211-FAMILY WELFARE	5674370	1421852	7096222
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA	5674370	1421852	7096222
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	5551500	1390649	6942149
TOTAL FOR MH- 2211-FAMILY WELFARE	5551500	1390649	6942149
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA	5551500	1390649	6942149
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	3908169	984218	4892387
13-OFFICE EXPENSES	1180	0	1180
TOTAL FOR MH- 2211-FAMILY WELFARE	3909349	984218	4893567
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR	3909349	984218	4893567
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			

	01-SALARIES	31618729	9167826	40786555
	13-OFFICE EXPENSES	0	37147	37147
	91-MEDICAL REIMBURSEMENT	40492	0	40492
	93-ELECTRICITY CHARGES	1065740	23610	1089350
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32724961	9228583	41953544
Major Head- 2211-FAMILY WELFARE	01-SALARIES	4529107	1118338	5647445
	TOTAL FOR MH- 2211-FAMILY WELFARE	4529107	1118338	5647445
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA	37254068	10346921	47600989
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	23771241	6276493	30047734
	13-OFFICE EXPENSES	40151	11806	51957
	21-SUPPLIES AND MATERIALS	498803	0	498803
	91-MEDICAL REIMBURSEMENT	88512	52349	140861
	93-ELECTRICITY CHARGES	1663490	14520	1678010
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	26062197	6355168	32417365
Major Head- 2211-FAMILY WELFARE	01-SALARIES	4164651	975418	5140069
	91-MEDICAL REIMBURSEMENT	14750	0	14750
	TOTAL FOR MH- 2211-FAMILY WELFARE	4179401	975418	5154819
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB Bhatinda	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB Bhatinda	30241598	7330586	37572184
Major Head- 2211-FAMILY WELFARE	01-SALARIES	6328170	1668394	7996564
	TOTAL FOR MH- 2211-FAMILY WELFARE	6328170	1668394	7996564
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR	6328170	1668394	7996564
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	27911706	6751663	34663369
	13-OFFICE EXPENSES	39862	1707	41569
	21-SUPPLIES AND MATERIALS	306222	0	306222

	91-MEDICAL REIMBURSEMENT	134329	0	134329
	93-ELECTRICITY CHARGES	1940000	0	1940000
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30332119	6753370	37085489
Major Head- 2211-FAMILY WELFARE	01-SALARIES	4357839	1043493	5401332
	91-MEDICAL REIMBURSEMENT	68615	0	68615
	TOTAL FOR MH- 2211-FAMILY WELFARE	4426454	1043493	5469947
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA	34758573	7796863	42555436
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL				
Major Head- 2211-FAMILY WELFARE	01-SALARIES	7161740	1698303	8860043
	TOTAL FOR MH- 2211-FAMILY WELFARE	7161740	1698303	8860043
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL	7161740	1698303	8860043
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA				
Major Head- 2211-FAMILY WELFARE	01-SALARIES	2374059	532675	2906734
	TOTAL FOR MH- 2211-FAMILY WELFARE	2374059	532675	2906734
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA	2374059	532675	2906734
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	19973535	4541126	24514661
	91-MEDICAL REIMBURSEMENT	0	19127	19127
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19973535	4560253	24533788
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN	19973535	4560253	24533788
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	24700569	6114408	30814977
	13-OFFICE EXPENSES	119395	12660	132055
	21-SUPPLIES AND MATERIALS	40452	15179	55631
	91-MEDICAL REIMBURSEMENT	0	180277	180277
	93-ELECTRICITY CHARGES	191687	0	191687
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25052103	6322524	31374627
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR	25052103	6322524	31374627

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	16848744	3558056	20406800
13-OFFICE EXPENSES	40125	34420	74545
93-ELECTRICITY CHARGES	710000	0	710000

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

17598869 3592476 21191345

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA

17598869 3592476 21191345

DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FERROZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	22062660	5161216	27223876
93-ELECTRICITY CHARGES	182010	0	182010

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

22244670 5161216 27405886

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FERROZEPUR

22244670 5161216 27405886

DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	19467582	4610630	24078212
21-SUPPLIES AND MATERIALS	11264	0	11264
91-MEDICAL REIMBURSEMENT	0	78082	78082
93-ELECTRICITY CHARGES	500000	0	500000

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

19978846 4688712 24667558

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR

19978846 4688712 24667558

DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	22048129	5135532	27183661
21-SUPPLIES AND MATERIALS	33175	0	33175
93-ELECTRICITY CHARGES	500000	0	500000

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

22581304 5135532 27716836

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA

22581304 5135532 27716836

JALANDHAR

22581304 5135532 27716836

DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB

Major Head- 2211-FAMILY WELFARE

01-SALARIES	3816358	915421	4731779
13-OFFICE EXPENSES	1000	950	1950

	TOTAL FOR MH- 2211-FAMILY WELFARE	3817358	916371	4733729
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB	3817358	916371	4733729
DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	938400	0	938400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	938400	0	938400
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA	938400	0	938400
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	17200036	4177890	21377926
	13-OFFICE EXPENSES	18384	34178	52562
	21-SUPPLIES AND MATERIALS	239852	0	239852
	91-MEDICAL REIMBURSEMENT	17428	0	17428
	93-ELECTRICITY CHARGES	401210	156140	557350
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17876910	4368208	22245118
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR	17876910	4368208	22245118
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	20493607	5151323	25644930
	13-OFFICE EXPENSES	13819	54806	68625
	91-MEDICAL REIMBURSEMENT	20021	0	20021
	93-ELECTRICITY CHARGES	375000	0	375000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20902447	5206129	26108576
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5327368	1345432	6672800
	TOTAL FOR MH- 2211-FAMILY WELFARE	5327368	1345432	6672800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	42907	0	42907
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42907	0	42907
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR	26272722	6551561	32824283
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	28619119	7034347	35653466
	13-OFFICE EXPENSES	18100	6442	24542
	91-MEDICAL REIMBURSEMENT	244588	63179	307767
	93-ELECTRICITY CHARGES	1523110	36890	1560000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30404917	7140858	37545775
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR		30404917	7140858	37545775
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3390508	745597	4136105
TOTAL FOR MH- 2211-FAMILY WELFARE		3390508	745597	4136105
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA		3390508	745597	4136105
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	28196519	7235969	35432488
	13-OFFICE EXPENSES	76326	122907	199233
	21-SUPPLIES AND MATERIALS	0	27486	27486
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	2500	0	2500
	59-POL OF TRANSPORT VEHICLES	4822	4920	9742
	91-MEDICAL REIMBURSEMENT	239871	69356	309227
	93-ELECTRICITY CHARGES	943970	1236600	2180570
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		29464008	8697238	38161246
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR		29464008	8697238	38161246
DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	19325531	4693153	24018684
	93-ELECTRICITY CHARGES	1100000	0	1100000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		20425531	4693153	25118684
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR		20425531	4693153	25118684
DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	11461319	2836622	14297941
	13-OFFICE EXPENSES	9394	0	9394

	21-SUPPLIES AND MATERIALS	247479	126692	374171
	93-ELECTRICITY CHARGES	500000	0	500000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12218192	2963314	15181506
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	433385	0	433385
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	433385	0	433385
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH	12651577	2963314	15614891
DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4055078	820052	4875130
	TOTAL FOR MH- 2211-FAMILY WELFARE	4055078	820052	4875130
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA	4055078	820052	4875130
DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	21022652	4933861	25956513
	21-SUPPLIES AND MATERIALS	214722	182920	397642
	91-MEDICAL REIMBURSEMENT	68337	0	68337
	93-ELECTRICITY CHARGES	4300000	1000000	5300000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25605711	6116781	31722492
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR	25805711	6116781	31922492
DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	47232291	11370045	58602336
	21-SUPPLIES AND MATERIALS	858186	0	858186
	50-OTHER CHARGES	1200000	0	1200000
	91-MEDICAL REIMBURSEMENT	276596	0	276596
	93-ELECTRICITY CHARGES	1300000	0	1300000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	50867073	11370045	62237118
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3026395	814770	3841165

	TOTAL FOR MH- 2211-FAMILY WELFARE	3026395	814770	3841165
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA	53893468	12184815	66078283
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5856326	1466729	7323055
	TOTAL FOR MH- 2211-FAMILY WELFARE	5856326	1466729	7323055
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR	5856326	1466729	7323055
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4047052	988007	5035059
	TOTAL FOR MH- 2211-FAMILY WELFARE	4047052	988007	5035059
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR	4047052	988007	5035059
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	16149635	3995763	20145398
	13-OFFICE EXPENSES	20939	0	20939
	21-SUPPLIES AND MATERIALS	63673	88575	152248
	91-MEDICAL REIMBURSEMENT	426322	58494	484816
	93-ELECTRICITY CHARGES	414450	9420	423870
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17075019	4152252	21227271
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	2635926	905453	3541379
	TOTAL FOR MH- 2211-FAMILY WELFARE	2635926	905453	3541379
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR	19710945	5057705	24768650
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	15421280	4028258	19449538
	13-OFFICE EXPENSES	36620	4592	41212
	91-MEDICAL REIMBURSEMENT	36000	109575	145575
	93-ELECTRICITY CHARGES	250000	100000	350000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15743900	4242425	19986325
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA	15743900	4242425	19986325
DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	56716742	13282355	69999097
13-OFFICE EXPENSES	75425	83228	158653
21-SUPPLIES AND MATERIALS	296885	94849	391734
91-MEDICAL REIMBURSEMENT	144894	113304	258198
93-ELECTRICITY CHARGES	329466	0	329466
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	57563412	13573736	71137148
TOTAL FOR DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI	57563412	13573736	71137148

DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	375265	0	375265
13-OFFICE EXPENSES	1610	4100	5710
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	376875	4100	380975
TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR	376875	4100	380975

DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	1392233	0	1392233
13-OFFICE EXPENSES	2597	4821	7418
21-SUPPLIES AND MATERIALS	0	7823	7823
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1394830	12644	1407474
TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR	1394830	12644	1407474

DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	1822655	302513	2125168
13-OFFICE EXPENSES	4774	0	4774
21-SUPPLIES AND MATERIALS	15300	0	15300
30-OTHER CONTRACTUAL SERVICES	53784	13609	67393
91-MEDICAL REIMBURSEMENT	539621	2724932	3264553
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2436134	3041054	5477188
TOTAL FOR DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR	2436134	3041054	5477188

DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	755852	0	755852
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	13-OFFICE EXPENSES	1025	2601	3626
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		756877	2601	759478
TOTAL FOR DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR		756877	2601	759478
DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	97390	0	97390
	13-OFFICE EXPENSES	19137	4439	23576
	93-ELECTRICITY CHARGES	370900	20170	391070
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		487427	24609	512036
TOTAL FOR DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR		487427	24609	512036
DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	16217452	4136012	20353464
	13-OFFICE EXPENSES	95605	0	95605
	21-SUPPLIES AND MATERIALS	114457	0	114457
	91-MEDICAL REIMBURSEMENT	63726	0	63726
	93-ELECTRICITY CHARGES	172180	0	172180
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		16663420	4136012	20799432
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3715939	940295	4656234
	91-MEDICAL REIMBURSEMENT	366750	0	366750
TOTAL FOR MH- 2211-FAMILY WELFARE		4082689	940295	5022984
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA		20946109	5076307	26022416
DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	19554496	4928002	24482498
	13-OFFICE EXPENSES	43538	15228	58766
	21-SUPPLIES AND MATERIALS	218527	0	218527
	91-MEDICAL REIMBURSEMENT	77499	0	77499
	93-ELECTRICITY CHARGES	231700	108530	340230

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20125760	5051760	25177520
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3207177	810902	4018079
	TOTAL FOR MH- 2211-FAMILY WELFARE	3207177	810902	4018079
	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA	23332937	5862662	29195599
DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	390036	1678980	2069016
	13-OFFICE EXPENSES	5323	2670	7993
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	395359	1681650	2077009
	TOTAL FOR DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR	395359	1681650	2077009
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	258029	0	258029
	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	0	32520	32520
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	261029	32520	293549
	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR	261029	32520	293549
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	25177090	6001102	31178192
	13-OFFICE EXPENSES	55022	67751	122773
	21-SUPPLIES AND MATERIALS	81860	0	81860
	91-MEDICAL REIMBURSEMENT	80607	0	80607
	93-ELECTRICITY CHARGES	629963	79202	709165
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	26024542	6148055	32172597
	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR	26024542	6148055	32172597
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	568074	0	568074
	13-OFFICE EXPENSES	0	34922	34922
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	568074	34922	602996

TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR	568074	34922	602996
DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	16092087	3892516	19984603
13-OFFICE EXPENSES	48263	29801	78064
21-SUPPLIES AND MATERIALS	80216	0	80216
91-MEDICAL REIMBURSEMENT	0	65463	65463
93-ELECTRICITY CHARGES	126930	142500	269430
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16347496	4130280	20477776
TOTAL FOR DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR	16347496	4130280	20477776
DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	28811128	7023163	35834291
13-OFFICE EXPENSES	6010	42950	48960
21-SUPPLIES AND MATERIALS	179475	110514	289989
91-MEDICAL REIMBURSEMENT	82099	20771	102870
93-ELECTRICITY CHARGES	832210	500000	1332210
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29910922	7697398	37608320
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	886402	792806	1679208
TOTAL FOR MH- 2211-FAMILY WELFARE	886402	792806	1679208
TOTAL FOR DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR	30797324	8490204	39287528
DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	13424717	3186341	16611058
13-OFFICE EXPENSES	0	16322	16322
21-SUPPLIES AND MATERIALS	249916	0	249916
91-MEDICAL REIMBURSEMENT	0	27435	27435
93-ELECTRICITY CHARGES	500000	700000	1200000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14174633	3930098	18104731
TOTAL FOR DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR	14174633	3930098	18104731
DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			

	01-SALARIES	190764	0	190764
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		190764	0	190764
TOTAL FOR DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR		190764	0	190764
DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1706336	489412	2195748
	13-OFFICE EXPENSES	4354	1050	5404
	92-TELEPHONE	1800	876	2676
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1712490	491338	2203828
TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR		1735879	491338	2227217
DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23389	0	23389
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23389	0	23389
TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR		1735879	491338	2227217
DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4778904	1367414	6146318
	13-OFFICE EXPENSES	1770	0	1770
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4780674	1367414	6148088
TOTAL FOR DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR		4780674	1367414	6148088
DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6576043	1592933	8168976
	13-OFFICE EXPENSES	3600	7305	10905
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6579643	1600238	8179881
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	25798	65948	91746
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25798	65948	91746
TOTAL FOR DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA		6605441	1666186	8271627
TOTAL FOR CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB		13499147959	2994540740	16493688699

TOTAL FOR DEPT- HEALTH AND FAMILY WELFARE		13499147959	2994540740	16493688699
Dept- HEALTH SERVICES				
CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH				
DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	31-GRANTS-IN-AID (SALARY)	52153414	0	52153414
	36-GRANTS-IN-AID (NON-SALARY)	25000000	0	25000000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		77153414	0	77153414
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)		77153414	0	77153414
DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1676742	422102	2098844
TOTAL FOR MH- 2211-FAMILY WELFARE		1676742	422102	2098844
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	52-MACHINERY AND EQUIPMENTS	29512239	0	29512239
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		29512239	0	29512239
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA		31188981	422102	31611083
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1854929	493439	2348368
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1854929	493439	2348368
TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA		1854929	493439	2348368
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	0	827296	827296
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	827296	827296
TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. HOSPITAL AMRITSAR		0	827296	827296
DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	8271058	1984403	10255461

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	0	7890	7890
	10-POL OF OFFICE VEHICLES	7207	4601	11808
	11-DOMESTIC TRAVEL EXPENSES	420	0	420
	30-OTHER CONTRACTUAL SERVICES	281668	75332	357000
	91-MEDICAL REIMBURSEMENT	86572	0	86572
	92-TELEPHONE	4238	1049	5287
	93-ELECTRICITY CHARGES	906890	248050	1154940
	94-WATER CHARGES	89460	0	89460
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9647513	2321325	11968838
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	477883	31781	509664
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	477883	31781	509664
	TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA	10125396	2353106	12478502
DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	18225634	5812750	24038384
	02-WAGES	0	628007	628007
	13-OFFICE EXPENSES	5845	1100	6945
	91-MEDICAL REIMBURSEMENT	21800	0	21800
	92-TELEPHONE	11600	0	11600
	93-ELECTRICITY CHARGES	18610	13900	32510
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18283489	6455757	24739246
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	145655	117669	263324
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	145655	117669	263324
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR	18429144	6573426	25002570
DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	12916943	3707965	16624908
	11-DOMESTIC TRAVEL EXPENSES	660	0	660
	30-OTHER CONTRACTUAL SERVICES	501228	125694	626922

	91-MEDICAL REIMBURSEMENT	41432	24212	65644
	92-TELEPHONE	5492	0	5492
	93-ELECTRICITY CHARGES	420240	393610	813850
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13885995	4251481	18137476
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	364093	153313	517406
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	364093	153313	517406
	TOTAL FOR DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR	14250088	4404794	18654882
DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	157850769	40052753	197903522
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8001	0	8001
	10-POL OF OFFICE VEHICLES	65352	0	65352
	26-ADVERTISING AND PUBLICITY	4701	0	4701
	30-OTHER CONTRACTUAL SERVICES	4607364	1134785	5742149
	91-MEDICAL REIMBURSEMENT	1086430	291061	1377491
	92-TELEPHONE	38021	9820	47841
	93-ELECTRICITY CHARGES	22498390	6712440	29210830
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	186159028	48200859	234359887
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	933892	752755	1686647
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	933892	752755	1686647
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA	187092920	48953614	236046534
DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	17403295	5968977	23372272
	11-DOMESTIC TRAVEL EXPENSES	1704	0	1704
	30-OTHER CONTRACTUAL SERVICES	114187	24270	138457
	34-SCHOLARSHIPS STIPENDS	11270544	60000	11330544
	91-MEDICAL REIMBURSEMENT	241035	0	241035
	92-TELEPHONE	9149	2274	11423
	93-ELECTRICITY CHARGES	780700	0	780700

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29820614	6055521	35876135
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	359203	13400	372603
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	359203	13400	372603
	TOTAL FOR DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA	30179817	6068921	36248738
DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	639011	230958	869969
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	639011	230958	869969
	TOTAL FOR DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT	639011	230958	869969
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	452655821	113914741	566570562
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4200	41661	45861
	10-POL OF OFFICE VEHICLES	249114	0	249114
	11-DOMESTIC TRAVEL EXPENSES	18743	0	18743
	26-ADVERTISING AND PUBLICITY	12646	0	12646
	30-OTHER CONTRACTUAL SERVICES	1389287	343507	1732794
	34-SCHOLARSHIPS STIPENDS	96913440	22363276	119276716
	91-MEDICAL REIMBURSEMENT	669837	166305	836142
	92-TELEPHONE	1555	585	2140
	93-ELECTRICITY CHARGES	18084642	5123500	23208142
	94-WATER CHARGES	2520	840	3360
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	570001805	141954415	711956220
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	52-MACHINERY AND EQUIPMENTS	55147591	0	55147591
	53-MAJOR WORKS	10000000	0	10000000
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	65147591	0	65147591
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR	635149396	141954415	777103811
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	469191701	117035773	586227474

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	14790	4900	19690
	10-POL OF OFFICE VEHICLES	26840	35944	62784
	11-DOMESTIC TRAVEL EXPENSES	12822	16414	29236
	26-ADVERTISING AND PUBLICITY	13508	0	13508
	30-OTHER CONTRACTUAL SERVICES	2168638	533217	2701855
	34-SCHOLARSHIPS STIPENDS	91735134	39668953	131404087
	91-MEDICAL REIMBURSEMENT	722476	567727	1290203
	92-TELEPHONE	4217	1049	5266
	93-ELECTRICITY CHARGES	10962296	3424677	14386973
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	574852422	161288654	736141076
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	588036994	164915482	752952476
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	10390330	2500089	12890419
	13-OFFICE EXPENSES	25004	0	25004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13184572	3626828	16811400
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	588036994	164915482	752952476
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	2539052	1126739	3665791
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13184572	3626828	16811400
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	588036994	164915482	752952476
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2539052	1126739	3665791
	92-TELEPHONE	5426	0	5426
	93-ELECTRICITY CHARGES	24760	0	24760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13184572	3626828	16811400
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	588036994	164915482	752952476
DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	19651880	4801959	24453839
	10-POL OF OFFICE VEHICLES	0	1250	1250
	11-DOMESTIC TRAVEL EXPENSES	0	3080	3080
	30-OTHER CONTRACTUAL SERVICES	235540	58885	294425
	34-SCHOLARSHIPS STIPENDS	12969799	3923720	16893519
	91-MEDICAL REIMBURSEMENT	29581	0	29581
	92-TELEPHONE	2835	716	3551
	93-ELECTRICITY CHARGES	1548190	441230	1989420
	94-WATER CHARGES	157662	1140	158802
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34595487	9231980	43827467
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	647713	0	647713
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	647713	0	647713
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	52-MACHINERY AND EQUIPMENTS	7596656	0	7596656
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	7596656	0	7596656
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR	42839856	9231980	52071836
DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5286004	1158490	6444494
	TOTAL FOR MH- 2211-FAMILY WELFARE	5286004	1158490	6444494
	TOTAL FOR DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI	5286004	1158490	6444494
DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	213084761	51331271	264416032
	10-POL OF OFFICE VEHICLES	139149	0	139149
	11-DOMESTIC TRAVEL EXPENSES	3500	0	3500
	30-OTHER CONTRACTUAL SERVICES	2488680	631355	3120035
	91-MEDICAL REIMBURSEMENT	670831	287681	958512
	92-TELEPHONE	16513	0	16513
	93-ELECTRICITY CHARGES	12496590	7043000	19539590
	94-WATER CHARGES	0	462065	462065
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	228900024	59755372	288655396

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	400000	0	400000
91-MEDICAL REIMBURSEMENT	879316	164157	1043473
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1279316	164157	1443473
TOTAL FOR DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR	230179340	59919529	290098869

DDO- SUPERINTENDENT AYURVEDIC HOSPITAL, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	50113	50113
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	50113	50113
TOTAL FOR DDO- SUPERINTENDENT AYURVEDIC HOSPITAL, PATIALA PATIALA	0	50113	50113

DDO- SUPERINTENDENT GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

31-GRANTS-IN-AID (SALARY)	33000000	8550000	41550000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33000000	8550000	41550000

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	53179	0	53179
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53179	0	53179
TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA	33053179	8550000	41603179
TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH	1905458469	456107665	2361566134
TOTAL FOR DEPT- HEALTH SERVICES	1905458469	456107665	2361566134

Dept- HIGH COURT OF PUNJAB AND HARYANA

CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH

DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	0	711783	711783
28-PROFESSIONAL SERVICES	0	242453	242453
36-GRANTS-IN-AID (NON-SALARY)	975000	0	975000
50-OTHER CHARGES	0	810000	810000
91-MEDICAL REIMBURSEMENT	20865	312961	333826
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	995865	2077197	3073062
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA	995865	2077197	3073062

DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	47394099	11868333	59262432
02-WAGES	215599	52380	267979
11-DOMESTIC TRAVEL EXPENSES	7704	0	7704
13-OFFICE EXPENSES	273732	135176	408908
14-RENT, RATES AND TAXES	435000	87000	522000
91-MEDICAL REIMBURSEMENT	216995	65000	281995
92-TELEPHONE	71486	31736	103222
93-ELECTRICITY CHARGES	1363981	352120	1716101
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	49978596	12591745	62570341
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR	49978596	12591745	62570341

DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI

Major Head- 2014-ADMINISTRATION OF JUSTICE

28-PROFESSIONAL SERVICES	14000	0	14000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	14000	0	14000
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI	14000	0	14000

DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-SALARIES	4530551	2225112	6755663
02-WAGES	13509917	6804422	20314339
10-POL OF OFFICE VEHICLES	25428	0	25428
13-OFFICE EXPENSES	8658	755	9413
27-MINOR WORKS	0	74360	74360
59-POL OF TRANSPORT VEHICLES	33484	24669	58153
92-TELEPHONE	2316	589	2905
93-ELECTRICITY CHARGES	0	100000	100000
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	18110354	9229907	27340261
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI	18110354	9229907	27340261

DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

13-OFFICE EXPENSES	7500	0	7500
28-PROFESSIONAL SERVICES	30000	0	30000

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		37500	0	37500
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR		37500	0	37500
DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	3294129	1088392	4382521
	10-POL OF OFFICE VEHICLES	5795	0	5795
	13-OFFICE EXPENSES	6000	3892	9892
	93-ELECTRICITY CHARGES	33484	14261	47745
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		3339408	1106545	4445953
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	36-GRANTS-IN-AID (NON-SALARY)	700000	0	700000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		700000	0	700000
TOTAL FOR DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA		4039408	1106545	5145953
DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	4540	0	4540
	26-ADVERTISING AND PUBLICITY	15100	0	15100
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		19640	0	19640
TOTAL FOR DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR		19640	0	19640
DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	2216407	0	2216407
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2216407	0	2216407
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	143848	32072	175920
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		143848	32072	175920
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	48005	48005
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	48005	48005
TOTAL FOR DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)		2360255	80077	2440332

DDO- CHIEF JUDICIAL MAGISTRATE DISTRICT COURTS FARIDKOT

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	308168	0	308168
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	308168	0	308168
TOTAL FOR DDO- CHIEF JUDICIAL MAGISTRATE DISTRICT COURTS FARIDKOT	308168	0	308168

DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	3778308	1293903	5072211
13-OFFICE EXPENSES	8194	12965	21159
91-MEDICAL REIMBURSEMENT	14310	5654	19964
92-TELEPHONE	531	0	531
93-ELECTRICITY CHARGES	59042	27496	86538
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3860385	1340018	5200403
TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB	3860385	1340018	5200403

DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA

Major Head- 2014-ADMINISTRATION OF JUSTICE

13-OFFICE EXPENSES	8850	2838	11688
17-HOSPITALITY AND ENTERTAINMENT	0	3645	3645
28-PROFESSIONAL SERVICES	140500	0	140500
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	149350	6483	155833
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA	149350	6483	155833

DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB

Major Head- 2014-ADMINISTRATION OF JUSTICE

13-OFFICE EXPENSES	29893	18489	48382
17-HOSPITALITY AND ENTERTAINMENT	8210	3290	11500
26-ADVERTISING AND PUBLICITY	3511	0	3511
28-PROFESSIONAL SERVICES	374796	98000	472796
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	416410	119779	536189
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB	416410	119779	536189

DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA

Major Head- 2014-ADMINISTRATION OF JUSTICE

13-OFFICE EXPENSES	5600	0	5600
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	28-PROFESSIONAL SERVICES	0	48000	48000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		5600	48000	53600
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA		5600	48000	53600
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	80764168	22027845	102792013
	11-DOMESTIC TRAVEL EXPENSES	31924	98620	130544
	13-OFFICE EXPENSES	1394846	11971	1406817
	14-RENT, RATES AND TAXES	3371265	680291	4051556
	17-HOSPITALITY AND ENTERTAINMENT	1010	8515	9525
	26-ADVERTISING AND PUBLICITY	10441	0	10441
	28-PROFESSIONAL SERVICES	440243	266567	706810
	91-MEDICAL REIMBURSEMENT	269933	306086	576019
	93-ELECTRICITY CHARGES	2438995	955780	3394775
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		88722825	24355675	113078500
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI		88722825	24355675	113078500
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	38991187	9606880	48598067
	11-DOMESTIC TRAVEL EXPENSES	29184	327525	356709
	13-OFFICE EXPENSES	507488	44718	552206
	14-RENT, RATES AND TAXES	1122222	0	1122222
	17-HOSPITALITY AND ENTERTAINMENT	9910	0	9910
	26-ADVERTISING AND PUBLICITY	21940	0	21940
	28-PROFESSIONAL SERVICES	60000	6424	66424
	91-MEDICAL REIMBURSEMENT	227784	0	227784
	92-TELEPHONE	39988	21560	61548
	93-ELECTRICITY CHARGES	333844	338307	672151
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		41343547	10345414	51688961
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) TARN TARAN		41343547	10345414	51688961
DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	10620	1240	11860

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	10620	1240	11860
TOTAL FOR DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO	10620	1240	11860
DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-SALARIES	53621833	14089710	67711543
09-REPAIR AND MAINTENANCE OF STAFF CARS	25400	3600	29000
10-POL OF OFFICE VEHICLES	10664	39889	50553
11-DOMESTIC TRAVEL EXPENSES	353044	276486	629530
13-OFFICE EXPENSES	1928267	227262	2155529
14-RENT, RATES AND TAXES	1315997	0	1315997
28-PROFESSIONAL SERVICES	28000	0	28000
30-OTHER CONTRACTUAL SERVICES	1647064	243752	1890816
91-MEDICAL REIMBURSEMENT	337101	176110	513211
92-TELEPHONE	20607	5963	26570
93-ELECTRICITY CHARGES	1595658	40850	1636508
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	60883635	15103622	75987257
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	87944	87944
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	87944	87944
TOTAL FOR DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR	60883635	15191566	76075201
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-SALARIES	22698663	5347766	28046429
11-DOMESTIC TRAVEL EXPENSES	27553	2240	29793
13-OFFICE EXPENSES	105028	39318	144346
14-RENT, RATES AND TAXES	293000	51000	344000
91-MEDICAL REIMBURSEMENT	590134	183631	773765
92-TELEPHONE	18486	2604	21090
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	23732864	5626559	29359423
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	0	10000	10000
04-PENSIONARY CHARGES	0	44000	44000

	06-SOCIAL ASSISTANCE	3831000	0	3831000
	10-POL OF OFFICE VEHICLES	0	8140	8140
	28-PROFESSIONAL SERVICES	0	76000	76000
	34-SCHOLARSHIPS STIPENDS	0	314500	314500
	91-MEDICAL REIMBURSEMENT	12398	58847	71245
	92-TELEPHONE	0	2272	2272
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3843398	513759	4357157
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA	27576262	6140318	33716580
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	83055069	21606181	104661250
	11-DOMESTIC TRAVEL EXPENSES	11810	234682	246492
	13-OFFICE EXPENSES	1128951	151865	1280816
	14-RENT, RATES AND TAXES	698073	0	698073
	26-ADVERTISING AND PUBLICITY	1950	0	1950
	28-PROFESSIONAL SERVICES	10000	6000	16000
	91-MEDICAL REIMBURSEMENT	559684	5040	564724
	92-TELEPHONE	74226	15579	89805
	93-ELECTRICITY CHARGES	1342887	935130	2278017
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	86882650	22954477	109837127
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR	86882650	22954477	109837127
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISION) AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	104448164	26263966	130712130
	11-DOMESTIC TRAVEL EXPENSES	42944	746995	789939
	13-OFFICE EXPENSES	1259451	333929	1593380
	14-RENT, RATES AND TAXES	3782292	212564	3994856
	17-HOSPITALITY AND ENTERTAINMENT	7500	7074	14574
	26-ADVERTISING AND PUBLICITY	750	0	750
	28-PROFESSIONAL SERVICES	67650	0	67650
	91-MEDICAL REIMBURSEMENT	509075	0	509075
	92-TELEPHONE	98094	15114	113208
	93-ELECTRICITY CHARGES	3926141	309151	4235292

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		114142061	27888793	142030854
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUEGE (SENIOR DIVISION) AMRITSAR		114142061	27888793	142030854
DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	66380439	18343421	84723860
	11-DOMESTIC TRAVEL EXPENSES	0	1297838	1297838
	13-OFFICE EXPENSES	309780	24374	334154
	14-RENT, RATES AND TAXES	1301673	184220	1485893
	17-HOSPITALITY AND ENTERTAINMENT	8150	0	8150
	28-PROFESSIONAL SERVICES	57300	14000	71300
	91-MEDICAL REIMBURSEMENT	0	201091	201091
	92-TELEPHONE	86900	16687	103587
	93-ELECTRICITY CHARGES	1233663	266337	1500000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		69377905	20347968	89725873
TOTAL FOR DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR		69377905	20347968	89725873
DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	0	8567	8567
	28-PROFESSIONAL SERVICES	34000	0	34000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		34000	8567	42567
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON		34000	8567	42567
DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	161	1357	1518
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		161	1357	1518
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA		161	1357	1518
DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	38301700	10027219	48328919
	02-WAGES	228852	48300	277152
	11-DOMESTIC TRAVEL EXPENSES	748	410624	411372
	13-OFFICE EXPENSES	127907	78340	206247
	17-HOSPITALITY AND ENTERTAINMENT	20400	0	20400

	26-ADVERTISING AND PUBLICITY	9451	0	9451
	28-PROFESSIONAL SERVICES	0	38000	38000
	91-MEDICAL REIMBURSEMENT	0	47028	47028
	92-TELEPHONE	34542	9579	44121
	93-ELECTRICITY CHARGES	651248	111530	762778
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	39374848	10770620	50145468
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	34584	0	34584
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34584	0	34584
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB	39409432	10770620	50180052
DDO- CIVIL JUDGE SENIOR DIVISION MOGA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	62944551	16230972	79175523
	09-REPAIR AND MAINTENANCE OF STAFF CARS	24726	0	24726
	10-POL OF OFFICE VEHICLES	84917	69373	154290
	11-DOMESTIC TRAVEL EXPENSES	549557	577038	1126595
	13-OFFICE EXPENSES	1877793	264078	2141871
	14-RENT, RATES AND TAXES	3795891	328300	4124191
	26-ADVERTISING AND PUBLICITY	896	0	896
	28-PROFESSIONAL SERVICES	100000	0	100000
	30-OTHER CONTRACTUAL SERVICES	1293452	323363	1616815
	91-MEDICAL REIMBURSEMENT	305992	15672	321664
	92-TELEPHONE	64902	29947	94849
	93-ELECTRICITY CHARGES	974614	433535	1408149
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	72017291	18272278	90289569
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION MOGA	72017291	18272278	90289569
DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	47778093	12220948	59999041
	11-DOMESTIC TRAVEL EXPENSES	741036	0	741036
	13-OFFICE EXPENSES	159238	122609	281847
	14-RENT, RATES AND TAXES	1233853	780967	2014820

	17-HOSPITALITY AND ENTERTAINMENT	7970	0	7970
	26-ADVERTISING AND PUBLICITY	6400	0	6400
	28-PROFESSIONAL SERVICES	667634	22000	689634
	91-MEDICAL REIMBURSEMENT	324402	31586	355988
	92-TELEPHONE	37002	6667	43669
	93-ELECTRICITY CHARGES	377875	187695	565570
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	51333503	13372472	64705975
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA	51333503	13372472	64705975
DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	116519442	30390408	146909850
	02-WAGES	497401	108698	606099
	11-DOMESTIC TRAVEL EXPENSES	1148	14770	15918
	13-OFFICE EXPENSES	692220	209193	901413
	14-RENT, RATES AND TAXES	491537	115960	607497
	17-HOSPITALITY AND ENTERTAINMENT	1725	0	1725
	28-PROFESSIONAL SERVICES	660748	0	660748
	91-MEDICAL REIMBURSEMENT	275991	0	275991
	92-TELEPHONE	121790	27478	149268
	93-ELECTRICITY CHARGES	1928782	985237	2914019
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	121190784	31851744	153042528
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	923240	1707060	2630300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	923240	1707060	2630300
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA	122114024	33558804	155672828
DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	37715576	9293984	47009560
	11-DOMESTIC TRAVEL EXPENSES	378833	25982	404815
	13-OFFICE EXPENSES	480920	13572	494492
	14-RENT, RATES AND TAXES	205000	0	205000
	26-ADVERTISING AND PUBLICITY	0	1472	1472
	28-PROFESSIONAL SERVICES	258860	8000	266860

	91-MEDICAL REIMBURSEMENT	195525	0	195525
	92-TELEPHONE	21772	8879	30651
	93-ELECTRICITY CHARGES	1715928	527322	2243250
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	40972414	9879211	50851625
	TOTAL FOR DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA	40972414	9879211	50851625
DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	29878674	7646357	37525031
	13-OFFICE EXPENSES	250278	22978	273256
	14-RENT, RATES AND TAXES	410596	65501	476097
	28-PROFESSIONAL SERVICES	38000	49000	87000
	91-MEDICAL REIMBURSEMENT	0	200132	200132
	92-TELEPHONE	58839	8543	67382
	93-ELECTRICITY CHARGES	464351	16085	480436
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	31100738	8008596	39109334
	TOTAL FOR DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR	31100738	8008596	39109334
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	859051	0	859051
	11-DOMESTIC TRAVEL EXPENSES	9230	0	9230
	91-MEDICAL REIMBURSEMENT	36023	0	36023
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	904304	0	904304
	TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR	904304	0	904304
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	21460291	6581411	28041702
	11-DOMESTIC TRAVEL EXPENSES	151814	14172	165986
	13-OFFICE EXPENSES	111971	123968	235939
	14-RENT, RATES AND TAXES	172626	0	172626
	26-ADVERTISING AND PUBLICITY	3240	0	3240
	28-PROFESSIONAL SERVICES	9000	0	9000
	92-TELEPHONE	6718	0	6718
	93-ELECTRICITY CHARGES	51630	0	51630

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	21967290	6719551	28686841
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT	21967290	6719551	28686841
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
17-HOSPITALITY AND ENTERTAINMENT	1675	0	1675
26-ADVERTISING AND PUBLICITY	5621	22618	28239
28-PROFESSIONAL SERVICES	988132	1500	989632
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	995428	24118	1019546
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA	995428	24118	1019546
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
17-HOSPITALITY AND ENTERTAINMENT	0	3430	3430
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	0	3430	3430
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA	0	3430	3430
DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-SALARIES	48897515	13593017	62490532
02-WAGES	296904	72209	369113
11-DOMESTIC TRAVEL EXPENSES	322767	403402	726169
13-OFFICE EXPENSES	324456	117329	441785
14-RENT, RATES AND TAXES	1012601	296225	1308826
91-MEDICAL REIMBURSEMENT	128218	34685	162903
92-TELEPHONE	54740	12223	66963
93-ELECTRICITY CHARGES	329597	164036	493633
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	51366798	14693126	66059924
TOTAL FOR DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR	51366798	14693126	66059924
DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-SALARIES	190520193	47818444	238338637
11-DOMESTIC TRAVEL EXPENSES	192872	0	192872
13-OFFICE EXPENSES	1225353	496806	1722159
14-RENT, RATES AND TAXES	12990950	1833111	14824061
91-MEDICAL REIMBURSEMENT	534094	145804	679898

	92-TELEPHONE	5736	4027	9763
	93-ELECTRICITY CHARGES	577327	382939	960266
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	206046525	50681131	256727656
	TOTAL FOR DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA	206046525	50681131	256727656
DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	26737328	6784319	33521647
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	55324	0	55324
	10-POL OF OFFICE VEHICLES	58306	67951	126257
	11-DOMESTIC TRAVEL EXPENSES	16940	8006	24946
	13-OFFICE EXPENSES	1865070	8897408	10762478
	14-RENT, RATES AND TAXES	37000	62064	99064
	17-HOSPITALITY AND ENTERTAINMENT	20125	6513	26638
	26-ADVERTISING AND PUBLICITY	15600	0	15600
	28-PROFESSIONAL SERVICES	52667	45000000	45052667
	30-OTHER CONTRACTUAL SERVICES	1258904	315146	1574050
	91-MEDICAL REIMBURSEMENT	55300	0	55300
	92-TELEPHONE	6959	1414	8373
	93-ELECTRICITY CHARGES	275308	123170	398478
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	30454831	61265991	91720822
	TOTAL FOR DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB	30454831	61265991	91720822
DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	51213410	12153086	63366496
	02-WAGES	92136	14489	106625
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	28976	0	28976
	10-POL OF OFFICE VEHICLES	61916	0	61916
	11-DOMESTIC TRAVEL EXPENSES	784284	18669	802953
	13-OFFICE EXPENSES	2478365	104481	2582846
	14-RENT, RATES AND TAXES	1961618	1265441	3227059
	17-HOSPITALITY AND ENTERTAINMENT	2980	3200	6180

	26-ADVERTISING AND PUBLICITY	48153	88805	136958
	28-PROFESSIONAL SERVICES	246667	284933	531600
	30-OTHER CONTRACTUAL SERVICES	1162040	304640	1466680
	91-MEDICAL REIMBURSEMENT	25350	46502	71852
	92-TELEPHONE	22169	0	22169
	93-ELECTRICITY CHARGES	25630	29260	54890
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	58153694	14313506	72467200
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	42067	0	42067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42067	0	42067
	TOTAL FOR DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI	58195761	14313506	72509267
DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	29183462	7078726	36262188
	02-WAGES	986675	176930	1163605
	09-REPAIR AND MAINTENANCE OF STAFF CARS	35609	8695	44304
	11-DOMESTIC TRAVEL EXPENSES	212098	2810	214908
	13-OFFICE EXPENSES	2094737	133966	2228703
	26-ADVERTISING AND PUBLICITY	9860	0	9860
	28-PROFESSIONAL SERVICES	103200	0	103200
	30-OTHER CONTRACTUAL SERVICES	2079271	1278150	3357421
	91-MEDICAL REIMBURSEMENT	103537	53838	157375
	92-TELEPHONE	52042	26438	78480
	93-ELECTRICITY CHARGES	3400000	597918	3997918
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	38260491	9357471	47617962
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	28000	0	28000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28000	0	28000
	TOTAL FOR DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN	38288491	9357471	47645962
DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	25374057	5817813	31191870

	02-WAGES	121102	34286	155388
	07-PURCHASE OF STAFF CARS	1980621	984720	2965341
	09-REPAIR AND MAINTENANCE OF STAFF CARS	26150	38958	65108
	10-POL OF OFFICE VEHICLES	68105	24618	92723
	11-DOMESTIC TRAVEL EXPENSES	874904	7628	882532
	13-OFFICE EXPENSES	1897147	221063	2118210
	14-RENT, RATES AND TAXES	52000	52000	104000
	26-ADVERTISING AND PUBLICITY	18321	0	18321
	28-PROFESSIONAL SERVICES	312250	24000	336250
	30-OTHER CONTRACTUAL SERVICES	1343126	442919	1786045
	91-MEDICAL REIMBURSEMENT	264340	0	264340
	92-TELEPHONE	11758	2361	14119
	93-ELECTRICITY CHARGES	445477	139778	585255
	94-WATER CHARGES	0	91	91
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	32789358	7790235	40579593
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	75516	0	75516
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75516	0	75516
	TOTAL FOR DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA	32864874	7790235	40655109
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	64407608	15901473	80309081
	02-WAGES	320522	92604	413126
	09-REPAIR AND MAINTENANCE OF STAFF CARS	12970	0	12970
	10-POL OF OFFICE VEHICLES	84440	21780	106220
	11-DOMESTIC TRAVEL EXPENSES	866383	2968	869351
	13-OFFICE EXPENSES	2654544	449137	3103681
	14-RENT, RATES AND TAXES	2375426	301019	2676445
	17-HOSPITALITY AND ENTERTAINMENT	4426	998	5424
	26-ADVERTISING AND PUBLICITY	14715	0	14715
	28-PROFESSIONAL SERVICES	0	323350	323350

	30-OTHER CONTRACTUAL SERVICES	3147820	786955	3934775
	91-MEDICAL REIMBURSEMENT	318582	37527	356109
	92-TELEPHONE	78466	17502	95968
	93-ELECTRICITY CHARGES	2445043	4516135	6961178
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	76730945	22451448	99182393
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	831515	253776	1085291
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	831515	253776	1085291
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR	77562460	22705224	100267684
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	18730688	4619630	23350318
	02-WAGES	198624	49656	248280
	07-PURCHASE OF STAFF CARS	1924488	984720	2909208
	09-REPAIR AND MAINTENANCE OF STAFF CARS	50502	0	50502
	10-POL OF OFFICE VEHICLES	80048	0	80048
	11-DOMESTIC TRAVEL EXPENSES	197311	2016	199327
	13-OFFICE EXPENSES	711741	141352	853093
	30-OTHER CONTRACTUAL SERVICES	607686	423974	1031660
	91-MEDICAL REIMBURSEMENT	106748	0	106748
	92-TELEPHONE	25059	6475	31534
	93-ELECTRICITY CHARGES	1642024	546117	2188141
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	24274919	6773940	31048859
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	61347	42277	103624
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61347	42277	103624
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA	24336266	6816217	31152483
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	26108	0	26108
	28-PROFESSIONAL SERVICES	0	10000	10000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	26108	10000	36108

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	15442	0	15442
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15442	0	15442
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA	41550	10000	51550

DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

13-OFFICE EXPENSES	40930	1980	42910
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	40930	1980	42910
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR	40930	1980	42910

DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	20995260	4905674	25900934
02-WAGES	0	10412	10412
09-REPAIR AND MAINTENANCE OF STAFF CARS	42156	0	42156
10-POL OF OFFICE VEHICLES	39125	65638	104763
11-DOMESTIC TRAVEL EXPENSES	258833	0	258833
13-OFFICE EXPENSES	1280727	96672	1377399
14-RENT, RATES AND TAXES	134619	0	134619
26-ADVERTISING AND PUBLICITY	3780	4030	7810
28-PROFESSIONAL SERVICES	227100	46000	273100
30-OTHER CONTRACTUAL SERVICES	1863000	725000	2588000
91-MEDICAL REIMBURSEMENT	16425	0	16425
92-TELEPHONE	74981	23939	98920
93-ELECTRICITY CHARGES	652734	415103	1067837
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	25588740	6292468	31881208

Major Head- 2235-SOCIAL SECURITY AND WELFARE

09-REPAIR AND MAINTENANCE OF STAFF CARS	1400	0	1400
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	22408	0	22408
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	223808	0	223808
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR	25812548	6292468	32105016

DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR
Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	39860628	9865603	49726231
02-WAGES	119965	54234	174199
09-REPAIR AND MAINTENANCE OF STAFF CARS	5529	3324	8853
10-POL OF OFFICE VEHICLES	27887	24434	52321
11-DOMESTIC TRAVEL EXPENSES	260812	3812	264624
13-OFFICE EXPENSES	2920490	302255	3222745
14-RENT, RATES AND TAXES	92850	0	92850
30-OTHER CONTRACTUAL SERVICES	1261805	441645	1703450
91-MEDICAL REIMBURSEMENT	95573	17979	113552
92-TELEPHONE	39720	9700	49420
93-ELECTRICITY CHARGES	1225224	402158	1627382
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	45910483	11125144	57035627

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	239732	202869	442601
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	239732	202869	442601
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR	46150215	11328013	57478228

DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT
Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	51413814	7533155	58946969
02-WAGES	92136	23034	115170
09-REPAIR AND MAINTENANCE OF STAFF CARS	14418	5799	20217
10-POL OF OFFICE VEHICLES	28875	156626	185501
11-DOMESTIC TRAVEL EXPENSES	134248	336691	470939
13-OFFICE EXPENSES	1651944	333960	1985904
14-RENT, RATES AND TAXES	345301	285600	630901
30-OTHER CONTRACTUAL SERVICES	1310100	352700	1662800
91-MEDICAL REIMBURSEMENT	506382	100233	606615
92-TELEPHONE	31354	6258	37612

	93-ELECTRICITY CHARGES	755069	418790	1173859
	94-WATER CHARGES	3224	2998	6222
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	56286865	9555844	65842709
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	128151	128151
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	128151	128151
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT	56286865	9683995	65970860
DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	48602225	11031814	59634039
	02-WAGES	282445	70246	352691
	09-REPAIR AND MAINTENANCE OF STAFF CARS	98690	42802	141492
	10-POL OF OFFICE VEHICLES	98904	0	98904
	11-DOMESTIC TRAVEL EXPENSES	63476	25742	89218
	13-OFFICE EXPENSES	2775024	258680	3033704
	14-RENT, RATES AND TAXES	1312485	0	1312485
	17-HOSPITALITY AND ENTERTAINMENT	8850	0	8850
	26-ADVERTISING AND PUBLICITY	22400	0	22400
	28-PROFESSIONAL SERVICES	159200	40000	199200
	30-OTHER CONTRACTUAL SERVICES	2062824	587062	2649886
	91-MEDICAL REIMBURSEMENT	370679	0	370679
	92-TELEPHONE	54549	13640	68189
	93-ELECTRICITY CHARGES	700000	34680	734680
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	56611751	12104666	68716417
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	10000	10000
	91-MEDICAL REIMBURSEMENT	413154	89566	502720
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	413154	99566	512720
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR	57024905	12204232	69229137
DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	62979588	15842628	78822216

	02-WAGES	148154	37242	185396
	09-REPAIR AND MAINTENANCE OF STAFF CARS	13368	0	13368
	10-POL OF OFFICE VEHICLES	27709	6831	34540
	11-DOMESTIC TRAVEL EXPENSES	566368	227056	793424
	13-OFFICE EXPENSES	2917552	409631	3327183
	14-RENT, RATES AND TAXES	1632926	175744	1808670
	28-PROFESSIONAL SERVICES	746500	84000	830500
	30-OTHER CONTRACTUAL SERVICES	1928527	645763	2574290
	91-MEDICAL REIMBURSEMENT	261664	0	261664
	92-TELEPHONE	113533	7298	120831
	93-ELECTRICITY CHARGES	48505	71528	120033
	94-WATER CHARGES	450	75	525
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	71384844	17507796	88892640
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	36-GRANTS-IN-AID (NON-SALARY)	0	200000	200000
	91-MEDICAL REIMBURSEMENT	142827	15144	157971
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142827	215144	357971
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR	71527671	17722940	89250611
DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	28837446	6928684	35766130
	02-WAGES	258773	62065	320838
	09-REPAIR AND MAINTENANCE OF STAFF CARS	20995	11490	32485
	10-POL OF OFFICE VEHICLES	39989	44718	84707
	11-DOMESTIC TRAVEL EXPENSES	45564	18052	63616
	13-OFFICE EXPENSES	2284425	153964	2438389
	14-RENT, RATES AND TAXES	435940	136210	572150
	17-HOSPITALITY AND ENTERTAINMENT	17000	1420	18420
	26-ADVERTISING AND PUBLICITY	3200	0	3200
	28-PROFESSIONAL SERVICES	75524	166950	242474
	30-OTHER CONTRACTUAL SERVICES	945048	246512	1191560

	91-MEDICAL REIMBURSEMENT	247170	42560	289730
	92-TELEPHONE	13283	3253	16536
	93-ELECTRICITY CHARGES	980610	504435	1485045
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	34204967	8320313	42525280
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	137487	12750	150237
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	137487	12750	150237
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA	34342454	8333063	42675517
DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	97046372	24215034	121261406
	02-WAGES	103737	24826	128563
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8820	0	8820
	10-POL OF OFFICE VEHICLES	111078	23048	134126
	11-DOMESTIC TRAVEL EXPENSES	323119	9270	332389
	13-OFFICE EXPENSES	5486794	921052	6407846
	14-RENT, RATES AND TAXES	4414382	67859	4482241
	26-ADVERTISING AND PUBLICITY	55856	3506	59362
	28-PROFESSIONAL SERVICES	73333	0	73333
	30-OTHER CONTRACTUAL SERVICES	4474835	1071440	5546275
	91-MEDICAL REIMBURSEMENT	1043145	376060	1419205
	92-TELEPHONE	21698	6807	28505
	93-ELECTRICITY CHARGES	4952626	203190	5155816
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	118115795	26922092	145037887
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	218515	292599	511114
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	218515	292599	511114
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA	118334310	27214691	145549001
DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	49081482	11534827	60616309
	02-WAGES	518776	124987	643763

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	1500	0	1500
	10-POL OF OFFICE VEHICLES	28161	8596	36757
	11-DOMESTIC TRAVEL EXPENSES	66341	0	66341
	13-OFFICE EXPENSES	3624532	205081	3829613
	14-RENT, RATES AND TAXES	150913	0	150913
	26-ADVERTISING AND PUBLICITY	5947	0	5947
	28-PROFESSIONAL SERVICES	191700	0	191700
	30-OTHER CONTRACTUAL SERVICES	1253967	315246	1569213
	91-MEDICAL REIMBURSEMENT	46754	46627	93381
	92-TELEPHONE	70054	9877	79931
	93-ELECTRICITY CHARGES	937144	372974	1310118
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	55977271	12618215	68595486
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	298872	230803	529675
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	298872	230803	529675
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA	56276143	12849018	69125161
DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	35807744	7636003	43443747
	02-WAGES	374376	93681	468057
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	20428	0	20428
	10-POL OF OFFICE VEHICLES	104093	35075	139168
	11-DOMESTIC TRAVEL EXPENSES	4272	0	4272
	13-OFFICE EXPENSES	1855894	142755	1998649
	14-RENT, RATES AND TAXES	739180	113370	852550
	17-HOSPITALITY AND ENTERTAINMENT	30020	0	30020
	26-ADVERTISING AND PUBLICITY	1116	0	1116
	28-PROFESSIONAL SERVICES	276750	0	276750
	91-MEDICAL REIMBURSEMENT	237410	16925	254335
	92-TELEPHONE	14320	3322	17642
	93-ELECTRICITY CHARGES	608835	202442	811277

	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	40074438	8243573	48318011
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	498824	19220	518044
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	498824	19220	518044
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR	40573262	8262793	48836055
DDO- JUDGE SMALL CAUSE COURT, AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	6613057	1691197	8304254
	13-OFFICE EXPENSES	38001	35535	73536
	14-RENT, RATES AND TAXES	276000	285613	561613
	91-MEDICAL REIMBURSEMENT	0	6130	6130
	93-ELECTRICITY CHARGES	0	4895	4895
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	6927058	2023370	8950428
	TOTAL FOR DDO- JUDGE SMALL CAUSE COURT, AMRITSAR	6927058	2023370	8950428
DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	5823836	1968837	7792673
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5823836	1968837	7792673
	TOTAL FOR DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH	5823836	1968837	7792673
DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	28-PROFESSIONAL SERVICES	60000	0	60000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	60000	0	60000
	TOTAL FOR DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN	60000	0	60000
DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	106796	0	106796
	13-OFFICE EXPENSES	365	0	365
	28-PROFESSIONAL SERVICES	73132	0	73132
	92-TELEPHONE	2335	0	2335
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	182628	0	182628
	TOTAL FOR DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR	182628	0	182628
DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR				

Major Head- 2014-ADMINISTRATION OF JUSTICE

13-OFFICE EXPENSES	680	0	680
17-HOSPITALITY AND ENTERTAINMENT	11765	0	11765
28-PROFESSIONAL SERVICES	511175	0	511175
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	523620	0	523620
TOTAL FOR DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR	523620	0	523620

DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	5076160	0	5076160
13-OFFICE EXPENSES	16203	0	16203
17-HOSPITALITY AND ENTERTAINMENT	1588	0	1588
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5093951	0	5093951
TOTAL FOR DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI	5093951	0	5093951

DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	3778669	0	3778669
13-OFFICE EXPENSES	9439	0	9439
28-PROFESSIONAL SERVICES	343200	0	343200
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	4131308	0	4131308
TOTAL FOR DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI	4131308	0	4131308

DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	1156004	282618	1438622
13-OFFICE EXPENSES	1162	971	2133
91-MEDICAL REIMBURSEMENT	26145	0	26145
93-ELECTRICITY CHARGES	1760	1110	2870
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1185071	284699	1469770
TOTAL FOR DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI	1185071	284699	1469770

DDO- THE CIVIL JUDGE FERROZEPUR FERROZEPUR

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	61002553	16018690	77021243
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09-REPAIR AND MAINTENANCE OF STAFF

CARS	10089	5900	15989
10-POL OF OFFICE VEHICLES	0	5327	5327
11-DOMESTIC TRAVEL EXPENSES	1450445	0	1450445
13-OFFICE EXPENSES	278353	103199	381552
14-RENT, RATES AND TAXES	466375	33890	500265
17-HOSPITALITY AND ENTERTAINMENT	8934	0	8934
26-ADVERTISING AND PUBLICITY	3000	0	3000
28-PROFESSIONAL SERVICES	451715	24000	475715
30-OTHER CONTRACTUAL SERVICES	568763	730663	1299426
91-MEDICAL REIMBURSEMENT	185630	159946	345576
92-TELEPHONE	66086	19987	86073
93-ELECTRICITY CHARGES	776775	91345	868120
94-WATER CHARGES	602	0	602

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

65269320 17192947 82462267

TOTAL FOR DDO- THE CIVIL JUDGE FEROPUR FEROPUR

65269320 17192947 82462267

DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	87018502	22269001	109287503
02-WAGES	90364	46068	136432
09-REPAIR AND MAINTENANCE OF STAFF			
CARS	8744	0	8744
10-POL OF OFFICE VEHICLES	63593	0	63593
11-DOMESTIC TRAVEL EXPENSES	479037	9620	488657
13-OFFICE EXPENSES	1194079	134476	1328555
14-RENT, RATES AND TAXES	577836	216316	794152
17-HOSPITALITY AND ENTERTAINMENT	5035	0	5035
26-ADVERTISING AND PUBLICITY	10078	0	10078
28-PROFESSIONAL SERVICES	151600	0	151600
30-OTHER CONTRACTUAL SERVICES	299214	0	299214
91-MEDICAL REIMBURSEMENT	498334	117182	615516
92-TELEPHONE	109779	27395	137174
93-ELECTRICITY CHARGES	1873874	381250	2255124

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	92380069	23201308	115581377
TOTAL FOR DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR	92380069	23201308	115581377
DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-SALARIES	78116640	20018685	98135325
11-DOMESTIC TRAVEL EXPENSES	194990	140017	335007
13-OFFICE EXPENSES	646595	128430	775025
14-RENT, RATES AND TAXES	1694048	1004767	2698815
91-MEDICAL REIMBURSEMENT	438996	371797	810793
92-TELEPHONE	69969	44738	114707
93-ELECTRICITY CHARGES	886971	247184	1134155
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	82048209	21955618	104003827
TOTAL FOR DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA	82048209	21955618	104003827
DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-SALARIES	116447870	30408659	146856529
11-DOMESTIC TRAVEL EXPENSES	39960	42097	82057
13-OFFICE EXPENSES	671014	164266	835280
14-RENT, RATES AND TAXES	4217302	278300	4495602
28-PROFESSIONAL SERVICES	557452	0	557452
91-MEDICAL REIMBURSEMENT	634189	0	634189
92-TELEPHONE	52231	7628	59859
93-ELECTRICITY CHARGES	3285452	1171440	4456892
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	125905470	32072390	157977860
TOTAL FOR DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR	125905470	32072390	157977860
DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-SALARIES	51308549	12712828	64021377
02-WAGES	2518813	549503	3068316
09-REPAIR AND MAINTENANCE OF STAFF CARS	15732	8017	23749
10-POL OF OFFICE VEHICLES	92813	9276	102089
11-DOMESTIC TRAVEL EXPENSES	588548	6120	594668

	13-OFFICE EXPENSES	2203393	331606	2534999
	14-RENT, RATES AND TAXES	0	133554	133554
	26-ADVERTISING AND PUBLICITY	59220	5492	64712
	28-PROFESSIONAL SERVICES	527819	0	527819
	30-OTHER CONTRACTUAL SERVICES	1123428	429214	1552642
	91-MEDICAL REIMBURSEMENT	111463	100687	212150
	92-TELEPHONE	53899	16191	70090
	93-ELECTRICITY CHARGES	403714	854076	1257790
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	59007391	15156564	74163955
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	434044	177701	611745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	434044	177701	611745
	TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR	59441435	15334265	74775700
DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	44590078	11183841	55773919
	02-WAGES	375252	94455	469707
	09-REPAIR AND MAINTENANCE OF STAFF CARS	58018	10119	68137
	10-POL OF OFFICE VEHICLES	116863	30329	147192
	11-DOMESTIC TRAVEL EXPENSES	539158	25136	564294
	13-OFFICE EXPENSES	2345394	415394	2760788
	14-RENT, RATES AND TAXES	1464087	268098	1732185
	26-ADVERTISING AND PUBLICITY	2836	0	2836
	30-OTHER CONTRACTUAL SERVICES	2697550	661577	3359127
	91-MEDICAL REIMBURSEMENT	142263	20498	162761
	92-TELEPHONE	36594	8014	44608
	93-ELECTRICITY CHARGES	2381110	762200	3143310
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	54749203	13479661	68228864
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	339467	27515	366982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	339467	27515	366982

TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA	55088670	13507176	68595846
DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
13-OFFICE EXPENSES	200000	0	200000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	200000	0	200000
TOTAL FOR DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH	200000	0	200000
DDO- THE DISTRICT SESSION JUDGE FEROPUR FEROPUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-SALARIES	57094527	13695874	70790401
02-WAGES	260264	65196	325460
09-REPAIR AND MAINTENANCE OF STAFF CARS	11657	0	11657
10-POL OF OFFICE VEHICLES	159286	66599	225885
11-DOMESTIC TRAVEL EXPENSES	596909	1980	598889
13-OFFICE EXPENSES	3802714	458713	4261427
14-RENT, RATES AND TAXES	693077	361091	1054168
17-HOSPITALITY AND ENTERTAINMENT	985	2560	3545
26-ADVERTISING AND PUBLICITY	18645	0	18645
28-PROFESSIONAL SERVICES	254450	0	254450
30-OTHER CONTRACTUAL SERVICES	2630662	1542925	4173587
50-OTHER CHARGES	0	727100	727100
91-MEDICAL REIMBURSEMENT	741964	65034	806998
92-TELEPHONE	64922	14419	79341
93-ELECTRICITY CHARGES	1838025	1183408	3021433
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	68168087	18184899	86352986
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	119270	18399	137669
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	119270	18399	137669
TOTAL FOR DDO- THE DISTRICT SESSION JUDGE FEROPUR FEROPUR	68287357	18203298	86490655
TOTAL FOR CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH	2548158482	701714208	3249872690
TOTAL FOR DEPT- HIGH COURT OF PUNJAB AND HARYANA	2548158482	701714208	3249872690
Dept- HORTICULTURE			

CCO- DIRECTOR, HORTICULTURE PUNJAB

DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

09-REPAIR AND MAINTENANCE OF STAFF

CARS 0 12500 12500

10-POL OF OFFICE VEHICLES 0 7525 7525

11-DOMESTIC TRAVEL EXPENSES 0 460 460

91-MEDICAL REIMBURSEMENT 0 10881 10881

92-TELEPHONE 0 8391 8391

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 0 39757 39757

Major Head- 2401-CROP HUSBANDRY

01-SALARIES 4761577 852316 5613893

02-WAGES 0 6000 6000

13-OFFICE EXPENSES 0 1909 1909

93-ELECTRICITY CHARGES 0 2060 2060

TOTAL FOR MH- 2401-CROP HUSBANDRY 4761577 862285 5623862

TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA 4761577 902042 5663619

DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT 26300 0 26300

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 26300 0 26300

Major Head- 2401-CROP HUSBANDRY

01-SALARIES 4834905 1096487 5931392

13-OFFICE EXPENSES 0 2700 2700

92-TELEPHONE 2597 690 3287

93-ELECTRICITY CHARGES 15970 6740 22710

TOTAL FOR MH- 2401-CROP HUSBANDRY 4853472 1106617 5960089

TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA 4879772 1106617 5986389

DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR

Major Head- 2401-CROP HUSBANDRY

01-SALARIES 3930216 886832 4817048

13-OFFICE EXPENSES 3750 2970 6720

92-TELEPHONE 0 2619 2619

	93-ELECTRICITY CHARGES	6741	3259	10000
	94-WATER CHARGES	0	1970	1970
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3940707	897650	4838357
DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR	TOTAL FOR DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR	3940707	897650	4838357
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30692	0	30692
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30692	0	30692
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	5784539	1373666	7158205
	02-WAGES	8320	0	8320
	11-DOMESTIC TRAVEL EXPENSES	18271	0	18271
	13-OFFICE EXPENSES	5826	1850	7676
	50-OTHER CHARGES	19840	11050	30890
	91-MEDICAL REIMBURSEMENT	24443	9862	34305
	92-TELEPHONE	0	2493	2493
	93-ELECTRICITY CHARGES	6940	8060	15000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5868179	1406981	7275160
DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR	TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR	5898871	1406981	7305852
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	85820	85820
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	85820	85820
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	13571982	3066656	16638638
	02-WAGES	7500	0	7500
	11-DOMESTIC TRAVEL EXPENSES	11230	0	11230
	13-OFFICE EXPENSES	16952	29504	46456
	91-MEDICAL REIMBURSEMENT	62258	0	62258
	93-ELECTRICITY CHARGES	59820	39160	98980
	TOTAL FOR MH- 2401-CROP HUSBANDRY	13729742	3135320	16865062
DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR	TOTAL FOR DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR	13729742	3221140	16950882

DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT 16025 0 16025

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 16025 0 16025

Major Head- 2401-CROP HUSBANDRY

01-SALARIES 4971536 1242134 6213670

13-OFFICE EXPENSES 900 600 1500

14-RENT, RATES AND TAXES 0 6683 6683

50-OTHER CHARGES 1989 0 1989

91-MEDICAL REIMBURSEMENT 14301 0 14301

92-TELEPHONE 2800 700 3500

93-ELECTRICITY CHARGES 18160 9960 28120

94-WATER CHARGES 5493 0 5493

TOTAL FOR MH- 2401-CROP HUSBANDRY 5015179 1260077 6275256

TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT 5031204 1260077 6291281

DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR

Major Head- 2401-CROP HUSBANDRY

01-SALARIES 7291904 3171233 10463137

02-WAGES 0 8624 8624

13-OFFICE EXPENSES 2710 0 2710

91-MEDICAL REIMBURSEMENT 0 9030 9030

93-ELECTRICITY CHARGES 0 2840 2840

TOTAL FOR MH- 2401-CROP HUSBANDRY 7294614 3191727 10486341

TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR 7294614 3191727 10486341

DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT 166779 0 166779

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 166779 0 166779

Major Head- 2401-CROP HUSBANDRY

01-SALARIES 11046645 2506276 13552921

02-WAGES 9981 3327 13308

13-OFFICE EXPENSES 20314 3974 24288

27-MINOR WORKS 14970 0 14970

	92-TELEPHONE	7499	0	7499
	TOTAL FOR MH- 2401-CROP HUSBANDRY	11099409	2513577	13612986
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA	11266188	2513577	13779765
DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	15165	0	15165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215165	0	215165
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	8606309	2141888	10748197
	11-DOMESTIC TRAVEL EXPENSES	3160	0	3160
	13-OFFICE EXPENSES	34926	0	34926
	27-MINOR WORKS	24051	0	24051
	91-MEDICAL REIMBURSEMENT	233901	0	233901
	92-TELEPHONE	4712	0	4712
	93-ELECTRICITY CHARGES	25650	2970	28620
	TOTAL FOR MH- 2401-CROP HUSBANDRY	8932709	2144858	11077567
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA	9147874	2144858	11292732
DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	18627	0	18627
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18627	0	18627
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	5900086	1434206	7334292
	11-DOMESTIC TRAVEL EXPENSES	3100	0	3100
	13-OFFICE EXPENSES	940	3481	4421
	92-TELEPHONE	4000	1271	5271
	93-ELECTRICITY CHARGES	320	0	320
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5908446	1438958	7347404
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR	5927073	1438958	7366031
DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	1441814	555612	1997426

	02-WAGES	0	3300	3300
	50-OTHER CHARGES	0	21700	21700
	91-MEDICAL REIMBURSEMENT	0	13800	13800
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1441814	594412	2036226
	TOTAL FOR DDO- DEPUTY DIRECTOR OF HORTICULTURE FERROZEPUR FERROZEPUR	1441814	594412	2036226
DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	29900	0	29900
	91-MEDICAL REIMBURSEMENT	40619	0	40619
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	70519	0	70519
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	1412572	335928	1748500
	13-OFFICE EXPENSES	5000	0	5000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1417572	335928	1753500
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA	1488091	335928	1824019
DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1149540	0	1149540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1149540	0	1149540
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	12475845	2913378	15389223
	02-WAGES	10000	2000	12000
	13-OFFICE EXPENSES	9523	19570	29093
	26-ADVERTISING AND PUBLICITY	3881	1493	5374
	92-TELEPHONE	2829	945	3774
	93-ELECTRICITY CHARGES	19170	6460	25630
	TOTAL FOR MH- 2401-CROP HUSBANDRY	12521248	2943846	15465094
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR	13870788	2943846	16814634
DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR				
Major Head- 2401-CROP HUSBANDRY				

	01-SALARIES	5307482	1054215	6361697
	02-WAGES	19652	0	19652
	11-DOMESTIC TRAVEL EXPENSES	0	4940	4940
	13-OFFICE EXPENSES	9690	2810	12500
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	55140	55140
	92-TELEPHONE	3769	1031	4800
	93-ELECTRICITY CHARGES	25000	0	25000
	94-WATER CHARGES	3210	0	3210
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5368803	1118136	6486939
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR	5368803	1118136	6486939
DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	17780680	5619017	23399697
	10-POL OF OFFICE VEHICLES	0	38121	38121
	13-OFFICE EXPENSES	22170	45907	68077
	36-GRANTS-IN-AID (NON-SALARY)	39236000	166666000	205902000
	91-MEDICAL REIMBURSEMENT	13035	14750	27785
	92-TELEPHONE	3852	1284	5136
	TOTAL FOR MH- 2401-CROP HUSBANDRY	57055737	172385079	229440816
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	540956	136989	677945
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	540956	136989	677945
	TOTAL FOR DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI	57596693	172522068	230118761
	TOTAL FOR CCO- DIRECTOR, HORTICULTURE PUNJAB	151643811	195598017	347241828
	TOTAL FOR DEPT- HORTICULTURE	151643811	195598017	347241828
Dept- HOSPITALITY				
CCO- DIRECTOR, HOSPITALITY PUNJAB				
DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	46627462	11418446	58045908
	02-WAGES	185760	0	185760

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	0	11395	11395
	10-POL OF OFFICE VEHICLES	23939	9426	33365
	11-DOMESTIC TRAVEL EXPENSES	1113	1639	2752
	13-OFFICE EXPENSES	1144059	129265	1273324
	17-HOSPITALITY AND ENTERTAINMENT	1730787	867486	2598273
	21-SUPPLIES AND MATERIALS	8650682	1610471	10261153
	23-COST OF RATION	195855	113335	309190
	28-PROFESSIONAL SERVICES	12981554	4362572	17344126
	91-MEDICAL REIMBURSEMENT	293176	91893	385069
	92-TELEPHONE	92920	14366	107286
	93-ELECTRICITY CHARGES	1989331	639106	2628437
	94-WATER CHARGES	110810	51884	162694
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	74027448	19321284	93348732
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4742312	1182680	5924992
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4742312	1182680	5924992
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH	78769760	20503964	99273724
	TOTAL FOR CCO- DIRECTOR, HOSPITALITY PUNJAB	78769760	20503964	99273724
	TOTAL FOR DEPT- HOSPITALITY	78769760	20503964	99273724
Dept- HOUSING AND URBAN DEVELOPMENT				
CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB				
DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB CHANDIGARH				
Major Head- 2216-HOUSING				
	50-OTHER CHARGES	0	22050000	22050000
	TOTAL FOR MH- 2216-HOUSING	0	22050000	22050000
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB CHANDIGARH	0	22050000	22050000
DDO- DEPUTY CONTROLLER(F&A) DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB MOHALI				
Major Head- 2216-HOUSING				
	50-OTHER CHARGES	373872000	20917000	394789000
	TOTAL FOR MH- 2216-HOUSING	373872000	20917000	394789000
Major Head- 4216-CAPITAL OUTLAY ON HOUSING				

	50-OTHER CHARGES	2062283	0	2062283
	TOTAL FOR MH- 4216-CAPITAL OUTLAY ON HOUSING	2062283	0	2062283
	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB MOHALI	375934283	20917000	396851283
DDO- URBAN DEVELOPMENT OFFICER LAND ACQUICITION AND URBAN DEVELOPMENT, MOHALI ROPAR				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	103132	0	103132
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	103132	0	103132
	TOTAL FOR DDO- URBAN DEVELOPMENT OFFICER LAND ACQUICITION AND URBAN DEVELOPMENT, MOHALI ROPAR	103132	0	103132
	TOTAL FOR CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB	376037415	42967000	419004415
CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB				
DDO- ADDITIONAL DEPUTY COMMISIONER (URBAN DEVELOPMENT) SAS NAGAR MOHALI				
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	53-MAJOR WORKS	2500000	0	2500000
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	2500000	0	2500000
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISIONER (URBAN DEVELOPMENT) SAS NAGAR MOHALI	2500000	0	2500000
DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	578288	144572	722860
	13-OFFICE EXPENSES	5085	4725	9810
	91-MEDICAL REIMBURSEMENT	31597	0	31597
	92-TELEPHONE	6865	943	7808
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	621835	150240	772075
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA	621835	150240	772075
DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA				
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	53-MAJOR WORKS	7000000	0	7000000
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	7000000	0	7000000
	TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA	7000000	0	7000000
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB	10121835	150240	10272075

TOTAL FOR DEPT- HOUSING AND URBAN DEVELOPMENT		386159250	43117240	429276490
Dept- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION				
CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB				
DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	35102901	8556640	43659541
	02-WAGES	228626	55952	284578
	13-OFFICE EXPENSES	179241	86757	265998
	31-GRANTS-IN-AID (SALARY)	2500000	0	2500000
	50-OTHER CHARGES	6886391	12476736	19363127
	91-MEDICAL REIMBURSEMENT	186866	78437	265303
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		45084025	21254522	66338547
TOTAL FOR DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH		45084025	21254522	66338547
DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	860252	222568	1082820
	28-PROFESSIONAL SERVICES	63956	16232	80188
	31-GRANTS-IN-AID (SALARY)	120000	30000	150000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1044208	268800	1313008
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI		1044208	268800	1313008
DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	602152	151560	753712
	21-SUPPLIES AND MATERIALS	24240	0	24240
	28-PROFESSIONAL SERVICES	70180	17545	87725
	31-GRANTS-IN-AID (SALARY)	177000	30000	207000
	93-ELECTRICITY CHARGES	48170	15120	63290
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		921742	214225	1135967
TOTAL FOR DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR		921742	214225	1135967
DDO- HEADMASTER G.I.T.I WOMEN, BHOGPUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1122394	252502	1374896

	31-GRANTS-IN-AID (SALARY)	120000	30000	150000
	93-ELECTRICITY CHARGES	26739	21702	48441
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1269133	304204	1573337
	TOTAL FOR DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR	1269133	304204	1573337
DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	809844	207012	1016856
	13-OFFICE EXPENSES	1800	0	1800
	21-SUPPLIES AND MATERIALS	36793	859	37652
	31-GRANTS-IN-AID (SALARY)	526586	132580	659166
	92-TELEPHONE	8514	318	8832
	93-ELECTRICITY CHARGES	42380	15520	57900
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1425917	356289	1782206
	TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR	1425917	356289	1782206
DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	284340	71596	355936
	21-SUPPLIES AND MATERIALS	12354	9280	21634
	28-PROFESSIONAL SERVICES	68560	0	68560
	31-GRANTS-IN-AID (SALARY)	240000	60000	300000
	93-ELECTRICITY CHARGES	33950	12620	46570
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	639204	153496	792700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA	639204	153496	792700
DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	4565198	1200206	5765404
	13-OFFICE EXPENSES	990	0	990
	21-SUPPLIES AND MATERIALS	270310	8100	278410
	31-GRANTS-IN-AID (SALARY)	537750	135000	672750
	92-TELEPHONE	7433	1507	8940
	93-ELECTRICITY CHARGES	162050	42820	204870

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5543731	1387633	6931364
TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR	5543731	1387633	6931364
DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	2785163	662468	3447631
11-DOMESTIC TRAVEL EXPENSES	0	1200	1200
13-OFFICE EXPENSES	1500	0	1500
21-SUPPLIES AND MATERIALS	11042	14809	25851
28-PROFESSIONAL SERVICES	60939	15818	76757
31-GRANTS-IN-AID (SALARY)	698000	175500	873500
93-ELECTRICITY CHARGES	137560	58790	196350
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3694204	928585	4622789
TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA	3694204	928585	4622789
DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	1507792	382496	1890288
28-PROFESSIONAL SERVICES	56546	14255	70801
31-GRANTS-IN-AID (SALARY)	267208	57094	324302
92-TELEPHONE	2955	585	3540
93-ELECTRICITY CHARGES	54040	15250	69290
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1888541	469680	2358221
TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR	1888541	469680	2358221
DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	1587218	401697	1988915
21-SUPPLIES AND MATERIALS	12500	0	12500
31-GRANTS-IN-AID (SALARY)	300000	75000	375000
93-ELECTRICITY CHARGES	100920	20970	121890
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2000638	497667	2498305
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA	2000638	497667	2498305
DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA			

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	2720776	653864	3374640
13-OFFICE EXPENSES	2522	0	2522
28-PROFESSIONAL SERVICES	59746	15499	75245
31-GRANTS-IN-AID (SALARY)	221962	58842	280804
92-TELEPHONE	6058	1507	7565
93-ELECTRICITY CHARGES	53160	23070	76230

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 3064224 752782 3817006

TOTAL FOR DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA 3064224 752782 3817006

DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	1479108	371664	1850772
21-SUPPLIES AND MATERIALS	397630	0	397630
28-PROFESSIONAL SERVICES	92850	18570	111420
31-GRANTS-IN-AID (SALARY)	0	450000	450000
92-TELEPHONE	5895	0	5895
93-ELECTRICITY CHARGES	30400	47080	77480

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 2005883 887314 2893197

TOTAL FOR DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR 2005883 887314 2893197

DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	563753	134692	698445
13-OFFICE EXPENSES	550	1109	1659
28-PROFESSIONAL SERVICES	45124	15303	60427
31-GRANTS-IN-AID (SALARY)	239000	59516	298516
93-ELECTRICITY CHARGES	67250	20200	87450

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 915677 230820 1146497

TOTAL FOR DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA 915677 230820 1146497

DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	875640	218910	1094550
13-OFFICE EXPENSES	1870	990	2860
21-SUPPLIES AND MATERIALS	26895	0	26895

	28-PROFESSIONAL SERVICES	62367	15723	78090
	31-GRANTS-IN-AID (SALARY)	236048	45000	281048
	93-ELECTRICITY CHARGES	72090	20584	92674
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1274910	301207	1576117
	TOTAL FOR DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR	1274910	301207	1576117
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	763579	191328	954907
	13-OFFICE EXPENSES	896	896	1792
	28-PROFESSIONAL SERVICES	46467	15489	61956
	31-GRANTS-IN-AID (SALARY)	238016	59516	297532
	93-ELECTRICITY CHARGES	29016	13880	42896
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1077974	281109	1359083
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR	1077974	281109	1359083
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1921336	500918	2422254
	28-PROFESSIONAL SERVICES	63956	15989	79945
	31-GRANTS-IN-AID (SALARY)	180000	45000	225000
	93-ELECTRICITY CHARGES	36100	0	36100
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2201392	561907	2763299
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR	2201392	561907	2763299
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	998707	183540	1182247
	13-OFFICE EXPENSES	0	1800	1800
	31-GRANTS-IN-AID (SALARY)	231346	54434	285780
	93-ELECTRICITY CHARGES	31700	3860	35560
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1261753	243634	1505387
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR	1261753	243634	1505387

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	2627184	576222	3203406
13-OFFICE EXPENSES	1890	1880	3770
21-SUPPLIES AND MATERIALS	137411	86120	223531
28-PROFESSIONAL SERVICES	74264	18566	92830
31-GRANTS-IN-AID (SALARY)	329000	105000	434000
92-TELEPHONE	4250	914	5164
93-ELECTRICITY CHARGES	40800	33940	74740
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3214799	822642	4037441
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU	3214799	822642	4037441

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	2625956	723179	3349135
13-OFFICE EXPENSES	780	0	780
14-RENT, RATES AND TAXES	58820	0	58820
21-SUPPLIES AND MATERIALS	52895	1400	54295
31-GRANTS-IN-AID (SALARY)	176250	43750	220000
92-TELEPHONE	5410	1285	6695
93-ELECTRICITY CHARGES	88640	36930	125570
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3008751	806544	3815295
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR	3008751	806544	3815295

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	1365989	259248	1625237
31-GRANTS-IN-AID (SALARY)	60000	15000	75000
93-ELECTRICITY CHARGES	34441	14988	49429
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1460430	289236	1749666
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR	1460430	289236	1749666

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	1482880	299456	1782336
21-SUPPLIES AND MATERIALS	22000	0	22000
28-PROFESSIONAL SERVICES	92440	23110	115550
31-GRANTS-IN-AID (SALARY)	465450	116128	581578
93-ELECTRICITY CHARGES	130320	0	130320

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 2193090 438694 2631784

TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN),
KHARAR ROPAR 2193090 438694 2631784

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	1321224	334228	1655452
28-PROFESSIONAL SERVICES	62369	15723	78092
31-GRANTS-IN-AID (SALARY)	24500	4500	29000
93-ELECTRICITY CHARGES	45550	21550	67100

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 1453643 376001 1829644

TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN),
KOTKAPURA FARIDKOT 1453643 376001 1829644

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	708976	177244	886220
31-GRANTS-IN-AID (SALARY)	300000	75000	375000
92-TELEPHONE	5974	1533	7507
93-ELECTRICITY CHARGES	62943	25660	88603

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 1077893 279437 1357330

TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN),
MORINDA ROPAR 1077893 279437 1357330

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

31-GRANTS-IN-AID (SALARY)	120000	14520	134520
92-TELEPHONE	8426	0	8426
93-ELECTRICITY CHARGES	3550	0	3550

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 131976 14520 146496

TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR		131976	14520	146496
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	950616	237654	1188270
	28-PROFESSIONAL SERVICES	118524	0	118524
	31-GRANTS-IN-AID (SALARY)	180000	45000	225000
	93-ELECTRICITY CHARGES	3010	0	3010
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1252150	282654	1534804
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA		1252150	282654	1534804
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	557173	374831	932004
	28-PROFESSIONAL SERVICES	65270	17347	82617
	31-GRANTS-IN-AID (SALARY)	448120	228000	676120
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1070563	620178	1690741
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA		1070563	620178	1690741
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	446800	111700	558500
	21-SUPPLIES AND MATERIALS	10800	11990	22790
	28-PROFESSIONAL SERVICES	49344	12336	61680
	31-GRANTS-IN-AID (SALARY)	233500	43000	276500
	92-TELEPHONE	0	1378	1378
	93-ELECTRICITY CHARGES	56780	29520	86300
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		797224	209924	1007148
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR		797224	209924	1007148
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	333920	70764	404684

	13-OFFICE EXPENSES	980	0	980
	28-PROFESSIONAL SERVICES	77778	14802	92580
	31-GRANTS-IN-AID (SALARY)	173112	43306	216418
	92-TELEPHONE	7010	1244	8254
	93-ELECTRICITY CHARGES	51990	15890	67880
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	644790	146006	790796
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR	644790	146006	790796
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	4662794	1157552	5820346
	21-SUPPLIES AND MATERIALS	13350	0	13350
	28-PROFESSIONAL SERVICES	60064	15517	75581
	31-GRANTS-IN-AID (SALARY)	180000	45000	225000
	92-TELEPHONE	3584	3562	7146
	93-ELECTRICITY CHARGES	59500	8200	67700
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4979292	1229831	6209123
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR	4979292	1229831	6209123
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1246794	311710	1558504
	13-OFFICE EXPENSES	1200	1200	2400
	31-GRANTS-IN-AID (SALARY)	578500	145887	724387
	93-ELECTRICITY CHARGES	51410	17740	69150
	94-WATER CHARGES	3420	0	3420
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1881324	476537	2357861
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA	1881324	476537	2357861
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14204	0	14204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14204	0	14204

TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA		14204	0	14204
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1114568	278642	1393210
	28-PROFESSIONAL SERVICES	69917	17626	87543
	31-GRANTS-IN-AID (SALARY)	218148	45000	263148
	93-ELECTRICITY CHARGES	0	9370	9370
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1402633	350638	1753271
TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA		1402633	350638	1753271
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	573808	148306	722114
	31-GRANTS-IN-AID (SALARY)	180000	45000	225000
	93-ELECTRICITY CHARGES	57960	0	57960
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		811768	193306	1005074
TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA		811768	193306	1005074
DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	6022802	1521532	7544334
	21-SUPPLIES AND MATERIALS	21007	33736	54743
	28-PROFESSIONAL SERVICES	63956	15989	79945
	31-GRANTS-IN-AID (SALARY)	533088	86612	619700
	91-MEDICAL REIMBURSEMENT	200456	0	200456
	92-TELEPHONE	5000	2135	7135
	93-ELECTRICITY CHARGES	61900	21510	83410
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6908209	1681514	8589723
TOTAL FOR DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI		6908209	1681514	8589723
DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	7315981	1855634	9171615

	13-OFFICE EXPENSES	730	0	730
	21-SUPPLIES AND MATERIALS	39817	0	39817
	31-GRANTS-IN-AID (SALARY)	283530	70806	354336
	92-TELEPHONE	4810	1060	5870
	93-ELECTRICITY CHARGES	44370	0	44370
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7689238	1927500	9616738
	TOTAL FOR DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR	7689238	1927500	9616738
DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2124956	523240	2648196
	21-SUPPLIES AND MATERIALS	12271	0	12271
	28-PROFESSIONAL SERVICES	83375	0	83375
	31-GRANTS-IN-AID (SALARY)	645750	119250	765000
	92-TELEPHONE	2476	0	2476
	93-ELECTRICITY CHARGES	40020	54840	94860
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2908848	697330	3606178
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR	2908848	697330	3606178
DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1968206	459100	2427306
	13-OFFICE EXPENSES	0	1910	1910
	21-SUPPLIES AND MATERIALS	11880	3075	14955
	28-PROFESSIONAL SERVICES	125591	30569	156160
	31-GRANTS-IN-AID (SALARY)	299032	75000	374032
	92-TELEPHONE	3633	943	4576
	93-ELECTRICITY CHARGES	68670	22460	91130
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2477012	593057	3070069
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA	2477012	593057	3070069
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3673609	697320	4370929
	10-POL OF OFFICE VEHICLES	9273	0	9273
	13-OFFICE EXPENSES	25000	10180	35180

	28-PROFESSIONAL SERVICES	608984	214179	823163
	92-TELEPHONE	14380	6046	20426
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4331246	927725	5258971
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	7719	0	7719
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7719	0	7719
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR	4338965	927725	5266690
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1956112	490194	2446306
	21-SUPPLIES AND MATERIALS	45009	40780	85789
	28-PROFESSIONAL SERVICES	71584	0	71584
	31-GRANTS-IN-AID (SALARY)	394645	100645	495290
	92-TELEPHONE	4901	942	5843
	93-ELECTRICITY CHARGES	61950	20870	82820
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2534201	653431	3187632
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR	2534201	653431	3187632
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3599437	900164	4499601
	13-OFFICE EXPENSES	900	770	1670
	21-SUPPLIES AND MATERIALS	24663	15500	40163
	28-PROFESSIONAL SERVICES	48142	27172	75314
	91-MEDICAL REIMBURSEMENT	42931	29162	72093
	92-TELEPHONE	3954	0	3954
	93-ELECTRICITY CHARGES	18530	0	18530
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3738557	972768	4711325
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	102000	0	102000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102000	0	102000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR	3840557	972768	4813325

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	4838149	1213470	6051619
13-OFFICE EXPENSES	1000	0	1000
21-SUPPLIES AND MATERIALS	41333	0	41333
31-GRANTS-IN-AID (SALARY)	43524	0	43524
91-MEDICAL REIMBURSEMENT	377740	99485	477225
92-TELEPHONE	7500	0	7500
93-ELECTRICITY CHARGES	63422	21370	84792
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5372668	1334325	6706993
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR	5372668	1334325	6706993

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	3238514	849352	4087866
21-SUPPLIES AND MATERIALS	0	25894	25894
28-PROFESSIONAL SERVICES	62892	0	62892
31-GRANTS-IN-AID (SALARY)	238552	56128	294680
93-ELECTRICITY CHARGES	73240	22680	95920
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3613198	954054	4567252
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA	3613198	954054	4567252

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	3816094	974088	4790182
13-OFFICE EXPENSES	840	0	840
14-RENT, RATES AND TAXES	375	0	375
31-GRANTS-IN-AID (SALARY)	101516	4839	106355
92-TELEPHONE	8656	1340	9996
93-ELECTRICITY CHARGES	50030	18960	68990
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3977511	999227	4976738
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA	3977511	999227	4976738

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA MOGA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	739250	0	739250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	739250	0	739250
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA MOGA	739250	0	739250

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	301168	75292	376460
28-PROFESSIONAL SERVICES	131232	0	131232
31-GRANTS-IN-AID (SALARY)	120000	30000	150000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	552400	105292	657692
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR	552400	105292	657692

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	4431950	1108704	5540654
21-SUPPLIES AND MATERIALS	203259	57218	260477
31-GRANTS-IN-AID (SALARY)	1119457	260079	1379536
92-TELEPHONE	12798	2878	15676
93-ELECTRICITY CHARGES	357670	130090	487760
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6125134	1558969	7684103
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA	6125134	1558969	7684103

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	444320	106280	550600
13-OFFICE EXPENSES	300	0	300
21-SUPPLIES AND MATERIALS	0	12641	12641
28-PROFESSIONAL SERVICES	59420	13896	73316
31-GRANTS-IN-AID (SALARY)	359000	86854	445854
92-TELEPHONE	4010	2005	6015
93-ELECTRICITY CHARGES	75589	28450	104039

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		942639	250126	1192765
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR		942639	250126	1192765
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1203900	294914	1498814
	31-GRANTS-IN-AID (SALARY)	417532	30212	447744
	92-TELEPHONE	7091	1179	8270
	93-ELECTRICITY CHARGES	84990	24390	109380
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1713513	350695	2064208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	13742228	3033528	16775756
	92-TELEPHONE	3526	0	3526
	93-ELECTRICITY CHARGES	25766	0	25766
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13771520	3033528	16805048
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA		15485033	3384223	18869256
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2349822	788530	3138352
	13-OFFICE EXPENSES	1000	1468	2468
	21-SUPPLIES AND MATERIALS	18658	0	18658
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	0	3055736	3055736
	92-TELEPHONE	8452	1372	9824
	93-ELECTRICITY CHARGES	82380	0	82380
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2460312	3847106	6307418
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR		2460312	3847106	6307418
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	7565306	1848235	9413541
	13-OFFICE EXPENSES	0	3450	3450

	21-SUPPLIES AND MATERIALS	104607	25916	130523
	28-PROFESSIONAL SERVICES	52204	15115	67319
	31-GRANTS-IN-AID (SALARY)	620072	129153	749225
	92-TELEPHONE	7003	0	7003
	93-ELECTRICITY CHARGES	138670	39900	178570
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8487862	2061769	10549631
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA	8687862	2061769	10749631
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	11038063	3042078	14080141
	21-SUPPLIES AND MATERIALS	267157	153702	420859
	28-PROFESSIONAL SERVICES	99681	28986	128667
	31-GRANTS-IN-AID (SALARY)	318200	80878	399078
	92-TELEPHONE	2355	1179	3534
	93-ELECTRICITY CHARGES	143940	41940	185880
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	11869396	3348763	15218159
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR	11869396	3348763	15218159
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	11476903	2832409	14309312
	13-OFFICE EXPENSES	3800	0	3800
	21-SUPPLIES AND MATERIALS	41161	25183	66344
	31-GRANTS-IN-AID (SALARY)	49597	0	49597
	91-MEDICAL REIMBURSEMENT	187844	0	187844
	92-TELEPHONE	7190	1310	8500
	93-ELECTRICITY CHARGES	162240	37760	200000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	11928735	2896662	14825397
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR	11928735	2896662	14825397
DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	5460558	1283896	6744454
21-SUPPLIES AND MATERIALS	36434	1200	37634
28-PROFESSIONAL SERVICES	75540	15108	90648
31-GRANTS-IN-AID (SALARY)	60000	15000	75000
91-MEDICAL REIMBURSEMENT	210648	18375	229023
92-TELEPHONE	3750	3233	6983
93-ELECTRICITY CHARGES	86107	38143	124250
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5933037	1374955	7307992

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	114568	0	114568
91-MEDICAL REIMBURSEMENT	281086	0	281086
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	395654	0	395654
TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR	6328691	1374955	7703646

DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	1028808	257202	1286010
13-OFFICE EXPENSES	0	830	830
28-PROFESSIONAL SERVICES	74275	14855	89130
31-GRANTS-IN-AID (SALARY)	230064	56628	286692
92-TELEPHONE	3934	1507	5441
93-ELECTRICITY CHARGES	57630	12080	69710
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1394711	343102	1737813
TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA	1394711	343102	1737813

DDO- PRINCIPAL I.T.I. FDK. FARIDKOT

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	10755073	2643248	13398321
11-DOMESTIC TRAVEL EXPENSES	2620	0	2620
13-OFFICE EXPENSES	889	0	889
21-SUPPLIES AND MATERIALS	44625	21205	65830
28-PROFESSIONAL SERVICES	134988	33747	168735
31-GRANTS-IN-AID (SALARY)	471000	118064	589064

	91-MEDICAL REIMBURSEMENT	315484	223345	538829
	92-TELEPHONE	5188	0	5188
	93-ELECTRICITY CHARGES	297080	68210	365290
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	12026947	3107819	15134766
	TOTAL FOR DDO- PRINCIPAL I.T.I. FDK. FARIDKOT	12026947	3107819	15134766
DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	7637729	1915441	9553170
	21-SUPPLIES AND MATERIALS	399975	50819	450794
	28-PROFESSIONAL SERVICES	148524	37131	185655
	31-GRANTS-IN-AID (SALARY)	521805	128709	650514
	93-ELECTRICITY CHARGES	73420	47820	121240
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8781453	2179920	10961373
	TOTAL FOR DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR	8781453	2179920	10961373
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1372980	311768	1684748
	28-PROFESSIONAL SERVICES	135436	33472	168908
	31-GRANTS-IN-AID (SALARY)	60000	15000	75000
	93-ELECTRICITY CHARGES	58070	22200	80270
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1626486	382440	2008926
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR	1626486	382440	2008926
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1342348	274336	1616684
	21-SUPPLIES AND MATERIALS	22089	0	22089
	28-PROFESSIONAL SERVICES	63924	15981	79905
	31-GRANTS-IN-AID (SALARY)	117096	29274	146370
	92-TELEPHONE	5279	1416	6695
	93-ELECTRICITY CHARGES	58370	29890	88260
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1609106	350897	1960003
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA	1609106	350897	1960003
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	6235875	1552186	7788061
13-OFFICE EXPENSES	1900	1050	2950
21-SUPPLIES AND MATERIALS	71384	630	72014
31-GRANTS-IN-AID (SALARY)	480000	115284	595284
91-MEDICAL REIMBURSEMENT	62976	0	62976
92-TELEPHONE	4242	707	4949
93-ELECTRICITY CHARGES	161380	107860	269240
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7017757	1777717	8795474

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	91339	0	91339
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91339	0	91339
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB	7109096	1777717	8886813

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	1744672	442008	2186680
21-SUPPLIES AND MATERIALS	111113	0	111113
28-PROFESSIONAL SERVICES	94798	18570	113368
31-GRANTS-IN-AID (SALARY)	397000	60000	457000
92-TELEPHONE	6025	2086	8111
93-ELECTRICITY CHARGES	65790	52960	118750
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2419398	575624	2995022
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA	2419398	575624	2995022

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	163498	56239	219737
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	163498	56239	219737
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR	163498	56239	219737

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-SALARIES	2158176	539982	2698158
	21-SUPPLIES AND MATERIALS	10000	0	10000
	28-PROFESSIONAL SERVICES	59208	14802	74010
	31-GRANTS-IN-AID (SALARY)	474360	0	474360
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2701744	554784	3256528
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR	2701744	554784	3256528
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	694334	0	694334
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	694334	0	694334
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR	694334	0	694334
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	14961306	3546506	18507812
	13-OFFICE EXPENSES	1500	4190	5690
	21-SUPPLIES AND MATERIALS	61443	17138	78581
	28-PROFESSIONAL SERVICES	69420	17356	86776
	31-GRANTS-IN-AID (SALARY)	1361125	335434	1696559
	91-MEDICAL REIMBURSEMENT	117173	0	117173
	92-TELEPHONE	6603	1543	8146
	93-ELECTRICITY CHARGES	279360	174600	453960
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	16857930	4096767	20954697
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	148869	208330	357199
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	148869	208330	357199
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA	17006799	4305097	21311896
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	6540691	1691486	8232177
	31-GRANTS-IN-AID (SALARY)	294193	75000	369193
	91-MEDICAL REIMBURSEMENT	13000	0	13000
	92-TELEPHONE	23803	0	23803

	93-ELECTRICITY CHARGES	137931	0	137931
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7009618	1766486	8776104
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	71772	0	71772
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71772	0	71772
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR	7081390	1766486	8847876
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	4135821	1008966	5144787
	13-OFFICE EXPENSES	900	0	900
	21-SUPPLIES AND MATERIALS	48520	44212	92732
	31-GRANTS-IN-AID (SALARY)	508250	136959	645209
	92-TELEPHONE	3014	0	3014
	93-ELECTRICITY CHARGES	103700	0	103700
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4800205	1190137	5990342
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE	4800205	1190137	5990342
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1921694	485016	2406710
	13-OFFICE EXPENSES	876	0	876
	21-SUPPLIES AND MATERIALS	9387	24439	33826
	31-GRANTS-IN-AID (SALARY)	420000	105000	525000
	93-ELECTRICITY CHARGES	86140	0	86140
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2438097	614455	3052552
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR	2438097	614455	3052552
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1895742	473940	2369682
	28-PROFESSIONAL SERVICES	127916	31979	159895
	31-GRANTS-IN-AID (SALARY)	394020	100437	494457
	93-ELECTRICITY CHARGES	93030	0	93030
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2510708	606356	3117064
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA	2510708	606356	3117064

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	12147768	2983450	15131218
13-OFFICE EXPENSES	0	1500	1500
21-SUPPLIES AND MATERIALS	175162	0	175162
28-PROFESSIONAL SERVICES	97801	137331	235132
31-GRANTS-IN-AID (SALARY)	600000	150000	750000
92-TELEPHONE	4961	0	4961
93-ELECTRICITY CHARGES	114470	0	114470
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	13140162	3272281	16412443
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR	13140162	3272281	16412443

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	18263075	4491886	22754961
21-SUPPLIES AND MATERIALS	43562	8281	51843
31-GRANTS-IN-AID (SALARY)	300000	75000	375000
91-MEDICAL REIMBURSEMENT	721579	72139	793718
93-ELECTRICITY CHARGES	393590	0	393590
94-WATER CHARGES	1064	0	1064
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	19722870	4647306	24370176

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	476148	0	476148
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	476148	0	476148
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA	20199018	4647306	24846324

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	197708	0	197708
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	197708	0	197708
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA	197708	0	197708

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	2616166	659920	3276086
21-SUPPLIES AND MATERIALS	56108	13290	69398

	28-PROFESSIONAL SERVICES	91463	0	91463
	31-GRANTS-IN-AID (SALARY)	474444	118548	592992
	93-ELECTRICITY CHARGES	73850	20920	94770
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3312031	812678	4124709
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA	3312031	812678	4124709
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	25257355	6270206	31527561
	13-OFFICE EXPENSES	3150	0	3150
	21-SUPPLIES AND MATERIALS	358216	1600	359816
	28-PROFESSIONAL SERVICES	42565	0	42565
	31-GRANTS-IN-AID (SALARY)	741355	191452	932807
	91-MEDICAL REIMBURSEMENT	253216	132832	386048
	92-TELEPHONE	5413	0	5413
	93-ELECTRICITY CHARGES	272550	29690	302240
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	26933820	6625780	33559600
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR	26933820	6625780	33559600
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	15311393	3570819	18882212
	13-OFFICE EXPENSES	2152	0	2152
	14-RENT, RATES AND TAXES	55000	0	55000
	21-SUPPLIES AND MATERIALS	92998	19439	112437
	31-GRANTS-IN-AID (SALARY)	180000	45000	225000
	91-MEDICAL REIMBURSEMENT	727633	0	727633
	92-TELEPHONE	8677	1533	10210
	93-ELECTRICITY CHARGES	345310	80670	425980
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	16723163	3717461	20440624
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR	16723163	3717461	20440624
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	4238615	1064642	5303257
	21-SUPPLIES AND MATERIALS	27325	0	27325

	28-PROFESSIONAL SERVICES	69384	17346	86730
	31-GRANTS-IN-AID (SALARY)	60000	15000	75000
	92-TELEPHONE	6798	1383	8181
	93-ELECTRICITY CHARGES	58040	16790	74830
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4460162	1115161	5575323
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR	4460162	1115161	5575323
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3653998	918038	4572036
	21-SUPPLIES AND MATERIALS	149950	0	149950
	28-PROFESSIONAL SERVICES	129624	30090	159714
	31-GRANTS-IN-AID (SALARY)	709000	174192	883192
	93-ELECTRICITY CHARGES	65740	32800	98540
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4708312	1155120	5863432
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	100000	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	100000	100000
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE	4708312	1255120	5963432
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	19592823	4816314	24409137
	21-SUPPLIES AND MATERIALS	24349	31277	55626
	31-GRANTS-IN-AID (SALARY)	806532	201047	1007579
	91-MEDICAL REIMBURSEMENT	516044	225300	741344
	92-TELEPHONE	7928	1531	9459
	93-ELECTRICITY CHARGES	319430	98030	417460
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	21267106	5373499	26640605
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1122224	221208	1343432
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1122224	221208	1343432
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA	22389330	5594707	27984037
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-SALARIES	6698391	1748382	8446773
	13-OFFICE EXPENSES	1000	0	1000
	28-PROFESSIONAL SERVICES	62536	15634	78170
	31-GRANTS-IN-AID (SALARY)	772612	191371	963983
	92-TELEPHONE	4800	0	4800
	93-ELECTRICITY CHARGES	178520	40680	219200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7717859	1996067	9713926
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA	7717859	1996067	9713926
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	12466260	3011496	15477756
	21-SUPPLIES AND MATERIALS	73948	72104	146052
	28-PROFESSIONAL SERVICES	119304	29826	149130
	31-GRANTS-IN-AID (SALARY)	420000	105000	525000
	92-TELEPHONE	8990	0	8990
	93-ELECTRICITY CHARGES	12366	0	12366
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	13100868	3218426	16319294
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR	13100868	3218426	16319294
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	15181692	3615713	18797405
	21-SUPPLIES AND MATERIALS	604349	379941	984290
	31-GRANTS-IN-AID (SALARY)	780000	195000	975000
	91-MEDICAL REIMBURSEMENT	565344	0	565344
	93-ELECTRICITY CHARGES	112900	48310	161210
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	17244285	4238964	21483249
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR	17244285	4238964	21483249
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	22500039	5705452	28205491
	21-SUPPLIES AND MATERIALS	269498	195840	465338
	28-PROFESSIONAL SERVICES	119720	30385	150105
	31-GRANTS-IN-AID (SALARY)	1239608	307740	1547348

	91-MEDICAL REIMBURSEMENT	259149	75504	334653
	93-ELECTRICITY CHARGES	312770	19180	331950
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	24700784	6334101	31034885
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1986821	0	1986821
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1986821	0	1986821
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA	26687605	6334101	33021706
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	9007819	2120774	11128593
	21-SUPPLIES AND MATERIALS	292793	0	292793
	31-GRANTS-IN-AID (SALARY)	294846	74500	369346
	91-MEDICAL REIMBURSEMENT	320895	29919	350814
	93-ELECTRICITY CHARGES	82970	29610	112580
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9999323	2254803	12254126
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI	9999323	2254803	12254126
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	7941765	2010617	9952382
	21-SUPPLIES AND MATERIALS	15658	33275	48933
	31-GRANTS-IN-AID (SALARY)	60000	15000	75000
	92-TELEPHONE	4583	2330	6913
	93-ELECTRICITY CHARGES	129020	0	129020
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8151026	2061222	10212248
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR	8151026	2061222	10212248
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	10976829	2748384	13725213
	21-SUPPLIES AND MATERIALS	29459	18334	47793
	31-GRANTS-IN-AID (SALARY)	115548	26129	141677
	91-MEDICAL REIMBURSEMENT	154456	0	154456
	92-TELEPHONE	5000	2849	7849
	93-ELECTRICITY CHARGES	133720	53270	186990

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	11415012	2848966	14263978
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR	11415012	2848966	14263978
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	10966458	2473458	13439916
21-SUPPLIES AND MATERIALS	35152	21988	57140
31-GRANTS-IN-AID (SALARY)	119500	30000	149500
92-TELEPHONE	4823	0	4823
93-ELECTRICITY CHARGES	75500	38930	114430
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	11201433	2564376	13765809
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA	11201433	2564376	13765809
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	6130719	1438244	7568963
13-OFFICE EXPENSES	295	0	295
21-SUPPLIES AND MATERIALS	325715	21414	347129
31-GRANTS-IN-AID (SALARY)	165000	30000	195000
93-ELECTRICITY CHARGES	78060	22450	100510
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6699789	1512108	8211897
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI	6699789	1512108	8211897
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	13040351	3304558	16344909
13-OFFICE EXPENSES	996	1004	2000
21-SUPPLIES AND MATERIALS	114123	121656	235779
28-PROFESSIONAL SERVICES	119493	35964	155457
31-GRANTS-IN-AID (SALARY)	120000	30000	150000
92-TELEPHONE	5532	820	6352
93-ELECTRICITY CHARGES	107739	0	107739
94-WATER CHARGES	4320	1920	6240
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	13512554	3495922	17008476
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR	13512554	3495922	17008476
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, JAITU FARIDKOT			

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	2807142	876692	3683834
13-OFFICE EXPENSES	900	0	900
21-SUPPLIES AND MATERIALS	24177	6160	30337
28-PROFESSIONAL SERVICES	128852	32236	161088
31-GRANTS-IN-AID (SALARY)	120000	30000	150000
92-TELEPHONE	3662	942	4604
93-ELECTRICITY CHARGES	4500	0	4500
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3089233	946030	4035263
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,JAITU FARIDKOT	3089233	946030	4035263

DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	16357674	3985617	20343291
13-OFFICE EXPENSES	1445	0	1445
21-SUPPLIES AND MATERIALS	43783	5130	48913
28-PROFESSIONAL SERVICES	159975	31995	191970
31-GRANTS-IN-AID (SALARY)	481564	106420	587984
91-MEDICAL REIMBURSEMENT	77394	0	77394
92-TELEPHONE	15245	1885	17130
93-ELECTRICITY CHARGES	300243	45967	346210
94-WATER CHARGES	200	0	200
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	17437523	4177014	21614537
TOTAL FOR DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA	17437523	4177014	21614537

DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	12836444	3146836	15983280
13-OFFICE EXPENSES	899	901	1800
21-SUPPLIES AND MATERIALS	12295	250	12545
28-PROFESSIONAL SERVICES	112751	28650	141401
92-TELEPHONE	7476	0	7476
93-ELECTRICITY CHARGES	129476	119448	248924
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	13099341	3296085	16395426
TOTAL FOR DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR	13099341	3296085	16395426

DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	1899984	428948	2328932
21-SUPPLIES AND MATERIALS	0	5050	5050
31-GRANTS-IN-AID (SALARY)	60000	15000	75000
93-ELECTRICITY CHARGES	87570	35390	122960
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2047554	484388	2531942
TOTAL FOR DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA	2047554	484388	2531942

DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	2530445	634962	3165407
21-SUPPLIES AND MATERIALS	27780	19367	47147
93-ELECTRICITY CHARGES	104890	0	104890
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2663115	654329	3317444
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR	2663115	654329	3317444

DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	2290916	628122	2919038
31-GRANTS-IN-AID (SALARY)	60000	15000	75000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2350916	643122	2994038
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA	2350916	643122	2994038

DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	1316590	334196	1650786
21-SUPPLIES AND MATERIALS	12910	0	12910
93-ELECTRICITY CHARGES	90480	18100	108580
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1419980	352296	1772276
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA	1419980	352296	1772276

DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	1772338	444946	2217284
13-OFFICE EXPENSES	554	554	1108
21-SUPPLIES AND MATERIALS	7760	45554	53314

	31-GRANTS-IN-AID (SALARY)	180000	45000	225000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1960652	536054	2496706
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB	1960652	536054	2496706
DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2313658	614536	2928194
	13-OFFICE EXPENSES	1098	0	1098
	21-SUPPLIES AND MATERIALS	17470	27330	44800
	31-GRANTS-IN-AID (SALARY)	120000	30000	150000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2452226	671866	3124092
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB	2452226	671866	3124092
DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1442556	408632	1851188
	21-SUPPLIES AND MATERIALS	4555	28256	32811
	31-GRANTS-IN-AID (SALARY)	120000	30000	150000
	93-ELECTRICITY CHARGES	61800	17870	79670
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1628911	484758	2113669
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR	1628911	484758	2113669
DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1380147	281423	1661570
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1380147	281423	1661570
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR	1380147	281423	1661570
DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1338987	338876	1677863
	13-OFFICE EXPENSES	1000	550	1550
	21-SUPPLIES AND MATERIALS	16950	2385	19335
	31-GRANTS-IN-AID (SALARY)	60000	15000	75000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1416937	356811	1773748
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA	1416937	356811	1773748

DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	2044200	520863	2565063
21-SUPPLIES AND MATERIALS	162518	5200	167718
93-ELECTRICITY CHARGES	68410	21670	90080
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2275128	547733	2822861
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR	2275128	547733	2822861

DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	1998630	491406	2490036
13-OFFICE EXPENSES	800	800	1600
31-GRANTS-IN-AID (SALARY)	120000	30000	150000
93-ELECTRICITY CHARGES	27880	18030	45910
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2147310	540236	2687546
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA	2147310	540236	2687546

DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	2590847	697934	3288781
13-OFFICE EXPENSES	1144	448	1592
21-SUPPLIES AND MATERIALS	3953	3173	7126
31-GRANTS-IN-AID (SALARY)	140000	15000	155000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2735944	716555	3452499
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA	2735944	716555	3452499

DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	1391123	384004	1775127
13-OFFICE EXPENSES	750	0	750
31-GRANTS-IN-AID (SALARY)	60000	15000	75000
93-ELECTRICITY CHARGES	0	33610	33610
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1451873	432614	1884487
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR	1451873	432614	1884487

DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-SALARIES	1887483	487936	2375419
	13-OFFICE EXPENSES	2270	0	2270
	21-SUPPLIES AND MATERIALS	27420	0	27420
	93-ELECTRICITY CHARGES	60370	22270	82640
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1977543	510206	2487749
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA	1977543	510206	2487749
DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3292786	825960	4118746
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3292786	825960	4118746
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF	3292786	825960	4118746
DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1036048	265928	1301976
	31-GRANTS-IN-AID (SALARY)	285000	14490	299490
	93-ELECTRICITY CHARGES	300000	0	300000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1621048	280418	1901466
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN	1621048	280418	1901466
DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	402352	100588	502940
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	402352	100588	502940
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT	402352	100588	502940
DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1734677	388970	2123647
	21-SUPPLIES AND MATERIALS	80863	0	80863
	31-GRANTS-IN-AID (SALARY)	150000	15000	165000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1965540	403970	2369510
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR	1965540	403970	2369510
DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-SALARIES	1817072	417654	2234726
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1817072	417654	2234726
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR	1817072	417654	2234726
DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2009073	612515	2621588
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2009073	612515	2621588
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR	2009073	612515	2621588
DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1205994	340663	1546657
	21-SUPPLIES AND MATERIALS	61921	0	61921
	92-TELEPHONE	2448	471	2919
	93-ELECTRICITY CHARGES	23560	10470	34030
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1293923	351604	1645527
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR	1293923	351604	1645527
DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2288064	621627	2909691
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2288064	621627	2909691
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA	2288064	621627	2909691
DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1885014	445358	2330372
	31-GRANTS-IN-AID (SALARY)	119500	28548	148048
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2004514	473906	2478420
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA	2004514	473906	2478420
DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1693820	442168	2135988
	21-SUPPLIES AND MATERIALS	8840	360	9200
	92-TELEPHONE	4636	1179	5815

	93-ELECTRICITY CHARGES	0	7110	7110
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1707296	450817	2158113
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROPUR	1707296	450817	2158113
DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1718711	444420	2163131
	13-OFFICE EXPENSES	0	1600	1600
	21-SUPPLIES AND MATERIALS	0	1500	1500
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1718711	447520	2166231
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI	1718711	447520	2166231
DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	883920	228090	1112010
	11-DOMESTIC TRAVEL EXPENSES	0	2160	2160
	13-OFFICE EXPENSES	900	0	900
	28-PROFESSIONAL SERVICES	64430	16118	80548
	31-GRANTS-IN-AID (SALARY)	189118	42097	231215
	92-TELEPHONE	2847	2022	4869
	93-ELECTRICITY CHARGES	26260	17220	43480
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1167475	307707	1475182
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	91280	16011	107291
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91280	16011	107291
	TOTAL FOR DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT	1258755	323718	1582473
DDO- PRINCIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1421700	356666	1778366
	13-OFFICE EXPENSES	1770	0	1770
	21-SUPPLIES AND MATERIALS	7380	0	7380
	31-GRANTS-IN-AID (SALARY)	296597	75000	371597
	92-TELEPHONE	1986	702	2688
	93-ELECTRICITY CHARGES	42003	20600	62603

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1771436	452968	2224404
	TOTAL FOR DDO- PRINICIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR	1771436	452968	2224404
DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2794184	725104	3519288
	13-OFFICE EXPENSES	835	0	835
	21-SUPPLIES AND MATERIALS	20154	0	20154
	31-GRANTS-IN-AID (SALARY)	698176	149678	847854
	93-ELECTRICITY CHARGES	76680	26080	102760
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3590029	900862	4490891
	TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA	3590029	900862	4490891
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1866780	447242	2314022
	31-GRANTS-IN-AID (SALARY)	219330	53710	273040
	93-ELECTRICITY CHARGES	7200	0	7200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2093310	500952	2594262
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA	2093310	500952	2594262
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1113624	278406	1392030
	21-SUPPLIES AND MATERIALS	6000	0	6000
	28-PROFESSIONAL SERVICES	62892	15723	78615
	31-GRANTS-IN-AID (SALARY)	398750	100500	499250
	92-TELEPHONE	2696	0	2696
	93-ELECTRICITY CHARGES	80340	0	80340
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1664302	394629	2058931
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR	1664302	394629	2058931
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	10151805	2495866	12647671
	13-OFFICE EXPENSES	1900	1900	3800

	21-SUPPLIES AND MATERIALS	43383	19953	63336
	28-PROFESSIONAL SERVICES	59811	15815	75626
	91-MEDICAL REIMBURSEMENT	140510	0	140510
	92-TELEPHONE	5631	176	5807
	93-ELECTRICITY CHARGES	231600	74550	306150
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10634640	2608260	13242900
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROPUR	10634640	2608260	13242900
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROPUR FEROPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	13450460	3360933	16811393
	21-SUPPLIES AND MATERIALS	157121	41970	199091
	28-PROFESSIONAL SERVICES	151732	37933	189665
	31-GRANTS-IN-AID (SALARY)	666000	165000	831000
	91-MEDICAL REIMBURSEMENT	0	112400	112400
	93-ELECTRICITY CHARGES	329730	112830	442560
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	14755043	3831066	18586109
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROPUR FEROPUR	14755043	3831066	18586109
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2238822	487566	2726388
	13-OFFICE EXPENSES	900	0	900
	31-GRANTS-IN-AID (SALARY)	60000	15000	75000
	92-TELEPHONE	1179	1202	2381
	93-ELECTRICITY CHARGES	21230	15510	36740
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2322131	519278	2841409
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR	2322131	519278	2841409
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	4055700	1018764	5074464
	21-SUPPLIES AND MATERIALS	17039	23243	40282
	31-GRANTS-IN-AID (SALARY)	355596	74032	429628
	92-TELEPHONE	5639	1904	7543
	93-ELECTRICITY CHARGES	106060	27040	133100

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4540034	1144983	5685017
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA	4540034	1144983	5685017
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	580824	156660	737484
	13-OFFICE EXPENSES	0	750	750
	21-SUPPLIES AND MATERIALS	17500	2300	19800
	28-PROFESSIONAL SERVICES	48500	12125	60625
	31-GRANTS-IN-AID (SALARY)	232000	59000	291000
	93-ELECTRICITY CHARGES	20890	18290	39180
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	899714	249125	1148839
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR	899714	249125	1148839
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	913502	228704	1142206
	31-GRANTS-IN-AID (SALARY)	223000	59032	282032
	93-ELECTRICITY CHARGES	63630	21680	85310
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1200132	309416	1509548
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA	1200132	309416	1509548
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2335344	591574	2926918
	21-SUPPLIES AND MATERIALS	17765	0	17765
	31-GRANTS-IN-AID (SALARY)	997372	274427	1271799
	93-ELECTRICITY CHARGES	83710	51070	134780
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3434191	917071	4351262
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA	3434191	917071	4351262
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NAKODAR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2335288	585866	2921154
	28-PROFESSIONAL SERVICES	66081	17309	83390
	31-GRANTS-IN-AID (SALARY)	297516	59032	356548

	93-ELECTRICITY CHARGES	78733	26980	105713
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2777618	689187	3466805
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE,NAKODAR JALANDHAR	2777618	689187	3466805
DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2170512	544526	2715038
	21-SUPPLIES AND MATERIALS	51178	17941	69119
	28-PROFESSIONAL SERVICES	129058	34683	163741
	31-GRANTS-IN-AID (SALARY)	396004	100644	496648
	93-ELECTRICITY CHARGES	85929	20611	106540
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2832681	718405	3551086
	TOTAL FOR DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA	2832681	718405	3551086
DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	7517853	3366841	10884694
	13-OFFICE EXPENSES	0	1003	1003
	21-SUPPLIES AND MATERIALS	104502	29288	133790
	31-GRANTS-IN-AID (SALARY)	480000	120000	600000
	92-TELEPHONE	6140	820	6960
	93-ELECTRICITY CHARGES	363100	48470	411570
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8471595	3566422	12038017
	TOTAL FOR DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI	8471595	3566422	12038017
	TOTAL FOR CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB	663545300	178319781	841865081
CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB				
DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	860242	215484	1075726
	TOTAL FOR MH- 2202-GENERAL EDUCATION	860242	215484	1075726
	TOTAL FOR DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI	860242	215484	1075726
DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	52-MACHINERY AND EQUIPMENTS	49900000	0	49900000

	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	49900000	0	49900000
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH	49900000	0	49900000
DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1869266	1869833	3739099
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1869266	1869833	3739099
Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT				
	36-GRANTS-IN-AID (NON-SALARY)	1096667	0	1096667
	TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	1096667	0	1096667
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB CHANDIGARH	2965933	1869833	4835766
DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	32483113	7778231	40261344
	10-POL OF OFFICE VEHICLES	13436	0	13436
	13-OFFICE EXPENSES	75456	20805	96261
	28-PROFESSIONAL SERVICES	6391180	0	6391180
	31-GRANTS-IN-AID (SALARY)	226563022	0	226563022
	50-OTHER CHARGES	12500000	0	12500000
	91-MEDICAL REIMBURSEMENT	35883	13644	49527
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	278062090	7812680	285874770
	TOTAL FOR DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH	278062090	7812680	285874770
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	7045714	1820997	8866711
	11-DOMESTIC TRAVEL EXPENSES	890	890	1780
	28-PROFESSIONAL SERVICES	545888	545319	1091207
	92-TELEPHONE	9344	169	9513
	93-ELECTRICITY CHARGES	106610	29460	136070
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	7708446	2396835	10105281
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA	7708446	2396835	10105281
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA				

Major Head- 2203-TECHNICAL EDUCATION

01-SALARIES	11379192	2778070	14157262
11-DOMESTIC TRAVEL EXPENSES	4626	766	5392
13-OFFICE EXPENSES	3250	1200	4450
28-PROFESSIONAL SERVICES	1065728	0	1065728
91-MEDICAL REIMBURSEMENT	271023	10611	281634
92-TELEPHONE	10962	7308	18270
93-ELECTRICITY CHARGES	98040	42860	140900

TOTAL FOR MH- 2203-TECHNICAL EDUCATION	12832821	2840815	15673636
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA	12832821	2840815	15673636

DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR

Major Head- 2203-TECHNICAL EDUCATION

01-SALARIES	5111066	1277910	6388976
11-DOMESTIC TRAVEL EXPENSES	518	2670	3188
91-MEDICAL REIMBURSEMENT	138437	0	138437
92-TELEPHONE	10730	1684	12414
93-ELECTRICITY CHARGES	64080	51736	115816

TOTAL FOR MH- 2203-TECHNICAL EDUCATION	5324831	1334000	6658831
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	228641	0	228641
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	228641	0	228641
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR	5553472	1334000	6887472
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DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL

Major Head- 2203-TECHNICAL EDUCATION

01-SALARIES	7439437	1869308	9308745
11-DOMESTIC TRAVEL EXPENSES	3396	1854	5250
28-PROFESSIONAL SERVICES	654498	352036	1006534
91-MEDICAL REIMBURSEMENT	139795	13887	153682
92-TELEPHONE	12507	1920	14427
93-ELECTRICITY CHARGES	68760	24750	93510

TOTAL FOR MH- 2203-TECHNICAL EDUCATION	8318393	2263755	10582148
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL	8318393	2263755	10582148
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DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM

Major Head- 2203-TECHNICAL EDUCATION

01-SALARIES	7842532	1916094	9758626
13-OFFICE EXPENSES	8340	0	8340
28-PROFESSIONAL SERVICES	609645	0	609645
92-TELEPHONE	31205	7694	38899
93-ELECTRICITY CHARGES	133870	40910	174780

TOTAL FOR MH- 2203-TECHNICAL EDUCATION

8625592 1964698 10590290

TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM

8625592 1964698 10590290

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA

Major Head- 2203-TECHNICAL EDUCATION

01-SALARIES	15403677	3691048	19094725
13-OFFICE EXPENSES	4600	2300	6900
28-PROFESSIONAL SERVICES	1358788	258194	1616982
92-TELEPHONE	14000	0	14000
93-ELECTRICITY CHARGES	145870	32090	177960

TOTAL FOR MH- 2203-TECHNICAL EDUCATION

16926935 3983632 20910567

TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA

16926935 3983632 20910567

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROPUR

Major Head- 2203-TECHNICAL EDUCATION

01-SALARIES	17776356	4408896	22185252
11-DOMESTIC TRAVEL EXPENSES	9512	0	9512
28-PROFESSIONAL SERVICES	297386	84459	381845
92-TELEPHONE	1560	390	1950
93-ELECTRICITY CHARGES	194940	99800	294740
94-WATER CHARGES	20160	20160	40320

TOTAL FOR MH- 2203-TECHNICAL EDUCATION

18299914 4613705 22913619

TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROPUR

18299914 4613705 22913619

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	3848914	0	3848914
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

3848914 0 3848914

Major Head- 2203-TECHNICAL EDUCATION

	01-SALARIES	25610501	6208222	31818723
	11-DOMESTIC TRAVEL EXPENSES	0	7228	7228
	28-PROFESSIONAL SERVICES	363704	90926	454630
	91-MEDICAL REIMBURSEMENT	234825	0	234825
	92-TELEPHONE	3227	0	3227
	93-ELECTRICITY CHARGES	562370	130180	692550
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	26774627	6436556	33211183
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA	30623541	6436556	37060097
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	41051150	10429100	51480250
	13-OFFICE EXPENSES	15000	14610	29610
	26-ADVERTISING AND PUBLICITY	30356	0	30356
	28-PROFESSIONAL SERVICES	802821	0	802821
	91-MEDICAL REIMBURSEMENT	17521	0	17521
	93-ELECTRICITY CHARGES	745860	0	745860
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	42662708	10443710	53106418
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA	42662708	10443710	53106418
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	22420494	5345681	27766175
	11-DOMESTIC TRAVEL EXPENSES	2004	696	2700
	91-MEDICAL REIMBURSEMENT	38238	0	38238
	93-ELECTRICITY CHARGES	319040	257880	576920
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	22779776	5604257	28384033
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA)			
	MOGA	22779776	5604257	28384033
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	40493512	9832657	50326169
	11-DOMESTIC TRAVEL EXPENSES	4844	0	4844
	13-OFFICE EXPENSES	1752	4252	6004
	28-PROFESSIONAL SERVICES	704072	176018	880090

	91-MEDICAL REIMBURSEMENT	47089	103832	150921
	92-TELEPHONE	4551	1537	6088
	93-ELECTRICITY CHARGES	372330	113560	485890
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	41628150	10231856	51860006
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA	41628150	10231856	51860006
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	31658313	9049952	40708265
	11-DOMESTIC TRAVEL EXPENSES	2356	1604	3960
	13-OFFICE EXPENSES	4500	0	4500
	28-PROFESSIONAL SERVICES	983428	164350	1147778
	91-MEDICAL REIMBURSEMENT	104037	21580	125617
	92-TELEPHONE	14221	3665	17886
	93-ELECTRICITY CHARGES	268190	153320	421510
	94-WATER CHARGES	0	107474	107474
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	33035045	9501945	42536990
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	37912	0	37912
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37912	0	37912
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR	33072957	9501945	42574902
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	10934861	2711976	13646837
	11-DOMESTIC TRAVEL EXPENSES	0	1640	1640
	13-OFFICE EXPENSES	500	0	500
	28-PROFESSIONAL SERVICES	498878	131151	630029
	93-ELECTRICITY CHARGES	96170	34370	130540
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	11530409	2879137	14409546
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN	11530409	2879137	14409546
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	18416053	4546399	22962452
	11-DOMESTIC TRAVEL EXPENSES	0	544	544

	13-OFFICE EXPENSES	752	752	1504
	26-ADVERTISING AND PUBLICITY	23563	0	23563
	28-PROFESSIONAL SERVICES	763299	193300	956599
	92-TELEPHONE	7055	3890	10945
	93-ELECTRICITY CHARGES	253010	104500	357510
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	19463732	4849385	24313117
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	75789	0	75789
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75789	0	75789
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR	19539521	4849385	24388906
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	25125057	6141505	31266562
	11-DOMESTIC TRAVEL EXPENSES	0	2864	2864
	28-PROFESSIONAL SERVICES	646350	168836	815186
	91-MEDICAL REIMBURSEMENT	87015	11880	98895
	92-TELEPHONE	22512	5656	28168
	93-ELECTRICITY CHARGES	648769	331950	980719
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	26529703	6662691	33192394
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	816847	816847
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	816847	816847
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR	26529703	7479538	34009241
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	28928633	7229834	36158467
	11-DOMESTIC TRAVEL EXPENSES	1640	4176	5816
	28-PROFESSIONAL SERVICES	452724	462772	915496
	91-MEDICAL REIMBURSEMENT	21606	0	21606
	93-ELECTRICITY CHARGES	493430	490	493920
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	29898033	7697272	37595305
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR	29898033	7697272	37595305
DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA				

Major Head- 2203-TECHNICAL EDUCATION

01-SALARIES	6923073	1820461	8743534
13-OFFICE EXPENSES	5000	0	5000
28-PROFESSIONAL SERVICES	342077	82441	424518
91-MEDICAL REIMBURSEMENT	100847	0	100847
92-TELEPHONE	18788	4781	23569
93-ELECTRICITY CHARGES	85587	0	85587

TOTAL FOR MH- 2203-TECHNICAL EDUCATION 7475372 1907683 9383055

TOTAL FOR DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING
TECHNOLOGY, LUDHIANA LUDHIANA 7475372 1907683 9383055

DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR

Major Head- 2203-TECHNICAL EDUCATION

01-SALARIES	25106059	6068809	31174868
11-DOMESTIC TRAVEL EXPENSES	2190	3872	6062
28-PROFESSIONAL SERVICES	496082	126180	622262
92-TELEPHONE	2383	596	2979
93-ELECTRICITY CHARGES	245474	82230	327704
94-WATER CHARGES	1800	0	1800

TOTAL FOR MH- 2203-TECHNICAL EDUCATION 25853988 6281687 32135675

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	241506	0	241506
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 241506 0 241506

TOTAL FOR DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR 26095494 6281687 32377181

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	65597	0	65597
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 65597 0 65597

TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR 65597 0 65597

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	200000	0	200000
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91-MEDICAL REIMBURSEMENT	274397	91929	366326
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 474397 91929 566326

TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR	474397	91929	566326
DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI			
Major Head- 2203-TECHNICAL EDUCATION			
01-SALARIES	30052545	7768886	37821431
28-PROFESSIONAL SERVICES	1084565	0	1084565
91-MEDICAL REIMBURSEMENT	23000	0	23000
93-ELECTRICITY CHARGES	399760	97870	497630
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	31559870	7866756	39426626
TOTAL FOR DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI	31559870	7866756	39426626
DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR			
Major Head- 2203-TECHNICAL EDUCATION			
01-SALARIES	3355577	717359	4072936
11-DOMESTIC TRAVEL EXPENSES	2560	800	3360
13-OFFICE EXPENSES	500	500	1000
28-PROFESSIONAL SERVICES	324235	99110	423345
91-MEDICAL REIMBURSEMENT	60789	0	60789
92-TELEPHONE	2590	808	3398
93-ELECTRICITY CHARGES	131910	0	131910
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	3878161	818577	4696738
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR	3878161	818577	4696738
DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR			
Major Head- 2203-TECHNICAL EDUCATION			
01-SALARIES	11376477	2841018	14217495
93-ELECTRICITY CHARGES	397170	0	397170
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	11773647	2841018	14614665
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	0	97314	97314
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	97314	297314
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR	11973647	2938332	14911979
DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLLEGE, TALWARA HOSHIARPUR			

Major Head- 2203-TECHNICAL EDUCATION

01-SALARIES	11943487	3927282	15870769
11-DOMESTIC TRAVEL EXPENSES	700	0	700
28-PROFESSIONAL SERVICES	697103	217106	914209
91-MEDICAL REIMBURSEMENT	183822	0	183822
92-TELEPHONE	1583	353	1936
93-ELECTRICITY CHARGES	349920	0	349920

TOTAL FOR MH- 2203-TECHNICAL EDUCATION	13176615	4144741	17321356
TOTAL FOR DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR	13176615	4144741	17321356

DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA

Major Head- 2203-TECHNICAL EDUCATION

01-SALARIES	7282399	1854712	9137111
11-DOMESTIC TRAVEL EXPENSES	0	1172	1172
28-PROFESSIONAL SERVICES	719296	0	719296
92-TELEPHONE	2853	702	3555
93-ELECTRICITY CHARGES	103410	40190	143600

TOTAL FOR MH- 2203-TECHNICAL EDUCATION	8107958	1896776	10004734
TOTAL FOR DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA	8107958	1896776	10004734

DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR

Major Head- 2203-TECHNICAL EDUCATION

01-SALARIES	28494100	6778439	35272539
11-DOMESTIC TRAVEL EXPENSES	0	502	502
26-ADVERTISING AND PUBLICITY	0	9928	9928
91-MEDICAL REIMBURSEMENT	10539	29416	39955
92-TELEPHONE	2864	717	3581
93-ELECTRICITY CHARGES	808160	0	808160

TOTAL FOR MH- 2203-TECHNICAL EDUCATION	29315663	6819002	36134665
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	72891	0	72891
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72891	0	72891
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Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

	52-MACHINERY AND EQUIPMENTS	0	1780760	1780760
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	1780760	1780760
	TOTAL FOR DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR			
	HOSHIARPUR	29388554	8599762	37988316
	TOTAL FOR CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB	800514301	128965336	929479637
	TOTAL FOR DEPT- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	1464059601	307285117	1771344718
Dept- INDUSTRIES				
CCO- DIRECTOR, INDUSTRIES PUNJAB				
DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	6170588	2281842	8452430
	02-WAGES	10737	11226	21963
	06-SOCIAL ASSISTANCE	269382000	20331000	289713000
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	63742	0	63742
	10-POL OF OFFICE VEHICLES	13138	0	13138
	11-DOMESTIC TRAVEL EXPENSES	27744	0	27744
	13-OFFICE EXPENSES	150000	0	150000
	28-PROFESSIONAL SERVICES	136891	57582	194473
	36-GRANTS-IN-AID (NON-SALARY)	1050000	0	1050000
	50-OTHER CHARGES	2460000	0	2460000
	91-MEDICAL REIMBURSEMENT	2439846	1686591	4126437
	92-TELEPHONE	7648	0	7648
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	281912334	24368241	306280575
	TOTAL FOR DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR	281912334	24368241	306280575
DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	66154223	16562422	82716645
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	57978	1770	59748
	10-POL OF OFFICE VEHICLES	127977	31226	159203
	11-DOMESTIC TRAVEL EXPENSES	19442	0	19442
	13-OFFICE EXPENSES	200623	79561	280184

	14-RENT, RATES AND TAXES	125000	0	125000
	31-GRANTS-IN-AID (SALARY)	7938498	1548046	9486544
	36-GRANTS-IN-AID (NON-SALARY)	69139528	146727589	215867117
	91-MEDICAL REIMBURSEMENT	1172849	60598	1233447
	92-TELEPHONE	28999	6669	35668
	93-ELECTRICITY CHARGES	149706	146699	296405
	94-WATER CHARGES	9158	2012	11170
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	145123981	165166592	310290573
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH	145123981	165166592	310290573
DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	3013238	312235	3325473
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3213238	312235	3525473
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	53-MAJOR WORKS	34125000	0	34125000
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	34125000	0	34125000
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH	37338238	312235	37650473
DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2057-SUPPLIES AND DISPOSALS				
	01-SALARIES	8335723	2455654	10791377
	13-OFFICE EXPENSES	0	6000	6000
	14-RENT, RATES AND TAXES	10000	0	10000
	92-TELEPHONE	5480	0	5480
	93-ELECTRICITY CHARGES	14972	6910	21882
	94-WATER CHARGES	32026	0	32026
	TOTAL FOR MH- 2057-SUPPLIES AND DISPOSALS	8398201	2468564	10866765
	TOTAL FOR DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH	8398201	2468564	10866765
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	89427	209320	298747
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	89427	209320	298747
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA	89427	209320	298747
DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	431747	0	431747
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	431747	0	431747
	TOTAL FOR DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR	431747	0	431747
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2484550	485486	2970036
	13-OFFICE EXPENSES	10000	0	10000
	92-TELEPHONE	226	0	226
	93-ELECTRICITY CHARGES	27544	0	27544
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2522320	485486	3007806
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR	2522320	485486	3007806
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	499620	13221	512841
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	499620	13221	512841
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR	499620	13221	512841
DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	92-TELEPHONE	945	0	945
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	945	0	945
	TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA	945	0	945
DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	876040	219010	1095050
	13-OFFICE EXPENSES	2309	2218	4527

	93-ELECTRICITY CHARGES	9955	6273	16228
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		888304	227501	1115805
TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA		888304	227501	1115805
DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1665444	419342	2084786
	13-OFFICE EXPENSES	650	0	650
	92-TELEPHONE	4396	934	5330
	93-ELECTRICITY CHARGES	13740	3770	17510
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1684230	424046	2108276
TOTAL FOR DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR		1684230	424046	2108276
DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH				
Major Head- 2852-INDUSTRIES				
	33-SUBSIDIES	11176919562	1702293556	12879213118
TOTAL FOR MH- 2852-INDUSTRIES		11176919562	1702293556	12879213118
TOTAL FOR DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH		11176919562	1702293556	12879213118
DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI				
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	50-OTHER CHARGES	4267694	0	4267694
TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		4267694	0	4267694
TOTAL FOR DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI		4267694	0	4267694
DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	47298	22724	70022
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47298	22724	70022
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	9974864	2741990	12716854
	02-WAGES	35213	0	35213
	10-POL OF OFFICE VEHICLES	12500	0	12500
	13-OFFICE EXPENSES	4100	0	4100
	21-SUPPLIES AND MATERIALS	0	45000	45000
	91-MEDICAL REIMBURSEMENT	25812	0	25812
	92-TELEPHONE	2454	0	2454

	93-ELECTRICITY CHARGES	38984	0	38984
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	10093927	2786990	12880917
	TOTAL FOR DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR	10141225	2809714	12950939
DDO- GENERAL MANAGER DIC MOHALI MOHALI				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	6267486	1525550	7793036
	13-OFFICE EXPENSES	30670	29253	59923
	91-MEDICAL REIMBURSEMENT	11584	9298	20882
	92-TELEPHONE	5089	1777	6866
	93-ELECTRICITY CHARGES	45139	17220	62359
	94-WATER CHARGES	2158	1280	3438
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	6362126	1584378	7946504
	TOTAL FOR DDO- GENERAL MANAGER DIC MOHALI MOHALI	6362126	1584378	7946504
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	3750160	940736	4690896
	13-OFFICE EXPENSES	21335	5000	26335
	28-PROFESSIONAL SERVICES	1500	0	1500
	92-TELEPHONE	3249	702	3951
	93-ELECTRICITY CHARGES	13650	0	13650
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	3789894	946438	4736332
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR	3789894	946438	4736332
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	106300	14938	121238
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	106300	14938	121238
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	3037681	738106	3775787
	13-OFFICE EXPENSES	19495	30950	50445
	28-PROFESSIONAL SERVICES	2900	1200	4100
	91-MEDICAL REIMBURSEMENT	28530	0	28530
	92-TELEPHONE	4000	0	4000
	93-ELECTRICITY CHARGES	10000	0	10000

TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		3102606	770256	3872862
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR		3208906	785194	3994100
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	3057512	767708	3825220
	11-DOMESTIC TRAVEL EXPENSES	2600	4780	7380
	13-OFFICE EXPENSES	3344	500	3844
	28-PROFESSIONAL SERVICES	1560	0	1560
	93-ELECTRICITY CHARGES	82754	18873	101627
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		3147770	791861	3939631
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN		3147770	791861	3939631
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	230406	0	230406
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		230406	0	230406
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	5970197	2716728	8686925
	11-DOMESTIC TRAVEL EXPENSES	3160	0	3160
	13-OFFICE EXPENSES	10660	0	10660
	28-PROFESSIONAL SERVICES	3880	0	3880
	91-MEDICAL REIMBURSEMENT	561914	0	561914
	92-TELEPHONE	4950	3262	8212
	93-ELECTRICITY CHARGES	33150	10710	43860
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		6587911	2730700	9318611
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR		6818317	2730700	9549017
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	9039029	2242032	11281061
	13-OFFICE EXPENSES	20125	5000	25125
	91-MEDICAL REIMBURSEMENT	154735	5955	160690
	92-TELEPHONE	4328	1021	5349
	93-ELECTRICITY CHARGES	28098	11090	39188

	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	9246315	2265098	11511413
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR	9246315	2265098	11511413
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	5579007	1261710	6840717
	13-OFFICE EXPENSES	16350	13300	29650
	28-PROFESSIONAL SERVICES	5509	0	5509
	91-MEDICAL REIMBURSEMENT	7711	0	7711
	92-TELEPHONE	7070	0	7070
	93-ELECTRICITY CHARGES	31250	0	31250
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	5646897	1275010	6921907
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA	5646897	1275010	6921907
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	3804974	853852	4658826
	13-OFFICE EXPENSES	12949	500	13449
	92-TELEPHONE	3772	943	4715
	93-ELECTRICITY CHARGES	9633	4590	14223
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	3831328	859885	4691213
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT	3831328	859885	4691213
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	58391	58391
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	58391	58391
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	5511154	1563934	7075088
	28-PROFESSIONAL SERVICES	0	2550	2550
	91-MEDICAL REIMBURSEMENT	103751	0	103751
	93-ELECTRICITY CHARGES	75780	29350	105130
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	5690685	1595834	7286519
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB	5690685	1654225	7344910
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT 495947 44346 540293

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 495947 44346 540293

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-SALARIES 6658068 1468820 8126888

11-DOMESTIC TRAVEL EXPENSES 0 1400 1400

13-OFFICE EXPENSES 27282 29185 56467

28-PROFESSIONAL SERVICES 0 2500 2500

91-MEDICAL REIMBURSEMENT 0 38145 38145

92-TELEPHONE 2121 2828 4949

93-ELECTRICITY CHARGES 62246 29451 91697

TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES 6749717 1572329 8322046

TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FERROZEPUR FERROZEPUR 7245664 1616675 8862339

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-SALARIES 5691698 1384720 7076418

11-DOMESTIC TRAVEL EXPENSES 1000 1500 2500

13-OFFICE EXPENSES 14420 5200 19620

92-TELEPHONE 5307 1074 6381

93-ELECTRICITY CHARGES 26080 10050 36130

TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES 5738505 1402544 7141049

TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR
HOSHIARPUR 5738505 1402544 7141049

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-SALARIES 5657629 1387699 7045328

11-DOMESTIC TRAVEL EXPENSES 0 2630 2630

13-OFFICE EXPENSES 12550 6900 19450

91-MEDICAL REIMBURSEMENT 45517 0 45517

92-TELEPHONE 4881 0 4881

93-ELECTRICITY CHARGES 26264 10630 36894

TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES 5746841 1407859 7154700

TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR 5746841 1407859 7154700

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-SALARIES	2891074	625812	3516886
13-OFFICE EXPENSES	1750	8900	10650
28-PROFESSIONAL SERVICES	0	760	760
92-TELEPHONE	2840	710	3550
93-ELECTRICITY CHARGES	20336	6210	26546

TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2916000	642392	3558392
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TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA	2916000	642392	3558392
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DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-SALARIES	6175685	1416852	7592537
11-DOMESTIC TRAVEL EXPENSES	0	1900	1900
13-OFFICE EXPENSES	16380	0	16380
28-PROFESSIONAL SERVICES	9824	0	9824
91-MEDICAL REIMBURSEMENT	102766	70545	173311
92-TELEPHONE	1764	0	1764
93-ELECTRICITY CHARGES	70920	0	70920
94-WATER CHARGES	10000	0	10000

TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	6387339	1489297	7876636
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TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA	6387339	1489297	7876636
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DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MANSA MANSA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	38763	15858	54621
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38763	15858	54621
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TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MANSA MANSA	38763	15858	54621
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DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI

Major Head- 2852-INDUSTRIES

33-SUBSIDIES	3051900	1000487	4052387
50-OTHER CHARGES	2871395	50000	2921395

TOTAL FOR MH- 2852-INDUSTRIES	5923295	1050487	6973782
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TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI	5923295	1050487	6973782
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DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-SALARIES	2300212	593536	2893748
13-OFFICE EXPENSES	8705	9000	17705
92-TELEPHONE	4203	568	4771

TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES 2313120 603104 2916224

TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR 2313120 603104 2916224

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	105452	17400	122852
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 105452 17400 122852

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-SALARIES	7629855	1832220	9462075
10-POL OF OFFICE VEHICLES	22440	3863	26303
13-OFFICE EXPENSES	10000	0	10000
28-PROFESSIONAL SERVICES	5720	0	5720
91-MEDICAL REIMBURSEMENT	7500	0	7500
93-ELECTRICITY CHARGES	31550	7840	39390

TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES 7707065 1843923 9550988

TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA 7812517 1861323 9673840

DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-SALARIES	3553611	827984	4381595
10-POL OF OFFICE VEHICLES	10549	4797	15346
11-DOMESTIC TRAVEL EXPENSES	3540	4700	8240
13-OFFICE EXPENSES	7435	0	7435
92-TELEPHONE	4750	0	4750
93-ELECTRICITY CHARGES	5246	0	5246
94-WATER CHARGES	1672	1520	3192

TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES 3586803 839001 4425804

TOTAL FOR DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA 3586803 839001 4425804

DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

	01-SALARIES	2402616	601312	3003928
	13-OFFICE EXPENSES	12800	0	12800
	92-TELEPHONE	3534	0	3534
	93-ELECTRICITY CHARGES	16150	7790	23940
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2435100	609102	3044202
	TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA	2435100	609102	3044202
DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE, MALERKOTLA DISTRICT INDUSTRIAL CENTRE, MALERKOTLA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	87320	119520	206840
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	87320	119520	206840
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	4908502	1375300	6283802
	13-OFFICE EXPENSES	4885	0	4885
	91-MEDICAL REIMBURSEMENT	13202	0	13202
	93-ELECTRICITY CHARGES	17840	10240	28080
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	4944429	1385540	6329969
	TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE, MALERKOTLA DISTRICT INDUSTRIAL CENTRE, MALERKOTLA SANGRUR	5031749	1505060	6536809
DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION CHANDIGARH				
Major Head- 2852-INDUSTRIES				
	26-ADVERTISING AND PUBLICITY	4628702	0	4628702
	31-GRANTS-IN-AID (SALARY)	16750000	0	16750000
	36-GRANTS-IN-AID (NON-SALARY)	14000000	0	14000000
	TOTAL FOR MH- 2852-INDUSTRIES	35378702	0	35378702
	TOTAL FOR DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION CHANDIGARH	35378702	0	35378702
DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	710122	1181757	1891879
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1110122	1181757	2291879
	TOTAL FOR DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB CHANDIGARH	1110122	1181757	2291879

DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-SALARIES	2883639	812588	3696227
02-WAGES	12385	2477	14862
11-DOMESTIC TRAVEL EXPENSES	1660	0	1660
13-OFFICE EXPENSES	1180	0	1180
28-PROFESSIONAL SERVICES	9500	0	9500
93-ELECTRICITY CHARGES	14382	10023	24405
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2922746	825088	3747834
TOTAL FOR DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA	2922746	825088	3747834

DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE LUDHIANA

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-SALARIES	0	871330	871330
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	0	871330	871330
TOTAL FOR DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE LUDHIANA	0	871330	871330

DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

93-ELECTRICITY CHARGES	540	0	540
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	540	0	540
TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR	540	0	540

DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKETING CENTER GOODS LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	193809	193809
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	193809	193809

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-SALARIES	0	368416	368416
94-WATER CHARGES	0	1800	1800
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	0	370216	370216
TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKETING CENTER GOODS LUDHIANA	0	564025	564025

DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE (ENGG.) LUDHIANA

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

	01-SALARIES	0	221740	221740
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	0	221740	221740
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE (ENGG.) LUDHIANA	0	221740	221740
DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	3605981	649568	4255549
	02-WAGES	0	17900	17900
	13-OFFICE EXPENSES	0	500	500
	21-SUPPLIES AND MATERIALS	0	10000	10000
	91-MEDICAL REIMBURSEMENT	0	17795	17795
	92-TELEPHONE	4093	1557	5650
	93-ELECTRICITY CHARGES	9620	19170	28790
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	3619694	716490	4336184
	TOTAL FOR DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN	3619694	716490	4336184
	TOTAL FOR CCO- DIRECTOR, INDUSTRIES PUNJAB	11816167566	1929094397	13745261963
CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-SALARIES	3209207	901639	4110846
	93-ELECTRICITY CHARGES	0	15000	15000
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	3209207	916639	4125846
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR	3209207	916639	4125846
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	0	77425	77425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	277425	277425
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	414268	0	414268
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	414268	0	414268
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-SALARIES	4874864	1226038	6100902

	13-OFFICE EXPENSES	0	2800	2800
	92-TELEPHONE	3534	879	4413
	93-ELECTRICITY CHARGES	20666	6450	27116
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	4899064	1236167	6135231
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR	5313332	1513592	6826924
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	638606	638606
	93-ELECTRICITY CHARGES	0	4160	4160
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	642766	642766
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-SALARIES	4718420	1185206	5903626
	02-WAGES	2382	0	2382
	13-OFFICE EXPENSES	7050	3550	10600
	92-TELEPHONE	3269	829	4098
	93-ELECTRICITY CHARGES	22410	840	23250
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	4753531	1190425	5943956
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	21-SUPPLIES AND MATERIALS	9980	0	9980
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	9980	0	9980
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA	4763511	1833191	6596702
DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	224778	20235	245013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	224778	20235	245013
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-SALARIES	1900782	478648	2379430
	10-POL OF OFFICE VEHICLES	6989	3058	10047
	13-OFFICE EXPENSES	36517	0	36517
	92-TELEPHONE	51477	55461	106938
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	1995765	537167	2532932
	TOTAL FOR DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH	2220543	557402	2777945
	TOTAL FOR CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB	15506593	4820824	20327417

TOTAL FOR DEPT- INDUSTRIES	11831674159	1933915221	13765589380
Dept- INFORMATION AND PUBLIC RELATION			
CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB			
DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR			
Major Head- 2220-INFORMATION AND PUBLICITY			
01-SALARIES	1407524	349772	1757296
09-REPAIR AND MAINTENANCE OF STAFF			
CARS	11380	0	11380
10-POL OF OFFICE VEHICLES	32284	17609	49893
13-OFFICE EXPENSES	13262	0	13262
17-HOSPITALITY AND ENTERTAINMENT	22420	4470	26890
91-MEDICAL REIMBURSEMENT	122622	0	122622
92-TELEPHONE	3723	927	4650
93-ELECTRICITY CHARGES	25281	12075	37356
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1638496	384853	2023349
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	28653	0	28653
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28653	0	28653
TOTAL FOR DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR	1667149	384853	2052002
DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA			
Major Head- 2220-INFORMATION AND PUBLICITY			
01-SALARIES	1327968	332620	1660588
09-REPAIR AND MAINTENANCE OF STAFF			
CARS	19200	0	19200
10-POL OF OFFICE VEHICLES	0	41134	41134
13-OFFICE EXPENSES	2950	0	2950
17-HOSPITALITY AND ENTERTAINMENT	26936	0	26936
92-TELEPHONE	716	198	914
93-ELECTRICITY CHARGES	34613	11578	46191
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1412383	385530	1797913
TOTAL FOR DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA	1412383	385530	1797913
DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH			

Major Head- 2220-INFORMATION AND PUBLICITY

01-SALARIES	41536358	10424478	51960836
09-REPAIR AND MAINTENANCE OF STAFF CARS	132357	53813	186170
10-POL OF OFFICE VEHICLES	251875	121738	373613
13-OFFICE EXPENSES	635757	18894704	19530461
17-HOSPITALITY AND ENTERTAINMENT	609061	622090	1231151
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2500000	365800	2865800
26-ADVERTISING AND PUBLICITY	731096382	190070079	921166461
28-PROFESSIONAL SERVICES	8622473	1961173	10583646
50-OTHER CHARGES	543342	288000	831342
91-MEDICAL REIMBURSEMENT	514570	133427	647997
92-TELEPHONE	47994	13139	61133

TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY

786490169 222948441 1009438610

TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC
RELATIONS,PB CHANDIGARH CHANDIGARH

786490169 222948441 1009438610

DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR

Major Head- 2220-INFORMATION AND PUBLICITY

01-SALARIES	2597906	582927	3180833
09-REPAIR AND MAINTENANCE OF STAFF CARS	12925	0	12925
10-POL OF OFFICE VEHICLES	19550	0	19550
13-OFFICE EXPENSES	27989	36326	64315
17-HOSPITALITY AND ENTERTAINMENT	17580	0	17580
26-ADVERTISING AND PUBLICITY	0	8521771	8521771
91-MEDICAL REIMBURSEMENT	34770	0	34770
92-TELEPHONE	4127	1022	5149
93-ELECTRICITY CHARGES	10258	0	10258

TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY

2725105 9142046 11867151

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	134728	0	134728
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

134728 0 134728

TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR	2859833	9142046	12001879
DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA			
Major Head- 2220-INFORMATION AND PUBLICITY			
01-SALARIES	1534724	386236	1920960
09-REPAIR AND MAINTENANCE OF STAFF			
CARS	30077	0	30077
10-POL OF OFFICE VEHICLES	64277	0	64277
13-OFFICE EXPENSES	14054	15758	29812
17-HOSPITALITY AND ENTERTAINMENT	30000	0	30000
26-ADVERTISING AND PUBLICITY	603170	33769	636939
92-TELEPHONE	4956	1461	6417
93-ELECTRICITY CHARGES	19889	15682	35571
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2301147	452906	2754053
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA	2301147	452906	2754053
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR			
Major Head- 2220-INFORMATION AND PUBLICITY			
01-SALARIES	4157652	1036324	5193976
09-REPAIR AND MAINTENANCE OF STAFF			
CARS	25600	0	25600
10-POL OF OFFICE VEHICLES	35173	13482	48655
13-OFFICE EXPENSES	45835	12590	58425
17-HOSPITALITY AND ENTERTAINMENT	28250	5955	34205
92-TELEPHONE	4966	1868	6834
93-ELECTRICITY CHARGES	21860	29355	51215
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	4319336	1099574	5418910
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	36714	209252	245966
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36714	209252	245966
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR	4356050	1308826	5664876
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA			
Major Head- 2220-INFORMATION AND PUBLICITY			
01-SALARIES	2001472	502986	2504458

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	25864	0	25864
	10-POL OF OFFICE VEHICLES	50804	0	50804
	13-OFFICE EXPENSES	21045	10260	31305
	17-HOSPITALITY AND ENTERTAINMENT	36960	10344	47304
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	620422	0	620422
	26-ADVERTISING AND PUBLICITY	355133	0	355133
	92-TELEPHONE	4211	1049	5260
	93-ELECTRICITY CHARGES	19150	9500	28650
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3135061	534139	3669200
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	4458	0	4458
	91-MEDICAL REIMBURSEMENT	15539	0	15539
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19997	0	19997
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA	3155058	534139	3689197
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-SALARIES	2076153	484834	2560987
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	750	0	750
	10-POL OF OFFICE VEHICLES	25098	6490	31588
	13-OFFICE EXPENSES	11295	4275	15570
	17-HOSPITALITY AND ENTERTAINMENT	13110	2435	15545
	91-MEDICAL REIMBURSEMENT	16889	0	16889
	92-TELEPHONE	3265	808	4073
	93-ELECTRICITY CHARGES	15854	8909	24763
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2162414	507751	2670165
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	20252	0	20252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20252	0	20252

TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA		2182666	507751	2690417
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN Major Head- 2220-INFORMATION AND PUBLICITY				
	01-SALARIES	1110188	305226	1415414
	09-REPAIR AND MAINTENANCE OF STAFF CARS	14510	0	14510
	10-POL OF OFFICE VEHICLES	32105	12257	44362
	13-OFFICE EXPENSES	9785	0	9785
	17-HOSPITALITY AND ENTERTAINMENT	7800	5825	13625
	26-ADVERTISING AND PUBLICITY	1152000	0	1152000
	92-TELEPHONE	3306	832	4138
	93-ELECTRICITY CHARGES	35199	13016	48215
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2364893	337156	2702049
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN		2364893	337156	2702049
DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT Major Head- 2220-INFORMATION AND PUBLICITY				
	01-SALARIES	1368308	343052	1711360
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4494	4225	8719
	10-POL OF OFFICE VEHICLES	41953	8700	50653
	13-OFFICE EXPENSES	35628	0	35628
	17-HOSPITALITY AND ENTERTAINMENT	29230	0	29230
	91-MEDICAL REIMBURSEMENT	40347	0	40347
	92-TELEPHONE	3828	1179	5007
	93-ELECTRICITY CHARGES	19015	8570	27585
	94-WATER CHARGES	5812	0	5812
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		1548615	365726	1914341
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT		1553615	365726	1919341

DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2220-INFORMATION AND PUBLICITY

01-SALARIES	2386734	599314	2986048
09-REPAIR AND MAINTENANCE OF STAFF CARS	24485	0	24485
10-POL OF OFFICE VEHICLES	29301	9565	38866
13-OFFICE EXPENSES	19448	0	19448
17-HOSPITALITY AND ENTERTAINMENT	17007	4370	21377
91-MEDICAL REIMBURSEMENT	0	4290	4290
92-TELEPHONE	2753	702	3455
93-ELECTRICITY CHARGES	27194	31889	59083

TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY

2506922 650130 3157052

TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB

2506922 650130 3157052

DDO- DISTRICT PUBLIC RELATION OFFICER FEROREPUR FEROREPUR

Major Head- 2220-INFORMATION AND PUBLICITY

01-SALARIES	2340792	588648	2929440
09-REPAIR AND MAINTENANCE OF STAFF CARS	7990	0	7990
10-POL OF OFFICE VEHICLES	11865	6194	18059
13-OFFICE EXPENSES	20711	3201	23912
17-HOSPITALITY AND ENTERTAINMENT	21050	5530	26580
91-MEDICAL REIMBURSEMENT	18435	0	18435
92-TELEPHONE	3790	943	4733
93-ELECTRICITY CHARGES	27551	9662	37213

TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY

2452184 614178 3066362

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	11014	0	11014
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

11014 0 11014

TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FEROREPUR FEROREPUR

2463198 614178 3077376

DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR

Major Head- 2220-INFORMATION AND PUBLICITY

01-SALARIES	3914660	907308	4821968
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	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	54994	0	54994
	10-POL OF OFFICE VEHICLES	87290	0	87290
	11-DOMESTIC TRAVEL EXPENSES	910	0	910
	13-OFFICE EXPENSES	37659	3929	41588
	17-HOSPITALITY AND ENTERTAINMENT	42335	11790	54125
	92-TELEPHONE	9469	2361	11830
	93-ELECTRICITY CHARGES	33142	40000	73142
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		4180459	965388	5145847
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	43517	46772	90289
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		243517	46772	290289
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR		4423976	1012160	5436136
DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-SALARIES	1749010	437920	2186930
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	0	16910	16910
	10-POL OF OFFICE VEHICLES	37291	12645	49936
	13-OFFICE EXPENSES	17581	9385	26966
	14-RENT, RATES AND TAXES	0	2319	2319
	17-HOSPITALITY AND ENTERTAINMENT	18660	4715	23375
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	172622	0	172622
	92-TELEPHONE	3778	943	4721
	93-ELECTRICITY CHARGES	28239	33147	61386
	94-WATER CHARGES	2314	0	2314
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2029495	517984	2547479
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR		2029495	517984	2547479
DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-SALARIES	1141180	286160	1427340

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	24000	0	24000
	10-POL OF OFFICE VEHICLES	35769	0	35769
	13-OFFICE EXPENSES	13241	14160	27401
	17-HOSPITALITY AND ENTERTAINMENT	0	17346	17346
	92-TELEPHONE	3279	0	3279
	93-ELECTRICITY CHARGES	23420	0	23420
	94-WATER CHARGES	16590	0	16590
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1257479	317666	1575145
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA	1257479	317666	1575145
DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-SALARIES	1983824	497172	2480996
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	7710	0	7710
	10-POL OF OFFICE VEHICLES	29931	18405	48336
	13-OFFICE EXPENSES	25118	0	25118
	17-HOSPITALITY AND ENTERTAINMENT	22495	0	22495
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	424039	424039
	91-MEDICAL REIMBURSEMENT	52621	34367	86988
	92-TELEPHONE	2147	820	2967
	93-ELECTRICITY CHARGES	3440	9204	12644
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2127286	984007	3111293
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA	2127286	984007	3111293
DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-SALARIES	2093722	529244	2622966
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	12232	0	12232
	10-POL OF OFFICE VEHICLES	36291	15552	51843
	13-OFFICE EXPENSES	9020	0	9020
	17-HOSPITALITY AND ENTERTAINMENT	26330	0	26330

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	56640	0	56640
	26-ADVERTISING AND PUBLICITY	26307229	698766	27005995
	28-PROFESSIONAL SERVICES	23109	0	23109
	92-TELEPHONE	4749	1180	5929
	93-ELECTRICITY CHARGES	34701	21395	56096
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	28604023	1266137	29870160
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI	28604023	1266137	29870160
DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-SALARIES	1556981	388910	1945891
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4541	10020	14561
	10-POL OF OFFICE VEHICLES	39603	0	39603
	13-OFFICE EXPENSES	17745	12225	29970
	17-HOSPITALITY AND ENTERTAINMENT	30000	0	30000
	26-ADVERTISING AND PUBLICITY	16014	0	16014
	92-TELEPHONE	2886	716	3602
	93-ELECTRICITY CHARGES	11147	5299	16446
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1678917	417170	2096087
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR	1678917	417170	2096087
DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-SALARIES	1035224	260120	1295344
	10-POL OF OFFICE VEHICLES	23039	0	23039
	13-OFFICE EXPENSES	12705	5006	17711
	17-HOSPITALITY AND ENTERTAINMENT	17360	0	17360
	26-ADVERTISING AND PUBLICITY	0	463509	463509
	92-TELEPHONE	727	176	903
	93-ELECTRICITY CHARGES	17946	0	17946
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1107001	728811	1835812
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	15000	0	15000

	28-PROFESSIONAL SERVICES	142102	0	142102
	91-MEDICAL REIMBURSEMENT	31000	0	31000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	188102	0	188102
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR	1295103	728811	2023914
DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-SALARIES	3549894	807152	4357046
	09-REPAIR AND MAINTENANCE OF STAFF CARS	7230	0	7230
	10-POL OF OFFICE VEHICLES	45076	12334	57410
	13-OFFICE EXPENSES	19153	7264	26417
	17-HOSPITALITY AND ENTERTAINMENT	9565	19570	29135
	26-ADVERTISING AND PUBLICITY	0	37382	37382
	91-MEDICAL REIMBURSEMENT	20902	12718	33620
	92-TELEPHONE	5576	1382	6958
	93-ELECTRICITY CHARGES	52180	0	52180
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3709576	897802	4607378
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	77068	89726	166794
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77068	89726	166794
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA	3786644	987528	4774172
DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-SALARIES	2082195	499700	2581895
	09-REPAIR AND MAINTENANCE OF STAFF CARS	19945	0	19945
	10-POL OF OFFICE VEHICLES	22397	15695	38092
	13-OFFICE EXPENSES	16311	8544	24855
	17-HOSPITALITY AND ENTERTAINMENT	29460	0	29460
	92-TELEPHONE	6146	1213	7359
	93-ELECTRICITY CHARGES	8840	30930	39770
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2185294	556082	2741376
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	38837	0	38837
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38837	0	38837
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR	2224131	556082	2780213
DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-SALARIES	1027616	258974	1286590
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	12894	0	12894
	10-POL OF OFFICE VEHICLES	4119	0	4119
	11-DOMESTIC TRAVEL EXPENSES	1980	0	1980
	13-OFFICE EXPENSES	24636	2736	27372
	17-HOSPITALITY AND ENTERTAINMENT	7870	2436	10306
	92-TELEPHONE	3668	917	4585
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1082783	265063	1347846
	TOTAL FOR DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI			
	NEW DELHI	1082783	265063	1347846
	TOTAL FOR CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB	861822920	244684290	1106507210
	TOTAL FOR DEPT- INFORMATION AND PUBLIC RELATION	861822920	244684290	1106507210
Dept- INSTITUTIONAL FINANCE AND BANKING				
CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH				
DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	1464856	0	1464856
	02-WAGES	67279	0	67279
	92-TELEPHONE	1070	0	1070
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1533205	0	1533205
	TOTAL FOR DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF			
	FINANCE, PUNJAB CHANDIGARH	1533205	0	1533205
	TOTAL FOR CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH	1533205	0	1533205
	TOTAL FOR DEPT- INSTITUTIONAL FINANCE AND BANKING	1533205	0	1533205
Dept- IRRIGATION AND POWER				
CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH				
DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH				

Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT

53-MAJOR WORKS	675850000	290407000	966257000
TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT	675850000	290407000	966257000
TOTAL FOR DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH	675850000	290407000	966257000

DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH

Major Head- 2702-MINOR IRRIGATION

01-SALARIES	5099185	1150878	6250063
11-DOMESTIC TRAVEL EXPENSES	0	74744	74744
14-RENT, RATES AND TAXES	100000	1200000	1300000
31-GRANTS-IN-AID (SALARY)	269752000	67438000	337190000
36-GRANTS-IN-AID (NON-SALARY)	33686000	0	33686000
50-OTHER CHARGES	10000	0	10000
91-MEDICAL REIMBURSEMENT	0	77549	77549
94-WATER CHARGES	0	51358	51358
TOTAL FOR MH- 2702-MINOR IRRIGATION	308647185	69992529	378639714
TOTAL FOR DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH	308647185	69992529	378639714
TOTAL FOR CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH	984497185	360399529	1344896714

CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH

DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH

Major Head- 2701-MEDIUM IRRIGATION

01-SALARIES	33035967	8645542	41681509
14-RENT, RATES AND TAXES	1250000	0	1250000
26-ADVERTISING AND PUBLICITY	12196	0	12196
27-MINOR WORKS	1782648	305797	2088445
91-MEDICAL REIMBURSEMENT	470352	303920	774272
92-TELEPHONE	149265	79682	228947
93-ELECTRICITY CHARGES	441577	290983	732560
94-WATER CHARGES	87203	0	87203
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	37229208	9625924	46855132
TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH	37229208	9625924	46855132

DDO- F A & C A O, BBMB (WORKS) BHAKRA DAM AT NANGAL, ROPAR ROPAR

Major Head- 2700-MAJOR IRRIGATION

31-GRANTS-IN-AID (SALARY)	491754000	0	491754000
TOTAL FOR MH- 2700-MAJOR IRRIGATION	491754000	0	491754000
TOTAL FOR DDO- F A & C A O, BBMB (WORKS) BHAKRA DAM AT NANGAL, ROPAR ROPAR	491754000	0	491754000

DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	0	200000	200000
50-OTHER CHARGES	1800000	200000	2000000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1800000	400000	2200000

Major Head- 2700-MAJOR IRRIGATION

01-SALARIES	438119139	105120278	543239417
11-DOMESTIC TRAVEL EXPENSES	11250	0	11250
13-OFFICE EXPENSES	345548	596156	941704
91-MEDICAL REIMBURSEMENT	3898320	901703	4800023
92-TELEPHONE	102867	23689	126556
93-ELECTRICITY CHARGES	10484667	11092810	21577477
TOTAL FOR MH- 2700-MAJOR IRRIGATION	452961791	117734636	570696427

Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION

43-SUSPENSE	-132077647	-729263	-132806910
53-MAJOR WORKS	8259313	729263	8988576
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	-123818334	0	-123818334
TOTAL FOR DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR	330943457	118134636	449078093
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH	859926665	127760560	987687225

CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG

DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

01-SALARIES	13401336	3428858	16830194
11-DOMESTIC TRAVEL EXPENSES	59671	3190	62861
13-OFFICE EXPENSES	1548413	198281	1746694
14-RENT, RATES AND TAXES	1100000	0	1100000
50-OTHER CHARGES	7000	0	7000
92-TELEPHONE	210102	0	210102

	93-ELECTRICITY CHARGES	216874	0	216874
	94-WATER CHARGES	64451	0	64451
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	16607847	3630329	20238176
	TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH	16607847	3630329	20238176
DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	18627673	5247956	23875629
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18627673	5247956	23875629
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	10436356	2787055	13223411
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	10436356	2787055	13223411
Major Head- 2701-MEDIUM IRRIGATION				
	01-SALARIES	2011656	753257	2764913
	09-REPAIR AND MAINTENANCE OF STAFF CARS	7770	6770	14540
	10-POL OF OFFICE VEHICLES	99939	19771	119710
	13-OFFICE EXPENSES	7639	0	7639
	92-TELEPHONE	4029	997	5026
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	2131033	780795	2911828
Major Head- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION				
	53-MAJOR WORKS	110000000	0	110000000
	TOTAL FOR MH- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION	110000000	0	110000000
Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT				
	53-MAJOR WORKS	35000000	0	35000000
	TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT	35000000	0	35000000
	TOTAL FOR DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH	176195062	8815806	185010868
DDO- ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	20638	20638
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	20638	20638

	TOTAL FOR DDO- ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB CHANDIGARH CHANDIGARH	0	20638	20638
DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	2493920	517734	3011654
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	2493920	517734	3011654
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH	2493920	517734	3011654
DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	2449882	493704	2943586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2449882	693704	3143586
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	59814533	15247585	75062118
	10-POL OF OFFICE VEHICLES	0	16700	16700
	43-SUSPENSE	0	0	0
	91-MEDICAL REIMBURSEMENT	297389	185708	483097
	92-TELEPHONE	0	1650	1650
	93-ELECTRICITY CHARGES	45518	305787	351305
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	60157440	15757430	75914870
Major Head- 2701-MEDIUM IRRIGATION				
	27-MINOR WORKS	11457262	496217	11953479
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	11457262	496217	11953479
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	53-MAJOR WORKS	47567517	6421119	53988636
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	47567517	6421119	53988636
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR	121632101	23368470	145000571
DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				

	53-MAJOR WORKS	6328461	59038	6387499
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	6328461	59038	6387499
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR			
	MUKATSAR	6528461	59038	6587499
DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	83285585	21204807	104490392
	02-WAGES	190252	47148	237400
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	29752	4450	34202
	10-POL OF OFFICE VEHICLES	36122	16671	52793
	11-DOMESTIC TRAVEL EXPENSES	15965	0	15965
	13-OFFICE EXPENSES	173735	30128	203863
	14-RENT, RATES AND TAXES	0	17449	17449
	91-MEDICAL REIMBURSEMENT	471141	97126	568267
	92-TELEPHONE	2720	702	3422
	93-ELECTRICITY CHARGES	203029	45520	248549
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	84408301	21464001	105872302
Major Head- 2701-MEDIUM IRRIGATION				
	01-SALARIES	4845996	1151822	5997818
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	4360	0	4360
	10-POL OF OFFICE VEHICLES	62287	15195	77482
	11-DOMESTIC TRAVEL EXPENSES	0	1390	1390
	13-OFFICE EXPENSES	11399	280	11679
	91-MEDICAL REIMBURSEMENT	5471	0	5471
	92-TELEPHONE	2348	584	2932
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	4931861	1169271	6101132
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA	89340162	22633272	111973434
DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000

TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR		400000	0	400000
DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
	01-SALARIES	10275110	2547682	12822792
	11-DOMESTIC TRAVEL EXPENSES	10070	0	10070
	13-OFFICE EXPENSES	99896	76705	176601
	91-MEDICAL REIMBURSEMENT	44516	0	44516
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		10429592	2624387	13053979
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR		10429592	2624387	13053979
DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	3081193	1178703	4259896
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3481193	1178703	4659896
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	53-MAJOR WORKS	24086149	74977227	99063376
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		24086149	74977227	99063376
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA PATIALA		27567342	76155930	103723272
DDO- EXECUTIVE ENGINEER (CANALS) MANSA DIVISION (I.B.), JAWARHARKE MANSA				
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	45142797	11765040	56907837
	02-WAGES	118562	23880	142442
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	9088	9088
	10-POL OF OFFICE VEHICLES	91929	0	91929
	11-DOMESTIC TRAVEL EXPENSES	23810	11750	35560
	13-OFFICE EXPENSES	103743	0	103743
	43-SUSPENSE	-766143	0	-766143
	91-MEDICAL REIMBURSEMENT	520283	221567	741850
	93-ELECTRICITY CHARGES	166180	34340	200520

	TOTAL FOR MH- 2700-MAJOR IRRIGATION	45401161	12065665	57466826
Major Head- 2701-MEDIUM IRRIGATION				
	27-MINOR WORKS	4137664	0	4137664
	93-ELECTRICITY CHARGES	1101560	16628980	17730540
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	5239224	16628980	21868204
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	53-MAJOR WORKS	0	12036757	12036757
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	0	12036757	12036757
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) MANSA DIVISION (I.B.), JAWARHARKE MANSA	50640385	40731402	91371787
DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR ROPAR				
Major Head- 2701-MEDIUM IRRIGATION				
	27-MINOR WORKS	6987964	872263	7860227
	93-ELECTRICITY CHARGES	1407120	818600	2225720
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	8395084	1690863	10085947
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	53-MAJOR WORKS	86995574	23140503	110136077
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	86995574	23140503	110136077
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR	95390658	24831366	120222024
DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA				
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	8872508	2052290	10924798
	11-DOMESTIC TRAVEL EXPENSES	12110	0	12110
	91-MEDICAL REIMBURSEMENT	21039	0	21039
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	8905657	2052290	10957947
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA	8905657	2052290	10957947
DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	2500490	112446	2612936
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2510490	112446	2622936
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	51131750	12588135	63719885

	02-WAGES	41416	10354	51770
	11-DOMESTIC TRAVEL EXPENSES	4190	0	4190
	13-OFFICE EXPENSES	91038	21354	112392
	91-MEDICAL REIMBURSEMENT	917628	5358	922986
	93-ELECTRICITY CHARGES	63313	30051	93364
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	52249335	12655252	64904587
Major Head- 2701-MEDIUM IRRIGATION				
	26-ADVERTISING AND PUBLICITY	7552	0	7552
	27-MINOR WORKS	284450	75508	359958
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	292002	75508	367510
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	53-MAJOR WORKS	40649941	71203224	111853165
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	40649941	71203224	111853165
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR	95701768	84046430	179748198
DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	4719368	425407	5144775
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4919368	425407	5344775
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	50443016	12939808	63382824
	02-WAGES	15200	4600	19800
	09-REPAIR AND MAINTENANCE OF STAFF CARS	69711	0	69711
	10-POL OF OFFICE VEHICLES	95233	20112	115345
	11-DOMESTIC TRAVEL EXPENSES	7002	17032	24034
	13-OFFICE EXPENSES	76618	0	76618
	91-MEDICAL REIMBURSEMENT	917262	0	917262
	92-TELEPHONE	8468	0	8468
	93-ELECTRICITY CHARGES	128281	55650	183931
	94-WATER CHARGES	2571	0	2571
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	51763362	13037202	64800564

Major Head- 2701-MEDIUM IRRIGATION	26-ADVERTISING AND PUBLICITY	8455	0	8455
	27-MINOR WORKS	8021520	0	8021520
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	8029975	0	8029975
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	53-MAJOR WORKS	65770620	14623877	80394497
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	65770620	14623877	80394497
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA	130483325	28086486	158569811
DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE	01-SALARIES	11393590	3361200	14754790
	11-DOMESTIC TRAVEL EXPENSES	15280	0	15280
	13-OFFICE EXPENSES	0	7391	7391
	91-MEDICAL REIMBURSEMENT	15132	0	15132
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	11424002	3368591	14792593
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	53-MAJOR WORKS	8827829	0	8827829
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	8827829	0	8827829
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR	20251831	3368591	23620422
DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	53-MAJOR WORKS	382761	0	382761
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	382761	0	382761
	TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR	582761	0	582761
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROSZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	0	200000	200000

	50-OTHER CHARGES	200000	0	200000
Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	200000	400000
	01-SALARIES	57397913	14219043	71616956
	02-WAGES	70105	0	70105
	10-POL OF OFFICE VEHICLES	37198	9685	46883
	13-OFFICE EXPENSES	0	34904	34904
	50-OTHER CHARGES	0	108000	108000
	91-MEDICAL REIMBURSEMENT	501359	265696	767055
	93-ELECTRICITY CHARGES	61670	95050	156720
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION	58068245	14732378	72800623
	27-MINOR WORKS	6619743	4988866	11608609
Major Head- 2702-MINOR IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	6619743	4988866	11608609
	01-SALARIES	0	463858	463858
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2702-MINOR IRRIGATION	0	463858	463858
	53-MAJOR WORKS	380647223	75781365	456428588
DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	380647223	75781365	456428588
Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROPUR	445535211	96166467	541701678
	01-SALARIES	11869689	2935042	14804731
	11-DOMESTIC TRAVEL EXPENSES	10425	4490	14915
	13-OFFICE EXPENSES	97930	20595	118525
	91-MEDICAL REIMBURSEMENT	115732	62727	178459
	92-TELEPHONE	1179	0	1179
	93-ELECTRICITY CHARGES	13070	4290	17360
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION	12108025	3027144	15135169
	27-MINOR WORKS	1281705	0	1281705
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	1281705	0	1281705

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	53-MAJOR WORKS	99999994	30016064	130016058
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	99999994	30016064	130016058
	TOTAL FOR DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA	113389724	33043208	146432932
DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	4780508	740375	5520883
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4780508	740375	5520883
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	61424879	15958277	77383156
	02-WAGES	286671	75250	361921
	10-POL OF OFFICE VEHICLES	43000	39200	82200
	11-DOMESTIC TRAVEL EXPENSES	18810	27740	46550
	13-OFFICE EXPENSES	163301	48782	212083
	50-OTHER CHARGES	0	68341	68341
	91-MEDICAL REIMBURSEMENT	236026	0	236026
	93-ELECTRICITY CHARGES	19500	52846	72346
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	62192187	16270436	78462623
Major Head- 2701-MEDIUM IRRIGATION				
	27-MINOR WORKS	5056923	215075	5271998
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	5056923	215075	5271998
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	53-MAJOR WORKS	787804	0	787804
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	787804	0	787804
	TOTAL FOR DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA	72817422	17225886	90043308
DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	89430699	22501483	111932182
	02-WAGES	155544	68521	224065
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	7322	7322

	10-POL OF OFFICE VEHICLES	31697	0	31697
	11-DOMESTIC TRAVEL EXPENSES	16340	0	16340
	13-OFFICE EXPENSES	32448	117111	149559
	14-RENT, RATES AND TAXES	575184	0	575184
	91-MEDICAL REIMBURSEMENT	1020925	0	1020925
	92-TELEPHONE	7350	1672	9022
	93-ELECTRICITY CHARGES	383600	0	383600
	94-WATER CHARGES	979624	0	979624
Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION	92633411	22696109	115329520
Major Head- 2701-MEDIUM IRRIGATION				
	26-ADVERTISING AND PUBLICITY	124059	0	124059
	27-MINOR WORKS	4380799	1971332	6352131
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	4504858	1971332	6476190
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	43-SUSPENSE	3076	0	3076
	53-MAJOR WORKS	142016135	146022460	288038595
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	142019211	146022460	288041671
DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA	TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA	239157480	170689901	409847381
DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	100000	0	100000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000
DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH	TOTAL FOR DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH	100000	0	100000
DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	1088126	103146	1191272
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1488126	103146	1591272
Major Head- 2701-MEDIUM IRRIGATION				
	27-MINOR WORKS	2368590	424396	2792986
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	2368590	424396	2792986
DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI	TOTAL FOR DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI	3856716	527542	4384258

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	652740	0	652740
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	652740	0	652740
TOTAL FOR DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI	652740	0	652740

DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	0	200000	200000
91-MEDICAL REIMBURSEMENT	8373765	3176799	11550564
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8373765	3376799	11750564

Major Head- 2700-MAJOR IRRIGATION

01-SALARIES	54357010	13869576	68226586
09-REPAIR AND MAINTENANCE OF STAFF CARS	5218	0	5218
10-POL OF OFFICE VEHICLES	141997	0	141997
11-DOMESTIC TRAVEL EXPENSES	10938	0	10938
13-OFFICE EXPENSES	133239	0	133239
91-MEDICAL REIMBURSEMENT	323019	117104	440123
92-TELEPHONE	8857	0	8857
93-ELECTRICITY CHARGES	1191888	457540	1649428
TOTAL FOR MH- 2700-MAJOR IRRIGATION	56172166	14444220	70616386

Major Head- 2701-MEDIUM IRRIGATION

26-ADVERTISING AND PUBLICITY	105176	0	105176
27-MINOR WORKS	15733697	4452078	20185775
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	15838873	4452078	20290951

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION

53-MAJOR WORKS	210630050	41480323	252110373
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	210630050	41480323	252110373
TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROPUR	291014854	63753420	354768274

DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	0	200000	200000
50-OTHER CHARGES	700000	0	700000
91-MEDICAL REIMBURSEMENT	1041052	123399	1164451

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1741052	323399	2064451
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	44588048	10185709	54773757
	09-REPAIR AND MAINTENANCE OF STAFF CARS	14570	0	14570
	10-POL OF OFFICE VEHICLES	66566	13635	80201
	11-DOMESTIC TRAVEL EXPENSES	5006	0	5006
	13-OFFICE EXPENSES	113720	45336	159056
	91-MEDICAL REIMBURSEMENT	215874	32044	247918
	92-TELEPHONE	9900	0	9900
	93-ELECTRICITY CHARGES	24446	0	24446
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	45038130	10276724	55314854
Major Head- 2701-MEDIUM IRRIGATION				
	27-MINOR WORKS	18503169	0	18503169
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	18503169	0	18503169
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	53-MAJOR WORKS	6529180	0	6529180
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	6529180	0	6529180
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT	71811531	10600123	82411654
DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR				
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	45079058	11179841	56258899
	02-WAGES	32204	8051	40255
	09-REPAIR AND MAINTENANCE OF STAFF CARS	19510	0	19510
	10-POL OF OFFICE VEHICLES	16921	0	16921
	13-OFFICE EXPENSES	93804	18696	112500
	91-MEDICAL REIMBURSEMENT	186016	14424	200440
	92-TELEPHONE	7121	0	7121
	93-ELECTRICITY CHARGES	399620	100350	499970
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	45834254	11321362	57155616
	TOTAL FOR DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR	45834254	11321362	57155616
DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	0	200000	200000
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	12986524	480298	13466822
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13186524	680298	13866822

Major Head- 2700-MAJOR IRRIGATION

01-SALARIES	146954856	36833446	183788302
09-REPAIR AND MAINTENANCE OF STAFF CARS	13043	25173	38216
10-POL OF OFFICE VEHICLES	102875	16903	119778
13-OFFICE EXPENSES	110493	2000	112493
50-OTHER CHARGES	12339	10000	22339
91-MEDICAL REIMBURSEMENT	1222410	487852	1710262
92-TELEPHONE	21210	0	21210
TOTAL FOR MH- 2700-MAJOR IRRIGATION	148437226	37375374	185812600

Major Head- 2701-MEDIUM IRRIGATION

27-MINOR WORKS	11873427	958331	12831758
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	11873427	958331	12831758
TOTAL FOR DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR	173497177	39014003	212511180

DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR

Major Head- 2700-MAJOR IRRIGATION

01-SALARIES	43687073	10681787	54368860
09-REPAIR AND MAINTENANCE OF STAFF CARS	12057	0	12057
10-POL OF OFFICE VEHICLES	14965	0	14965
11-DOMESTIC TRAVEL EXPENSES	41707	0	41707
91-MEDICAL REIMBURSEMENT	281309	0	281309
93-ELECTRICITY CHARGES	50000	605430	655430
TOTAL FOR MH- 2700-MAJOR IRRIGATION	44087111	11287217	55374328

Major Head- 2701-MEDIUM IRRIGATION

27-MINOR WORKS	3622099	366900	3988999
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	3622099	366900	3988999

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION

	53-MAJOR WORKS	0	2734087	2734087
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	0	2734087	2734087
	TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROPUR FEROPUR	47709210	14388204	62097414
DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
	01-SALARIES	3479312	778746	4258058
	10-POL OF OFFICE VEHICLES	34909	0	34909
	13-OFFICE EXPENSES	14013	16403	30416
	27-MINOR WORKS	11314484	2403458	13717942
	92-TELEPHONE	4481	11080	15561
	93-ELECTRICITY CHARGES	2480227	0	2480227
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	17327426	3209687	20537113
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	53-MAJOR WORKS	53501249	24423753	77925002
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	53501249	24423753	77925002
	TOTAL FOR DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR	70828675	27633440	98462115
DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2701-MEDIUM IRRIGATION				
	01-SALARIES	17627230	4135530	21762760
	02-WAGES	92008	23002	115010
	09-REPAIR AND MAINTENANCE OF STAFF CARS	17735	0	17735
	10-POL OF OFFICE VEHICLES	50992	0	50992
	11-DOMESTIC TRAVEL EXPENSES	46579	0	46579
	13-OFFICE EXPENSES	43282	15816	59098
	26-ADVERTISING AND PUBLICITY	13814	0	13814
	27-MINOR WORKS	18609072	1535459	20144531
	91-MEDICAL REIMBURSEMENT	44978	0	44978
	93-ELECTRICITY CHARGES	973560	1438719	2412279
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	37519250	7148526	44667776

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	53-MAJOR WORKS	273214	0	273214
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	273214	0	273214
	TOTAL FOR DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR	37992464	7148526	45140990
DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI				
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	2436552	0	2436552
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	2436552	0	2436552
	TOTAL FOR DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI	2436552	0	2436552
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR				
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	58799147	14498550	73297697
	09-REPAIR AND MAINTENANCE OF STAFF CARS	12463	0	12463
	10-POL OF OFFICE VEHICLES	46401	0	46401
	13-OFFICE EXPENSES	184241	0	184241
	91-MEDICAL REIMBURSEMENT	166601	0	166601
	92-TELEPHONE	19220	0	19220
	93-ELECTRICITY CHARGES	0	50000	50000
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	59228073	14548550	73776623
Major Head- 2701-MEDIUM IRRIGATION				
	27-MINOR WORKS	7111595	2124851	9236446
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	7111595	2124851	9236446
	TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR	66339668	16673401	83013069
DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	74171033	19357890	93528923
	02-WAGES	45165	11964	57129
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	14150	14150
	10-POL OF OFFICE VEHICLES	58972	17939	76911
	11-DOMESTIC TRAVEL EXPENSES	0	47531	47531

	13-OFFICE EXPENSES	39825	58094	97919
	50-OTHER CHARGES	15000	0	15000
	91-MEDICAL REIMBURSEMENT	763663	0	763663
	92-TELEPHONE	10625	2670	13295
	93-ELECTRICITY CHARGES	103409	0	103409
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	75207692	19510238	94717930
	TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA	75207692	19510238	94717930
DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	600000	0	600000
	91-MEDICAL REIMBURSEMENT	3916088	352163	4268251
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4516088	352163	4868251
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	79348919	19602030	98950949
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	23300	23300
	10-POL OF OFFICE VEHICLES	120830	111960	232790
	11-DOMESTIC TRAVEL EXPENSES	90790	0	90790
	13-OFFICE EXPENSES	164986	43835	208821
	50-OTHER CHARGES	251086	0	251086
	91-MEDICAL REIMBURSEMENT	880510	0	880510
	93-ELECTRICITY CHARGES	60785	0	60785
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	80917906	19781125	100699031
Major Head- 2701-MEDIUM IRRIGATION				
	27-MINOR WORKS	24164150	0	24164150
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	24164150	0	24164150
	TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR	109598144	20133288	129731432
DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION, FEROZEPUR FEROZEPUR	200000	0	200000
DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR				

Major Head- 2700-MAJOR IRRIGATION

01-SALARIES	28106156	7147273	35253429
11-DOMESTIC TRAVEL EXPENSES	24054	0	24054
13-OFFICE EXPENSES	9620	0	9620
91-MEDICAL REIMBURSEMENT	268325	120331	388656
92-TELEPHONE	8084	2381	10465
93-ELECTRICITY CHARGES	21010	8790	29800
TOTAL FOR MH- 2700-MAJOR IRRIGATION	28437249	7278775	35716024

Major Head- 2701-MEDIUM IRRIGATION

27-MINOR WORKS	984554	0	984554
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	984554	0	984554

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION

53-MAJOR WORKS	471518120	0	471518120
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	471518120	0	471518120
TOTAL FOR DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR	500939923	7278775	508218698

DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR

Major Head- 2701-MEDIUM IRRIGATION

01-SALARIES	13778793	3554876	17333669
09-REPAIR AND MAINTENANCE OF STAFF CARS	34000	20108	54108
10-POL OF OFFICE VEHICLES	117825	47499	165324
11-DOMESTIC TRAVEL EXPENSES	293326	0	293326
13-OFFICE EXPENSES	72467	7300	79767
27-MINOR WORKS	6441424	1383576	7825000
91-MEDICAL REIMBURSEMENT	174711	0	174711
92-TELEPHONE	3826	1120	4946
93-ELECTRICITY CHARGES	2445080	141700	2586780
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	23361452	5156179	28517631
TOTAL FOR DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR	23361452	5156179	28517631

DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA

Major Head- 2700-MAJOR IRRIGATION

01-SALARIES	2227524	849835	3077359
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	92-TELEPHONE	0	845	845
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	2227524	850680	3078204
	TOTAL FOR DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA	2227524	850680	3078204
DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	97388	0	97388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97388	0	97388
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA	97388	0	97388
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH Major Head- 2701-MEDIUM IRRIGATION				
	01-SALARIES	6200494	1555232	7755726
	09-REPAIR AND MAINTENANCE OF STAFF CARS	119006	0	119006
	10-POL OF OFFICE VEHICLES	69801	98946	168747
	11-DOMESTIC TRAVEL EXPENSES	63065	15015	78080
	13-OFFICE EXPENSES	0	28421	28421
	91-MEDICAL REIMBURSEMENT	13431	18712	32143
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	6465797	1716326	8182123
	TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH	6465797	1716326	8182123
DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR Major Head- 2701-MEDIUM IRRIGATION				
	01-SALARIES	10088712	2270639	12359351
	11-DOMESTIC TRAVEL EXPENSES	12150	7256	19406
	13-OFFICE EXPENSES	13425	5050	18475
	91-MEDICAL REIMBURSEMENT	106450	11775	118225
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	10220737	2294720	12515457
	TOTAL FOR DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR	10220737	2294720	12515457
DDO- S.E. PATIALA CIRCLE PATIALA Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	10475035	2616935	13091970
	11-DOMESTIC TRAVEL EXPENSES	4828	0	4828

	13-OFFICE EXPENSES	67545	0	67545
	91-MEDICAL REIMBURSEMENT	101384	0	101384
TOTAL FOR MH- 2700-MAJOR IRRIGATION		10648792	2616935	13265727
TOTAL FOR DDO- S.E. PATIALA CIRCLE PATIALA		10648792	2616935	13265727
DDO- SUPERINTENDING ENGINEER FEROPUR CANAL CIRCLE C C, FEROPUR FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	785220	0	785220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		785220	0	785220
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	7250969	1702182	8953151
	11-DOMESTIC TRAVEL EXPENSES	914	0	914
	13-OFFICE EXPENSES	42925	0	42925
	91-MEDICAL REIMBURSEMENT	46329	0	46329
	92-TELEPHONE	15554	0	15554
TOTAL FOR MH- 2700-MAJOR IRRIGATION		7356691	1702182	9058873
TOTAL FOR DDO- SUPERINTENDING ENGINEER FEROPUR CANAL CIRCLE C C, FEROPUR FEROPUR		8141911	1702182	9844093
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARH		3283233910	890386975	4173620885
CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH				
DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR AMRITSAR				
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	53-MAJOR WORKS	8549464	747391	9296855
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		8549464	747391	9296855
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR AMRITSAR		8549464	747391	9296855
DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-SALARIES	15651356	3896720	19548076
	11-DOMESTIC TRAVEL EXPENSES	25810	2076	27886
	13-OFFICE EXPENSES	44894	0	44894
	91-MEDICAL REIMBURSEMENT	233045	46913	279958
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		15955105	3945709	19900814
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR		15955105	3945709	19900814

DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

01-SALARIES	11587010	2537200	14124210
11-DOMESTIC TRAVEL EXPENSES	6060	0	6060
13-OFFICE EXPENSES	28860	0	28860
91-MEDICAL REIMBURSEMENT	41259	18000	59259
93-ELECTRICITY CHARGES	54010	21650	75660
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	11717199	2576850	14294049

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

53-MAJOR WORKS	8698860	0	8698860
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	8698860	0	8698860

TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT	20416059	2576850	22992909
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DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	658177	199454	857631
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	658177	199454	857631

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

01-SALARIES	27794586	6672332	34466918
09-REPAIR AND MAINTENANCE OF STAFF CARS	23000	12405	35405
10-POL OF OFFICE VEHICLES	77519	7976	85495
11-DOMESTIC TRAVEL EXPENSES	17784	2800	20584
13-OFFICE EXPENSES	96901	3784	100685
43-SUSPENSE	162500	0	162500
50-OTHER CHARGES	10000	0	10000
91-MEDICAL REIMBURSEMENT	183553	1491	185044
92-TELEPHONE	3583	1203	4786
93-ELECTRICITY CHARGES	79400	32450	111850
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	28448826	6734441	35183267

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

53-MAJOR WORKS	24776697	0	24776697
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	24776697	0	24776697

TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA	53883700	6933895	60817595
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	130971	182761	313732
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130971	182761	313732
Major Head- 2711-FLOOD CONTROL AND DRAINAGE			
01-SALARIES	26666399	5974031	32640430
09-REPAIR AND MAINTENANCE OF STAFF CARS	5000	0	5000
10-POL OF OFFICE VEHICLES	82584	15974	98558
11-DOMESTIC TRAVEL EXPENSES	12860	7310	20170
13-OFFICE EXPENSES	53448	5085	58533
91-MEDICAL REIMBURSEMENT	487469	184426	671895
92-TELEPHONE	6421	1668	8089
93-ELECTRICITY CHARGES	57272	6020	63292
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	27371453	6194514	33565967
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
53-MAJOR WORKS	5040394	241900	5282294
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	5040394	241900	5282294
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR	32542818	6619175	39161993
DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR			
Major Head- 2711-FLOOD CONTROL AND DRAINAGE			
01-SALARIES	21086228	4888494	25974722
11-DOMESTIC TRAVEL EXPENSES	3136	3272	6408
13-OFFICE EXPENSES	47929	0	47929
91-MEDICAL REIMBURSEMENT	180584	18814	199398
92-TELEPHONE	0	2295	2295
93-ELECTRICITY CHARGES	31502	31810	63312
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	21349379	4944685	26294064
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
53-MAJOR WORKS	19597612	0	19597612
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	19597612	0	19597612

TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR				
DRAINAGE DIVISION, JALANDHAR JALANDHAR		40946991	4944685	45891676
DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT FARIDKOT				
Major Head- 2701-MEDIUM IRRIGATION				
27-MINOR WORKS		144806	144806	289612
43-SUSPENSE		-144806	-144806	-289612
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		0	0	0
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT				
FARIDKOT		0	0	0
DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FERROZEPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
01-SALARIES		25178233	6132188	31310421
02-WAGES		10828	2707	13535
11-DOMESTIC TRAVEL EXPENSES		28657	0	28657
13-OFFICE EXPENSES		79981	0	79981
91-MEDICAL REIMBURSEMENT		378291	61654	439945
92-TELEPHONE		9490	0	9490
93-ELECTRICITY CHARGES		86000	0	86000
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		25771480	6196549	31968029
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
43-SUSPENSE		4072685	0	4072685
53-MAJOR WORKS		10903382	1046586	11949968
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		14976067	1046586	16022653
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION				
FERROZEPUR		40747547	7243135	47990682
DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
01-SALARIES		22330052	5529168	27859220
02-WAGES		42948	10737	53685
13-OFFICE EXPENSES		124671	0	124671
91-MEDICAL REIMBURSEMENT		526587	40425	567012
93-ELECTRICITY CHARGES		27500	6290	33790
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		23051758	5586620	28638378

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	53-MAJOR WORKS	15598227	99125	15697352
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	15598227	99125	15697352
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR	38649985	5685745	44335730
DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-SALARIES	21198400	5186477	26384877
	02-WAGES	48583	13460	62043
	11-DOMESTIC TRAVEL EXPENSES	34523	0	34523
	93-ELECTRICITY CHARGES	31480	23410	54890
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	21312986	5223347	26536333
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR	21312986	5223347	26536333
DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR				
Major Head- 2702-MINOR IRRIGATION				
	01-SALARIES	11137136	1775186	12912322
	TOTAL FOR MH- 2702-MINOR IRRIGATION	11137136	1775186	12912322
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-SALARIES	1009856	0	1009856
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	1009856	0	1009856
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR	12146992	1775186	13922178
DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-SALARIES	17146637	4162933	21309570
	11-DOMESTIC TRAVEL EXPENSES	9220	0	9220
	13-OFFICE EXPENSES	18090	1660	19750
	91-MEDICAL REIMBURSEMENT	476026	0	476026
	92-TELEPHONE	1431	0	1431
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	17651404	4164593	21815997
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	53-MAJOR WORKS	4826996	18675700	23502696

	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	4826996	18675700	23502696
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA	22478400	22840293	45318693
DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-SALARIES	13718075	3233130	16951205
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1250	7000	8250
	10-POL OF OFFICE VEHICLES	16898	16465	33363
	11-DOMESTIC TRAVEL EXPENSES	13600	3440	17040
	13-OFFICE EXPENSES	24913	0	24913
	91-MEDICAL REIMBURSEMENT	73284	5977	79261
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	13848020	3266012	17114032
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	43-SUSPENSE	-1663	0	-1663
	53-MAJOR WORKS	2524965	213757	2738722
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	2523302	213757	2737059
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA	16371322	3479769	19851091
DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR				
Major Head- 2701-MEDIUM IRRIGATION				
	43-SUSPENSE	11501898	3374094	14875992
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	11501898	3374094	14875992
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-SALARIES	25642138	6462724	32104862
	10-POL OF OFFICE VEHICLES	55900	0	55900
	11-DOMESTIC TRAVEL EXPENSES	12316	0	12316
	13-OFFICE EXPENSES	68431	0	68431
	91-MEDICAL REIMBURSEMENT	210027	0	210027
	92-TELEPHONE	4183	0	4183
	93-ELECTRICITY CHARGES	23440	0	23440
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	26016435	6462724	32479159
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				

	53-MAJOR WORKS	4881355	26130	4907485
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	4881355	26130	4907485
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR	42399688	9862948	52262636
DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-SALARIES	14459138	4238385	18697523
	11-DOMESTIC TRAVEL EXPENSES	9496	3942	13438
	13-OFFICE EXPENSES	13048	1316	14364
	91-MEDICAL REIMBURSEMENT	182531	102867	285398
	92-TELEPHONE	2237	714	2951
	93-ELECTRICITY CHARGES	22292	37244	59536
	94-WATER CHARGES	5306	0	5306
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	14694048	4384468	19078516
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	53-MAJOR WORKS	19225536	0	19225536
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	19225536	0	19225536
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR	33919584	4384468	38304052
DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-SALARIES	4902471	1320259	6222730
	13-OFFICE EXPENSES	42241	21711	63952
	91-MEDICAL REIMBURSEMENT	48410	0	48410
	92-TELEPHONE	5799	2499	8298
	93-ELECTRICITY CHARGES	15365	30863	46228
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	5014286	1375332	6389618
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	53-MAJOR WORKS	474524	0	474524
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	474524	0	474524
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR	5488810	1375332	6864142
DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH				

Major Head- 2702-MINOR IRRIGATION

01-SALARIES	7447176	1957781	9404957
11-DOMESTIC TRAVEL EXPENSES	8000	0	8000
13-OFFICE EXPENSES	10000	0	10000

TOTAL FOR MH- 2702-MINOR IRRIGATION

7465176	1957781	9422957
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Major Head- 2711-FLOOD CONTROL AND DRAINAGE

01-SALARIES	991180	250062	1241242
09-REPAIR AND MAINTENANCE OF STAFF CARS	73513	0	73513
10-POL OF OFFICE VEHICLES	556946	0	556946
13-OFFICE EXPENSES	289320	9900	299220

TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE

1910959	259962	2170921
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TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH

9376135	2217743	11593878
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DDO- EXECUTIVE ENGINEER (DRAINGAE) DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR FEROZEPUR

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

01-SALARIES	19256408	4482396	23738804
10-POL OF OFFICE VEHICLES	36875	0	36875
11-DOMESTIC TRAVEL EXPENSES	8352	14818	23170
13-OFFICE EXPENSES	41199	848	42047
43-SUSPENSE	-472435.88	0	-472435.88
91-MEDICAL REIMBURSEMENT	111341	79699	191040
93-ELECTRICITY CHARGES	44350	9643	53993

TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE

19026089.12	4587404	23613493.12
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Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

53-MAJOR WORKS	13616818	0	13616818
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TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

13616818	0	13616818
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TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINGAE) DRAINAGE CONSTRUCTION

DIVISION,FEROZEPUR FEROZEPUR

32642907.12	4587404	37230311.12
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DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

01-SALARIES	19831306	4900252	24731558
13-OFFICE EXPENSES	29885	0	29885
91-MEDICAL REIMBURSEMENT	560767	20650	581417

TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	20421958	4920902	25342860
TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR	20421958	4920902	25342860
DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI			
Major Head- 2711-FLOOD CONTROL AND DRAINAGE			
01-SALARIES	20331051	5203897	25534948
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	30932	30932
10-POL OF OFFICE VEHICLES	64571	40143	104714
13-OFFICE EXPENSES	148242	56089	204331
91-MEDICAL REIMBURSEMENT	385908	37217	423125
93-ELECTRICITY CHARGES	27850	26590	54440
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	20957622	5394868	26352490
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
53-MAJOR WORKS	14541934	1503276	16045210
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	14541934	1503276	16045210
TOTAL FOR DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI	35499556	6898144	42397700
DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR			
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION			
53-MAJOR WORKS	77200	0	77200
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	77200	0	77200
TOTAL FOR DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR	77200	0	77200
DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR			
Major Head- 2711-FLOOD CONTROL AND DRAINAGE			
01-SALARIES	7121440	1766766	8888206
09-REPAIR AND MAINTENANCE OF STAFF CARS	47269	0	47269
10-POL OF OFFICE VEHICLES	68081	0	68081
13-OFFICE EXPENSES	49919	0	49919
91-MEDICAL REIMBURSEMENT	162696	0	162696
92-TELEPHONE	8404	0	8404
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	7457809	1766766	9224575

TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR		7457809	1766766	9224575
DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA PATIALA				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-SALARIES	7270868	1764046	9034914
	10-POL OF OFFICE VEHICLES	30442	12156	42598
	11-DOMESTIC TRAVEL EXPENSES	4500	0	4500
	13-OFFICE EXPENSES	27581	0	27581
	91-MEDICAL REIMBURSEMENT	68745	0	68745
	92-TELEPHONE	4739	1178	5917
	93-ELECTRICITY CHARGES	37270	8650	45920
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		7444145	1786030	9230175
TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA		7444145	1786030	9230175
DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-SALARIES	5538266	1381906	6920172
	11-DOMESTIC TRAVEL EXPENSES	3300	0	3300
	13-OFFICE EXPENSES	93658	37000	130658
	50-OTHER CHARGES	0	750654	750654
	92-TELEPHONE	14071	0	14071
	93-ELECTRICITY CHARGES	23175	0	23175
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		5672470	2169560	7842030
TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR		5672470	2169560	7842030
DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	317594	46625	364219
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		317594	46625	364219
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	9100848	2466677	11567525
	09-REPAIR AND MAINTENANCE OF STAFF CARS	20390	32326	52716
	10-POL OF OFFICE VEHICLES	41171	9728	50899

	11-DOMESTIC TRAVEL EXPENSES	10440	0	10440
	13-OFFICE EXPENSES	32904	0	32904
	50-OTHER CHARGES	0	26319	26319
	91-MEDICAL REIMBURSEMENT	217368	0	217368
	92-TELEPHONE	4715	942	5657
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	9427836	2535992	11963828
	TOTAL FOR DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA	9745430	2582617	12328047
DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-SALARIES	11734847	2537170	14272017
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15566	0	15566
	10-POL OF OFFICE VEHICLES	87092	0	87092
	11-DOMESTIC TRAVEL EXPENSES	24350	0	24350
	13-OFFICE EXPENSES	24902	0	24902
	91-MEDICAL REIMBURSEMENT	129644	0	129644
	92-TELEPHONE	8705	0	8705
	93-ELECTRICITY CHARGES	75000	0	75000
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	12100106	2537170	14637276
	TOTAL FOR DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR	12100106	2537170	14637276
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH	546247167.1	117104264	663351431.1
CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR				
DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH				
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	94286700	23930977	118217677
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	94286700	23930977	118217677
	TOTAL FOR DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH	94286700	23930977	118217677
DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH				
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	33566790	10138705	43705495
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	33566790	10138705	43705495
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				

	01-SALARIES	38315350	10695475	49010825
	11-DOMESTIC TRAVEL EXPENSES	18900	0	18900
	13-OFFICE EXPENSES	180905	114367	295272
	91-MEDICAL REIMBURSEMENT	127954	15215	143169
	92-TELEPHONE	15201	3949	19150
	93-ELECTRICITY CHARGES	84984	26584	111568
	94-WATER CHARGES	26919	9445	36364
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	38770213	10865035	49635248
	TOTAL FOR DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH	72337003	21003740	93340743
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	53-MAJOR WORKS	7104175	0	7104175
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	7104175	0	7104175
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR	7104175	0	7104175
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR				
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	33291397	9905261	43196658
	09-REPAIR AND MAINTENANCE OF STAFF CARS	11112	10872	21984
	10-POL OF OFFICE VEHICLES	21940	0	21940
	11-DOMESTIC TRAVEL EXPENSES	179163	0	179163
	13-OFFICE EXPENSES	185609	0	185609
	91-MEDICAL REIMBURSEMENT	333495	0	333495
	92-TELEPHONE	13672	1007	14679
	93-ELECTRICITY CHARGES	200000	158440	358440
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	34236388	10075580	44311968
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	53-MAJOR WORKS	1188394	0	1188394
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	1188394	0	1188394
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR	35424782	10075580	45500362

DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR

Major Head- 2700-MAJOR IRRIGATION

01-SALARIES	31857798	4863567	36721365
02-WAGES	159808	0	159808
11-DOMESTIC TRAVEL EXPENSES	140014	0	140014
13-OFFICE EXPENSES	287986	104719	392705
91-MEDICAL REIMBURSEMENT	134279	118389	252668
92-TELEPHONE	14146	0	14146
93-ELECTRICITY CHARGES	22180	0	22180

TOTAL FOR MH- 2700-MAJOR IRRIGATION 32616211 5086675 37702886

TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR 32616211 5086675 37702886

DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR

Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION

43-SUSPENSE	-2200000	-4859	-2204859
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TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION -2200000 -4859 -2204859

TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR -2200000 -4859 -2204859

DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR

Major Head- 2700-MAJOR IRRIGATION

01-SALARIES	42685828	10831537	53517365
11-DOMESTIC TRAVEL EXPENSES	52782	3450	56232
13-OFFICE EXPENSES	0	52854	52854
91-MEDICAL REIMBURSEMENT	148466	47378	195844
93-ELECTRICITY CHARGES	0	462861	462861

TOTAL FOR MH- 2700-MAJOR IRRIGATION 42887076 11398080 54285156

TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR 42887076 11398080 54285156

DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	16149	0	16149
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 16149 0 16149

TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR		16149	0	16149
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR		282472096	71490193	353962289
CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR				
DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR				
Major Head- 2702-MINOR IRRIGATION				
	01-SALARIES	2262972	573554	2836526
TOTAL FOR MH- 2702-MINOR IRRIGATION		2262972	573554	2836526
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	53-MAJOR WORKS	400000	10604719	11004719
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		400000	10604719	11004719
TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR		2662972	11178273	13841245
DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR				
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	53-MAJOR WORKS	20228763	18754497	38983260
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		20228763	18754497	38983260
TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR		20228763	18754497	38983260
DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR				
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	53-MAJOR WORKS	28025277	1265795	29291072
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		28025277	1265795	29291072
TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR		28025277	1265795	29291072
DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR				
Major Head- 2702-MINOR IRRIGATION				
	01-SALARIES	759288	191720	951008
TOTAL FOR MH- 2702-MINOR IRRIGATION		759288	191720	951008
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	53-MAJOR WORKS	10000000	24896556	34896556
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		10000000	24896556	34896556
TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR		10759288	25088276	35847564
DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	0	400000	400000
50-OTHER CHARGES	600000	0	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	400000	1000000

Major Head- 2700-MAJOR IRRIGATION

01-SALARIES	75545441	18089670	93635111
02-WAGES	76608	19152	95760
11-DOMESTIC TRAVEL EXPENSES	61916	0	61916
13-OFFICE EXPENSES	33982	0	33982
91-MEDICAL REIMBURSEMENT	284777	132640	417417
93-ELECTRICITY CHARGES	438810	426399	865209
TOTAL FOR MH- 2700-MAJOR IRRIGATION	76441534	18667861	95109395
TOTAL FOR DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR	77041534	19067861	96109395
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR	138717834	75354702	214072536

CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA

DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA

Major Head- 2702-MINOR IRRIGATION

01-SALARIES	4909781	1235660	6145441
09-REPAIR AND MAINTENANCE OF STAFF CARS	18554	10110	28664
10-POL OF OFFICE VEHICLES	25000	6000	31000
11-DOMESTIC TRAVEL EXPENSES	2160	0	2160
13-OFFICE EXPENSES	16036	0	16036
91-MEDICAL REIMBURSEMENT	61044	7845	68889
93-ELECTRICITY CHARGES	23642	0	23642
TOTAL FOR MH- 2702-MINOR IRRIGATION	5056217	1259615	6315832
TOTAL FOR DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA	5056217	1259615	6315832

DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR AMRITSAR

Major Head- 2702-MINOR IRRIGATION

01-SALARIES	4633456	1137574	5771030
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	21175	21175

	10-POL OF OFFICE VEHICLES	12190	0	12190
	13-OFFICE EXPENSES	10815	0	10815
	92-TELEPHONE	2849	0	2849
	TOTAL FOR MH- 2702-MINOR IRRIGATION	4659310	1158749	5818059
	TOTAL FOR DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR AMRITSAR	4659310	1158749	5818059
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA	9715527	2418364	12133891
CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH				
DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI				
Major Head- 2702-MINOR IRRIGATION				
	01-SALARIES	13795383	6493310	20288693
	13-OFFICE EXPENSES	37022	10894	47916
	91-MEDICAL REIMBURSEMENT	139002	0	139002
	TOTAL FOR MH- 2702-MINOR IRRIGATION	13971407	6504204	20475611
	TOTAL FOR DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI	13971407	6504204	20475611
DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI				
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	6881399	656028	7537427
	13-OFFICE EXPENSES	17890	0	17890
	91-MEDICAL REIMBURSEMENT	556672	86512	643184
	93-ELECTRICITY CHARGES	1237500	0	1237500
	94-WATER CHARGES	17805	0	17805
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	8711266	742540	9453806
	TOTAL FOR DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI	8711266	742540	9453806
DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI				
Major Head- 2702-MINOR IRRIGATION				
	01-SALARIES	8826931	0	8826931
	09-REPAIR AND MAINTENANCE OF STAFF CARS	17618	0	17618
	10-POL OF OFFICE VEHICLES	56918	0	56918

	13-OFFICE EXPENSES	27028	9589	36617
	91-MEDICAL REIMBURSEMENT	47671	0	47671
TOTAL FOR MH- 2702-MINOR IRRIGATION		8976166	9589	8985755
TOTAL FOR DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI		8976166	9589	8985755
DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FERROZEPUR FERROZEPUR				
Major Head- 2702-MINOR IRRIGATION				
	01-SALARIES	2928307	0	2928307
	09-REPAIR AND MAINTENANCE OF STAFF CARS	11540	36377	47917
	10-POL OF OFFICE VEHICLES	45545	0	45545
	11-DOMESTIC TRAVEL EXPENSES	2628	0	2628
	13-OFFICE EXPENSES	10268	8520	18788
	91-MEDICAL REIMBURSEMENT	17621	0	17621
	92-TELEPHONE	2746	882	3628
	93-ELECTRICITY CHARGES	8840	0	8840
TOTAL FOR MH- 2702-MINOR IRRIGATION		3027495	45779	3073274
TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FERROZEPUR FERROZEPUR		3027495	45779	3073274
DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA				
Major Head- 2702-MINOR IRRIGATION				
	01-SALARIES	2935481	591098	3526579
	13-OFFICE EXPENSES	14701	0	14701
TOTAL FOR MH- 2702-MINOR IRRIGATION		2950182	591098	3541280
TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA		2950182	591098	3541280
DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI				
Major Head- 2702-MINOR IRRIGATION				
	01-SALARIES	3879233	0	3879233
	13-OFFICE EXPENSES	18983	0	18983
	91-MEDICAL REIMBURSEMENT	14811	0	14811
TOTAL FOR MH- 2702-MINOR IRRIGATION		3913027	0	3913027
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				

	53-MAJOR WORKS	5391000	0	5391000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	5391000	0	5391000
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE			
	O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI	9304027	0	9304027
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH	46940543	7893210	54833753
CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH				
DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2801-POWER				
	26-ADVERTISING AND PUBLICITY	42225928	75318015	117543943
	33-SUBSIDIES	34588500000	5243500000	39832000000
	TOTAL FOR MH- 2801-POWER	34630725928	5318818015	39949543943
	TOTAL FOR DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT,			
	CHANDIGARH CHANDIGARH	34630725928	5318818015	39949543943
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB			
	CHANDIGARH	34630725928	5318818015	39949543943
CCO- SECRETARY, IRRIGATION & POWER PUNJAB				
DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	0	600000
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	01-SALARIES	89236950	20934392	110171342
	13-OFFICE EXPENSES	169521	130844	300365
	43-SUSPENSE	-6338960	-251451	-6590411
	53-MAJOR WORKS	20057465	67472758	87530223
	91-MEDICAL REIMBURSEMENT	542864	14310	557174
	92-TELEPHONE	28220	18797	47017
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	103696060	88319650	192015710
	TOTAL FOR DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE			
	PROJECT, SHAHPUR KANDI GURDASPUR	104296060	88319650	192615710
	TOTAL FOR CCO- SECRETARY, IRRIGATION & POWER PUNJAB	104296060	88319650	192615710
	TOTAL FOR DEPT- IRRIGATION AND POWER	40886772915	7059945462	47946718377

Dept- JAILS

CCO- INSPECTOR GENERAL OF PRISONS PUNJAB

DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL,KAPURTHLA KAPURTHALA

Major Head- 2056-JAILS

01-SALARIES	0	11992556	11992556
02-WAGES	0	414240	414240
13-OFFICE EXPENSES	0	162600	162600
23-COST OF RATION	418215	524965	943180
30-OTHER CONTRACTUAL SERVICES	658700	1865746	2524446
50-OTHER CHARGES	10000	286756	296756
92-TELEPHONE	12823	12128	24951
93-ELECTRICITY CHARGES	0	2594121	2594121

TOTAL FOR MH- 2056-JAILS

1099738 17853112 18952850

TOTAL FOR DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL,KAPURTHLA KAPURTHALA

1099738 17853112 18952850

DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA

Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES

50-OTHER CHARGES	165446498	0	165446498
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TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES

165446498 0 165446498

TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA

165446498 0 165446498

DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	19290	0	19290
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

19290 0 19290

TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA

19290 0 19290

DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

28-PROFESSIONAL SERVICES	84000	0	84000
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

84000 0 84000

TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR

84000 0 84000

DDO- DEPUTY COMMISSIONER PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	45418	0	45418
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

45418 0 45418

TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA

45418 0 45418

DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH

Major Head- 2056-JAILS

01-SALARIES	25412619	6410954	31823573
09-REPAIR AND MAINTENANCE OF STAFF CARS	205447	0	205447
10-POL OF OFFICE VEHICLES	472300	120809	593109
13-OFFICE EXPENSES	697556	152426	849982
14-RENT, RATES AND TAXES	2176180	2199637	4375817
21-SUPPLIES AND MATERIALS	0	596814	596814
50-OTHER CHARGES	0	2972025	2972025
91-MEDICAL REIMBURSEMENT	131954	1216	133170
92-TELEPHONE	28020	7002	35022
93-ELECTRICITY CHARGES	156769	0	156769
94-WATER CHARGES	115858	0	115858
TOTAL FOR MH- 2056-JAILS	29396703	12460883	41857586

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	199350	314694	514044
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	199350	314694	514044
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH	29596053	12775577	42371630

DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA

Major Head- 2056-JAILS

01-SALARIES	8624733	2088331	10713064
02-WAGES	42600	0	42600
09-REPAIR AND MAINTENANCE OF STAFF CARS	7029	0	7029
10-POL OF OFFICE VEHICLES	8655	8000	16655
13-OFFICE EXPENSES	103538	12434	115972
23-COST OF RATION	1631974	2517412	4149386
25-CLOTHING AND TENTAGE	0	39708	39708
27-MINOR WORKS	99316	77621	176937
30-OTHER CONTRACTUAL SERVICES	2522308	0	2522308
50-OTHER CHARGES	118097	33239	151336
59-POL OF TRANSPORT VEHICLES	5500	5927	11427

	92-TELEPHONE	156930	0	156930
	93-ELECTRICITY CHARGES	1115590	0	1115590
TOTAL FOR MH- 2056-JAILS		14436270	4782672	19218942
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA		14436270	4782672	19218942
DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA				
Major Head- 2056-JAILS				
	01-SALARIES	5056405	1306351	6362756
	02-WAGES	44612	11153	55765
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	0	6500	6500
	11-DOMESTIC TRAVEL EXPENSES	1000	0	1000
	13-OFFICE EXPENSES	127575	0	127575
	23-COST OF RATION	159520	55413	214933
	25-CLOTHING AND TENTAGE	0	16545	16545
	27-MINOR WORKS	142920	0	142920
	30-OTHER CONTRACTUAL SERVICES	620563	162073	782636
	32-CONTRIBUTIONS	12150	0	12150
	50-OTHER CHARGES	7097	0	7097
	91-MEDICAL REIMBURSEMENT	21147	9850	30997
	92-TELEPHONE	23847	2318	26165
	93-ELECTRICITY CHARGES	230270	91130	321400
TOTAL FOR MH- 2056-JAILS		6447106	1661333	8108439
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA		6447106	1661333	8108439
DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR				
Major Head- 2056-JAILS				
	01-SALARIES	7084128	1746198	8830326
	02-WAGES	190768	31832	222600
	10-POL OF OFFICE VEHICLES	33779	2500	36279
	11-DOMESTIC TRAVEL EXPENSES	0	2880	2880
	13-OFFICE EXPENSES	70426	0	70426
	23-COST OF RATION	4147302	199465	4346767
	27-MINOR WORKS	210688	49646	260334
	30-OTHER CONTRACTUAL SERVICES	1120081	242118	1362199

	32-CONTRIBUTIONS	7750	4300	12050
	50-OTHER CHARGES	829164	0	829164
	59-POL OF TRANSPORT VEHICLES	29088	12108	41196
	92-TELEPHONE	15431	0	15431
	93-ELECTRICITY CHARGES	560760	0	560760
TOTAL FOR MH- 2056-JAILS		14299365	2291047	16590412
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	52-MACHINERY AND EQUIPMENTS	2238851	0	2238851
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2238851	0	2238851
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR		16538216	2291047	18829263
DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR				
Major Head- 2056-JAILS				
	01-SALARIES	6354696	1685065	8039761
	02-WAGES	11040	0	11040
	11-DOMESTIC TRAVEL EXPENSES	0	2080	2080
	13-OFFICE EXPENSES	74494	23326	97820
	23-COST OF RATION	111471	45429	156900
	25-CLOTHING AND TENTAGE	0	20957	20957
	27-MINOR WORKS	64758	43574	108332
	30-OTHER CONTRACTUAL SERVICES	320974	82029	403003
	50-OTHER CHARGES	132991	22100	155091
	59-POL OF TRANSPORT VEHICLES	6800	0	6800
	91-MEDICAL REIMBURSEMENT	107769	16062	123831
	92-TELEPHONE	35332	146764	182096
	93-ELECTRICITY CHARGES	197190	65770	262960
TOTAL FOR MH- 2056-JAILS		7417515	2153156	9570671
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR		7417515	2153156	9570671
DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR				
Major Head- 2056-JAILS				
	01-SALARIES	4425031	904784	5329815
	02-WAGES	106360	47760	154120
	13-OFFICE EXPENSES	126820	69655	196475
	23-COST OF RATION	437573	137946	575519

	25-CLOTHING AND TENTAGE	0	17648	17648
	27-MINOR WORKS	50015	0	50015
	30-OTHER CONTRACTUAL SERVICES	491258	103859	595117
	50-OTHER CHARGES	114541	24659	139200
	59-POL OF TRANSPORT VEHICLES	41109	13955	55064
	92-TELEPHONE	9470	0	9470
	93-ELECTRICITY CHARGES	293740	100000	393740
	TOTAL FOR MH- 2056-JAILS	6095917	1420266	7516183
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR	6095917	1420266	7516183
DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR				
Major Head- 2056-JAILS				
	01-SALARIES	5384723	1217075	6601798
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	7235	0	7235
	13-OFFICE EXPENSES	112481	0	112481
	23-COST OF RATION	432012	173088	605100
	25-CLOTHING AND TENTAGE	0	20957	20957
	27-MINOR WORKS	132176	0	132176
	30-OTHER CONTRACTUAL SERVICES	1493070	266594	1759664
	50-OTHER CHARGES	68487	18276	86763
	91-MEDICAL REIMBURSEMENT	49504	0	49504
	92-TELEPHONE	1722	0	1722
	93-ELECTRICITY CHARGES	709740	0	709740
	TOTAL FOR MH- 2056-JAILS	8391150	1695990	10087140
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	56699	147348	204047
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56699	147348	204047
	TOTAL FOR DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR	8447849	1843338	10291187
DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA				
Major Head- 2056-JAILS				
	01-SALARIES	1909478	515904	2425382
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	1034	800	1834

	10-POL OF OFFICE VEHICLES	10992	676	11668
	13-OFFICE EXPENSES	224826	33517	258343
	27-MINOR WORKS	38029	0	38029
	50-OTHER CHARGES	59135	5680	64815
	91-MEDICAL REIMBURSEMENT	8146	0	8146
	92-TELEPHONE	8048	2001	10049
	93-ELECTRICITY CHARGES	572480	158110	730590
	TOTAL FOR MH- 2056-JAILS	2832168	716688	3548856
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	7986	500	8486
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7986	500	8486
	TOTAL FOR DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA	2840154	717188	3557342
DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR				
Major Head- 2056-JAILS				
	01-SALARIES	24543136	6763316	31306452
	02-WAGES	0	33150	33150
	09-REPAIR AND MAINTENANCE OF STAFF CARS	7640	0	7640
	10-POL OF OFFICE VEHICLES	2199	0	2199
	13-OFFICE EXPENSES	274546	223285	497831
	21-SUPPLIES AND MATERIALS	35939	0	35939
	23-COST OF RATION	1585969	407774	1993743
	27-MINOR WORKS	241641	279770	521411
	30-OTHER CONTRACTUAL SERVICES	1321261	4086983	5408244
	32-CONTRIBUTIONS	5471	6000	11471
	50-OTHER CHARGES	251258	309366	560624
	59-POL OF TRANSPORT VEHICLES	18396	0	18396
	91-MEDICAL REIMBURSEMENT	114565	195987	310552
	92-TELEPHONE	27724	1342	29066
	93-ELECTRICITY CHARGES	17053	1115380	1132433
	TOTAL FOR MH- 2056-JAILS	28446798	13422353	41869151
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000

	91-MEDICAL REIMBURSEMENT	265354	52265	317619
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	265354	252265	517619
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	52-MACHINERY AND EQUIPMENTS	2865436	0	2865436
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	2865436	0	2865436
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR	31577588	13674618	45252206
DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA				
Major Head- 2056-JAILS				
	01-SALARIES	47013112	0	47013112
	02-WAGES	399520	0	399520
	10-POL OF OFFICE VEHICLES	16416	0	16416
	13-OFFICE EXPENSES	350301	0	350301
	14-RENT, RATES AND TAXES	185000	0	185000
	23-COST OF RATION	4669289	0	4669289
	27-MINOR WORKS	367277	0	367277
	30-OTHER CONTRACTUAL SERVICES	1288980	0	1288980
	50-OTHER CHARGES	1053493	0	1053493
	59-POL OF TRANSPORT VEHICLES	97096	0	97096
	91-MEDICAL REIMBURSEMENT	795523	0	795523
	92-TELEPHONE	36704	0	36704
	TOTAL FOR MH- 2056-JAILS	56272711	0	56272711
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA	56272711	0	56272711
DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA				
Major Head- 2056-JAILS				
	01-SALARIES	48514497	12463313	60977810
	02-WAGES	287240	0	287240
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4099	0	4099
	10-POL OF OFFICE VEHICLES	14418	5646	20064
	11-DOMESTIC TRAVEL EXPENSES	11740	0	11740
	13-OFFICE EXPENSES	451985	74207	526192
	21-SUPPLIES AND MATERIALS	113783	59500	173283
	23-COST OF RATION	9001352	7712638	16713990

	27-MINOR WORKS	216233	23725	239958
	30-OTHER CONTRACTUAL SERVICES	1459497	517629	1977126
	32-CONTRIBUTIONS	16200	0	16200
	50-OTHER CHARGES	2462158	31110	2493268
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	11715	0	11715
	59-POL OF TRANSPORT VEHICLES	42986	16060	59046
	91-MEDICAL REIMBURSEMENT	463325	0	463325
	92-TELEPHONE	118027	14459	132486
	93-ELECTRICITY CHARGES	4448930	1368050	5816980
	TOTAL FOR MH- 2056-JAILS	67638185	22286337	89924522
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	390599	440400	830999
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	590599	440400	1030999
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	53-MAJOR WORKS	2054261	0	2054261
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	2054261	0	2054261
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA	70283045	22726737	93009782
DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR				
Major Head- 2056-JAILS				
	01-SALARIES	48183428	11454391	59637819
	02-WAGES	551760	0	551760
	10-POL OF OFFICE VEHICLES	12618	27162	39780
	11-DOMESTIC TRAVEL EXPENSES	12980	0	12980
	13-OFFICE EXPENSES	619646	45215	664861
	14-RENT, RATES AND TAXES	155260	0	155260
	21-SUPPLIES AND MATERIALS	46471	0	46471
	23-COST OF RATION	5782819	3755015	9537834
	25-CLOTHING AND TENTAGE	0	33090	33090
	27-MINOR WORKS	361049	0	361049
	30-OTHER CONTRACTUAL SERVICES	3884645	66195	3950840
	32-CONTRIBUTIONS	10720	0	10720

	50-OTHER CHARGES	613437	1500960	2114397
	59-POL OF TRANSPORT VEHICLES	85660	31371	117031
	91-MEDICAL REIMBURSEMENT	55307	0	55307
	92-TELEPHONE	92082	75692	167774
	93-ELECTRICITY CHARGES	3935982	3312341	7248323
	94-WATER CHARGES	626818	0	626818
	TOTAL FOR MH- 2056-JAILS	65030682	20301432	85332114
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	51812	20262	72074
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51812	20262	72074
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	52-MACHINERY AND EQUIPMENTS	3855717	0	3855717
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	3855717	0	3855717
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR	68938211	20321694	89259905
DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA				
Major Head- 2056-JAILS				
	01-SALARIES	34149856	8841819	42991675
	02-WAGES	299759	462704	762463
	05-REWARDS	2000	0	2000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8828	0	8828
	10-POL OF OFFICE VEHICLES	35337	21219	56556
	13-OFFICE EXPENSES	682035	17266	699301
	21-SUPPLIES AND MATERIALS	24160	43511	67671
	23-COST OF RATION	11345605	4087143	15432748
	25-CLOTHING AND TENTAGE	0	148449	148449
	27-MINOR WORKS	703261	80542	783803
	30-OTHER CONTRACTUAL SERVICES	2661983	0	2661983
	50-OTHER CHARGES	1122414	30824	1153238
	59-POL OF TRANSPORT VEHICLES	59081	17304	76385
	91-MEDICAL REIMBURSEMENT	237114	100723	337837
	92-TELEPHONE	190865	32112	222977
	93-ELECTRICITY CHARGES	4487110	2735080	7222190

	TOTAL FOR MH- 2056-JAILS	56009408	16618696	72628104
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	374282	13486	387768
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	374282	13486	387768
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	52-MACHINERY AND EQUIPMENTS	0	3691038	3691038
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	3691038	3691038
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA	56383690	20323220	76706910
DDO- SUPERINTENDENT CENTRAL JAILS, FEROPUR FEROPUR				
Major Head- 2056-JAILS				
	01-SALARIES	33594475	8580369	42174844
	02-WAGES	304950	0	304950
	05-REWARDS	500	1500	2000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	16064	0	16064
	10-POL OF OFFICE VEHICLES	10819	0	10819
	11-DOMESTIC TRAVEL EXPENSES	0	5300	5300
	13-OFFICE EXPENSES	617896	85866	703762
	14-RENT, RATES AND TAXES	163010	0	163010
	21-SUPPLIES AND MATERIALS	34780	0	34780
	23-COST OF RATION	4838705	5425351	10264056
	27-MINOR WORKS	379707	367124	746831
	30-OTHER CONTRACTUAL SERVICES	3251706	855733	4107439
	50-OTHER CHARGES	1583409	1147009	2730418
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	30234	0	30234
	59-POL OF TRANSPORT VEHICLES	106380	15318	121698
	91-MEDICAL REIMBURSEMENT	635429	127147	762576
	92-TELEPHONE	142119	6171	148290
	93-ELECTRICITY CHARGES	2320910	1454470	3775380
	TOTAL FOR MH- 2056-JAILS	48031093	18071358	66102451
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	157749	507799	665548

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	157749	507799	665548
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR	48188842	18579157	66767999
DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR				
Major Head- 2056-JAILS				
	01-SALARIES	20540668	4960384	25501052
	02-WAGES	427440	441120	868560
	05-REWARDS	7000	0	7000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	14550	0	14550
	10-POL OF OFFICE VEHICLES	29249	0	29249
	13-OFFICE EXPENSES	384714	46036	430750
	23-COST OF RATION	6481973	750700	7232673
	25-CLOTHING AND TENTAGE	0	67055	67055
	27-MINOR WORKS	243694	112633	356327
	30-OTHER CONTRACTUAL SERVICES	1323494	287635	1611129
	50-OTHER CHARGES	492704	129468	622172
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	8917	0	8917
	59-POL OF TRANSPORT VEHICLES	132731	0	132731
	91-MEDICAL REIMBURSEMENT	110781	0	110781
	92-TELEPHONE	53314	3534	56848
	93-ELECTRICITY CHARGES	1518630	480140	1998770
	TOTAL FOR MH- 2056-JAILS	31769859	7278705	39048564
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	40337	55068	95405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240337	55068	295405
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	52-MACHINERY AND EQUIPMENTS	1339095	0	1339095
	53-MAJOR WORKS	1556703	0	1556703
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	2895798	0	2895798
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR	34905994	7333773	42239767
DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA				

Major Head- 2056-JAILS

01-SALARIES	27828559	7451730	35280289
02-WAGES	712080	0	712080
10-POL OF OFFICE VEHICLES	7340	0	7340
13-OFFICE EXPENSES	77080	8315	85395
21-SUPPLIES AND MATERIALS	49400	0	49400
23-COST OF RATION	2506347	3684772	6191119
25-CLOTHING AND TENTAGE	0	27499	27499
27-MINOR WORKS	134212	0	134212
30-OTHER CONTRACTUAL SERVICES	2054310	0	2054310
50-OTHER CHARGES	158365	0	158365
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	2450	0	2450
59-POL OF TRANSPORT VEHICLES	12903	0	12903
91-MEDICAL REIMBURSEMENT	119759	0	119759
92-TELEPHONE	72698	71272	143970
93-ELECTRICITY CHARGES	3725710	216390	3942100
TOTAL FOR MH- 2056-JAILS	37461213	11459978	48921191

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	363601	0	363601
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	363601	0	363601

Major Head- 4055-CAPITAL OUTLAY ON POLICE

53-MAJOR WORKS	5829050	692700	6521750
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	5829050	692700	6521750
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA	43653864	12152678	55806542

DDO- SUPERINTENDENT DISTRICT JAIL, SANGRUR SANGRUR

Major Head- 2056-JAILS

01-SALARIES	24869266	6127047	30996313
02-WAGES	480382	20708	501090
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	7751	7751
10-POL OF OFFICE VEHICLES	20712	14084	34796
11-DOMESTIC TRAVEL EXPENSES	5610	1320	6930

	13-OFFICE EXPENSES	133435	0	133435
	23-COST OF RATION	7124805	392440	7517245
	25-CLOTHING AND TENTAGE	0	101324	101324
	27-MINOR WORKS	194252	0	194252
	30-OTHER CONTRACTUAL SERVICES	2819943	29354	2849297
	32-CONTRIBUTIONS	8500	0	8500
	50-OTHER CHARGES	203843	81004	284847
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	23391	0	23391
	59-POL OF TRANSPORT VEHICLES	35709	9928	45637
	91-MEDICAL REIMBURSEMENT	318848	58221	377069
	92-TELEPHONE	13589	2718	16307
	93-ELECTRICITY CHARGES	1738850	740040	2478890
	TOTAL FOR MH- 2056-JAILS	37991135	7585939	45577074
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	395531	309293	704824
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	395531	309293	704824
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	53-MAJOR WORKS	10032136	0	10032136
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	10032136	0	10032136
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR	48418802	7895232	56314034
DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT				
Major Head- 2056-JAILS				
	01-SALARIES	47295041	12135912	59430953
	02-WAGES	199979	296567	496546
	10-POL OF OFFICE VEHICLES	9118	4776	13894
	13-OFFICE EXPENSES	397390	101610	499000
	23-COST OF RATION	9919843	521951	10441794
	27-MINOR WORKS	157193	36870	194063
	30-OTHER CONTRACTUAL SERVICES	2500985	583726	3084711
	32-CONTRIBUTIONS	11530	0	11530
	50-OTHER CHARGES	1221799	300000	1521799

	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	1830	2000	3830
	59-POL OF TRANSPORT VEHICLES	66742	21937	88679
	91-MEDICAL REIMBURSEMENT	616694	108257	724951
	92-TELEPHONE	15365	3827	19192
	93-ELECTRICITY CHARGES	5855260	4252630	10107890
TOTAL FOR MH- 2056-JAILS		68268769	18370063	86638832
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	396338	0	396338
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		396338	0	396338
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	53-MAJOR WORKS	3474536	0	3474536
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		3474536	0	3474536
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT		72139643	18370063	90509706
DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA				
Major Head- 2056-JAILS				
	01-SALARIES	4844218	1059782	5904000
	02-WAGES	112800	66120	178920
	05-REWARDS	4000	0	4000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	7850	0	7850
	10-POL OF OFFICE VEHICLES	12960	12030	24990
	13-OFFICE EXPENSES	96529	0	96529
	23-COST OF RATION	139923	0	139923
	25-CLOTHING AND TENTAGE	0	17648	17648
	27-MINOR WORKS	200458	5860	206318
	50-OTHER CHARGES	264675	300058	564733
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	6837	0	6837
	59-POL OF TRANSPORT VEHICLES	34539	2400	36939
	91-MEDICAL REIMBURSEMENT	158000	0	158000
	92-TELEPHONE	4723	1178	5901
	93-ELECTRICITY CHARGES	269810	5580	275390

	TOTAL FOR MH- 2056-JAILS	6157322	1470656	7627978
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	285156	0	285156
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	285156	0	285156
	TOTAL FOR DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA	6442478	1470656	7913134
DDO- SUPERINTENDENT ROPAR ROPAR				
Major Head- 2056-JAILS				
	01-SALARIES	19440603	4682784	24123387
	02-WAGES	244600	0	244600
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	8740	0	8740
	10-POL OF OFFICE VEHICLES	9775	0	9775
	13-OFFICE EXPENSES	545018	0	545018
	23-COST OF RATION	5455078	433792	5888870
	27-MINOR WORKS	120263	9720	129983
	30-OTHER CONTRACTUAL SERVICES	1957888	10000	1967888
	32-CONTRIBUTIONS	7350	0	7350
	50-OTHER CHARGES	257743	0	257743
	59-POL OF TRANSPORT VEHICLES	15254	0	15254
	91-MEDICAL REIMBURSEMENT	153483	0	153483
	92-TELEPHONE	81838	15840	97678
	93-ELECTRICITY CHARGES	928873	704520	1633393
	TOTAL FOR MH- 2056-JAILS	29226506	5856656	35083162
	TOTAL FOR DDO- SUPERINTENDENT ROPAR ROPAR	29226506	5856656	35083162
DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN				
Major Head- 2056-JAILS				
	01-SALARIES	29019911	6878305	35898216
	02-WAGES	2560	0	2560
	05-REWARDS	7000	0	7000
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	0	13560	13560
	10-POL OF OFFICE VEHICLES	51599	8676	60275
	11-DOMESTIC TRAVEL EXPENSES	8800	0	8800

	13-OFFICE EXPENSES	725923	0	725923
	23-COST OF RATION	8599908	7106354	15706262
	27-MINOR WORKS	601479	495650	1097129
	30-OTHER CONTRACTUAL SERVICES	5185053	1092934	6277987
	32-CONTRIBUTIONS	12400	12600	25000
	50-OTHER CHARGES	934647	20413	955060
	59-POL OF TRANSPORT VEHICLES	5489	6842	12331
	91-MEDICAL REIMBURSEMENT	326353	51025	377378
	92-TELEPHONE	47048	11550	58598
	93-ELECTRICITY CHARGES	649132	0	649132
	TOTAL FOR MH- 2056-JAILS	46177302	15697909	61875211
	TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN	46177302	15697909	61875211
DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA Major Head- 2056-JAILS				
	01-SALARIES	44481142	10544478	55025620
	02-WAGES	3024584	110933	3135517
	05-REWARDS	7000	0	7000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	7113	11117	18230
	10-POL OF OFFICE VEHICLES	18291	18248	36539
	11-DOMESTIC TRAVEL EXPENSES	900	2040	2940
	13-OFFICE EXPENSES	559040	64384	623424
	14-RENT, RATES AND TAXES	197770	1636687	1834457
	21-SUPPLIES AND MATERIALS	105305	0	105305
	23-COST OF RATION	8008617	14683491	22692108
	27-MINOR WORKS	480652	30218	510870
	30-OTHER CONTRACTUAL SERVICES	1751114	565067	2316181
	32-CONTRIBUTIONS	12000	0	12000
	50-OTHER CHARGES	3049871	58205	3108076
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	16906	16906
	59-POL OF TRANSPORT VEHICLES	204356	37072	241428

	91-MEDICAL REIMBURSEMENT	467566	285064	752630
	92-TELEPHONE	56296	777	57073
	93-ELECTRICITY CHARGES	6260080	1979810	8239890
	94-WATER CHARGES	144000	0	144000
TOTAL FOR MH- 2056-JAILS		68835697	30044497	98880194
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	366683	30600	397283
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		366683	30600	397283
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	53-MAJOR WORKS	5043942	12566441	17610383
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		5043942	12566441	17610383
TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA		74246322	42641538	116887860
DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA				
Major Head- 2056-JAILS				
	01-SALARIES	13616782	3315494	16932276
	02-WAGES	46064	11516	57580
	09-REPAIR AND MAINTENANCE OF STAFF CARS	6750	0	6750
	10-POL OF OFFICE VEHICLES	3800	0	3800
	13-OFFICE EXPENSES	23973	24602	48575
	23-COST OF RATION	1025796	159360	1185156
	25-CLOTHING AND TENTAGE	0	48380	48380
	27-MINOR WORKS	49010	0	49010
	30-OTHER CONTRACTUAL SERVICES	57426	20507	77933
	50-OTHER CHARGES	2950	0	2950
	59-POL OF TRANSPORT VEHICLES	20300	0	20300
	91-MEDICAL REIMBURSEMENT	182380	12285	194665
	92-TELEPHONE	25411	0	25411
TOTAL FOR MH- 2056-JAILS		15060642	3592144	18652786
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	266366	0	266366
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		266366	0	266366
TOTAL FOR DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA		15327008	3592144	18919152

DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA

Major Head- 2056-JAILS

01-SALARIES	10998200	2675304	13673504
02-WAGES	37520	0	37520
13-OFFICE EXPENSES	57598	32571	90169
23-COST OF RATION	1919031	21880	1940911
25-CLOTHING AND TENTAGE	0	40659	40659
27-MINOR WORKS	68616	32040	100656
30-OTHER CONTRACTUAL SERVICES	50848	12136	62984
50-OTHER CHARGES	80437	10162	90599
91-MEDICAL REIMBURSEMENT	167539	0	167539
92-TELEPHONE	41419	0	41419
93-ELECTRICITY CHARGES	296580	0	296580

TOTAL FOR MH- 2056-JAILS 13717788 2824752 16542540

TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA 13717788 2824752 16542540

DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA

Major Head- 2056-JAILS

10-POL OF OFFICE VEHICLES	0	27363	27363
13-OFFICE EXPENSES	38619	30886	69505
23-COST OF RATION	202000	122576	324576
27-MINOR WORKS	50700	214802	265502
50-OTHER CHARGES	44326	44960	89286

TOTAL FOR MH- 2056-JAILS 335645 440587 776232

Major Head- 4055-CAPITAL OUTLAY ON POLICE

52-MACHINERY AND EQUIPMENTS	0	2603965	2603965
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TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE 0 2603965 2603965

TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA 335645 3044552 3380197

DDO- SUPERITENDENT SUB-JAIL PATTI

Major Head- 2056-JAILS

01-SALARIES	5125814	1589886	6715700
02-WAGES	8440	0	8440
13-OFFICE EXPENSES	66190	3490	69680

	14-RENT, RATES AND TAXES	38000	18200	56200
	23-COST OF RATION	653062	172185	825247
	27-MINOR WORKS	27920	0	27920
	30-OTHER CONTRACTUAL SERVICES	1234780	369030	1603810
	32-CONTRIBUTIONS	1050	0	1050
	50-OTHER CHARGES	300539	9830	310369
	59-POL OF TRANSPORT VEHICLES	30000	0	30000
	91-MEDICAL REIMBURSEMENT	20350	0	20350
	92-TELEPHONE	13823	5725	19548
	93-ELECTRICITY CHARGES	332120	108710	440830
	TOTAL FOR MH- 2056-JAILS	7852088	2277056	10129144
	TOTAL FOR DDO- SUPERITENDENT SUB-JAIL PATTI	7852088	2277056	10129144
	TOTAL FOR CCO- INSPECTOR GENERAL OF PRISONS PUNJAB	982601551	264280124	1246881675
	TOTAL FOR DEPT- JAILS	982601551	264280124	1246881675
Dept- LABOUR AND EMPLOYMENT				
CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH				
DDO- DEPUTY DIRECTOR EMPLOYMENT GENRATION AND TRAINING AMRITSAR				
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	50-OTHER CHARGES	4042370	0	4042370
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	4042370	0	4042370
	TOTAL FOR DDO- DEPUTY DIRECTOR EMPLOYMENT GENRATION AND TRAINING AMRITSAR	4042370	0	4042370
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3211384	803446	4014830
	13-OFFICE EXPENSES	24578	0	24578
	28-PROFESSIONAL SERVICES	124304	31076	155380
	30-OTHER CONTRACTUAL SERVICES	667040	160120	827160
	91-MEDICAL REIMBURSEMENT	10000	0	10000
	92-TELEPHONE	11740	2935	14675
	93-ELECTRICITY CHARGES	265614	0	265614
	94-WATER CHARGES	0	4894	4894
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4314660	1002471	5317131

TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA		4314660	1002471	5317131
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	4568982	1109536	5678518
	13-OFFICE EXPENSES	21814	0	21814
	28-PROFESSIONAL SERVICES	42948	10737	53685
	30-OTHER CONTRACTUAL SERVICES	457600	119392	576992
	34-SCHOLARSHIPS STIPENDS	0	900	900
	91-MEDICAL REIMBURSEMENT	5506	60264	65770
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5096850	1300829	6397679
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19102	0	19102
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19102	0	19102
TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR		5115952	1300829	6416781
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3025610	615266	3640876
	13-OFFICE EXPENSES	25000	20601	45601
	17-HOSPITALITY AND ENTERTAINMENT	3340	2470	5810
	26-ADVERTISING AND PUBLICITY	4956	1062	6018
	28-PROFESSIONAL SERVICES	59562	15037	74599
	30-OTHER CONTRACTUAL SERVICES	125934	0	125934
	45-INTEREST	0	23793	23793
	91-MEDICAL REIMBURSEMENT	8885	0	8885
	93-ELECTRICITY CHARGES	17832	32439	50271
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3271119	710668	3981787
TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR		3271119	710668	3981787
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2798596	686524	3485120

	13-OFFICE EXPENSES	40853	11900	52753
	17-HOSPITALITY AND ENTERTAINMENT	5350	1008	6358
	26-ADVERTISING AND PUBLICITY	178	0	178
	91-MEDICAL REIMBURSEMENT	98087	0	98087
	92-TELEPHONE	1179	1179	2358
	93-ELECTRICITY CHARGES	88336	29547	117883
	94-WATER CHARGES	3300	0	3300
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3035879	730158	3766037
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT			
	BUREAU OF EMPLOYMENT & TRAINING BARNALA	3035879	730158	3766037
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3715458	934470	4649928
	13-OFFICE EXPENSES	14634	13615	28249
	17-HOSPITALITY AND ENTERTAINMENT	0	1710	1710
	28-PROFESSIONAL SERVICES	118920	0	118920
	30-OTHER CONTRACTUAL SERVICES	173056	43264	216320
	92-TELEPHONE	5455	0	5455
	93-ELECTRICITY CHARGES	160890	0	160890
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4188413	993059	5181472
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT			
	BUREAU OF EMPLOYMENT & TRAINING BATHINDA	4188413	993059	5181472
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2727815	716036	3443851
	13-OFFICE EXPENSES	7913	0	7913
	14-RENT, RATES AND TAXES	6762	0	6762
	30-OTHER CONTRACTUAL SERVICES	320000	80000	400000
	91-MEDICAL REIMBURSEMENT	13730	12639	26369
	93-ELECTRICITY CHARGES	56837	30665	87502
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3133057	839340	3972397
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT			
	BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB	3133057	839340	3972397

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	2875063	717804	3592867
11-DOMESTIC TRAVEL EXPENSES	0	1180	1180
13-OFFICE EXPENSES	11434	12395	23829
28-PROFESSIONAL SERVICES	121196	31076	152272
30-OTHER CONTRACTUAL SERVICES	346160	86540	432700
92-TELEPHONE	9037	2579	11616
93-ELECTRICITY CHARGES	86520	36120	122640

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 3449410 887694 4337104

TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA 3449410 887694 4337104

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	3304263	850124	4154387
13-OFFICE EXPENSES	134547	0	134547
30-OTHER CONTRACTUAL SERVICES	346112	86528	432640
91-MEDICAL REIMBURSEMENT	13613	0	13613
92-TELEPHONE	6027	5656	11683
93-ELECTRICITY CHARGES	48147	0	48147

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 3852709 942308 4795017

TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA 3852709 942308 4795017

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	3142752	794674	3937426
13-OFFICE EXPENSES	6334	2450	8784
30-OTHER CONTRACTUAL SERVICES	404396	111600	515996
91-MEDICAL REIMBURSEMENT	83039	0	83039
92-TELEPHONE	2274	0	2274
93-ELECTRICITY CHARGES	69965	43137	113102

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 3708760 951861 4660621

TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI		3708760	951861	4660621
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-SALARIES		2760211	673564	3433775
13-OFFICE EXPENSES		25000	17190	42190
17-HOSPITALITY AND ENTERTAINMENT		1220	3731	4951
30-OTHER CONTRACTUAL SERVICES		173056	43264	216320
91-MEDICAL REIMBURSEMENT		28875	14473	43348
92-TELEPHONE		3973	1073	5046
93-ELECTRICITY CHARGES		112210	27260	139470
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3104545	780555	3885100
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR		3104545	780555	3885100
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-SALARIES		2227850	549296	2777146
11-DOMESTIC TRAVEL EXPENSES		5340	0	5340
13-OFFICE EXPENSES		25806	22850	48656
17-HOSPITALITY AND ENTERTAINMENT		2540	0	2540
28-PROFESSIONAL SERVICES		79178	16395	95573
30-OTHER CONTRACTUAL SERVICES		332800	83200	416000
92-TELEPHONE		4502	1142	5644
93-ELECTRICITY CHARGES		100794	30781	131575
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2778810	703664	3482474
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR		2778810	703664	3482474
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-SALARIES		3022146	677764	3699910
13-OFFICE EXPENSES		27972	14767	42739
17-HOSPITALITY AND ENTERTAINMENT		10275	0	10275
30-OTHER CONTRACTUAL SERVICES		166400	41600	208000

	91-MEDICAL REIMBURSEMENT	11308	0	11308
	93-ELECTRICITY CHARGES	82355	32541	114896
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3320456	766672	4087128
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN	3320456	766672	4087128
DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	15632225	3856423	19488648
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	45150	45150
	10-POL OF OFFICE VEHICLES	109737	43611	153348
	11-DOMESTIC TRAVEL EXPENSES	0	1870	1870
	13-OFFICE EXPENSES	45811	7950	53761
	17-HOSPITALITY AND ENTERTAINMENT	0	48806	48806
	28-PROFESSIONAL SERVICES	549873	185897	735770
	31-GRANTS-IN-AID (SALARY)	46413378	10713043	57126421
	36-GRANTS-IN-AID (NON-SALARY)	17705500	10000000	27705500
	91-MEDICAL REIMBURSEMENT	190524	0	190524
	92-TELEPHONE	9358	3057	12415
	93-ELECTRICITY CHARGES	57992	0	57992
	94-WATER CHARGES	22012	0	22012
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	80736410	24905807	105642217
	TOTAL FOR DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH	80736410	24905807	105642217
DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3447693	860492	4308185
	13-OFFICE EXPENSES	13259	0	13259
	14-RENT, RATES AND TAXES	211775	0	211775
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1298	0	1298
	30-OTHER CONTRACTUAL SERVICES	320000	78667	398667
	92-TELEPHONE	6168	1617	7785

	93-ELECTRICITY CHARGES	162595	79103	241698
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4162788	1019879	5182667
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR	4162788	1019879	5182667
DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2707968	669768	3377736
	13-OFFICE EXPENSES	22175	16245	38420
	17-HOSPITALITY AND ENTERTAINMENT	3530	4145	7675
	26-ADVERTISING AND PUBLICITY	0	8732	8732
	30-OTHER CONTRACTUAL SERVICES	129792	86528	216320
	92-TELEPHONE	7911	1887	9798
	93-ELECTRICITY CHARGES	51060	25410	76470
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2922436	812715	3735151
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT	2922436	812715	3735151
DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2141472	499168	2640640
	28-PROFESSIONAL SERVICES	22148	6430	28578
	91-MEDICAL REIMBURSEMENT	27107	0	27107
	92-TELEPHONE	15822	0	15822
	93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2306549	505598	2812147
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR	2306549	505598	2812147
DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2884007	709213	3593220
	11-DOMESTIC TRAVEL EXPENSES	2450	1802	4252
	13-OFFICE EXPENSES	24530	25447	49977
	17-HOSPITALITY AND ENTERTAINMENT	9700	0	9700

	30-OTHER CONTRACTUAL SERVICES	185290	41600	226890
	91-MEDICAL REIMBURSEMENT	127409	0	127409
	92-TELEPHONE	6036	1805	7841
	93-ELECTRICITY CHARGES	28630	102535	131165
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3268052	882402	4150454
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA		3268052	882402	4150454
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2600063	652500	3252563
	13-OFFICE EXPENSES	3200	16077	19277
	14-RENT, RATES AND TAXES	1496	0	1496
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	22075	0	22075
	26-ADVERTISING AND PUBLICITY	4224	354	4578
	28-PROFESSIONAL SERVICES	18580	5574	24154
	30-OTHER CONTRACTUAL SERVICES	173080	43270	216350
	91-MEDICAL REIMBURSEMENT	11428	0	11428
	92-TELEPHONE	5095	2344	7439
	93-ELECTRICITY CHARGES	57810	13100	70910
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2897051	733219	3630270
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR		2897051	733219	3630270

DDO- DISTRICT EMPLOYMENT OFFICER
DISTRICT EMPLOYMENT OFFICER,
HOSHIARPUR HOSHIARPUR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	2134924	534096	2669020
11-DOMESTIC TRAVEL EXPENSES	6060	0	6060
13-OFFICE EXPENSES	61929	0	61929
17-HOSPITALITY AND ENTERTAINMENT	5727	5680	11407
26-ADVERTISING AND PUBLICITY	8550	23500	32050
28-PROFESSIONAL SERVICES	193996	51550	245546
30-OTHER CONTRACTUAL SERVICES	348743	85787	434530
92-TELEPHONE	11149	2818	13967
93-ELECTRICITY CHARGES	53820	0	53820

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- DISTRICT EMPLOYMENT
OFFICER DISTRICT EMPLOYMENT
OFFICER, HOSHIARPUR HOSHIARPUR

2824898	703431	3528329
2824898	703431	3528329

DDO- DISTRICT EMPLOYMENT OFFICER
DISTRICT EMPLOYMENT OFFICER,
LUDHIANA LUDHIANA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	4051504	1018744	5070248
13-OFFICE EXPENSES	24069	9741	33810
17-HOSPITALITY AND ENTERTAINMENT	4835	3950	8785
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	2880	2880
26-ADVERTISING AND PUBLICITY	0	472	472
30-OTHER CONTRACTUAL SERVICES	635904	213708	849612
91-MEDICAL REIMBURSEMENT	17215	13372	30587
92-TELEPHONE	6732	1712	8444

		93-ELECTRICITY CHARGES	61250	31250	92500
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4801509	1295829	6097338
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	72676	0	72676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72676	0	72676
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA		4874185	1295829	6170014
DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	29141	0	29141
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29141	0	29141
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		29141	0	29141
DDO- DISTRICT EMPLOYMENT OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	2310184	578374	2888558
		13-OFFICE EXPENSES	0	23100	23100
		30-OTHER CONTRACTUAL SERVICES	176384	43264	219648
		91-MEDICAL REIMBURSEMENT	0	53774	53774
		92-TELEPHONE	5230	1777	7007
		93-ELECTRICITY CHARGES	52986	0	52986
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2544784	700289	3245073

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT 0 130520 130520

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 130520 130520

TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FERROZEPUR FERROZEPUR

2544784 830809 3375593

DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES 1257378 313536 1570914

13-OFFICE EXPENSES 47294 0 47294

92-TELEPHONE 2239 0 2239

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

1306911 313536 1620447

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT 36000 0 36000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

36000 0 36000

TOTAL FOR DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA

1342911 313536 1656447

DDO- EMLOYMENT OFFICER NAWANSHAHAR NAWANSHAHAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT 0 100988 100988

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 100988 100988

	TOTAL FOR DDO- EMLOYMENT OFFICER NAWANSHAHAR NAWANSHAHAR	0	100988	100988
DDO- EMPLOYMENT GENRATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE, TALWARA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5958822	247736	6206558
	13-OFFICE EXPENSES	2300	0	2300
	91-MEDICAL REIMBURSEMENT	15986	0	15986
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5977108	247736	6224844
	TOTAL FOR DDO- EMPLOYMENT GENRATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE, TALWARA	5977108	247736	6224844
DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2089540	556368	2645908
	13-OFFICE EXPENSES	18630	0	18630
	17-HOSPITALITY AND ENTERTAINMENT	7400	0	7400
	30-OTHER CONTRACTUAL SERVICES	166400	41600	208000
	91-MEDICAL REIMBURSEMENT	30120	0	30120
	92-TELEPHONE	2714	245	2959
	93-ELECTRICITY CHARGES	24283	11685	35968
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2339087	609898	2948985
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1196	0	1196

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1196	0	1196
	TOTAL FOR DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR	2340283	609898	2950181
DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1832336	490376	2322712
	11-DOMESTIC TRAVEL EXPENSES	0	2710	2710
	13-OFFICE EXPENSES	30379	0	30379
	17-HOSPITALITY AND ENTERTAINMENT	1230	0	1230
	92-TELEPHONE	5916	0	5916
	93-ELECTRICITY CHARGES	48884	15555	64439
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1918745	508641	2427386
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-SOCIAL ASSISTANCE	4437000	0	4437000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4437000	0	4437000
	TOTAL FOR DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR	6355745	508641	6864386
	TOTAL FOR CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH	169898481	44079767	213978248
CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH				
DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY, MOHALI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3611183	1358979	4970162

		10-POL OF OFFICE VEHICLES	11057	0	11057
		13-OFFICE EXPENSES	344000	0	344000
		21-SUPPLIES AND MATERIALS	0	3750	3750
		26-ADVERTISING AND PUBLICITY	29754	0	29754
		91-MEDICAL REIMBURSEMENT	16758	5640	22398
		92-TELEPHONE	2741	0	2741
		93-ELECTRICITY CHARGES	323164	0	323164
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4338657	1368369	5707026
	TOTAL FOR DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY,MOHALI MOHALI		4338657	1368369	5707026
DDO- ADDITIONAL DIRECTOR OF FACTORIES PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		32-CONTRIBUTIONS	0	50000000	50000000
		91-MEDICAL REIMBURSEMENT	0	645108	645108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	50645108	50645108
	TOTAL FOR DDO- ADDITIONAL DIRECTOR OF FACTORIES PUNJAB, CHANDIGARH CHANDIGARH		0	50645108	50645108
DDO- ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER MOGA MOGA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	2995000	643836	3638836
		13-OFFICE EXPENSES	8000	9800	17800
		93-ELECTRICITY CHARGES	5240	17304	22544

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3008240	670940	3679180
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	180706	3152789	3333495
	02-WAGES	0	10899	10899
	28-PROFESSIONAL SERVICES	0	289114	289114
	36-GRANTS-IN-AID (NON-SALARY)	300000	0	300000
	50-OTHER CHARGES	0	10000	10000
	91-MEDICAL REIMBURSEMENT	20400	2360076	2380476
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	501106	5822878	6323984
	TOTAL FOR DDO- ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER MOGA MOGA	3509346	6493818	10003164
DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROPUR FEROPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1101440	275360	1376800
	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	22838	6441	29279
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1127278	281801	1409079
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	109838	109838
	04-PENSIONARY CHARGES	0	55000	55000
	10-POL OF OFFICE VEHICLES	0	13068	13068
	11-DOMESTIC TRAVEL EXPENSES	0	1010	1010
	13-OFFICE EXPENSES	0	27263	27263
	91-MEDICAL REIMBURSEMENT	0	1161057	1161057
	92-TELEPHONE	0	2176	2176

		93-ELECTRICITY CHARGES	0	5386	5386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	1374798	1374798
	TOTAL FOR DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FERROZEPUR FERROZEPUR		1127278	1656599	2783877
DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		13-OFFICE EXPENSES	30688	19300	49988
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		30688	19300	49988
	TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA		30688	19300	49988
DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		92-TELEPHONE	1430	0	1430
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1430	0	1430
	TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR		1430	0	1430
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	3085564	903642	3989206
		13-OFFICE EXPENSES	2567	975	3542
		91-MEDICAL REIMBURSEMENT	10307	41402	51709

		92-TELEPHONE	2855	0	2855
		93-ELECTRICITY CHARGES	57610	28178	85788
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3158903	974197	4133100
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	30804	24947	55751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30804	24947	55751
	TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI		3189707	999144	4188851
DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	2665118	631516	3296634
		28-PROFESSIONAL SERVICES	15489	0	15489
		91-MEDICAL REIMBURSEMENT	24245	0	24245
		93-ELECTRICITY CHARGES	21722	1400	23122
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2726574	632916	3359490
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	22629	22629
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	22629	22629
	TOTAL FOR DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR		2726574	655545	3382119
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR					

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	935424	212564	1147988
13-OFFICE EXPENSES	8000	1100	9100
92-TELEPHONE	3332	837	4169
93-ELECTRICITY CHARGES	85000	0	85000

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

1031756 214501 1246257

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	31256	0	31256
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

31256 0 31256

TOTAL FOR DDO- ASSISTANT/DEPUTY
DIRECTOR OF FACTORIES BATALA
GURDASPUR

1063012 214501 1277513

DDO- ASSISTANT/DEPUTY DIRECTOR OF
FACTORIES HOSHIARPUR HOSHIARPUR

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	617468	155144	772612
13-OFFICE EXPENSES	1340	0	1340
92-TELEPHONE	2866	2029	4895
93-ELECTRICITY CHARGES	2304	1730	4034
94-WATER CHARGES	2314	0	2314

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

626292 158903 785195

TOTAL FOR DDO- ASSISTANT/DEPUTY
DIRECTOR OF FACTORIES HOSHIARPUR
HOSHIARPUR

626292 158903 785195

DDO- ASSISTANT/DEPUTY DIRECTOR OF
FACTORIES LUDHIANA LUDHIANA

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	2714861	519094	3233955
13-OFFICE EXPENSES	1900	0	1900
91-MEDICAL REIMBURSEMENT	0	18500	18500

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

2716761	537594	3254355
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	0	167775	167775
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0	167775	167775
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TOTAL FOR DDO- ASSISTANT/DEPUTY
DIRECTOR OF FACTORIES LUDHIANA
LUDHIANA

2716761	705369	3422130
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DDO- ASSISTANT/DEPUTY DIRECTOR OF
FACTORIES MOGA MOGA

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	1014893	247728	1262621
13-OFFICE EXPENSES	3000	3000	6000
93-ELECTRICITY CHARGES	1000	7024	8024

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

1018893	257752	1276645
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TOTAL FOR DDO- ASSISTANT/DEPUTY
DIRECTOR OF FACTORIES MOGA MOGA

1018893	257752	1276645
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DDO- ASSISTANT/DEPUTY DIRECTOR OF
FACTORIES PATIALA PATIALA

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	1578138	249766	1827904
13-OFFICE EXPENSES	1700	0	1700
21-SUPPLIES AND MATERIALS	0	3890	3890

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1579838	253656	1833494
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA	1579838	253656	1833494
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA KAPURTHALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	241372	61204	302576
	91-MEDICAL REIMBURSEMENT	28091	0	28091
	92-TELEPHONE	5657	0	5657
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	275120	61204	336324
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA KAPURTHALA	275120	61204	336324
DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	602816	152332	755148
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	602816	152332	755148
	TOTAL FOR DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH	602816	152332	755148
DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	234638	59468	294106

		13-OFFICE EXPENSES	2960	2960	5920
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		237598	62428	300026
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	53679	0	53679
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53679	0	53679
	TOTAL FOR DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR		291277	62428	353705
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER BATALA GURDASPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	2662927	440864	3103791
		13-OFFICE EXPENSES	0	5000	5000
		92-TELEPHONE	3588	884	4472
		93-ELECTRICITY CHARGES	21810	0	21810
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2688325	446748	3135073
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER BATALA GURDASPUR		2688325	446748	3135073
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER BHATINDA BHATINDA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					

	01-SALARIES	2505968	543534	3049502
	13-OFFICE EXPENSES	2500	0	2500
	92-TELEPHONE	2795	0	2795
	93-ELECTRICITY CHARGES	11289	0	11289
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2522552	543534	3066086
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER BHATINDA BHATINDA		2522552	543534	3066086
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER FEROPUR FEROPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3093010	677278	3770288
	13-OFFICE EXPENSES	4350	1050	5400
	91-MEDICAL REIMBURSEMENT	31169	0	31169
	93-ELECTRICITY CHARGES	18820	9113	27933
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3147349	687441	3834790
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER FEROPUR FEROPUR		3147349	687441	3834790
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER GURDASPUR GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	85357	19900	105257

		13-OFFICE EXPENSES	6950	2200	9150
		93-ELECTRICITY CHARGES	18627	0	18627
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		110934	22100	133034
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER GURDASPUR GURDASPUR		110934	22100	133034
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	3016090	409608	3425698
		13-OFFICE EXPENSES	6359	759	7118
		91-MEDICAL REIMBURSEMENT	9050	0	9050
		92-TELEPHONE	4551	1000	5551
		93-ELECTRICITY CHARGES	21640	18941	40581
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3057690	430308	3487998
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR		3057690	430308	3487998
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER JALANDHAR JALANDHAR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	3658230	715926	4374156
		13-OFFICE EXPENSES	2690	0	2690

		93-ELECTRICITY CHARGES	46014	0	46014
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3706934	715926	4422860
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER JALANDHAR JALANDHAR		3706934	715926	4422860
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER KAPURTHALA KAPURTHALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	2610740	577442	3188182
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2610740	577442	3188182
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER KAPURTHALA KAPURTHALA		2610740	577442	3188182
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER LUDHIANA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	10533810	2291176	12824986
		13-OFFICE EXPENSES	4000	0	4000
		91-MEDICAL REIMBURSEMENT	82107	35660	117767
		93-ELECTRICITY CHARGES	50610	24350	74960
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		10670527	2351186	13021713

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	85580	86811	172391
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		85580	86811	172391
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER LUDHIANA LUDHIANA		10756107	2437997	13194104

DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER PATIALA PATIALA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-SALARIES	6101119	1304410	7405529
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15436	0	15436
	10-POL OF OFFICE VEHICLES	39514	8888	48402
	13-OFFICE EXPENSES	37925	500	38425
	28-PROFESSIONAL SERVICES	549941	88477	638418
	31-GRANTS-IN-AID (SALARY)	0	71400	71400
	91-MEDICAL REIMBURSEMENT	123080	0	123080
	92-TELEPHONE	12721	2641	15362
	93-ELECTRICITY CHARGES	80905	67575	148480
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6960641	1543891	8504532

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	1354	172608	173962
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1354	172608	173962

	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER PATIALA PATIALA	6961995	1716499	8678494
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- COUNCILATION OFFICER AMRITSAR AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2951268	748876	3700144
	13-OFFICE EXPENSES	3000	0	3000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2954268	748876	3703144
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- COUNCILATION OFFICER AMRITSAR AMRITSAR	2954268	748876	3703144
DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	20728383	3622163	24350546
	10-POL OF OFFICE VEHICLES	58746	15051	73797
	13-OFFICE EXPENSES	1328046	942837	2270883
	21-SUPPLIES AND MATERIALS	0	77250	77250
	26-ADVERTISING AND PUBLICITY	38286	126654	164940
	28-PROFESSIONAL SERVICES	713608	178402	892010
	91-MEDICAL REIMBURSEMENT	432108	0	432108
	92-TELEPHONE	5590	5088	10678
	93-ELECTRICITY CHARGES	146819	80360	227179

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	23451586	5047805	28499391
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI	23451586	5047805	28499391
DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	946368	236592	1182960
	13-OFFICE EXPENSES	250	0	250
	93-ELECTRICITY CHARGES	5697	0	5697
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	952315	236592	1188907
	TOTAL FOR DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR	952315	236592	1188907
DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1194214	352964	1547178
	13-OFFICE EXPENSES	1534	0	1534
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1195748	352964	1548712
	TOTAL FOR DDO- LABOUR-CUM- CONCILIATION OFFICER LABOUR-CUM- COUNCILIATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH	1195748	352964	1548712

DDO- PRESIDING OFFICER INDUSTRIAL
 TRIBUNAL -CUM- LABOUR
 COURT,JALANDHAR JALANDHAR
 Major Head- 2230-LABOUR, EMPLOYMENT
 AND SKILL DEVELOPMENT

01-SALARIES	3083302	492598	3575900
09-REPAIR AND MAINTENANCE OF STAFF CARS	2525	0	2525
11-DOMESTIC TRAVEL EXPENSES	0	195884	195884
13-OFFICE EXPENSES	39619	0	39619
28-PROFESSIONAL SERVICES	512189	273653	785842
92-TELEPHONE	11284	2702	13986
93-ELECTRICITY CHARGES	17461	13072	30533

TOTAL FOR MH- 2230-LABOUR,
 EMPLOYMENT AND SKILL DEVELOPMENT
 TOTAL FOR DDO- PRESIDING OFFICER
 INDUSTRIAL TRIBUNAL -CUM- LABOUR
 COURT,JALANDHAR JALANDHAR

3666380	977909	4644289
3666380	977909	4644289

DDO- PRESIDING OFFICER INDUSTRIAL
 TRIBUNAL MOHALI
 Major Head- 2230-LABOUR, EMPLOYMENT
 AND SKILL DEVELOPMENT

01-SALARIES	2668260	653838	3322098
09-REPAIR AND MAINTENANCE OF STAFF CARS	850	0	850
10-POL OF OFFICE VEHICLES	16888	4370	21258
13-OFFICE EXPENSES	12215	4796	17011
14-RENT, RATES AND TAXES	133161	0	133161
28-PROFESSIONAL SERVICES	697404	168058	865462
91-MEDICAL REIMBURSEMENT	1800	0	1800
92-TELEPHONE	8196	2532	10728
93-ELECTRICITY CHARGES	15036	0	15036
94-WATER CHARGES	120	0	120

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3553930	833594	4387524
	TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI	3553930	833594	4387524
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3297529	623535	3921064
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5000	1950	6950
	10-POL OF OFFICE VEHICLES	30536	17945	48481
	11-DOMESTIC TRAVEL EXPENSES	170230	0	170230
	13-OFFICE EXPENSES	24975	0	24975
	28-PROFESSIONAL SERVICES	654865	116621	771486
	92-TELEPHONE	5549	1616	7165
	93-ELECTRICITY CHARGES	47778	17251	65029
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4236462	778918	5015380
	TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA	4236462	778918	5015380
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3361496	736052	4097548
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4400	0	4400
	10-POL OF OFFICE VEHICLES	10637	7543	18180
	11-DOMESTIC TRAVEL EXPENSES	408190	0	408190

	13-OFFICE EXPENSES	74700	35070	109770
	14-RENT, RATES AND TAXES	85000	0	85000
	28-PROFESSIONAL SERVICES	550993	139009	690002
	91-MEDICAL REIMBURSEMENT	0	108518	108518
	92-TELEPHONE	14798	0	14798
	93-ELECTRICITY CHARGES	22530	0	22530
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4532744	1026192	5558936
	TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA	4532744	1026192	5558936
	TOTAL FOR CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH	103203748	81284873	184488621
	TOTAL FOR DEPT- LABOUR AND EMPLOYMENT	273102229	125364640	398466869
Dept- LAND RECORDS CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA Major Head- 2070-OTHER ADMINISTRATIVE SERVICES	01-SALARIES	646944	161736	808680
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	646944	161736	808680
	TOTAL FOR DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA	646944	161736	808680
DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR Major Head- 2029-LAND REVENUE	01-SALARIES	2003987	425615	2429602
	TOTAL FOR MH- 2029-LAND REVENUE	2003987	425615	2429602

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	0	990581	990581
02-WAGES	0	22500	22500
13-OFFICE EXPENSES	0	7700	7700
28-PROFESSIONAL SERVICES	0	57582	57582
50-OTHER CHARGES	0	430000	430000
91-MEDICAL REIMBURSEMENT	0	1080605	1080605

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 2588968 2588968

TOTAL FOR DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR

2003987 3014583 5018570

DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	9874328	2100485	11974813
04-PENSIONARY CHARGES	81600	11000	92600
06-SOCIAL ASSISTANCE	56838000	0	56838000
13-OFFICE EXPENSES	48950	0	48950
14-RENT, RATES AND TAXES	72600	0	72600
28-PROFESSIONAL SERVICES	219240	0	219240
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	751943	31561	783504
92-TELEPHONE	2050	0	2050
93-ELECTRICITY CHARGES	0	33950	33950

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

68088711 2176996 70265707

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS

68088711 2176996 70265707

DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR

Major Head- 2029-LAND REVENUE

		01-SALARIES	1604410	331306	1935716
	TOTAL FOR MH- 2029-LAND REVENUE		1604410	331306	1935716
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	269680	0	269680
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		269680	0	269680
	TOTAL FOR DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR		1874090	331306	2205396
DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	123879	170278	294157
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		123879	170278	294157
	TOTAL FOR DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR		123879	170278	294157
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	858360	0	858360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		858360	0	858360
	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR		858360	0	858360
DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	13351886	3296914	16648800

		02-WAGES	259820	0	259820
		11-DOMESTIC TRAVEL EXPENSES	36735	0	36735
		13-OFFICE EXPENSES	14355	52626	66981
		91-MEDICAL REIMBURSEMENT	30505	4200	34705
		92-TELEPHONE	6406	1183	7589
		93-ELECTRICITY CHARGES	423205	228626	651831
	TOTAL FOR MH- 2029-LAND REVENUE		14122912	3583549	17706461
	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR		14122912	3583549	17706461
DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR Major Head- 2029-LAND REVENUE					
		01-SALARIES	1404488	299490	1703978
	TOTAL FOR MH- 2029-LAND REVENUE		1404488	299490	1703978
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12000	0	12000
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR		1416488	299490	1715978
DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	918112	39088	957200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		918112	39088	957200
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	91400	0	91400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91400	0	91400
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA		1009512	39088	1048600
DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT Major Head- 2029-LAND REVENUE					
		01-SALARIES	1651924	388716	2040640
		13-OFFICE EXPENSES	0	4000	4000
		34-SCHOLARSHIPS STIPENDS	0	871600	871600
		50-OTHER CHARGES	27500	0	27500
	TOTAL FOR MH- 2029-LAND REVENUE		1679424	1264316	2943740
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	600000	0	600000
		91-MEDICAL REIMBURSEMENT	51522	0	51522
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		651522	0	651522
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT		2330946	1264316	3595262
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR Major Head- 2029-LAND REVENUE					
		01-SALARIES	3144532	1063640	4208172
		34-SCHOLARSHIPS STIPENDS	79600	2916000	2995600
	TOTAL FOR MH- 2029-LAND REVENUE		3224132	3979640	7203772
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR		3224132	3979640	7203772

DDO- DISTRICT REVENUE OFFICER FOR
DEPUTY COMMISSIONER DEPUTY
COMMISSIONER TARN TARAN
Major Head- 2029-LAND REVENUE

01-SALARIES	1683972	422234	2106206
91-MEDICAL REIMBURSEMENT	33537	0	33537
TOTAL FOR MH- 2029-LAND REVENUE	1717509	422234	2139743
TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN	1717509	422234	2139743

DDO- DISTRICT REVENUE OFFICER
LUDHIANA LUDHIANA
Major Head- 2029-LAND REVENUE

01-SALARIES	1453745	367528	1821273
13-OFFICE EXPENSES	22415	0	22415
34-SCHOLARSHIPS STIPENDS	0	4849800	4849800
91-MEDICAL REIMBURSEMENT	36367	0	36367
TOTAL FOR MH- 2029-LAND REVENUE	1512527	5217328	6729855

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	21776	0	21776
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21776	0	21776
TOTAL FOR DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA	1534303	5217328	6751631

DDO- DISTT. REVENUE OFFICER MOGA
MOGA
Major Head- 2029-LAND REVENUE

01-SALARIES	878132	135904	1014036
34-SCHOLARSHIPS STIPENDS	0	2637000	2637000
TOTAL FOR MH- 2029-LAND REVENUE	878132	2772904	3651036
TOTAL FOR DDO- DISTT. REVENUE OFFICER MOGA MOGA	878132	2772904	3651036

DDO- DRO FOR DEPUTY COMMISSIONER ,
 FEROREPUR FEROREPUR
 Major Head- 2011-
 PARLIAMENT/STATE/UNION TERRITORY
 LEGISLATURES

50-OTHER CHARGES 0 50000 50000

TOTAL FOR MH- 2011-
 PARLIAMENT/STATE/UNION TERRITORY
 LEGISLATURES

0 50000 50000

Major Head- 2029-LAND REVENUE

01-SALARIES 2477660 647830 3125490

34-SCHOLARSHIPS STIPENDS 1670400 0 1670400

91-MEDICAL REIMBURSEMENT 0 398542 398542

TOTAL FOR MH- 2029-LAND REVENUE

4148060 1046372 5194432

Major Head- 2053-DISTRICT
 ADMINISTRATION

01-SALARIES 141600 35400 177000

TOTAL FOR MH- 2053-DISTRICT
 ADMINISTRATION

141600 35400 177000

TOTAL FOR DDO- DRO FOR DEPUTY
 COMMISSIONER , FEROREPUR
 FEROREPUR

4289660 1131772 5421432

DDO- DRO FOR DEPUTY COMMISSIONER
 DEPUTY COMMISSIONER, BHATINDA
 BHATINDA

Major Head- 2029-LAND REVENUE

01-SALARIES 2071036 510614 2581650

13-OFFICE EXPENSES 950 0 950

34-SCHOLARSHIPS STIPENDS 615800 0 615800

TOTAL FOR MH- 2029-LAND REVENUE

2687786 510614 3198400

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

91-MEDICAL REIMBURSEMENT 212892 0 212892

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	212892	0	212892
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA	2900678	510614	3411292
DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR Major Head- 2029-LAND REVENUE				
	01-SALARIES	1997708	516436	2514144
	34-SCHOLARSHIPS STIPENDS	578000	1584000	2162000
	TOTAL FOR MH- 2029-LAND REVENUE	2575708	2100436	4676144
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR	2575708	2100436	4676144
DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR Major Head- 2029-LAND REVENUE				
	01-SALARIES	3501968	827304	4329272
	34-SCHOLARSHIPS STIPENDS	1765943	3537600	5303543
	91-MEDICAL REIMBURSEMENT	24434	0	24434
	TOTAL FOR MH- 2029-LAND REVENUE	5292345	4364904	9657249
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	5292345	4364904	9657249
DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA Major Head- 2029-LAND REVENUE				
	01-SALARIES	1592972	468100	2061072
	34-SCHOLARSHIPS STIPENDS	0	1152000	1152000
	TOTAL FOR MH- 2029-LAND REVENUE	1592972	1620100	3213072
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA	1592972	1620100	3213072

DDO- DRO FOR DEPUTY COMMISSIONER
MUKATSAR MUKATSAR
Major Head- 2029-LAND REVENUE

	01-SALARIES	1219312	308084	1527396
	34-SCHOLARSHIPS STIPENDS	5400	864000	869400
TOTAL FOR MH- 2029-LAND REVENUE		1224712	1172084	2396796
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR		1224712	1172084	2396796

DDO- DRO FOR DEPUTY COMMISSIONER
PATIALA PATIALA
Major Head- 2029-LAND REVENUE

	01-SALARIES	2878880	703232	3582112
	34-SCHOLARSHIPS STIPENDS	0	1766400	1766400
	91-MEDICAL REIMBURSEMENT	45936	0	45936
TOTAL FOR MH- 2029-LAND REVENUE		2924816	2469632	5394448
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA		2924816	2469632	5394448

DDO- HEADMASTER, STATE PATWAR
SCHOOL JALANDHAR JALANDHAR
Major Head- 2029-LAND REVENUE

	01-SALARIES	1581228	598582	2179810
	34-SCHOLARSHIPS STIPENDS	7753477	0	7753477
	92-TELEPHONE	1963	0	1963
TOTAL FOR MH- 2029-LAND REVENUE		9336668	598582	9935250
TOTAL FOR DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR		9336668	598582	9935250

DDO- SUB DIVISIONAL OFFICER (C)
NAWANSHAHAR NAWANSHAHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	50-OTHER CHARGES	672000	0	672000
	91-MEDICAL REIMBURSEMENT	0	29622	29622

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	672000	29622	701622
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR	672000	29622	701622
DDO- TEHSILDAR ABOHAR FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	8399402	1981014	10380416
	30-OTHER CONTRACTUAL SERVICES	2156452	0	2156452
	91-MEDICAL REIMBURSEMENT	79087	31302	110389
	TOTAL FOR MH- 2029-LAND REVENUE	10634941	2012316	12647257
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1297274	0	1297274
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1297274	0	1297274
	TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR	11932215	2012316	13944531
DDO- TEHSILDAR JALALABAD FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	5639052	1049174	6688226
	30-OTHER CONTRACTUAL SERVICES	0	525000	525000
	91-MEDICAL REIMBURSEMENT	0	183256	183256
	TOTAL FOR MH- 2029-LAND REVENUE	5639052	1757430	7396482
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2756222	711938	3468160
	08-HIRING OF VEHICLES FOR OFFICE USE	179100	44775	223875
	13-OFFICE EXPENSES	57648	10140	67788
	28-PROFESSIONAL SERVICES	324428	86837	411265
	30-OTHER CONTRACTUAL SERVICES	400000	100000	500000
	50-OTHER CHARGES	890850	221177	1112027

		92-TELEPHONE	3245	836	4081
		93-ELECTRICITY CHARGES	50110	50440	100550
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4661603	1226143	5887746
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	448178	0	448178
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		448178	0	448178
	TOTAL FOR DDO- TEHSILDAR JALALABAD FEROZEPUR		10748833	2983573	13732406
DDO- TEHSILDAR JALANDHAR - II JALANDHAR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	8058628	2055748	10114376
		30-OTHER CONTRACTUAL SERVICES	1925000	0	1925000
		91-MEDICAL REIMBURSEMENT	0	127271	127271
	TOTAL FOR MH- 2029-LAND REVENUE		9983628	2183019	12166647
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	4606687	1417833	6024520
		30-OTHER CONTRACTUAL SERVICES	345000	0	345000
		50-OTHER CHARGES	690000	744000	1434000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5641687	2161833	7803520
	TOTAL FOR DDO- TEHSILDAR JALANDHAR - II JALANDHAR		15625315	4344852	19970167
DDO- TEHSILDAR , FEROZEPUR FEROZEPUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	8383384	2082516	10465900
		30-OTHER CONTRACTUAL SERVICES	0	1295000	1295000
		34-SCHOLARSHIPS STIPENDS	0	936000	936000

		91-MEDICAL REIMBURSEMENT	0	37340	37340
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE		8383384	4350856	12734240
		01-SALARIES	8282694	2067369	10350063
		08-HIRING OF VEHICLES FOR OFFICE USE	450000	0	450000
		13-OFFICE EXPENSES	8255	0	8255
		30-OTHER CONTRACTUAL SERVICES	455000	145000	600000
		93-ELECTRICITY CHARGES	43691	73882	117573
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9239640	2286251	11525891
		91-MEDICAL REIMBURSEMENT	293668	13180	306848
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		293668	13180	306848
DDO- TEHSILDAR , ZIRA FEROZEPUR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR , FEROZEPUR FEROZEPUR		17916692	6650287	24566979
		01-SALARIES	3321504	679360	4000864
		30-OTHER CONTRACTUAL SERVICES	1225000	0	1225000
		91-MEDICAL REIMBURSEMENT	40533	0	40533
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2029-LAND REVENUE		4587037	679360	5266397
		91-MEDICAL REIMBURSEMENT	90425	7790	98215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90425	7790	98215
DDO- TEHSILDAR AMLOH FATEHGARH SAHIB	TOTAL FOR DDO- TEHSILDAR , ZIRA FEROZEPUR		4677462	687150	5364612

Major Head- 2029-LAND REVENUE

	01-SALARIES	4304738	1162926	5467664
	30-OTHER CONTRACTUAL SERVICES	700000	0	700000
TOTAL FOR MH- 2029-LAND REVENUE		5004738	1162926	6167664

Major Head- 2053-DISTRICT
ADMINISTRATION

	01-SALARIES	4377078	1038628	5415706
	08-HIRING OF VEHICLES FOR OFFICE USE	579500	133900	713400
	13-OFFICE EXPENSES	13328	4980	18308
	30-OTHER CONTRACTUAL SERVICES	307500	0	307500
	50-OTHER CHARGES	1062000	0	1062000
	91-MEDICAL REIMBURSEMENT	146594	0	146594
	92-TELEPHONE	0	1156	1156
	93-ELECTRICITY CHARGES	68550	102860	171410
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6554550	1281524	7836074

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- TEHSILDAR AMLOH FATEHGARH SAHIB		11759288	2444450	14203738

DDO- TEHSILDAR AMRITSAR-1 AMRITSAR

Major Head- 2029-LAND REVENUE

	01-SALARIES	7464650	2697847	10162497
TOTAL FOR MH- 2029-LAND REVENUE		7464650	2697847	10162497

Major Head- 2053-DISTRICT
ADMINISTRATION

	01-SALARIES	10757579	2728839	13486418
	30-OTHER CONTRACTUAL SERVICES	155000	0	155000
	50-OTHER CHARGES	762000	0	762000
	93-ELECTRICITY CHARGES	200000	0	200000

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11874579	2728839	14603418
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4668728	590812	5259540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4668728	590812	5259540
	TOTAL FOR DDO- TEHSILDAR AMRITSAR-1 AMRITSAR	24007957	6017498	30025455
DDO- TEHSILDAR AMRITSAR-II AMRITSAR Major Head- 2029-LAND REVENUE				
	01-SALARIES	14914927	3530730	18445657
	30-OTHER CONTRACTUAL SERVICES	350000	175000	525000
	91-MEDICAL REIMBURSEMENT	0	396858	396858
	TOTAL FOR MH- 2029-LAND REVENUE	15264927	4102588	19367515
	TOTAL FOR DDO- TEHSILDAR AMRITSAR-II AMRITSAR	15264927	4102588	19367515
DDO- TEHSILDAR BAGHAPURANA MOGA Major Head- 2029-LAND REVENUE				
	01-SALARIES	6358000	2019542	8377542
	30-OTHER CONTRACTUAL SERVICES	525000	0	525000
	TOTAL FOR MH- 2029-LAND REVENUE	6883000	2019542	8902542
	TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA	10830484	3234983	14065467
DDO- TEHSILDAR BAGHAPURANA MOGA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2459929	815441	3275370
	08-HIRING OF VEHICLES FOR OFFICE USE	180000	180000	360000
	13-OFFICE EXPENSES	10000	0	10000
	30-OTHER CONTRACTUAL SERVICES	332500	220000	552500
	50-OTHER CHARGES	766500	0	766500
	91-MEDICAL REIMBURSEMENT	48385	0	48385

		93-ELECTRICITY CHARGES	150170	0	150170
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3947484	1215441	5162925
	TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA		10830484	3234983	14065467
DDO- TEHSILDAR BALACHAUR NAWANSHAHAH Major Head- 2029-LAND REVENUE					
		01-SALARIES	4400504	789433	5189937
		30-OTHER CONTRACTUAL SERVICES	0	1820000	1820000
	TOTAL FOR MH- 2029-LAND REVENUE		4400504	2609433	7009937
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	6148900	1539786	7688686
		09-REPAIR AND MAINTENANCE OF STAFF CARS	19335	0	19335
		10-POL OF OFFICE VEHICLES	41592	10398	51990
		13-OFFICE EXPENSES	59525	1450	60975
		14-RENT, RATES AND TAXES	138085	0	138085
		30-OTHER CONTRACTUAL SERVICES	667500	422500	1090000
		50-OTHER CHARGES	2082000	1473000	3555000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9156937	3447134	12604071
	TOTAL FOR DDO- TEHSILDAR BALACHAUR NAWANSHAHAH		13557441	6056567	19614008
DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	2688896	685088	3373984
		08-HIRING OF VEHICLES FOR OFFICE USE	381400	90000	471400
		13-OFFICE EXPENSES	12300	0	12300
		30-OTHER CONTRACTUAL SERVICES	397500	0	397500

		50-OTHER CHARGES	2403000	0	2403000
		92-TELEPHONE	2479	845	3324
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5885575	775933	6661508
	TOTAL FOR DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB		5885575	775933	6661508
DDO- TEHSILDAR BATALA GURDASPUR Major Head- 2029-LAND REVENUE					
		01-SALARIES	18830783	4791906	23622689
		30-OTHER CONTRACTUAL SERVICES	0	560000	560000
	TOTAL FOR MH- 2029-LAND REVENUE		18830783	5351906	24182689
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	12569950	2787068	15357018
		30-OTHER CONTRACTUAL SERVICES	903750	608750	1512500
		50-OTHER CHARGES	3006000	838500	3844500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		16479700	4234318	20714018
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	57940	0	57940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57940	0	57940
	TOTAL FOR DDO- TEHSILDAR BATALA GURDASPUR		35368423	9586224	44954647
DDO- TEHSILDAR BHOLATH KAPURTHALA Major Head- 2029-LAND REVENUE					
		01-SALARIES	1787367	437474	2224841
	TOTAL FOR MH- 2029-LAND REVENUE		1787367	437474	2224841
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	2950582	557102	3507684
		13-OFFICE EXPENSES	2430	1900	4330

		30-OTHER CONTRACTUAL SERVICES	327500	0	327500
		50-OTHER CHARGES	778500	0	778500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4059012	559002	4618014
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- TEHSILDAR BHOLATH KAPURTHALA		6046379	996476	7042855
DDO- TEHSILDAR BUDHLADA MANSA Major Head- 2029-LAND REVENUE					
		01-SALARIES	5936726	1237271	7173997
		30-OTHER CONTRACTUAL SERVICES	0	525000	525000
		91-MEDICAL REIMBURSEMENT	10721	0	10721
	TOTAL FOR MH- 2029-LAND REVENUE		5947447	1762271	7709718
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	3999786	1039542	5039328
		08-HIRING OF VEHICLES FOR OFFICE USE	801000	0	801000
		13-OFFICE EXPENSES	20600	3450	24050
		30-OTHER CONTRACTUAL SERVICES	246250	375000	621250
		50-OTHER CHARGES	3865500	1485000	5350500
		91-MEDICAL REIMBURSEMENT	30000	9320	39320
		92-TELEPHONE	1396	1405	2801
		93-ELECTRICITY CHARGES	142507	53408	195915
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9107039	2967125	12074164
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	100000	0	100000
		91-MEDICAL REIMBURSEMENT	37252	0	37252

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	137252	0	137252
	TOTAL FOR DDO- TEHSILDAR BUDHLADA MANSA	15191738	4729396	19921134
DDO- TEHSILDAR DERRABASSI PATIALA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	9902860	2436890	12339750
	08-HIRING OF VEHICLES FOR OFFICE USE	540000	0	540000
	13-OFFICE EXPENSES	25093	4280	29373
	14-RENT, RATES AND TAXES	14125	0	14125
	30-OTHER CONTRACTUAL SERVICES	631250	20800	652050
	50-OTHER CHARGES	5548000	181050	5729050
	91-MEDICAL REIMBURSEMENT	40234	0	40234
	92-TELEPHONE	7402	0	7402
	93-ELECTRICITY CHARGES	200000	0	200000
	94-WATER CHARGES	0	10000	10000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	16908964	2653020	19561984
	TOTAL FOR DDO- TEHSILDAR DERRABASSI PATIALA	16908964	2653020	19561984
DDO- TEHSILDAR FARIDKOT FARIDKOT Major Head- 2029-LAND REVENUE				
	01-SALARIES	5160842	1124768	6285610
	13-OFFICE EXPENSES	1100	1150	2250
	30-OTHER CONTRACTUAL SERVICES	3254993	0	3254993
	TOTAL FOR MH- 2029-LAND REVENUE	8416935	1125918	9542853
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	85217	0	85217
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	85217	0	85217

	TOTAL FOR DDO- TEHSILDAR FARIDKOT FARIDKOT		8502152	1125918	9628070
DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN Major Head- 2029-LAND REVENUE					
		01-SALARIES	2891904	1084096	3976000
	TOTAL FOR MH- 2029-LAND REVENUE		2891904	1084096	3976000
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	1436890	327962	1764852
		30-OTHER CONTRACTUAL SERVICES	0	185000	185000
		50-OTHER CHARGES	0	463500	463500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1436890	976462	2413352
	TOTAL FOR DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN		4328794	2060558	6389352
DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2029-LAND REVENUE					
		01-SALARIES	10336654	2018830	12355484
		30-OTHER CONTRACTUAL SERVICES	770000	70000	840000
	TOTAL FOR MH- 2029-LAND REVENUE		11106654	2088830	13195484
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	6885577	1612763	8498340
		08-HIRING OF VEHICLES FOR OFFICE USE	763748	133900	897648
		13-OFFICE EXPENSES	15267	0	15267
		17-HOSPITALITY AND ENTERTAINMENT	7849	0	7849
		30-OTHER CONTRACTUAL SERVICES	513750	127500	641250
		91-MEDICAL REIMBURSEMENT	24004	0	24004

		92-TELEPHONE	3540	8256	11796
		93-ELECTRICITY CHARGES	4220	9920	14140
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8217955	1892339	10110294
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	198122	0	198122
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		198122	0	198122
	TOTAL FOR DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB		19522731	3981169	23503900
DDO- TEHSILDAR FAZILKA FEROZEPUR Major Head- 2029-LAND REVENUE					
		01-SALARIES	7729390	1812277	9541667
		30-OTHER CONTRACTUAL SERVICES	1925000	0	1925000
		91-MEDICAL REIMBURSEMENT	44604	0	44604
	TOTAL FOR MH- 2029-LAND REVENUE		9698994	1812277	11511271
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	2846719	787682	3634401
		08-HIRING OF VEHICLES FOR OFFICE USE	358200	89550	447750
		13-OFFICE EXPENSES	70220	3923	74143
		28-PROFESSIONAL SERVICES	826775	225778	1052553
		30-OTHER CONTRACTUAL SERVICES	573125	143750	716875
		50-OTHER CHARGES	1089000	0	1089000
		92-TELEPHONE	739	187	926
		93-ELECTRICITY CHARGES	45639	0	45639
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5810417	1250870	7061287
	TOTAL FOR DDO- TEHSILDAR FAZILKA FEROZEPUR		15509411	3063147	18572558
DDO- TEHSILDAR GIDDERBAHA MUKATSAR					

Major Head- 2029-LAND REVENUE

	01-SALARIES	4671924	1010582	5682506
	30-OTHER CONTRACTUAL SERVICES	700000	0	700000
TOTAL FOR MH- 2029-LAND REVENUE		5371924	1010582	6382506
TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR		9805381	1945071	11750452

DDO- TEHSILDAR GIDDERBAHA
MUKATSAR

Major Head- 2053-DISTRICT
ADMINISTRATION

	01-SALARIES	3400068	819870	4219938
	13-OFFICE EXPENSES	3000	0	3000
	30-OTHER CONTRACTUAL SERVICES	232500	0	232500
	50-OTHER CHARGES	702000	0	702000
	91-MEDICAL REIMBURSEMENT	0	96399	96399
	92-TELEPHONE	1959	0	1959
	93-ELECTRICITY CHARGES	93930	18220	112150
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4433457	934489	5367946
TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR		9805381	1945071	11750452

DDO- TEHSILDAR GURDASPUR
GURDASPUR

Major Head- 2029-LAND REVENUE

	01-SALARIES	32722956	7248011	39970967
	30-OTHER CONTRACTUAL SERVICES	175000	1925000	2100000
	34-SCHOLARSHIPS STIPENDS	0	151000	151000
	50-OTHER CHARGES	336559	0	336559
	91-MEDICAL REIMBURSEMENT	0	21608	21608
TOTAL FOR MH- 2029-LAND REVENUE		33234515	9345619	42580134

Major Head- 2053-DISTRICT
ADMINISTRATION

	01-SALARIES	6443892	1641760	8085652
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		08-HIRING OF VEHICLES FOR OFFICE USE	639471	0	639471
		10-POL OF OFFICE VEHICLES	57455	0	57455
		11-DOMESTIC TRAVEL EXPENSES	5810	0	5810
		13-OFFICE EXPENSES	39867	0	39867
		14-RENT, RATES AND TAXES	3244	0	3244
		30-OTHER CONTRACTUAL SERVICES	1010000	295000	1305000
		91-MEDICAL REIMBURSEMENT	124914	0	124914
		92-TELEPHONE	17847	0	17847
		93-ELECTRICITY CHARGES	42840	0	42840
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8385340	1936760	10322100
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	194882	0	194882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		194882	0	194882
	TOTAL FOR DDO- TEHSILDAR GURDASPUR GURDASPUR		41814737	11282379	53097116
DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	3480391	497696	3978087
		30-OTHER CONTRACTUAL SERVICES	0	175000	175000
	TOTAL FOR MH- 2029-LAND REVENUE		3480391	672696	4153087
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	2506713	632500	3139213
		08-HIRING OF VEHICLES FOR OFFICE USE	232460	45000	277460
		13-OFFICE EXPENSES	30310	0	30310
		30-OTHER CONTRACTUAL SERVICES	170000	262500	432500
		50-OTHER CHARGES	634500	0	634500
		92-TELEPHONE	1218	0	1218

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3575201	940000	4515201
	TOTAL FOR DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR	7055592	1612696	8668288
DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR Major Head- 2029-LAND REVENUE				
	01-SALARIES	13409207	2717058	16126265
	91-MEDICAL REIMBURSEMENT	79934	0	79934
	93-ELECTRICITY CHARGES	42220	0	42220
	TOTAL FOR MH- 2029-LAND REVENUE	13531361	2717058	16248419
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6392149	2007165	8399314
	13-OFFICE EXPENSES	17990	0	17990
	30-OTHER CONTRACTUAL SERVICES	1310000	0	1310000
	93-ELECTRICITY CHARGES	30450	55440	85890
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7750589	2062605	9813194
	TOTAL FOR DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR	21281950	4779663	26061613
DDO- TEHSILDAR JAGRAON LUDHIANA Major Head- 2029-LAND REVENUE				
	01-SALARIES	6594509	1311634	7906143
	30-OTHER CONTRACTUAL SERVICES	0	993135	993135
	TOTAL FOR MH- 2029-LAND REVENUE	6594509	2304769	8899278
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	109108	0	109108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109108	0	109108
	TOTAL FOR DDO- TEHSILDAR JAGRAON LUDHIANA	6703617	2304769	9008386

DDO- TEHSILDAR JAITU FARIDKOT
Major Head- 2029-LAND REVENUE

01-SALARIES	8088962	819512	8908474
30-OTHER CONTRACTUAL SERVICES	805000	0	805000
TOTAL FOR MH- 2029-LAND REVENUE	8893962	819512	9713474

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	2310220	553424	2863644
08-HIRING OF VEHICLES FOR OFFICE USE	135000	90000	225000
13-OFFICE EXPENSES	12930	0	12930
30-OTHER CONTRACTUAL SERVICES	257500	63750	321250
50-OTHER CHARGES	1375500	196500	1572000
91-MEDICAL REIMBURSEMENT	551051	7914	558965
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4642201	911588	5553789

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	32716	0	32716
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

32716	0	32716
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TOTAL FOR DDO- TEHSILDAR JAITU
FARIDKOT

13568879	1731100	15299979
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DDO- TEHSILDAR JALANDHAR-I
JALANDHAR
Major Head- 2029-LAND REVENUE

01-SALARIES	5389704	2718796	8108500
30-OTHER CONTRACTUAL SERVICES	0	1069194	1069194
TOTAL FOR MH- 2029-LAND REVENUE	5389704	3787990	9177694

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	8558125	1472647	10030772
30-OTHER CONTRACTUAL SERVICES	0	277500	277500
50-OTHER CHARGES	0	831000	831000

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8558125	2581147	11139272
	TOTAL FOR DDO- TEHSILDAR JALANDHAR- I JALANDHAR	13947829	6369137	20316966
DDO- TEHSILDAR KAPURTHALA KAPURTHALA Major Head- 2029-LAND REVENUE				
	01-SALARIES	10764191	2081686	12845877
	30-OTHER CONTRACTUAL SERVICES	0	875000	875000
	34-SCHOLARSHIPS STIPENDS	60000	0	60000
	TOTAL FOR MH- 2029-LAND REVENUE	10824191	2956686	13780877
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3660255	1416424	5076679
	30-OTHER CONTRACTUAL SERVICES	0	429750	429750
	50-OTHER CHARGES	2626500	0	2626500
	93-ELECTRICITY CHARGES	0	79660	79660
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6286755	1925834	8212589
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	191886	31981	223867
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	191886	31981	223867
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	251547	0	251547
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	251547	0	251547
	TOTAL FOR DDO- TEHSILDAR KAPURTHALA KAPURTHALA	17554379	4914501	22468880
DDO- TEHSILDAR KHANNA LUDHIANA Major Head- 2029-LAND REVENUE				

		01-SALARIES	3399438	859633	4259071
		93-ELECTRICITY CHARGES	0	54353	54353
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE		3399438	913986	4313424
		01-SALARIES	3992895	844612	4837507
		09-REPAIR AND MAINTENANCE OF STAFF CARS	17000	0	17000
		10-POL OF OFFICE VEHICLES	7833	0	7833
		13-OFFICE EXPENSES	5204	0	5204
		30-OTHER CONTRACTUAL SERVICES	297500	73750	371250
		50-OTHER CHARGES	1769530	346500	2116030
DDO- TEHSILDAR LDH.(EAST) LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6089962	1264862	7354824
	TOTAL FOR DDO- TEHSILDAR KHANNA LUDHIANA		9489400	2178848	11668248
		01-SALARIES	9149111	2183329	11332440
		13-OFFICE EXPENSES	6000	0	6000
		30-OTHER CONTRACTUAL SERVICES	420000	146250	566250
		50-OTHER CHARGES	2352000	0	2352000
		93-ELECTRICITY CHARGES	56660	0	56660
DDO- TEHSILDAR LEHRAGAGA SANGRUR Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11983771	2329579	14313350
	TOTAL FOR DDO- TEHSILDAR LDH.(EAST) LUDHIANA		11983771	2329579	14313350
		01-SALARIES	2969155	624108	3593263
		13-OFFICE EXPENSES	18620	12650	31270

		30-OTHER CONTRACTUAL SERVICES	232030	112916	344946
		50-OTHER CHARGES	955000	473370	1428370
		91-MEDICAL REIMBURSEMENT	10215	3612	13827
		92-TELEPHONE	8413	0	8413
		93-ELECTRICITY CHARGES	156980	73770	230750
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4350413	1300426	5650839
	TOTAL FOR DDO- TEHSILDAR LEHRAGAGA SANGRUR		4350413	1300426	5650839
DDO- TEHSILDAR LUDHIANA LUDHIANA Major Head- 2029-LAND REVENUE					
		01-SALARIES	22366497	5213635	27580132
		30-OTHER CONTRACTUAL SERVICES	1155000	0	1155000
	TOTAL FOR MH- 2029-LAND REVENUE		23521497	5213635	28735132
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	0	85048	85048
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	85048	285048
	TOTAL FOR DDO- TEHSILDAR LUDHIANA LUDHIANA		23721497	5298683	29020180
DDO- TEHSILDAR MALOUT MUKATSAR Major Head- 2029-LAND REVENUE					
		01-SALARIES	7162046	1712748	8874794
		30-OTHER CONTRACTUAL SERVICES	1254150	0	1254150
	TOTAL FOR MH- 2029-LAND REVENUE		8416196	1712748	10128944
	TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR		11785718	3295350	15081068
DDO- TEHSILDAR MALOUT MUKATSAR Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	2662984	653623	3316607

		13-OFFICE EXPENSES	22868	7196	30064
		30-OTHER CONTRACTUAL SERVICES	187500	280000	467500
		50-OTHER CHARGES	417000	640000	1057000
		92-TELEPHONE	0	1783	1783
		93-ELECTRICITY CHARGES	79170	0	79170
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3369522	1582602	4952124
	TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR		11785718	3295350	15081068
DDO- TEHSILDAR MANSA MANSA Major Head- 2029-LAND REVENUE					
		01-SALARIES	5669144	1417385	7086529
		30-OTHER CONTRACTUAL SERVICES	0	1315022	1315022
		50-OTHER CHARGES	38652	0	38652
		91-MEDICAL REIMBURSEMENT	30577	0	30577
	TOTAL FOR MH- 2029-LAND REVENUE		5738373	2732407	8470780
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	6392355	1551768	7944123
		08-HIRING OF VEHICLES FOR OFFICE USE	801000	0	801000
		13-OFFICE EXPENSES	40170	31470	71640
		30-OTHER CONTRACTUAL SERVICES	555000	0	555000
		50-OTHER CHARGES	2250000	1605000	3855000
		91-MEDICAL REIMBURSEMENT	39992	0	39992
		93-ELECTRICITY CHARGES	127046	41150	168196
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10205563	3229388	13434951
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	356491	0	356491
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		356491	0	356491

	TOTAL FOR DDO- TEHSILDAR MANSA MANSA	16300427	5961795	22262222
DDO- TEHSILDAR MOGA MOGA Major Head- 2029-LAND REVENUE				
	01-SALARIES	13655783	3216225	16872008
	30-OTHER CONTRACTUAL SERVICES	1050000	0	1050000
	91-MEDICAL REIMBURSEMENT	749797	0	749797
	TOTAL FOR MH- 2029-LAND REVENUE	15455580	3216225	18671805
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA	26110718	5508481	31619199
DDO- TEHSILDAR MOGA MOGA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6414738	1612355	8027093
	08-HIRING OF VEHICLES FOR OFFICE USE	270000	90000	360000
	13-OFFICE EXPENSES	24047	5716	29763
	30-OTHER CONTRACTUAL SERVICES	517500	121250	638750
	50-OTHER CHARGES	2657024	439306	3096330
	91-MEDICAL REIMBURSEMENT	6883	23629	30512
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9890192	2292256	12182448
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA	26110718	5508481	31619199
DDO- TEHSILDAR MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	764946	0	764946
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	764946	0	764946
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA	26110718	5508481	31619199
DDO- TEHSILDAR MUKATSAR MUKATSAR Major Head- 2029-LAND REVENUE				

		01-SALARIES	5495889	1163762	6659651
		30-OTHER CONTRACTUAL SERVICES	1057558	0	1057558
	TOTAL FOR MH- 2029-LAND REVENUE		6553447	1163762	7717209
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		13345407	2413292	15758699
DDO- TEHSILDAR MUKATSAR MUKATSAR					
Major Head- 2053-DISTRICT					
ADMINISTRATION					
		01-SALARIES	4950024	1249530	6199554
		13-OFFICE EXPENSES	11450	0	11450
		30-OTHER CONTRACTUAL SERVICES	425000	0	425000
		50-OTHER CHARGES	805200	0	805200
		92-TELEPHONE	2151	0	2151
	TOTAL FOR MH- 2053-DISTRICT				
	ADMINISTRATION		6193825	1249530	7443355
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		13345407	2413292	15758699
DDO- TEHSILDAR MUKATSAR MUKATSAR					
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		91-MEDICAL REIMBURSEMENT	598135	0	598135
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		598135	0	598135
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		13345407	2413292	15758699
DDO- TEHSILDAR NABHA PATIALA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	8028176	2016300	10044476
	TOTAL FOR MH- 2029-LAND REVENUE		8028176	2016300	10044476
Major Head- 2053-DISTRICT					
ADMINISTRATION					
		01-SALARIES	5994924	1435195	7430119
		08-HIRING OF VEHICLES FOR OFFICE USE	585000	0	585000

		11-DOMESTIC TRAVEL EXPENSES	3920	0	3920
		13-OFFICE EXPENSES	19950	0	19950
		30-OTHER CONTRACTUAL SERVICES	371250	0	371250
		50-OTHER CHARGES	1885500	0	1885500
		91-MEDICAL REIMBURSEMENT	48164	0	48164
		92-TELEPHONE	2385	126	2511
		93-ELECTRICITY CHARGES	44829	0	44829
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8955922	1435321	10391243
	TOTAL FOR DDO- TEHSILDAR NABHA PATIALA		16984098	3451621	20435719
DDO- TEHSILDAR NAKODAR JALANDHAR Major Head- 2029-LAND REVENUE					
		01-SALARIES	4711366	984324	5695690
		30-OTHER CONTRACTUAL SERVICES	0	1096666	1096666
	TOTAL FOR MH- 2029-LAND REVENUE		4711366	2080990	6792356
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	4800694	989656	5790350
		13-OFFICE EXPENSES	0	3500	3500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4800694	993156	5793850
	TOTAL FOR DDO- TEHSILDAR NAKODAR JALANDHAR		9512060	3074146	12586206
DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR Major Head- 2029-LAND REVENUE					
		01-SALARIES	5644603	1356171	7000774
		30-OTHER CONTRACTUAL SERVICES	0	840000	840000
		34-SCHOLARSHIPS STIPENDS	0	1973276	1973276
	TOTAL FOR MH- 2029-LAND REVENUE		5644603	4169447	9814050
Major Head- 2053-DISTRICT ADMINISTRATION					

	01-SALARIES	4129166	851288	4980454
	02-WAGES	73506	18114	91620
	09-REPAIR AND MAINTENANCE OF STAFF CARS	3000	0	3000
	13-OFFICE EXPENSES	9175	0	9175
	30-OTHER CONTRACTUAL SERVICES	471250	0	471250
	50-OTHER CHARGES	2100000	0	2100000
	91-MEDICAL REIMBURSEMENT	66400	0	66400
	92-TELEPHONE	8854	0	8854
	93-ELECTRICITY CHARGES	108781	27142	135923
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6970132	896544	7866676
	91-MEDICAL REIMBURSEMENT	824170	0	824170
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	824170	0	824170
DDO- TEHSILDAR NIHALSINGHWALA MOGA	TOTAL FOR DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR	13438905	5065991	18504896
Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES	3234316	910563	4144879
	08-HIRING OF VEHICLES FOR OFFICE USE	270000	90000	360000
	13-OFFICE EXPENSES	9175	6300	15475
	30-OTHER CONTRACTUAL SERVICES	237379	72500	309879
	50-OTHER CHARGES	650812	0	650812
	93-ELECTRICITY CHARGES	23969	33510	57479
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4425651	1112873	5538524
	TOTAL FOR DDO- TEHSILDAR NIHALSINGHWALA MOGA	4425651	1112873	5538524

DDO- TEHSILDAR PATHANKOT
GURDASPUR
Major Head- 2029-LAND REVENUE

01-SALARIES	8830175	1925208	10755383
30-OTHER CONTRACTUAL SERVICES	175000	2275000	2450000
TOTAL FOR MH- 2029-LAND REVENUE	9005175	4200208	13205383

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	7266993	1813390	9080383
09-REPAIR AND MAINTENANCE OF STAFF CARS	10440	0	10440
10-POL OF OFFICE VEHICLES	194789	0	194789
13-OFFICE EXPENSES	11210	0	11210
30-OTHER CONTRACTUAL SERVICES	0	707450	707450
50-OTHER CHARGES	0	2106000	2106000
91-MEDICAL REIMBURSEMENT	98588	0	98588

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

7582020	4626840	12208860
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	0	200000	200000
50-OTHER CHARGES	610000	20000	630000
91-MEDICAL REIMBURSEMENT	565028	273856	838884

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

1175028	493856	1668884
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TOTAL FOR DDO- TEHSILDAR PATHANKOT
GURDASPUR

17762223	9320904	27083127
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DDO- TEHSILDAR PATIALA PATIALA
Major Head- 2029-LAND REVENUE

01-SALARIES	20147952	4592896	24740848
30-OTHER CONTRACTUAL SERVICES	700000	0	700000
91-MEDICAL REIMBURSEMENT	291687	0	291687

TOTAL FOR MH- 2029-LAND REVENUE

21139639	4592896	25732535
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT 490085 0 490085

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

490085 0 490085

TOTAL FOR DDO- TEHSILDAR PATIALA PATIALA

21629724 4592896 26222620

DDO- TEHSILDAR PATRAN PATIALA

Major Head- 2029-LAND REVENUE

01-SALARIES 3774371 1150880 4925251

TOTAL FOR MH- 2029-LAND REVENUE

3774371 1150880 4925251

TOTAL FOR DDO- TEHSILDAR PATRAN PATIALA

3774371 1150880 4925251

DDO- TEHSILDAR PAYAL LUDHIANA

Major Head- 2029-LAND REVENUE

01-SALARIES 4729565 896788 5626353

30-OTHER CONTRACTUAL SERVICES 0 385000 385000

TOTAL FOR MH- 2029-LAND REVENUE

4729565 1281788 6011353

Major Head- 2053-DISTRICT

ADMINISTRATION

01-SALARIES 3297951 698886 3996837

30-OTHER CONTRACTUAL SERVICES 381250 0 381250

50-OTHER CHARGES 1518000 0 1518000

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION

5197201 698886 5896087

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES 0 200000 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 200000 200000

TOTAL FOR DDO- TEHSILDAR PAYAL LUDHIANA

9926766 2180674 12107440

DDO- TEHSILDAR PHAGWARA
KAPURTHALA
Major Head- 2029-LAND REVENUE

01-SALARIES	2104608	523148	2627756
30-OTHER CONTRACTUAL SERVICES	0	350000	350000
34-SCHOLARSHIPS STIPENDS	152566	0	152566
TOTAL FOR MH- 2029-LAND REVENUE	2257174	873148	3130322

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	3253218	1235569	4488787
13-OFFICE EXPENSES	9500	0	9500
30-OTHER CONTRACTUAL SERVICES	190726	122500	313226
93-ELECTRICITY CHARGES	44280	13720	58000

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

3497724	1371789	4869513
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TOTAL FOR DDO- TEHSILDAR PHAGWARA
KAPURTHALA

5754898	2244937	7999835
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DDO- TEHSILDAR PHILLAUR JALANDHAR
Major Head- 2029-LAND REVENUE

01-SALARIES	7014576	1752271	8766847
30-OTHER CONTRACTUAL SERVICES	2100000	0	2100000
TOTAL FOR MH- 2029-LAND REVENUE	9114576	1752271	10866847

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	5130095	1257140	6387235
10-POL OF OFFICE VEHICLES	10161	0	10161
13-OFFICE EXPENSES	5889	0	5889
30-OTHER CONTRACTUAL SERVICES	173750	615000	788750
50-OTHER CHARGES	603000	1864000	2467000
92-TELEPHONE	1635	0	1635
93-ELECTRICITY CHARGES	5330	16620	21950

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

5929860	3752760	9682620
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	TOTAL FOR DDO- TEHSILDAR PHILLAUR JALANDHAR	15044436	5505031	20549467
DDO- TEHSILDAR RAIKOT LUDHIANA Major Head- 2029-LAND REVENUE				
	01-SALARIES	6364513	1227564	7592077
	30-OTHER CONTRACTUAL SERVICES	0	350000	350000
	TOTAL FOR MH- 2029-LAND REVENUE	6364513	1577564	7942077
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA	11998652	2330640	14329292
DDO- TEHSILDAR RAIKOT LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3408435	753076	4161511
	13-OFFICE EXPENSES	14600	0	14600
	30-OTHER CONTRACTUAL SERVICES	425000	0	425000
	50-OTHER CHARGES	1686104	0	1686104
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5534139	753076	6287215
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA	11998652	2330640	14329292
DDO- TEHSILDAR RAIKOT LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA	11998652	2330640	14329292
DDO- TEHSILDAR RAJPURA PATIALA Major Head- 2029-LAND REVENUE				
	01-SALARIES	11676799	1811472	13488271
	30-OTHER CONTRACTUAL SERVICES	350000	0	350000
	TOTAL FOR MH- 2029-LAND REVENUE	12026799	1811472	13838271

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	5562771	1207746	6770517
08-HIRING OF VEHICLES FOR OFFICE USE	829500	135000	964500
13-OFFICE EXPENSES	21300	1500	22800
14-RENT, RATES AND TAXES	0	6350	6350
30-OTHER CONTRACTUAL SERVICES	450000	323387	773387
50-OTHER CHARGES	4603158	0	4603158
91-MEDICAL REIMBURSEMENT	61734	8832	70566
92-TELEPHONE	783	0	783
93-ELECTRICITY CHARGES	44796	19490	64286

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

11574042 1702305 13276347

TOTAL FOR DDO- TEHSILDAR RAJPURA
PATIALA

23600841 3513777 27114618

DDO- TEHSILDAR ROPAR ROPAR
Major Head- 2029-LAND REVENUE

01-SALARIES	3873420	1139811	5013231
30-OTHER CONTRACTUAL SERVICES	0	825849	825849

TOTAL FOR MH- 2029-LAND REVENUE

3873420 1965660 5839080

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	1647486	380644	2028130
02-WAGES	21472	5368	26840
09-REPAIR AND MAINTENANCE OF STAFF CARS	8380	0	8380
10-POL OF OFFICE VEHICLES	29645	0	29645
13-OFFICE EXPENSES	38472	0	38472
50-OTHER CHARGES	1897500	481161	2378661
93-ELECTRICITY CHARGES	11840	0	11840

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

3654795 867173 4521968

	TOTAL FOR DDO- TEHSILDAR ROPAR ROPAR	7528215	2832833	10361048
DDO- TEHSILDAR SAMANA PATIALA Major Head- 2029-LAND REVENUE				
	01-SALARIES	3859366	880462	4739828
	30-OTHER CONTRACTUAL SERVICES	700000	0	700000
	91-MEDICAL REIMBURSEMENT	36238	0	36238
	TOTAL FOR MH- 2029-LAND REVENUE	4595604	880462	5476066
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4957798	1276228	6234026
	08-HIRING OF VEHICLES FOR OFFICE USE	315000	45000	360000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4500	0	4500
	11-DOMESTIC TRAVEL EXPENSES	0	17550	17550
	13-OFFICE EXPENSES	14440	0	14440
	30-OTHER CONTRACTUAL SERVICES	206250	0	206250
	50-OTHER CHARGES	998250	0	998250
	91-MEDICAL REIMBURSEMENT	139341	0	139341
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6635579	1338778	7974357
DDO- TEHSILDAR SAMRALA LUDHIANA Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR SAMANA PATIALA	11231183	2219240	13450423
	01-SALARIES	5340627	1014740	6355367
	TOTAL FOR MH- 2029-LAND REVENUE	5340627	1014740	6355367
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4354097	1007104	5361201
	13-OFFICE EXPENSES	0	1250	1250
	30-OTHER CONTRACTUAL SERVICES	615000	27500	642500
	50-OTHER CHARGES	2775000	447000	3222000

		93-ELECTRICITY CHARGES	0	297840	297840
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7744097	1780694	9524791
	TOTAL FOR DDO- TEHSILDAR SAMRALA LUDHIANA		13084724	2795434	15880158
DDO- TEHSILDAR SARDULGARH MANSA Major Head- 2029-LAND REVENUE		01-SALARIES	4589475	1017590	5607065
		30-OTHER CONTRACTUAL SERVICES	0	875000	875000
		91-MEDICAL REIMBURSEMENT	32828	0	32828
	TOTAL FOR MH- 2029-LAND REVENUE		4622303	1892590	6514893
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	4264301	1189535	5453836
		08-HIRING OF VEHICLES FOR OFFICE USE	801000	0	801000
		11-DOMESTIC TRAVEL EXPENSES	7000	0	7000
		13-OFFICE EXPENSES	29065	36250	65315
		30-OTHER CONTRACTUAL SERVICES	327984	81975	409959
		50-OTHER CHARGES	1679767	0	1679767
		92-TELEPHONE	2305	0	2305
		93-ELECTRICITY CHARGES	15165	0	15165
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7126587	1307760	8434347
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	0	131461	131461
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	131461	131461
	TOTAL FOR DDO- TEHSILDAR SARDULGARH MANSA		11748890	3331811	15080701
DDO- TEHSILDAR SHAHKOT JALANDHAR Major Head- 2029-LAND REVENUE		01-SALARIES	4723790	935974	5659764

		30-OTHER CONTRACTUAL SERVICES	1155000	0	1155000
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE		5878790	935974	6814764
		01-SALARIES	3510076	924874	4434950
		13-OFFICE EXPENSES	1750	1750	3500
		30-OTHER CONTRACTUAL SERVICES	0	597137	597137
		92-TELEPHONE	0	835	835
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3511826	1524596	5036422
DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA	TOTAL FOR DDO- TEHSILDAR SHAHKOT JALANDHAR		9390616	2460570	11851186
Major Head- 2029-LAND REVENUE		01-SALARIES	3475564	893508	4369072
		34-SCHOLARSHIPS STIPENDS	0	120312	120312
	TOTAL FOR MH- 2029-LAND REVENUE		3475564	1013820	4489384
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	3730568	864570	4595138
		13-OFFICE EXPENSES	18000	0	18000
		30-OTHER CONTRACTUAL SERVICES	240000	160000	400000
		50-OTHER CHARGES	1188000	0	1188000
		93-ELECTRICITY CHARGES	24930	33260	58190
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5201498	1057830	6259328
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	141745	0	141745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141745	0	141745

	TOTAL FOR DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA		8818807	2071650	10890457
DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	3441147	754286	4195433
		30-OTHER CONTRACTUAL SERVICES	1050000	0	1050000
	TOTAL FOR MH- 2029-LAND REVENUE		4491147	754286	5245433
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	2028163	249042	2277205
		13-OFFICE EXPENSES	0	8925	8925
		30-OTHER CONTRACTUAL SERVICES	375000	0	375000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2403163	257967	2661130
	TOTAL FOR DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA		6894310	1012253	7906563
DDO- TEHSILDAR TARN TARAN TARN TARAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	64661	0	64661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64661	0	64661
	TOTAL FOR DDO- TEHSILDAR TARN TARAN TARN TARAN		64661	0	64661
DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	11525429	4425338	15950767
		30-OTHER CONTRACTUAL SERVICES	1103065	0	1103065
		91-MEDICAL REIMBURSEMENT	0	5739	5739
	TOTAL FOR MH- 2029-LAND REVENUE		12628494	4431077	17059571

	TOTAL FOR DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI	12628494	4431077	17059571
DDO- TEHSILDAR TEHSILDAR AJNALA Major Head- 2029-LAND REVENUE				
	01-SALARIES	19195360	4740536	23935896
	30-OTHER CONTRACTUAL SERVICES	3435833	0	3435833
	91-MEDICAL REIMBURSEMENT	0	417495	417495
	TOTAL FOR MH- 2029-LAND REVENUE	22631193	5158031	27789224
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR AJNALA	22631193	5158031	27789224
DDO- TEHSILDAR TEHSILDAR BANGA Major Head- 2029-LAND REVENUE				
	01-SALARIES	3342454	595502	3937956
	30-OTHER CONTRACTUAL SERVICES	0	496996	496996
	TOTAL FOR MH- 2029-LAND REVENUE	3342454	1092498	4434952
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BANGA	3342454	1092498	4434952
DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB Major Head- 2029-LAND REVENUE				
	01-SALARIES	5985140	1135584	7120724
	30-OTHER CONTRACTUAL SERVICES	0	210000	210000
	91-MEDICAL REIMBURSEMENT	35007	0	35007
	TOTAL FOR MH- 2029-LAND REVENUE	6020147	1345584	7365731
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB	6020147	1345584	7365731
DDO- TEHSILDAR TEHSILDAR PATTI Major Head- 2029-LAND REVENUE				
	01-SALARIES	8267890	2026306	10294196
	34-SCHOLARSHIPS STIPENDS	897000	0	897000
	91-MEDICAL REIMBURSEMENT	36190	0	36190
	TOTAL FOR MH- 2029-LAND REVENUE	9201080	2026306	11227386

	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATTI		9201080	2026306	11227386
DDO- TEHSILDAR TEHSILDAR TARN TARAN					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	12474191	3033536	15507727
	TOTAL FOR MH- 2029-LAND REVENUE		12474191	3033536	15507727
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR TARN TARAN		12474191	3033536	15507727
DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	4556616	1067694	5624310
		30-OTHER CONTRACTUAL SERVICES	700000	0	700000
	TOTAL FOR MH- 2029-LAND REVENUE		5256616	1067694	6324310
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	2928962	736578	3665540
		09-REPAIR AND MAINTENANCE OF STAFF CARS	17101	0	17101
		10-POL OF OFFICE VEHICLES	184033	0	184033
		13-OFFICE EXPENSES	55060	9825	64885
		30-OTHER CONTRACTUAL SERVICES	435000	0	435000
		50-OTHER CHARGES	1682700	0	1682700
		92-TELEPHONE	0	10514	10514
		93-ELECTRICITY CHARGES	118198	81802	200000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5421054	838719	6259773
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	25585	0	25585
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25585	0	25585

	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR	10703255	1906413	12609668
DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA Major Head- 2029-LAND REVENUE				
	01-SALARIES	12957081	3128452	16085533
	34-SCHOLARSHIPS STIPENDS	1008000	0	1008000
	91-MEDICAL REIMBURSEMENT	83789	0	83789
	TOTAL FOR MH- 2029-LAND REVENUE	14048870	3128452	17177322
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6339130	1588994	7928124
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	8580	8580
	10-POL OF OFFICE VEHICLES	0	46932	46932
	28-PROFESSIONAL SERVICES	295912	74893	370805
	30-OTHER CONTRACTUAL SERVICES	240000	58750	298750
	50-OTHER CHARGES	1430250	0	1430250
	91-MEDICAL REIMBURSEMENT	424087	0	424087
	93-ELECTRICITY CHARGES	214510	0	214510
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8943889	1778149	10722038
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	647851	59054	706905
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	647851	59054	706905
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA	23640610	4965655	28606265
DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA Major Head- 2029-LAND REVENUE				
	01-SALARIES	13701557	3421772	17123329

		13-OFFICE EXPENSES	20050	0	20050
		30-OTHER CONTRACTUAL SERVICES	700000	0	700000
		91-MEDICAL REIMBURSEMENT	63931	0	63931
	TOTAL FOR MH- 2029-LAND REVENUE		14485538	3421772	17907310
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	11467469	2695648	14163117
		09-REPAIR AND MAINTENANCE OF STAFF CARS	29069	0	29069
		10-POL OF OFFICE VEHICLES	2591	0	2591
		11-DOMESTIC TRAVEL EXPENSES	2250	2250	4500
		13-OFFICE EXPENSES	13685	22212	35897
		30-OTHER CONTRACTUAL SERVICES	884430	346540	1230970
		50-OTHER CHARGES	4722500	1594500	6317000
		91-MEDICAL REIMBURSEMENT	1052996	0	1052996
		93-ELECTRICITY CHARGES	1237020	116345	1353365
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		19412010	4777495	24189505
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000
		91-MEDICAL REIMBURSEMENT	434183	0	434183
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		434183	200000	634183
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA		34331731	8399267	42730998
DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	2017936	540492	2558428
		09-REPAIR AND MAINTENANCE OF STAFF CARS	10390	0	10390

	10-POL OF OFFICE VEHICLES	92968	0	92968
	13-OFFICE EXPENSES	47261	19203	66464
	30-OTHER CONTRACTUAL SERVICES	0	305000	305000
	50-OTHER CHARGES	0	1234500	1234500
	92-TELEPHONE	1304	1157	2461
	93-ELECTRICITY CHARGES	72760	0	72760
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2242619	2100352	4342971
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR	2242619	2100352	4342971
DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5448902	1211536	6660438
	09-REPAIR AND MAINTENANCE OF STAFF CARS	30000	12140	42140
	10-POL OF OFFICE VEHICLES	115847	0	115847
	13-OFFICE EXPENSES	36247	3250	39497
	28-PROFESSIONAL SERVICES	142434	93038	235472
	30-OTHER CONTRACTUAL SERVICES	167500	0	167500
	50-OTHER CHARGES	1770000	0	1770000
	92-TELEPHONE	3913	1179	5092
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7714843	1321143	9035986
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI	7714843	1321143	9035986
DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI Major Head- 2029-LAND REVENUE				
	01-SALARIES	6431132	415777	6846909
	30-OTHER CONTRACTUAL SERVICES	0	135484	135484
	TOTAL FOR MH- 2029-LAND REVENUE	6431132	551261	6982393

	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI	6431132	551261	6982393
DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2528860	584068	3112928
	09-REPAIR AND MAINTENANCE OF STAFF CARS	27058	0	27058
	13-OFFICE EXPENSES	45716	0	45716
	30-OTHER CONTRACTUAL SERVICES	200000	50000	250000
	50-OTHER CHARGES	523500	132000	655500
	92-TELEPHONE	5499	0	5499
	93-ELECTRICITY CHARGES	19800	0	19800
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3350433	766068	4116501
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR	3350433	766068	4116501
DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	5375999	1267734	6643733
	13-OFFICE EXPENSES	4470	0	4470
	30-OTHER CONTRACTUAL SERVICES	455000	0	455000
	91-MEDICAL REIMBURSEMENT	0	87970	87970
	TOTAL FOR MH- 2029-LAND REVENUE	5835469	1355704	7191173
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4409764	1065096	5474860
	13-OFFICE EXPENSES	36520	14952	51472
	30-OTHER CONTRACTUAL SERVICES	403750	0	403750
	50-OTHER CHARGES	1971000	0	1971000
	92-TELEPHONE	4209	0	4209

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6825243	1080048	7905291
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA	12660712	2435752	15096464
DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	5340660	1338338	6678998
	30-OTHER CONTRACTUAL SERVICES	350000	0	350000
	91-MEDICAL REIMBURSEMENT	284836	0	284836
	TOTAL FOR MH- 2029-LAND REVENUE	5975496	1338338	7313834
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3105652	773224	3878876
	10-POL OF OFFICE VEHICLES	71096	0	71096
	13-OFFICE EXPENSES	5000	10775	15775
	30-OTHER CONTRACTUAL SERVICES	346250	0	346250
	50-OTHER CHARGES	2392500	0	2392500
	91-MEDICAL REIMBURSEMENT	0	119988	119988
	93-ELECTRICITY CHARGES	170000	0	170000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6090498	903987	6994485
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	437574	0	437574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	437574	0	437574
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA	12503568	2242325	14745893
DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				

	01-SALARIES	4912766	1571019	6483785
	13-OFFICE EXPENSES	21500	0	21500
	28-PROFESSIONAL SERVICES	334108	79517	413625
	30-OTHER CONTRACTUAL SERVICES	220000	0	220000
	50-OTHER CHARGES	1303500	0	1303500
	91-MEDICAL REIMBURSEMENT	18299	0	18299
	93-ELECTRICITY CHARGES	187960	0	187960
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6998133	1650536	8648669
DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA	6998133	1650536	8648669

	01-SALARIES	29188207	6992018	36180225
	10-POL OF OFFICE VEHICLES	264511	0	264511
	11-DOMESTIC TRAVEL EXPENSES	43968	0	43968
	13-OFFICE EXPENSES	198529	101300	299829
	28-PROFESSIONAL SERVICES	1168603	289262	1457865
	30-OTHER CONTRACTUAL SERVICES	435000	0	435000
	50-OTHER CHARGES	2815500	0	2815500
	91-MEDICAL REIMBURSEMENT	46709	0	46709
	92-TELEPHONE	13863	0	13863
	93-ELECTRICITY CHARGES	1520479	471064	1991543
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	35695369	7853644	43549013
DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI	35695369	7853644	43549013

		01-SALARIES	3259982	833677	4093659
		10-POL OF OFFICE VEHICLES	25374	50150	75524
		13-OFFICE EXPENSES	23249	34570	57819
		28-PROFESSIONAL SERVICES	651565	132106	783671
		30-OTHER CONTRACTUAL SERVICES	231250	0	231250
		50-OTHER CHARGES	1102500	0	1102500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5293920	1050503	6344423
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	3277475	855908	4133383
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3277475	855908	4133383
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI		8571395	1906411	10477806
DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	4147282	1120920	5268202
		30-OTHER CONTRACTUAL SERVICES	0	350000	350000
	TOTAL FOR MH- 2029-LAND REVENUE		4147282	1470920	5618202
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	2388835	1110254	3499089
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2388835	1110254	3499089
	TOTAL FOR DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR		6536117	2581174	9117291
DDO- TEHSILDAR, BABA BAKALA AMRITSAR					
Major Head- 2029-LAND REVENUE					

		01-SALARIES	11201738	3246019	14447757
		30-OTHER CONTRACTUAL SERVICES	700000	0	700000
	TOTAL FOR MH- 2029-LAND REVENUE		11901738	3246019	15147757
	TOTAL FOR DDO- TEHSILDAR, BABA BAKALA AMRITSAR		11901738	3246019	15147757
DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR Major Head- 2029-LAND REVENUE					
		01-SALARIES	4351678	1031070	5382748
		30-OTHER CONTRACTUAL SERVICES	875000	0	875000
	TOTAL FOR MH- 2029-LAND REVENUE		5226678	1031070	6257748
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	3200906	829047	4029953
		13-OFFICE EXPENSES	14175	1410	15585
		30-OTHER CONTRACTUAL SERVICES	318750	0	318750
		50-OTHER CHARGES	1510290	0	1510290
		91-MEDICAL REIMBURSEMENT	25768	0	25768
		93-ELECTRICITY CHARGES	79319	30845	110164
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5149208	861302	6010510
	TOTAL FOR DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR		10375886	1892372	12268258
DDO- TEHSILDAR, DASUYA HOSHIARPUR Major Head- 2029-LAND REVENUE					
		01-SALARIES	6345687	1503876	7849563
		91-MEDICAL REIMBURSEMENT	67369	0	67369
	TOTAL FOR MH- 2029-LAND REVENUE		6413056	1503876	7916932
Major Head- 2053-DISTRICT ADMINISTRATION					

		01-SALARIES	8036473	1744436	9780909
		13-OFFICE EXPENSES	18660	0	18660
		30-OTHER CONTRACTUAL SERVICES	686250	0	686250
		91-MEDICAL REIMBURSEMENT	49589	0	49589
		92-TELEPHONE	8250	0	8250
		93-ELECTRICITY CHARGES	120000	0	120000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8919222	1744436	10663658
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	559253	23960	583213
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		559253	23960	583213
	TOTAL FOR DDO- TEHSILDAR, DASUYA HOSHIARPUR		15891531	3272272	19163803
DDO- TEHSILDAR, DHURI SANGRUR SANGRUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	7952959	1824310	9777269
		30-OTHER CONTRACTUAL SERVICES	1295000	0	1295000
	TOTAL FOR MH- 2029-LAND REVENUE		9247959	1824310	11072269
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	6088271	1424256	7512527
		09-REPAIR AND MAINTENANCE OF STAFF CARS	35000	0	35000
		10-POL OF OFFICE VEHICLES	64047	0	64047
		13-OFFICE EXPENSES	17330	0	17330
		30-OTHER CONTRACTUAL SERVICES	530000	0	530000
		50-OTHER CHARGES	2283000	0	2283000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9017648	1424256	10441904

	TOTAL FOR DDO- TEHSILDAR, DHURI SANGRUR SANGRUR		18265607	3248566	21514173
DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR Major Head- 2029-LAND REVENUE		01-SALARIES	6312498	1744372	8056870
		30-OTHER CONTRACTUAL SERVICES	2170000	0	2170000
		91-MEDICAL REIMBURSEMENT	64746	0	64746
		93-ELECTRICITY CHARGES	161590	0	161590
	TOTAL FOR MH- 2029-LAND REVENUE		8708834	1744372	10453206
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	4741545	1449838	6191383
		13-OFFICE EXPENSES	0	5120	5120
		30-OTHER CONTRACTUAL SERVICES	824194	0	824194
		93-ELECTRICITY CHARGES	104760	12900	117660
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5670499	1467858	7138357
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	278436	0	278436
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		278436	0	278436
	TOTAL FOR DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR		14657769	3212230	17869999
DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR Major Head- 2029-LAND REVENUE		01-SALARIES	4105456	998103	5103559
		91-MEDICAL REIMBURSEMENT	988951	0	988951
	TOTAL FOR MH- 2029-LAND REVENUE		5094407	998103	6092510
Major Head- 2053-DISTRICT ADMINISTRATION					

	01-SALARIES	1462102	319432	1781534
	30-OTHER CONTRACTUAL SERVICES	147500	0	147500
	50-OTHER CHARGES	0	1191000	1191000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1609602	1510432	3120034
TOTAL FOR DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR		6704009	2508535	9212544
DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2029-LAND REVENUE				
	01-SALARIES	2054820	438112	2492932
	30-OTHER CONTRACTUAL SERVICES	0	700000	700000
TOTAL FOR MH- 2029-LAND REVENUE		2054820	1138112	3192932
TOTAL FOR DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB		2054820	1138112	3192932
DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR Major Head- 2029-LAND REVENUE				
	01-SALARIES	4757557	1852661	6610218
	30-OTHER CONTRACTUAL SERVICES	945000	0	945000
TOTAL FOR MH- 2029-LAND REVENUE		5702557	1852661	7555218
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3329220	690290	4019510
	13-OFFICE EXPENSES	4880	0	4880
	50-OTHER CHARGES	2421000	81000	2502000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5755100	771290	6526390
TOTAL FOR DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR		11457657	2623951	14081608

DDO- TEHSILDAR, MALERKOTLA
SANGRUR SANGRUR
Major Head- 2029-LAND REVENUE

	01-SALARIES	3720900	930854	4651754
	91-MEDICAL REIMBURSEMENT	76754	0	76754
TOTAL FOR MH- 2029-LAND REVENUE		3797654	930854	4728508

Major Head- 2053-DISTRICT
ADMINISTRATION

	01-SALARIES	4615660	1041752	5657412
	08-HIRING OF VEHICLES FOR OFFICE USE	52258	45000	97258
	13-OFFICE EXPENSES	44195	4215	48410
	30-OTHER CONTRACTUAL SERVICES	287000	0	287000
	50-OTHER CHARGES	1427200	0	1427200
	91-MEDICAL REIMBURSEMENT	22874	0	22874
	92-TELEPHONE	2095	353	2448
	93-ELECTRICITY CHARGES	35748	16150	51898
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6487030	1107470	7594500
TOTAL FOR DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR		10284684	2038324	12323008

DDO- TEHSILDAR, MOONAK SANGRUR
SANGRUR
Major Head- 2029-LAND REVENUE

	01-SALARIES	3599867	583038	4182905
TOTAL FOR MH- 2029-LAND REVENUE		3599867	583038	4182905

Major Head- 2053-DISTRICT
ADMINISTRATION

	01-SALARIES	3999743	1344978	5344721
	13-OFFICE EXPENSES	16873	0	16873
	30-OTHER CONTRACTUAL SERVICES	97500	97500	195000
	50-OTHER CHARGES	331500	300000	631500
	91-MEDICAL REIMBURSEMENT	104710	0	104710
	92-TELEPHONE	0	595	595

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4550326	1743073	6293399
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	96805	0	96805
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96805	0	96805
	TOTAL FOR DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR	8246998	2326111	10573109
DDO- TEHSILDAR, MUKERIAN HOSHIARPUR Major Head- 2029-LAND REVENUE				
	01-SALARIES	7365786	1926102	9291888
	30-OTHER CONTRACTUAL SERVICES	2922500	0	2922500
	91-MEDICAL REIMBURSEMENT	15152	0	15152
	93-ELECTRICITY CHARGES	233348	0	233348
	TOTAL FOR MH- 2029-LAND REVENUE	10536786	1926102	12462888
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6709471	1599254	8308725
	10-POL OF OFFICE VEHICLES	0	48429	48429
	13-OFFICE EXPENSES	1480	9850	11330
	30-OTHER CONTRACTUAL SERVICES	686583	0	686583
	91-MEDICAL REIMBURSEMENT	95647	0	95647
	92-TELEPHONE	2362	702	3064
	93-ELECTRICITY CHARGES	82758	33460	116218
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7578301	1691695	9269996
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	54070	0	54070

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64070	0	64070
	TOTAL FOR DDO- TEHSILDAR, MUKERIAN HOSHIARPUR		18179157	3617797	21796954
DDO- TEHSILDAR, SANGRUR SANGRUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	11261368	2557049	13818417
		30-OTHER CONTRACTUAL SERVICES	1087333	75645	1162978
	TOTAL FOR MH- 2029-LAND REVENUE		12348701	2632694	14981395
	TOTAL FOR DDO- TEHSILDAR, SANGRUR SANGRUR		12348701	2632694	14981395
DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	7142886	1649343	8792229
	TOTAL FOR MH- 2029-LAND REVENUE		7142886	1649343	8792229
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	4772445	1166470	5938915
		13-OFFICE EXPENSES	17380	0	17380
		30-OTHER CONTRACTUAL SERVICES	176250	37500	213750
		50-OTHER CHARGES	679500	360000	1039500
		92-TELEPHONE	2344	0	2344
		93-ELECTRICITY CHARGES	38460	48790	87250
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5686379	1612760	7299139
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
	TOTAL FOR DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR		12829265	3462103	16291368

DDO- TESILDAR TEHSILDAR,DERA BASSI
MOHALI
Major Head- 2029-LAND REVENUE

	01-SALARIES	6875266	1626369	8501635
	30-OTHER CONTRACTUAL SERVICES	0	525000	525000
TOTAL FOR MH- 2029-LAND REVENUE		6875266	2151369	9026635
TOTAL FOR DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI		6875266	2151369	9026635

DDO- UNDER SECRETARY TO THE
FINANCIAL COMMISSIONER, PUNJAB
CHANDIGARH CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	91-MEDICAL REIMBURSEMENT	2842548	776949	3619497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2842548	776949	3619497
TOTAL FOR DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH		2842548	776949	3619497
TOTAL FOR CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH		1266251103	322345667	1588596770
TOTAL FOR DEPT- LAND RECORDS		1266251103	322345667	1588596770

Dept- LANGUAGE
CCO- DIRECTOR, LANGUAGES PUNJAB
PATIALA
DDO- DIRECTOR (ACCOUNTS),
LANGUAGE DEPARTMENT PUNJAB,
PATIALA PATIALA
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	54940537	13243950	68184487
	02-WAGES	1599193	336369	1935562
	05-REWARDS	0	21000	21000

	06-SOCIAL ASSISTANCE	676000	150000	826000
	10-POL OF OFFICE VEHICLES	14486	13328	27814
	11-DOMESTIC TRAVEL EXPENSES	16660	0	16660
	13-OFFICE EXPENSES	1102221	54514	1156735
	14-RENT, RATES AND TAXES	24328	0	24328
	16-PUBLICATIONS	7375	144068	151443
	17-HOSPITALITY AND ENTERTAINMENT	0	8400	8400
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	345000	154418	499418
	28-PROFESSIONAL SERVICES	501539	131520	633059
	31-GRANTS-IN-AID (SALARY)	227733	0	227733
	36-GRANTS-IN-AID (NON-SALARY)	750000	0	750000
	91-MEDICAL REIMBURSEMENT	791812	56562	848374
	92-TELEPHONE	146653	11353	158006
	93-ELECTRICITY CHARGES	770224	473844	1244068
	94-WATER CHARGES	3314	0	3314
	TOTAL FOR MH- 2202-GENERAL EDUCATION	61917075	14799326	76716401
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1463758	0	1463758
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1463758	0	1463758
	TOTAL FOR DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA	63380833	14799326	78180159
DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	51462	0	51462
	TOTAL FOR MH- 2202-GENERAL EDUCATION	51462	0	51462

	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR	51462	0	51462
DDO- DISTRICT LANGUAGE OFFICER LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	927304	927304
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	927304	927304
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER LUDHIANA LUDHIANA	0	927304	927304
DDO- DISTRICT LANGUAGE OFFICER MOGA FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	1117818	1117818
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1117818	1117818
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER MOGA FARIDKOT	0	1117818	1117818
	TOTAL FOR CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA	63432295	16844448	80276743
	TOTAL FOR DEPT- LANGUAGE	63432295	16844448	80276743
Dept- LEGAL REMEMBRANCER CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH Major Head- 2014-ADMINISTRATION OF JUSTICE				

	01-SALARIES	12441094	3355531	15796625
	02-WAGES	217760	96503	314263
	09-REPAIR AND MAINTENANCE OF STAFF CARS	29640	0	29640
	10-POL OF OFFICE VEHICLES	24035	16425	40460
	11-DOMESTIC TRAVEL EXPENSES	1566	0	1566
	13-OFFICE EXPENSES	89048	5302	94350
	28-PROFESSIONAL SERVICES	2833774	744163	3577937
	91-MEDICAL REIMBURSEMENT	42637	14708	57345
	92-TELEPHONE	35881	9450	45331
	93-ELECTRICITY CHARGES	10485	7135	17620
	94-WATER CHARGES	4438	8377	12815
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	15730358	4257594	19987952
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	82463	0	82463
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	82463	0	82463
	TOTAL FOR DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH	15812821	4257594	20070415
	TOTAL FOR CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH	15812821	4257594	20070415
	TOTAL FOR DEPT- LEGAL REMEMBRANCER	15812821	4257594	20070415
Dept- LOTTERIES				

CCO- DIRECTOR, LOTTERIES AND DY.
 SECRETARY TO GOVT., PUNJAB, FINANCE
 DEPARTMENT
 DDO- ADDITIONAL DISTRICT ELECTION
 OFFICER ADDITIONAL DISTRICT ELECTION
 OFFICER, ROPAR ROPAR
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

	91-MEDICAL REIMBURSEMENT	17030	26349	43379
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17030	26349	43379
TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR ROPAR		17030	26349	43379

DDO- ADDITIONAL DISTRICT ELECTION
 OFFICER SANGRUR SANGRUR
 Major Head- 2075-MISCELLANEOUS
 GENERAL SERVICES

	50-OTHER CHARGES	0	19000	19000
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		0	19000	19000
TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER SANGRUR SANGRUR		0	19000	19000

DDO- ADEO FOR DEPUTY COMMISSIONER
 HOSHIARPUR HOSHIARPUR
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

	91-MEDICAL REIMBURSEMENT	0	6820	6820
	93-ELECTRICITY CHARGES	1750	0	1750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1750	6820	8570

	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	1750	6820	8570
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	79464	24000	103464
	28-PROFESSIONAL SERVICES	312487	0	312487
	91-MEDICAL REIMBURSEMENT	0	933729	933729
	92-TELEPHONE	0	718	718
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	391951	958447	1350398
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR	391951	958447	1350398
DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	50-OTHER CHARGES	474857	21807	496664
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	474857	21807	496664
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	0	114319	114319
	92-TELEPHONE	0	1974	1974
	93-ELECTRICITY CHARGES	0	1970	1970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	318263	318263

	TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR	474857	340070	814927
DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	01-SALARIES	1241122	336072	1577194
	02-WAGES	21468	5367	26835
	50-OTHER CHARGES	500000	0	500000
	93-ELECTRICITY CHARGES	5490	10870	16360
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	1768080	352309	2120389
	TOTAL FOR DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR	1768080	352309	2120389
DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	50-OTHER CHARGES	53620	0	53620
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	53620	0	53620
	TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR	53620	0	53620
DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	01-SALARIES	7211953	1846631	9058584
	13-OFFICE EXPENSES	70014	126368	196382

		14-RENT, RATES AND TAXES	0	340816	340816
		16-PUBLICATIONS	3297656	894416	4192072
		26-ADVERTISING AND PUBLICITY	1109240	0	1109240
		28-PROFESSIONAL SERVICES	1797558	451578	2249136
		50-OTHER CHARGES	268510104	55451025	323961129
		91-MEDICAL REIMBURSEMENT	50138	2793	52931
		92-TELEPHONE	4715	1179	5894
		93-ELECTRICITY CHARGES	19670	5430	25100
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		282071048	59120236	341191284
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	31319	0	31319
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31319	0	31319
	TOTAL FOR DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH		282102367	59120236	341222603
DDO- THE DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES		50-OTHER CHARGES	13050	0	13050
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		13050	0	13050
	TOTAL FOR DDO- THE DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR		13050	0	13050
	TOTAL FOR CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT		284822705	60823231	345645936
	TOTAL FOR DEPT- LOTTERIES		284822705	60823231	345645936
Dept- PLANNING CCO- SECRETARY, PLANNING PUNJAB					

DDO- ADDITIONAL DEPUTY
 COMMISSIONER (DEV) TARN TARAN TARN
 TARAN
 Major Head- 2217-URBAN DEVELOPMENT

01-SALARIES	2163274	542328	2705602
13-OFFICE EXPENSES	0	3000	3000
93-ELECTRICITY CHARGES	0	14226	14226
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	2163274	559554	2722828
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN TARAN	2163274	559554	2722828

DDO- DEPUTY ECONOMIC & STATICAL
 ADVISOR BHATINDA BHATINDA
 Major Head- 3454-CENSUS SURVEYS AND
 STATISTICS

01-SALARIES	1960132	489583	2449715
10-POL OF OFFICE VEHICLES	42433	28050	70483
11-DOMESTIC TRAVEL EXPENSES	2830	0	2830
13-OFFICE EXPENSES	31569	20828	52397
28-PROFESSIONAL SERVICES	469200	117300	586500
92-TELEPHONE	7285	1633	8918
93-ELECTRICITY CHARGES	12444	0	12444
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2525893	657394	3183287
TOTAL FOR DDO- DEPUTY ECONOMIC & STATICAL ADVISOR BHATINDA BHATINDA	2525893	657394	3183287

DDO- DEPUTY ECONOMIC & STATISTICAL
 ADVISER MOGA MOGA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

01-SALARIES	247346	0	247346
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	247346	0	247346
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-SALARIES	1392324	406332	1798656
	13-OFFICE EXPENSES	27605	4374	31979
	28-PROFESSIONAL SERVICES	225156	56289	281445
	92-TELEPHONE	2135	707	2842
	93-ELECTRICITY CHARGES	60244	20454	80698
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	1707464	488156	2195620
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA	1954810	488156	2442966
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-SALARIES	4556022	1148542	5704564
	10-POL OF OFFICE VEHICLES	0	64101	64101
	13-OFFICE EXPENSES	3300	0	3300
	28-PROFESSIONAL SERVICES	80000	20000	100000
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4639322	1232643	5871965
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR	4639322	1232643	5871965
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-SALARIES	951600	237900	1189500
	10-POL OF OFFICE VEHICLES	22054	28369	50423

		13-OFFICE EXPENSES	33103	11200	44303
		28-PROFESSIONAL SERVICES	80000	20000	100000
		93-ELECTRICITY CHARGES	22295	10598	32893
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		1109052	308067	1417119
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR		1109052	308067	1417119
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	7243	0	7243
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7243	0	7243
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	1491496	361540	1853036
		28-PROFESSIONAL SERVICES	312700	76331	389031
		93-ELECTRICITY CHARGES	46453	13266	59719
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		1850649	451137	2301786
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES					
		53-MAJOR WORKS	0	250059000	250059000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		0	250059000	250059000

	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA	1857892	250510137	252368029
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-SALARIES	2139505	524050	2663555
	10-POL OF OFFICE VEHICLES	65906	28459	94365
	13-OFFICE EXPENSES	20692	0	20692
	28-PROFESSIONAL SERVICES	100000	20000	120000
	93-ELECTRICITY CHARGES	29140	0	29140
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2355243	572509	2927752
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT	2355243	572509	2927752
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	11000	0	11000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11000	0	11000
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-SALARIES	2185248	531972	2717220

	10-POL OF OFFICE VEHICLES	28204	28636	56840
	13-OFFICE EXPENSES	18153	7398	25551
	28-PROFESSIONAL SERVICES	194432	48608	243040
	92-TELEPHONE	1899	0	1899
	93-ELECTRICITY CHARGES	44375	0	44375
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2472311	616614	3088925
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	53-MAJOR WORKS	0	250000000	250000000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0	250000000	250000000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR	2483311	250616614	253099925
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS	01-SALARIES	3893546	1131345	5024891
	10-POL OF OFFICE VEHICLES	37676	0	37676
	13-OFFICE EXPENSES	24910	19907	44817
	28-PROFESSIONAL SERVICES	213509	45841	259350
	92-TELEPHONE	4182	1335	5517
	93-ELECTRICITY CHARGES	21890	39900	61790
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4195713	1238328	5434041

	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA	4195713	1238328	5434041
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-SALARIES	919130	221624	1140754
	10-POL OF OFFICE VEHICLES	31377	28525	59902
	13-OFFICE EXPENSES	7410	10299	17709
	28-PROFESSIONAL SERVICES	340508	80127	420635
	93-ELECTRICITY CHARGES	18600	8370	26970
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	1317025	348945	1665970
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA	1317025	348945	1665970
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-SALARIES	3636791	865240	4502031
	10-POL OF OFFICE VEHICLES	0	71186	71186
	13-OFFICE EXPENSES	12979	6440	19419
	28-PROFESSIONAL SERVICES	194432	48608	243040
	91-MEDICAL REIMBURSEMENT	0	16060	16060
	92-TELEPHONE	2752	400	3152

		93-ELECTRICITY CHARGES	47700	22810	70510
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		3894654	1030744	4925398
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA		3894654	1030744	4925398
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR					
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	2236758	578900	2815658
		10-POL OF OFFICE VEHICLES	37036	28732	65768
		13-OFFICE EXPENSES	24720	21187	45907
		28-PROFESSIONAL SERVICES	80000	20000	100000
		91-MEDICAL REIMBURSEMENT	7250	8310	15560
		92-TELEPHONE	3219	0	3219
		93-ELECTRICITY CHARGES	23580	12620	36200
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		2412563	669749	3082312
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR		2412563	669749	3082312
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	6895	0	6895

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6895	0	6895
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-SALARIES	1950444	481486	2431930
	10-POL OF OFFICE VEHICLES	54006	78629	132635
	13-OFFICE EXPENSES	24911	1677	26588
	28-PROFESSIONAL SERVICES	180000	40000	220000
	92-TELEPHONE	4034	825	4859
	93-ELECTRICITY CHARGES	33620	11510	45130
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2247015	614127	2861142
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	53-MAJOR WORKS	0	206317000	206317000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0	206317000	206317000
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR	2253910	206931127	209185037
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-SALARIES	2653109	869662	3522771
	10-POL OF OFFICE VEHICLES	39153	28779	67932
	13-OFFICE EXPENSES	9477	0	9477
	28-PROFESSIONAL SERVICES	80000	20000	100000
	92-TELEPHONE	6627	585	7212

		93-ELECTRICITY CHARGES	51060	20175	71235
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		2839426	939201	3778627
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN		2839426	939201	3778627
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	229494	0	229494
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229494	0	229494
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	1592124	357380	1949504
		10-POL OF OFFICE VEHICLES	20895	57486	78381
		13-OFFICE EXPENSES	25775	700	26475
		28-PROFESSIONAL SERVICES	136246	48738	184984
		91-MEDICAL REIMBURSEMENT	0	22915	22915
		92-TELEPHONE	3771	937	4708
		93-ELECTRICITY CHARGES	18750	17716	36466
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		1797561	505872	2303433
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB		2027055	505872	2532927
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FERAZEPUR FERAZEPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	6000	0	6000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6000	0	6000

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

01-SALARIES	3254738	801044	4055782
10-POL OF OFFICE VEHICLES	71969	57376	129345
13-OFFICE EXPENSES	96195	4687	100882
28-PROFESSIONAL SERVICES	570473	132618	703091
91-MEDICAL REIMBURSEMENT	4720	0	4720
92-TELEPHONE	5546	810	6356
93-ELECTRICITY CHARGES	50410	4831	55241

TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS

4054051 1001366 5055417

TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROPZEPUR FEROPZEPUR

4060051 1001366 5061417

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

01-SALARIES	3773721	949016	4722737
10-POL OF OFFICE VEHICLES	0	56942	56942
11-DOMESTIC TRAVEL EXPENSES	0	4990	4990
13-OFFICE EXPENSES	15704	6387	22091
14-RENT, RATES AND TAXES	35933	0	35933
28-PROFESSIONAL SERVICES	381093	92577	473670
92-TELEPHONE	3014	1537	4551
93-ELECTRICITY CHARGES	20758	6180	26938

	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4230223	1117629	5347852
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	53-MAJOR WORKS	0	168516000	168516000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0	168516000	168516000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR	4230223	169633629	173863852
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-SALARIES	4009692	988375	4998067
	10-POL OF OFFICE VEHICLES	27000	28564	55564
	13-OFFICE EXPENSES	12608	3825	16433
	28-PROFESSIONAL SERVICES	100000	20000	120000
	92-TELEPHONE	4070	943	5013
	93-ELECTRICITY CHARGES	33182	14500	47682
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4186552	1056207	5242759
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR	4186552	1056207	5242759
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-SALARIES	3126020	708080	3834100

	10-POL OF OFFICE VEHICLES	9474	0	9474
	11-DOMESTIC TRAVEL EXPENSES	2410	0	2410
	13-OFFICE EXPENSES	23141	7257	30398
	28-PROFESSIONAL SERVICES	80000	20000	100000
	93-ELECTRICITY CHARGES	24490	0	24490
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	3265535	735337	4000872
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA	3265535	735337	4000872
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR NAWANSHAHAR Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-SALARIES	1013760	248818	1262578
	10-POL OF OFFICE VEHICLES	43359	28694	72053
	13-OFFICE EXPENSES	6400	21690	28090
	28-PROFESSIONAL SERVICES	160168	40042	200210
	92-TELEPHONE	4697	1168	5865
	93-ELECTRICITY CHARGES	17390	7040	24430
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	1245774	347452	1593226
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR NAWANSHAHAR	1245774	347452	1593226
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-SALARIES	20382841	4890626	25273467
	10-POL OF OFFICE VEHICLES	26883	24161	51044

		11-DOMESTIC TRAVEL EXPENSES	33449	0	33449
		13-OFFICE EXPENSES	98932	0	98932
		28-PROFESSIONAL SERVICES	654421	165968	820389
		91-MEDICAL REIMBURSEMENT	215863	29154	245017
		92-TELEPHONE	18525	0	18525
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		21430914	5109909	26540823
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH		21430914	5109909	26540823
DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	756408	189102	945510
		10-POL OF OFFICE VEHICLES	14602	26910	41512
		13-OFFICE EXPENSES	19328	48753	68081
		28-PROFESSIONAL SERVICES	160168	40042	200210
		92-TELEPHONE	2138	529	2667
		93-ELECTRICITY CHARGES	36392	1903	38295
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		989036	307239	1296275
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI		989036	307239	1296275
DDO- DISTRICT DEVELOPMENT & PANCHYAT OFFICER MOHALI MOHALI Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		05-REWARDS	491044	0	491044
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		491044	0	491044

	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHYAT OFFICER MOHALI MOHALI	491044	0	491044
DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	31-GRANTS-IN-AID (SALARY)	6822195	1404498	8226693
	36-GRANTS-IN-AID (NON-SALARY)	3165480	608106	3773586
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	9987675	2012604	12000279
	TOTAL FOR DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH	9987675	2012604	12000279
	TOTAL FOR CCO- SECRETARY, PLANNING PUNJAB	87915947	896812783	984728730
	TOTAL FOR DEPT- PLANNING	87915947	896812783	984728730
Dept- POLICE CCO- DIRECTOR GENERAL OF POLICE PUNJAB DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2055-POLICE				
	01-SALARIES	2697586	645382	3342968
	11-DOMESTIC TRAVEL EXPENSES	30527	0	30527
	13-OFFICE EXPENSES	19942	4222	24164
	91-MEDICAL REIMBURSEMENT	176361	302050	478411
	92-TELEPHONE	18115	3710	21825

	TOTAL FOR MH- 2055-POLICE		2942531	955364	3897895
	TOTAL FOR DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB, CHANDIGARH CHANDIGARH		2942531	955364	3897895
DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE, ANTI GANGSTER TASK FORCE O/O DGP PUNJAB SECTOR 9 CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	33365	33365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	33365	33365
	TOTAL FOR DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE, ANTI GANGSTER TASK FORCE O/O DGP PUNJAB SECTOR 9 CHANDIGARH CHANDIGARH		0	33365	33365
DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	2590000	50000	2640000
		91-MEDICAL REIMBURSEMENT	4035268	521689	4556957
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6625268	571689	7196957
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	184301	490	184791
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		184301	490	184791

	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA	6809569	572179	7381748
DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR Major Head- 2055-POLICE				
	01-SALARIES	1478380782	369613776	1847994558
	02-WAGES	3668672	917168	4585840
	05-REWARDS	21000	0	21000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1588713	1422557	3011270
	10-POL OF OFFICE VEHICLES	15808588	4289868	20098456
	11-DOMESTIC TRAVEL EXPENSES	323850	0	323850
	13-OFFICE EXPENSES	1898261	1020267	2918528
	23-COST OF RATION	167676	75938	243614
	27-MINOR WORKS	0	232899	232899
	32-CONTRIBUTIONS	1096050	0	1096050
	50-OTHER CHARGES	792611	773318	1565929
	59-POL OF TRANSPORT VEHICLES	1043364	0	1043364
	64-WRITE OFF/LOSSES	618800	0	618800
	91-MEDICAL REIMBURSEMENT	5995175	2801240	8796415
	92-TELEPHONE	401380	102638	504018
	93-ELECTRICITY CHARGES	4895457	2613200	7508657
	TOTAL FOR MH- 2055-POLICE	1516700379	383862869	1900563248
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR	1516700379	383862869	1900563248
DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE LUDHIANA Major Head- 2055-POLICE				
	01-SALARIES	1315183937	325168405	1640352342
	02-WAGES	1730107	464974	2195081
	05-REWARDS	10200	14250	24450

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	4293657	605463	4899120
	10-POL OF OFFICE VEHICLES	23495592	227350	23722942
	11-DOMESTIC TRAVEL EXPENSES	265037	83909	348946
	13-OFFICE EXPENSES	5544939	98157	5643096
	21-SUPPLIES AND MATERIALS	24991	24994	49985
	23-COST OF RATION	162231	55771	218002
	25-CLOTHING AND TENTAGE	0	548767	548767
	26-ADVERTISING AND PUBLICITY	41266	0	41266
	27-MINOR WORKS	1155975	146747	1302722
	32-CONTRIBUTIONS	804940	0	804940
	36-GRANTS-IN-AID (NON-SALARY)	0	124748	124748
	47-HIRING OF TRANSPORT VEHICLES	265786	0	265786
	50-OTHER CHARGES	1831622	1092657	2924279
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	148636	246055	394691
	59-POL OF TRANSPORT VEHICLES	3227171	276784	3503955
	64-WRITE OFF/LOSSES	63700	0	63700
	91-MEDICAL REIMBURSEMENT	8384132	3113601	11497733
	92-TELEPHONE	273384	132176	405560
	93-ELECTRICITY CHARGES	7920980	1234898	9155878
	TOTAL FOR MH- 2055-POLICE	1374828283	333659706	1708487989
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE LUDHIANA	1374828283	333659706	1708487989
DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR Major Head- 2055-POLICE	01-SALARIES	915211830	228433788	1143645618
	02-WAGES	1980480	495943	2476423
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	3354662	0	3354662
	10-POL OF OFFICE VEHICLES	12693383	1529461	14222844

		11-DOMESTIC TRAVEL EXPENSES	349840	0	349840
		13-OFFICE EXPENSES	2875093	1085407	3960500
		14-RENT, RATES AND TAXES	0	3393021	3393021
		21-SUPPLIES AND MATERIALS	25000	0	25000
		23-COST OF RATION	0	36442	36442
		27-MINOR WORKS	285145	600000	885145
		32-CONTRIBUTIONS	1136398	0	1136398
		50-OTHER CHARGES	1338519	1999927	3338446
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	524393	0	524393
		59-POL OF TRANSPORT VEHICLES	2692861	141281	2834142
		64-WRITE OFF/LOSSES	600600	0	600600
		91-MEDICAL REIMBURSEMENT	1698988	1162061	2861049
		92-TELEPHONE	221118	55268	276386
		93-ELECTRICITY CHARGES	2187186	1078479	3265665
		94-WATER CHARGES	1020501	0	1020501
	TOTAL FOR MH- 2055-POLICE		948195997	240011078	1188207075
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000
		28-PROFESSIONAL SERVICES	0	417165	417165
		50-OTHER CHARGES	0	200000	200000
		91-MEDICAL REIMBURSEMENT	0	623755	623755
		92-TELEPHONE	0	1069	1069
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	1441989	1441989
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	253264	0	253264
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		253264	0	253264

TOTAL FOR DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR		948449261	241453067	1189902328
DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA Major Head- 2055-POLICE				
	01-SALARIES	468250087	115155470	583405557
	02-WAGES	448608	100635	549243
	05-REWARDS	3900	0	3900
	09-REPAIR AND MAINTENANCE OF STAFF CARS	423065	0	423065
	10-POL OF OFFICE VEHICLES	2908754	189800	3098554
	11-DOMESTIC TRAVEL EXPENSES	197520	0	197520
	13-OFFICE EXPENSES	457121	0	457121
	23-COST OF RATION	51445	32677	84122
	26-ADVERTISING AND PUBLICITY	6512	0	6512
	27-MINOR WORKS	146475	0	146475
	50-OTHER CHARGES	76895	8660	85555
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	53464	0	53464
	59-POL OF TRANSPORT VEHICLES	149092	0	149092
	91-MEDICAL REIMBURSEMENT	3205731	1189773	4395504
	92-TELEPHONE	84934	21965	106899
	93-ELECTRICITY CHARGES	177710	0	177710
TOTAL FOR MH- 2055-POLICE		476641313	116698980	593340293
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	600000	30000	630000
	91-MEDICAL REIMBURSEMENT	532323	467544	999867
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1132323	497544	1629867

Major Head- 4055-CAPITAL OUTLAY ON
POLICE

52-MACHINERY AND EQUIPMENTS	49865	0	49865
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	49865	0	49865
TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA	477823501	117196524	595020025

DDO- ASSISTANT INSPECTOR GENERAL
OF POLICE, COUNTER INTELLIGENCE,
HEADQUARTER, SAS NAGAR O/O
ASSISTANT INSPECTOR GENERAL OF
POLICE, COUNTER INTELLIGENCE,
HEADQUARTER, SAS NAGAR SAS NAGAR
Major Head- 2055-POLICE

01-SALARIES	0	37578477	37578477
05-REWARDS	0	75500	75500
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	1021011	1021011
10-POL OF OFFICE VEHICLES	0	1580774	1580774
11-DOMESTIC TRAVEL EXPENSES	0	15397	15397
13-OFFICE EXPENSES	0	950638	950638
27-MINOR WORKS	0	12390	12390
28-PROFESSIONAL SERVICES	0	210000	210000
41-SECRET SERVICE EXPENDITURE	0	17579075	17579075
91-MEDICAL REIMBURSEMENT	0	618268	618268
92-TELEPHONE	0	100044	100044
93-ELECTRICITY CHARGES	0	1967098	1967098
94-WATER CHARGES	0	4882	4882
TOTAL FOR MH- 2055-POLICE	0	61713554	61713554

Major Head- 4055-CAPITAL OUTLAY ON
POLICE

52-MACHINERY AND EQUIPMENTS	0	370216	370216
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	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	370216	370216
	TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR O/O ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR SAS NAGAR	0	62083770	62083770
DDO- ASSTT. CONTROLLER(F& A) SSP,FZR. FEROZEPUR Major Head- 2055-POLICE				
	01-SALARIES	508357407	124446675	632804082
	02-WAGES	1257533	311499	1569032
	05-REWARDS	19550	0	19550
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2177883	466832	2644715
	10-POL OF OFFICE VEHICLES	15445881	78722	15524603
	11-DOMESTIC TRAVEL EXPENSES	55980	0	55980
	13-OFFICE EXPENSES	2692365	0	2692365
	21-SUPPLIES AND MATERIALS	21695	0	21695
	23-COST OF RATION	51102	0	51102
	27-MINOR WORKS	214000	27000	241000
	50-OTHER CHARGES	1177349	424166	1601515
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	355035	257987	613022
	59-POL OF TRANSPORT VEHICLES	3853737	0	3853737
	64-WRITE OFF/LOSSES	427700	0	427700
	91-MEDICAL REIMBURSEMENT	1926982	463944	2390926
	92-TELEPHONE	103655	30156	133811
	93-ELECTRICITY CHARGES	4290140	994680	5284820
	94-WATER CHARGES	8596	0	8596
	TOTAL FOR MH- 2055-POLICE	542436590	127501661	669938251

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	50-OTHER CHARGES	820000	0	820000
	91-MEDICAL REIMBURSEMENT	687575	340609	1028184
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1507575	340609	1848184
TOTAL FOR DDO- ASSTT. CONTROLLER(F& A) SSP,FZR. FEROEZPUR		543944165	127842270	671786435

DDO- ASSTT. CONTROLLER(F&A)
SR.SUPDT.OF POLICE,PATIALA PATIALA
Major Head- 2055-POLICE

01-SALARIES	1108291323	276082638	1384373961
02-WAGES	1024994	252016	1277010
05-REWARDS	20000	0	20000
09-REPAIR AND MAINTENANCE OF STAFF CARS	1697342	652504	2349846
10-POL OF OFFICE VEHICLES	13842558	0	13842558
11-DOMESTIC TRAVEL EXPENSES	100084	70720	170804
13-OFFICE EXPENSES	3190540	755996	3946536
21-SUPPLIES AND MATERIALS	34998	0	34998
23-COST OF RATION	57631	43202	100833
25-CLOTHING AND TENTAGE	959486	0	959486
26-ADVERTISING AND PUBLICITY	5136	0	5136
27-MINOR WORKS	270660	74255	344915
32-CONTRIBUTIONS	203996	849000	1052996
50-OTHER CHARGES	1692657	588160	2280817
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	435950	83710	519660
59-POL OF TRANSPORT VEHICLES	3758225	0	3758225
64-WRITE OFF/LOSSES	582400	0	582400
91-MEDICAL REIMBURSEMENT	9371145	406616	9777761
92-TELEPHONE	234594	57990	292584
93-ELECTRICITY CHARGES	5659280	1772123	7431403

		94-WATER CHARGES	18139	49458	67597
	TOTAL FOR MH- 2055-POLICE		1151451138	281738388	1433189526
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA		1151451138	281738388	1433189526
DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	0	200000	200000
		50-OTHER CHARGES	840000	0	840000
		91-MEDICAL REIMBURSEMENT	603573	57924	661497
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1443573	257924	1701497
	TOTAL FOR DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA		1443573	257924	1701497
DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR Major Head- 2055-POLICE		01-SALARIES	279442085	71296235	350738320
		02-WAGES	678870	165946	844816
		05-REWARDS	0	6000	6000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	15537	5946	21483
		10-POL OF OFFICE VEHICLES	84642	37925	122567
		11-DOMESTIC TRAVEL EXPENSES	59400	0	59400
		13-OFFICE EXPENSES	64045	38125	102170
		21-SUPPLIES AND MATERIALS	10889	10600	21489
		27-MINOR WORKS	30765	33167	63932
		50-OTHER CHARGES	0	126958	126958
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	24662	31721	56383

	59-POL OF TRANSPORT VEHICLES	69884	88354	158238
	91-MEDICAL REIMBURSEMENT	1058888	0	1058888
	92-TELEPHONE	4551	1537	6088
	93-ELECTRICITY CHARGES	171277	1844	173121
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	281715495	71844358	353559853
	04-PENSIONARY CHARGES	0	200000	200000
	50-OTHER CHARGES	1100000	0	1100000
	91-MEDICAL REIMBURSEMENT	308376	63130	371506
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1408376	263130	1671506
	52-MACHINERY AND EQUIPMENTS	5500	5500	11000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	5500	5500	11000
DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA	TOTAL FOR DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR	283129371	72112988	355242359
Major Head- 2055-POLICE	01-SALARIES	215749493	53708072	269457565
	02-WAGES	564970	138360	703330
	09-REPAIR AND MAINTENANCE OF STAFF CARS	67479	0	67479
	10-POL OF OFFICE VEHICLES	278564	37320	315884
	11-DOMESTIC TRAVEL EXPENSES	46725	52480	99205
	13-OFFICE EXPENSES	111017	59956	170973
	27-MINOR WORKS	87117	0	87117
	50-OTHER CHARGES	3150	0	3150
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	63397	0	63397

	59-POL OF TRANSPORT VEHICLES	24219	109423	133642
	91-MEDICAL REIMBURSEMENT	1774365	0	1774365
	92-TELEPHONE	5211	1243	6454
	93-ELECTRICITY CHARGES	188941	55450	244391
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2055-POLICE	218964648	54162304	273126952
	52-MACHINERY AND EQUIPMENTS	0	26000	26000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	26000	26000
DDO- COMMANDANT 5TH IRB AMRITSAR Major Head- 2055-POLICE	TOTAL FOR DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA	218964648	54188304	273152952
	01-SALARIES	306361666	75787154	382148820
	02-WAGES	319488	79872	399360
	05-REWARDS	8950	0	8950
	09-REPAIR AND MAINTENANCE OF STAFF CARS	87390	7200	94590
	10-POL OF OFFICE VEHICLES	328533	0	328533
	11-DOMESTIC TRAVEL EXPENSES	88142	210440	298582
	13-OFFICE EXPENSES	150426	51389	201815
	21-SUPPLIES AND MATERIALS	11868	0	11868
	27-MINOR WORKS	35514	35880	71394
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	96900	8320	105220
	59-POL OF TRANSPORT VEHICLES	209009	0	209009
	91-MEDICAL REIMBURSEMENT	1891575	811758	2703333
	92-TELEPHONE	10628	0	10628
	93-ELECTRICITY CHARGES	273200	0	273200
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	309873289	76992013	386865302

	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	358885	400415	759300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		758885	400415	1159300
TOTAL FOR DDO- COMMANDANT 5TH IRB AMRITSAR		310632174	77392428	388024602
DDO- COMMANDANT 6TH IRB, SHAHPURKANDI, TEMP. H.Q. LADDA KOTHI SANGRUR Major Head- 2055-POLICE				
	01-SALARIES	193607736	46614856	240222592
	02-WAGES	494940	119880	614820
	05-REWARDS	4000	0	4000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	461274	0	461274
	10-POL OF OFFICE VEHICLES	3833238	0	3833238
	11-DOMESTIC TRAVEL EXPENSES	17400	0	17400
	13-OFFICE EXPENSES	912632	1071706	1984338
	21-SUPPLIES AND MATERIALS	22250	22250	44500
	26-ADVERTISING AND PUBLICITY	0	8465	8465
	27-MINOR WORKS	246960	67200	314160
	32-CONTRIBUTIONS	1752100	1079530	2831630
	50-OTHER CHARGES	377369	611420	988789
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	21115	0	21115
	59-POL OF TRANSPORT VEHICLES	590655	0	590655
	91-MEDICAL REIMBURSEMENT	646968	71207	718175
	92-TELEPHONE	111531	9567	121098
	93-ELECTRICITY CHARGES	989327	436967	1426294
TOTAL FOR MH- 2055-POLICE		204089495	50113048	254202543
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	52-MACHINERY AND EQUIPMENTS	0	16000	16000

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	16000	16000
TOTAL FOR DDO- COMMANDANT 6TH IRB, SHAHPURKANDI, TEMP. H.Q. LADDA KOTHI SANGRUR	204089495	50129048	254218543
DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR Major Head- 2055-POLICE			
01-SALARIES	265124922	65057301	330182223
02-WAGES	308835	60348	369183
05-REWARDS	2850	0	2850
09-REPAIR AND MAINTENANCE OF STAFF CARS	94488	0	94488
10-POL OF OFFICE VEHICLES	180621	0	180621
11-DOMESTIC TRAVEL EXPENSES	152800	1800	154600
13-OFFICE EXPENSES	225261	0	225261
21-SUPPLIES AND MATERIALS	20500	0	20500
26-ADVERTISING AND PUBLICITY	16266	24050	40316
27-MINOR WORKS	223413	0	223413
50-OTHER CHARGES	20000	0	20000
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	124135	0	124135
59-POL OF TRANSPORT VEHICLES	234867	0	234867
91-MEDICAL REIMBURSEMENT	1209028	663487	1872515
92-TELEPHONE	3723	927	4650
93-ELECTRICITY CHARGES	184088	77720	261808
TOTAL FOR MH- 2055-POLICE	268125797	65885633	334011430
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	0	100000	100000
50-OTHER CHARGES	210000	0	210000
91-MEDICAL REIMBURSEMENT	504549	0	504549

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	714549	100000	814549
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	52-MACHINERY AND EQUIPMENTS	91384	0	91384
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	91384	0	91384
	TOTAL FOR DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR	268931730	65985633	334917363
DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	2706388	53012	2759400
	02-WAGES	245305	48206	293511
	11-DOMESTIC TRAVEL EXPENSES	4810	1060	5870
	13-OFFICE EXPENSES	25654	860	26514
	92-TELEPHONE	1894	565	2459
	93-ELECTRICITY CHARGES	89278	16460	105738
	94-WATER CHARGES	8493	0	8493
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	3081822	120163	3201985
Major Head- 2055-POLICE				
	01-SALARIES	192183726	47480532	239664258
	02-WAGES	1247749	281699	1529448
	05-REWARDS	3000	0	3000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	100030	0	100030
	10-POL OF OFFICE VEHICLES	399072	81391	480463
	11-DOMESTIC TRAVEL EXPENSES	25140	0	25140
	13-OFFICE EXPENSES	137344	28634	165978
	21-SUPPLIES AND MATERIALS	18112	0	18112

		27-MINOR WORKS	90996	6000	96996
		32-CONTRIBUTIONS	1995	0	1995
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	95337	0	95337
		59-POL OF TRANSPORT VEHICLES	290925	0	290925
		91-MEDICAL REIMBURSEMENT	2668387	464067	3132454
		92-TELEPHONE	1876	702	2578
		93-ELECTRICITY CHARGES	343106	118240	461346
	TOTAL FOR MH- 2055-POLICE		197606795	48461265	246068060
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	11635860	2203480	13839340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		11635860	2203480	13839340
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000
		50-OTHER CHARGES	620000	0	620000
		91-MEDICAL REIMBURSEMENT	249246	479606	728852
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		869246	679606	1548852
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	388659	2016000	2404659
		53-MAJOR WORKS	688477	0	688477
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		1077136	2016000	3093136
	TOTAL FOR DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA		214270859	53480514	267751373
DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR Major Head- 2055-POLICE					
		01-SALARIES	286336508	70865320	357201828

	02-WAGES	482752	134121	616873
	05-REWARDS	7500	0	7500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	60000	0	60000
	10-POL OF OFFICE VEHICLES	190487	0	190487
	11-DOMESTIC TRAVEL EXPENSES	79980	54970	134950
	13-OFFICE EXPENSES	315175	0	315175
	21-SUPPLIES AND MATERIALS	64883	0	64883
	25-CLOTHING AND TENTAGE	0	7560	7560
	27-MINOR WORKS	221803	0	221803
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	14495	0	14495
	59-POL OF TRANSPORT VEHICLES	44922	0	44922
	91-MEDICAL REIMBURSEMENT	4389496	706576	5096072
	92-TELEPHONE	3724	0	3724
	93-ELECTRICITY CHARGES	222780	127310	350090
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	292434505	71895857	364330362
	50-OTHER CHARGES	1540000	0	1540000
	91-MEDICAL REIMBURSEMENT	1439114	529133	1968247
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2979114	529133	3508247
	52-MACHINERY AND EQUIPMENTS	127544	0	127544
DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	127544	0	127544
Major Head- 2055-POLICE	TOTAL FOR DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR	295541163	72424990	367966153

	01-SALARIES	315409052	79014033	394423085
	02-WAGES	6002079	1524098	7526177
	05-REWARDS	2250	1000	3250
	09-REPAIR AND MAINTENANCE OF STAFF CARS	326743	0	326743
	10-POL OF OFFICE VEHICLES	821861	165308	987169
	11-DOMESTIC TRAVEL EXPENSES	49080	29100	78180
	13-OFFICE EXPENSES	162318	0	162318
	21-SUPPLIES AND MATERIALS	10619	0	10619
	27-MINOR WORKS	46039	0	46039
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	193187	0	193187
	59-POL OF TRANSPORT VEHICLES	711436	0	711436
	91-MEDICAL REIMBURSEMENT	2601332	471743	3073075
	92-TELEPHONE	12000	2271	14271
	93-ELECTRICITY CHARGES	573074	88730	661804
	94-WATER CHARGES	24723	11917	36640
	TOTAL FOR MH- 2055-POLICE	326945793	81308200	408253993
Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	10000	200000	210000
	91-MEDICAL REIMBURSEMENT	494500	0	494500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	504500	200000	704500
	TOTAL FOR DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH	327450293	81508200	408958493
DDO- COMMANDANT 9TH BN, PAP, AMRITSAR Major Head- 2055-POLICE	01-SALARIES	326617192	80997352	407614544
	02-WAGES	410004	99393	509397
	05-REWARDS	9950	0	9950

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	72558	0	72558
	10-POL OF OFFICE VEHICLES	152553	44590	197143
	11-DOMESTIC TRAVEL EXPENSES	229700	209510	439210
	13-OFFICE EXPENSES	86733	42649	129382
	14-RENT, RATES AND TAXES	0	27209	27209
	21-SUPPLIES AND MATERIALS	17750	0	17750
	25-CLOTHING AND TENTAGE	2750	0	2750
	27-MINOR WORKS	99205	34227	133432
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	35426	7830	43256
	59-POL OF TRANSPORT VEHICLES	197693	44754	242447
	91-MEDICAL REIMBURSEMENT	2175252	0	2175252
	92-TELEPHONE	7516	1877	9393
	93-ELECTRICITY CHARGES	374826	124130	498956
	TOTAL FOR MH- 2055-POLICE	330489108	81633521	412122629
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	50-OTHER CHARGES	500000	0	500000
	91-MEDICAL REIMBURSEMENT	1674883	49327	1724210
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2174883	249327	2424210
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	52-MACHINERY AND EQUIPMENTS	0	222100	222100
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	222100	222100
	TOTAL FOR DDO- COMMANDANT 9TH BN, PAP, AMRITSAR	332663991	82104948	414768939
DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI				

Major Head- 2055-POLICE

01-SALARIES	251509505	62024010	313533515
02-WAGES	1475840	357430	1833270
09-REPAIR AND MAINTENANCE OF STAFF CARS	137450	0	137450
10-POL OF OFFICE VEHICLES	272438	0	272438
11-DOMESTIC TRAVEL EXPENSES	52608	0	52608
13-OFFICE EXPENSES	8066	47642	55708
23-COST OF RATION	213911	0	213911
27-MINOR WORKS	0	45194	45194
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	10880	0	10880
59-POL OF TRANSPORT VEHICLES	128600	0	128600
91-MEDICAL REIMBURSEMENT	324800	226946	551746
92-TELEPHONE	7086	1771	8857
93-ELECTRICITY CHARGES	796630	54670	851300
TOTAL FOR MH- 2055-POLICE	254937814	62757663	317695477

Major Head- 4055-CAPITAL OUTLAY ON
POLICE

52-MACHINERY AND EQUIPMENTS	49500	0	49500
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	49500	0	49500
TOTAL FOR DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI	254987314	62757663	317744977

DDO- COMMANDANT POLICE RECRUITS
TRAINING CENTRE JAHAN KHELAN

Major Head- 2055-POLICE

01-SALARIES	56938887	14257846	71196733
02-WAGES	1199848	321152	1521000
05-REWARDS	1950	0	1950
09-REPAIR AND MAINTENANCE OF STAFF CARS	149624	0	149624

		10-POL OF OFFICE VEHICLES	415281	139865	555146
		11-DOMESTIC TRAVEL EXPENSES	5620	0	5620
		13-OFFICE EXPENSES	148093	14416	162509
		21-SUPPLIES AND MATERIALS	49747	0	49747
		23-COST OF RATION	39715	17185	56900
		27-MINOR WORKS	161978	59455	221433
		28-PROFESSIONAL SERVICES	4500	6000	10500
		32-CONTRIBUTIONS	2556778	0	2556778
		50-OTHER CHARGES	136826	100000	236826
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	64581	0	64581
		59-POL OF TRANSPORT VEHICLES	414309	98234	512543
		91-MEDICAL REIMBURSEMENT	297846	16341	314187
		92-TELEPHONE	28845	7395	36240
		93-ELECTRICITY CHARGES	2574870	1024190	3599060
	TOTAL FOR MH- 2055-POLICE		65189298	16062079	81251377
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
Major Head- 4055-CAPITAL OUTLAY ON POLICE		52-MACHINERY AND EQUIPMENTS	496950	38916	535866
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		496950	38916	535866
DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR Major Head- 2055-POLICE			65686248	16300995	81987243

	01-SALARIES	286572729	71581297	358154026
	02-WAGES	603480	169680	773160
	05-REWARDS	7550	0	7550
	09-REPAIR AND MAINTENANCE OF STAFF CARS	35320	40591	75911
	10-POL OF OFFICE VEHICLES	209230	149450	358680
	11-DOMESTIC TRAVEL EXPENSES	242190	800	242990
	13-OFFICE EXPENSES	173149	2500	175649
	21-SUPPLIES AND MATERIALS	0	32000	32000
	27-MINOR WORKS	241048	3000	244048
	50-OTHER CHARGES	13748	0	13748
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	28908	28908
	59-POL OF TRANSPORT VEHICLES	89637	94829	184466
	91-MEDICAL REIMBURSEMENT	4001250	238213	4239463
	92-TELEPHONE	7989	1987	9976
	93-ELECTRICITY CHARGES	293026	141513	434539
	TOTAL FOR MH- 2055-POLICE	292490346	72484768	364975114
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	630000	0	630000
	91-MEDICAL REIMBURSEMENT	874905	319129	1194034
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1504905	319129	1824034
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	52-MACHINERY AND EQUIPMENTS	33033	135290	168323
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	33033	135290	168323
TOTAL FOR DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR		294028284	72939187	366967471

DDO- COMMANDANT, 3RD INDIAN
RESERVE BN JALANDHAR JALANDHAR
Major Head- 2055-POLICE

01-SALARIES	254223011	64650461	318873472
02-WAGES	536888	119808	656696
05-REWARDS	5450	0	5450
09-REPAIR AND MAINTENANCE OF STAFF CARS	69538	0	69538
10-POL OF OFFICE VEHICLES	328250	22654	350904
11-DOMESTIC TRAVEL EXPENSES	35590	0	35590
13-OFFICE EXPENSES	144961	0	144961
21-SUPPLIES AND MATERIALS	11499	0	11499
27-MINOR WORKS	65781	0	65781
32-CONTRIBUTIONS	500000	0	500000
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	59740	11440	71180
59-POL OF TRANSPORT VEHICLES	160939	36158	197097
91-MEDICAL REIMBURSEMENT	0	3424755	3424755
92-TELEPHONE	6162	1533	7695
93-ELECTRICITY CHARGES	249060	90920	339980
TOTAL FOR MH- 2055-POLICE	256396869	68357729	324754598
TOTAL FOR DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR	256396869	68357729	324754598

DDO- COMMANDANT, 7TH BN
PAP, JALANDHAR CANTT JALANDHAR
CANTT.
Major Head- 2055-POLICE

01-SALARIES	274167354	67665127	341832481
02-WAGES	2271675	586933	2858608
05-REWARDS	16150	0	16150
09-REPAIR AND MAINTENANCE OF STAFF CARS	605012	0	605012

		10-POL OF OFFICE VEHICLES	911612	239736	1151348
		11-DOMESTIC TRAVEL EXPENSES	251555	0	251555
		13-OFFICE EXPENSES	318745	46291	365036
		14-RENT, RATES AND TAXES	166245	0	166245
		21-SUPPLIES AND MATERIALS	11496	20000	31496
		23-COST OF RATION	2614344	485165	3099509
		27-MINOR WORKS	408180	42957	451137
		50-OTHER CHARGES	107213	0	107213
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	321962	216643	538605
		59-POL OF TRANSPORT VEHICLES	1209541	269703	1479244
		91-MEDICAL REIMBURSEMENT	1379753	229315	1609068
		92-TELEPHONE	19350	4812	24162
		93-ELECTRICITY CHARGES	3797671	703029	4500700
	TOTAL FOR MH- 2055-POLICE		288577858	70509711	359087569
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	1000000	20000	1020000
		91-MEDICAL REIMBURSEMENT	625471	0	625471
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1625471	20000	1645471
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	50400	124532	174932
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		50400	124532	174932
	TOTAL FOR DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR CANTT.		290253729	70654243	360907972
DDO- COMMANDANT,56TH BATALLION MALOUT FARIDKOT Major Head- 2055-POLICE					

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	0	41623	41623
	10-POL OF OFFICE VEHICLES	211800	0	211800
	13-OFFICE EXPENSES	120290	0	120290
	50-OTHER CHARGES	1098	353	1451
	92-TELEPHONE	19111	4824	23935
	TOTAL FOR MH- 2055-POLICE	352299	46800	399099
	TOTAL FOR DDO- COMMANDANT,56TH BATALLION MALOUT FARIDKOT	352299	46800	399099
DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH Major Head- 2055-POLICE				
	01-SALARIES	114691050	29250000	143941050
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	4728045	611302	5339347
	10-POL OF OFFICE VEHICLES	16266610	3055009	19321619
	11-DOMESTIC TRAVEL EXPENSES	426458	118660481	119086939
	13-OFFICE EXPENSES	1564082	462572	2026654
	14-RENT, RATES AND TAXES	605537	0	605537
	17-HOSPITALITY AND ENTERTAINMENT	50088	0	50088
	25-CLOTHING AND TENTAGE	412380	0	412380
	26-ADVERTISING AND PUBLICITY	42615	0	42615
	27-MINOR WORKS	10225000	0	10225000
	28-PROFESSIONAL SERVICES	1446214	323866	1770080
	31-GRANTS-IN-AID (SALARY)	2333749	296184	2629933
	36-GRANTS-IN-AID (NON-SALARY)	62926862	61591096	124517958
	50-OTHER CHARGES	183913840	250000	184163840
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	236377	211128	447505
	59-POL OF TRANSPORT VEHICLES	946557	541118	1487675
	91-MEDICAL REIMBURSEMENT	398556	442822	841378

		92-TELEPHONE	253045	60546	313591
		93-ELECTRICITY CHARGES	2801676	1001942	3803618
		94-WATER CHARGES	127780	156893	284673
	TOTAL FOR MH- 2055-POLICE		404396521	216914959	621311480
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1061453	604538	1665991
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1061453	604538	1665991
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	680224	0	680224
		53-MAJOR WORKS	16754850	5205030	21959880
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		17435074	5205030	22640104
	TOTAL FOR DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH		422893048	222724527	645617575
DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR					
Major Head- 2055-POLICE					
		01-SALARIES	4979348	1328668	6308016
		09-REPAIR AND MAINTENANCE OF STAFF CARS	49733	0	49733
		10-POL OF OFFICE VEHICLES	142246	32217	174463
		11-DOMESTIC TRAVEL EXPENSES	0	111280	111280
		13-OFFICE EXPENSES	221108	29800	250908
		27-MINOR WORKS	0	21594	21594
		50-OTHER CHARGES	3801	1350	5151
		92-TELEPHONE	20732	7433	28165
		93-ELECTRICITY CHARGES	424064	166296	590360
	TOTAL FOR MH- 2055-POLICE		5841032	1698638	7539670

	TOTAL FOR DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR	5841032	1698638	7539670
DDO- D.I.G. PATIALA RANGE PATIALA Major Head- 2055-POLICE				
	01-SALARIES	7051975	1794294	8846269
	09-REPAIR AND MAINTENANCE OF STAFF CARS	53282	38462	91744
	10-POL OF OFFICE VEHICLES	169346	72405	241751
	11-DOMESTIC TRAVEL EXPENSES	11090	0	11090
	13-OFFICE EXPENSES	354971	0	354971
	27-MINOR WORKS	93034	0	93034
	32-CONTRIBUTIONS	119000	0	119000
	91-MEDICAL REIMBURSEMENT	34754	0	34754
	92-TELEPHONE	8823	1615	10438
	93-ELECTRICITY CHARGES	64060	32180	96240
	TOTAL FOR MH- 2055-POLICE	7960335	1938956	9899291
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- D.I.G. PATIALA RANGE PATIALA	8160335	1938956	10099291
DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB CHANDIGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2599586	0	2599586
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2599586	0	2599586

	TOTAL FOR DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB CHANDIGARH	2599586	0	2599586
DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH Major Head- 2055-POLICE				
	01-SALARIES	198184482	56446298	254630780
	05-REWARDS	57500	0	57500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	766832	0	766832
	10-POL OF OFFICE VEHICLES	3710502	330300	4040802
	11-DOMESTIC TRAVEL EXPENSES	181417	46996	228413
	13-OFFICE EXPENSES	854209	293327	1147536
	28-PROFESSIONAL SERVICES	938812	140000	1078812
	50-OTHER CHARGES	122676	0	122676
	91-MEDICAL REIMBURSEMENT	1044297	32674	1076971
	92-TELEPHONE	38127	9059	47186
	93-ELECTRICITY CHARGES	28660	31117	59777
	TOTAL FOR MH- 2055-POLICE	205927514	57329771	263257285
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	52-MACHINERY AND EQUIPMENTS	12249973	0	12249973
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	12249973	0	12249973
DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH	218177487	57329771	275507258

Major Head- 2055-POLICE

01-SALARIES	5210418	10503837	15714255
05-REWARDS	24000	0	24000
09-REPAIR AND MAINTENANCE OF STAFF CARS	11914	0	11914
10-POL OF OFFICE VEHICLES	28666	2606	31272
13-OFFICE EXPENSES	97117	40128	137245
27-MINOR WORKS	102789	33231	136020
50-OTHER CHARGES	1400	900	2300
91-MEDICAL REIMBURSEMENT	88529	0	88529
92-TELEPHONE	9930	2469	12399
93-ELECTRICITY CHARGES	112200	55400	167600
TOTAL FOR MH- 2055-POLICE	5686963	10638571	16325534

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	5600	0	5600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5600	0	5600
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA	5692563	10638571	16331134

DDO- DEPUTY INSPECTOR GENERAL OF
POLICE DEPUTY INSPECTOR GENERAL OF
POLICE ROPAR

Major Head- 2055-POLICE

01-SALARIES	3362143	921218	4283361
09-REPAIR AND MAINTENANCE OF STAFF CARS	34541	18135	52676
10-POL OF OFFICE VEHICLES	68744	19129	87873
11-DOMESTIC TRAVEL EXPENSES	15700	0	15700
13-OFFICE EXPENSES	90916	29926	120842
32-CONTRIBUTIONS	47000	0	47000
91-MEDICAL REIMBURSEMENT	33750	0	33750

		92-TELEPHONE	18413	3629	22042
		93-ELECTRICITY CHARGES	42190	21310	63500
		94-WATER CHARGES	630	0	630
	TOTAL FOR MH- 2055-POLICE		3714027	1013347	4727374
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR		3714027	1013347	4727374
DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA Major Head- 2055-POLICE					
		01-SALARIES	3528912	896676	4425588
		09-REPAIR AND MAINTENANCE OF STAFF CARS	16140	25190	41330
		10-POL OF OFFICE VEHICLES	97188	115296	212484
		13-OFFICE EXPENSES	213960	82042	296002
		14-RENT, RATES AND TAXES	33789	0	33789
		32-CONTRIBUTIONS	200000	0	200000
		91-MEDICAL REIMBURSEMENT	29866	0	29866
		92-TELEPHONE	24121	5526	29647
		93-ELECTRICITY CHARGES	241930	88630	330560
	TOTAL FOR MH- 2055-POLICE		4385906	1213360	5599266
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	28900	0	28900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28900	0	28900
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA		4414806	1213360	5628166
DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH Major Head- 2055-POLICE					

	01-SALARIES	1729696	434272	2163968
	13-OFFICE EXPENSES	30179	5720	35899
	92-TELEPHONE	4437	880	5317
TOTAL FOR MH- 2055-POLICE		1764312	440872	2205184
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH		1764312	440872	2205184
DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	9584501	2252050	11836551
	13-OFFICE EXPENSES	9320	0	9320
	93-ELECTRICITY CHARGES	50000	0	50000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9643821	2252050	11895871
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA		9643821	2252050	11895871
DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR Major Head- 2055-POLICE				
	01-SALARIES	45334679	11498943	56833622
	05-REWARDS	12150	0	12150
	11-DOMESTIC TRAVEL EXPENSES	97416	8565	105981
	13-OFFICE EXPENSES	253313	144782	398095
	27-MINOR WORKS	330424	47609	378033
	28-PROFESSIONAL SERVICES	269100	67275	336375
	32-CONTRIBUTIONS	144200	644060	788260
	50-OTHER CHARGES	203504	91329	294833
	91-MEDICAL REIMBURSEMENT	226034	10810	236844

		92-TELEPHONE	44905	10835	55740
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE		46915725	12524208	59439933
		91-MEDICAL REIMBURSEMENT	193745	50667	244412
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		193745	50667	244412
		52-MACHINERY AND EQUIPMENTS	242261	23108	265369
DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		242261	23108	265369
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR		47351731	12597983	59949714
		50-OTHER CHARGES	1200000	100000	1300000
DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH		91-MEDICAL REIMBURSEMENT	954327	0	954327
Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2154327	100000	2254327
	TOTAL FOR DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI		2154327	100000	2254327

	01-SALARIES	738639601	180888917	919528518
	02-WAGES	12014	3100	15114
	05-REWARDS	72000	0	72000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	278226	28169	306395
	10-POL OF OFFICE VEHICLES	513493	159495	672988
	11-DOMESTIC TRAVEL EXPENSES	304526	286242	590768
	13-OFFICE EXPENSES	89032152	933004	89965156
	14-RENT, RATES AND TAXES	100528	15892	116420
	25-CLOTHING AND TENTAGE	0	249561	249561
	26-ADVERTISING AND PUBLICITY	7488	0	7488
	27-MINOR WORKS	36580	0	36580
	28-PROFESSIONAL SERVICES	998317	120000	1118317
	91-MEDICAL REIMBURSEMENT	2790698	472700	3263398
	92-TELEPHONE	95305	36916	132221
	93-ELECTRICITY CHARGES	26469	0	26469
	94-WATER CHARGES	2020	910	2930
	TOTAL FOR MH- 2055-POLICE	832909417	183194906	1016104323
Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	850000	210000	1060000
	91-MEDICAL REIMBURSEMENT	2172496	389800	2562296
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3022496	599800	3622296
DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI	TOTAL FOR DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH	835931913	183794706	1019726619
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

		04-PENSIONARY CHARGES	37954737	3054875	41009612
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		37954737	3054875	41009612
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	126312	0	126312
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126312	0	126312
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI		38081049	3054875	41135924
DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI Major Head- 2055-POLICE		01-SALARIES	278877438	69701727	348579165
		02-WAGES	1199120	282101	1481221
		05-REWARDS	7300	0	7300
		09-REPAIR AND MAINTENANCE OF STAFF CARS	142505	0	142505
		10-POL OF OFFICE VEHICLES	346968	138328	485296
		11-DOMESTIC TRAVEL EXPENSES	50625	9500	60125
		13-OFFICE EXPENSES	79671	5805	85476
		25-CLOTHING AND TENTAGE	29799	0	29799
		27-MINOR WORKS	123403	0	123403
		32-CONTRIBUTIONS	9946	0	9946
		50-OTHER CHARGES	14325	0	14325
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	46846	46846
		59-POL OF TRANSPORT VEHICLES	107120	89662	196782
		91-MEDICAL REIMBURSEMENT	1299954	608391	1908345
		92-TELEPHONE	4725	1181	5906
		93-ELECTRICITY CHARGES	87510	0	87510

		94-WATER CHARGES	66160	0	66160
	TOTAL FOR MH- 2055-POLICE		282446569	70883541	353330110
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI		282446569	70883541	353330110
DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA Major Head- 2055-POLICE		01-SALARIES	150472751	37289019	187761770
		02-WAGES	184480	46120	230600
		09-REPAIR AND MAINTENANCE OF STAFF CARS	41534	16433	57967
		10-POL OF OFFICE VEHICLES	86973	48122	135095
		11-DOMESTIC TRAVEL EXPENSES	58580	5338	63918
		13-OFFICE EXPENSES	149342	112620	261962
		27-MINOR WORKS	55975	23070	79045
		50-OTHER CHARGES	5115	5600	10715
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	9804	0	9804
		59-POL OF TRANSPORT VEHICLES	83373	0	83373
		91-MEDICAL REIMBURSEMENT	1913472	344311	2257783
		92-TELEPHONE	6138	1539	7677
		93-ELECTRICITY CHARGES	49360	12380	61740
	TOTAL FOR MH- 2055-POLICE		153116897	37904552	191021449
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	10310000	0	10310000
		91-MEDICAL REIMBURSEMENT	328647	17000	345647
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10638647	17000	10655647

TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDANT IST COMMANDO BTN, BAHADURGARH PATIALA	163755544	37921552	201677096
DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH Major Head- 2055-POLICE			
01-SALARIES	612807387	152289462	765096849
02-WAGES	5189822	1338779	6528601
05-REWARDS	0	1400	1400
09-REPAIR AND MAINTENANCE OF STAFF CARS	257269	0	257269
10-POL OF OFFICE VEHICLES	771592	235170	1006762
11-DOMESTIC TRAVEL EXPENSES	370807	0	370807
13-OFFICE EXPENSES	115624	20857	136481
14-RENT, RATES AND TAXES	1277000	0	1277000
21-SUPPLIES AND MATERIALS	92231	18743	110974
27-MINOR WORKS	59759	0	59759
50-OTHER CHARGES	11505	4650	16155
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	119780	0	119780
59-POL OF TRANSPORT VEHICLES	694245	445225	1139470
91-MEDICAL REIMBURSEMENT	3707601	797703	4505304
92-TELEPHONE	37928	9590	47518
93-ELECTRICITY CHARGES	762852	205270	968122
94-WATER CHARGES	13603	6761	20364
TOTAL FOR MH- 2055-POLICE	626289005	155373610	781662615
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	210000	200000	410000
91-MEDICAL REIMBURSEMENT	79093	20700	99793

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	289093	220700	509793
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH	626578098	155594310	782172408
DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH Major Head- 2055-POLICE				
	01-SALARIES	196282712	48473255	244755967
	02-WAGES	507320	126830	634150
	05-REWARDS	5450	0	5450
	09-REPAIR AND MAINTENANCE OF STAFF CARS	292901	0	292901
	10-POL OF OFFICE VEHICLES	388619	0	388619
	11-DOMESTIC TRAVEL EXPENSES	66720	0	66720
	13-OFFICE EXPENSES	214523	7450	221973
	21-SUPPLIES AND MATERIALS	47915	0	47915
	25-CLOTHING AND TENTAGE	0	197485	197485
	27-MINOR WORKS	78271	22558	100829
	32-CONTRIBUTIONS	997068	4991	1002059
	50-OTHER CHARGES	10000	0	10000
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	232532	0	232532
	59-POL OF TRANSPORT VEHICLES	195333	0	195333
	91-MEDICAL REIMBURSEMENT	1253113	449588	1702701
	92-TELEPHONE	7149	1784	8933
	93-ELECTRICITY CHARGES	308253	103080	411333
	TOTAL FOR MH- 2055-POLICE	200887879	49387021	250274900
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	210000	10000	220000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210000	10000	220000
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH	201097879	49397021	250494900
DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR Major Head- 2055-POLICE				
	01-SALARIES	199720610	50043104	249763714
	02-WAGES	4356788	1107852	5464640
	05-REWARDS	24800	0	24800
	09-REPAIR AND MAINTENANCE OF STAFF CARS	192097	0	192097
	10-POL OF OFFICE VEHICLES	272949	0	272949
	11-DOMESTIC TRAVEL EXPENSES	1400	0	1400
	13-OFFICE EXPENSES	314477	31728	346205
	21-SUPPLIES AND MATERIALS	47800	0	47800
	23-COST OF RATION	484325	110455	594780
	25-CLOTHING AND TENTAGE	5598	2250	7848
	27-MINOR WORKS	496505	46578	543083
	28-PROFESSIONAL SERVICES	299184	0	299184
	32-CONTRIBUTIONS	256708	303394	560102
	50-OTHER CHARGES	310889	96935	407824
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	15195	0	15195
	59-POL OF TRANSPORT VEHICLES	147379	0	147379
	91-MEDICAL REIMBURSEMENT	787630	1126508	1914138
	92-TELEPHONE	24972	4918	29890
	93-ELECTRICITY CHARGES	4595136	1601690	6196826
	TOTAL FOR MH- 2055-POLICE	212354442	54475412	266829854
Major Head- 4055-CAPITAL OUTLAY ON POLICE				

	52-MACHINERY AND EQUIPMENTS	392259	273487	665746
	60-OTHER CAPITAL EXPENDITURE	490000	0	490000
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		882259	273487	1155746
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR		213236701	54748899	267985600
DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH Major Head- 2055-POLICE				
	09-REPAIR AND MAINTENANCE OF STAFF CARS	264180	99946	364126
	10-POL OF OFFICE VEHICLES	505055	89747	594802
TOTAL FOR MH- 2055-POLICE		769235	189693	958928
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH		769235	189693	958928
DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA Major Head- 2055-POLICE				
	01-SALARIES	6920971	1227013	8147984
	05-REWARDS	1000	2000	3000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	10575	10575
	10-POL OF OFFICE VEHICLES	90001	89100	179101
	11-DOMESTIC TRAVEL EXPENSES	169280	0	169280
	13-OFFICE EXPENSES	405517	24537	430054
	27-MINOR WORKS	127440	0	127440
	32-CONTRIBUTIONS	194400	0	194400
	91-MEDICAL REIMBURSEMENT	1800	0	1800
	92-TELEPHONE	9382	2334	11716
	93-ELECTRICITY CHARGES	139680	40580	180260

	TOTAL FOR MH- 2055-POLICE	8059471	1396139	9455610
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	47199	0	47199
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47199	0	47199
	TOTAL FOR DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA	8106670	1396139	9502809
DDO- DIG OF POLICE FEROPUR RANGE, FEROPUR CANTT FEROPUR				
Major Head- 2055-POLICE				
	01-SALARIES	6837462	1153580	7991042
	11-DOMESTIC TRAVEL EXPENSES	163360	0	163360
	13-OFFICE EXPENSES	279118	20769	299887
	27-MINOR WORKS	57493	0	57493
	32-CONTRIBUTIONS	13800	0	13800
	92-TELEPHONE	21788	5420	27208
	93-ELECTRICITY CHARGES	217920	0	217920
	94-WATER CHARGES	1394	0	1394
	TOTAL FOR MH- 2055-POLICE	7592335	1179769	8772104
	TOTAL FOR DDO- DIG OF POLICE FEROPUR RANGE, FEROPUR CANTT FEROPUR	7592335	1179769	8772104
DDO- DIRCTOR GENERAL OF POLICE DIRCTOR GENERAL OF POLICE CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5157434	935122	6092556
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5157434	935122	6092556

	TOTAL FOR DDO- DIRCTOR GENERAL OF POLICE DIRCTOR GENERAL OF POLICE CHANDIGARH		5157434	935122	6092556
DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	340774	0	340774
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		340774	0	340774
	TOTAL FOR DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI		340774	0	340774
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	584200	33000	617200
		91-MEDICAL REIMBURSEMENT	110330	0	110330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		694530	33000	727530
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB		694530	33000	727530
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	96247	32300	128547
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		96247	32300	128547

	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR	96247	32300	128547
DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR Major Head- 2055-POLICE				
	01-SALARIES	5789336	877086	6666422
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	14198	14198
	10-POL OF OFFICE VEHICLES	140718	32560	173278
	11-DOMESTIC TRAVEL EXPENSES	185280	0	185280
	13-OFFICE EXPENSES	419548	13610	433158
	27-MINOR WORKS	297680	49000	346680
	32-CONTRIBUTIONS	648240	34000	682240
	91-MEDICAL REIMBURSEMENT	24640	0	24640
	92-TELEPHONE	16957	4287	21244
	93-ELECTRICITY CHARGES	349840	142120	491960
	TOTAL FOR MH- 2055-POLICE	7872239	1166861	9039100
	TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR	7872239	1166861	9039100
DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA Major Head- 2055-POLICE				
	01-SALARIES	55599808	13986776	69586584
	05-REWARDS	15600	0	15600
	09-REPAIR AND MAINTENANCE OF STAFF CARS	157596	19355	176951
	10-POL OF OFFICE VEHICLES	285176	100464	385640
	11-DOMESTIC TRAVEL EXPENSES	12600	0	12600
	13-OFFICE EXPENSES	176418	7348	183766
	27-MINOR WORKS	82057	0	82057
	32-CONTRIBUTIONS	597230	9880	607110

	50-OTHER CHARGES	148330	0	148330
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	63106	0	63106
	59-POL OF TRANSPORT VEHICLES	88628	7817	96445
	91-MEDICAL REIMBURSEMENT	323833	0	323833
	92-TELEPHONE	0	7074	7074
	93-ELECTRICITY CHARGES	15670	7700	23370
	TOTAL FOR MH- 2055-POLICE	57566052	14146414	71712466
	TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA	57566052	14146414	71712466
DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL, JAHAN KALAN HOSHIARPUR Major Head- 2055-POLICE				
	01-SALARIES	14885275	3528536	18413811
	02-WAGES	415332	111168	526500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	16077	0	16077
	10-POL OF OFFICE VEHICLES	42670	18175	60845
	13-OFFICE EXPENSES	94668	13624	108292
	21-SUPPLIES AND MATERIALS	23923	0	23923
	25-CLOTHING AND TENTAGE	0	29544	29544
	27-MINOR WORKS	76914	30550	107464
	50-OTHER CHARGES	50177	100000	150177
	91-MEDICAL REIMBURSEMENT	219579	12999	232578
	TOTAL FOR MH- 2055-POLICE	15824615	3844596	19669211
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	52-MACHINERY AND EQUIPMENTS	82312	77072	159384
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	82312	77072	159384

	TOTAL FOR DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL, JAHAN KALAN HOSHIARPUR	15906927	3921668	19828595
DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR Major Head- 2055-POLICE				
	01-SALARIES	1060034080	258760357	1318794437
	02-WAGES	222000	55500	277500
	05-REWARDS	30750	9300	40050
	09-REPAIR AND MAINTENANCE OF STAFF CARS	3227699	167377	3395076
	10-POL OF OFFICE VEHICLES	9203290	2647374	11850664
	11-DOMESTIC TRAVEL EXPENSES	166330	162930	329260
	13-OFFICE EXPENSES	2892463	588301	3480764
	21-SUPPLIES AND MATERIALS	43640	0	43640
	23-COST OF RATION	66611	113954	180565
	26-ADVERTISING AND PUBLICITY	11278	0	11278
	27-MINOR WORKS	531423	0	531423
	32-CONTRIBUTIONS	1760	0	1760
	36-GRANTS-IN-AID (NON-SALARY)	0	74696	74696
	50-OTHER CHARGES	1855392	1497179	3352571
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	338917	99230	438147
	59-POL OF TRANSPORT VEHICLES	2475842	1564303	4040145
	64-WRITE OFF/LOSSES	427700	0	427700
	91-MEDICAL REIMBURSEMENT	10379373	5704280	16083653
	92-TELEPHONE	228000	56452	284452
	93-ELECTRICITY CHARGES	4899292	1075468	5974760
	TOTAL FOR MH- 2055-POLICE	1097035840	272576701	1369612541
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	400000	400000
	50-OTHER CHARGES	2210000	0	2210000

		91-MEDICAL REIMBURSEMENT	412387	74448	486835
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2622387	474448	3096835
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR		1099658227	273051149	1372709376
DDO- SENIOR SUPERINTENDENT OF POLICE FEROREPUR FEROREPUR Major Head- 2055-POLICE		01-SALARIES	415676087	103045312	518721399
		02-WAGES	323036	80759	403795
		09-REPAIR AND MAINTENANCE OF STAFF CARS	284376	1133126	1417502
		10-POL OF OFFICE VEHICLES	6610736	853908	7464644
		11-DOMESTIC TRAVEL EXPENSES	119844	0	119844
		13-OFFICE EXPENSES	650420	657494	1307914
		23-COST OF RATION	0	21060	21060
		27-MINOR WORKS	504172	170000	674172
		36-GRANTS-IN-AID (NON-SALARY)	0	48615	48615
		50-OTHER CHARGES	288883	1033797	1322680
		59-POL OF TRANSPORT VEHICLES	1694774	387554	2082328
		91-MEDICAL REIMBURSEMENT	2827094	2691412	5518506
		92-TELEPHONE	119446	29921	149367
		93-ELECTRICITY CHARGES	3834912	2232719	6067631
	TOTAL FOR MH- 2055-POLICE		432933780	112385677	545319457
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROREPUR FEROREPUR		432933780	112385677	545319457
DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR Major Head- 2055-POLICE		01-SALARIES	634521512	156536013	791057525
		02-WAGES	473452	118105	591557

		05-REWARDS	16500	0	16500
		09-REPAIR AND MAINTENANCE OF STAFF CARS	1605194	84333	1689527
		10-POL OF OFFICE VEHICLES	7414111	3212406	10626517
		11-DOMESTIC TRAVEL EXPENSES	20100	0	20100
		13-OFFICE EXPENSES	2343178	21099	2364277
		21-SUPPLIES AND MATERIALS	25495	0	25495
		23-COST OF RATION	24995	0	24995
		27-MINOR WORKS	171152	0	171152
		32-CONTRIBUTIONS	555000	81000	636000
		50-OTHER CHARGES	1278950	637901	1916851
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	90839	8730	99569
		59-POL OF TRANSPORT VEHICLES	1305516	2165	1307681
		64-WRITE OFF/LOSSES	391300	0	391300
		91-MEDICAL REIMBURSEMENT	5694991	2839904	8534895
		92-TELEPHONE	89983	37267	127250
		93-ELECTRICITY CHARGES	3722469	0	3722469
	TOTAL FOR MH- 2055-POLICE		659744737	163578923	823323660
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	1200000	0	1200000
		91-MEDICAL REIMBURSEMENT	3799748	831687	4631435
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4999748	831687	5831435
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	17501	0	17501
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		17501	0	17501
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR		664761986	164410610	829172596

DDO- SENIOR SUPERINTENDENT OF
POLICE JALANDHAR JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	0	200000	200000
50-OTHER CHARGES	1410000	0	1410000
91-MEDICAL REIMBURSEMENT	1039381	1913892	2953273

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

2449381	2113892	4563273
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Major Head- 4055-CAPITAL OUTLAY ON
POLICE

52-MACHINERY AND EQUIPMENTS	246990	0	246990
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TOTAL FOR MH- 4055-CAPITAL OUTLAY ON
POLICE

246990	0	246990
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TOTAL FOR DDO- SENIOR
SUPERINTENDENT OF POLICE JALANDHAR
JALANDHAR

2696371	2113892	4810263
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DDO- SENIOR SUPERINTENDENT OF
POLICE BHATINDA BHATINDA
Major Head- 2055-POLICE

01-SALARIES	913500488	228321553	1141822041
02-WAGES	855588	213897	1069485
05-REWARDS	18250	19500	37750
09-REPAIR AND MAINTENANCE OF STAFF CARS	2907225	462662	3369887
10-POL OF OFFICE VEHICLES	17420338	1097307	18517645
11-DOMESTIC TRAVEL EXPENSES	170908	78520	249428
13-OFFICE EXPENSES	3739051	425507	4164558
14-RENT, RATES AND TAXES	12480	0	12480
17-HOSPITALITY AND ENTERTAINMENT	2000	0	2000
21-SUPPLIES AND MATERIALS	22730	8678	31408
23-COST OF RATION	138904	169041	307945
25-CLOTHING AND TENTAGE	959610	0	959610

	27-MINOR WORKS	276050	0	276050
	32-CONTRIBUTIONS	499970	3400	503370
	36-GRANTS-IN-AID (NON-SALARY)	0	91200	91200
	50-OTHER CHARGES	1168918	225285	1394203
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	681217	0	681217
	59-POL OF TRANSPORT VEHICLES	1994486	1668232	3662718
	64-WRITE OFF/LOSSES	364000	0	364000
	91-MEDICAL REIMBURSEMENT	8769247	5571348	14340595
	92-TELEPHONE	247179	72837	320016
	93-ELECTRICITY CHARGES	4813982	1782990	6596972
	94-WATER CHARGES	21921	7705	29626
	TOTAL FOR MH- 2055-POLICE	958584542	240219662	1198804204
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	220000	210000	430000
	91-MEDICAL REIMBURSEMENT	2563299	1913541	4476840
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2783299	2123541	4906840
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	52-MACHINERY AND EQUIPMENTS	99664	0	99664
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	99664	0	99664
DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT Major Head- 2055-POLICE				
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA	961467505	242343203	1203810708
	01-SALARIES	379702922	95402676	475105598
	02-WAGES	790732	199680	990412

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	658515	292019	950534
		10-POL OF OFFICE VEHICLES	3670910	858736	4529646
		11-DOMESTIC TRAVEL EXPENSES	83180	115380	198560
		13-OFFICE EXPENSES	745680	420772	1166452
		21-SUPPLIES AND MATERIALS	12500	0	12500
		23-COST OF RATION	89477	27265	116742
		27-MINOR WORKS	124522	230642	355164
		32-CONTRIBUTIONS	590000	0	590000
		50-OTHER CHARGES	370341	175791	546132
		58-REPAIRS AND MAINTENANCE OF			
		TRANSPORT VEHICLES	186857	187814	374671
		59-POL OF TRANSPORT VEHICLES	2024283	0	2024283
		64-WRITE OFF/LOSSES	318500	0	318500
		91-MEDICAL REIMBURSEMENT	2162982	296810	2459792
		92-TELEPHONE	78499	17880	96379
		93-ELECTRICITY CHARGES	1564590	1461120	3025710
		94-WATER CHARGES	56608	0	56608
	TOTAL FOR MH- 2055-POLICE		393231098	99686585	492917683
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	110000	310000
		91-MEDICAL REIMBURSEMENT	1324272	1087161	2411433
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1524272	1197161	2721433
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT		394755370	100883746	495639116
DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2055-POLICE					
		01-SALARIES	295244502	72606923	367851425

	02-WAGES	688541	165664	854205
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1561856	0	1561856
	10-POL OF OFFICE VEHICLES	6879615	1646585	8526200
	11-DOMESTIC TRAVEL EXPENSES	47670	0	47670
	13-OFFICE EXPENSES	1265231	101598	1366829
	21-SUPPLIES AND MATERIALS	0	24821	24821
	23-COST OF RATION	12733	5502	18235
	27-MINOR WORKS	249553	0	249553
	32-CONTRIBUTIONS	530000	105000	635000
	50-OTHER CHARGES	1130014	0	1130014
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	466896	0	466896
	59-POL OF TRANSPORT VEHICLES	490488	121247	611735
	64-WRITE OFF/LOSSES	100100	0	100100
	91-MEDICAL REIMBURSEMENT	1170280	131977	1302257
	92-TELEPHONE	281832	67201	349033
	93-ELECTRICITY CHARGES	1959251	369923	2329174
	TOTAL FOR MH- 2055-POLICE	312078562	75346441	387425003
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	785866	122074	907940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	785866	122074	907940
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	52-MACHINERY AND EQUIPMENTS	19930	0	19930
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	19930	0	19930
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB	312884358	75468515	388352873

DDO- SENIOR SUPERINTENDENT OF
POLICE GURDASPUR GURDASPUR
Major Head- 2055-POLICE

01-SALARIES	470155932	118206899	588362831
02-WAGES	1527530	366750	1894280
05-REWARDS	20750	0	20750
09-REPAIR AND MAINTENANCE OF STAFF CARS	1603908	155166	1759074
10-POL OF OFFICE VEHICLES	8415420	0	8415420
11-DOMESTIC TRAVEL EXPENSES	298893	0	298893
13-OFFICE EXPENSES	2031853	80177	2112030
21-SUPPLIES AND MATERIALS	24813	0	24813
23-COST OF RATION	48854	12721	61575
27-MINOR WORKS	202842	439665	642507
32-CONTRIBUTIONS	800000	338400	1138400
36-GRANTS-IN-AID (NON-SALARY)	0	161450	161450
50-OTHER CHARGES	966333	36046	1002379
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	183579	45750	229329
59-POL OF TRANSPORT VEHICLES	2181751	0	2181751
64-WRITE OFF/LOSSES	236600	0	236600
91-MEDICAL REIMBURSEMENT	5079313	1219884	6299197
92-TELEPHONE	68928	17815	86743
93-ELECTRICITY CHARGES	2375458	377700	2753158
TOTAL FOR MH- 2055-POLICE	496222757	121458423	617681180
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR	496222757	121458423	617681180

DDO- SENIOR SUPERINTENDENT OF
POLICE IN SERVICIS IN TRAINING
KAPURTHLA KAPURTHALA
Major Head- 2055-POLICE

01-SALARIES	51574033	13091242	64665275
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		02-WAGES	420633	104715	525348
		05-REWARDS	1450	600	2050
		09-REPAIR AND MAINTENANCE OF STAFF CARS	69849	39049	108898
		10-POL OF OFFICE VEHICLES	120002	52459	172461
		13-OFFICE EXPENSES	77842	43850	121692
		27-MINOR WORKS	107534	32112	139646
		32-CONTRIBUTIONS	1316230	0	1316230
		50-OTHER CHARGES	25488	0	25488
		59-POL OF TRANSPORT VEHICLES	85769	80111	165880
		91-MEDICAL REIMBURSEMENT	244018	96211	340229
		93-ELECTRICITY CHARGES	1499690	0	1499690
	TOTAL FOR MH- 2055-POLICE		55542538	13540349	69082887
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICIS IN TRAINING KAPURTHLA KAPURTHALA		55742538	13540349	69282887
DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA		01-SALARIES	267307948	65590305	332898253
Major Head- 2055-POLICE		02-WAGES	805079	203970	1009049
		05-REWARDS	5800	0	5800
		09-REPAIR AND MAINTENANCE OF STAFF CARS	562163	202685	764848
		10-POL OF OFFICE VEHICLES	2179518	93135	2272653
		11-DOMESTIC TRAVEL EXPENSES	9780	0	9780
		13-OFFICE EXPENSES	1856998	170842	2027840
		21-SUPPLIES AND MATERIALS	0	33925	33925

	23-COST OF RATION	11610	5112	16722
	26-ADVERTISING AND PUBLICITY	47418	0	47418
	27-MINOR WORKS	59940	0	59940
	50-OTHER CHARGES	633826	472254	1106080
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	124855	60920	185775
	59-POL OF TRANSPORT VEHICLES	954591	55985	1010576
	91-MEDICAL REIMBURSEMENT	1742639	300697	2043336
	92-TELEPHONE	147645	39469	187114
	93-ELECTRICITY CHARGES	3637595	907839	4545434
	94-WATER CHARGES	3780	0	3780
	TOTAL FOR MH- 2055-POLICE	280091185	68137138	348228323
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	400000	400000
	50-OTHER CHARGES	620000	210000	830000
	91-MEDICAL REIMBURSEMENT	1130973	143994	1274967
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1750973	753994	2504967
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA	281842158	68891132	350733290
DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA Major Head- 2055-POLICE				
	01-SALARIES	486690826	126263246	612954072
	02-WAGES	659135	151995	811130
	05-REWARDS	0	5800	5800
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1693075	0	1693075
	10-POL OF OFFICE VEHICLES	6816079	846689	7662768
	11-DOMESTIC TRAVEL EXPENSES	20160	0	20160
	13-OFFICE EXPENSES	1696056	617559	2313615

	21-SUPPLIES AND MATERIALS	0	74189	74189
	23-COST OF RATION	18018	8993	27011
	27-MINOR WORKS	163615	0	163615
	32-CONTRIBUTIONS	1853000	0	1853000
	36-GRANTS-IN-AID (NON-SALARY)	0	1990	1990
	50-OTHER CHARGES	6147994	356887	6504881
	59-POL OF TRANSPORT VEHICLES	1750644	0	1750644
	64-WRITE OFF/LOSSES	154700	0	154700
	91-MEDICAL REIMBURSEMENT	1789468	4073335	5862803
	92-TELEPHONE	63759	14606	78365
	93-ELECTRICITY CHARGES	2873682	0	2873682
	TOTAL FOR MH- 2055-POLICE	512390211	132415289	644805500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	600000	600000
	50-OTHER CHARGES	1200000	0	1200000
	91-MEDICAL REIMBURSEMENT	1622783	500052	2122835
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2822783	1100052	3922835
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA				
		515212994	133515341	648728335
DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA				
Major Head- 2055-POLICE				
	01-SALARIES	241878870	61669621	303548491
	02-WAGES	582301	135957	718258
	05-REWARDS	4350	0	4350
	09-REPAIR AND MAINTENANCE OF STAFF CARS	260520	185849	446369
	10-POL OF OFFICE VEHICLES	2282314	817607	3099921
	11-DOMESTIC TRAVEL EXPENSES	11295	20130	31425
	13-OFFICE EXPENSES	1165383	0	1165383

	21-SUPPLIES AND MATERIALS	18744	0	18744
	23-COST OF RATION	22638	0	22638
	27-MINOR WORKS	71826	0	71826
	32-CONTRIBUTIONS	200000	0	200000
	50-OTHER CHARGES	717817	0	717817
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	41253	22723	63976
	59-POL OF TRANSPORT VEHICLES	225438	232349	457787
	64-WRITE OFF/LOSSES	127400	0	127400
	91-MEDICAL REIMBURSEMENT	1214671	589078	1803749
	92-TELEPHONE	113082	17180	130262
	93-ELECTRICITY CHARGES	1307590	955910	2263500
	94-WATER CHARGES	1901	0	1901
	TOTAL FOR MH- 2055-POLICE	250247393	64646404	314893797
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	630000	0	630000
	91-MEDICAL REIMBURSEMENT	1110754	805759	1916513
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1740754	805759	2546513
DDO- SENIOR SUPERINTENDENT OF POLICE MANSAMANSAM Major Head- 2055-POLICE				
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA	251988147	65452163	317440310
	01-SALARIES	486335418	122544383	608879801
	02-WAGES	868733	219420	1088153
	05-REWARDS	16300	0	16300
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1639996	388210	2028206
	10-POL OF OFFICE VEHICLES	8227738	1393683	9621421
	11-DOMESTIC TRAVEL EXPENSES	108906	76140	185046

	13-OFFICE EXPENSES	2251977	180926	2432903
	21-SUPPLIES AND MATERIALS	0	8427	8427
	23-COST OF RATION	34523	40871	75394
	27-MINOR WORKS	502021	0	502021
	32-CONTRIBUTIONS	0	5400	5400
	50-OTHER CHARGES	941381	344608	1285989
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	44612	44150	88762
	59-POL OF TRANSPORT VEHICLES	1304716	364189	1668905
	64-WRITE OFF/LOSSES	127400	0	127400
	91-MEDICAL REIMBURSEMENT	2822234	741177	3563411
	92-TELEPHONE	167698	31203	198901
	93-ELECTRICITY CHARGES	1883323	1206620	3089943
	TOTAL FOR MH- 2055-POLICE	507276976	127589407	634866383
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	1569827	68714	1638541
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1969827	68714	2038541
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	52-MACHINERY AND EQUIPMENTS	0	8960	8960
	53-MAJOR WORKS	4428230	3010001	7438231
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	4428230	3018961	7447191
DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA	513675033	130677082	644352115

	50-OTHER CHARGES	1000000	400000	1400000
	91-MEDICAL REIMBURSEMENT	2153595	81224	2234819
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3153595	481224	3634819
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA		3153595	481224	3634819
DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR Major Head- 2055-POLICE				
	01-SALARIES	516889624	128135750	645025374
	02-WAGES	920650	230740	1151390
	05-REWARDS	19800	0	19800
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1548979	0	1548979
	10-POL OF OFFICE VEHICLES	8195477	2773892	10969369
	11-DOMESTIC TRAVEL EXPENSES	84240	0	84240
	13-OFFICE EXPENSES	1533581	50500	1584081
	23-COST OF RATION	25711	10646	36357
	25-CLOTHING AND TENTAGE	359031	0	359031
	27-MINOR WORKS	180100	0	180100
	36-GRANTS-IN-AID (NON-SALARY)	0	23850	23850
	50-OTHER CHARGES	575519	253406	828925
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	370014	0	370014
	59-POL OF TRANSPORT VEHICLES	1905770	558405	2464175
	64-WRITE OFF/LOSSES	136500	0	136500
	91-MEDICAL REIMBURSEMENT	1940695	667685	2608380
	92-TELEPHONE	141528	64985	206513
	93-ELECTRICITY CHARGES	3242320	1175860	4418180
	94-WATER CHARGES	17000	0	17000
TOTAL FOR MH- 2055-POLICE		538086539	133945719	672032258

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	0	200000	200000
50-OTHER CHARGES	410000	0	410000
91-MEDICAL REIMBURSEMENT	1039413	48455	1087868

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1449413 248455 1697868

TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR

539535952 134194174 673730126

DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR
Major Head- 2055-POLICE

01-SALARIES	369327697	91701157	461028854
02-WAGES	373378	95124	468502
09-REPAIR AND MAINTENANCE OF STAFF CARS	938327	0	938327
10-POL OF OFFICE VEHICLES	6010138	1224607	7234745
13-OFFICE EXPENSES	2187194	237750	2424944
23-COST OF RATION	39981	15980	55961
27-MINOR WORKS	99683	0	99683
36-GRANTS-IN-AID (NON-SALARY)	0	98330	98330
50-OTHER CHARGES	351001	97986	448987
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	137840	0	137840
59-POL OF TRANSPORT VEHICLES	2577218	0	2577218
91-MEDICAL REIMBURSEMENT	1614351	1227127	2841478
92-TELEPHONE	124945	30491	155436
93-ELECTRICITY CHARGES	2339479	1259270	3598749

TOTAL FOR MH- 2055-POLICE

386121232 95987822 482109054

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	0	400000	400000
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	50-OTHER CHARGES	200000	600000	800000
	91-MEDICAL REIMBURSEMENT	999263	570244	1569507
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1199263	1570244	2769507
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR		387320495	97558066	484878561
DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR Major Head- 2055-POLICE				
	01-SALARIES	344993568	85350745	430344313
	02-WAGES	751548	187887	939435
	09-REPAIR AND MAINTENANCE OF STAFF CARS	512179	1204148	1716327
	10-POL OF OFFICE VEHICLES	4325878	649463	4975341
	11-DOMESTIC TRAVEL EXPENSES	15800	24151	39951
	13-OFFICE EXPENSES	1485666	479859	1965525
	21-SUPPLIES AND MATERIALS	26640	0	26640
	27-MINOR WORKS	28825	0	28825
	32-CONTRIBUTIONS	799929	0	799929
	47-HIRING OF TRANSPORT VEHICLES	919504	0	919504
	50-OTHER CHARGES	859766	0	859766
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	51137	51137
	59-POL OF TRANSPORT VEHICLES	2174915	0	2174915
	64-WRITE OFF/LOSSES	118300	0	118300
	91-MEDICAL REIMBURSEMENT	2870817	267511	3138328
	92-TELEPHONE	166965	36925	203890
	93-ELECTRICITY CHARGES	1582639	643126	2225765
TOTAL FOR MH- 2055-POLICE		361632939	88894952	450527891
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1000000	0	1000000

	91-MEDICAL REIMBURSEMENT	1870696	123653	1994349
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2870696	123653	2994349
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR		364503635	89018605	453522240
DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR Major Head- 2055-POLICE				
	01-SALARIES	643276580	158450316	801726896
	02-WAGES	924288	210383	1134671
	05-REWARDS	4500	0	4500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1566300	56208	1622508
	10-POL OF OFFICE VEHICLES	5379300	2190256	7569556
	11-DOMESTIC TRAVEL EXPENSES	15300	0	15300
	13-OFFICE EXPENSES	840301	230641	1070942
	21-SUPPLIES AND MATERIALS	35000	0	35000
	23-COST OF RATION	35276	7725	43001
	25-CLOTHING AND TENTAGE	0	379191	379191
	27-MINOR WORKS	250329	0	250329
	32-CONTRIBUTIONS	628840	0	628840
	36-GRANTS-IN-AID (NON-SALARY)	0	3000	3000
	50-OTHER CHARGES	981603	722639	1704242
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	70433	23084	93517
	59-POL OF TRANSPORT VEHICLES	1749727	221501	1971228
	64-WRITE OFF/LOSSES	527800	0	527800
	91-MEDICAL REIMBURSEMENT	5934158	1698427	7632585
	92-TELEPHONE	55342	138428	193770
	93-ELECTRICITY CHARGES	698230	0	698230
	94-WATER CHARGES	1266	0	1266
TOTAL FOR MH- 2055-POLICE		662974573	164331799	827306372

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	0	600000	600000
50-OTHER CHARGES	610000	0	610000
91-MEDICAL REIMBURSEMENT	3520536	1308275	4828811

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

4130536	1908275	6038811
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TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR

667105109	166240074	833345183
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DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	1500000	0	1500000
91-MEDICAL REIMBURSEMENT	1017711	0	1017711

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

2517711	0	2517711
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TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA

2517711	0	2517711
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DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI

Major Head- 2055-POLICE

01-SALARIES	758211835	189225466	947437301
02-WAGES	1116648	279162	1395810
05-REWARDS	9300	0	9300
09-REPAIR AND MAINTENANCE OF STAFF CARS	1674591	699489	2374080
10-POL OF OFFICE VEHICLES	8199415	3158950	11358365
11-DOMESTIC TRAVEL EXPENSES	21998	0	21998
13-OFFICE EXPENSES	1826466	974391	2800857

		23-COST OF RATION	34898	12436	47334
		27-MINOR WORKS	914156	0	914156
		32-CONTRIBUTIONS	1651387	0	1651387
		50-OTHER CHARGES	1273453	478016	1751469
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	240731	0	240731
		59-POL OF TRANSPORT VEHICLES	1549833	670729	2220562
		64-WRITE OFF/LOSSES	300300	0	300300
		91-MEDICAL REIMBURSEMENT	2241036	1114404	3355440
		92-TELEPHONE	70696	17197	87893
		93-ELECTRICITY CHARGES	1171908	1563565	2735473
		94-WATER CHARGES	43140	0	43140
	TOTAL FOR MH- 2055-POLICE		780551791	198193805	978745596
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	19662356	340672	20003028
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		19662356	340672	20003028
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		53-MAJOR WORKS	0	59744000	59744000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	59744000	59744000
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI		800214147	258278477	1058492624
DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN Major Head- 2055-POLICE					
		01-SALARIES	569572692	144617339	714190031
		02-WAGES	1569597	614271	2183868
		09-REPAIR AND MAINTENANCE OF STAFF CARS	1344625	518246	1862871

	10-POL OF OFFICE VEHICLES	16081377	0	16081377
	11-DOMESTIC TRAVEL EXPENSES	141422	66640	208062
	13-OFFICE EXPENSES	2367175	258203	2625378
	14-RENT, RATES AND TAXES	0	167444	167444
	21-SUPPLIES AND MATERIALS	19905	0	19905
	23-COST OF RATION	11635	11103	22738
	27-MINOR WORKS	74896	0	74896
	50-OTHER CHARGES	1060937	239772	1300709
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	106165	96795	202960
	59-POL OF TRANSPORT VEHICLES	1915133	0	1915133
	64-WRITE OFF/LOSSES	72800	0	72800
	91-MEDICAL REIMBURSEMENT	7247357	1869497	9116854
	92-TELEPHONE	175190	43100	218290
	93-ELECTRICITY CHARGES	4963954	1583257	6547211
	94-WATER CHARGES	19852	0	19852
	TOTAL FOR MH- 2055-POLICE	606744712	150085667	756830379
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	2010000	200000	2210000
	91-MEDICAL REIMBURSEMENT	2745534	0	2745534
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4755534	200000	4955534
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN	611500246	150285667	761785913
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA Major Head- 2055-POLICE				
	01-SALARIES	298259928	72640683	370900611
	02-WAGES	386532	103968	490500

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	796871	358766	1155637
	10-POL OF OFFICE VEHICLES	6623564	468285	7091849
	13-OFFICE EXPENSES	3027962	113284	3141246
	14-RENT, RATES AND TAXES	0	87600	87600
	21-SUPPLIES AND MATERIALS	59980	0	59980
	23-COST OF RATION	52032	0	52032
	26-ADVERTISING AND PUBLICITY	50458	0	50458
	27-MINOR WORKS	27790	504970	532760
	32-CONTRIBUTIONS	500000	0	500000
	50-OTHER CHARGES	1610925	98125	1709050
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	90036	90036
	59-POL OF TRANSPORT VEHICLES	430246	152503	582749
	64-WRITE OFF/LOSSES	200200	0	200200
	91-MEDICAL REIMBURSEMENT	2095750	0	2095750
	92-TELEPHONE	155847	29187	185034
	93-ELECTRICITY CHARGES	2642980	1071214	3714194
	TOTAL FOR MH- 2055-POLICE	316921065	75718621	392639686
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10200000	0	10200000
	91-MEDICAL REIMBURSEMENT	2453423	147986	2601409
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12653423	147986	12801409
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA		329574488	75866607	405441095
DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR Major Head- 2055-POLICE				

	01-SALARIES	554997366	136138411	691135777
	02-WAGES	120688	30172	150860
	05-REWARDS	9000	9850	18850
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2107609	0	2107609
	10-POL OF OFFICE VEHICLES	6024236	1701316	7725552
	11-DOMESTIC TRAVEL EXPENSES	36660	0	36660
	13-OFFICE EXPENSES	3159514	0	3159514
	27-MINOR WORKS	246372	598451	844823
	32-CONTRIBUTIONS	699400	484700	1184100
	47-HIRING OF TRANSPORT VEHICLES	395700	0	395700
	50-OTHER CHARGES	1895456	36826	1932282
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	473992	0	473992
	59-POL OF TRANSPORT VEHICLES	1282186	556352	1838538
	64-WRITE OFF/LOSSES	36400	0	36400
	91-MEDICAL REIMBURSEMENT	1273692	4152385	5426077
	92-TELEPHONE	170459	44184	214643
	93-ELECTRICITY CHARGES	2583285	1299588	3882873
	94-WATER CHARGES	32921	0	32921
	TOTAL FOR MH- 2055-POLICE	575544936	145052235	720597171
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL)			
	SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR	575544936	145052235	720597171
DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR Major Head- 2055-POLICE	01-SALARIES	661521036	161576952	823097988
	02-WAGES	1341760	335440	1677200
	05-REWARDS	29600	7300	36900

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	1333557	1224730	2558287
	10-POL OF OFFICE VEHICLES	8627298	2316952	10944250
	11-DOMESTIC TRAVEL EXPENSES	88126	0	88126
	13-OFFICE EXPENSES	2227066	551558	2778624
	14-RENT, RATES AND TAXES	428409	0	428409
	23-COST OF RATION	22276	1597	23873
	25-CLOTHING AND TENTAGE	0	45360	45360
	27-MINOR WORKS	268390	0	268390
	50-OTHER CHARGES	810479	0	810479
	59-POL OF TRANSPORT VEHICLES	2936752	0	2936752
	64-WRITE OFF/LOSSES	81900	0	81900
	91-MEDICAL REIMBURSEMENT	5165585	2867067	8032652
	92-TELEPHONE	190578	55276	245854
	93-ELECTRICITY CHARGES	4982805	933861	5916666
TOTAL FOR MH- 2055-POLICE		690055617	169916093	859971710
TOTAL FOR DDO- SENIOR				
SUPRINTENDENT OF POLICE, RURAL				
SENIOR SUPRINTENDENT OF POLICE,				
RURAL AMRITSAR		690055617	169916093	859971710

DDO- SR.SUPDT. OF POLICE MOGA MOGA
Major Head- 2055-POLICE

	01-SALARIES	431760144	104845004	536605148
	02-WAGES	819127	196129	1015256
	05-REWARDS	20000	0	20000
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	2307109	535269	2842378
	10-POL OF OFFICE VEHICLES	8907709	1398126	10305835
	11-DOMESTIC TRAVEL EXPENSES	23400	0	23400
	13-OFFICE EXPENSES	1716038	0	1716038
	23-COST OF RATION	14014	15306	29320
	26-ADVERTISING AND PUBLICITY	208019	0	208019

	27-MINOR WORKS	108631	0	108631
	32-CONTRIBUTIONS	2286400	0	2286400
	36-GRANTS-IN-AID (NON-SALARY)	0	11251	11251
	50-OTHER CHARGES	1098902	135953	1234855
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	188256	238110	426366
	59-POL OF TRANSPORT VEHICLES	1699383	519032	2218415
	64-WRITE OFF/LOSSES	27300	0	27300
	91-MEDICAL REIMBURSEMENT	1100209	27857	1128066
	92-TELEPHONE	112490	32804	145294
	93-ELECTRICITY CHARGES	1786479	1781157	3567636
	TOTAL FOR MH- 2055-POLICE	454183610	109735998	563919608
	TOTAL FOR DDO- SR.SUPDT. OF POLICE MOGA MOGA	454183610	109735998	563919608
DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA Major Head- 2055-POLICE	01-SALARIES	65447628	16117464	81565092
	02-WAGES	33537	7465	41002
	05-REWARDS	1250	0	1250
	09-REPAIR AND MAINTENANCE OF STAFF CARS	47130	11324	58454
	10-POL OF OFFICE VEHICLES	810462	221801	1032263
	11-DOMESTIC TRAVEL EXPENSES	4437	0	4437
	13-OFFICE EXPENSES	170819	25164	195983
	14-RENT, RATES AND TAXES	535	0	535
	17-HOSPITALITY AND ENTERTAINMENT	861	484	1345
	23-COST OF RATION	36509	0	36509
	91-MEDICAL REIMBURSEMENT	1259908	364481	1624389
	92-TELEPHONE	58479	10909	69388
	93-ELECTRICITY CHARGES	282468	102638	385106
	94-WATER CHARGES	1345	0	1345
	TOTAL FOR MH- 2055-POLICE	68155368	16861730	85017098

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	113809	772530	886339
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	313809	772530	1086339
TOTAL FOR DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA	68469177	17634260	86103437

DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR

Major Head- 2055-POLICE

01-SALARIES	282260142	69307596	351567738
02-WAGES	127750	134572	262322
05-REWARDS	3000	0	3000
09-REPAIR AND MAINTENANCE OF STAFF CARS	815645	180338	995983
10-POL OF OFFICE VEHICLES	2959211	751817	3711028
11-DOMESTIC TRAVEL EXPENSES	200790	35760	236550
13-OFFICE EXPENSES	479768	0	479768
14-RENT, RATES AND TAXES	32314	0	32314
17-HOSPITALITY AND ENTERTAINMENT	5000	0	5000
50-OTHER CHARGES	18000	0	18000
91-MEDICAL REIMBURSEMENT	0	972867	972867
92-TELEPHONE	146899	28043	174942
93-ELECTRICITY CHARGES	626559	64102	690661
94-WATER CHARGES	3780	0	3780
TOTAL FOR MH- 2055-POLICE	287678858	71475095	359153953

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	0	200000	200000
50-OTHER CHARGES	210000	0	210000
91-MEDICAL REIMBURSEMENT	730994	0	730994

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	940994	200000	1140994
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR	288619852	71675095	360294947
DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA Major Head- 2055-POLICE				
	01-SALARIES	110492347	27074458	137566805
	02-WAGES	52640	13174	65814
	05-REWARDS	2000	200	2200
	09-REPAIR AND MAINTENANCE OF STAFF CARS	155266	17789	173055
	10-POL OF OFFICE VEHICLES	1249597	252312	1501909
	11-DOMESTIC TRAVEL EXPENSES	25043	0	25043
	13-OFFICE EXPENSES	249945	15553	265498
	14-RENT, RATES AND TAXES	20249	0	20249
	91-MEDICAL REIMBURSEMENT	899582	809976	1709558
	92-TELEPHONE	58601	14402	73003
	93-ELECTRICITY CHARGES	294585	82694	377279
	94-WATER CHARGES	0	6960	6960
	TOTAL FOR MH- 2055-POLICE	113499855	28287518	141787373
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	216136	25934	242070
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	416136	25934	442070
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA	113915991	28313452	142229443
DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR Major Head- 2055-POLICE				

	01-SALARIES	187575038	44754408	232329446
	02-WAGES	727740	173160	900900
	05-REWARDS	10200	0	10200
	09-REPAIR AND MAINTENANCE OF STAFF CARS	57507	0	57507
	10-POL OF OFFICE VEHICLES	171502	29308	200810
	11-DOMESTIC TRAVEL EXPENSES	86072	60900	146972
	13-OFFICE EXPENSES	85050	0	85050
	21-SUPPLIES AND MATERIALS	19000	0	19000
	27-MINOR WORKS	88250	0	88250
	32-CONTRIBUTIONS	153950	0	153950
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	2800	0	2800
	59-POL OF TRANSPORT VEHICLES	98647	10775	109422
	91-MEDICAL REIMBURSEMENT	1393391	224349	1617740
	92-TELEPHONE	11349	2829	14178
	93-ELECTRICITY CHARGES	251250	86130	337380
	TOTAL FOR MH- 2055-POLICE	190731746	45341859	236073605
Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	320000	0	320000
	91-MEDICAL REIMBURSEMENT	34363	0	34363
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	354363	0	354363
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR	191086109	45341859	236427968
DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA Major Head- 2055-POLICE	01-SALARIES	213660868	52063453	265724321
	02-WAGES	581507	146432	727939

		05-REWARDS	4950	0	4950
		09-REPAIR AND MAINTENANCE OF STAFF CARS	26220	0	26220
		10-POL OF OFFICE VEHICLES	342795	0	342795
		11-DOMESTIC TRAVEL EXPENSES	225567	3400	228967
		13-OFFICE EXPENSES	50408	53832	104240
		14-RENT, RATES AND TAXES	42066	0	42066
		21-SUPPLIES AND MATERIALS	13275	0	13275
		27-MINOR WORKS	16851	13150	30001
		32-CONTRIBUTIONS	168900	0	168900
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	16011	0	16011
		59-POL OF TRANSPORT VEHICLES	52787	3474	56261
		91-MEDICAL REIMBURSEMENT	1204741	110913	1315654
		92-TELEPHONE	6441	1613	8054
		93-ELECTRICITY CHARGES	122810	59650	182460
	TOTAL FOR MH- 2055-POLICE		216536197	52455917	268992114
Major Head- 4055-CAPITAL OUTLAY ON POLICE		52-MACHINERY AND EQUIPMENTS	98477	12000	110477
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		98477	12000	110477
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA		216634674	52467917	269102591
DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA		01-SALARIES	177952797	42706575	220659372
Major Head- 2055-POLICE		02-WAGES	237744	83631	321375
		05-REWARDS	11400	0	11400

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	10767	38712	49479
	10-POL OF OFFICE VEHICLES	286957	0	286957
	13-OFFICE EXPENSES	111159	74270	185429
	21-SUPPLIES AND MATERIALS	0	14991	14991
	27-MINOR WORKS	34870	24681	59551
	50-OTHER CHARGES	629322	0	629322
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	32693	6150	38843
	59-POL OF TRANSPORT VEHICLES	437118	27773	464891
	91-MEDICAL REIMBURSEMENT	3080184	37159	3117343
	92-TELEPHONE	2348	547	2895
	93-ELECTRICITY CHARGES	315305	104570	419875
	TOTAL FOR MH- 2055-POLICE	183142664	43119059	226261723
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA	183142664	43119059	226261723
DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH CHANDIGARH Major Head- 2055-POLICE	01-SALARIES	86738551	22449175	109187726
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	2863388	2395448	5258836
	10-POL OF OFFICE VEHICLES	21739232	4969093	26708325
	11-DOMESTIC TRAVEL EXPENSES	18514	0	18514
	13-OFFICE EXPENSES	1194976	54929	1249905
	25-CLOTHING AND TENTAGE	31860	0	31860
	91-MEDICAL REIMBURSEMENT	352791	53063	405854
	92-TELEPHONE	56261	12917	69178
	93-ELECTRICITY CHARGES	444010	156592	600602
	94-WATER CHARGES	283412	0	283412
	TOTAL FOR MH- 2055-POLICE	113722995	30091217	143814212

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	158512	17000	175512
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	158512	17000	175512
TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH CHANDIGARH	113881507	30108217	143989724

DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH CHANDIGARH

Major Head- 4055-CAPITAL OUTLAY ON POLICE

52-MACHINERY AND EQUIPMENTS	24662	0	24662
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	24662	0	24662
TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH CHANDIGARH	24662	0	24662

DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA

Major Head- 2055-POLICE

01-SALARIES	50536911	12506690	63043601
02-WAGES	670514	171619	842133
05-REWARDS	7550	0	7550
09-REPAIR AND MAINTENANCE OF STAFF CARS	45075	0	45075
10-POL OF OFFICE VEHICLES	137870	42522	180392
11-DOMESTIC TRAVEL EXPENSES	36885	3640	40525
13-OFFICE EXPENSES	110897	30857	141754
27-MINOR WORKS	126928	52764	179692
32-CONTRIBUTIONS	747494	0	747494

		50-OTHER CHARGES	27514	14700	42214
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	11765	11765
		59-POL OF TRANSPORT VEHICLES	117030	37699	154729
		91-MEDICAL REIMBURSEMENT	1117788	15548	1133336
		92-TELEPHONE	7080	1764	8844
		93-ELECTRICITY CHARGES	456937	114998	571935
	TOTAL FOR MH- 2055-POLICE		54146473	13004566	67151039
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	55139	0	55139
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		255139	0	255139
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA		54401612	13004566	67406178
DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH Major Head- 2055-POLICE		01-SALARIES	8235608	3040019	11275627
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2220742	663581	2884323
		10-POL OF OFFICE VEHICLES	5206056	1741216	6947272
		11-DOMESTIC TRAVEL EXPENSES	118378	40691	159069
		13-OFFICE EXPENSES	57682	509142	566824
		28-PROFESSIONAL SERVICES	745200	0	745200
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	74641	189931	264572
		59-POL OF TRANSPORT VEHICLES	2628686	0	2628686
		91-MEDICAL REIMBURSEMENT	306219	0	306219
		92-TELEPHONE	12800	706	13506

	TOTAL FOR MH- 2055-POLICE	19606012	6185286	25791298
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH	19606012	6185286	25791298
DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR Major Head- 2055-POLICE				
	01-SALARIES	133414637	33401167	166815804
	02-WAGES	119121	30400	149521
	05-REWARDS	1200	0	1200
	09-REPAIR AND MAINTENANCE OF STAFF CARS	90548	32000	122548
	10-POL OF OFFICE VEHICLES	1490966	225966	1716932
	11-DOMESTIC TRAVEL EXPENSES	9944	9998	19942
	13-OFFICE EXPENSES	228631	69260	297891
	17-HOSPITALITY AND ENTERTAINMENT	1958	0	1958
	50-OTHER CHARGES	32500	31500	64000
	91-MEDICAL REIMBURSEMENT	1897219	704582	2601801
	92-TELEPHONE	82484	17348	99832
	93-ELECTRICITY CHARGES	331062	104340	435402
	94-WATER CHARGES	498	0	498
	TOTAL FOR MH- 2055-POLICE	137700768	34626561	172327329
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	37903	36347	74250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37903	36347	74250
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR	137738671	34662908	172401579
DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR				

Major Head- 2055-POLICE

01-SALARIES	128413486	31922077	160335563
02-WAGES	262588	55741	318329
05-REWARDS	1250	0	1250
09-REPAIR AND MAINTENANCE OF STAFF CARS	199837	17090	216927
10-POL OF OFFICE VEHICLES	1297773	303477	1601250
11-DOMESTIC TRAVEL EXPENSES	38400	1500	39900
13-OFFICE EXPENSES	224980	217065	442045
14-RENT, RATES AND TAXES	0	30437	30437
17-HOSPITALITY AND ENTERTAINMENT	1998	0	1998
91-MEDICAL REIMBURSEMENT	910397	524839	1435236
92-TELEPHONE	77250	14276	91526
93-ELECTRICITY CHARGES	412395	190954	603349
94-WATER CHARGES	3600	0	3600
TOTAL FOR MH- 2055-POLICE	131843954	33277456	165121410

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	59679	220668	280347
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	259679	220668	480347

TOTAL FOR DDO- SUPERINTENDENT OF
POLICE ZONAL, CID PUNJAB JALANDHAR
JALANDHAR

132103633 33498124 165601757

DDO- SUPERINTENDENT OF POLICE,
FINGER PRINT BUREAU PHILLAUR
JALANDHAR

Major Head- 2055-POLICE

01-SALARIES	14389286	3555431	17944717
10-POL OF OFFICE VEHICLES	30402	45061	75463
13-OFFICE EXPENSES	495	810	1305
91-MEDICAL REIMBURSEMENT	12526	0	12526

		92-TELEPHONE	3552	0	3552
		93-ELECTRICITY CHARGES	27997	11580	39577
	TOTAL FOR MH- 2055-POLICE		14464258	3612882	18077140
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAUR JALANDHAR		14464258	3612882	18077140
DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR Major Head- 2055-POLICE		01-SALARIES	32807665	8290832	41098497
		02-WAGES	449754	114633	564387
		05-REWARDS	5000	0	5000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	99672	0	99672
		10-POL OF OFFICE VEHICLES	324214	0	324214
		13-OFFICE EXPENSES	172730	0	172730
		27-MINOR WORKS	99719	99774	199493
		32-CONTRIBUTIONS	2087348	2500	2089848
		50-OTHER CHARGES	70016	106047	176063
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	39643	40000	79643
		59-POL OF TRANSPORT VEHICLES	323260	0	323260
		91-MEDICAL REIMBURSEMENT	69100	0	69100
		92-TELEPHONE	10563	2615	13178
		93-ELECTRICITY CHARGES	343681	358681	702362
	TOTAL FOR MH- 2055-POLICE		36902365	9015082	45917447
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	15371	0	15371
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15371	0	15371

Major Head- 4055-CAPITAL OUTLAY ON
POLICE

	52-MACHINERY AND EQUIPMENTS	124530	0	124530
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		124530	0	124530
TOTAL FOR DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR		37042266	9015082	46057348

DDO- SUPRINTENDENT OF POLICE
ADDITIONAL DIRECTOR GENERAL OF
POLICE, SECURITY CHANDGIARH

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

	04-PENSIONARY CHARGES	2023400	0	2023400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2023400	0	2023400
TOTAL FOR DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH		2023400	0	2023400
TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE PUNJAB		25821613391	6629840250	32451453641
TOTAL FOR DEPT- POLICE		25821613391	6629840250	32451453641

Dept- PRINTING AND STATIONERY
CCO- CONTROLLER, PRINTING &
STATIONERY PUNJAB

DDO- ADMINISTRATOR-CUM-ADDITIONAL
CONTROLLER GOVERNMENT PRESS,
PATIALA PATIALA

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

	04-PENSIONARY CHARGES	5749412	714819	6464231
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5749412	714819	6464231

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	50-OTHER CHARGES	210000	0	210000
	91-MEDICAL REIMBURSEMENT	40080	83800	123880
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		250080	83800	333880
TOTAL FOR DDO- ADMINISTRATOR-CUM- ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA		5999492	798619	6798111

DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA

Major Head- 2058-STATIONERY AND PRINTING

	01-SALARIES	15985446	4153631	20139077
	11-DOMESTIC TRAVEL EXPENSES	19020	0	19020
	13-OFFICE EXPENSES	4467	2312	6779
	27-MINOR WORKS	0	975	975
	28-PROFESSIONAL SERVICES	1636685	0	1636685
	91-MEDICAL REIMBURSEMENT	99563	0	99563
	92-TELEPHONE	6485	1613	8098
	93-ELECTRICITY CHARGES	220230	58040	278270
	94-WATER CHARGES	0	196992	196992
TOTAL FOR MH- 2058-STATIONERY AND PRINTING		17971896	4413563	22385459

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	50-OTHER CHARGES	200000	10000	210000
	91-MEDICAL REIMBURSEMENT	2044397	85968	2130365
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2244397	95968	2340365

	TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA	20216293	4509531	24725824
DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH Major Head- 2058-STATIONERY AND PRINTING				
	01-SALARIES	27316590	6648568	33965158
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5500	0	5500
	10-POL OF OFFICE VEHICLES	22339	0	22339
	13-OFFICE EXPENSES	199982	137187	337169
	21-SUPPLIES AND MATERIALS	5453852	1257230	6711082
	28-PROFESSIONAL SERVICES	993883	805182	1799065
	50-OTHER CHARGES	1692162	321098	2013260
	59-POL OF TRANSPORT VEHICLES	21352	0	21352
	91-MEDICAL REIMBURSEMENT	88609	52501	141110
	92-TELEPHONE	14468	4705	19173
	93-ELECTRICITY CHARGES	374933	103505	478438
	94-WATER CHARGES	31709	0	31709
	TOTAL FOR MH- 2058-STATIONERY AND PRINTING	36215379	9329976	45545355
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1055991	140121	1196112
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1055991	140121	1196112
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH	37271370	9470097	46741467

	TOTAL FOR CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB	63487155	14778247	78265402
	TOTAL FOR DEPT- PRINTING AND STATIONERY	63487155	14778247	78265402
Dept- PROSECUTION AND LITIGATION CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH CHANDIGARH DDO- DISTRICT ATTORNEY BHATINDA BHATINDA Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	12082158	2876721	14958879
	02-WAGES	17755	5161	22916
	13-OFFICE EXPENSES	21274	0	21274
	91-MEDICAL REIMBURSEMENT	224011	114605	338616
	92-TELEPHONE	7381	1688	9069
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	12352579	2998175	15350754
	TOTAL FOR DDO- DISTRICT ATTORNEY BHATINDA BHATINDA	12352579	2998175	15350754
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	12453384	2924676	15378060
	02-WAGES	35037	0	35037
	13-OFFICE EXPENSES	8500	3250	11750
	92-TELEPHONE	2636	1061	3697
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	12499557	2928987	15428544
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR	12499557	2928987	15428544

DDO- DISTRICT ATTORNEY DISTRICT
ATTORNEY BARNALA
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	4360792	1358759	5719551
02-WAGES	8052	8052	16104
13-OFFICE EXPENSES	4890	0	4890
92-TELEPHONE	3663	1212	4875
93-ELECTRICITY CHARGES	75700	28743	104443
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	4453097	1396766	5849863

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

92-TELEPHONE	1886	0	1886
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1886	0	1886
TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA	4454983	1396766	5851749

DDO- DISTRICT ATTORNEY DISTRICT
ATTORNEY, TARN TARAN TARN TARAN
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	665970	0	665970
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	665970	0	665970

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	253750	0	253750
50-OTHER CHARGES	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	263750	0	263750

	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN TARAN	929720	0	929720
DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	5668771	1694129	7362900
	02-WAGES	15908	3977	19885
	11-DOMESTIC TRAVEL EXPENSES	0	1810	1810
	13-OFFICE EXPENSES	8855	0	8855
	91-MEDICAL REIMBURSEMENT	32142	0	32142
	92-TELEPHONE	2822	702	3524
	93-ELECTRICITY CHARGES	18520	1780	20300
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5747018	1702398	7449416
	TOTAL FOR DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT	5747018	1702398	7449416
DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	7112422	1524193	8636615
	02-WAGES	17922	5150	23072
	13-OFFICE EXPENSES	8480	1369	9849
	91-MEDICAL REIMBURSEMENT	0	18414	18414
	92-TELEPHONE	3790	943	4733
	93-ELECTRICITY CHARGES	106735	0	106735
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	7249349	1550069	8799418
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	207564	0	207564

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	207564	0	207564
	TOTAL FOR DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB	7456913	1550069	9006982
DDO- DISTRICT ATTORNEY FEROREPUR FEROREPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	6296633	1655022	7951655
	02-WAGES	10736	2724	13460
	13-OFFICE EXPENSES	14000	0	14000
	91-MEDICAL REIMBURSEMENT	33882	0	33882
	92-TELEPHONE	5534	1356	6890
	93-ELECTRICITY CHARGES	259554	40343	299897
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	6620339	1699445	8319784
	TOTAL FOR DDO- DISTRICT ATTORNEY FEROREPUR FEROREPUR	6620339	1699445	8319784
DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	7794288	1868478	9662766
	02-WAGES	4593	3148	7741
	13-OFFICE EXPENSES	2000	0	2000
	92-TELEPHONE	4047	1002	5049
	93-ELECTRICITY CHARGES	442551	0	442551
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	8247479	1872628	10120107
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30439	0	30439

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30439	0	30439
	TOTAL FOR DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR	8277918	1872628	10150546
DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	5476979	1599810	7076789
	02-WAGES	17537	0	17537
	13-OFFICE EXPENSES	15340	1500	16840
	92-TELEPHONE	3783	946	4729
	93-ELECTRICITY CHARGES	139707	56880	196587
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5653346	1659136	7312482
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	55351	0	55351
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	255351	0	255351
	TOTAL FOR DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR	5908697	1659136	7567833
DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	15168882	3692115	18860997
	02-WAGES	40598	10315	50913
	13-OFFICE EXPENSES	5000	0	5000
	92-TELEPHONE	6435	2278	8713
	93-ELECTRICITY CHARGES	2370	520	2890

	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	15223285	3705228	18928513
	TOTAL FOR DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR	15223285	3705228	18928513
DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	5996764	1402702	7399466
	02-WAGES	13532	3439	16971
	13-OFFICE EXPENSES	2000	0	2000
	92-TELEPHONE	3097	834	3931
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	6015393	1406975	7422368
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1112563	33916	1146479
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1112563	33916	1146479
	TOTAL FOR DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA	7127956	1440891	8568847
DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	19283057	5217457	24500514
	02-WAGES	42948	10737	53685
	13-OFFICE EXPENSES	52705	14510	67215
	91-MEDICAL REIMBURSEMENT	52896	21625	74521
	92-TELEPHONE	4217	1049	5266
	93-ELECTRICITY CHARGES	244055	0	244055
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	19679878	5265378	24945256

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	212258	26205	238463
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		212258	26205	238463
TOTAL FOR DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA		19892136	5291583	25183719

DDO- DISTRICT ATTORNEY MANSA MANSA
Major Head- 2014-ADMINISTRATION OF JUSTICE

	01-SALARIES	3689188	997094	4686282
	02-WAGES	12691	0	12691
	13-OFFICE EXPENSES	7008	3055	10063
	28-PROFESSIONAL SERVICES	3700	0	3700
	91-MEDICAL REIMBURSEMENT	116049	48365	164414
	92-TELEPHONE	4197	1049	5246
	93-ELECTRICITY CHARGES	70805	0	70805
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		3903638	1049563	4953201
TOTAL FOR DDO- DISTRICT ATTORNEY MANSA MANSA		3903638	1049563	4953201

DDO- DISTRICT ATTORNEY MOGA MOGA
Major Head- 2014-ADMINISTRATION OF JUSTICE

	01-SALARIES	6752764	1601063	8353827
	02-WAGES	9627	0	9627
	13-OFFICE EXPENSES	10130	0	10130
	91-MEDICAL REIMBURSEMENT	16954	0	16954
	92-TELEPHONE	2862	0	2862
	93-ELECTRICITY CHARGES	13500	0	13500
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		6805837	1601063	8406900

	TOTAL FOR DDO- DISTRICT ATTORNEY MOGA MOGA	6805837	1601063	8406900
DDO- DISTRICT ATTORNEY PATIALA PATIALA Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	19897592	4833857	24731449
	02-WAGES	94236	24152	118388
	13-OFFICE EXPENSES	21576	4794	26370
	91-MEDICAL REIMBURSEMENT	168951	136201	305152
	92-TELEPHONE	6484	1613	8097
	93-ELECTRICITY CHARGES	100578	38028	138606
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	20289417	5038645	25328062
	TOTAL FOR DDO- DISTRICT ATTORNEY PATIALA PATIALA	20289417	5038645	25328062
DDO- DISTRICT ATTORNEY ROPAR ROPAR Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	7092497	1874591	8967088
	02-WAGES	24860	7144	32004
	13-OFFICE EXPENSES	14131	1275	15406
	92-TELEPHONE	7679	1537	9216
	93-ELECTRICITY CHARGES	19903	10314	30217
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	7159070	1894861	9053931
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	35430	35430
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	35430	35430
	TOTAL FOR DDO- DISTRICT ATTORNEY ROPAR ROPAR	7159070	1930291	9089361

DDO- DISTRICT ATTORNEY SANGRUR
SANGRUR
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	14922487	3319262	18241749
02-WAGES	37778	9599	47377
11-DOMESTIC TRAVEL EXPENSES	4765	0	4765
13-OFFICE EXPENSES	15708	0	15708
91-MEDICAL REIMBURSEMENT	99028	58000	157028
92-TELEPHONE	3480	808	4288
93-ELECTRICITY CHARGES	81686	22762	104448

TOTAL FOR MH- 2014-ADMINISTRATION
OF JUSTICE

15164932 3410431 18575363

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	0	244931	244931
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 244931 244931

TOTAL FOR DDO- DISTRICT ATTORNEY
SANGRUR SANGRUR

15164932 3655362 18820294

DDO- DISTRICT ATTORNEY SAS NAGAR
MOHALI
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	13469455	3123697	16593152
02-WAGES	4382	4763	9145
13-OFFICE EXPENSES	7021	0	7021
92-TELEPHONE	3654	946	4600
93-ELECTRICITY CHARGES	53485	22662	76147

TOTAL FOR MH- 2014-ADMINISTRATION
OF JUSTICE

13537997 3152068 16690065

TOTAL FOR DDO- DISTRICT ATTORNEY SAS
NAGAR MOHALI

13537997 3152068 16690065

DDO- DISTRICT ATTORNEY NAWANSHAHAR
NAWANSHAHAR
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	3818190	866824	4685014
02-WAGES	12850	3871	16721
13-OFFICE EXPENSES	3050	0	3050
92-TELEPHONE	3938	825	4763
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3838028	871520	4709548
TOTAL FOR DDO- DISTRICT ATTORNEY NAWANSHAHAR NAWANSHAHAR	3838028	871520	4709548

DDO- DISTT. ATTORNEY MUKATSAR
MUKATSAR
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	5460688	1361194	6821882
02-WAGES	12000	3000	15000
92-TELEPHONE	4454	1108	5562
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5477142	1365302	6842444
TOTAL FOR DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR	5477142	1365302	6842444

DDO- SUPERINTENDENT GRADE I (ADMN.)
PROSECUTION & LITIGATION
DEPARTMENT PUNJAB, CHANDIGARH
CHANDIGARH
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	24799895	6418782	31218677
02-WAGES	29657	22400	52057
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	39190	39190

10-POL OF OFFICE VEHICLES	21671	17718	39389
11-DOMESTIC TRAVEL EXPENSES	17913	0	17913
13-OFFICE EXPENSES	103301	44470	147771
14-RENT, RATES AND TAXES	1050000	262500	1312500
91-MEDICAL REIMBURSEMENT	21360	48914	70274
92-TELEPHONE	38206	9891	48097
93-ELECTRICITY CHARGES	34142	59319	93461

TOTAL FOR MH- 2014-ADMINISTRATION
OF JUSTICE

26116145 6923184 33039329

TOTAL FOR DDO- SUPERINTENDENT
GRADE I (ADMN.) PROSECUTION &
LITIGATION DEPARTMENT PUNJAB,
CHANDIGARH CHANDIGARH

26116145 6923184 33039329

TOTAL FOR CCO- DIRECTOR,
PROSECUTION & LITIGATION PUNJAB,
CHANDIGARH CHANDIGARH

208783307 51832304 260615611

TOTAL FOR DEPT- PROSECUTION AND
LITIGATION

208783307 51832304 260615611

Dept- PUBLIC INSTRUCTIONS (COLLEGES)
CCO- DIRECTOR GENERAL SCHOOL
EDUCATION CUM MEMBER SECRETARY
PUNJAB MOHALI
DDO- ADDITIONAL STATE PROJECT
DIRECTOR SARV SHIKSHA ABHIYAN
AUTHORITY, PUNJAB MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2011372	0	2011372
31-GRANTS-IN-AID (SALARY)	194360710	43785730	238146440
35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	23148000	0	23148000
36-GRANTS-IN-AID (NON-SALARY)	623458505	869976	624328481
93-ELECTRICITY CHARGES	10080	0	10080

	TOTAL FOR MH- 2202-GENERAL EDUCATION	842988667	44655706	887644373
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	500000	300000	800000
	91-MEDICAL REIMBURSEMENT	2719980	7550936	10270916
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3219980	7850936	11070916
	TOTAL FOR DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI	846208647	52506642	898715289
DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1556284641	2520259	1558804900
	36-GRANTS-IN-AID (NON-SALARY)	33067326	0	33067326
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1589351967	2520259	1591872226
	TOTAL FOR DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI	1589351967	2520259	1591872226
	TOTAL FOR CCO- DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY PUNJAB MOHALI	2435560614	55026901	2490587515
CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH				
DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	400000	400000

		91-MEDICAL REIMBURSEMENT	0	34053	34053
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	434053	434053
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		52-MACHINERY AND EQUIPMENTS	0	89936797	89936797
		53-MAJOR WORKS	30000000	0	30000000
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		30000000	89936797	119936797
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT		30000000	90370850	120370850
DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	1881484	463393	2344877
		10-POL OF OFFICE VEHICLES	29600	16269	45869
		13-OFFICE EXPENSES	29163	7030	36193
		23-COST OF RATION	0	118875	118875
		50-OTHER CHARGES	0	14220	14220
		92-TELEPHONE	6192	1533	7725
		93-ELECTRICITY CHARGES	17168	14025	31193
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1963607	635345	2598952
	TOTAL FOR DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR		1963607	635345	2598952
DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	2520964	631392	3152356

		10-POL OF OFFICE VEHICLES	45744	0	45744
		11-DOMESTIC TRAVEL EXPENSES	20842	8816	29658
		13-OFFICE EXPENSES	37468	0	37468
		23-COST OF RATION	86435	6750	93185
		50-OTHER CHARGES	9900	905438	915338
		92-TELEPHONE	457	0	457
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2721810	1552396	4274206
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	66572	0	66572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		66572	0	66572
	TOTAL FOR DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR		2788382	1552396	4340778
DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	1419307	335760	1755067
		10-POL OF OFFICE VEHICLES	26837	0	26837
		13-OFFICE EXPENSES	51356	12400	63756
		14-RENT, RATES AND TAXES	674475	0	674475
		17-HOSPITALITY AND ENTERTAINMENT	42200	86600	128800
		30-OTHER CONTRACTUAL SERVICES	92157	0	92157
		92-TELEPHONE	4580	0	4580
		93-ELECTRICITY CHARGES	54650	36440	91090
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2365562	471200	2836762

	TOTAL FOR DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR	2365562	471200	2836762
DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	2793870	700848	3494718
	10-POL OF OFFICE VEHICLES	54963	24015	78978
	11-DOMESTIC TRAVEL EXPENSES	7450	0	7450
	13-OFFICE EXPENSES	7071	0	7071
	14-RENT, RATES AND TAXES	172584	115775	288359
	23-COST OF RATION	75750	5850	81600
	50-OTHER CHARGES	8955	702	9657
	91-MEDICAL REIMBURSEMENT	46135	0	46135
	92-TELEPHONE	5069	1178	6247
	93-ELECTRICITY CHARGES	26490	0	26490
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3198337	848368	4046705
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR	3198337	1048368	4246705
DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8398603	2157158	10555761
	10-POL OF OFFICE VEHICLES	0	91752	91752

	13-OFFICE EXPENSES	53555	97750	151305
	31-GRANTS-IN-AID (SALARY)	2259619427	478330330	2737949757
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	0	50000000	50000000
	36-GRANTS-IN-AID (NON-SALARY)	5000000	0	5000000
	50-OTHER CHARGES	0	50000000	50000000
	92-TELEPHONE	88500	26919	115419
	93-ELECTRICITY CHARGES	217381	0	217381
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2273377466	580703909	2854081375
	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI	2273377466	580703909	2854081375
DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20697737	5115105	25812842
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	0	129320	129320
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20706737	5244425	25951162
	TOTAL FOR DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA	20706737	5244425	25951162
DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6499879	2426642	8926521
	13-OFFICE EXPENSES	2950	0	2950
	28-PROFESSIONAL SERVICES	200250	0	200250
	91-MEDICAL REIMBURSEMENT	66225	0	66225

	92-TELEPHONE	0	2642	2642
	93-ELECTRICITY CHARGES	313886	64090	377976
TOTAL FOR MH- 2202-GENERAL EDUCATION		7083190	2493374	9576564
TOTAL FOR DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI		7083190	2493374	9576564
DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2115331	1548480	3663811
	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	21650	16890	38540
TOTAL FOR MH- 2202-GENERAL EDUCATION		2139981	1565370	3705351
TOTAL FOR DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA		2139981	1565370	3705351
DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	958324	498876	1457200
	92-TELEPHONE	4125	0	4125
	93-ELECTRICITY CHARGES	20290	10730	31020
TOTAL FOR MH- 2202-GENERAL EDUCATION		982739	509606	1492345
TOTAL FOR DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA		982739	509606	1492345
DDO- PRINCIPAL G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA LUDHIANA				

Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY) 186364 0 186364

TOTAL FOR MH- 2202-GENERAL
EDUCATION

186364 0 186364

TOTAL FOR DDO- PRINCIPAL G.N. GIRLS
COLLEGE, MODEL TOWN, LUDHIANA
LUDHIANA

186364 0 186364

DDO- PRINCIPAL G.N.GOVERNMENT
COLLEGE, GURU TEG BAHADUR GARH
FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 355298 0 355298

TOTAL FOR MH- 2202-GENERAL
EDUCATION

355298 0 355298

TOTAL FOR DDO- PRINCIPAL
G.N.GOVERNMENT COLLEGE, GURU TEG
BAHADUR GARH FARIDKOT

355298 0 355298

DDO- PRINCIPAL GOVENMENT COLLEGE,
FAZILKA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 2821566 480011 3301577

13-OFFICE EXPENSES 3000 0 3000

16-PUBLICATIONS 5000 0 5000

21-SUPPLIES AND MATERIALS 0 5000 5000

28-PROFESSIONAL SERVICES 120000 0 120000

91-MEDICAL REIMBURSEMENT 22288 14300 36588

92-TELEPHONE 0 5000 5000

93-ELECTRICITY CHARGES 169730 52100 221830

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3141584 556411 3697995

TOTAL FOR DDO- PRINCIPAL GOVENMENT
COLLEGE, FAZILKA FEROZEPUR

3141584 556411 3697995

DDO- PRINCIPAL GOVERMENT COLLEGE
,POJEWAL HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11242269	2915293	14157562
13-OFFICE EXPENSES	4500	4500	9000
93-ELECTRICITY CHARGES	29790	2120	31910

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11276559	2921913	14198472
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TOTAL FOR DDO- PRINCIPAL GOVERMENT
COLLEGE ,POJEWAL HOSHIARPUR

11276559	2921913	14198472
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DDO- PRINCIPAL GOVERNMENT ART AND
SCIENCE COLLEGE, TALWARA
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11826240	2963029	14789269
13-OFFICE EXPENSES	7500	0	7500
28-PROFESSIONAL SERVICES	120000	0	120000
92-TELEPHONE	0	702	702
93-ELECTRICITY CHARGES	144960	45440	190400

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12098700	3009171	15107871
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	30458	0	30458
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

30458	0	30458
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT ART AND SCIENCE
COLLEGE, TALWARA HOSHIARPUR

12129158	3009171	15138329
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DDO- PRINCIPAL GOVERNMENT
BARJINDRA COLLEGE FARIDKOT
Major Head- 2202-GENERAL EDUCATION

		01-SALARIES	12087452	3453778	15541230
		13-OFFICE EXPENSES	3000	0	3000
		28-PROFESSIONAL SERVICES	212000	0	212000
		91-MEDICAL REIMBURSEMENT	52232	0	52232
		92-TELEPHONE	4359	0	4359
		93-ELECTRICITY CHARGES	52870	24310	77180
		94-WATER CHARGES	154608	0	154608
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12566521	3478088	16044609
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	35030	70030	105060
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35030	70030	105060
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT		12601551	3548118	16149669
DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE PAKHI KALAN					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	0	1188346	1188346
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	1188346	1188346
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE PAKHI KALAN		0	1188346	1188346
DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8115235	2138980	10254215
		13-OFFICE EXPENSES	0	7520	7520
		91-MEDICAL REIMBURSEMENT	16741	0	16741

		92-TELEPHONE	3874	1049	4923
		93-ELECTRICITY CHARGES	0	3340	3340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8135850	2150889	10286739
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	63440	28402	91842
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		63440	28402	91842
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA		8199290	2179291	10378581
DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25722026	5784768	31506794
		28-PROFESSIONAL SERVICES	246000	0	246000
		91-MEDICAL REIMBURSEMENT	29706	1870	31576
		92-TELEPHONE	0	588	588
		93-ELECTRICITY CHARGES	145940	189319	335259
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26143672	5976545	32120217
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	165908	6124	172032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		165908	6124	172032
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA		26309580	5982669	32292249
DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB					

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	28213049	6848760	35061809
TOTAL FOR MH- 2202-GENERAL EDUCATION		28213049	6848760	35061809
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB		28213049	6848760	35061809
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26551412	6340709	32892121
	28-PROFESSIONAL SERVICES	0	464626	464626
	91-MEDICAL REIMBURSEMENT	352435	983221	1335656
	93-ELECTRICITY CHARGES	0	164250	164250
TOTAL FOR MH- 2202-GENERAL EDUCATION		26903847	7952806	34856653
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	82992	117097	200089
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		82992	117097	200089
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR		26986839	8069903	35056742
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24192839	5898788	30091627
	13-OFFICE EXPENSES	2982	4970	7952
	28-PROFESSIONAL SERVICES	120000	0	120000
	91-MEDICAL REIMBURSEMENT	132474	0	132474
	92-TELEPHONE	353	320	673
	93-ELECTRICITY CHARGES	220420	39740	260160

	TOTAL FOR MH- 2202-GENERAL EDUCATION		24669068	5943818	30612886
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA		24669068	5943818	30612886
DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	6021082	518880	6539962
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6021082	518880	6539962
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	145256	37209	182465
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		145256	37209	182465
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA		6166338	556089	6722427
DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR		200000	0	200000
DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					

		04-PENSIONARY CHARGES	7819686	152957	7972643
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7819686	152957	7972643
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17661769	4438198	22099967
		28-PROFESSIONAL SERVICES	374627	0	374627
		91-MEDICAL REIMBURSEMENT	74580	56976	131556
		92-TELEPHONE	0	1553	1553
		93-ELECTRICITY CHARGES	497400	0	497400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18608376	4496727	23105103
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	180485	0	180485
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		180485	0	180485
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR		26608547	4649684	31258231
DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	33769	0	33769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33769	0	33769
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA		33769	0	33769
DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4671058	846730	5517788
		13-OFFICE EXPENSES	5000	0	5000
		92-TELEPHONE	7111	1769	8880

		93-ELECTRICITY CHARGES	133060	0	133060
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4816229	848499	5664728
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	35804	0	35804
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35804	0	35804
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT		4852033	848499	5700532
DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5977089	1488846	7465935
		11-DOMESTIC TRAVEL EXPENSES	900	510	1410
		13-OFFICE EXPENSES	5948	0	5948
		92-TELEPHONE	8871	3129	12000
		93-ELECTRICITY CHARGES	65400	13140	78540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6058208	1505625	7563833
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR		6058208	1505625	7563833
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5105144	1348289	6453433
		13-OFFICE EXPENSES	2960	0	2960
		16-PUBLICATIONS	4974	0	4974
		21-SUPPLIES AND MATERIALS	5000	0	5000
		92-TELEPHONE	5000	0	5000
		93-ELECTRICITY CHARGES	75000	0	75000

	TOTAL FOR MH- 2202-GENERAL EDUCATION		5198078	1348289	6546367
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA		5198078	1348289	6546367
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12977974	3272934	16250908
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12977974	3272934	16250908
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA		12977974	3272934	16250908
DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2043540	804938	2848478
		28-PROFESSIONAL SERVICES	349689	99938	449627
		91-MEDICAL REIMBURSEMENT	63911	0	63911
		93-ELECTRICITY CHARGES	38500	10070	48570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2495640	914946	3410586
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	10750	0	10750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10750	0	10750
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA		2506390	914946	3421336
DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13036630	3247770	16284400

		13-OFFICE EXPENSES	5600	0	5600
		91-MEDICAL REIMBURSEMENT	68300	0	68300
		93-ELECTRICITY CHARGES	210550	0	210550
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13321080	3247770	16568850
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA		13321080	3247770	16568850
DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3494376	887064	4381440
		13-OFFICE EXPENSES	0	6000	6000
		91-MEDICAL REIMBURSEMENT	22089	26337	48426
		93-ELECTRICITY CHARGES	94540	27600	122140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3611005	947001	4558006
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA		3611005	947001	4558006
DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10372121	2346074	12718195
		13-OFFICE EXPENSES	3000	3000	6000
		91-MEDICAL REIMBURSEMENT	48085	0	48085
		93-ELECTRICITY CHARGES	179876	52754	232630
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10603082	2401828	13004910
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR		10603082	2401828	13004910
DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR					

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11032101	2642650	13674751
28-PROFESSIONAL SERVICES	32625	0	32625
91-MEDICAL REIMBURSEMENT	6470	0	6470
93-ELECTRICITY CHARGES	221890	80650	302540
TOTAL FOR MH- 2202-GENERAL EDUCATION	11293086	2723300	14016386

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	54481	54481
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	54481	54481
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR	11293086	2777781	14070867

DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6070147	2001649	8071796
13-OFFICE EXPENSES	3000	3000	6000
16-PUBLICATIONS	0	2660	2660
28-PROFESSIONAL SERVICES	60000	0	60000
91-MEDICAL REIMBURSEMENT	38316	0	38316
93-ELECTRICITY CHARGES	105670	29050	134720
TOTAL FOR MH- 2202-GENERAL EDUCATION	6277133	2036359	8313492
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR	6277133	2036359	8313492

DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2467494	310632	2778126
13-OFFICE EXPENSES	3000	0	3000

		16-PUBLICATIONS	5000	0	5000
		91-MEDICAL REIMBURSEMENT	15525	0	15525
		93-ELECTRICITY CHARGES	28300	0	28300
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		2519319	310632	2829951
		91-MEDICAL REIMBURSEMENT	13570	15315	28885
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13570	15315	28885
DDO- PRINCIPAL GOVERNMENT COLLEGE, TANDA URMAR HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR		2532889	325947	2858836
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11043955	2797537	13841492
		28-PROFESSIONAL SERVICES	180000	0	180000
		93-ELECTRICITY CHARGES	83610	0	83610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11307565	2797537	14105102
DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, TANDA URMAR HOSHIARPUR		11307565	2797537	14105102
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10940218	2794345	13734563
		28-PROFESSIONAL SERVICES	60000	0	60000
		91-MEDICAL REIMBURSEMENT	39710	0	39710
		93-ELECTRICITY CHARGES	673511	0	673511
		94-WATER CHARGES	5796	0	5796

	TOTAL FOR MH- 2202-GENERAL EDUCATION	11719235	2794345	14513580
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA	11719235	2794345	14513580
DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10782657	2238953	13021610
	28-PROFESSIONAL SERVICES	180000	0	180000
	91-MEDICAL REIMBURSEMENT	45100	0	45100
	93-ELECTRICITY CHARGES	300000	0	300000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11307757	2238953	13546710
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA	11307757	2238953	13546710
DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5273136	1654652	6927788
	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5376136	1654652	7030788
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA	5376136	1654652	7030788
DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3935396	2593022	6528418

		28-PROFESSIONAL SERVICES	25312	0	25312
		91-MEDICAL REIMBURSEMENT	0	73739	73739
		93-ELECTRICITY CHARGES	116450	70740	187190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4077158	2737501	6814659
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR		4077158	2737501	6814659
DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12569393	3120324	15689717
		91-MEDICAL REIMBURSEMENT	0	80205	80205
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12569393	3200529	15769922
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI		12569393	3200529	15769922
DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	7248279	1932528	9180807
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7248279	1932528	9180807
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28706497	7273447	35979944
		13-OFFICE EXPENSES	3000	1000	4000
		28-PROFESSIONAL SERVICES	626626	0	626626
		91-MEDICAL REIMBURSEMENT	2007589	0	2007589
		93-ELECTRICITY CHARGES	60680	294640	355320
		94-WATER CHARGES	65781	33675	99456
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31470173	7602762	39072935

	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI	38718452	9535290	48253742
DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2924139	0	2924139
	28-PROFESSIONAL SERVICES	30000	0	30000
	93-ELECTRICITY CHARGES	41020	0	41020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2995159	0	2995159
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA	2995159	0	2995159
DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7758990	1700858	9459848
	92-TELEPHONE	10574	2416	12990
	93-ELECTRICITY CHARGES	165552	129470	295022
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7935116	1832744	9767860
	TOTAL FOR DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA	7935116	1832744	9767860
DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24885506	6149583	31035089
	13-OFFICE EXPENSES	3000	2994	5994
	28-PROFESSIONAL SERVICES	510000	0	510000
	91-MEDICAL REIMBURSEMENT	43945	136255	180200
	93-ELECTRICITY CHARGES	426590	175210	601800

		94-WATER CHARGES	180756	0	180756
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26049797	6464042	32513839
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	100000	0	100000
		91-MEDICAL REIMBURSEMENT	165274	0	165274
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		265274	0	265274
	TOTAL FOR DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA		26315071	6464042	32779113
DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4414129	1391728	5805857
		13-OFFICE EXPENSES	0	5992	5992
		28-PROFESSIONAL SERVICES	114675	0	114675
		91-MEDICAL REIMBURSEMENT	8740	0	8740
		93-ELECTRICITY CHARGES	125280	0	125280
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4662824	1397720	6060544
	TOTAL FOR DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR		4662824	1397720	6060544
DDO- PRINCIPAL GURU NANAK COLLEGE, KINIAN WALI DABWALI FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1044798	0	1044798
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1044798	0	1044798
	TOTAL FOR DDO- PRINCIPAL GURU NANAK COLLEGE, KINIAN WALI DABWALI FARIDKOT		1044798	0	1044798

DDO- PRINCIPAL GURU NANAK COLLEGE, FZR CANTT FEROZEPUR Major Head- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	32235	131604	163839
TOTAL FOR MH- 2202-GENERAL EDUCATION		32235	131604	163839
TOTAL FOR DDO- PRINCIPAL GURU NANAK COLLEGE, FZR CANTT FEROZEPUR		32235	131604	163839
DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2219966	893807	3113773
	91-MEDICAL REIMBURSEMENT	10041	0	10041
TOTAL FOR MH- 2202-GENERAL EDUCATION		2230007	893807	3123814
TOTAL FOR DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA		2230007	893807	3123814
DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2191016	0	2191016
	13-OFFICE EXPENSES	2925	0	2925
	93-ELECTRICITY CHARGES	52340	23520	75860
TOTAL FOR MH- 2202-GENERAL EDUCATION		2246281	23520	2269801
TOTAL FOR DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB		2246281	23520	2269801
DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7779959	1911164	9691123

		13-OFFICE EXPENSES	7000	0	7000
		93-ELECTRICITY CHARGES	41670	0	41670
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7828629	1911164	9739793
	TOTAL FOR DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA		7828629	1911164	9739793
DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1717892	136502	1854394
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1717892	136502	1854394
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8305456	2312258	10617714
		28-PROFESSIONAL SERVICES	460124	0	460124
		93-ELECTRICITY CHARGES	133740	0	133740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8899320	2312258	11211578
	TOTAL FOR DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA		10617212	2448760	13065972
DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3959508	790810	4750318
		13-OFFICE EXPENSES	750	0	750
		28-PROFESSIONAL SERVICES	77850	0	77850
		93-ELECTRICITY CHARGES	31299	20923	52222
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4069407	811733	4881140
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	30919	0	30919

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30919	0	30919
	TOTAL FOR DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR	4100326	811733	4912059
DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3113298	880384	3993682
	13-OFFICE EXPENSES	0	3000	3000
	91-MEDICAL REIMBURSEMENT	19874	0	19874
	93-ELECTRICITY CHARGES	221550	147120	368670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3354722	1030504	4385226
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	108644	45761	154405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	108644	45761	154405
	TOTAL FOR DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA	3463366	1076265	4539631
DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4170606	2419660	6590266
	28-PROFESSIONAL SERVICES	90750	0	90750
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4261356	2419660	6681016
	TOTAL FOR DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT	4261356	2419660	6681016

DDO- PRINCIPAL, GC, MEHAIN,
 ANANDPUR SAHIB, ROPAR GOVT
 COLLEGE, MEHAIN, ANANDPUR SAHIB,
 ROPAR ANANDPUR SAHIB
 Major Head- 4202-CAPITAL OUTLAY ON
 EDUCATION, SPORTS, ART AND CULTURE

53-MAJOR WORKS 21605934 0 21605934

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON
 EDUCATION, SPORTS, ART AND CULTURE 21605934 0 21605934

TOTAL FOR DDO- PRINCIPAL, GC,
 MEHAIN, ANANDPUR SAHIB, ROPAR GOVT
 COLLEGE, MEHAIN, ANANDPUR SAHIB,
 ROPAR ANANDPUR SAHIB 21605934 0 21605934

DDO- PRINCIPAL, SANT BABA SEWA
 SINGH MEMORIAL GOVERNMENT
 COLLEGE(GIRLS) SANT BABA SEWA SINGH
 MEMORIAL GOVT COLLEGE(GIRLS), GURU
 KA KHUH (MUNNE), ROPAR ROOPNAGAR
 Major Head- 2202-GENERAL EDUCATION

01-SALARIES 3891428 991472 4882900
 93-ELECTRICITY CHARGES 61646 41460 103106

TOTAL FOR MH- 2202-GENERAL
 EDUCATION 3953074 1032932 4986006

TOTAL FOR DDO- PRINCIPAL, SANT BABA
 SEWA SINGH MEMORIAL GOVERNMENT
 COLLEGE(GIRLS) SANT BABA SEWA SINGH
 MEMORIAL GOVT COLLEGE(GIRLS), GURU
 KA KHUH (MUNNE), ROPAR ROOPNAGAR 3953074 1032932 4986006

DDO- SUPERINTENDENT PUNJAB
 EDUCATIONAL TRIBUNAL, SAS NAGAR
 SAS NAGAR, PUNJAB
 Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1647712	411928	2059640
09-REPAIR AND MAINTENANCE OF STAFF CARS	5200	7175	12375
10-POL OF OFFICE VEHICLES	30079	13209	43288
13-OFFICE EXPENSES	11270	12782	24052
28-PROFESSIONAL SERVICES	594366	93438	687804
92-TELEPHONE	7500	2500	10000

TOTAL FOR MH- 2202-GENERAL
 EDUCATION

	2296127	541032	2837159
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TOTAL FOR DDO- SUPERINTENDENT
 PUNJAB EDUCATIONAL TRIBUNAL, SAS
 NAGAR SAS NAGAR, PUNJAB

	2296127	541032	2837159
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TOTAL FOR CCO- DIRECTOR PUBLIC
 INSTRUCTIONS (C) PUNJAB,
 CHANDIGARH

	2811577164	795619785	3607196949
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CCO- DIRECTOR, PUBLIC INSTRUCTION,
 SCHOOL PUNJAB
 DDO- AGRICULTURE CONSULTANT
 PUNJAB EDUCATION DEPARTMENT
 MOHALI
 Major Head- 2202-GENERAL EDUCATION

01-SALARIES	452136	113496	565632
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TOTAL FOR MH- 2202-GENERAL
 EDUCATION

	452136	113496	565632
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TOTAL FOR DDO- AGRICULTURE
 CONSULTANT PUNJAB EDUCATION
 DEPARTMENT MOHALI

	452136	113496	565632
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DDO- B.P.E.O KALANOUR GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	580165	359540	939705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	580165	359540	939705
TOTAL FOR DDO- B.P.E.O KALANOUR GURDASPUR	580165	359540	939705

DDO- B.P.E.O. NATHANA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	266518835	65849056	332367891
02-WAGES	61940	15485	77425
13-OFFICE EXPENSES	135000	135000	270000
91-MEDICAL REIMBURSEMENT	600863	228179	829042
93-ELECTRICITY CHARGES	493636	0	493636
TOTAL FOR MH- 2202-GENERAL EDUCATION	267810274	66227720	334037994

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	231055	120486	351541
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	231055	120486	351541
TOTAL FOR DDO- B.P.E.O. NATHANA BHATINDA	268041329	66348206	334389535

DDO- B.P.E.O. SHERPUR SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	112610446	54533922	167144368
02-WAGES	138683	38405	177088
13-OFFICE EXPENSES	23674	67963	91637
91-MEDICAL REIMBURSEMENT	529380	716315	1245695
93-ELECTRICITY CHARGES	104900	0	104900
TOTAL FOR MH- 2202-GENERAL EDUCATION	113407083	55356605	168763688

	TOTAL FOR DDO- B.P.E.O. SHERPUR SANGRUR		113407083	55356605	168763688
DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	64379655	16138879	80518534
		13-OFFICE EXPENSES	135000	500	135500
		91-MEDICAL REIMBURSEMENT	171698	245453	417151
		93-ELECTRICITY CHARGES	302610	0	302610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		64988963	16384832	81373795
	TOTAL FOR DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA		64988963	16384832	81373795
DDO- B.P.E.O. B.P.E.O., BATALA -II GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	76733736	18754738	95488474
		02-WAGES	176172	55752	231924
		91-MEDICAL REIMBURSEMENT	21822	0	21822
		93-ELECTRICITY CHARGES	295000	0	295000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		77226730	18810490	96037220
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., BATALA -II GURDASPUR		77226730	18810490	96037220
DDO- B.P.E.O. B.P.E.O., DHARKALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	164644	0	164644
	TOTAL FOR MH- 2202-GENERAL EDUCATION		164644	0	164644
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., DHARKALAN GURDASPUR		164644	0	164644

DDO- B.P.E.O. B.P.E.O., SRI
HARGOBINDPUR GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	37283376	9441468	46724844
02-WAGES	178965	20907	199872
91-MEDICAL REIMBURSEMENT	155465	0	155465
93-ELECTRICITY CHARGES	163223	0	163223

TOTAL FOR MH- 2202-GENERAL
EDUCATION

37781029 9462375 47243404

TOTAL FOR DDO- B.P.E.O. B.P.E.O., SRI
HARGOBINDPUR GURDASPUR

37781029 9462375 47243404

DDO- B.P.E.O. DHAR KALAN-1
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	33633587	8315366	41948953
02-WAGES	269746	0	269746
91-MEDICAL REIMBURSEMENT	78914	0	78914

TOTAL FOR MH- 2202-GENERAL
EDUCATION

33982247 8315366 42297613

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	141206	0	141206
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

141206 0 141206

TOTAL FOR DDO- B.P.E.O. DHAR KALAN-1
GURDASPUR

34123453 8315366 42438819

DDO- B.P.E.O. TALWANDI-SABO
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	80367484	20120906	100488390
02-WAGES	21676	5419	27095
13-OFFICE EXPENSES	135500	0	135500
91-MEDICAL REIMBURSEMENT	400911	17278	418189

		93-ELECTRICITY CHARGES	255460	5460	260920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		81181031	20149063	101330094
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	478972	98223	577195
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		478972	98223	577195
	TOTAL FOR DDO- B.P.E.O. TALWANDI- SABO BHATINDA		81660003	20247286	101907289
DDO- BLOCK PRIMARY EDU.OFFICER BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1 GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	205382	45400	250782
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		205382	45400	250782
	TOTAL FOR DDO- BLOCK PRIMARY EDU.OFFICER BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1 GURDASPUR		205382	45400	250782
DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	431156432	102630547	533786979
		02-WAGES	30746	0	30746
		30-OTHER CONTRACTUAL SERVICES	386032	1157903	1543935
		91-MEDICAL REIMBURSEMENT	118827	390422	509249
		93-ELECTRICITY CHARGES	875869	190073	1065942
	TOTAL FOR MH- 2202-GENERAL EDUCATION		432567906	104368945	536936851

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	659184	0	659184
28-PROFESSIONAL SERVICES	84000	0	84000
91-MEDICAL REIMBURSEMENT	31049	0	31049

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

774233	0	774233
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TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR

433342139	104368945	537711084
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DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	69659277	17370855	87030132
91-MEDICAL REIMBURSEMENT	49876	16608	66484
93-ELECTRICITY CHARGES	110556	70487	181043

TOTAL FOR MH- 2202-GENERAL EDUCATION

69819709	17457950	87277659
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

09-REPAIR AND MAINTENANCE OF STAFF CARS	16659	0	16659
91-MEDICAL REIMBURSEMENT	126161	34580	160741

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

142820	34580	177400
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TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR

69962529	17492530	87455059
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DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	101545269	25853281	127398550
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	02-WAGES	73983	0	73983
	13-OFFICE EXPENSES	7347	0	7347
	91-MEDICAL REIMBURSEMENT	319396	115660	435056
	93-ELECTRICITY CHARGES	243010	14827	257837
	TOTAL FOR MH- 2202-GENERAL EDUCATION	102189005	25983768	128172773
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	101075	177680	278755
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	301075	177680	478755
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROZEPUR	102490080	26161448	128651528
DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8547790	2144856	10692646
	13-OFFICE EXPENSES	2460	2460	4920
	30-OTHER CONTRACTUAL SERVICES	8000	24000	32000
	93-ELECTRICITY CHARGES	6000	0	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8564250	2171316	10735566
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR	8564250	2171316	10735566
DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	70375192	17505521	87880713
	02-WAGES	17916	0	17916
	13-OFFICE EXPENSES	0	500	500

		91-MEDICAL REIMBURSEMENT	21712	0	21712
		93-ELECTRICITY CHARGES	0	197580	197580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		70414820	17703601	88118421
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI		70414820	17703601	88118421
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8590570	0	8590570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8590570	0	8590570
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA		8590570	0	8590570
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	294374	0	294374
		91-MEDICAL REIMBURSEMENT	85104	0	85104
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		379478	0	379478
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA		379478	0	379478
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	46707326	11493604	58200930

		30-OTHER CONTRACTUAL SERVICES	42000	126000	168000
		91-MEDICAL REIMBURSEMENT	71482	0	71482
		93-ELECTRICITY CHARGES	170616	0	170616
	TOTAL FOR MH- 2202-GENERAL EDUCATION		46991424	11619604	58611028
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	930112	0	930112
		91-MEDICAL REIMBURSEMENT	90039	396626	486665
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1020151	396626	1416777
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR		48011575	12016230	60027805
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	55466346	13894943	69361289
		02-WAGES	123141	0	123141
		13-OFFICE EXPENSES	0	200000	200000
		91-MEDICAL REIMBURSEMENT	0	296915	296915
		93-ELECTRICITY CHARGES	0	64930	64930
	TOTAL FOR MH- 2202-GENERAL EDUCATION		55589487	14456788	70046275
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	215816	0	215816
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2100	0	2100
		28-PROFESSIONAL SERVICES	58000	0	58000
		50-OTHER CHARGES	200000	0	200000

		91-MEDICAL REIMBURSEMENT	40961	0	40961
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		516877	0	516877
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR		56106364	14456788	70563152
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	36138	0	36138
		91-MEDICAL REIMBURSEMENT	104700	0	104700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		140838	0	140838
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR		140838	0	140838
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	53955842	13160519	67116361
		02-WAGES	100721	23573	124294
		13-OFFICE EXPENSES	100000	0	100000
		93-ELECTRICITY CHARGES	113249	1000	114249
	TOTAL FOR MH- 2202-GENERAL EDUCATION		54269812	13185092	67454904
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	41747	0	41747

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41747	0	41747
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR		54311559	13185092	67496651
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	64013633	16067607	80081240
		02-WAGES	88968	23573	112541
		13-OFFICE EXPENSES	0	49892	49892
		91-MEDICAL REIMBURSEMENT	374587	0	374587
		93-ELECTRICITY CHARGES	237050	4876	241926
	TOTAL FOR MH- 2202-GENERAL EDUCATION		64714238	16145948	80860186
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	17282	0	17282
		91-MEDICAL REIMBURSEMENT	185389	0	185389
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		202671	0	202671
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR		64916909	16145948	81062857
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	63831348	15897222	79728570
		02-WAGES	60004	0	60004

		91-MEDICAL REIMBURSEMENT	59905	87470	147375
		93-ELECTRICITY CHARGES	101861	0	101861
	TOTAL FOR MH- 2202-GENERAL EDUCATION		64053118	15984692	80037810
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	179807	0	179807
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		179807	0	179807
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR		64232925	15984692	80217617
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	51600	0	51600
		28-PROFESSIONAL SERVICES	56778	0	56778
		91-MEDICAL REIMBURSEMENT	34094	0	34094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		142472	0	142472
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR		142472	0	142472
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	63086074	15811048	78897122
		02-WAGES	12858	4286	17144
		13-OFFICE EXPENSES	22442	0	22442

		91-MEDICAL REIMBURSEMENT	376108	29000	405108
		93-ELECTRICITY CHARGES	319544	34983	354527
	TOTAL FOR MH- 2202-GENERAL EDUCATION		63817026	15879317	79696343
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	107788	0	107788
		91-MEDICAL REIMBURSEMENT	369805	0	369805
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		477593	0	477593
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR		64294619	15879317	80173936
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	58532954	14737544	73270498
		02-WAGES	0	267875	267875
		13-OFFICE EXPENSES	100000	0	100000
		91-MEDICAL REIMBURSEMENT	0	31031	31031
		93-ELECTRICITY CHARGES	53790	0	53790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		58686744	15036450	73723194
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	30795	0	30795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30795	0	30795

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR	58717539	15036450	73753989
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	39682539	9950003	49632542
	02-WAGES	3434	0	3434
	30-OTHER CONTRACTUAL SERVICES	42000	120000	162000
	93-ELECTRICITY CHARGES	150422	22554	172976
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39878395	10092557	49970952
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	193421	189194	382615
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	193421	189194	382615
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR	40071816	10281751	50353567
	01-SALARIES	38161167	9369332	47530499
	02-WAGES	6868	0	6868
	30-OTHER CONTRACTUAL SERVICES	42000	126000	168000
	93-ELECTRICITY CHARGES	274540	40000	314540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38484575	9535332	48019907

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES 225000 0 225000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

225000 0 225000

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR

38709575 9535332 48244907

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 80277146 19900876 100178022

02-WAGES 81447 27859 109306

13-OFFICE EXPENSES 0 105000 105000

91-MEDICAL REIMBURSEMENT 377392 20779 398171

93-ELECTRICITY CHARGES 78038 0 78038

TOTAL FOR MH- 2202-GENERAL EDUCATION

80814023 20054514 100868537

Major Head- 2235-SOCIAL SECURITY AND WELFARE

28-PROFESSIONAL SERVICES 56778 0 56778

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

56778 0 56778

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR

80870801 20054514 100925315

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	2900	0	2900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2900	0	2900
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA	2900	0	2900

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	183698	2064706	2248404
02-WAGES	0	10452	10452
TOTAL FOR MH- 2202-GENERAL EDUCATION	183698	2075158	2258856
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR	183698	2075158	2258856

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	56654032	14317787	70971819
02-WAGES	51432	24706	76138
13-OFFICE EXPENSES	49334	0	49334
91-MEDICAL REIMBURSEMENT	185712	150901	336613
93-ELECTRICITY CHARGES	242359	0	242359
TOTAL FOR MH- 2202-GENERAL EDUCATION	57182869	14493394	71676263

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	307676	0	307676
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	307676	0	307676
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR	57490545	14493394	71983939
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	70911764	18172705	89084469
	02-WAGES	42860	10715	53575
	13-OFFICE EXPENSES	50000	5000	55000
	31-GRANTS-IN-AID (SALARY)	780500	0	780500
	91-MEDICAL REIMBURSEMENT	84738	6237	90975
	93-ELECTRICITY CHARGES	200989	0	200989
	TOTAL FOR MH- 2202-GENERAL EDUCATION	72070851	18194657	90265508
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR	72070851	18194657	90265508
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	237503985	59123452	296627437
	02-WAGES	317410	25386	342796
	25-CLOTHING AND TENTAGE	0	1686000	1686000
	91-MEDICAL REIMBURSEMENT	588378	0	588378
	93-ELECTRICITY CHARGES	168903	492355	661258
	TOTAL FOR MH- 2202-GENERAL EDUCATION	238578676	61327193	299905869

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA	238578676	61327193	299905869
DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	48072173	11976347	60048520
	47-HIRING OF TRANSPORT VEHICLES	451200	0	451200
	91-MEDICAL REIMBURSEMENT	389891	0	389891
	93-ELECTRICITY CHARGES	173431	0	173431
	TOTAL FOR MH- 2202-GENERAL EDUCATION	49086695	11976347	61063042
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	127974	127957	255931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	127974	127957	255931
DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR	49214669	12104304	61318973
	01-SALARIES	47993942	12005196	59999138
	91-MEDICAL REIMBURSEMENT	225487	0	225487
	93-ELECTRICITY CHARGES	185931	0	185931
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48405360	12005196	60410556
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	129248	0	129248
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	129248	0	129248

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR	48534608	12005196	60539804
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	74267224	15366092	89633316
	91-MEDICAL REIMBURSEMENT	411922	190846	602768
	93-ELECTRICITY CHARGES	178561	0	178561
	TOTAL FOR MH- 2202-GENERAL EDUCATION	74857707	15556938	90414645
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR	74857707	15556938	90414645
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	67585589	17023127	84608716
	91-MEDICAL REIMBURSEMENT	360489	282206	642695
	93-ELECTRICITY CHARGES	184751	0	184751
	TOTAL FOR MH- 2202-GENERAL EDUCATION	68130829	17305333	85436162
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR	68130829	17305333	85436162
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	42468706	10656244	53124950
	02-WAGES	23888	5972	29860
	91-MEDICAL REIMBURSEMENT	61354	35972	97326
	93-ELECTRICITY CHARGES	234520	0	234520

	TOTAL FOR MH- 2202-GENERAL EDUCATION	42788468	10698188	53486656
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR	42788468	10698188	53486656
DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	279817	135874	415691
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	279817	135874	415691
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD FEROZEPUR	279817	135874	415691
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	107250376	23843640	131094016
	13-OFFICE EXPENSES	0	300000	300000
	91-MEDICAL REIMBURSEMENT	449191	0	449191
	93-ELECTRICITY CHARGES	61770	250010	311780
	TOTAL FOR MH- 2202-GENERAL EDUCATION	107761337	24393650	132154987
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI	107761337	24393650	132154987
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	158487970	32125505	190613475
	13-OFFICE EXPENSES	0	300000	300000
	91-MEDICAL REIMBURSEMENT	117742	0	117742

	TOTAL FOR MH- 2202-GENERAL EDUCATION	158605712	32425505	191031217
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI	158605712	32425505	191031217
DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	77105576	20164011	97269587
	02-WAGES	19010	85720	104730
	13-OFFICE EXPENSES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	240464	81489	321953
	TOTAL FOR MH- 2202-GENERAL EDUCATION	77465050	20331220	97796270
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR	77465050	20331220	97796270
DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	89829968	22421626	112251594
	02-WAGES	34064	8516	42580
	13-OFFICE EXPENSES	135000	0	135000
	91-MEDICAL REIMBURSEMENT	319962	81324	401286
	93-ELECTRICITY CHARGES	248800	33010	281810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	90567794	22544476	113112270
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	19900	0	19900
	91-MEDICAL REIMBURSEMENT	499644	491809	991453
	93-ELECTRICITY CHARGES	4500	0	4500

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	524044	491809	1015853
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA	91091838	23036285	114128123
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	56513218	14067377	70580595
	02-WAGES	325289	0	325289
	91-MEDICAL REIMBURSEMENT	212805	0	212805
	93-ELECTRICITY CHARGES	38145	0	38145
	TOTAL FOR MH- 2202-GENERAL EDUCATION	57089457	14067377	71156834
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR	57089457	14067377	71156834
DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	46956853	12571358	59528211
	02-WAGES	172944	20907	193851
	91-MEDICAL REIMBURSEMENT	47914	203898	251812
	TOTAL FOR MH- 2202-GENERAL EDUCATION	47177711	12796163	59973874
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	409509	409509
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	409509	409509
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR	47177711	13205672	60383383

DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	29200	0	29200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29200	0	29200
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA		29200	0	29200
DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	29663281	7357984	37021265
		30-OTHER CONTRACTUAL SERVICES	24000	72000	96000
		91-MEDICAL REIMBURSEMENT	7800	7200	15000
		93-ELECTRICITY CHARGES	97200	0	97200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29792281	7437184	37229465
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	157485	0	157485
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		157485	0	157485
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR		29949766	7437184	37386950
DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	45647356	11561023	57208379
		02-WAGES	107190	27873	135063
		93-ELECTRICITY CHARGES	237000	0	237000

	TOTAL FOR MH- 2202-GENERAL EDUCATION		45991546	11588896	57580442
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA		45991546	11588896	57580442
DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	47246259	11834971	59081230
		02-WAGES	83619	3097	86716
	TOTAL FOR MH- 2202-GENERAL EDUCATION		47329878	11838068	59167946
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA		47329878	11838068	59167946
DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE, NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	772542	0	772542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		772542	0	772542
	TOTAL FOR DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE, NABHA PATIALA		772542	0	772542
DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	3851964	953196	4805160
		10-POL OF OFFICE VEHICLES	67848	29981	97829
		11-DOMESTIC TRAVEL EXPENSES	13565	75000	88565
		13-OFFICE EXPENSES	39008	12700	51708

	17-HOSPITALITY AND ENTERTAINMENT	42700	0	42700
	23-COST OF RATION	90900	124500	215400
	50-OTHER CHARGES	10958	14715	25673
	91-MEDICAL REIMBURSEMENT	2120	4896	7016
	92-TELEPHONE	3077	962	4039
	93-ELECTRICITY CHARGES	55040	710	55750
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4177180	1216660	5393840
TOTAL FOR DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA		4177180	1216660	5393840
DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	4220466	1059040	5279506
	10-POL OF OFFICE VEHICLES	23977	9984	33961
	11-DOMESTIC TRAVEL EXPENSES	10570	0	10570
	13-OFFICE EXPENSES	22380	22850	45230
	23-COST OF RATION	45000	0	45000
	30-OTHER CONTRACTUAL SERVICES	102472	0	102472
	50-OTHER CHARGES	5310	0	5310
	91-MEDICAL REIMBURSEMENT	17773	0	17773
	92-TELEPHONE	0	1489	1489
	93-ELECTRICITY CHARGES	41660	27420	69080
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4489608	1120783	5610391
TOTAL FOR DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR		4489608	1120783	5610391
DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR				

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	5371407	961036	6332443
10-POL OF OFFICE VEHICLES	91586	0	91586
11-DOMESTIC TRAVEL EXPENSES	114019	0	114019
13-OFFICE EXPENSES	20217	0	20217
23-COST OF RATION	495750	25200	520950
30-OTHER CONTRACTUAL SERVICES	42215	0	42215
50-OTHER CHARGES	58545	2970	61515
92-TELEPHONE	5314	994	6308
93-ELECTRICITY CHARGES	20048	5980	26028

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

6219101 996180 7215281

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	13612	0	13612
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

13612 0 13612

TOTAL FOR DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR

6232713 996180 7228893

DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	2517839	613008	3130847
10-POL OF OFFICE VEHICLES	84115	20092	104207
13-OFFICE EXPENSES	26800	38308	65108
14-RENT, RATES AND TAXES	367668	0	367668
23-COST OF RATION	115800	0	115800
30-OTHER CONTRACTUAL SERVICES	90939	0	90939
50-OTHER CHARGES	13806	0	13806
92-TELEPHONE	3300	825	4125

		93-ELECTRICITY CHARGES	12470	16610	29080
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3232737	688843	3921580
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	13765	0	13765
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13765	0	13765
	TOTAL FOR DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA		3246502	688843	3935345
DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	230028	280212	510240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		230028	280212	510240
	TOTAL FOR DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA		230028	280212	510240
DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6508377	1685258	8193635
		25-CLOTHING AND TENTAGE	0	1650000	1650000
		30-OTHER CONTRACTUAL SERVICES	7208331	2068569	9276900
		31-GRANTS-IN-AID (SALARY)	1591264	6074409	7665673
		47-HIRING OF TRANSPORT VEHICLES	1692480	0	1692480
		91-MEDICAL REIMBURSEMENT	79545	0	79545
		93-ELECTRICITY CHARGES	57260	0	57260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17137257	11478236	28615493

	TOTAL FOR DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT	17137257	11478236	28615493
DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI Major Head- 2202-GENERAL EDUCATION				
	13-OFFICE EXPENSES	26144	23680	49824
	14-RENT, RATES AND TAXES	0	50000	50000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	140000	140000
	92-TELEPHONE	3463	3	3466
	93-ELECTRICITY CHARGES	138975	0	138975
	TOTAL FOR MH- 2202-GENERAL EDUCATION	168582	213683	382265
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	282176	0	282176
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	282176	0	282176
	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI	450758	213683	664441
DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3627552	898156	4525708
	13-OFFICE EXPENSES	7500	0	7500
	91-MEDICAL REIMBURSEMENT	45179	0	45179
	93-ELECTRICITY CHARGES	63196	11804	75000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3743427	909960	4653387

	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR	3743427	909960	4653387
DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3121774	806214	3927988
	13-OFFICE EXPENSES	18948	4250	23198
	93-ELECTRICITY CHARGES	60705	29396	90101
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3201427	839860	4041287
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	432857	62537	495394
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	432857	62537	495394
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	55103742	9214447	64318189
	60-OTHER CAPITAL EXPENDITURE	0	1453660	1453660
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	55103742	10668107	65771849
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI	58738026	11570504	70308530
	53-MAJOR WORKS	34586028	19109000	53695028
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	34586028	19109000	53695028

	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA	34586028	19109000	53695028
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	11000	0	11000
	06-SOCIAL ASSISTANCE	10402500	0	10402500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10413500	0	10413500
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA	10413500	0	10413500
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1524900	0	1524900
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1524900	0	1524900
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5439891	1258354	6698245
	13-OFFICE EXPENSES	4960	4978	9938
	91-MEDICAL REIMBURSEMENT	72854	0	72854
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5517705	1263332	6781037
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1499728	0	1499728
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1499728	0	1499728

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR		8542333	1263332	9805665
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	334344	0	334344
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		334344	0	334344
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT		334344	0	334344
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR JALANDHAR		200000	0	200000
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	515450	1000	516450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		515450	1000	516450
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA		515450	1000	516450

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	116541	0	116541
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116541	0	116541
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR		116541	0	116541

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	3906236	988916	4895152
	13-OFFICE EXPENSES	3000	0	3000
	25-CLOTHING AND TENTAGE	0	1208400	1208400
	93-ELECTRICITY CHARGES	44129	25912	70041
TOTAL FOR MH- 2202-GENERAL EDUCATION		3953365	2223228	6176593
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA		4826910	2223228	7050138

DDO- DISTRICT EDUCATION OFFICER
 (PRIMARY) KAPURTHALA KAPURTHALA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	673545	0	673545

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	873545	0	873545
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TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA	4826910	2223228	7050138
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DDO- DISTRICT EDUCATION OFFICER
 (PRIMARY) NAWANSHAHAR
 NAWANSHAHAR
 Major Head- 2071-PENSIONS AND OTHER
 RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1662579	47016	1709595
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1662579	47016	1709595
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Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1866057	578207	2444264
13-OFFICE EXPENSES	10000	0	10000
25-CLOTHING AND TENTAGE	0	3173400	3173400
93-ELECTRICITY CHARGES	48170	0	48170

TOTAL FOR MH- 2202-GENERAL EDUCATION	1924227	3751607	5675834
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Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

01-SALARIES	55692	0	55692
91-MEDICAL REIMBURSEMENT	1063564	31300	1094864

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1119256	31300	1150556
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TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR NAWANSHAHAR		4706062	3829923	8535985
DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5263383	733853	5997236
	13-OFFICE EXPENSES	5000	950	5950
	25-CLOTHING AND TENTAGE	0	2088872	2088872
	30-OTHER CONTRACTUAL SERVICES	11928607	3522918	15451525
	47-HIRING OF TRANSPORT VEHICLES	556032	0	556032
	91-MEDICAL REIMBURSEMENT	13620	0	13620
	93-ELECTRICITY CHARGES	35674	20046	55720
TOTAL FOR MH- 2202-GENERAL EDUCATION		17802316	6366639	24168955
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA		17802316	6366639	24168955
DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	902365	7403165	8305530
TOTAL FOR MH- 2202-GENERAL EDUCATION		902365	7403165	8305530
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR		902365	7403165	8305530
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2036357	367752	2404109
	11-DOMESTIC TRAVEL EXPENSES	3720	0	3720

		13-OFFICE EXPENSES	9270	1500	10770
		91-MEDICAL REIMBURSEMENT	163907	0	163907
		93-ELECTRICITY CHARGES	25384	49100	74484
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2202-GENERAL EDUCATION		2238638	418352	2656990
		53-MAJOR WORKS	21752636	3117280	24869916
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		21752636	3117280	24869916
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA		23991274	3535632	27526906
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		04-PENSIONARY CHARGES	712640	0	712640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		712640	0	712640
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5050940	1247522	6298462
		31-GRANTS-IN-AID (SALARY)	680715	182551	863266
		92-TELEPHONE	2675	165	2840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5734330	1430238	7164568
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR		6446970	1430238	7877208

DDO- DISTRICT EDUCATION OFFICER
DISTRICT EDUCATION OFFICER
(PRIMARY), PATIALA PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	98315	0	98315
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98315	0	98315
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA	98315	0	98315

DDO- DISTRICT EDUCATION OFFICER
DISTRICT EDUCATION
OFFICER(PRIMARY),HOSHIARPUR
HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	180022	0	180022
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	380022	0	380022
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR	380022	0	380022

DDO- DISTRICT EDUCATION OFFICER
ELEMENTARY TARN TARAN
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2823794	682962	3506756
93-ELECTRICITY CHARGES	90000	0	90000
TOTAL FOR MH- 2202-GENERAL EDUCATION	2913794	682962	3596756

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

53-MAJOR WORKS 4066906 50277825 54344731

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE
TOTAL FOR DDO- DISTRICT EDUCATION
OFFICER ELEMENTARY TARN TARAN

4066906 50277825 54344731

6980700 50960787 57941487

DDO- DISTRICT EDUCATION OFFICER
GURDASPUR GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

06-SOCIAL ASSISTANCE 14524500 0 14524500

91-MEDICAL REIMBURSEMENT 0 268828 268828

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT EDUCATION
OFFICER GURDASPUR GURDASPUR

14524500 268828 14793328

14524500 268828 14793328

DDO- DISTRICT EDUCATION OFFICER
OFFICE OF THE DISTRICT EDUCATION
OFFICER (PRIMARY) JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 5281486 1278770 6560256

13-OFFICE EXPENSES 5500 0 5500

31-GRANTS-IN-AID (SALARY) 199969 0 199969

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- DISTRICT EDUCATION
OFFICER OFFICE OF THE DISTRICT
EDUCATION OFFICER (PRIMARY)
JALANDHAR

5486955 1278770 6765725

5486955 1278770 6765725

DDO- DISTRICT EDUCATION OFFICER
OFFICE OF THE DISTRICT EDUCATION
OFFICER (PRIMARY) LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6676531	1530154	8206685
91-MEDICAL REIMBURSEMENT	74191	0	74191
TOTAL FOR MH- 2202-GENERAL EDUCATION	6750722	1530154	8280876
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA	6750722	1530154	8280876

DDO- DISTRICT EDUCATION OFFICER
OFFICE OF THE DISTRICT EDUCATION
OFFICER(S) LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10809597	2474254	13283851
13-OFFICE EXPENSES	8949	506	9455
25-CLOTHING AND TENTAGE	0	5916000	5916000
30-OTHER CONTRACTUAL SERVICES	37572830	20573478	58146308
31-GRANTS-IN-AID (SALARY)	1540339	0	1540339
47-HIRING OF TRANSPORT VEHICLES	476547	0	476547
91-MEDICAL REIMBURSEMENT	41686	0	41686
TOTAL FOR MH- 2202-GENERAL EDUCATION	50449948	28964238	79414186

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	130002	94649	224651
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130002	94649	224651
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA	50579950	29058887	79638837

DDO- DISTRICT EDUCATION OFFICER
 PRIMARY FATEHGARH FATEHGARH SAHIB
 Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1902937	474124	2377061
31-GRANTS-IN-AID (SALARY)	923428	0	923428
93-ELECTRICITY CHARGES	6500	0	6500
TOTAL FOR MH- 2202-GENERAL EDUCATION	2832865	474124	3306989

Major Head- 4202-CAPITAL OUTLAY ON
 EDUCATION, SPORTS, ART AND CULTURE

53-MAJOR WORKS	8228442	4043000	12271442
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	8228442	4043000	12271442

TOTAL FOR DDO- DISTRICT EDUCATION
 OFFICER PRIMARY FATEHGARH
 FATEHGARH SAHIB

11061307	4517124	15578431
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DDO- DISTRICT EDUCATION OFFICER
 SCONDARY NAWANSHAHAR
 NAWANSHAHAR
 Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5149158	974994	6124152
13-OFFICE EXPENSES	10000	0	10000
25-CLOTHING AND TENTAGE	0	1192000	1192000
30-OTHER CONTRACTUAL SERVICES	3666523	4522797	8189320
31-GRANTS-IN-AID (SALARY)	1945130	0	1945130
47-HIRING OF TRANSPORT VEHICLES	360960	0	360960
93-ELECTRICITY CHARGES	25820	15371	41191

TOTAL FOR MH- 2202-GENERAL
 EDUCATION
 TOTAL FOR DDO- DISTRICT EDUCATION
 OFFICER SCONDARY NAWANSHAHAR
 NAWANSHAHAR

11157591	6705162	17862753
11157591	6705162	17862753

DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	53-MAJOR WORKS	255000	20655000	20910000
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		255000	20655000	20910000
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA		255000	20655000	20910000
DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2451334	615275	3066609
	91-MEDICAL REIMBURSEMENT	16207	0	16207
	92-TELEPHONE	0	1437	1437
	93-ELECTRICITY CHARGES	90000	0	90000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2557541	616712	3174253
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZEPUR		2557541	616712	3174253
DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3781388	949994	4731382
	93-ELECTRICITY CHARGES	88063	0	88063
TOTAL FOR MH- 2202-GENERAL EDUCATION		3869451	949994	4819445

	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA	3869451	949994	4819445
DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4723027	1120378	5843405
	91-MEDICAL REIMBURSEMENT	26000	0	26000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4749027	1120378	5869405
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	135721	15300	151021
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	135721	15300	151021
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	70573756	17339523	87913279
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	70573756	17339523	87913279
DDO- DISTRICT EDUCATION OFFICER(S) FEROZEPUR FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR	75458504	18475201	93933705
	01-SALARIES	8432888	2009808	10442696
	13-OFFICE EXPENSES	14300	0	14300
	25-CLOTHING AND TENTAGE	0	3788000	3788000
	30-OTHER CONTRACTUAL SERVICES	9988963	3582766	13571729
	31-GRANTS-IN-AID (SALARY)	2810750	8404702	11215452
	47-HIRING OF TRANSPORT VEHICLES	3651082	0	3651082

		91-MEDICAL REIMBURSEMENT	182467	0	182467
		93-ELECTRICITY CHARGES	128567	0	128567
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25209017	17785276	42994293
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	126547	0	126547
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126547	0	126547
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	85529204	49169990	134699194
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		85529204	49169990	134699194
DDO- DISTRICT INSTITUE & TRAINING RAM PURA LALLION JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	0	4982578	4982578
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	4982578	4982578
	TOTAL FOR DDO- DISTRICT INSTITUE & TRAINING RAM PURA LALLION JALANDHAR		0	4982578	4982578
DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9691024	2254574	11945598
		13-OFFICE EXPENSES	2500	0	2500
		25-CLOTHING AND TENTAGE	2740000	0	2740000

	30-OTHER CONTRACTUAL SERVICES	5026642	2652599	7679241
	31-GRANTS-IN-AID (SALARY)	2081553	0	2081553
	47-HIRING OF TRANSPORT VEHICLES	2597760	0	2597760
	93-ELECTRICITY CHARGES	37874	0	37874
TOTAL FOR MH- 2202-GENERAL EDUCATION		22177353	4907173	27084526
TOTAL FOR DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR		22177353	4907173	27084526
DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	2428779	719356	3148135
	10-POL OF OFFICE VEHICLES	44482	8693	53175
	11-DOMESTIC TRAVEL EXPENSES	21972	0	21972
	13-OFFICE EXPENSES	44795	0	44795
	23-COST OF RATION	82040	0	82040
	50-OTHER CHARGES	9620	0	9620
	91-MEDICAL REIMBURSEMENT	49289	0	49289
	92-TELEPHONE	6058	1537	7595
	93-ELECTRICITY CHARGES	38890	15890	54780
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2725925	745476	3471401
TOTAL FOR DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA		2725925	745476	3471401
DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	3212833	679648	3892481
	10-POL OF OFFICE VEHICLES	34401	9533	43934
	13-OFFICE EXPENSES	95140	4434	99574
	30-OTHER CONTRACTUAL SERVICES	1116362	0	1116362

		91-MEDICAL REIMBURSEMENT	2500	0	2500
		92-TELEPHONE	10645	3643	14288
		93-ELECTRICITY CHARGES	153050	38490	191540
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4624931	735748	5360679
	TOTAL FOR DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA		4624931	735748	5360679
DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	1878544	472158	2350702
		10-POL OF OFFICE VEHICLES	25168	0	25168
		13-OFFICE EXPENSES	461034	135736	596770
		14-RENT, RATES AND TAXES	315000	0	315000
		30-OTHER CONTRACTUAL SERVICES	859605	14237	873842
		92-TELEPHONE	1275	47466	48741
		93-ELECTRICITY CHARGES	60860	22140	83000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3601486	691737	4293223
	TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA		3601486	691737	4293223
DDO- HEAD MASTER GOVT HIGH SCHOOL,MOHALLA AMARPURA MALERKOTLA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2456970	0	2456970
		02-WAGES	3871	0	3871
		91-MEDICAL REIMBURSEMENT	6718	0	6718
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2467559	0	2467559

	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL,MOHALLA AMARPURA MALERKOTLA	2467559	0	2467559
DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4208992	576802	4785794
	13-OFFICE EXPENSES	4600	0	4600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4213592	576802	4790394
	TOTAL FOR DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR	4213592	576802	4790394
DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2547128	646274	3193402
	13-OFFICE EXPENSES	0	5400	5400
	93-ELECTRICITY CHARGES	0	2380	2380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2547128	654054	3201182
	TOTAL FOR DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR	2547128	654054	3201182
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2027112	494180	2521292
	13-OFFICE EXPENSES	0	4000	4000
	93-ELECTRICITY CHARGES	3234	3110	6344

	TOTAL FOR MH- 2202-GENERAL EDUCATION		2030346	501290	2531636
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE		2030346	501290	2531636
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3687143	314252	4001395
		02-WAGES	21468	5367	26835
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3708611	319619	4028230
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN		3708611	319619	4028230
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4190254	769784	4960038
		91-MEDICAL REIMBURSEMENT	7200	0	7200
		93-ELECTRICITY CHARGES	9380	0	9380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4206834	769784	4976618
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI		4206834	769784	4976618
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2379246	441110	2820356
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2379246	441110	2820356

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL	2379246	441110	2820356
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2121185	531554	2652739
	13-OFFICE EXPENSES	3000	0	3000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2124185	531554	2655739
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR	2124185	531554	2655739
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1347514	799716	2147230
	13-OFFICE EXPENSES	157220	0	157220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1504734	799716	2304450
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR	1504734	799716	2304450
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1885988	338196	2224184
	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	36710	0	36710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1927698	338196	2265894

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI		1927698	338196	2265894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	570188	178072	748260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		570188	178072	748260
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR		570188	178072	748260
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2606328	426688	3033016
		13-OFFICE EXPENSES	3000	3000	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2609328	429688	3039016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI		2609328	429688	3039016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2655552	675030	3330582
		13-OFFICE EXPENSES	6000	0	6000
		93-ELECTRICITY CHARGES	29860	0	29860
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2691412	675030	3366442
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO		2691412	675030	3366442
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID					

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	846706	141600	988306
TOTAL FOR MH- 2202-GENERAL EDUCATION		846706	141600	988306
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID		846706	141600	988306
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3698598	899878	4598476
	13-OFFICE EXPENSES	2400	4000	6400
	93-ELECTRICITY CHARGES	4910	2190	7100
TOTAL FOR MH- 2202-GENERAL EDUCATION		3705908	906068	4611976
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU		3705908	906068	4611976
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2525040	2006376	4531416
	02-WAGES	16890	6102	22992
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	89701	0	89701
	93-ELECTRICITY CHARGES	3810	0	3810
TOTAL FOR MH- 2202-GENERAL EDUCATION		2641441	2012478	4653919
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER		2641441	2012478	4653919
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2298834	578634	2877468

		13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	28138	0	28138
		93-ELECTRICITY CHARGES	16290	8230	24520
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2348262	586864	2935126
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA		2348262	586864	2935126
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3401344	1137083	4538427
		13-OFFICE EXPENSES	6000	0	6000
		93-ELECTRICITY CHARGES	2780	0	2780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3410124	1137083	4547207
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL		3410124	1137083	4547207
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2848292	572190	3420482
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2848292	572190	3420482
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR		2848292	572190	3420482
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2444271	1015994	3460265
		13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	0	212406	212406
		93-ELECTRICITY CHARGES	12020	3870	15890

	TOTAL FOR MH- 2202-GENERAL EDUCATION		2461291	1232270	3693561
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN		2461291	1232270	3693561
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1977036	496854	2473890
		13-OFFICE EXPENSES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1982036	496854	2478890
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE		1982036	496854	2478890
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2811938	703312	3515250
		13-OFFICE EXPENSES	15000	0	15000
		91-MEDICAL REIMBURSEMENT	0	8245	8245
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2826938	711557	3538495
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR		2826938	711557	3538495
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1804300	452722	2257022
		13-OFFICE EXPENSES	0	5000	5000
		93-ELECTRICITY CHARGES	11320	2770	14090
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1815620	460492	2276112

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS	1815620	460492	2276112
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3043894	765294	3809188
	13-OFFICE EXPENSES	0	1548	1548
	93-ELECTRICITY CHARGES	6000	0	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3049894	766842	3816736
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG	3049894	766842	3816736
	01-SALARIES	13107095	1627072	14734167
	13-OFFICE EXPENSES	17596	1230	18826
	93-ELECTRICITY CHARGES	6210	0	6210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13130901	1628302	14759203
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ	13130901	1628302	14759203
	01-SALARIES	2517920	632418	3150338
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	22000	0	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2545920	632418	3178338

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN		2545920	632418	3178338
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1704443	373062	2077505
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1704443	373062	2077505
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH		1704443	373062	2077505
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5246028	1310170	6556198
		13-OFFICE EXPENSES	0	3312	3312
		91-MEDICAL REIMBURSEMENT	70876	0	70876
		93-ELECTRICITY CHARGES	77180	0	77180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5394084	1313482	6707566
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR		5394084	1313482	6707566
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2464268	620352	3084620
		13-OFFICE EXPENSES	0	6000	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2464268	626352	3090620
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA		2464268	626352	3090620

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL DARAPUR DHARAMKOT
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2848586	784964	3633550
13-OFFICE EXPENSES	3000	3000	6000
93-ELECTRICITY CHARGES	20380	0	20380

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2871966	787964	3659930
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TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL DARAPUR
DHARAMKOT

2871966	787964	3659930
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DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL DAYALPURA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3942534	1878204	5820738
13-OFFICE EXPENSES	5000	5000	10000
93-ELECTRICITY CHARGES	10340	13410	23750

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3957874	1896614	5854488
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TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL
DAYALPURA

3957874	1896614	5854488
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DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL DEWLAN WAL
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3259438	690416	3949854
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TOTAL FOR MH- 2202-GENERAL
EDUCATION

3259438	690416	3949854
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TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL DEWLAN
WAL

3259438	690416	3949854
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DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL DHIRA GHARA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11536592	2193009	13729601
02-WAGES	9317	0	9317
13-OFFICE EXPENSES	9500	0	9500
25-CLOTHING AND TENTAGE	0	4240200	4240200
93-ELECTRICITY CHARGES	17620	1000	18620

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11573029 6434209 18007238

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL DHIRA
GHARA

11573029 6434209 18007238

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL FATEHPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3275690	824046	4099736
13-OFFICE EXPENSES	6000	0	6000
93-ELECTRICITY CHARGES	11920	0	11920

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3293610 824046 4117656

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL FATEHPUR

3293610 824046 4117656

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL GAHOON

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2757824	694742	3452566
93-ELECTRICITY CHARGES	2000	0	2000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2759824 694742 3454566

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL GAHOON

2759824 694742 3454566

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL GARHI MUTTON

Major Head- 2202-GENERAL EDUCATION

		01-SALARIES	1426857	938308	2365165
		13-OFFICE EXPENSES	6000	0	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1432857	938308	2371165
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON		1432857	938308	2371165
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4754286	1028694	5782980
		13-OFFICE EXPENSES	20000	0	20000
		31-GRANTS-IN-AID (SALARY)	0	1708257	1708257
		93-ELECTRICITY CHARGES	1878	0	1878
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4776164	2736951	7513115
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR		4776164	2736951	7513115
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2094276	499212	2593488
		13-OFFICE EXPENSES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2099276	499212	2598488
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA		2099276	499212	2598488
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4457657	1139502	5597159
		13-OFFICE EXPENSES	1872	0	1872

		30-OTHER CONTRACTUAL SERVICES	5160431	0	5160431
		93-ELECTRICITY CHARGES	3700	5000	8700
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9623660	1144502	10768162
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA		9623660	1144502	10768162
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2125989	331284	2457273
		93-ELECTRICITY CHARGES	69510	0	69510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2195499	331284	2526783
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL		2195499	331284	2526783
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2430008	466738	2896746
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2430008	466738	2896746
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR		2430008	466738	2896746
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2320573	586511	2907084
		13-OFFICE EXPENSES	5000	0	5000
		93-ELECTRICITY CHARGES	3470	0	3470
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2329043	586511	2915554

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA	2329043	586511	2915554
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2026752	508658	2535410
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	15770	0	15770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2048522	508658	2557180
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL	2048522	508658	2557180
	01-SALARIES	4442136	500020	4942156
	91-MEDICAL REIMBURSEMENT	0	9982	9982
	93-ELECTRICITY CHARGES	1040	0	1040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4443176	510002	4953178
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD	4443176	510002	4953178
	01-SALARIES	2748366	690234	3438600
	13-OFFICE EXPENSES	0	4000	4000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2748366	694234	3442600
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ	2748366	694234	3442600

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL JAINTIMAJRI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3746624	953036	4699660
93-ELECTRICITY CHARGES	1401	0	1401

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3748025	953036	4701061
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TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL JAINTIMAJRI

3748025	953036	4701061
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DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL JAWAHAREWALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2489946	627198	3117144
93-ELECTRICITY CHARGES	12988	0	12988

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2502934	627198	3130132
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TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL
JAWAHAREWALA

2502934	627198	3130132
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DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL JHARMARI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	181194	806339	987533
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TOTAL FOR MH- 2202-GENERAL
EDUCATION

181194	806339	987533
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TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL JHARMARI

181194	806339	987533
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DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL KAHNEWALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3243658	807042	4050700
13-OFFICE EXPENSES	5000	0	5000

		93-ELECTRICITY CHARGES	4955	2360	7315
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3253613	809402	4063015
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA		3253613	809402	4063015
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2401956	606572	3008528
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2401956	606572	3008528
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT		2401956	606572	3008528
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1843538	327296	2170834
		13-OFFICE EXPENSES	3000	0	3000
		91-MEDICAL REIMBURSEMENT	0	591672	591672
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1846538	918968	2765506
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI		1846538	918968	2765506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2999016	0	2999016
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2999016	0	2999016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI		2999016	0	2999016

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL KULANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3277756	793746	4071502
13-OFFICE EXPENSES	5000	0	5000
93-ELECTRICITY CHARGES	3270	660	3930
TOTAL FOR MH- 2202-GENERAL EDUCATION	3286026	794406	4080432
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA	3286026	794406	4080432

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL LAKHWARIAN
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1835088	460022	2295110
TOTAL FOR MH- 2202-GENERAL EDUCATION	1835088	460022	2295110
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN	1835088	460022	2295110

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL LALIANWALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3139420	847452	3986872
13-OFFICE EXPENSES	5000	1950	6950
91-MEDICAL REIMBURSEMENT	0	21858	21858
TOTAL FOR MH- 2202-GENERAL EDUCATION	3144420	871260	4015680
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI	3144420	871260	4015680

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL LALWAN
Major Head- 2202-GENERAL EDUCATION

		01-SALARIES	942684	237016	1179700
		13-OFFICE EXPENSES	3000	0	3000
		93-ELECTRICITY CHARGES	691	0	691
	TOTAL FOR MH- 2202-GENERAL EDUCATION		946375	237016	1183391
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN		946375	237016	1183391
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	92130	0	92130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		92130	0	92130
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA		92130	0	92130
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2049286	488062	2537348
		93-ELECTRICITY CHARGES	28290	0	28290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2077576	488062	2565638
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN		2077576	488062	2565638
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4854392	1308636	6163028
		13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	18513	0	18513
		93-ELECTRICITY CHARGES	1790	607	2397

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4879695	1309243	6188938
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA		4879695	1309243	6188938
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1331686	265498	1597184
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1331686	265498	1597184
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN		1331686	265498	1597184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2982167	593094	3575261
		25-CLOTHING AND TENTAGE	0	298800	298800
		93-ELECTRICITY CHARGES	6630	0	6630
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2988797	891894	3880691
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE		2988797	891894	3880691
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1842408	461852	2304260
		13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	40323	0	40323
		93-ELECTRICITY CHARGES	12020	0	12020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1899751	461852	2361603

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA		1899751	461852	2361603
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2029875	480473	2510348
		13-OFFICE EXPENSES	0	5000	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2029875	485473	2515348
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA		2029875	485473	2515348
		01-SALARIES	1992220	501120	2493340
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	38758	0	38758
		93-ELECTRICITY CHARGES	0	500	500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2036978	501620	2538598
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR		2036978	501620	2538598
		01-SALARIES	1230634	200090	1430724
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1230634	200090	1430724
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL		1230634	200090	1430724

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL MIRZAPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2125800	603080	2728880
13-OFFICE EXPENSES	3000	0	3000
93-ELECTRICITY CHARGES	24280	0	24280
TOTAL FOR MH- 2202-GENERAL EDUCATION	2153080	603080	2756160
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR	2153080	603080	2756160

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL MISHRI WALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3847295	770048	4617343
93-ELECTRICITY CHARGES	0	2091	2091
TOTAL FOR MH- 2202-GENERAL EDUCATION	3847295	772139	4619434
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA	3847295	772139	4619434

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL MOFFAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3068977	772530	3841507
13-OFFICE EXPENSES	5000	0	5000
93-ELECTRICITY CHARGES	1210	0	1210
TOTAL FOR MH- 2202-GENERAL EDUCATION	3075187	772530	3847717
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR	3075187	772530	3847717

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL MOTEMAJRA
Major Head- 2202-GENERAL EDUCATION

		01-SALARIES	670670	947636	1618306
		93-ELECTRICITY CHARGES	0	10850	10850
	TOTAL FOR MH- 2202-GENERAL EDUCATION		670670	958486	1629156
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA		670670	958486	1629156
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1183604	266644	1450248
		13-OFFICE EXPENSES	0	5000	5000
		93-ELECTRICITY CHARGES	10410	0	10410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1194014	271644	1465658
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA		1194014	271644	1465658
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3144150	787760	3931910
		13-OFFICE EXPENSES	1650	0	1650
		93-ELECTRICITY CHARGES	5790	0	5790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3151590	787760	3939350
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH		3151590	787760	3939350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3064090	769572	3833662

		13-OFFICE EXPENSES	3000	0	3000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3067090	769572	3836662
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA		3067090	769572	3836662
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3984828	950572	4935400
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	4350	0	4350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3998178	950572	4948750
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL		3998178	950572	4948750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2833458	710446	3543904
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	33219	0	33219
		93-ELECTRICITY CHARGES	4090	0	4090
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2876767	710446	3587213
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL		2876767	710446	3587213
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1852238	465054	2317292
		02-WAGES	31583	8051	39634
		93-ELECTRICITY CHARGES	17240	0	17240

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1901061	473105	2374166
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD	1901061	473105	2374166
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6170460	1229018	7399478
	13-OFFICE EXPENSES	0	4000	4000
	93-ELECTRICITY CHARGES	88210	9240	97450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6258670	1242258	7500928
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA	6258670	1242258	7500928
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2760238	261040	3021278
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2760238	261040	3021278
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA	2760238	261040	3021278
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4697352	1117286	5814638
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	40310	7950	48260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4746662	1125236	5871898

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY	4746662	1125236	5871898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7882109	2199900	10082009
	02-WAGES	4179	0	4179
	13-OFFICE EXPENSES	3036	0	3036
	93-ELECTRICITY CHARGES	27060	0	27060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7916384	2199900	10116284
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA	7916384	2199900	10116284
	01-SALARIES	3298780	1861001	5159781
	13-OFFICE EXPENSES	5500	1440	6940
	30-OTHER CONTRACTUAL SERVICES	0	1062855	1062855
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3304280	2925296	6229576
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR	3304280	2925296	6229576
	01-SALARIES	1466724	357266	1823990
	93-ELECTRICITY CHARGES	0	20540	20540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1466724	377806	1844530

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN	1466724	377806	1844530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2934386	736114	3670500
	02-WAGES	22520	6102	28622
	13-OFFICE EXPENSES	6000	0	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2962906	742216	3705122
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR	2962906	742216	3705122
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12990	621342	634332
	30-OTHER CONTRACTUAL SERVICES	1350000	0	1350000
	93-ELECTRICITY CHARGES	100330	1310	101640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1463320	622652	2085972
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN	1463320	622652	2085972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9713000	4347488	14060488
	02-WAGES	10840	0	10840
	13-OFFICE EXPENSES	8000	8000	16000
	31-GRANTS-IN-AID (SALARY)	210000000	0	210000000
	93-ELECTRICITY CHARGES	90220	35000	125220

	TOTAL FOR MH- 2202-GENERAL EDUCATION		219822060	4390488	224212548
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA		219822060	4390488	224212548
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2071516	515754	2587270
		13-OFFICE EXPENSES	5000	0	5000
		93-ELECTRICITY CHARGES	3960	0	3960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2080476	515754	2596230
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN		2080476	515754	2596230
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	179284	265562	444846
	TOTAL FOR MH- 2202-GENERAL EDUCATION		179284	265562	444846
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI		179284	265562	444846
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1094690	276234	1370924
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1094690	276234	1370924
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR		1094690	276234	1370924
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA					
Major Head- 2202-GENERAL EDUCATION					

	01-SALARIES	1034799	0	1034799
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	14270	0	14270
TOTAL FOR MH- 2202-GENERAL EDUCATION		1055069	0	1055069
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA		1055069	0	1055069
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	15917005	402045	16319050
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		15917005	402045	16319050
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA		15917005	402045	16319050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	577290	0	577290
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	10277	0	10277
TOTAL FOR MH- 2202-GENERAL EDUCATION		592567	0	592567
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA		592567	0	592567

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2085104	533664	2618768
91-MEDICAL REIMBURSEMENT	30173	0	30173
93-ELECTRICITY CHARGES	28450	0	28450

TOTAL FOR MH- 2202-GENERAL EDUCATION	2143727	533664	2677391
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR	2143727	533664	2677391
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1834066	460314	2294380
13-OFFICE EXPENSES	5000	0	5000

TOTAL FOR MH- 2202-GENERAL EDUCATION	1839066	460314	2299380
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA	1839066	460314	2299380
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

53-MAJOR WORKS	33042540	20600000	53642540
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TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	33042540	20600000	53642540
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA	33042540	20600000	53642540
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA
MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1156524	469872	1626396
13-OFFICE EXPENSES	0	7845	7845
93-ELECTRICITY CHARGES	0	23887	23887
TOTAL FOR MH- 2202-GENERAL EDUCATION	1156524	501604	1658128
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA	1156524	501604	1658128

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	575644	0	575644
TOTAL FOR MH- 2202-GENERAL EDUCATION	575644	0	575644
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA	575644	0	575644

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1094084	258006	1352090
93-ELECTRICITY CHARGES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION	1104084	258006	1362090
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA	1104084	258006	1362090

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3489060	883064	4372124
	93-ELECTRICITY CHARGES	0	1580	1580
TOTAL FOR MH- 2202-GENERAL EDUCATION		3489060	884644	4373704
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA		3489060	884644	4373704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2836050	714108	3550158
	13-OFFICE EXPENSES	0	5500	5500
	93-ELECTRICITY CHARGES	3260	2420	5680
TOTAL FOR MH- 2202-GENERAL EDUCATION		2839310	722028	3561338
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE		2839310	722028	3561338
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6117020	1543161	7660181
	13-OFFICE EXPENSES	0	5500	5500
TOTAL FOR MH- 2202-GENERAL EDUCATION		6117020	1548661	7665681
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA		6117020	1548661	7665681
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3974071	1000068	4974139

		13-OFFICE EXPENSES	5500	0	5500
		91-MEDICAL REIMBURSEMENT	146121	83160	229281
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4125692	1083228	5208920
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR		4125692	1083228	5208920
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3924764	988416	4913180
		91-MEDICAL REIMBURSEMENT	7109	0	7109
		93-ELECTRICITY CHARGES	1020	500	1520
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3932893	988916	4921809
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN		3932893	988916	4921809
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1678598	398250	2076848
		13-OFFICE EXPENSES	0	5500	5500
		93-ELECTRICITY CHARGES	0	10000	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1678598	413750	2092348
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR		1678598	413750	2092348
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3377498	620464	3997962

		13-OFFICE EXPENSES	5500	0	5500
		91-MEDICAL REIMBURSEMENT	49953	0	49953
		93-ELECTRICITY CHARGES	5987	0	5987
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3438938	620464	4059402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI		3438938	620464	4059402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2512272	628980	3141252
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2512272	628980	3141252
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN		2512272	628980	3141252
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2145667	553788	2699455
		13-OFFICE EXPENSES	5500	0	5500
		91-MEDICAL REIMBURSEMENT	29455	0	29455
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2180622	553788	2734410
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN		2180622	553788	2734410
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2221216	462974	2684190
		13-OFFICE EXPENSES	5500	0	5500

		93-ELECTRICITY CHARGES	6400	0	6400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2233116	462974	2696090
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN		2233116	462974	2696090
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1229092	387897	1616989
		13-OFFICE EXPENSES	5950	0	5950
		93-ELECTRICITY CHARGES	4490	0	4490
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1239532	387897	1627429
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL		1239532	387897	1627429
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1901946	481748	2383694
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1901946	481748	2383694
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN		1901946	481748	2383694
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2099596	526744	2626340
		13-OFFICE EXPENSES	5950	0	5950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2105546	526744	2632290

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA		2105546	526744	2632290
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1639210	410948	2050158
		13-OFFICE EXPENSES	0	11900	11900
		93-ELECTRICITY CHARGES	0	400	400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1639210	423248	2062458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHABI MAJRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE		1639210	423248	2062458
		01-SALARIES	1631842	407208	2039050
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1631842	407208	2039050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHABI MAJRA		1631842	407208	2039050
		01-SALARIES	570188	142672	712860
		13-OFFICE EXPENSES	0	5950	5950
		93-ELECTRICITY CHARGES	4950	0	4950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		575138	148622	723760

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR		575138	148622	723760
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4037534	1019112	5056646
		13-OFFICE EXPENSES	5950	0	5950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4043484	1019112	5062596
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI		4043484	1019112	5062596
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1328165	332990	1661155
		13-OFFICE EXPENSES	11900	0	11900
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1340065	332990	1673055
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE		1340065	332990	1673055
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMAK SINGH Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1452388	277156	1729544
		13-OFFICE EXPENSES	5950	0	5950
		93-ELECTRICITY CHARGES	0	2680	2680
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1458338	279836	1738174

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMAK SINGH	1458338	279836	1738174
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1989874	498516	2488390
	13-OFFICE EXPENSES	5950	0	5950
	93-ELECTRICITY CHARGES	2050	3250	5300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1997874	501766	2499640
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR Major Head- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD	1997874	501766	2499640
	01-SALARIES	6721036	455710	7176746
	13-OFFICE EXPENSES	5900	0	5900
	93-ELECTRICITY CHARGES	1460	0	1460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6728396	455710	7184106
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER Major Head- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR	6728396	455710	7184106
	01-SALARIES	1920808	481422	2402230
	13-OFFICE EXPENSES	5950	0	5950
	93-ELECTRICITY CHARGES	3120	8020	11140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1929878	489442	2419320

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER		1929878	489442	2419320
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1335980	335590	1671570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1335980	335590	1671570
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN		1335980	335590	1671570
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2667484	672234	3339718
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	0	54879	54879
		93-ELECTRICITY CHARGES	35280	6770	42050
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2712764	733883	3446647
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK		2712764	733883	3446647
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1844362	462920	2307282
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1844362	462920	2307282
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI		1844362	462920	2307282

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4963654	1247798	6211452
93-ELECTRICITY CHARGES	0	24970	24970

TOTAL FOR MH- 2202-GENERAL EDUCATION

4963654	1272768	6236422
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA

4963654	1272768	6236422
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2638592	664556	3303148
13-OFFICE EXPENSES	10000	0	10000

TOTAL FOR MH- 2202-GENERAL EDUCATION

2648592	664556	3313148
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA

2648592	664556	3313148
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6651141	1680060	8331201
13-OFFICE EXPENSES	5000	0	5000
93-ELECTRICITY CHARGES	60050	0	60050

TOTAL FOR MH- 2202-GENERAL EDUCATION

6716191	1680060	8396251
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL

6716191	1680060	8396251
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2164136	548162	2712298
13-OFFICE EXPENSES	0	5000	5000
93-ELECTRICITY CHARGES	20730	620	21350

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2184866	553782	2738648
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TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, SANGRUR
TAKIPUR

2184866	553782	2738648
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DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, TARAN TARAN AIMA KALAN

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1632722	488066	2120788
28-PROFESSIONAL SERVICES	0	29466	29466

TOTAL FOR MH- 2202-GENERAL
EDUCATION

1632722	517532	2150254
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TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, TARAN
TARAN AIMA KALAN

1632722	517532	2150254
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DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, TARAN TARAN AMMISHAH

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1136298	48290	1184588
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TOTAL FOR MH- 2202-GENERAL
EDUCATION

1136298	48290	1184588
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TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, TARAN
TARAN AMMISHAH

1136298	48290	1184588
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DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, TARAN TARAN BHAGGUPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	0	338872	338872
93-ELECTRICITY CHARGES	0	7442	7442

	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	346314	346314
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHAGGUPUR		0	346314	346314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN	Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	1947894	489126	2437020
		13-OFFICE EXPENSES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1952894	489126	2442020
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN		1952894	489126	2442020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHEEMA KALAN	Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	0	541522	541522
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	541522	541522
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHEEMA KALAN		0	541522	541522
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND	Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	46976	1771635	1818611
		91-MEDICAL REIMBURSEMENT	0	45793	45793
		93-ELECTRICITY CHARGES	0	1790	1790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		46976	1819218	1866194

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND		46976	1819218	1866194
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1177184	0	1177184
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1177184	0	1177184
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG		1177184	0	1177184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2618488	0	2618488
		93-ELECTRICITY CHARGES	0	26810	26810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2618488	26810	2645298
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL		2618488	26810	2645298
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DUHAL KOHNA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3274216	0	3274216
		13-OFFICE EXPENSES	0	5000	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3274216	5000	3279216
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DUHAL KOHNA		3274216	5000	3279216

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, TARAN TARAN JEOBALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1132800	283200	1416000
13-OFFICE EXPENSES	0	5000	5000
93-ELECTRICITY CHARGES	20635	0	20635

TOTAL FOR MH- 2202-GENERAL
EDUCATION

1153435	288200	1441635
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TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, TARAN
TARAN JEOBALA

1153435	288200	1441635
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DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, TARAN TARAN JHUGGIAN
NATHA SINGH
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1816145	283368	2099513
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TOTAL FOR MH- 2202-GENERAL
EDUCATION

1816145	283368	2099513
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TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, TARAN
TARAN JHUGGIAN NATHA SINGH

1816145	283368	2099513
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DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, TARAN TARAN JOHAL DHAI
WALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2850503	3696113	6546616
13-OFFICE EXPENSES	5000	0	5000
91-MEDICAL REIMBURSEMENT	24906	0	24906
93-ELECTRICITY CHARGES	28670	8300	36970

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2909079	3704413	6613492
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	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA		2909079	3704413	6613492
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL Major Head- 2202-GENERAL EDUCATION		01-SALARIES	76522	0	76522
	TOTAL FOR MH- 2202-GENERAL EDUCATION		76522	0	76522
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL		76522	0	76522
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALE Major Head- 2202-GENERAL EDUCATION		01-SALARIES	288174	229212	517386
	TOTAL FOR MH- 2202-GENERAL EDUCATION		288174	229212	517386
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALE		288174	229212	517386
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9092416	3990655	13083071
		13-OFFICE EXPENSES	5000	10000	15000
		93-ELECTRICITY CHARGES	33308	7040	40348
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9130724	4007695	13138419
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA		9130724	4007695	13138419

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	496505	84382	580887
91-MEDICAL REIMBURSEMENT	14714	0	14714

TOTAL FOR MH- 2202-GENERAL EDUCATION

511219	84382	595601
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE

511219	84382	595601
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	528260	0	528260
93-ELECTRICITY CHARGES	0	79280	79280

TOTAL FOR MH- 2202-GENERAL EDUCATION

528260	79280	607540
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI

528260	79280	607540
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	758188	247968	1006156
93-ELECTRICITY CHARGES	3648	0	3648

TOTAL FOR MH- 2202-GENERAL EDUCATION

761836	247968	1009804
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH

761836	247968	1009804
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	53124	0	53124
	TOTAL FOR MH- 2202-GENERAL EDUCATION	53124	0	53124
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA	53124	0	53124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2290494	585780	2876274
	02-WAGES	9954	0	9954
	13-OFFICE EXPENSES	0	5000	5000
	93-ELECTRICITY CHARGES	11500	0	11500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2311948	590780	2902728
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN	2311948	590780	2902728
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2748618	0	2748618
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2748618	0	2748618
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH	2748618	0	2748618
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2375899	445660	2821559
	13-OFFICE EXPENSES	5000	0	5000

		93-ELECTRICITY CHARGES	5710	0	5710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2386609	445660	2832269
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR		2386609	445660	2832269
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND Major Head- 2202-GENERAL EDUCATION		01-SALARIES	893470	302048	1195518
	TOTAL FOR MH- 2202-GENERAL EDUCATION		893470	302048	1195518
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND		893470	302048	1195518
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2086990	258704	2345694
		13-OFFICE EXPENSES	0	8000	8000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2086990	266704	2353694
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA		2086990	266704	2353694
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SAIDPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	0	695772	695772
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	695772	695772

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SAIDPUR		0	695772	695772
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SHEIKH Major Head- 2202-GENERAL EDUCATION		01-SALARIES	84382	0	84382
	TOTAL FOR MH- 2202-GENERAL EDUCATION		84382	0	84382
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SHEIKH		84382	0	84382
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1681096	421994	2103090
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1681096	421994	2103090
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		53-MAJOR WORKS	14187014	0	14187014
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		14187014	0	14187014
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR		15868110	421994	16290104
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5614378	1424064	7038442

		02-WAGES	24681	5540	30221
		13-OFFICE EXPENSES	0	5400	5400
		93-ELECTRICITY CHARGES	10530	3390	13920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5649589	1438394	7087983
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN		5649589	1438394	7087983
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4234120	1038220	5272340
		13-OFFICE EXPENSES	5000	0	5000
		93-ELECTRICITY CHARGES	8180	3740	11920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4247300	1041960	5289260
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN		4247300	1041960	5289260
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1667759	418266	2086025
		13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	26868	15390	42258
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1699627	433656	2133283
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE		1699627	433656	2133283

DDO- HEADMASTER GOVERNMENT
 SENIOR SECONDARY SCHOOL MAUJIA
 Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2080904	522696	2603600
93-ELECTRICITY CHARGES	3840	0	3840
TOTAL FOR MH- 2202-GENERAL EDUCATION	2084744	522696	2607440
TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA	2084744	522696	2607440

DDO- HEADMASTER GOVT HIGH SCHOO,
 KHALASPUR, FATEHGARH KHALASPUR
 Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2696272	681072	3377344
13-OFFICE EXPENSES	5000	0	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION	2701272	681072	3382344
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR	2701272	681072	3382344

DDO- HEADMASTER GOVT HIGH SCHOOL
 ,KOTHE NATHA SING, BATHINDA KOTHE
 NATHA SINGH
 Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16787665	2889056	19676721
13-OFFICE EXPENSES	28000	0	28000
91-MEDICAL REIMBURSEMENT	0	29754	29754
93-ELECTRICITY CHARGES	88610	0	88610
TOTAL FOR MH- 2202-GENERAL EDUCATION	16904275	2918810	19823085
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH	16904275	2918810	19823085

DDO- HEADMASTER GOVT HIGH SCHOOL,
ANEKKOT ANEKKOT, GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5631994	1359196	6991190
02-WAGES	42356	0	42356
13-OFFICE EXPENSES	21170	0	21170
91-MEDICAL REIMBURSEMENT	50302	0	50302
93-ELECTRICITY CHARGES	0	30740	30740
TOTAL FOR MH- 2202-GENERAL EDUCATION	5745822	1389936	7135758
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR	5745822	1389936	7135758

DDO- HEADMASTER GOVT HIGH SCHOOL,
ATHWAL ATHWAL, GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3369360	846676	4216036
13-OFFICE EXPENSES	0	5400	5400
TOTAL FOR MH- 2202-GENERAL EDUCATION	3369360	852076	4221436
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR	3369360	852076	4221436

DDO- HEADMASTER GOVT HIGH SCHOOL,
BABA BAKALA, AMRITSAR BABA
BAKLA,AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2240008	565318	2805326
13-OFFICE EXPENSES	4600	4600	9200
TOTAL FOR MH- 2202-GENERAL EDUCATION	2244608	569918	2814526

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR	2244608	569918	2814526
DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3139096	790708	3929804
	13-OFFICE EXPENSES	0	5400	5400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3139096	796108	3935204
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL	3139096	796108	3935204
DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1467006	367924	1834930
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	49140	8290	57430
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1526146	376214	1902360
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA	1526146	376214	1902360
DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5894622	1481972	7376594
	02-WAGES	20428	5107	25535
	93-ELECTRICITY CHARGES	9140	0	9140

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5924190	1487079	7411269
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL	5924190	1487079	7411269
DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4938006	658940	5596946
	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	1950	0	1950
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4942956	658940	5601896
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING	4942956	658940	5601896
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1942280	489532	2431812
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	36970	0	36970
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1984750	489532	2474282
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA	1984750	489532	2474282
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	2053588	515760	2569348
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	12000	0	12000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2075588	515760	2591348
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA		2075588	515760	2591348
DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2757387	691370	3448757
	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	35950	0	35950
TOTAL FOR MH- 2202-GENERAL EDUCATION		2796337	691370	3487707
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA		2796337	691370	3487707
DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2422520	607966	3030486
	13-OFFICE EXPENSES	1656	0	1656
	93-ELECTRICITY CHARGES	7500	0	7500
TOTAL FOR MH- 2202-GENERAL EDUCATION		2431676	607966	3039642
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA		2431676	607966	3039642

DDO- HEADMASTER GOVT HIGH SCHOOL,
CHATARPURA, FATEHGARH
CHATARPURA, FATEHGAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2490242	628070	3118312
13-OFFICE EXPENSES	5100	0	5100

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2495342	628070	3123412
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TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL, CHATARPURA,
FATEHGARH CHATARPURA, FATEHGAR

2495342	628070	3123412
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DDO- HEADMASTER GOVT HIGH SCHOOL,
DAL SINGH WALA, FARIDKOT DAL SINGH
WALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3304638	829584	4134222
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TOTAL FOR MH- 2202-GENERAL
EDUCATION

3304638	829584	4134222
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TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL, DAL SINGH WALA,
FARIDKOT DAL SINGH WALA

3304638	829584	4134222
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DDO- HEADMASTER GOVT HIGH SCHOOL,
DUGRI DUGRI, GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2565156	645886	3211042
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TOTAL FOR MH- 2202-GENERAL
EDUCATION

2565156	645886	3211042
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TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL, DUGRI DUGRI,
GURDASPUR

2565156	645886	3211042
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DDO- HEADMASTER GOVT HIGH SCHOOL,
GANDUAN KALAN, FATEHGARH
GANDUAN KALAN

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1823079	453192	2276271
13-OFFICE EXPENSES	5000	0	5000
91-MEDICAL REIMBURSEMENT	273208	0	273208
93-ELECTRICITY CHARGES	2180	0	2180

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2103467 453192 2556659

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL, GANDUAN KALAN,
FATEHGARH GANDUAN KALAN

2103467 453192 2556659

DDO- HEADMASTER GOVT HIGH SCHOOL,
GUDAR PANJ GRAIN, FEROZPUR GUDAR
PANJ GRAIN

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2425598	610262	3035860
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TOTAL FOR MH- 2202-GENERAL
EDUCATION

2425598 610262 3035860

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL, GUDAR PANJ GRAIN,
FEROZPUR GUDAR PANJ GRAIN

2425598 610262 3035860

DDO- HEADMASTER GOVT HIGH SCHOOL,
HARIE WALA, FARIDKOT HARIE WALA,
FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2848730	716806	3565536
91-MEDICAL REIMBURSEMENT	5862	0	5862
93-ELECTRICITY CHARGES	4930	0	4930

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2859522 716806 3576328

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL, HARIE WALA, FARIDKOT
HARIE WALA, FARIDKOT

2859522 716806 3576328

DDO- HEADMASTER GOVT HIGH SCHOOL,
HAWELI HAWELI, GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4094044	1031298	5125342
93-ELECTRICITY CHARGES	1890	0	1890
TOTAL FOR MH- 2202-GENERAL EDUCATION	4095934	1031298	5127232
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR	4095934	1031298	5127232

DDO- HEADMASTER GOVT HIGH SCHOOL,
JHANDU WALA, FEROZPUR JHANDU WALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6597344	1657614	8254958
13-OFFICE EXPENSES	1302	0	1302
93-ELECTRICITY CHARGES	5660	0	5660
TOTAL FOR MH- 2202-GENERAL EDUCATION	6604306	1657614	8261920
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA	6604306	1657614	8261920

DDO- HEADMASTER GOVT HIGH SCHOOL,
JOGI CHEEMA, GURDASPUR JOGI CHEEMA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2383845	597938	2981783
13-OFFICE EXPENSES	0	5400	5400
93-ELECTRICITY CHARGES	11930	0	11930
TOTAL FOR MH- 2202-GENERAL EDUCATION	2395775	603338	2999113

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA		2395775	603338	2999113
DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR KARIAL, AMRITSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1519752	382770	1902522
TOTAL FOR MH- 2202-GENERAL EDUCATION		1519752	382770	1902522
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR KARIAL, AMRITSAR		1519752	382770	1902522
DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM, AMRITSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2519130	633970	3153100
	13-OFFICE EXPENSES	4600	0	4600
	93-ELECTRICITY CHARGES	3341	0	3341
TOTAL FOR MH- 2202-GENERAL EDUCATION		2527071	633970	3161041
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM, AMRITSAR		2527071	633970	3161041
DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI KHURD Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1991328	449734	2441062
	02-WAGES	0	14710	14710
	13-OFFICE EXPENSES	3000	0	3000

TOTAL FOR MH- 2202-GENERAL EDUCATION		1994328	464444	2458772
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI KHURD		1994328	464444	2458772
DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2638352	652556	3290908
	13-OFFICE EXPENSES	654	0	654
	93-ELECTRICITY CHARGES	3140	0	3140
TOTAL FOR MH- 2202-GENERAL EDUCATION		2642146	652556	3294702
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR		2642146	652556	3294702
DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1693784	501645	2195429
	13-OFFICE EXPENSES	0	4600	4600
TOTAL FOR MH- 2202-GENERAL EDUCATION		1693784	506245	2200029
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR		1693784	506245	2200029
DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2845714	718084	3563798

	13-OFFICE EXPENSES	5100	0	5100
TOTAL FOR MH- 2202-GENERAL EDUCATION		2850814	718084	3568898
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH		2850814	718084	3568898
DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2464986	621656	3086642
	13-OFFICE EXPENSES	3000	0	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2467986	621656	3089642
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI		2467986	621656	3089642
DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4659178	1168458	5827636
	13-OFFICE EXPENSES	0	2754	2754
	93-ELECTRICITY CHARGES	8400	0	8400
TOTAL FOR MH- 2202-GENERAL EDUCATION		4667578	1171212	5838790
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR		4667578	1171212	5838790
DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT PIPLI NAVIN Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	4519318	1133984	5653302
	93-ELECTRICITY CHARGES	2230	0	2230
TOTAL FOR MH- 2202-GENERAL EDUCATION		4521548	1133984	5655532
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT PIPLI NAVIN		4521548	1133984	5655532
DDO- HEADMASTER GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR QILA J S, AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4259468	1040274	5299742
	13-OFFICE EXPENSES	4600	4600	9200
TOTAL FOR MH- 2202-GENERAL EDUCATION		4264068	1044874	5308942
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR QILA J S, AMRITSAR		4264068	1044874	5308942
DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2551636	642848	3194484
	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	1090	4100	5190
TOTAL FOR MH- 2202-GENERAL EDUCATION		2557726	646948	3204674
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH		2557726	646948	3204674
DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3231940	812832	4044772
13-OFFICE EXPENSES	4600	0	4600
93-ELECTRICITY CHARGES	2790	0	2790

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3239330	812832	4052162
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TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL, RUDALA, AMRITSAR
RUDALA, AMRITSAR

3239330	812832	4052162
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DDO- HEADMASTER GOVT HIGH SCHOOL,
SADHANA WALA, FARIDKOT SADHANA
WALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3030532	768728	3799260
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TOTAL FOR MH- 2202-GENERAL
EDUCATION

3030532	768728	3799260
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TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL, SADHANA WALA,
FARIDKOT SADHANA WALA

3030532	768728	3799260
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DDO- HEADMASTER GOVT HIGH SCHOOL,
SANGRAHOOR SANGRAHOOR FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3989900	1015680	5005580
93-ELECTRICITY CHARGES	10870	8260	19130

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4000770	1023940	5024710
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TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL, SANGRAHOOR
SANGRAHOOR FARIDKOT

4000770	1023940	5024710
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DDO- HEADMASTER GOVT HIGH SCHOOL,
SURGHURI, FARIDKOT SURGHURI,
FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3296412	827568	4123980
13-OFFICE EXPENSES	14000	0	14000
93-ELECTRICITY CHARGES	12470	5610	18080

TOTAL FOR MH- 2202-GENERAL EDUCATION	3322882	833178	4156060
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TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI, FARIDKOT SURGHURI, FARIDKOT	3322882	833178	4156060
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DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR SWAYA TAI UTTAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4219318	1073390	5292708
13-OFFICE EXPENSES	0	1992	1992
93-ELECTRICITY CHARGES	7000	0	7000

TOTAL FOR MH- 2202-GENERAL EDUCATION	4226318	1075382	5301700
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TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR SWAYA TAI UTTAR	4226318	1075382	5301700
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DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2189293	519134	2708427
13-OFFICE EXPENSES	5400	0	5400
91-MEDICAL REIMBURSEMENT	13650	0	13650
93-ELECTRICITY CHARGES	8760	0	8760

TOTAL FOR MH- 2202-GENERAL EDUCATION	2217103	519134	2736237
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TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS		2217103	519134	2736237
DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2018170	506950	2525120
	13-OFFICE EXPENSES	5400	0	5400
TOTAL FOR MH- 2202-GENERAL EDUCATION		2023570	506950	2530520
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL		2023570	506950	2530520
DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3430052	863108	4293160
	02-WAGES	21676	5419	27095
	13-OFFICE EXPENSES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3461728	868527	4330255
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, BARNALA		3461728	868527	4330255
DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA BAMBIHA, BATHINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2653608	669408	3323016
	13-OFFICE EXPENSES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	15374	0	15374

		93-ELECTRICITY CHARGES	10980	0	10980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2682962	669408	3352370
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA BAMBIHA, BATHINDA		2682962	669408	3352370
DDO- HEADMASTER GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA BHAI BAKHTAUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1703080	83906	1786986
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1703080	83906	1786986
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA BHAI BAKHTAUR		1703080	83906	1786986
DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR CHAK SHARIF Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2817522	709244	3526766
		02-WAGES	24679	5540	30219
		13-OFFICE EXPENSES	5400	0	5400
		91-MEDICAL REIMBURSEMENT	19615	0	19615
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2867216	714784	3582000
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR CHAK SHARIF		2867216	714784	3582000
DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA Major Head- 2202-GENERAL EDUCATION					

	01-SALARIES	3196669	802070	3998739
	93-ELECTRICITY CHARGES	3100	0	3100
TOTAL FOR MH- 2202-GENERAL EDUCATION		3199769	802070	4001839
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA		3199769	802070	4001839
DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2959762	723988	3683750
	13-OFFICE EXPENSES	4600	0	4600
TOTAL FOR MH- 2202-GENERAL EDUCATION		2964362	723988	3688350
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR		2964362	723988	3688350
DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4261048	1596600	5857648
	13-OFFICE EXPENSES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	57018	0	57018
	93-ELECTRICITY CHARGES	5050	0	5050
TOTAL FOR MH- 2202-GENERAL EDUCATION		4326116	1596600	5922716
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA		4326116	1596600	5922716

DDO- HEADMASTER GOVT HIGH
SCHOOL,HETAM PURA, AMRITSAR HETAM
PURA, AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	708000	177000	885000
13-OFFICE EXPENSES	4600	0	4600
TOTAL FOR MH- 2202-GENERAL EDUCATION	712600	177000	889600
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR HETAM PURA, AMRITSAR	712600	177000	889600

DDO- HEADMASTER GOVT HIGH
SCHOOL,JAFERKOT,AMRITSAR
JAFFERKOT, AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1416328	372856	1789184
TOTAL FOR MH- 2202-GENERAL EDUCATION	1416328	372856	1789184
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR JAFFERKOT, AMRITSAR	1416328	372856	1789184

DDO- HEADMASTER GOVT HIGH
SCHOOL,JANGIANA, BARNALA JANGIANA,
BARNALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2253366	561846	2815212
13-OFFICE EXPENSES	10000	0	10000
93-ELECTRICITY CHARGES	16520	8350	24870
TOTAL FOR MH- 2202-GENERAL EDUCATION	2279886	570196	2850082
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JANGIANA, BARNALA JANGIANA, BARNALA	2279886	570196	2850082

DDO- HEADMASTER GOVT HIGH
SCHOOL,JUMLA MALKAN, BARNALA
JUMLA M ,BARNALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7003524	1749556	8753080
13-OFFICE EXPENSES	6100	0	6100
91-MEDICAL REIMBURSEMENT	20832	0	20832
93-ELECTRICITY CHARGES	14326	0	14326

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7044782	1749556	8794338
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TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL,JUMLA MALKAN, BARNALA
JUMLA M ,BARNALA

7044782	1749556	8794338
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DDO- HEADMASTER GOVT HIGH
SCHOOL,KAILE WANDER, BATHINDA
KAILE WANDER
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4746790	1176925	5923715
13-OFFICE EXPENSES	3000	0	3000
93-ELECTRICITY CHARGES	12980	0	12980

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4762770	1176925	5939695
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TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL,KAILE WANDER, BATHINDA
KAILE WANDER

4762770	1176925	5939695
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DDO- HEADMASTER GOVT HIGH
SCHOOL,KAMASKE, AMRITSAR KAMASKE,
AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3322541	791488	4114029
13-OFFICE EXPENSES	4600	0	4600

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3327141	791488	4118629
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	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAMASKE, AMRITSAR KAMASKE, AMRITSAR	3327141	791488	4118629
DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA KOTHE LAL, BATHINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15026335	1985792	17012127
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	20469	0	20469
	93-ELECTRICITY CHARGES	1530	12550	14080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15057334	1998342	17055676
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA KOTHE LAL, BATHINDA	15057334	1998342	17055676
DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2310168	579042	2889210
	13-OFFICE EXPENSES	4600	0	4600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2314768	579042	2893810
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR	2314768	579042	2893810
DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2239596	562964	2802560
	93-ELECTRICITY CHARGES	0	60000	60000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2239596	622964	2862560
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA	2239596	622964	2862560
DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON, FATEHGARH Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2122674	536200	2658874
	13-OFFICE EXPENSES	0	5000	5000
	93-ELECTRICITY CHARGES	40000	14950	54950
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2162674	556150	2718824
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON, FATEHGARH	2162674	556150	2718824
DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR SANGATPUR, GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4383722	1105026	5488748
	02-WAGES	22156	5539	27695
	13-OFFICE EXPENSES	0	5400	5400
	91-MEDICAL REIMBURSEMENT	28979	19580	48559
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4434857	1135545	5570402
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR SANGATPUR, GURDASPUR	4434857	1135545	5570402
DDO- HEADMASTER GOVT HIGH SCHOOL,SIDHANA, BATHINDA SIDHANA, BATHINDA				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2244940	566344	2811284
13-OFFICE EXPENSES	2500	0	2500
93-ELECTRICITY CHARGES	50960	0	50960

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2298400	566344	2864744
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TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL,SIDHANA, BATHINDA
SIDHANA, BATHINDA

2298400	566344	2864744
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DDO- HEADMASTER GOVT HIGH
SCHOOL,SOURRIAN SOURRIAN,
AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	702468	177168	879636
13-OFFICE EXPENSES	4600	0	4600

TOTAL FOR MH- 2202-GENERAL
EDUCATION

707068	177168	884236
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TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL,SOURRIAN SOURRIAN,
AMRITSAR

707068	177168	884236
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DDO- HEADMASTER GOVT HIGH
SCHOOL,TARKHANWALA, BATHINDA
TARKHANWALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2605305	654130	3259435
13-OFFICE EXPENSES	3000	0	3000
91-MEDICAL REIMBURSEMENT	0	5485	5485
93-ELECTRICITY CHARGES	1820	0	1820

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2610125	659615	3269740
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TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL,TARKHANWALA,
BATHINDA TARKHANWALA

2610125	659615	3269740
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DDO- HEADMASTER GOVT HIGH
SCHOOL, TATLEY TATLEY, GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2162914	542276	2705190
13-OFFICE EXPENSES	5400	0	5400
91-MEDICAL REIMBURSEMENT	15510	0	15510
93-ELECTRICITY CHARGES	20487	0	20487

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2204311	542276	2746587
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TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL, TATLEY TATLEY,
GURDASPUR

2204311	542276	2746587
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DDO- HEADMASTER GOVT. HIGH SCHOOL
KOT GURU, BATHINDA KOT GURU
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2633636	665326	3298962
13-OFFICE EXPENSES	3000	0	3000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2636636	665326	3301962
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TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL KOT GURU, BATHINDA KOT
GURU

2636636	665326	3301962
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DDO- HEADMASTER GOVT. HIGH
SCHOOL, BHILOWAL, AMRITSAR
AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1631620	410500	2042120
13-OFFICE EXPENSES	4600	4600	9200
93-ELECTRICITY CHARGES	35670	0	35670

TOTAL FOR MH- 2202-GENERAL
EDUCATION

1671890	415100	2086990
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TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR		1671890	415100	2086990
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAG DOGRA AJNALA, AMRITSAR Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	53-MAJOR WORKS	0	72392734	72392734
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	72392734	72392734
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAG DOGRA AJNALA, AMRITSAR		0	72392734	72392734
DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4208546	1061394	5269940
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	9866	3351	13217
	93-ELECTRICITY CHARGES	4990	0	4990
TOTAL FOR MH- 2202-GENERAL EDUCATION		4227402	1064745	5292147
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR		4227402	1064745	5292147
DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3314206	834246	4148452
	02-WAGES	49363	11080	60443

		13-OFFICE EXPENSES	0	5400	5400
		91-MEDICAL REIMBURSEMENT	23207	0	23207
		93-ELECTRICITY CHARGES	44980	0	44980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3431756	850726	4282482
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR		3431756	850726	4282482
DDO- HEADMASTER GOVT. HIGH SCHOOL. MOUR MANDI TALW. SABO, BATHINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1473168	446854	1920022
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1473168	446854	1920022
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL. MOUR MANDI TALW. SABO, BATHINDA		1473168	446854	1920022
DDO- HEADMASTER GOVT. HIGH. SCHOOL, JANDU SINGHA JALANDHAR Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		52-MACHINERY AND EQUIPMENTS	0	1599360	1599360
		53-MAJOR WORKS	0	23990751	23990751
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	25590111	25590111
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, JANDU SINGHA JALANDHAR		0	25590111	25590111
DDO- KANYA VIDYALAYA KANYA VIDYALAYA, GARHSHANKAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					

		31-GRANTS-IN-AID (SALARY)	214461	0	214461
	TOTAL FOR MH- 2202-GENERAL EDUCATION		214461	0	214461
	TOTAL FOR DDO- KANYA VIDYALAYA KANYA VIDYALAYA, GARHSHANKAR HOSHIARPUR		214461	0	214461
DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	207109	0	207109
	TOTAL FOR MH- 2202-GENERAL EDUCATION		207109	0	207109
	TOTAL FOR DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB		207109	0	207109
DDO- MANAGER N.M. JAIN MODEL HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	2223739	0	2223739
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2223739	0	2223739
	TOTAL FOR DDO- MANAGER N.M. JAIN MODEL HIGH SCHOOL LUDHIANA		2223739	0	2223739
DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1416270	370754	1787024
		13-OFFICE EXPENSES	0	3000	3000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1416270	373754	1790024

	TOTAL FOR DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA	1416270	373754	1790024
DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6209919	1410457	7620376
	11-DOMESTIC TRAVEL EXPENSES	4000	0	4000
	13-OFFICE EXPENSES	29943	0	29943
	91-MEDICAL REIMBURSEMENT	91733	0	91733
	92-TELEPHONE	4215	825	5040
	93-ELECTRICITY CHARGES	23540	10760	34300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6363350	1422042	7785392
	TOTAL FOR DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA	6363350	1422042	7785392
DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	346861	772868	1119729
	TOTAL FOR MH- 2202-GENERAL EDUCATION	346861	772868	1119729
	TOTAL FOR DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA	346861	772868	1119729
DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	600000	0	600000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	0	600000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR	600000	0	600000
DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOGY MOHALI Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1839919142	460864452	2300783594
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1839919142	460864452	2300783594
	TOTAL FOR DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOGY MOHALI	1839919142	460864452	2300783594
	TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB	6561998292	1864488526	8426486818
CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	553445952	135113749	688559701
	02-WAGES	726670	174356	901026
	13-OFFICE EXPENSES	477800	102410	580210
	91-MEDICAL REIMBURSEMENT	3091807	603046	3694853
	93-ELECTRICITY CHARGES	1531426	292903	1824329
	TOTAL FOR MH- 2202-GENERAL EDUCATION	559273655	136286464	695560119
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	20332	20332

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	20332	20332
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL GURDASPUR	559273655	136306796	695580451
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15171366	3789524	18960890
	02-WAGES	15824	0	15824
	13-OFFICE EXPENSES	15770	0	15770
	91-MEDICAL REIMBURSEMENT	21728	0	21728
	93-ELECTRICITY CHARGES	24853	0	24853
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15249541	3789524	19039065
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	47388	0	47388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47388	0	47388
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR	15296929	3789524	19086453
DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	13-OFFICE EXPENSES	5400	0	5400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5400	0	5400
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		91-MEDICAL REIMBURSEMENT	112131	0	112131
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		112131	0	112131
	TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA GURDASPUR		117531	0	117531
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7990906	1840164	9831070
		13-OFFICE EXPENSES	10585	10585	21170
		93-ELECTRICITY CHARGES	13530	4760	18290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8015021	1855509	9870530
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	81832	0	81832
		91-MEDICAL REIMBURSEMENT	0	41780	41780
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		81832	41780	123612
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR		8096853	1897289	9994142
DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10798937	0	10798937
		31-GRANTS-IN-AID (SALARY)	13967900	62398554	76366454
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24766837	62398554	87165391

	TOTAL FOR DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR	24766837	62398554	87165391
DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	57991419	14522787	72514206
	02-WAGES	17916	5972	23888
	91-MEDICAL REIMBURSEMENT	252074	0	252074
	93-ELECTRICITY CHARGES	226560	0	226560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	58487969	14528759	73016728
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	999757	0	999757
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1199757	0	1199757
DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR	59687726	14528759	74216485
	01-SALARIES	6027992	0	6027992
	31-GRANTS-IN-AID (SALARY)	625020	1347712	1972732
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6653012	1347712	8000724

	TOTAL FOR DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA	6653012	1347712	8000724
DDO- CORRESPONDENT PUBLIC HIGH SCHOOL, PANSHTA NARUD KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	54511	0	54511
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54511	0	54511
	TOTAL FOR DDO- CORRESPONDENT PUBLIC HIGH SCHOOL, PANSHTA NARUD KAPURTHALA	54511	0	54511
DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI Major Head- 2202-GENERAL EDUCATION				
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	10752	10752
	34-SCHOLARSHIPS STIPENDS	114281000	0	114281000
	50-OTHER CHARGES	0	78478000	78478000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	114281000	78488752	192769752
	TOTAL FOR DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI	114281000	78488752	192769752
DDO- DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION) DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION MOHALI Major Head- 2202-GENERAL EDUCATION				
	50-OTHER CHARGES	9282102	0	9282102

	TOTAL FOR MH- 2202-GENERAL EDUCATION	9282102	0	9282102
	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION) DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION MOHALI	9282102	0	9282102
DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8181944	1931510	10113454
	13-OFFICE EXPENSES	5656	0	5656
	30-OTHER CONTRACTUAL SERVICES	16874576	19176930	36051506
	31-GRANTS-IN-AID (SALARY)	4823376	2992262	7815638
	47-HIRING OF TRANSPORT VEHICLES	787478	19200	806678
	93-ELECTRICITY CHARGES	61034	29693	90727
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30734064	24149595	54883659
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR	30734064	24149595	54883659
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	70680	0	70680
	06-SOCIAL ASSISTANCE	10321500	0	10321500
	91-MEDICAL REIMBURSEMENT	554921	0	554921
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10947101	0	10947101

	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA	10947101	0	10947101
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23777	0	23777
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23777	0	23777
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR JALANDHAR	23777	0	23777
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	5978	108235	114213
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5978	108235	114213
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), MANSA MANSA	5978	108235	114213
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), ROPAR ROPAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	59923	14613	74536
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59923	14613	74536
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), ROPAR ROPAR		59923	14613	74536

DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	7650589	2103172	9753761
	13-OFFICE EXPENSES	7000	0	7000
	21-SUPPLIES AND MATERIALS	1203014	0	1203014
	25-CLOTHING AND TENTAGE	1720000	3926000	5646000
	30-OTHER CONTRACTUAL SERVICES	6877160	7424105	14301265
	31-GRANTS-IN-AID (SALARY)	1076150	0	1076150
	47-HIRING OF TRANSPORT VEHICLES	803833	0	803833
	91-MEDICAL REIMBURSEMENT	24742	49017	73759
	93-ELECTRICITY CHARGES	108712	0	108712
TOTAL FOR MH- 2202-GENERAL EDUCATION		19471200	13502294	32973494
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR		19471200	13502294	32973494

DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	04-PENSIONARY CHARGES	2958818	622573	3581391
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2958818	622573	3581391

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	6547201	1503106	8050307
	13-OFFICE EXPENSES	0	9142	9142
	25-CLOTHING AND TENTAGE	2452000	5068200	7520200
	30-OTHER CONTRACTUAL SERVICES	7790555	2448088	10238643
	31-GRANTS-IN-AID (SALARY)	651030	0	651030
	47-HIRING OF TRANSPORT VEHICLES	1055416	0	1055416
	93-ELECTRICITY CHARGES	24683	77679	102362
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18520885	9106215	27627100
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI	21479703	9728788	31208491
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	321138	277295	598433
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	321138	277295	598433
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	52-MACHINERY AND EQUIPMENTS	0	511988	511988
	53-MAJOR WORKS	31902973	1260187	33163160
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	31902973	1772175	33675148
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA PATIALA	32224111	2049470	34273581
DDO- DISTRICT EDUCATION OFFICER SECONDARY EDU. AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		91-MEDICAL REIMBURSEMENT	283599	50577	334176
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		283599	50577	334176
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SECONDARY EDU. AMRITSAR		283599	50577	334176
DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6054928	1452984	7507912
		13-OFFICE EXPENSES	78944	23619	102563
		25-CLOTHING AND TENTAGE	1276000	1139200	2415200
		30-OTHER CONTRACTUAL SERVICES	4942219	2691750	7633969
		31-GRANTS-IN-AID (SALARY)	449885	1387692	1837577
		47-HIRING OF TRANSPORT VEHICLES	418560	0	418560
		91-MEDICAL REIMBURSEMENT	80338	72730	153068
		93-ELECTRICITY CHARGES	77052	46090	123142
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13377926	6814065	20191991
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA		13377926	6814065	20191991
DDO- DISTRICT EDUCATION OFFICER, (SECONDARY) Major Head- 2202-GENERAL EDUCATION		01-SALARIES	88074943	21805896	109880839
		02-WAGES	99104	24776	123880
		13-OFFICE EXPENSES	9490	0	9490
		25-CLOTHING AND TENTAGE	3532000	3165000	6697000
		30-OTHER CONTRACTUAL SERVICES	9853430	7562658	17416088
		31-GRANTS-IN-AID (SALARY)	3089601	0	3089601

	47-HIRING OF TRANSPORT VEHICLES	3168111	1503360	4671471
	91-MEDICAL REIMBURSEMENT	519521	169570	689091
	93-ELECTRICITY CHARGES	230000	0	230000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	108576200	34231260	142807460
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	344824	220411	565235
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	344824	220411	565235
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER, (SECONDARY)	108921024	34451671	143372695
DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4099692	1038992	5138684
	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	3730	0	3730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4108422	1038992	5147414
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA	4108422	1038992	5147414
DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7344072	1715335	9059407
	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	36050	0	36050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7385122	1715335	9100457
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA	7385122	1715335	9100457

DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1602632	397746	2000378
TOTAL FOR MH- 2202-GENERAL EDUCATION		1602632	397746	2000378
TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA		1602632	397746	2000378
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10047024	4045302	14092326
	13-OFFICE EXPENSES	6688	0	6688
	91-MEDICAL REIMBURSEMENT	0	45305	45305
	93-ELECTRICITY CHARGES	61690	0	61690
TOTAL FOR MH- 2202-GENERAL EDUCATION		10115402	4090607	14206009
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ		10115402	4090607	14206009
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13232344	1051827	14284171
	02-WAGES	2517	0	2517
	13-OFFICE EXPENSES	6000	4500	10500
	93-ELECTRICITY CHARGES	20500	1495	21995
TOTAL FOR MH- 2202-GENERAL EDUCATION		13261361	1057822	14319183
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN		13261361	1057822	14319183
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5157084	257094	5414178
02-WAGES	4181	0	4181
13-OFFICE EXPENSES	7000	0	7000
91-MEDICAL REIMBURSEMENT	14554	0	14554
93-ELECTRICITY CHARGES	2240	0	2240

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5185059 257094 5442153

TOTAL FOR DDO- HEAD MASTER
GOVERNMENT HIGH SCHOOL BAZID PUR
BHUMA

5185059 257094 5442153

DDO- HEAD MASTER GOVERNMENT HIGH
SCHOOL CHHADDAURI,NSR.

Major Head- 2202-GENERAL EDUCATION

13-OFFICE EXPENSES	3000	0	3000
93-ELECTRICITY CHARGES	20444	0	20444

TOTAL FOR MH- 2202-GENERAL
EDUCATION

23444 0 23444

TOTAL FOR DDO- HEAD MASTER
GOVERNMENT HIGH SCHOOL
CHHADDAURI,NSR.

23444 0 23444

DDO- HEAD MASTER GOVERNMENT HIGH
SCHOOL JAHADPUR KAMLOOH

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

04-PENSIONARY CHARGES	105844	26461	132305
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TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

105844 26461 132305

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	30637590	3257726	33895316
91-MEDICAL REIMBURSEMENT	28200	0	28200
93-ELECTRICITY CHARGES	111370	25840	137210

	TOTAL FOR MH- 2202-GENERAL EDUCATION	30777160	3283566	34060726
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH	30883004	3310027	34193031
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10865578	1988628	12854206
	91-MEDICAL REIMBURSEMENT	14757	0	14757
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10880335	1988628	12868963
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR	10880335	1988628	12868963
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7535648	1848936	9384584
	91-MEDICAL REIMBURSEMENT	10789	0	10789
	93-ELECTRICITY CHARGES	0	24770	24770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7546437	1873706	9420143
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN	7546437	1873706	9420143
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR. Major Head- 2202-GENERAL EDUCATION				
	93-ELECTRICITY CHARGES	45147	0	45147
	TOTAL FOR MH- 2202-GENERAL EDUCATION	45147	0	45147

	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR.	45147	0	45147
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18358321	4005953	22364274
	02-WAGES	8955	0	8955
	13-OFFICE EXPENSES	13000	0	13000
	91-MEDICAL REIMBURSEMENT	36393	152361	188754
	93-ELECTRICITY CHARGES	65868	15630	81498
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18482537	4173944	22656481
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA	18482537	4173944	22656481
	01-SALARIES	5527771	206578	5734349
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	59254	0	59254
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5593025	206578	5799603
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA	5593025	206578	5799603
	01-SALARIES	1075522	0	1075522
	13-OFFICE EXPENSES	9500	0	9500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1085022	0	1085022

	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDA		1085022	0	1085022
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5972901	3780636	9753537
		13-OFFICE EXPENSES	16500	0	16500
		91-MEDICAL REIMBURSEMENT	181574	0	181574
		93-ELECTRICITY CHARGES	34350	0	34350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6205325	3780636	9985961
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA		6205325	3780636	9985961
		01-SALARIES	11149299	0	11149299
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11149299	0	11149299
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE		11149299	0	11149299
		01-SALARIES	40331054	0	40331054
		91-MEDICAL REIMBURSEMENT	46919	0	46919
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40377973	0	40377973
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA		40377973	0	40377973

DDO- HEAD MASTER GOVERNMENT HIGH
SCHOOL SHARINH WALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2762080	671002	3433082
91-MEDICAL REIMBURSEMENT	13958	0	13958
93-ELECTRICITY CHARGES	20050	0	20050

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2796088	671002	3467090
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TOTAL FOR DDO- HEAD MASTER
GOVERNMENT HIGH SCHOOL SHARINH
WALA

2796088	671002	3467090
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DDO- HEAD MASTER GOVERNMENT HIGH
SCHOOL SIMBLE MAZARA,NSR.
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	294452	0	294452
93-ELECTRICITY CHARGES	381	0	381

TOTAL FOR MH- 2202-GENERAL
EDUCATION

294833	0	294833
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TOTAL FOR DDO- HEAD MASTER
GOVERNMENT HIGH SCHOOL SIMBLE
MAZARA,NSR.

294833	0	294833
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DDO- HEAD MASTER GOVERNMENT HIGH
SCHOOL SITO GUNO
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19572846	8656106	28228952
13-OFFICE EXPENSES	32226	0	32226
47-HIRING OF TRANSPORT VEHICLES	1713600	0	1713600
91-MEDICAL REIMBURSEMENT	73372	0	73372
93-ELECTRICITY CHARGES	136200	38400	174600

TOTAL FOR MH- 2202-GENERAL
EDUCATION

21528244	8694506	30222750
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TOTAL FOR DDO- HEAD MASTER
GOVERNMENT HIGH SCHOOL SITO GUNO

21528244	8694506	30222750
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DDO- HEAD MASTER GOVT HIGH
SCHOOL, BBANIA MUKTSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17497385	2737020	20234405
13-OFFICE EXPENSES	0	4000	4000
91-MEDICAL REIMBURSEMENT	25759	260993	286752
93-ELECTRICITY CHARGES	34450	0	34450

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17557594	3002013	20559607
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TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, BBANIA MUKTSAR

17557594	3002013	20559607
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DDO- HEAD MASTER GOVT HIGH
SCHOOL, JANGLA GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	205064	0	205064
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TOTAL FOR MH- 2202-GENERAL
EDUCATION

205064	0	205064
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TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, JANGLA GURDASPUR

205064	0	205064
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DDO- HEAD MASTER GOVT HIGH
SCHOOL, KAMALWALA KHURAD
FEROZPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3629495	579900	4209395
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TOTAL FOR MH- 2202-GENERAL
EDUCATION

3629495	579900	4209395
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TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, KAMALWALA KHURAD
FEROZPUR

3629495	579900	4209395
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DDO- HEAD MASTER GOVT HIGH
SCHOOL, KHANOURI HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17863924	0	17863924
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		31-GRANTS-IN-AID (SALARY)	0	1035911	1035911
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17863924	1035911	18899835
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR		17863924	1035911	18899835
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION					
		13-OFFICE EXPENSES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5000	0	5000
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA		5000	0	5000
DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1655150	249172	1904322
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1655150	249172	1904322
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR		1655150	249172	1904322
DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3015110	1196036	4211146
		91-MEDICAL REIMBURSEMENT	35825	0	35825
		93-ELECTRICITY CHARGES	11450	0	11450
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3062385	1196036	4258421
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR		3062385	1196036	4258421

DDO- HEAD MASTER GOVT HIGH SCHOOL, PAHRAH GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	780420	0	780420
TOTAL FOR MH- 2202-GENERAL EDUCATION		780420	0	780420
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PAHRAH GURDASPUR		780420	0	780420
DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	15643454	711293	16354747
	02-WAGES	5034	0	5034
	13-OFFICE EXPENSES	8975	3000	11975
	93-ELECTRICITY CHARGES	18550	0	18550
TOTAL FOR MH- 2202-GENERAL EDUCATION		15676013	714293	16390306
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR		15676013	714293	16390306
DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	35388600	7578724	42967324
	13-OFFICE EXPENSES	30450	16000	46450
	91-MEDICAL REIMBURSEMENT	10147	99586	109733
	93-ELECTRICITY CHARGES	95365	47580	142945
TOTAL FOR MH- 2202-GENERAL EDUCATION		35524562	7741890	43266452
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR		35524562	7741890	43266452
DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA				

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2939896	484084	3423980
		02-WAGES	6966	0	6966
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2946862	484084	3430946
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA		2946862	484084	3430946
DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1986926	0	1986926
		13-OFFICE EXPENSES	0	5500	5500
		93-ELECTRICITY CHARGES	560	0	560
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1987486	5500	1992986
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA		1987486	5500	1992986
DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	554508	557208	1111716
	TOTAL FOR MH- 2202-GENERAL EDUCATION		554508	557208	1111716
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN		554508	557208	1111716
DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	843722	311861	1155583
		91-MEDICAL REIMBURSEMENT	19675	0	19675
		93-ELECTRICITY CHARGES	0	82600	82600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		863397	394461	1257858

	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT		863397	394461	1257858
DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	764586	0	764586
	TOTAL FOR MH- 2202-GENERAL EDUCATION		764586	0	764586
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR		764586	0	764586
DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	994178	205188	1199366
		13-OFFICE EXPENSES	6500	0	6500
		93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1010678	205188	1215866
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA		1010678	205188	1215866
DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4173538	634704	4808242
		91-MEDICAL REIMBURSEMENT	12990	0	12990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4186528	634704	4821232
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA		4186528	634704	4821232
DDO- HEAD MASTER GOVT HIGH SCHOOL, BUGRAN SANGRUR					

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	87783	9138	96921
31-GRANTS-IN-AID (SALARY)	0	386325	386325
91-MEDICAL REIMBURSEMENT	17200	0	17200
93-ELECTRICITY CHARGES	0	127629	127629

TOTAL FOR MH- 2202-GENERAL
EDUCATION

104983 523092 628075

TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, BUGRAN SANGRUR

104983 523092 628075

DDO- HEAD MASTER GOVT HIGH
SCHOOL, CHAKIYAN FEROZPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1227150	1146676	2373826
13-OFFICE EXPENSES	14500	0	14500

TOTAL FOR MH- 2202-GENERAL
EDUCATION

1241650 1146676 2388326

TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, CHAKIYAN FEROZPUR

1241650 1146676 2388326

DDO- HEAD MASTER GOVT HIGH
SCHOOL, CHAMARU PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	840190	0	840190
93-ELECTRICITY CHARGES	10000	0	10000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

850190 0 850190

TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, CHAMARU PATIALA

850190 0 850190

DDO- HEAD MASTER GOVT HIGH
SCHOOL, CHATHA GOBINDPUR SANGRUR

Major Head- 2202-GENERAL EDUCATION

13-OFFICE EXPENSES	10000	0	10000
91-MEDICAL REIMBURSEMENT	0	8660	8660

	TOTAL FOR MH- 2202-GENERAL EDUCATION		10000	8660	18660
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHATHA GOBINDPUR SANGRUR		10000	8660	18660
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEDHANA PATIALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2928951	0	2928951
		91-MEDICAL REIMBURSEMENT	37876	0	37876
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2966827	0	2966827
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEDHANA PATIALA		2966827	0	2966827
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEENEWALA TARN TARAN Major Head- 2202-GENERAL EDUCATION		01-SALARIES	76522	0	76522
	TOTAL FOR MH- 2202-GENERAL EDUCATION		76522	0	76522
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEENEWALA TARN TARAN		76522	0	76522
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1222022	156353	1378375
		13-OFFICE EXPENSES	0	5500	5500
		91-MEDICAL REIMBURSEMENT	0	14900	14900
		93-ELECTRICITY CHARGES	0	13840	13840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1222022	190593	1412615
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR		1222022	190593	1412615

DDO- HEAD MASTER GOVT HIGH SCHOOL, DHARARH AMRITSAR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	0	4600	4600
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	4600	4600
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHARARH AMRITSAR		0	4600	4600
DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5320162	0	5320162
	93-ELECTRICITY CHARGES	4780	0	4780
TOTAL FOR MH- 2202-GENERAL EDUCATION		5324942	0	5324942
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR		5324942	0	5324942
DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2180656	243256	2423912
	93-ELECTRICITY CHARGES	46820	0	46820
TOTAL FOR MH- 2202-GENERAL EDUCATION		2227476	243256	2470732
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT		2227476	243256	2470732
DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	200638	66893	267531
	13-OFFICE EXPENSES	0	10000	10000
	93-ELECTRICITY CHARGES	0	11840	11840

	TOTAL FOR MH- 2202-GENERAL EDUCATION		200638	88733	289371
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR		200638	88733	289371
DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	842324	83406	925730
		13-OFFICE EXPENSES	0	13000	13000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		842324	96406	938730
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR		842324	96406	938730
DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2378654	3228748	5607402
		91-MEDICAL REIMBURSEMENT	93043	0	93043
		93-ELECTRICITY CHARGES	4800	0	4800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2476497	3228748	5705245
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA		2476497	3228748	5705245
DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1532932	120312	1653244
		93-ELECTRICITY CHARGES	0	66050	66050
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1532932	186362	1719294

	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR	1532932	186362	1719294
DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11314740	553014	11867754
	28-PROFESSIONAL SERVICES	60000	0	60000
	93-ELECTRICITY CHARGES	11550	0	11550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11386290	553014	11939304
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY LUDHIANA	11386290	553014	11939304
DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4465854	0	4465854
	91-MEDICAL REIMBURSEMENT	17556	0	17556
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4483410	0	4483410
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA	4483410	0	4483410
DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4153053	0	4153053
	13-OFFICE EXPENSES	18000	0	18000
	31-GRANTS-IN-AID (SALARY)	229169	0	229169
	93-ELECTRICITY CHARGES	3880	13363	17243
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4404102	13363	4417465

	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA	4404102	13363	4417465
DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8062365	2207432	10269797
	31-GRANTS-IN-AID (SALARY)	307253	0	307253
	91-MEDICAL REIMBURSEMENT	36210	0	36210
	93-ELECTRICITY CHARGES	228950	3570	232520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8634778	2211002	10845780
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA	8634778	2211002	10845780
DDO- HEAD MASTER GOVT HIGH SCHOOL, KALOLI SAS NAGAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	285854	32890	318744
	13-OFFICE EXPENSES	0	20000	20000
	31-GRANTS-IN-AID (SALARY)	1684722	0	1684722
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1970576	52890	2023466
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALOLI SAS NAGAR	1970576	52890	2023466
DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6008765	0	6008765
	02-WAGES	10838	0	10838
	91-MEDICAL REIMBURSEMENT	5000	0	5000
	93-ELECTRICITY CHARGES	10430	0	10430
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6035033	0	6035033

	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR	6035033	0	6035033
DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3189274	726488	3915762
	31-GRANTS-IN-AID (SALARY)	0	291429	291429
	91-MEDICAL REIMBURSEMENT	7440	0	7440
	93-ELECTRICITY CHARGES	44000	0	44000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3240714	1017917	4258631
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR	3240714	1017917	4258631
DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5060107	640112	5700219
	91-MEDICAL REIMBURSEMENT	11000	0	11000
	93-ELECTRICITY CHARGES	13770	0	13770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5084877	640112	5724989
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR	5084877	640112	5724989
DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11342484	8859863	20202347
	13-OFFICE EXPENSES	4000	0	4000
	28-PROFESSIONAL SERVICES	180000	0	180000
	91-MEDICAL REIMBURSEMENT	3000	190301	193301
	93-ELECTRICITY CHARGES	184260	0	184260
	94-WATER CHARGES	5544	0	5544

	TOTAL FOR MH- 2202-GENERAL EDUCATION		11719288	9050164	20769452
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR		11719288	9050164	20769452
DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	13798008	56100	13854108
		02-WAGES	6193	0	6193
		28-PROFESSIONAL SERVICES	3400	0	3400
		31-GRANTS-IN-AID (SALARY)	209976	0	209976
		91-MEDICAL REIMBURSEMENT	81202	0	81202
		93-ELECTRICITY CHARGES	7830	0	7830
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14106609	56100	14162709
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA		14106609	56100	14162709
DDO- HEAD MASTER GOVT HIGH SCHOOL, MAJRI AKALIYAN PATIALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3835614	0	3835614
		31-GRANTS-IN-AID (SALARY)	190760	0	190760
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4026374	0	4026374
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MAJRI AKALIYAN PATIALA		4026374	0	4026374
DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1069416	1449436	2518852
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1069416	1449436	2518852

	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR	1069416	1449436	2518852
DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2208830	0	2208830
	13-OFFICE EXPENSES	5500	0	5500
	31-GRANTS-IN-AID (SALARY)	389128	0	389128
	91-MEDICAL REIMBURSEMENT	1000	0	1000
	93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2619458	0	2619458
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA	2619458	0	2619458
DDO- HEAD MASTER GOVT HIGH SCHOOL, MODEL TOWN AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	744800	0	744800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	744800	0	744800
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MODEL TOWN AMRITSAR	744800	0	744800
DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1173658	0	1173658
	13-OFFICE EXPENSES	4600	0	4600
	91-MEDICAL REIMBURSEMENT	18475	0	18475
	93-ELECTRICITY CHARGES	14050	0	14050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1210783	0	1210783
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR	1210783	0	1210783

DDO- HEAD MASTER GOVT HIGH
SCHOOL, MOHI LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14382989	0	14382989
02-WAGES	6193	0	6193
13-OFFICE EXPENSES	3000	0	3000
31-GRANTS-IN-AID (SALARY)	0	437680	437680
91-MEDICAL REIMBURSEMENT	86417	0	86417
93-ELECTRICITY CHARGES	30740	0	30740
TOTAL FOR MH- 2202-GENERAL EDUCATION	14509339	437680	14947019
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA	14509339	437680	14947019

DDO- HEAD MASTER GOVT HIGH
SCHOOL, MUKTSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6138302	1349630	7487932
28-PROFESSIONAL SERVICES	174862	0	174862
91-MEDICAL REIMBURSEMENT	21223	0	21223
TOTAL FOR MH- 2202-GENERAL EDUCATION	6334387	1349630	7684017
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR	6334387	1349630	7684017

DDO- HEAD MASTER GOVT HIGH
SCHOOL, MULLECHAK AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1990999	0	1990999
02-WAGES	5476	0	5476
13-OFFICE EXPENSES	5600	0	5600
TOTAL FOR MH- 2202-GENERAL EDUCATION	2002075	0	2002075
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR	2002075	0	2002075

DDO- HEAD MASTER GOVT HIGH
SCHOOL, POLICE LINES SANGRUR
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10914048	0	10914048
02-WAGES	3871	0	3871
13-OFFICE EXPENSES	10000	0	10000
93-ELECTRICITY CHARGES	5940	0	5940

TOTAL FOR MH- 2202-GENERAL EDUCATION	10933859	0	10933859
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TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, POLICE LINES SANGRUR SANGRUR	10933859	0	10933859
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DDO- HEAD MASTER GOVT HIGH
SCHOOL, RANGIYAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4549528	0	4549528
02-WAGES	15208	0	15208

TOTAL FOR MH- 2202-GENERAL EDUCATION	4564736	0	4564736
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TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RANGIYAN SANGRUR	4564736	0	4564736
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DDO- HEAD MASTER GOVT HIGH
SCHOOL, RATANHEDI LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2524772	759780	3284552
13-OFFICE EXPENSES	3000	0	3000
28-PROFESSIONAL SERVICES	53800	0	53800

TOTAL FOR MH- 2202-GENERAL EDUCATION	2581572	759780	3341352
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TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA	2581572	759780	3341352
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DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2356488	0	2356488
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2376988	0	2376988
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA		2376988	0	2376988
DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	16409241	77228	16486469
	02-WAGES	27095	0	27095
	93-ELECTRICITY CHARGES	27130	0	27130
TOTAL FOR MH- 2202-GENERAL EDUCATION		16463466	77228	16540694
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR		16463466	77228	16540694
DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1172873	0	1172873
	93-ELECTRICITY CHARGES	1410	0	1410
TOTAL FOR MH- 2202-GENERAL EDUCATION		1174283	0	1174283
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR		1174283	0	1174283
DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	1776180	0	1776180
		13-OFFICE EXPENSES	13800	9200	23000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1789980	9200	1799180
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR		1789980	9200	1799180
DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	93188	0	93188
		91-MEDICAL REIMBURSEMENT	36468	0	36468
		93-ELECTRICITY CHARGES	500	0	500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		130156	0	130156
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA		130156	0	130156
DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1563500	0	1563500
		02-WAGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1573500	0	1573500
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN		1573500	0	1573500
DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	747300	0	747300
		13-OFFICE EXPENSES	20000	0	20000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		767300	0	767300

	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR	767300	0	767300
DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3772554	1341989	5114543
	13-OFFICE EXPENSES	18000	0	18000
	91-MEDICAL REIMBURSEMENT	50942	0	50942
	93-ELECTRICITY CHARGES	193650	0	193650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4035146	1341989	5377135
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR	4035146	1341989	5377135
DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3608324	2144628	5752952
	13-OFFICE EXPENSES	0	3000	3000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3608324	2147628	5755952
	TOTAL FOR DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON HOSHIARPUR	3608324	2147628	5755952
DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1068546	0	1068546
	31-GRANTS-IN-AID (SALARY)	124601	0	124601
	93-ELECTRICITY CHARGES	7470	0	7470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1200617	0	1200617

	TOTAL FOR DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA	1200617	0	1200617
DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	246081	1915172	2161253
	TOTAL FOR MH- 2202-GENERAL EDUCATION	246081	1915172	2161253
	TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA	246081	1915172	2161253
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1225002	738346	1963348
	13-OFFICE EXPENSES	10500	0	10500
	31-GRANTS-IN-AID (SALARY)	368212	0	368212
	93-ELECTRICITY CHARGES	1500	880	2380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1605214	739226	2344440
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR	1605214	739226	2344440
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	493848	0	493848
	13-OFFICE EXPENSES	6500	0	6500
	31-GRANTS-IN-AID (SALARY)	2503543	2681461	5185004
	91-MEDICAL REIMBURSEMENT	28632	0	28632
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3032523	2681461	5713984

	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA	3032523	2681461	5713984
DDO- HEADMASTER ARYA HIGH SCHOOL,NABHA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	34800	0	34800
	31-GRANTS-IN-AID (SALARY)	1749510	1439764	3189274
	91-MEDICAL REIMBURSEMENT	54019	0	54019
	93-ELECTRICITY CHARGES	30000	0	30000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1868329	1439764	3308093
	TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL,NABHA PATIALA	1868329	1439764	3308093
DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2642726	22213	2664939
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2642726	22213	2664939
	TOTAL FOR DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR	2642726	22213	2664939
DDO- HEADMASTER ATMA RAM KUMAR SABHA HR.S.S., PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1181330	0	1181330
	31-GRANTS-IN-AID (SALARY)	3931923	0	3931923
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5113253	0	5113253
	TOTAL FOR DDO- HEADMASTER ATMA RAM KUMAR SABHA HR.S.S., PATIALA PATIALA	5113253	0	5113253

DDO- HEADMASTER BHAI S.D. HIGH
SCHOOL, CHAMKAUR SAHIB ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1770036	659193	2429229
31-GRANTS-IN-AID (SALARY)	212435	0	212435

TOTAL FOR MH- 2202-GENERAL
EDUCATION

1982471	659193	2641664
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TOTAL FOR DDO- HEADMASTER BHAI S.D.
HIGH SCHOOL, CHAMKAUR SAHIB ROPAR

1982471	659193	2641664
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DDO- HEADMASTER BHARAT HIGH
SCHOOL, TUTOMAZARAL HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5285378	954580	6239958
13-OFFICE EXPENSES	3000	3000	6000
93-ELECTRICITY CHARGES	29310	0	29310

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5317688	957580	6275268
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TOTAL FOR DDO- HEADMASTER BHARAT
HIGH SCHOOL, TUTOMAZARAL
HOSHIARPUR

5317688	957580	6275268
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DDO- HEADMASTER BSD HIGH SCHOOL
KANDHALA JATTAN HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6135345	0	6135345
02-WAGES	0	2517	2517
13-OFFICE EXPENSES	7500	4500	12000
31-GRANTS-IN-AID (SALARY)	0	412525	412525
93-ELECTRICITY CHARGES	9530	17520	27050

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6152375	437062	6589437
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	TOTAL FOR DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR		6152375	437062	6589437
DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1030310	1547303	2577613
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1030310	1547303	2577613
	TOTAL FOR DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR		1030310	1547303	2577613
DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	0	1729882	1729882
		31-GRANTS-IN-AID (SALARY)	0	257685	257685
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1987567	1987567
	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR		0	1987567	1987567
DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18000	651610	669610
		13-OFFICE EXPENSES	0	6800	6800
		93-ELECTRICITY CHARGES	0	49700	49700
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18000	708110	726110
	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR		18000	708110	726110

DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	168446	0	168446
	31-GRANTS-IN-AID (SALARY)	348532	0	348532
	93-ELECTRICITY CHARGES	0	46360	46360
TOTAL FOR MH- 2202-GENERAL EDUCATION		516978	46360	563338
TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR		516978	46360	563338
DDO- HEADMASTER D.A.V.H.S.S., BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1085626	0	1085626
TOTAL FOR MH- 2202-GENERAL EDUCATION		1085626	0	1085626
TOTAL FOR DDO- HEADMASTER D.A.V.H.S.S., BATALA GURDASPUR		1085626	0	1085626
DDO- HEADMASTER G.G.H.S., BABEHALI GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	407128	0	407128
TOTAL FOR MH- 2202-GENERAL EDUCATION		407128	0	407128
TOTAL FOR DDO- HEADMASTER G.G.H.S., BABEHALI GURDASPUR		407128	0	407128
DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2210141	490648	2700789
	02-WAGES	24677	5539	30216
	13-OFFICE EXPENSES	5400	0	5400

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2240218	496187	2736405
	TOTAL FOR DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR	2240218	496187	2736405
DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6883560	1727894	8611454
	13-OFFICE EXPENSES	5400	0	5400
	91-MEDICAL REIMBURSEMENT	40547	0	40547
	93-ELECTRICITY CHARGES	9153	0	9153
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6938660	1727894	8666554
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	32025	18441	50466
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32025	18441	50466
	TOTAL FOR DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR	6970685	1746335	8717020
DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	124829010	31139682	155968692
	02-WAGES	24772	6193	30965
	13-OFFICE EXPENSES	153000	9000	162000
	28-PROFESSIONAL SERVICES	60000	0	60000
	31-GRANTS-IN-AID (SALARY)	243684	0	243684
	91-MEDICAL REIMBURSEMENT	223772	332441	556213
	93-ELECTRICITY CHARGES	244668	148470	393138
	TOTAL FOR MH- 2202-GENERAL EDUCATION	125778906	31635786	157414692

	TOTAL FOR DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA	125778906	31635786	157414692
DDO- HEADMASTER G.H.S,RAMGARH(SAMRALA ROAD) LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6094939	1852664	7947603
	02-WAGES	24772	6193	30965
	13-OFFICE EXPENSES	9000	0	9000
	28-PROFESSIONAL SERVICES	85500	0	85500
	31-GRANTS-IN-AID (SALARY)	337159	0	337159
	91-MEDICAL REIMBURSEMENT	63628	15538	79166
	93-ELECTRICITY CHARGES	8430	11250	19680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6623428	1885645	8509073
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	28000	28000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	28000	28000
	TOTAL FOR DDO- HEADMASTER G.H.S,RAMGARH(SAMRALA ROAD) LUDHIANA	6623428	1913645	8537073
DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2538408	636102	3174510
	93-ELECTRICITY CHARGES	25280	0	25280
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2563688	636102	3199790
	TOTAL FOR DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB	2563688	636102	3199790

DDO- HEADMASTER G.H.S. BANWALA
PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7462960	1600512	9063472
02-WAGES	5430	0	5430
13-OFFICE EXPENSES	0	5500	5500
91-MEDICAL REIMBURSEMENT	120465	0	120465
93-ELECTRICITY CHARGES	20670	0	20670
TOTAL FOR MH- 2202-GENERAL EDUCATION	7609525	1606012	9215537
TOTAL FOR DDO- HEADMASTER G.H.S. BANWALA PATIALA	7609525	1606012	9215537

DDO- HEADMASTER G.H.S. BARSAT
PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4503358	779758	5283116
02-WAGES	21720	5430	27150
91-MEDICAL REIMBURSEMENT	27980	0	27980
93-ELECTRICITY CHARGES	100000	0	100000
TOTAL FOR MH- 2202-GENERAL EDUCATION	4653058	785188	5438246
TOTAL FOR DDO- HEADMASTER G.H.S. BARSAT PATIALA	4653058	785188	5438246

DDO- HEADMASTER G.H.S. BHUGGA
KAULAN FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4677272	1119438	5796710
13-OFFICE EXPENSES	5100	0	5100
93-ELECTRICITY CHARGES	540	2230	2770
TOTAL FOR MH- 2202-GENERAL EDUCATION	4682912	1121668	5804580
TOTAL FOR DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB	4682912	1121668	5804580

DDO- HEADMASTER G.H.S. HANDANA
PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6737975	1544212	8282187
13-OFFICE EXPENSES	0	6500	6500
91-MEDICAL REIMBURSEMENT	57463	0	57463
93-ELECTRICITY CHARGES	12420	0	12420

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6807858 1550712 8358570

TOTAL FOR DDO- HEADMASTER G.H.S.
HANDANA PATIALA

6807858 1550712 8358570

DDO- HEADMASTER G.H.S. JAND
MANGAULI PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4296427	1258062	5554489
13-OFFICE EXPENSES	5500	0	5500
93-ELECTRICITY CHARGES	1000	550	1550

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4302927 1258612 5561539

TOTAL FOR DDO- HEADMASTER G.H.S.
JAND MANGAULI PATIALA

4302927 1258612 5561539

DDO- HEADMASTER G.H.S. KHERI FATTA
PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7171626	1570024	8741650
13-OFFICE EXPENSES	0	5500	5500
93-ELECTRICITY CHARGES	13600	0	13600

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7185226 1575524 8760750

TOTAL FOR DDO- HEADMASTER G.H.S.
KHERI FATTA PATIALA

7185226 1575524 8760750

DDO- HEADMASTER G.H.S. MIRZAPUR
PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	38821607	9597638	48419245
13-OFFICE EXPENSES	0	9375	9375
91-MEDICAL REIMBURSEMENT	63445	32907	96352
93-ELECTRICITY CHARGES	86940	13890	100830

TOTAL FOR MH- 2202-GENERAL
EDUCATION

38971992 9653810 48625802

TOTAL FOR DDO- HEADMASTER G.H.S.
MIRZAPUR PATIALA

38971992 9653810 48625802

DDO- HEADMASTER G.H.S. TALANIA
FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5568702	1337330	6906032
13-OFFICE EXPENSES	0	8800	8800
91-MEDICAL REIMBURSEMENT	0	14110	14110
93-ELECTRICITY CHARGES	0	5640	5640

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5568702 1365880 6934582

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	64019	0	64019
13-OFFICE EXPENSES	5700	0	5700
27-MINOR WORKS	16414	0	16414
91-MEDICAL REIMBURSEMENT	24960	0	24960
92-TELEPHONE	5900	0	5900

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

116993 0 116993

TOTAL FOR DDO- HEADMASTER G.H.S.
TALANIA FATEHGARH SAHIB

5685695 1365880 7051575

DDO- HEADMASTER G.H.S. THIANIAN
MAHANTAIN

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3115992	0	3115992
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	TOTAL FOR MH- 2202-GENERAL EDUCATION	3115992	0	3115992
	TOTAL FOR DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN	3115992	0	3115992
DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6778282	1621514	8399796
	13-OFFICE EXPENSES	0	6500	6500
	91-MEDICAL REIMBURSEMENT	8732	0	8732
	93-ELECTRICITY CHARGES	0	9892	9892
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6787014	1637906	8424920
	TOTAL FOR DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA	6787014	1637906	8424920
DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10770218	2639486	13409704
	02-WAGES	19982	16710	36692
	13-OFFICE EXPENSES	500	7200	7700
	91-MEDICAL REIMBURSEMENT	217343	0	217343
	93-ELECTRICITY CHARGES	30380	14100	44480
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11038423	2677496	13715919
	TOTAL FOR DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR	11038423	2677496	13715919
DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4362466	967514	5329980
	93-ELECTRICITY CHARGES	7100	0	7100

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4369566	967514	5337080
	TOTAL FOR DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA	4369566	967514	5337080
DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3273152	824742	4097894
	13-OFFICE EXPENSES	0	5400	5400
	93-ELECTRICITY CHARGES	3277	4318	7595
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3276429	834460	4110889
	TOTAL FOR DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR	3276429	834460	4110889
DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6680028	1677722	8357750
	13-OFFICE EXPENSES	5400	0	5400
	91-MEDICAL REIMBURSEMENT	30949	0	30949
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6716377	1677722	8394099
	TOTAL FOR DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR	6716377	1677722	8394099
DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2653628	664707	3318335
	13-OFFICE EXPENSES	5400	0	5400
	93-ELECTRICITY CHARGES	13205	0	13205
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2672233	664707	3336940

	TOTAL FOR DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR	2672233	664707	3336940
DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3996426	1001654	4998080
	13-OFFICE EXPENSES	10585	0	10585
	93-ELECTRICITY CHARGES	7224	0	7224
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4014235	1001654	5015889
	TOTAL FOR DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR	4014235	1001654	5015889
DDO- HEADMASTER G.H.S., NANGLA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4515388	713946	5229334
	91-MEDICAL REIMBURSEMENT	4285	0	4285
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4519673	713946	5233619
	TOTAL FOR DDO- HEADMASTER G.H.S., NANGLA SANGRUR	4519673	713946	5233619
DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	698310	0	698310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	698310	0	698310
	TOTAL FOR DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR	698310	0	698310
DDO- HEADMASTER G.H.S., QUTBA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2265986	0	2265986

		02-WAGES	26323	0	26323
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2292309	0	2292309
	TOTAL FOR DDO- HEADMASTER G.H.S., QUTBA SANGRUR		2292309	0	2292309
DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3440522	865982	4306504
		13-OFFICE EXPENSES	5400	0	5400
		91-MEDICAL REIMBURSEMENT	172897	0	172897
		93-ELECTRICITY CHARGES	30910	0	30910
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3649729	865982	4515711
	TOTAL FOR DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR		3649729	865982	4515711
DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5416136	1356414	6772550
		13-OFFICE EXPENSES	2000	9000	11000
		91-MEDICAL REIMBURSEMENT	9071	0	9071
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5427207	1365414	6792621
	TOTAL FOR DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR		5427207	1365414	6792621
DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1672462	0	1672462
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1672462	0	1672462

	TOTAL FOR DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR	1672462	0	1672462
DDO- HEADMASTER G.H.S., RURKA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5855376	919274	6774650
	91-MEDICAL REIMBURSEMENT	53430	0	53430
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5908806	919274	6828080
	TOTAL FOR DDO- HEADMASTER G.H.S., RURKA SANGRUR	5908806	919274	6828080
DDO- HEADMASTER G.H.S., SALURA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1270442	506238	1776680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1270442	506238	1776680
	TOTAL FOR DDO- HEADMASTER G.H.S., SALURA SANGRUR	1270442	506238	1776680
DDO- HEADMASTER G.H.S., SANDORH SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3288158	0	3288158
	13-OFFICE EXPENSES	7000	0	7000
	31-GRANTS-IN-AID (SALARY)	0	714091	714091
	91-MEDICAL REIMBURSEMENT	42745	0	42745
	93-ELECTRICITY CHARGES	45230	0	45230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3383133	714091	4097224
	TOTAL FOR DDO- HEADMASTER G.H.S., SANDORH SANGRUR	3383133	714091	4097224
DDO- HEADMASTER G.H.S., SANGERA SANGRUR				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4673396	0	4673396
02-WAGES	20627	15208	35835
91-MEDICAL REIMBURSEMENT	27982	0	27982

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4722005	15208	4737213
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TOTAL FOR DDO- HEADMASTER G.H.S.,
SANGERA SANGRUR

4722005	15208	4737213
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DDO- HEADMASTER G.H.S., SARKODI
SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1358834	0	1358834
02-WAGES	5419	0	5419
13-OFFICE EXPENSES	5000	0	5000
91-MEDICAL REIMBURSEMENT	11016	0	11016

TOTAL FOR MH- 2202-GENERAL
EDUCATION

1380269	0	1380269
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TOTAL FOR DDO- HEADMASTER G.H.S.,
SARKODI SANGRUR

1380269	0	1380269
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DDO- HEADMASTER G.H.S., SARON
SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19728279	0	19728279
02-WAGES	5419	0	5419
93-ELECTRICITY CHARGES	13830	0	13830

TOTAL FOR MH- 2202-GENERAL
EDUCATION

19747528	0	19747528
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TOTAL FOR DDO- HEADMASTER G.H.S.,
SARON SANGRUR

19747528	0	19747528
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DDO- HEADMASTER G.H.S., SHEIKHPURA
GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6834596	1687378	8521974
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		02-WAGES	13540	0	13540
		13-OFFICE EXPENSES	5400	0	5400
		91-MEDICAL REIMBURSEMENT	20637	0	20637
		93-ELECTRICITY CHARGES	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6883173	1687378	8570551
	TOTAL FOR DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR		6883173	1687378	8570551
DDO- HEADMASTER G.H.S., SHERON SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12350290	2137108	14487398
		91-MEDICAL REIMBURSEMENT	69642	0	69642
		93-ELECTRICITY CHARGES	60660	0	60660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12480592	2137108	14617700
	TOTAL FOR DDO- HEADMASTER G.H.S., SHERON SANGRUR		12480592	2137108	14617700
DDO- HEADMASTER G.H.S., SIRAH GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3609540	903342	4512882
		02-WAGES	9765	3957	13722
		13-OFFICE EXPENSES	15770	0	15770
		93-ELECTRICITY CHARGES	6570	0	6570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3641645	907299	4548944
	TOTAL FOR DDO- HEADMASTER G.H.S., SIRAH GURDASPUR		3641645	907299	4548944
DDO- HEADMASTER G.H.S., TAJOKE SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3775332	0	3775332

		02-WAGES	5419	0	5419
		91-MEDICAL REIMBURSEMENT	26325	0	26325
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3807076	0	3807076
	TOTAL FOR DDO- HEADMASTER G.H.S., TAJOKE SANGRUR		3807076	0	3807076
DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2902793	0	2902793
		91-MEDICAL REIMBURSEMENT	155533	0	155533
		93-ELECTRICITY CHARGES	7250	0	7250
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3065576	0	3065576
	TOTAL FOR DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR		3065576	0	3065576
DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4944176	1230209	6174385
		02-WAGES	32204	8051	40255
		93-ELECTRICITY CHARGES	26680	0	26680
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5003060	1238260	6241320
	TOTAL FOR DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA		5003060	1238260	6241320
DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5720522	1420679	7141201
		02-WAGES	21720	5430	27150
		13-OFFICE EXPENSES	0	5500	5500
		91-MEDICAL REIMBURSEMENT	12825	0	12825

		93-ELECTRICITY CHARGES	0	6810	6810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5755067	1438419	7193486
	TOTAL FOR DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA		5755067	1438419	7193486
DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6425212	1521001	7946213
		13-OFFICE EXPENSES	7000	0	7000
		91-MEDICAL REIMBURSEMENT	15905	0	15905
		93-ELECTRICITY CHARGES	0	2040	2040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6448117	1523041	7971158
	TOTAL FOR DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB		6448117	1523041	7971158
DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4451124	1118124	5569248
		02-WAGES	0	13788	13788
		13-OFFICE EXPENSES	5100	3600	8700
		91-MEDICAL REIMBURSEMENT	3377	0	3377
		93-ELECTRICITY CHARGES	0	1110	1110
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4459601	1136622	5596223
	TOTAL FOR DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB		4459601	1136622	5596223
DDO- HEADMASTER G.H.S.BHASMARA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3691526	930392	4621918

		13-OFFICE EXPENSES	0	5500	5500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3691526	935892	4627418
	TOTAL FOR DDO- HEADMASTER G.H.S.BHASMARA PATIALA		3691526	935892	4627418
DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16232092	1250712	17482804
		13-OFFICE EXPENSES	5100	0	5100
		93-ELECTRICITY CHARGES	2000	0	2000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16239192	1250712	17489904
	TOTAL FOR DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB		16239192	1250712	17489904
DDO- HEADMASTER G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13158729	31738	13190467
		13-OFFICE EXPENSES	24907	0	24907
		31-GRANTS-IN-AID (SALARY)	0	312120	312120
		91-MEDICAL REIMBURSEMENT	20014	306176	326190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13203650	650034	13853684
	TOTAL FOR DDO- HEADMASTER G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) FARIDKOT		13203650	650034	13853684
DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4001558	1007240	5008798
		91-MEDICAL REIMBURSEMENT	18663	0	18663

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4020221	1007240	5027461
	TOTAL FOR DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA	4020221	1007240	5027461
DDO- HEADMASTER G.H.S.GURDITPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7740366	1943236	9683602
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	32542	0	32542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7779408	1943236	9722644
	TOTAL FOR DDO- HEADMASTER G.H.S.GURDITPUR PATIALA	7779408	1943236	9722644
DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11821318	1665010	13486328
	13-OFFICE EXPENSES	5100	7300	12400
	91-MEDICAL REIMBURSEMENT	232022	0	232022
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12058440	1672310	13730750
	TOTAL FOR DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB	12058440	1672310	13730750
DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3523408	812342	4335750
	13-OFFICE EXPENSES	0	5500	5500
	93-ELECTRICITY CHARGES	0	17000	17000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3523408	834842	4358250

	TOTAL FOR DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA	3523408	834842	4358250
DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8610248	2153852	10764100
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8625748	2153852	10779600
	TOTAL FOR DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA	8625748	2153852	10779600
DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5407271	1327766	6735037
	13-OFFICE EXPENSES	0	5500	5500
	91-MEDICAL REIMBURSEMENT	48217	18104	66321
	93-ELECTRICITY CHARGES	6610	3390	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5462098	1354760	6816858
	TOTAL FOR DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA	5462098	1354760	6816858
DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7628230	1708196	9336426
	91-MEDICAL REIMBURSEMENT	50408	0	50408
	93-ELECTRICITY CHARGES	0	2780	2780
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7678638	1710976	9389614
	TOTAL FOR DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB	7678638	1710976	9389614

DDO- HEADMASTER G.H.S.NAMADA
PATIALA
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	2357457	597634	2955091
TOTAL FOR MH- 2202-GENERAL EDUCATION		2357457	597634	2955091
TOTAL FOR DDO- HEADMASTER G.H.S.NAMADA PATIALA		2357457	597634	2955091

DDO- HEADMASTER G.H.S.ROHTA
PATIALA
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	11337900	2840948	14178848
	13-OFFICE EXPENSES	0	6500	6500
	91-MEDICAL REIMBURSEMENT	25600	0	25600
	93-ELECTRICITY CHARGES	19576	7000	26576
TOTAL FOR MH- 2202-GENERAL EDUCATION		11383076	2854448	14237524
TOTAL FOR DDO- HEADMASTER G.H.S.ROHTA PATIALA		11383076	2854448	14237524

DDO- HEADMASTER G.H.S.SADHUGARH
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	16545154	1946216	18491370
	02-WAGES	18384	4596	22980
	13-OFFICE EXPENSES	5100	11100	16200
	91-MEDICAL REIMBURSEMENT	12956	0	12956
	93-ELECTRICITY CHARGES	6590	7570	14160
TOTAL FOR MH- 2202-GENERAL EDUCATION		16588184	1969482	18557666
TOTAL FOR DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB		16588184	1969482	18557666

DDO- HEADMASTER G.H.S.THUHI PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6906784	1739422	8646206
13-OFFICE EXPENSES	0	5500	5500
91-MEDICAL REIMBURSEMENT	11100	0	11100
93-ELECTRICITY CHARGES	13954	0	13954

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6931838	1744922	8676760
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TOTAL FOR DDO- HEADMASTER
G.H.S.THUHI PATIALA

6931838	1744922	8676760
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DDO- HEADMASTER G.H.S.UPPAL HERI
PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4123956	1007837	5131793
93-ELECTRICITY CHARGES	4910	0	4910

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4128866	1007837	5136703
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TOTAL FOR DDO- HEADMASTER
G.H.S.UPPAL HERI PATIALA

4128866	1007837	5136703
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DDO- HEADMASTER G.M.N. HIGH
SCHOOL, ROPAR ROPAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	112668	10677064	10789732
31-GRANTS-IN-AID (SALARY)	0	221108	221108

TOTAL FOR MH- 2202-GENERAL
EDUCATION

112668	10898172	11010840
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TOTAL FOR DDO- HEADMASTER G.M.N.
HIGH SCHOOL, ROPAR ROPAR

112668	10898172	11010840
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DDO- HEADMASTER GANDHI NATIONAL
MIDDLE SCHOOL, NANGAL ROPAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2164892	283200	2448092
31-GRANTS-IN-AID (SALARY)	199645	0	199645

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2364537	283200	2647737
	TOTAL FOR DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR	2364537	283200	2647737
DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14442737	2209304	16652041
	13-OFFICE EXPENSES	27000	0	27000
	25-CLOTHING AND TENTAGE	0	1366199	1366199
	91-MEDICAL REIMBURSEMENT	34551	0	34551
	93-ELECTRICITY CHARGES	19090	1740	20830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14523378	3577243	18100621
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR	14523378	3577243	18100621
DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27433691	10549960	37983651
	02-WAGES	12108	9304	21412
	13-OFFICE EXPENSES	63188	0	63188
	21-SUPPLIES AND MATERIALS	0	5000	5000
	25-CLOTHING AND TENTAGE	0	2869800	2869800
	30-OTHER CONTRACTUAL SERVICES	1170000	0	1170000
	91-MEDICAL REIMBURSEMENT	58477	61472	119949
	93-ELECTRICITY CHARGES	38290	0	38290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28775754	13495536	42271290
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR	28775754	13495536	42271290

DDO- HEADMASTER GOV T. HIGH
SCHOOL, BAHMNI WALA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	22089256	6863016	28952272
11-DOMESTIC TRAVEL EXPENSES	3412	0	3412
13-OFFICE EXPENSES	36000	0	36000
91-MEDICAL REIMBURSEMENT	58998	0	58998
93-ELECTRICITY CHARGES	68791	14490	83281
TOTAL FOR MH- 2202-GENERAL EDUCATION	22256457	6877506	29133963
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR	22256457	6877506	29133963

DDO- HEADMASTER GOV T. HIGH
SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	37434808	7415994	44850802
02-WAGES	3494	0	3494
13-OFFICE EXPENSES	56000	0	56000
25-CLOTHING AND TENTAGE	1793365	0	1793365
30-OTHER CONTRACTUAL SERVICES	390000	0	390000
47-HIRING OF TRANSPORT VEHICLES	0	3457000	3457000
91-MEDICAL REIMBURSEMENT	153942	21005	174947
93-ELECTRICITY CHARGES	162876	0	162876
TOTAL FOR MH- 2202-GENERAL EDUCATION	39994485	10893999	50888484
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR	39994485	10893999	50888484

DDO- HEADMASTER GOV T. HIGH
SCHOOL, CHAK VEROKE FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	37469908	11052357	48522265
	02-WAGES	3494	4975	8469
	13-OFFICE EXPENSES	49500	10000	59500
	25-CLOTHING AND TENTAGE	0	486635	486635
	30-OTHER CONTRACTUAL SERVICES	1680000	0	1680000
	91-MEDICAL REIMBURSEMENT	112818	34142	146960
	93-ELECTRICITY CHARGES	7280	25979	33259
TOTAL FOR MH- 2202-GENERAL EDUCATION		39323000	11614088	50937088
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR		39323000	11614088	50937088
DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	94045679	22099084	116144763
	13-OFFICE EXPENSES	82688	14132	96820
	28-PROFESSIONAL SERVICES	60000	0	60000
	91-MEDICAL REIMBURSEMENT	405303	368183	773486
	92-TELEPHONE	4000	0	4000
	93-ELECTRICITY CHARGES	227019	20530	247549
TOTAL FOR MH- 2202-GENERAL EDUCATION		94824689	22501929	117326618
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR		94824689	22501929	117326618
DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22522404	3057882	25580286
	02-WAGES	5116	0	5116
	13-OFFICE EXPENSES	19774	0	19774
	25-CLOTHING AND TENTAGE	0	2169000	2169000

	30-OTHER CONTRACTUAL SERVICES	797400	2801052	3598452
	91-MEDICAL REIMBURSEMENT	29031	18420	47451
	93-ELECTRICITY CHARGES	62350	52800	115150
TOTAL FOR MH- 2202-GENERAL EDUCATION		23436075	8099154	31535229
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR		23436075	8099154	31535229
DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	31662028	7738422	39400450
	13-OFFICE EXPENSES	50748	7132	57880
	30-OTHER CONTRACTUAL SERVICES	1305000	0	1305000
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	201961	0	201961
	93-ELECTRICITY CHARGES	125130	0	125130
TOTAL FOR MH- 2202-GENERAL EDUCATION		33354867	7745554	41100421
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR		33354867	7745554	41100421
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5554304	1403166	6957470
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	23969	0	23969
	93-ELECTRICITY CHARGES	4990	0	4990
TOTAL FOR MH- 2202-GENERAL EDUCATION		5588263	1403166	6991429
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA		5588263	1403166	6991429

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, JAAURKIAN MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3178334	760650	3938984
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	9503	0	9503
93-ELECTRICITY CHARGES	8240	8280	16520

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3205077	768930	3974007
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	0	8853	8853
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0	8853	8853
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TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, JAAURKIAN
MANSA

3205077	777783	3982860
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DDO- HEADMASTER GOVERNMENT CO-
EDU. HIGH SCHOOL, LEHLI KALAN
HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1453316	0	1453316
13-OFFICE EXPENSES	3000	0	3000
93-ELECTRICITY CHARGES	21090	23470	44560

TOTAL FOR MH- 2202-GENERAL
EDUCATION

1477406	23470	1500876
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TOTAL FOR DDO- HEADMASTER
GOVERNMENT CO-EDU. HIGH SCHOOL,
LEHLI KALAN HOSHIARPUR

1477406	23470	1500876
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DDO- HEADMASTER GOVERNMENT GIRLS
HIGH SCHOOL, KHIVA NAKODAR
JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	13012404	3135630	16148034
	13-OFFICE EXPENSES	0	4920	4920
	30-OTHER CONTRACTUAL SERVICES	14000	42000	56000
TOTAL FOR MH- 2202-GENERAL EDUCATION		13026404	3182550	16208954
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR		13026404	3182550	16208954
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5893384	1467784	7361168
	13-OFFICE EXPENSES	0	4920	4920
	30-OTHER CONTRACTUAL SERVICES	5000	15000	20000
	93-ELECTRICITY CHARGES	8460	0	8460
TOTAL FOR MH- 2202-GENERAL EDUCATION		5906844	1487704	7394548
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR		5906844	1487704	7394548
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	36410	0	36410
TOTAL FOR MH- 2202-GENERAL EDUCATION		36410	0	36410
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR		36410	0	36410
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	6612668	1290836	7903504
	13-OFFICE EXPENSES	2460	2460	4920
	30-OTHER CONTRACTUAL SERVICES	8000	24000	32000
	91-MEDICAL REIMBURSEMENT	0	17558	17558
	93-ELECTRICITY CHARGES	10765	8286	19051
TOTAL FOR MH- 2202-GENERAL EDUCATION		6633893	1343140	7977033
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR		6633893	1343140	7977033
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2923490	1451049	4374539
	13-OFFICE EXPENSES	0	2980	2980
TOTAL FOR MH- 2202-GENERAL EDUCATION		2923490	1454029	4377519
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR		2923490	1454029	4377519
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9684070	1905386	11589456
	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	8000	24000	32000
	91-MEDICAL REIMBURSEMENT	20508	0	20508
	93-ELECTRICITY CHARGES	11832	4168	16000
TOTAL FOR MH- 2202-GENERAL EDUCATION		9727390	1933554	11660944
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR		9727390	1933554	11660944

DDO- HEADMASTER GOVERNMENT GIRLS
 SENIOR SECONDARY SCHOOL, BHADORH
 BARNALA
 Major Head- 2202-GENERAL EDUCATION

01-SALARIES	60921357	15362965	76284322
02-WAGES	53804	10838	64642
13-OFFICE EXPENSES	62000	32000	94000
91-MEDICAL REIMBURSEMENT	52175	0	52175
93-ELECTRICITY CHARGES	126720	132700	259420

TOTAL FOR MH- 2202-GENERAL
 EDUCATION

61216056 15538503 76754559

TOTAL FOR DDO- HEADMASTER
 GOVERNMENT GIRLS SENIOR
 SECONDARY SCHOOL, BHADORH
 BARNALA

61216056 15538503 76754559

DDO- HEADMASTER GOVERNMENT HIGH
 SCHOOL QILA HAKIMAN
 Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16997150	0	16997150
02-WAGES	5419	0	5419
91-MEDICAL REIMBURSEMENT	34855	0	34855
93-ELECTRICITY CHARGES	31470	0	31470

TOTAL FOR MH- 2202-GENERAL
 EDUCATION

17068894 0 17068894

TOTAL FOR DDO- HEADMASTER
 GOVERNMENT HIGH SCHOOL QILA
 HAKIMAN

17068894 0 17068894

DDO- HEADMASTER GOVERNMENT HIGH
 SCHOOL, SALANI FATEHGARH SAHIB
 Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14012577	3351640	17364217
13-OFFICE EXPENSES	0	12400	12400

	TOTAL FOR MH- 2202-GENERAL EDUCATION	14012577	3364040	17376617
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB	14012577	3364040	17376617
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11931189	2753108	14684297
	02-WAGES	5420	0	5420
	13-OFFICE EXPENSES	0	46001	46001
	91-MEDICAL REIMBURSEMENT	14652	0	14652
	93-ELECTRICITY CHARGES	60280	0	60280
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12011541	2799109	14810650
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI	12011541	2799109	14810650
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	64010	0	64010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	64010	0	64010
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI	64010	0	64010
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8481346	2678980	11160326
	13-OFFICE EXPENSES	3000	3000	6000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	8484346	2681980	11166326
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR	8484346	2681980	11166326
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2555086	644282	3199368
	13-OFFICE EXPENSES	3000	3000	6000
	93-ELECTRICITY CHARGES	2570	0	2570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2560656	647282	3207938
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR	2560656	647282	3207938
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKUR SUHA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1244160	0	1244160
	93-ELECTRICITY CHARGES	5710	0	5710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1249870	0	1249870
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKUR SUHA HOSHIARPUR	1249870	0	1249870
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3448144	839074	4287218
	91-MEDICAL REIMBURSEMENT	26135	0	26135
	93-ELECTRICITY CHARGES	22151	0	22151

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3496430	839074	4335504
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR	3496430	839074	4335504
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5142660	858390	6001050
	13-OFFICE EXPENSES	3000	3000	6000
	91-MEDICAL REIMBURSEMENT	0	22385	22385
	93-ELECTRICITY CHARGES	2710	0	2710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5148370	883775	6032145
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR	5148370	883775	6032145
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17066128	10483814	27549942
	02-WAGES	0	5208	5208
	13-OFFICE EXPENSES	0	12500	12500
	93-ELECTRICITY CHARGES	0	8390	8390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17066128	10509912	27576040
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB	17066128	10509912	27576040
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	8130584	2034726	10165310
	02-WAGES	14932	3733	18665
	13-OFFICE EXPENSES	0	10000	10000
	93-ELECTRICITY CHARGES	16693	18150	34843
TOTAL FOR MH- 2202-GENERAL EDUCATION		8162209	2066609	10228818
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA		8162209	2066609	10228818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12401306	3093380	15494686
	13-OFFICE EXPENSES	11800	12300	24100
	93-ELECTRICITY CHARGES	33500	7000	40500
TOTAL FOR MH- 2202-GENERAL EDUCATION		12446606	3112680	15559286
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB		12446606	3112680	15559286
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1870842	372900	2243742
	13-OFFICE EXPENSES	0	6930	6930
	93-ELECTRICITY CHARGES	18540	0	18540
TOTAL FOR MH- 2202-GENERAL EDUCATION		1889382	379830	2269212
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA		1889382	379830	2269212
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8265506	1905522	10171028
	13-OFFICE EXPENSES	20000	0	20000
	93-ELECTRICITY CHARGES	20710	0	20710
TOTAL FOR MH- 2202-GENERAL EDUCATION		8306216	1905522	10211738
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL		8306216	1905522	10211738
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4617886	1165408	5783294
TOTAL FOR MH- 2202-GENERAL EDUCATION		4617886	1165408	5783294
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA		4617886	1165408	5783294
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10318832	1171524	11490356
	93-ELECTRICITY CHARGES	15909	420	16329
TOTAL FOR MH- 2202-GENERAL EDUCATION		10334741	1171944	11506685
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	89133	0	89133
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		89133	0	89133
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR		10423874	1171944	11595818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5394404	1353960	6748364
	93-ELECTRICITY CHARGES	5960	0	5960
TOTAL FOR MH- 2202-GENERAL EDUCATION		5400364	1353960	6754324
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN		5400364	1353960	6754324
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1437311	961710	2399021
TOTAL FOR MH- 2202-GENERAL EDUCATION		1437311	961710	2399021
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN		1437311	961710	2399021
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	712176	0	712176
TOTAL FOR MH- 2202-GENERAL EDUCATION		712176	0	712176
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER		712176	0	712176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9225992	1569732	10795724
	93-ELECTRICITY CHARGES	2130	1000	3130
TOTAL FOR MH- 2202-GENERAL EDUCATION		9228122	1570732	10798854

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR	9228122	1570732	10798854
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSERA Major Head- 2202-GENERAL EDUCATION				
	91-MEDICAL REIMBURSEMENT	18315	0	18315
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18315	0	18315
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSERA	18315	0	18315
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3002551	735133	3737684
	13-OFFICE EXPENSES	6000	0	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3008551	735133	3743684
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR	3008551	735133	3743684
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13819783	499642	14319425
	93-ELECTRICITY CHARGES	6870	0	6870
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13826653	499642	14326295
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA	13826653	499642	14326295
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUR				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	189610	0	189610
13-OFFICE EXPENSES	3000	0	3000
93-ELECTRICITY CHARGES	2235	0	2235

TOTAL FOR MH- 2202-GENERAL
EDUCATION

194845	0	194845
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TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL CHANAUR

194845	0	194845
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DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL CHHAPPA RAM SINGH

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1201947	70788	1272735
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TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

1201947	70788	1272735
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TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL CHHAPPA
RAM SINGH

1201947	70788	1272735
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DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL CHIRWAN

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	632358	287922	920280
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

632358	287922	920280
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TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL CHIRWAN

632358	287922	920280
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DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL CHUGAWAN SAIDPUR

Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

01-SALARIES	28321584	7188537	35510121
13-OFFICE EXPENSES	25874	0	25874

		91-MEDICAL REIMBURSEMENT	0	108533	108533
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		28347458	7297070	35644528
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR		28347458	7297070	35644528
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	777828	0	777828
		93-ELECTRICITY CHARGES	179710	0	179710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		957538	0	957538
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR		957538	0	957538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3539850	778286	4318136
		13-OFFICE EXPENSES	5000	0	5000
		93-ELECTRICITY CHARGES	9780	0	9780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3554630	778286	4332916
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA		3554630	778286	4332916
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1822880	459264	2282144
		13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	0	9600	9600
		93-ELECTRICITY CHARGES	20330	0	20330

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1848210	468864	2317074
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA	1848210	468864	2317074
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2986466	530416	3516882
	93-ELECTRICITY CHARGES	11090	0	11090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2997556	530416	3527972
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN	2997556	530416	3527972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1754768	537110	2291878
	13-OFFICE EXPENSES	0	5000	5000
	91-MEDICAL REIMBURSEMENT	0	14220	14220
	93-ELECTRICITY CHARGES	2170	1090	3260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1756938	557420	2314358
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER	1756938	557420	2314358
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2592010	411196	3003206
	13-OFFICE EXPENSES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2597010	411196	3008206

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR	2597010	411196	3008206
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2712910	684874	3397784
	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	26050	0	26050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2743960	684874	3428834
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA	2743960	684874	3428834
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3981204	999296	4980500
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	450	940	1390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3987654	1000236	4987890
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH	3987654	1000236	4987890
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2401731	446630	2848361
	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	3720	0	3720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2410451	446630	2857081

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR	2410451	446630	2857081
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GANDA SINGHWALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	41530	0	41530
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	41530	0	41530
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GANDA SINGHWALA	41530	0	41530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1295472	324118	1619590
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1295472	324118	1619590
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	60833	0	60833
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60833	0	60833
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAR	1356305	324118	1680423
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUSPURA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	259292	0	259292

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	259292	0	259292
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUSPURA	259292	0	259292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2560976	641728	3202704
	13-OFFICE EXPENSES	5950	0	5950
	93-ELECTRICITY CHARGES	13250	0	13250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2580176	641728	3221904
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA	2580176	641728	3221904
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6142801	800563	6943364
	02-WAGES	22834	5419	28253
	13-OFFICE EXPENSES	0	5000	5000
	91-MEDICAL REIMBURSEMENT	33953	0	33953
	93-ELECTRICITY CHARGES	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6208588	810982	7019570
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB	6208588	810982	7019570
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4612090	821422	5433512
	91-MEDICAL REIMBURSEMENT	20392	3686	24078

		93-ELECTRICITY CHARGES	5250	560	5810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4637732	825668	5463400
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE		4637732	825668	5463400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	735438	0	735438
		91-MEDICAL REIMBURSEMENT	13500	0	13500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		748938	0	748938
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI		748938	0	748938
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11988445	3015642	15004087
		13-OFFICE EXPENSES	4500	4500	9000
		93-ELECTRICITY CHARGES	6080	4260	10340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11999025	3024402	15023427
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	28398	68331	96729
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28398	68331	96729
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA		12027423	3092733	15120156
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	3247824	808804	4056628
		13-OFFICE EXPENSES	8000	0	8000
		93-ELECTRICITY CHARGES	2540	0	2540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3258364	808804	4067168
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR		3258364	808804	4067168
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8724268	1823094	10547362
		13-OFFICE EXPENSES	0	10000	10000
		31-GRANTS-IN-AID (SALARY)	122966	0	122966
		93-ELECTRICITY CHARGES	21980	13520	35500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8869214	1846614	10715828
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	237377	0	237377
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		237377	0	237377
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR		9106591	1846614	10953205
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBOWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	98181	98181
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	98181	98181
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBOWAL		0	98181	98181

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL JAGEDHA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1351614	339126	1690740
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	4412	0	4412
TOTAL FOR MH- 2202-GENERAL EDUCATION	1365026	339126	1704152
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA	1365026	339126	1704152

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL JHAJI PIND HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8285103	1992588	10277691
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	4500	0	4500
TOTAL FOR MH- 2202-GENERAL EDUCATION	8298603	1992588	10291191

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	101873	0	101873
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101873	0	101873
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR	8400476	1992588	10393064

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL JHAJI PIND HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1887270	0	1887270
91-MEDICAL REIMBURSEMENT	43105	0	43105
93-ELECTRICITY CHARGES	570	0	570

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1930945	0	1930945
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJJI PIND HOSHIARPUR	1930945	0	1930945
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2737812	687298	3425110
	13-OFFICE EXPENSES	4600	0	4600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2742412	687298	3429710
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI	2742412	687298	3429710
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2504002	626496	3130498
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	16630	0	16630
	93-ELECTRICITY CHARGES	11130	0	11130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2540762	626496	3167258
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA	2540762	626496	3167258
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3044672	768546	3813218
	13-OFFICE EXPENSES	0	8000	8000
	93-ELECTRICITY CHARGES	2780	0	2780
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3047452	776546	3823998

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN	3047452	776546	3823998
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6195512	1554676	7750188
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	9310	0	9310
	93-ELECTRICITY CHARGES	3886	980	4866
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6217708	1555656	7773364
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR	6217708	1555656	7773364
	01-SALARIES	6161945	1550722	7712667
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	31952	77670	109622
	93-ELECTRICITY CHARGES	51080	0	51080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6253977	1628392	7882369
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL	6253977	1628392	7882369
	01-SALARIES	6214860	1294468	7509328
	13-OFFICE EXPENSES	12000	0	12000
	93-ELECTRICITY CHARGES	9250	10180	19430

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6236110	1304648	7540758
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR	6236110	1304648	7540758
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1566350	232788	1799138
	13-OFFICE EXPENSES	11900	0	11900
	91-MEDICAL REIMBURSEMENT	13275	0	13275
	93-ELECTRICITY CHARGES	16550	0	16550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1608075	232788	1840863
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	17190	0	17190
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17190	0	17190
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN	1625265	232788	1858053
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6187388	1554386	7741774
	13-OFFICE EXPENSES	4600	0	4600
	93-ELECTRICITY CHARGES	9054	0	9054
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6201042	1554386	7755428
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI	6201042	1554386	7755428

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL KHEEVAN KALAN
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3242206	754972	3997178
13-OFFICE EXPENSES	5000	0	5000
91-MEDICAL REIMBURSEMENT	0	22636	22636
93-ELECTRICITY CHARGES	1840	0	1840
TOTAL FOR MH- 2202-GENERAL EDUCATION	3249046	777608	4026654
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN	3249046	777608	4026654

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL KHERI CHEHLAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	7448	10773	18221
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7448	10773	18221
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN	7448	10773	18221

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL KOKRI PHOOLA SINGH
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2798230	680548	3478778
13-OFFICE EXPENSES	5000	0	5000
91-MEDICAL REIMBURSEMENT	25559	79594	105153
93-ELECTRICITY CHARGES	3330	3310	6640
TOTAL FOR MH- 2202-GENERAL EDUCATION	2832119	763452	3595571

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH	2832119	763452	3595571
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2686034	1455122	4141156
	91-MEDICAL REIMBURSEMENT	13403	0	13403
	93-ELECTRICITY CHARGES	13544	3240	16784
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2712981	1458362	4171343
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	68330	0	68330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68330	0	68330
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR	2781311	1458362	4239673
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2607128	658526	3265654
	02-WAGES	21676	5419	27095
	91-MEDICAL REIMBURSEMENT	68599	0	68599
	93-ELECTRICITY CHARGES	9340	0	9340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2706743	663945	3370688
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL	2706743	663945	3370688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL				

Major Head- 2202-GENERAL EDUCATION	01-SALARIES	742936	0	742936
	91-MEDICAL REIMBURSEMENT	13065	0	13065
TOTAL FOR MH- 2202-GENERAL EDUCATION		756001	0	756001
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL		756001	0	756001
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA				
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1637688	410606	2048294
	93-ELECTRICITY CHARGES	39670	0	39670
TOTAL FOR MH- 2202-GENERAL EDUCATION		1677358	410606	2087964
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA		1677358	410606	2087964
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON				
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3452616	866720	4319336
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	1530	2100	3630
TOTAL FOR MH- 2202-GENERAL EDUCATION		3460146	868820	4328966
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON		3460146	868820	4328966
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA				
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1865130	371896	2237026
	31-GRANTS-IN-AID (SALARY)	37149	0	37149

		91-MEDICAL REIMBURSEMENT	15086	0	15086
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1917365	371896	2289261
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA		1917365	371896	2289261
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11140586	812872	11953458
		91-MEDICAL REIMBURSEMENT	15847	0	15847
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11156433	812872	11969305
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN		11156433	812872	11969305
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MARAULI KALAN Major Head- 2202-GENERAL EDUCATION		13-OFFICE EXPENSES	130000	0	130000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		130000	0	130000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MARAULI KALAN		130000	0	130000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2222358	558044	2780402
		13-OFFICE EXPENSES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2227358	558044	2785402

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN	2227358	558044	2785402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2975996	750676	3726672
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	10470	0	10470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2995466	750676	3746142
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA	2995466	750676	3746142
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1845452	433950	2279402
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	16020	0	16020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1867472	433950	2301422
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA	1867472	433950	2301422
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5697616	1218098	6915714
	13-OFFICE EXPENSES	6000	357	6357
	93-ELECTRICITY CHARGES	3538	0	3538
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5707154	1218455	6925609

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHR	5707154	1218455	6925609
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8908439	2192812	11101251
	13-OFFICE EXPENSES	4600	0	4600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8913039	2192812	11105851
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI	8913039	2192812	11105851
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4227230	905858	5133088
	13-OFFICE EXPENSES	5950	0	5950
	91-MEDICAL REIMBURSEMENT	20586	0	20586
	93-ELECTRICITY CHARGES	70319	0	70319
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4324085	905858	5229943
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN	4324085	905858	5229943
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2547872	642702	3190574
	13-OFFICE EXPENSES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2552872	642702	3195574
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN	2552872	642702	3195574

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL PANDER
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	729322	200409	929731
13-OFFICE EXPENSES	4600	0	4600
TOTAL FOR MH- 2202-GENERAL EDUCATION	733922	200409	934331
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER	733922	200409	934331

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL PANDORI WARAICH
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6676038	1678136	8354174
13-OFFICE EXPENSES	4600	0	4600
TOTAL FOR MH- 2202-GENERAL EDUCATION	6680638	1678136	8358774
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH	6680638	1678136	8358774

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL PANJAWA MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3237232	811058	4048290
13-OFFICE EXPENSES	4000	0	4000
91-MEDICAL REIMBURSEMENT	17340	0	17340
93-ELECTRICITY CHARGES	19070	0	19070
TOTAL FOR MH- 2202-GENERAL EDUCATION	3277642	811058	4088700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR	3277642	811058	4088700

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL PAROL

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5129966	1138932	6268898
	93-ELECTRICITY CHARGES	8240	0	8240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5138206	1138932	6277138
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL	5138206	1138932	6277138
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7339713	1853506	9193219
	13-OFFICE EXPENSES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	242830	0	242830
	93-ELECTRICITY CHARGES	6270	0	6270
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7600813	1853506	9454319
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI	7600813	1853506	9454319
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6418580	1609062	8027642
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	15010	0	15010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6442590	1609062	8051652
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA	6442590	1609062	8051652
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON				
Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	1177626	298562	1476188
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1177626	298562	1476188
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON		1177626	298562	1476188
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5290256	878038	6168294
		13-OFFICE EXPENSES	0	11900	11900
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5290256	889938	6180194
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR		5290256	889938	6180194
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3319400	838422	4157822
		93-ELECTRICITY CHARGES	197	2040	2237
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3319597	840462	4160059
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA		3319597	840462	4160059
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6839232	571968	7411200
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	18257	0	18257
		93-ELECTRICITY CHARGES	9100	0	9100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6875589	571968	7447557

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA	6875589	571968	7447557
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6245260	1295105	7540365
	93-ELECTRICITY CHARGES	990	0	990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6246250	1295105	7541355
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI	6246250	1295105	7541355
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2677796	671784	3349580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2677796	671784	3349580
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA	2677796	671784	3349580
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2940342	741218	3681560
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	9330	3790	13120
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2955672	745008	3700680
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH	2955672	745008	3700680
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3044850	748117	3792967
	93-ELECTRICITY CHARGES	8890	8000	16890
TOTAL FOR MH- 2202-GENERAL EDUCATION		3053740	756117	3809857
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR		3053740	756117	3809857
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHUPUR BAGH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	20821	0	20821
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20821	0	20821
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHUPUR BAGH		20821	0	20821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	513824	77228	591052
	93-ELECTRICITY CHARGES	1560	0	1560
TOTAL FOR MH- 2202-GENERAL EDUCATION		515384	77228	592612
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN		515384	77228	592612
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2674697	0	2674697
	02-WAGES	5419	0	5419
	13-OFFICE EXPENSES	10000	0	10000

		91-MEDICAL REIMBURSEMENT	24702	0	24702
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2714818	0	2714818
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL		2714818	0	2714818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4637215	1094020	5731235
		91-MEDICAL REIMBURSEMENT	34393	0	34393
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4671608	1094020	5765628
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL		4671608	1094020	5765628
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4316882	878412	5195294
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4316882	878412	5195294
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA		4316882	878412	5195294
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	0	477225	477225
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	477225	477225
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN		0	477225	477225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	5557510	1396624	6954134
		13-OFFICE EXPENSES	3000	3000	6000
		93-ELECTRICITY CHARGES	7690	0	7690
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5568200	1399624	6967824
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	20500	22200	42700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20500	22200	42700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR		5588700	1421824	7010524
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4897286	1091556	5988842
		93-ELECTRICITY CHARGES	3530	0	3530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4900816	1091556	5992372
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR		4900816	1091556	5992372
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3545732	861612	4407344
		13-OFFICE EXPENSES	0	11000	11000
		93-ELECTRICITY CHARGES	11240	0	11240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3556972	872612	4429584

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR	3556972	872612	4429584
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3631229	1023530	4654759
	13-OFFICE EXPENSES	0	7900	7900
	30-OTHER CONTRACTUAL SERVICES	8000	42000	50000
	93-ELECTRICITY CHARGES	11740	0	11740
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3650969	1073430	4724399
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR	3650969	1073430	4724399
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	47402995	6260864	53663859
	13-OFFICE EXPENSES	10880	6930	17810
	30-OTHER CONTRACTUAL SERVICES	33000	79700	112700
	91-MEDICAL REIMBURSEMENT	0	74801	74801
	93-ELECTRICITY CHARGES	64743	42324	107067
	TOTAL FOR MH- 2202-GENERAL EDUCATION	47511618	6464619	53976237
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR	47511618	6464619	53976237
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJJOWAL HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	16825	0	16825

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16825	0	16825
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJJOWAL HOSHIARPUR	16825	0	16825
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8851792	2230110	11081902
	93-ELECTRICITY CHARGES	5520	0	5520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8857312	2230110	11087422
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR	8857312	2230110	11087422
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7143731	1689338	8833069
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7143731	1689338	8833069
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR	7143731	1689338	8833069
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5492880	1189536	6682416
	13-OFFICE EXPENSES	5100	7300	12400
	93-ELECTRICITY CHARGES	10120	8540	18660
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5508100	1205376	6713476

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB	5508100	1205376	6713476
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2963129	743714	3706843
	02-WAGES	43352	10838	54190
	13-OFFICE EXPENSES	0	6500	6500
	93-ELECTRICITY CHARGES	0	14450	14450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3006481	775502	3781983
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	3200	3200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	3200	3200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR	3006481	778702	3785183
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7133057	823094	7956151
	13-OFFICE EXPENSES	5850	0	5850
	91-MEDICAL REIMBURSEMENT	22411	41145	63556
	93-ELECTRICITY CHARGES	5390	4550	9940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7166708	868789	8035497
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	311271	11811	323082

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	311271	11811	323082
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA	7477979	880600	8358579
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8266946	2096562	10363508
	13-OFFICE EXPENSES	7100	7400	14500
	93-ELECTRICITY CHARGES	980	3700	4680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8275026	2107662	10382688
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB	8275026	2107662	10382688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13075016	3225364	16300380
	13-OFFICE EXPENSES	21000	0	21000
	93-ELECTRICITY CHARGES	105648	0	105648
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13201664	3225364	16427028
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR	13201664	3225364	16427028
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASPAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	91-MEDICAL REIMBURSEMENT	12795	0	12795

	TOTAL FOR MH- 2202-GENERAL EDUCATION	12795	0	12795
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASPAL KALAN SANGRUR	12795	0	12795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1759244	430262	2189506
	13-OFFICE EXPENSES	3000	3000	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1762244	433262	2195506
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR	1762244	433262	2195506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	143072877	35550203	178623080
	02-WAGES	298156	67752	365908
	13-OFFICE EXPENSES	65100	52011	117111
	91-MEDICAL REIMBURSEMENT	241866	162870	404736
	93-ELECTRICITY CHARGES	431732	43780	475512
	TOTAL FOR MH- 2202-GENERAL EDUCATION	144109731	35876616	179986347
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	168666	168666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	168666	168666
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR	144109731	36045282	180155013

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	49163155	11663538	60826693
02-WAGES	65028	16257	81285
13-OFFICE EXPENSES	36800	12000	48800
91-MEDICAL REIMBURSEMENT	70693	0	70693
93-ELECTRICITY CHARGES	80790	15572	96362

TOTAL FOR MH- 2202-GENERAL EDUCATION

49416466	11707367	61123833
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA

49416466	11707367	61123833
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2895602	692792	3588394
93-ELECTRICITY CHARGES	0	10600	10600

TOTAL FOR MH- 2202-GENERAL EDUCATION

2895602	703392	3598994
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR

2895602	703392	3598994
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4195302	1035956	5231258
13-OFFICE EXPENSES	5000	0	5000
91-MEDICAL REIMBURSEMENT	13880	0	13880
93-ELECTRICITY CHARGES	2830	4200	7030

TOTAL FOR MH- 2202-GENERAL EDUCATION

4217012	1040156	5257168
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	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB	4217012	1040156	5257168
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAJWARA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	93-ELECTRICITY CHARGES	0	2720	2720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	2720	2720
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAJWARA FATEHGARH SAHIB	0	2720	2720
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8366492	2069606	10436098
	91-MEDICAL REIMBURSEMENT	27434	23613	51047
	93-ELECTRICITY CHARGES	1990	1820	3810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8395916	2095039	10490955
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	18900	0	18900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18900	0	18900
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN SANGRUR	8414816	2095039	10509855
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4355066	1085862	5440928

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4355066	1085862	5440928
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR	4355066	1085862	5440928
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4830874	1123112	5953986
	93-ELECTRICITY CHARGES	23300	0	23300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4854174	1123112	5977286
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR	4854174	1123112	5977286
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9299031	2334746	11633777
	13-OFFICE EXPENSES	7100	7400	14500
	91-MEDICAL REIMBURSEMENT	0	13858	13858
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9306131	2356004	11662135
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB	9306131	2356004	11662135
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4958224	1243874	6202098
	13-OFFICE EXPENSES	0	5000	5000
	91-MEDICAL REIMBURSEMENT	9530	0	9530

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4967754	1248874	6216628
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR	4967754	1248874	6216628
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15361886	3038482	18400368
	13-OFFICE EXPENSES	3950	4920	8870
	30-OTHER CONTRACTUAL SERVICES	13000	33000	46000
	50-OTHER CHARGES	0	192650	192650
	93-ELECTRICITY CHARGES	13820	27020	40840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15392656	3296072	18688728
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR	15392656	3296072	18688728
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3660178	761514	4421692
	13-OFFICE EXPENSES	3000	3000	6000
	91-MEDICAL REIMBURSEMENT	0	13880	13880
	93-ELECTRICITY CHARGES	9285	0	9285
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3672463	778394	4450857
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR	3672463	778394	4450857
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	3311438	839605	4151043
	13-OFFICE EXPENSES	0	5950	5950
	91-MEDICAL REIMBURSEMENT	0	54136	54136
	93-ELECTRICITY CHARGES	0	1720	1720
TOTAL FOR MH- 2202-GENERAL EDUCATION		3311438	901411	4212849
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR		3311438	901411	4212849
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3632880	1002122	4635002
	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	30060	0	30060
TOTAL FOR MH- 2202-GENERAL EDUCATION		3665940	1002122	4668062
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA		3665940	1002122	4668062
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4364680	1097998	5462678
	02-WAGES	43352	10838	54190
	91-MEDICAL REIMBURSEMENT	76741	0	76741
TOTAL FOR MH- 2202-GENERAL EDUCATION		4484773	1108836	5593609
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR		4484773	1108836	5593609
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2402978	605842	3008820
13-OFFICE EXPENSES	5950	0	5950
91-MEDICAL REIMBURSEMENT	11500	0	11500
93-ELECTRICITY CHARGES	5990	7590	13580

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2426418 613432 3039850

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, BHALIAN
ROPAR

2426418 613432 3039850

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BHANGAL ROPAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9379076	632740	10011816
13-OFFICE EXPENSES	5950	5950	11900
91-MEDICAL REIMBURSEMENT	0	10738	10738
93-ELECTRICITY CHARGES	16590	1090	17680

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9401616 650518 10052134

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, BHANGAL
ROPAR

9401616 650518 10052134

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BHAOWAL ROPAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1754061	363768	2117829
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TOTAL FOR MH- 2202-GENERAL
EDUCATION

1754061 363768 2117829

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, BHAOWAL
ROPAR

1754061 363768 2117829

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BHATHALAN BARNALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11435144	1639122	13074266
02-WAGES	43352	10838	54190
91-MEDICAL REIMBURSEMENT	13020	0	13020
93-ELECTRICITY CHARGES	5960	0	5960

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11497476 1649960 13147436

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL,
BHATHALAN BARNALA

11497476 1649960 13147436

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BHATHALAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

93-ELECTRICITY CHARGES	9660	0	9660
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TOTAL FOR MH- 2202-GENERAL
EDUCATION

9660 0 9660

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL,
BHATHALAN SANGRUR

9660 0 9660

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BHATI WAL KALAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6831508	1722964	8554472
02-WAGES	43352	10838	54190
13-OFFICE EXPENSES	0	6965	6965

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6874860 1740767 8615627

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, BHATI WAL
KALAN SANGRUR

6874860 1740767 8615627

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BHIKH MANSA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	5737612	491070	6228682
	13-OFFICE EXPENSES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	0	46079	46079
	93-ELECTRICITY CHARGES	9170	5914	15084
TOTAL FOR MH- 2202-GENERAL EDUCATION		5766782	543063	6309845
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKH MANSA		5766782	543063	6309845
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8846918	4827340	13674258
	13-OFFICE EXPENSES	18895	0	18895
	91-MEDICAL REIMBURSEMENT	3326	0	3326
	93-ELECTRICITY CHARGES	104530	5470	110000
TOTAL FOR MH- 2202-GENERAL EDUCATION		8973669	4832810	13806479
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA		8973669	4832810	13806479
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4771945	1204446	5976391
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	10160	0	10160
TOTAL FOR MH- 2202-GENERAL EDUCATION		4788105	1204446	5992551
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR		4788105	1204446	5992551

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3454668	866794	4321462
91-MEDICAL REIMBURSEMENT	50797	0	50797
TOTAL FOR MH- 2202-GENERAL EDUCATION	3505465	866794	4372259
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR	3505465	866794	4372259

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	472316	1068768	1541084
93-ELECTRICITY CHARGES	12480	28900	41380
TOTAL FOR MH- 2202-GENERAL EDUCATION	484796	1097668	1582464
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA	484796	1097668	1582464

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	37744	0	37744
TOTAL FOR MH- 2202-GENERAL EDUCATION	37744	0	37744
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR	37744	0	37744

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2403952	594960	2998912
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		02-WAGES	21676	6577	28253
		91-MEDICAL REIMBURSEMENT	17635	0	17635
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2443263	601537	3044800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR		2443263	601537	3044800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4435943	1132436	5568379
		91-MEDICAL REIMBURSEMENT	53222	0	53222
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4489165	1132436	5621601
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	79240	0	79240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79240	0	79240
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR		4568405	1132436	5700841
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2346732	598330	2945062
		13-OFFICE EXPENSES	3000	3000	6000
		91-MEDICAL REIMBURSEMENT	39650	0	39650
		93-ELECTRICITY CHARGES	7540	5570	13110
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2396922	606900	3003822

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR	2396922	606900	3003822
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5645504	1420305	7065809
	93-ELECTRICITY CHARGES	17780	0	17780
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5663284	1420305	7083589
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR	5663284	1420305	7083589
	01-SALARIES	2629214	943218	3572432
	13-OFFICE EXPENSES	3950	2980	6930
	30-OTHER CONTRACTUAL SERVICES	6000	32853	38853
	93-ELECTRICITY CHARGES	4000	0	4000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2643164	979051	3622215
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR	2643164	979051	3622215
	01-SALARIES	5536017	1388750	6924767
	13-OFFICE EXPENSES	5100	0	5100
	93-ELECTRICITY CHARGES	6590	0	6590

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5547707	1388750	6936457
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB	5547707	1388750	6936457
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8591294	1700192	10291486
	13-OFFICE EXPENSES	1490	0	1490
	30-OTHER CONTRACTUAL SERVICES	11000	38000	49000
	93-ELECTRICITY CHARGES	270	0	270
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8604054	1738192	10342246
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR	8604054	1738192	10342246
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7515704	1852400	9368104
	02-WAGES	49356	11080	60436
	13-OFFICE EXPENSES	15770	0	15770
	91-MEDICAL REIMBURSEMENT	71823	0	71823
	93-ELECTRICITY CHARGES	9230	0	9230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7661883	1863480	9525363
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	55985	55985
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	55985	55985

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR	7661883	1919465	9581348
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6114193	1047448	7161641
	13-OFFICE EXPENSES	5440	1490	6930
	30-OTHER CONTRACTUAL SERVICES	0	9000	9000
	93-ELECTRICITY CHARGES	0	3460	3460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6119633	1061398	7181031
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR	6119633	1061398	7181031
	01-SALARIES	17556548	4399993	21956541
	13-OFFICE EXPENSES	8000	0	8000
	91-MEDICAL REIMBURSEMENT	15600	0	15600
	93-ELECTRICITY CHARGES	9080	0	9080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17589228	4399993	21989221
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR	17589228	4399993	21989221
	01-SALARIES	247458	0	247458
	TOTAL FOR MH- 2202-GENERAL EDUCATION	247458	0	247458

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR SANGRUR	247458	0	247458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9746448	2442482	12188930
	93-ELECTRICITY CHARGES	21260	0	21260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9767708	2442482	12210190
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA Major Head- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB	9767708	2442482	12210190
	01-SALARIES	109456	975582	1085038
	13-OFFICE EXPENSES	0	10000	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109456	985582	1095038
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA	109456	985582	1095038
	01-SALARIES	13759510	3452712	17212222
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	0	8780	8780
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13766510	3461492	17228002

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB	13766510	3461492	17228002
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7515954	1622136	9138090
	13-OFFICE EXPENSES	5100	3600	8700
	91-MEDICAL REIMBURSEMENT	347779	0	347779
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7868833	1625736	9494569
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB	7868833	1625736	9494569
	01-SALARIES	9589986	3002024	12592010
	13-OFFICE EXPENSES	0	4920	4920
	30-OTHER CONTRACTUAL SERVICES	3000	9000	12000
	93-ELECTRICITY CHARGES	13830	0	13830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9606816	3015944	12622760
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR	9606816	3015944	12622760
	01-SALARIES	6774253	1521902	8296155
	13-OFFICE EXPENSES	5000	6000	11000
	91-MEDICAL REIMBURSEMENT	64105	0	64105
	93-ELECTRICITY CHARGES	920	0	920

	TOTAL FOR MH- 2202-GENERAL EDUCATION		6844278	1527902	8372180
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA		6844278	1527902	8372180
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DANGARH BARNALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	0	728374	728374
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	728374	728374
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DANGARH BARNALA		0	728374	728374
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	15143	0	15143
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15143	0	15143
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR		15143	0	15143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	35400	331092	366492
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35400	331092	366492
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL JALANDHAR		35400	331092	366492

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, DHARAMGARH SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3402054	792012	4194066
93-ELECTRICITY CHARGES	8450	0	8450
TOTAL FOR MH- 2202-GENERAL EDUCATION	3410504	792012	4202516
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR	3410504	792012	4202516

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, DHILWAN BARNALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5169644	1305808	6475452
13-OFFICE EXPENSES	12000	0	12000
93-ELECTRICITY CHARGES	10100	0	10100
TOTAL FOR MH- 2202-GENERAL EDUCATION	5191744	1305808	6497552
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA	5191744	1305808	6497552

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, DRAULI PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4125400	929762	5055162
13-OFFICE EXPENSES	5500	0	5500
91-MEDICAL REIMBURSEMENT	43798	0	43798
93-ELECTRICITY CHARGES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION	4184698	929762	5114460
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA	4184698	929762	5114460

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4573524	1345995	5919519
13-OFFICE EXPENSES	13000	0	13000
93-ELECTRICITY CHARGES	22000	0	22000

TOTAL FOR MH- 2202-GENERAL EDUCATION	4608524	1345995	5954519
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR	4608524	1345995	5954519
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4884172	1225776	6109948
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TOTAL FOR MH- 2202-GENERAL EDUCATION	4884172	1225776	6109948
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR	4884172	1225776	6109948
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2236004	510926	2746930
13-OFFICE EXPENSES	0	2980	2980
93-ELECTRICITY CHARGES	14090	1310	15400

TOTAL FOR MH- 2202-GENERAL EDUCATION	2250094	515216	2765310
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR	2250094	515216	2765310
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DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, GAGGA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3393052	851328	4244380
02-WAGES	21483	5419	26902
13-OFFICE EXPENSES	5000	0	5000
91-MEDICAL REIMBURSEMENT	23827	0	23827

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3443362	856747	4300109
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TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, GAGGA
SANGRUR

3443362	856747	4300109
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DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, GAMBHIRPUR ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3115476	374723	3490199
13-OFFICE EXPENSES	5950	0	5950
93-ELECTRICITY CHARGES	6900	0	6900

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3128326	374723	3503049
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TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL,
GAMBHIRPUR ROPAR

3128326	374723	3503049
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DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, GANDHRAN JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1893874	460330	2354204
13-OFFICE EXPENSES	0	1490	1490
30-OTHER CONTRACTUAL SERVICES	3000	0	3000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

1896874	461820	2358694
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	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR	1896874	461820	2358694
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4333513	1092392	5425905
	02-WAGES	22834	5419	28253
	91-MEDICAL REIMBURSEMENT	80811	29184	109995
	93-ELECTRICITY CHARGES	18000	0	18000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4455158	1126995	5582153
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	166117	166117
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	166117	166117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR	4455158	1293112	5748270
	01-SALARIES	6646047	1402274	8048321
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	0	57918	57918
	93-ELECTRICITY CHARGES	2600	3830	6430
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6653647	1464022	8117669
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA	6653647	1464022	8117669

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, GEHAL BARNALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2737254	659488	3396742
13-OFFICE EXPENSES	10000	0	10000
93-ELECTRICITY CHARGES	9880	0	9880

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2757134	659488	3416622
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TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, GEHAL
BARNALA

2757134	659488	3416622
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DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, GERA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6725557	1610714	8336271
13-OFFICE EXPENSES	7500	0	7500

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6733057	1610714	8343771
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TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, GERA
HOSHIARPUR

6733057	1610714	8343771
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DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, GHANAUR JATAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3879010	972850	4851860
02-WAGES	20904	5226	26130
13-OFFICE EXPENSES	0	10000	10000
91-MEDICAL REIMBURSEMENT	0	122576	122576
93-ELECTRICITY CHARGES	11050	0	11050

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3910964	1110652	5021616
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	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR	3910964	1110652	5021616
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9151818	2221608	11373426
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	11860	65196	77056
	93-ELECTRICITY CHARGES	8110	9230	17340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9176788	2296034	11472822
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	6900	6900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	6900	6900
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA	9176788	2302934	11479722
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	154982	0	154982
	TOTAL FOR MH- 2202-GENERAL EDUCATION	154982	0	154982
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR	154982	0	154982
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6381101	1544022	7925123

	02-WAGES	21676	5419	27095
	13-OFFICE EXPENSES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	64200	0	64200
	93-ELECTRICITY CHARGES	60560	0	60560
TOTAL FOR MH- 2202-GENERAL EDUCATION		6539537	1549441	8088978
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA		6539537	1549441	8088978
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1835320	482978	2318298
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	3860	0	3860
TOTAL FOR MH- 2202-GENERAL EDUCATION		1845180	482978	2328158
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA		1845180	482978	2328158
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4196682	1052350	5249032
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	17225	0	17225
	93-ELECTRICITY CHARGES	3880	1030	4910
TOTAL FOR MH- 2202-GENERAL EDUCATION		4224287	1053380	5277667
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	16152	16152

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	16152	16152
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR		4224287	1069532	5293819
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6079139	1529554	7608693
		91-MEDICAL REIMBURSEMENT	0	52522	52522
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6079139	1582076	7661215
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR		6079139	1582076	7661215
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4937908	1236934	6174842
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4937908	1236934	6174842
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR		4937908	1236934	6174842
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10611956	2682518	13294474
		13-OFFICE EXPENSES	27000	0	27000
		91-MEDICAL REIMBURSEMENT	0	3800	3800
		93-ELECTRICITY CHARGES	55930	4520	60450

	TOTAL FOR MH- 2202-GENERAL EDUCATION	10694886	2690838	13385724
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA	10694886	2690838	13385724
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3942870	956266	4899136
	13-OFFICE EXPENSES	0	2980	2980
	30-OTHER CONTRACTUAL SERVICES	3000	9000	12000
	91-MEDICAL REIMBURSEMENT	29959	0	29959
	93-ELECTRICITY CHARGES	2000	0	2000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3977829	968246	4946075
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR	3977829	968246	4946075
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3095538	723000	3818538
	13-OFFICE EXPENSES	0	5950	5950
	93-ELECTRICITY CHARGES	98363	0	98363
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3193901	728950	3922851
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR	3193901	728950	3922851
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	2070322	755158	2825480
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	19915	22205	42120
	93-ELECTRICITY CHARGES	2030	540	2570
TOTAL FOR MH- 2202-GENERAL EDUCATION		2102267	777903	2880170
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA		2102267	777903	2880170
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4680896	1180944	5861840
	93-ELECTRICITY CHARGES	18140	0	18140
TOTAL FOR MH- 2202-GENERAL EDUCATION		4699036	1180944	5879980
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR		4699036	1180944	5879980
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5418704	1368058	6786762
	02-WAGES	22520	0	22520
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	156400	0	156400
	93-ELECTRICITY CHARGES	6800	440	7240
TOTAL FOR MH- 2202-GENERAL EDUCATION		5610424	1368498	6978922
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR		5610424	1368498	6978922

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2749074	690066	3439140
02-WAGES	21676	5419	27095
13-OFFICE EXPENSES	0	5000	5000
93-ELECTRICITY CHARGES	0	6280	6280

TOTAL FOR MH- 2202-GENERAL EDUCATION	2770750	706765	3477515
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR	2770750	706765	3477515

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4199200	959586	5158786
02-WAGES	21676	5419	27095
13-OFFICE EXPENSES	11000	0	11000

TOTAL FOR MH- 2202-GENERAL EDUCATION	4231876	965005	5196881
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR	4231876	965005	5196881

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10199262	2565094	12764356
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TOTAL FOR MH- 2202-GENERAL EDUCATION	10199262	2565094	12764356
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR	10199262	2565094	12764356

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, JALBHI JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4417814	1109930	5527744
13-OFFICE EXPENSES	1490	1490	2980
30-OTHER CONTRACTUAL SERVICES	3000	9000	12000
93-ELECTRICITY CHARGES	1000	0	1000

TOTAL FOR MH- 2202-GENERAL EDUCATION	4423304	1120420	5543724
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR	4423304	1120420	5543724

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, JAMALPUR SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9232428	2412085	11644513
13-OFFICE EXPENSES	0	10000	10000
93-ELECTRICITY CHARGES	14570	0	14570

TOTAL FOR MH- 2202-GENERAL EDUCATION	9246998	2422085	11669083
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR	9246998	2422085	11669083

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, JANAL SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4397900	1105810	5503710
02-WAGES	21676	5419	27095
91-MEDICAL REIMBURSEMENT	21950	0	21950

TOTAL FOR MH- 2202-GENERAL EDUCATION	4441526	1111229	5552755
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR		4441526	1111229	5552755
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2057222	517916	2575138
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	20865	0	20865
	93-ELECTRICITY CHARGES	10750	0	10750
TOTAL FOR MH- 2202-GENERAL EDUCATION		2093837	517916	2611753
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR		2093837	517916	2611753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6050540	1521954	7572494
	91-MEDICAL REIMBURSEMENT	65159	0	65159
	93-ELECTRICITY CHARGES	3000	0	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6118699	1521954	7640653
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR		6118699	1521954	7640653
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4825131	854084	5679215
	13-OFFICE EXPENSES	0	11900	11900

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4825131	865984	5691115
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR	4825131	865984	5691115
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1022170	0	1022170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1022170	0	1022170
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA	1022170	0	1022170
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3862028	941702	4803730
	02-WAGES	21676	5419	27095
	91-MEDICAL REIMBURSEMENT	23524	0	23524
	93-ELECTRICITY CHARGES	40600	0	40600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3947828	947121	4894949
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA	3947828	947121	4894949
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6104476	1207230	7311706
	02-WAGES	15484	3871	19355
	13-OFFICE EXPENSES	0	27000	27000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6119960	1238101	7358061
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA	6119960	1238101	7358061
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2723274	682314	3405588
	13-OFFICE EXPENSES	5950	0	5950
	93-ELECTRICITY CHARGES	3650	0	3650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2732874	682314	3415188
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR	2732874	682314	3415188
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	988776	0	988776
	13-OFFICE EXPENSES	8040	0	8040
	93-ELECTRICITY CHARGES	2510	0	2510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	999326	0	999326
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA	999326	0	999326
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4479784	1124658	5604442
	13-OFFICE EXPENSES	5950	0	5950

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4485734	1124658	5610392
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR	4485734	1124658	5610392
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2282889	574334	2857223
	13-OFFICE EXPENSES	6000	0	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2288889	574334	2863223
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR	2288889	574334	2863223
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALYAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1682256	421314	2103570
	93-ELECTRICITY CHARGES	2280	0	2280
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1684536	421314	2105850
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALYAN SANGRUR	1684536	421314	2105850
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5482556	1380616	6863172
	02-WAGES	22834	5419	28253
	13-OFFICE EXPENSES	0	6500	6500
	91-MEDICAL REIMBURSEMENT	20045	0	20045
	93-ELECTRICITY CHARGES	4465	0	4465

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5529900	1392535	6922435
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	8482	0	8482
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8482	0	8482
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR	5538382	1392535	6930917
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6536602	1649700	8186302
	02-WAGES	21676	5419	27095
	93-ELECTRICITY CHARGES	58000	67360	125360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6616278	1722479	8338757
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR	6616278	1722479	8338757
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9533076	2292710	11825786
	02-WAGES	21676	5419	27095
	91-MEDICAL REIMBURSEMENT	16667	23250	39917
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9571419	2321379	11892798
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	56806	56806

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	56806	56806
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR		9571419	2378185	11949604
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4069814	1023682	5093496
		13-OFFICE EXPENSES	3000	3000	6000
		91-MEDICAL REIMBURSEMENT	17346	0	17346
		93-ELECTRICITY CHARGES	4720	980	5700
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4094880	1027662	5122542
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR		4094880	1027662	5122542
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7660712	1555660	9216372
		02-WAGES	19303	5420	24723
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7680015	1561080	9241095
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA		7680015	1561080	9241095
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAM SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9433172	2249810	11682982
		02-WAGES	32514	5419	37933
		13-OFFICE EXPENSES	9000	0	9000

		93-ELECTRICITY CHARGES	48771	0	48771
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9523457	2255229	11778686
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAM SANGRUR		9523457	2255229	11778686
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8017584	2011100	10028684
		02-WAGES	18652	5419	24071
		91-MEDICAL REIMBURSEMENT	17514	38942	56456
		93-ELECTRICITY CHARGES	6850	0	6850
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8060600	2055461	10116061
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR		8060600	2055461	10116061
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4399104	1033074	5432178
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4399104	1033074	5432178
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR		4399104	1033074	5432178
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5305867	1331912	6637779
		13-OFFICE EXPENSES	0	7530	7530

		91-MEDICAL REIMBURSEMENT	0	44449	44449
		93-ELECTRICITY CHARGES	9150	1910	11060
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5315017	1385801	6700818
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA		5315017	1385801	6700818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8346767	2038178	10384945
		13-OFFICE EXPENSES	21000	0	21000
		91-MEDICAL REIMBURSEMENT	32276	0	32276
		93-ELECTRICITY CHARGES	27040	0	27040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8427083	2038178	10465261
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR		8427083	2038178	10465261
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4264443	1044047	5308490
		91-MEDICAL REIMBURSEMENT	15020	0	15020
		93-ELECTRICITY CHARGES	11770	0	11770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4291233	1044047	5335280
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR		4291233	1044047	5335280
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION					

	01-SALARIES	5071822	1296906	6368728
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	91120	0	91120
TOTAL FOR MH- 2202-GENERAL EDUCATION		5171942	1296906	6468848
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR		5171942	1296906	6468848
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11641975	1834778	13476753
	13-OFFICE EXPENSES	7100	0	7100
	91-MEDICAL REIMBURSEMENT	88201	5629	93830
	93-ELECTRICITY CHARGES	60000	14380	74380
TOTAL FOR MH- 2202-GENERAL EDUCATION		11797276	1854787	13652063
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB		11797276	1854787	13652063
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4896273	1228978	6125251
	13-OFFICE EXPENSES	0	10000	10000
	91-MEDICAL REIMBURSEMENT	0	33782	33782
	93-ELECTRICITY CHARGES	0	9000	9000
TOTAL FOR MH- 2202-GENERAL EDUCATION		4896273	1281760	6178033
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR		4896273	1281760	6178033

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, KHUDI KHURD BARNALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3223648	766110	3989758
02-WAGES	21676	5419	27095
13-OFFICE EXPENSES	0	2060	2060
93-ELECTRICITY CHARGES	710	0	710

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3246034	773589	4019623
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TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, KHUDI
KHURD BARNALA

3246034	773589	4019623
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DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, KIRATPUR SAHIB ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	954072	0	954072
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TOTAL FOR MH- 2202-GENERAL
EDUCATION

954072	0	954072
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TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, KIRATPUR
SAHIB ROPAR

954072	0	954072
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DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, KOTDUNA BARNALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3482060	714936	4196996
02-WAGES	21676	5419	27095
13-OFFICE EXPENSES	30000	0	30000
91-MEDICAL REIMBURSEMENT	42148	0	42148
93-ELECTRICITY CHARGES	9250	6012	15262

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3585134	726367	4311501
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	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA		3585134	726367	4311501
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHRAN JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	0	122314	122314
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	122314	122314
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHRAN JALANDHAR		0	122314	122314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3758884	943464	4702348
		13-OFFICE EXPENSES	5950	0	5950
		93-ELECTRICITY CHARGES	0	8780	8780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3764834	952244	4717078
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR		3764834	952244	4717078
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3688572	610758	4299330
		13-OFFICE EXPENSES	12000	0	12000
		93-ELECTRICITY CHARGES	7330	0	7330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3707902	610758	4318660

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA		3707902	610758	4318660
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5382740	1354322	6737062
		02-WAGES	21676	5419	27095
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5404416	1359741	6764157
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR		5404416	1359741	6764157
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12772890	804948	13577838
		13-OFFICE EXPENSES	10900	0	10900
		93-ELECTRICITY CHARGES	6310	0	6310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12790100	804948	13595048
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB		12790100	804948	13595048
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR		100000	0	100000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3488792	877342	4366134
		91-MEDICAL REIMBURSEMENT	0	8699	8699
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3488792	886041	4374833
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR		3488792	886041	4374833
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6663763	1573392	8237155
		13-OFFICE EXPENSES	0	12500	12500
		93-ELECTRICITY CHARGES	34430	7940	42370
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6698193	1593832	8292025
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB		6698193	1593832	8292025
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	0	1007582	1007582
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1007582	1007582

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH FARIDKOT		0	1007582	1007582
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA Major Head- 2202-GENERAL EDUCATION					
	93-ELECTRICITY CHARGES	87827	0	87827	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	87827	0	87827	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA	87827	0	87827	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION					
	93-ELECTRICITY CHARGES	7000	0	7000	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7000	0	7000	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR	7000	0	7000	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	10328167	1956850	12285017	
	02-WAGES	37160	9290	46450	
	13-OFFICE EXPENSES	0	6000	6000	
	93-ELECTRICITY CHARGES	11900	0	11900	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10377227	1972140	12349367	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR	10377227	1972140	12349367	

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5045468	1193068	6238536
TOTAL FOR MH- 2202-GENERAL EDUCATION		5045468	1193068	6238536
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR		5045468	1193068	6238536
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	14608478	3654059	18262537
	93-ELECTRICITY CHARGES	38849	0	38849
TOTAL FOR MH- 2202-GENERAL EDUCATION		14647327	3654059	18301386
Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	0	56313	56313
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	56313	256313
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR		14847327	3710372	18557699
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6468842	578400	7047242
	13-OFFICE EXPENSES	11900	0	11900
	93-ELECTRICITY CHARGES	6570	7270	13840
TOTAL FOR MH- 2202-GENERAL EDUCATION		6487312	585670	7072982

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR		6487312	585670	7072982
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10059064	2476942	12536006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10059064	2476942	12536006
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR		10059064	2476942	12536006
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2635206	663550	3298756
		93-ELECTRICITY CHARGES	7479	0	7479
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2642685	663550	3306235
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR		2642685	663550	3306235
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6381121	1413048	7794169
		13-OFFICE EXPENSES	5950	5950	11900
		93-ELECTRICITY CHARGES	9543	2490	12033
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6396614	1421488	7818102
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR		6396614	1421488	7818102

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4469380	1027298	5496678
02-WAGES	20904	5226	26130
13-OFFICE EXPENSES	13000	0	13000
91-MEDICAL REIMBURSEMENT	0	18050	18050
93-ELECTRICITY CHARGES	59982	0	59982

TOTAL FOR MH- 2202-GENERAL EDUCATION

4563266 1050574 5613840

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR

4563266 1050574 5613840

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6930786	1693564	8624350
13-OFFICE EXPENSES	0	13000	13000
91-MEDICAL REIMBURSEMENT	0	13417	13417
93-ELECTRICITY CHARGES	5290	5640	10930

TOTAL FOR MH- 2202-GENERAL EDUCATION

6936076 1725621 8661697

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	99507	99507
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 99507 99507

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR

6936076 1825128 8761204

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	4627932	1164000	5791932
	91-MEDICAL REIMBURSEMENT	58350	0	58350
	93-ELECTRICITY CHARGES	63260	0	63260
TOTAL FOR MH- 2202-GENERAL EDUCATION		4749542	1164000	5913542
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR		4749542	1164000	5913542
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7099316	1663324	8762640
	13-OFFICE EXPENSES	2460	2460	4920
	30-OTHER CONTRACTUAL SERVICES	8000	23733	31733
	93-ELECTRICITY CHARGES	30000	0	30000
TOTAL FOR MH- 2202-GENERAL EDUCATION		7139776	1689517	8829293
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR		7139776	1689517	8829293
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4976820	1598584	6575404
	02-WAGES	43352	10838	54190
	13-OFFICE EXPENSES	0	11099	11099
	91-MEDICAL REIMBURSEMENT	120010	0	120010
TOTAL FOR MH- 2202-GENERAL EDUCATION		5140182	1620521	6760703
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR		5140182	1620521	6760703

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4299460	1078940	5378400
02-WAGES	20904	4046	24950
91-MEDICAL REIMBURSEMENT	0	28875	28875
TOTAL FOR MH- 2202-GENERAL EDUCATION	4320364	1111861	5432225

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	34828	34828
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	34828	34828

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR

4320364 1146689 5467053

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10011338	2541036	12552374
13-OFFICE EXPENSES	0	9000	9000
93-ELECTRICITY CHARGES	15130	0	15130
TOTAL FOR MH- 2202-GENERAL EDUCATION	10026468	2550036	12576504

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR

10026468 2550036 12576504

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6877846	1405076	8282922
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TOTAL FOR MH- 2202-GENERAL EDUCATION

6927744 1418355 8346099

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		6927744	1418355	8346099
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6877846	1405076	8282922
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6927744	1418355	8346099
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		6927744	1418355	8346099
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION					
		02-WAGES	21483	5419	26902
		13-OFFICE EXPENSES	17000	0	17000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6927744	1418355	8346099
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		6927744	1418355	8346099
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION					
		13-OFFICE EXPENSES	17000	0	17000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6927744	1418355	8346099
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		6927744	1418355	8346099
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA					

Major Head- 2202-GENERAL EDUCATION

93-ELECTRICITY CHARGES 11415 7860 19275

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6927744 1418355 8346099

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, MEHAL
KHURD BARNALA

6927744 1418355 8346099

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, MEHAL KHURD BARNALA

Major Head- 2202-GENERAL EDUCATION

93-ELECTRICITY CHARGES 11415 7860 19275

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6927744 1418355 8346099

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, MEHAL
KHURD BARNALA

6927744 1418355 8346099

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, MOHAR SINGH WALA MANSI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 2294604 577710 2872314

02-WAGES 16748 4529 21277

91-MEDICAL REIMBURSEMENT 0 61571 61571

93-ELECTRICITY CHARGES 1150 0 1150

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2312502 643810 2956312

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, MOHAR
SINGH WALA MANSI

2312502 643810 2956312

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, MOUR FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 4403398 1962724 6366122

93-ELECTRICITY CHARGES 1540 0 1540

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4404938	1962724	6367662
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT	4404938	1962724	6367662
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5168686	1248270	6416956
	02-WAGES	21676	5419	27095
	93-ELECTRICITY CHARGES	2850	0	2850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5193212	1253689	6446901
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR	5193212	1253689	6446901
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2031698	1278452	3310150
	91-MEDICAL REIMBURSEMENT	0	24574	24574
	93-ELECTRICITY CHARGES	2850	0	2850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2034548	1303026	3337574
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR	2034548	1303026	3337574
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1758260	550446	2308706
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1758260	550446	2308706

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB		1758260	550446	2308706
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7395770	1863264	9259034
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7395770	1863264	9259034
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR		7395770	1863264	9259034
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1430380	358220	1788600
		13-OFFICE EXPENSES	2980	0	2980
		93-ELECTRICITY CHARGES	11220	0	11220
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1444580	358220	1802800
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR		1644580	358220	2002800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3749334	1613494	5362828
		02-WAGES	21676	5419	27095

		93-ELECTRICITY CHARGES	3230	0	3230
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3774240	1618913	5393153
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA		3774240	1618913	5393153
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9065494	2036604	11102098
		02-WAGES	20904	5226	26130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9086398	2041830	11128228
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR		9086398	2041830	11128228
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3153406	634172	3787578
		13-OFFICE EXPENSES	0	1490	1490
		93-ELECTRICITY CHARGES	8000	0	8000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3161406	635662	3797068
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR		3161406	635662	3797068
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3936192	993118	4929310
		13-OFFICE EXPENSES	0	5000	5000

		93-ELECTRICITY CHARGES	4870	0	4870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3941062	998118	4939180
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR		3941062	998118	4939180
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5686825	1370909	7057734
		02-WAGES	43352	10838	54190
		91-MEDICAL REIMBURSEMENT	44253	0	44253
		93-ELECTRICITY CHARGES	30930	0	30930
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5805360	1381747	7187107
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR		5805360	1381747	7187107
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6271452	1539604	7811056
		91-MEDICAL REIMBURSEMENT	0	18888	18888
		93-ELECTRICITY CHARGES	8760	0	8760
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6280212	1558492	7838704
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR		6280212	1558492	7838704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5616250	1380608	6996858

		02-WAGES	17088	4272	21360
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5633338	1384880	7018218
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR		5633338	1384880	7018218
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3202550	803950	4006500
		91-MEDICAL REIMBURSEMENT	12011	0	12011
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3214561	803950	4018511
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR		3214561	803950	4018511
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3523860	885892	4409752
		13-OFFICE EXPENSES	3000	3000	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3526860	888892	4415752
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR		3526860	888892	4415752
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3800856	648604	4449460
		13-OFFICE EXPENSES	1490	0	1490
		30-OTHER CONTRACTUAL SERVICES	3000	0	3000
		93-ELECTRICITY CHARGES	1000	0	1000

	TOTAL FOR MH- 2202-GENERAL EDUCATION		3806346	648604	4454950
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR		3806346	648604	4454950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3016340	755742	3772082
		13-OFFICE EXPENSES	3000	0	3000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3019340	755742	3775082
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR		3019340	755742	3775082
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7234199	1820296	9054495
		13-OFFICE EXPENSES	0	2980	2980
		30-OTHER CONTRACTUAL SERVICES	3000	9000	12000
		91-MEDICAL REIMBURSEMENT	80199	0	80199
		93-ELECTRICITY CHARGES	0	3200	3200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7317398	1835476	9152874
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR		7317398	1835476	9152874
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1274224	320850	1595074

		13-OFFICE EXPENSES	3000	0	3000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1277224	320850	1598074
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR		1277224	320850	1598074
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9872564	2478668	12351232
		02-WAGES	20004	5001	25005
		91-MEDICAL REIMBURSEMENT	0	95650	95650
		93-ELECTRICITY CHARGES	31410	0	31410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9923978	2579319	12503297
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR		9923978	2579319	12503297
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5487264	937116	6424380
		13-OFFICE EXPENSES	5950	0	5950
		93-ELECTRICITY CHARGES	6020	9490	15510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5499234	946606	6445840
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR		5499234	946606	6445840
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11076142	1060822	12136964

		93-ELECTRICITY CHARGES	0	3230	3230
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11076142	1064052	12140194
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB		11076142	1064052	12140194
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1606916	403564	2010480
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1606916	403564	2010480
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR		1606916	403564	2010480
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4891391	1229852	6121243
		02-WAGES	22840	5419	28259
		13-OFFICE EXPENSES	4774	3635	8409
		93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4929005	1238906	6167911
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR		4929005	1238906	6167911
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4584948	1176220	5761168

		13-OFFICE EXPENSES	12400	0	12400
		93-ELECTRICITY CHARGES	5600	23935	29535
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4602948	1200155	5803103
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB		4602948	1200155	5803103
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4306862	1081528	5388390
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	0	23191	23191
		93-ELECTRICITY CHARGES	6470	0	6470
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4319332	1104719	5424051
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR		4319332	1104719	5424051
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4923654	1235676	6159330
		13-OFFICE EXPENSES	0	13000	13000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4923654	1248676	6172330
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR		4923654	1248676	6172330
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	2286877	572493	2859370
		02-WAGES	21676	5419	27095
		93-ELECTRICITY CHARGES	1000	0	1000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2309553	577912	2887465
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA		2309553	577912	2887465
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4619764	1185118	5804882
		91-MEDICAL REIMBURSEMENT	17505	0	17505
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4637269	1185118	5822387
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR		4637269	1185118	5822387
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3900827	909540	4810367
		02-WAGES	21676	5419	27095
		93-ELECTRICITY CHARGES	8430	0	8430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3930933	914959	4845892
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR	4130933	914959	5045892
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4452554	1136348	5588902
	02-WAGES	21676	5419	27095
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4474230	1141767	5615997
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR	4474230	1141767	5615997
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10544874	4791810	15336684
	02-WAGES	17807	0	17807
	13-OFFICE EXPENSES	41000	0	41000
	91-MEDICAL REIMBURSEMENT	28823	0	28823
	93-ELECTRICITY CHARGES	19990	42650	62640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10652494	4834460	15486954
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA	10652494	4834460	15486954
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3880396	742988	4623384
	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	3000	9000	12000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3886376	751988	4638364
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR	3886376	751988	4638364
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7612947	1892314	9505261
	02-WAGES	21676	5419	27095
	13-OFFICE EXPENSES	0	12000	12000
	91-MEDICAL REIMBURSEMENT	8295	0	8295
	93-ELECTRICITY CHARGES	900	0	900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7643818	1909733	9553551
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE- KALAN BARNALA	7643818	1909733	9553551
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7434188	1865132	9299320
	93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7444188	1865132	9309320
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI	7444188	1865132	9309320
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7183988	1747316	8931304
	93-ELECTRICITY CHARGES	115190	0	115190

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7299178	1747316	9046494
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR	7299178	1747316	9046494
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4157514	1043908	5201422
	02-WAGES	21676	5419	27095
	91-MEDICAL REIMBURSEMENT	7091	0	7091
	93-ELECTRICITY CHARGES	7500	3870	11370
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4193781	1053197	5246978
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA	4193781	1053197	5246978
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5960602	1361310	7321912
	13-OFFICE EXPENSES	5950	5950	11900
	93-ELECTRICITY CHARGES	58310	0	58310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6024862	1367260	7392122
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	20500	20500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	20500	20500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR	6024862	1387760	7412622

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	7324624	1810474	9135098
TOTAL FOR MH- 2202-GENERAL EDUCATION		7324624	1810474	9135098
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR		7324624	1810474	9135098

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	4616547	1074074	5690621
	13-OFFICE EXPENSES	2500	2500	5000
	93-ELECTRICITY CHARGES	57620	0	57620
TOTAL FOR MH- 2202-GENERAL EDUCATION		4676667	1076574	5753241
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR		4676667	1076574	5753241

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	5664274	1409780	7074054
	13-OFFICE EXPENSES	5000	29065	34065
	91-MEDICAL REIMBURSEMENT	0	56254	56254
	93-ELECTRICITY CHARGES	17460	0	17460
TOTAL FOR MH- 2202-GENERAL EDUCATION		5686734	1495099	7181833
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA		5686734	1495099	7181833

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, SANG DESIAN JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4542472	1016628	5559100
13-OFFICE EXPENSES	1490	0	1490
30-OTHER CONTRACTUAL SERVICES	3000	9000	12000
93-ELECTRICITY CHARGES	7879	850	8729

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4554841	1026478	5581319
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TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, SANG
DESIAN JALANDHAR

4554841	1026478	5581319
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DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, SANIPUR FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6613399	1624262	8237661
13-OFFICE EXPENSES	5100	0	5100
91-MEDICAL REIMBURSEMENT	181032	0	181032
93-ELECTRICITY CHARGES	10335	0	10335

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6809866	1624262	8434128
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TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, SANIPUR
FATEHGARH SAHIB

6809866	1624262	8434128
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DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, SARHALA KALAN HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3453464	867578	4321042
13-OFFICE EXPENSES	6000	0	6000
93-ELECTRICITY CHARGES	11430	0	11430

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3470894	867578	4338472
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	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR		3470894	867578	4338472
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6801314	1711942	8513256
		13-OFFICE EXPENSES	13000	0	13000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6814314	1711942	8526256
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR		6814314	1711942	8526256
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3045902	763148	3809050
		02-WAGES	21676	5419	27095
		13-OFFICE EXPENSES	0	10000	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3067578	778567	3846145
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA		3067578	778567	3846145
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2672540	631662	3304202
		13-OFFICE EXPENSES	0	5000	5000
		91-MEDICAL REIMBURSEMENT	0	10880	10880
		93-ELECTRICITY CHARGES	4846	0	4846

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2677386	647542	3324928
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR	2677386	647542	3324928
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3611937	722037	4333974
	13-OFFICE EXPENSES	1490	0	1490
	30-OTHER CONTRACTUAL SERVICES	3000	9000	12000
	93-ELECTRICITY CHARGES	4000	0	4000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3620427	731037	4351464
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR	3620427	731037	4351464
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6630314	1668930	8299244
	13-OFFICE EXPENSES	0	6930	6930
	91-MEDICAL REIMBURSEMENT	0	12400	12400
	93-ELECTRICITY CHARGES	64130	0	64130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6694444	1688260	8382704
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR	6694444	1688260	8382704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6237600	1567324	7804924

		13-OFFICE EXPENSES	7500	0	7500
		91-MEDICAL REIMBURSEMENT	17102	85774	102876
		93-ELECTRICITY CHARGES	35590	0	35590
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6297792	1653098	7950890
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH		6297792	1653098	7950890
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2366152	586337	2952489
		13-OFFICE EXPENSES	1490	0	1490
		93-ELECTRICITY CHARGES	1000	0	1000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2368642	586337	2954979
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR		2368642	586337	2954979
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11130262	1839808	12970070
		13-OFFICE EXPENSES	5100	0	5100
		93-ELECTRICITY CHARGES	0	2964	2964
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11135362	1842772	12978134
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB		11135362	1842772	12978134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA					

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	797052	199388	996440
13-OFFICE EXPENSES	10000	0	10000
91-MEDICAL REIMBURSEMENT	40817	0	40817
93-ELECTRICITY CHARGES	13300	4140	17440

TOTAL FOR MH- 2202-GENERAL
EDUCATION

861169 203528 1064697

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, SUKHPUR
BARNALA

861169 203528 1064697

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, TALLEWAL BARNALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5254614	1322598	6577212
02-WAGES	21676	5419	27095
13-OFFICE EXPENSES	27000	0	27000
91-MEDICAL REIMBURSEMENT	53280	4250	57530
93-ELECTRICITY CHARGES	8464	3968	12432

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5365034 1336235 6701269

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, TALLEWAL
BARNALA

5365034 1336235 6701269

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, TALWANDI BARNALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7733911	2021890	9755801
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TOTAL FOR MH- 2202-GENERAL
EDUCATION

7733911 2021890 9755801

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, TALWANDI
BARNALA

7733911 2021890 9755801

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, TALWANDI LAL SINGH
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3824196	958446	4782642
02-WAGES	44320	11080	55400
13-OFFICE EXPENSES	5400	0	5400
91-MEDICAL REIMBURSEMENT	20149	0	20149

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3894065	969526	4863591
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TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, TALWANDI
LAL SINGH

3894065	969526	4863591
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DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, THAKARWAL HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2026534	507806	2534340
02-WAGES	22520	6102	28622
13-OFFICE EXPENSES	3000	3000	6000
93-ELECTRICITY CHARGES	530	480	1010

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2052584	517388	2569972
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TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL,
THAKARWAL HOSHIARPUR

2052584	517388	2569972
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DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, THALOOH ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4115164	1032920	5148084
13-OFFICE EXPENSES	5950	0	5950

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4121114	1032920	5154034
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	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR	4121114	1032920	5154034
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2556296	640752	3197048
	13-OFFICE EXPENSES	5950	5950	11900
	91-MEDICAL REIMBURSEMENT	0	30353	30353
	93-ELECTRICITY CHARGES	14850	0	14850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2577096	677055	3254151
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR	2577096	677055	3254151
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8629099	2177432	10806531
	02-WAGES	21676	5419	27095
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	0	15400	15400
	93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8709775	2198251	10908026
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14000	0	14000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14000	0	14000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR	8723775	2198251	10922026

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGRAHAN SANGRUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	80078	80078
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	80078	80078
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGRAHAN SANGRUR	0	80078	80078

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4057202	926334	4983536
13-OFFICE EXPENSES	0	2980	2980
30-OTHER CONTRACTUAL SERVICES	3000	9000	12000
TOTAL FOR MH- 2202-GENERAL EDUCATION	4060202	938314	4998516
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR	4060202	938314	4998516

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD BARNALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4710204	1180146	5890350
13-OFFICE EXPENSES	3237	0	3237
91-MEDICAL REIMBURSEMENT	34616	0	34616
93-ELECTRICITY CHARGES	10670	0	10670
TOTAL FOR MH- 2202-GENERAL EDUCATION	4758727	1180146	5938873

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI- KHURD BARNALA	4758727	1180146	5938873
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6003738	2260333	8264071
	02-WAGES	0	22980	22980
	13-OFFICE EXPENSES	0	7300	7300
	93-ELECTRICITY CHARGES	7350	9880	17230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6011088	2300493	8311581
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI FATEHGARH SAHIB	6011088	2300493	8311581
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10342589	2466476	12809065
	13-OFFICE EXPENSES	0	5600	5600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10342589	2472076	12814665
DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI	10342589	2472076	12814665
	01-SALARIES	10652512	2678548	13331060
	13-OFFICE EXPENSES	4500	0	4500
	91-MEDICAL REIMBURSEMENT	33464	0	33464
	93-ELECTRICITY CHARGES	8130	0	8130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10698606	2678548	13377154

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	64953	455187	520140
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64953	455187	520140
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR	10763559	3133735	13897294

DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4503745	1124714	5628459
91-MEDICAL REIMBURSEMENT	23151	0	23151
93-ELECTRICITY CHARGES	0	1000	1000
TOTAL FOR MH- 2202-GENERAL EDUCATION	4526896	1125714	5652610
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA	4526896	1125714	5652610

DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8302576	2092578	10395154
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	79070	0	79070
93-ELECTRICITY CHARGES	13550	11180	24730
TOTAL FOR MH- 2202-GENERAL EDUCATION	8404196	2103758	10507954

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	18595	0	18595
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18595	0	18595

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA		8422791	2103758	10526549
DDO- HEADMASTER GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	0	200409	200409
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	200409	200409
	TOTAL FOR DDO- HEADMASTER GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI HOSHIARPUR		0	200409	200409
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL KHILCHIAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18075660	4413792	22489452
		13-OFFICE EXPENSES	5600	5600	11200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18081260	4419392	22500652
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	61076	127820	188896
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61076	127820	188896
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL KHILCHIAN		18142336	4547212	22689548
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	11388937	2831102	14220039
		13-OFFICE EXPENSES	0	4920	4920
		30-OTHER CONTRACTUAL SERVICES	9000	27000	36000
		93-ELECTRICITY CHARGES	8430	19800	28230
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11406367	2882822	14289189
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	43518	0	43518
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43518	0	43518
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR		11449885	2882822	14332707
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15434024	3726432	19160456
		13-OFFICE EXPENSES	5600	0	5600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15439624	3726432	19166056
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	13700	0	13700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13700	0	13700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI		15453324	3726432	19179756
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR					

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4890898	1231226	6122124
02-WAGES	24678	5540	30218
13-OFFICE EXPENSES	5400	0	5400

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4920976	1236766	6157742
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TOTAL FOR DDO- HEADMASTER
GOVERNMENT SENIOR SECONDARY
SCHOOL, HARDO FANDE GURDASPUR

4920976	1236766	6157742
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DDO- HEADMASTER GOVERNMENT
SENIOR SECONDARY SCHOOL, TALHAN
JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13720419	2671869	16392288
30-OTHER CONTRACTUAL SERVICES	5000	15000	20000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13725419	2686869	16412288
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TOTAL FOR DDO- HEADMASTER
GOVERNMENT SENIOR SECONDARY
SCHOOL, TALHAN JALANDHAR

13725419	2686869	16412288
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DDO- HEADMASTER GOVERNMENT SR.
SEC. SCHOOL, KOTHALA SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7451526	1879228	9330754
13-OFFICE EXPENSES	0	15000	15000
93-ELECTRICITY CHARGES	14940	0	14940

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7466466	1894228	9360694
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TOTAL FOR DDO- HEADMASTER
GOVERNMENT SR. SEC. SCHOOL,
KOTHALA SANGRUR

7466466	1894228	9360694
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DDO- HEADMASTER GOVT HIGH SCHOOL
(B) MULANPUR MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2218974	1443408	3662382
13-OFFICE EXPENSES	0	12000	12000
93-ELECTRICITY CHARGES	2180	0	2180

TOTAL FOR MH- 2202-GENERAL EDUCATION	2221154	1455408	3676562
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TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (B) MULANPUR MOHALI	2221154	1455408	3676562
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DDO- HEADMASTER GOVT HIGH SCHOOL BAKARPUR MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	21144245	5132558	26276803
91-MEDICAL REIMBURSEMENT	29040	0	29040
93-ELECTRICITY CHARGES	23160	0	23160

TOTAL FOR MH- 2202-GENERAL EDUCATION	21196445	5132558	26329003
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TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BAKARPUR MOHALI	21196445	5132558	26329003
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DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	66939012	15889519	82828531
02-WAGES	21499	5420	26919
13-OFFICE EXPENSES	12000	52000	64000
31-GRANTS-IN-AID (SALARY)	196000000	0	196000000
91-MEDICAL REIMBURSEMENT	0	92212	92212
93-ELECTRICITY CHARGES	82482	6850	89332

TOTAL FOR MH- 2202-GENERAL EDUCATION	263054993	16046001	279100994
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TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI	263054993	16046001	279100994
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DDO- HEADMASTER GOVT HIGH SCHOOL BATA MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9702273	4251764	13954037
13-OFFICE EXPENSES	20000	0	20000
93-ELECTRICITY CHARGES	13670	0	13670

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9735943	4251764	13987707
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TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL BATTI MOHALI

9735943	4251764	13987707
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DDO- HEADMASTER GOVT HIGH SCHOOL
BOOTHGARH MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6978948	1727624	8706572
93-ELECTRICITY CHARGES	19400	8790	28190

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6998348	1736414	8734762
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TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL BOOTHGARH MOHALI

6998348	1736414	8734762
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DDO- HEADMASTER GOVT HIGH SCHOOL
DAUN MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9096758	2366716	11463474
13-OFFICE EXPENSES	12000	0	12000
93-ELECTRICITY CHARGES	2410	0	2410

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9111168	2366716	11477884
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TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL DAUN MOHALI

9111168	2366716	11477884
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DDO- HEADMASTER GOVT HIGH SCHOOL
JAWAHARPUR MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7841624	3631269	11472893
02-WAGES	0	5420	5420
13-OFFICE EXPENSES	0	16500	16500

		93-ELECTRICITY CHARGES	0	2460	2460
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7841624	3655649	11497273
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI		7841624	3655649	11497273
DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8624074	1561222	10185296
		93-ELECTRICITY CHARGES	31940	0	31940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8656014	1561222	10217236
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI		8656014	1561222	10217236
DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		04-PENSIONARY CHARGES	964896	0	964896
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		964896	0	964896
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	14117098	3291586	17408684
		13-OFFICE EXPENSES	0	20000	20000
		93-ELECTRICITY CHARGES	68220	7380	75600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14185318	3318966	17504284
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI		15150214	3318966	18469180
DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2804272	705208	3509480

		13-OFFICE EXPENSES	8000	0	8000
		93-ELECTRICITY CHARGES	2880	0	2880
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2815152	705208	3520360
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI		2815152	705208	3520360
DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11065804	2711085	13776889
		91-MEDICAL REIMBURSEMENT	45634	0	45634
		93-ELECTRICITY CHARGES	76960	0	76960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11188398	2711085	13899483
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI		11188398	2711085	13899483
DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6624227	1663620	8287847
		93-ELECTRICITY CHARGES	2380	0	2380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6626607	1663620	8290227
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI		6626607	1663620	8290227
DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6186406	1479190	7665596
		13-OFFICE EXPENSES	8000	0	8000
		93-ELECTRICITY CHARGES	3170	0	3170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6197576	1479190	7676766

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI	6197576	1479190	7676766
DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6833010	1739752	8572762
	13-OFFICE EXPENSES	0	4000	4000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6833010	1743752	8576762
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI	6833010	1743752	8576762
DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17114066	4467743	21581809
	93-ELECTRICITY CHARGES	202910	0	202910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17316976	4467743	21784719
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI	17316976	4467743	21784719
DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4958477	1001874	5960351
	13-OFFICE EXPENSES	8000	0	8000
	93-ELECTRICITY CHARGES	1880	1370	3250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4968357	1003244	5971601
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI	4968357	1003244	5971601
DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	3357124	842694	4199818
	93-ELECTRICITY CHARGES	6260	0	6260
TOTAL FOR MH- 2202-GENERAL EDUCATION		3363384	842694	4206078
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR		3363384	842694	4206078
DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4953154	1244734	6197888
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	0	18075	18075
	93-ELECTRICITY CHARGES	4690	11910	16600
TOTAL FOR MH- 2202-GENERAL EDUCATION		4962844	1274719	6237563
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	28428	28428
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	28428	28428
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA		4962844	1303147	6265991
DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3058100	769256	3827356
	13-OFFICE EXPENSES	5000	0	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3063100	769256	3832356
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA		3063100	769256	3832356

DDO- HEADMASTER GOVT HIGH SCHOOL,
 JHANDU KALAN MANSA
 Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3494166	888420	4382586
02-WAGES	15837	3834	19671
13-OFFICE EXPENSES	5000	0	5000
91-MEDICAL REIMBURSEMENT	0	3000	3000
93-ELECTRICITY CHARGES	2030	3430	5460
TOTAL FOR MH- 2202-GENERAL EDUCATION	3517033	898684	4415717
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSA	3517033	898684	4415717

DDO- HEADMASTER GOVT HIGH SCHOOL,
 MAKHA CHEHLAN MANSA
 Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5066440	1272806	6339246
13-OFFICE EXPENSES	5000	5000	10000
93-ELECTRICITY CHARGES	9110	6050	15160
TOTAL FOR MH- 2202-GENERAL EDUCATION	5080550	1283856	6364406
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSA	5080550	1283856	6364406

DDO- HEADMASTER GOVT HIGH SCHOOL,
 MANDER MOGA
 Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17305486	4134763	21440249
13-OFFICE EXPENSES	12000	5000	17000
93-ELECTRICITY CHARGES	129100	0	129100
TOTAL FOR MH- 2202-GENERAL EDUCATION	17446586	4139763	21586349
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA	17446586	4139763	21586349

DDO- HEADMASTER GOVT HIGH SCHOOL,
SADE WALA MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4568611	1110746	5679357
13-OFFICE EXPENSES	10000	0	10000
91-MEDICAL REIMBURSEMENT	0	77398	77398
TOTAL FOR MH- 2202-GENERAL EDUCATION	4578611	1188144	5766755

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	239011	0	239011
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	239011	0	239011
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA	4817622	1188144	6005766

DDO- HEADMASTER GOVT. GIRLS HIGH
SCHOOL KHURADPUR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8987200	2125566	11112766
13-OFFICE EXPENSES	2460	2460	4920
30-OTHER CONTRACTUAL SERVICES	8000	24000	32000
91-MEDICAL REIMBURSEMENT	20817	0	20817
93-ELECTRICITY CHARGES	0	26190	26190
TOTAL FOR MH- 2202-GENERAL EDUCATION	9018477	2178216	11196693
TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR JALANDHAR	9018477	2178216	11196693

DDO- HEADMASTER GOVT. GIRLS HIGH
SCHOOL LAODIWALI ROAD JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2224744	538682	2763426
13-OFFICE EXPENSES	0	2980	2980

		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2239744	541662	2781406
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD JALANDHAR		2239744	541662	2781406
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3894806	971036	4865842
		02-WAGES	21468	5367	26835
		93-ELECTRICITY CHARGES	22100	0	22100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3938374	976403	4914777
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA		3938374	976403	4914777
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5302262	1297464	6599726
		13-OFFICE EXPENSES	7500	0	7500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5309762	1297464	6607226
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR		5309762	1297464	6607226
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8522622	2088316	10610938

	TOTAL FOR MH- 2202-GENERAL EDUCATION	8522622	2088316	10610938
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR	8522622	2088316	10610938
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7873142	1885776	9758918
	13-OFFICE EXPENSES	4000	0	4000
	93-ELECTRICITY CHARGES	0	1600	1600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7877142	1887376	9764518
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA	7877142	1887376	9764518
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3753658	949194	4702852
	02-WAGES	45898	10214	56112
	93-ELECTRICITY CHARGES	9013	0	9013
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3808569	959408	4767977
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR	3808569	959408	4767977
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8263523	1999849	10263372
	13-OFFICE EXPENSES	4000	0	4000
	93-ELECTRICITY CHARGES	0	2560	2560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8267523	2002409	10269932

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA	8267523	2002409	10269932
DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6098368	3164600	9262968
	13-OFFICE EXPENSES	4500	0	4500
	91-MEDICAL REIMBURSEMENT	21935	72119	94054
	93-ELECTRICITY CHARGES	6820	0	6820
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6131623	3236719	9368342
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA	6131623	3236719	9368342
DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9377447	2365780	11743227
	13-OFFICE EXPENSES	5600	0	5600
	91-MEDICAL REIMBURSEMENT	30027	0	30027
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9413074	2365780	11778854
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR	9413074	2365780	11778854
DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5437886	1369766	6807652
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5437886	1369766	6807652
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA	5437886	1369766	6807652

DDO- HEADMASTER GOVT. HIGH SCHOOL
JHOKE HARI HAR FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7738518	1949511	9688029
13-OFFICE EXPENSES	0	2022	2022
93-ELECTRICITY CHARGES	6404	0	6404
TOTAL FOR MH- 2202-GENERAL EDUCATION	7744922	1951533	9696455

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	34712	0	34712
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34712	0	34712
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR	7779634	1951533	9731167

DDO- HEADMASTER GOVT. HIGH SCHOOL
KOT KAROR KALAN FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3967068	993478	4960546
13-OFFICE EXPENSES	1152	0	1152
93-ELECTRICITY CHARGES	23050	0	23050
TOTAL FOR MH- 2202-GENERAL EDUCATION	3991270	993478	4984748
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR	3991270	993478	4984748

DDO- HEADMASTER GOVT. HIGH SCHOOL
NAG KALAN
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16725166	4135696	20860862
02-WAGES	17550	5176	22726
13-OFFICE EXPENSES	5600	0	5600

		91-MEDICAL REIMBURSEMENT	12381	0	12381
		93-ELECTRICITY CHARGES	30210	0	30210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16790907	4140872	20931779
DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN		16790907	4140872	20931779
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15545546	3837922	19383468
		13-OFFICE EXPENSES	5600	5600	11200
		91-MEDICAL REIMBURSEMENT	10800	0	10800
		93-ELECTRICITY CHARGES	55280	0	55280
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15617226	3843522	19460748
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	25905	25905
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	25905	25905
DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIRUPA BHATINDA	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU		15617226	3869427	19486653
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13452953	4910134	18363087
		13-OFFICE EXPENSES	4000	0	4000
		91-MEDICAL REIMBURSEMENT	97528	38326	135854
		93-ELECTRICITY CHARGES	4380	0	4380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13558861	4948460	18507321
DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIRUPA BHATINDA	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIRUPA BHATINDA		13558861	4948460	18507321

DDO- HEADMASTER GOVT. HIGH
SCHOOL, DHUR KOT FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4960434	1244544	6204978
13-OFFICE EXPENSES	0	2000	2000
91-MEDICAL REIMBURSEMENT	18255	0	18255
93-ELECTRICITY CHARGES	6890	23110	30000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4985579	1269654	6255233
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	0	21865	21865
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0	21865	21865
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TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, DHUR KOT FARIDKOT

4985579	1291519	6277098
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DDO- HEADMASTER GOVT. HIGH
SCHOOL, ADAMWAL HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6796350	1712244	8508594
13-OFFICE EXPENSES	6000	0	6000
91-MEDICAL REIMBURSEMENT	12135	0	12135
93-ELECTRICITY CHARGES	4810	0	4810

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6819295	1712244	8531539
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TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, ADAMWAL HOSHIARPUR

6819295	1712244	8531539
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DDO- HEADMASTER GOVT. HIGH
SCHOOL, AKLIAN JALAL BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4078360	1024834	5103194
13-OFFICE EXPENSES	3000	0	3000
91-MEDICAL REIMBURSEMENT	18912	0	18912

		93-ELECTRICITY CHARGES	0	13030	13030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4100272	1037864	5138136
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA		4100272	1037864	5138136
DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR ALACHAUR,NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6030831	1514654	7545485
		93-ELECTRICITY CHARGES	7992	840	8832
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6038823	1515494	7554317
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR ALACHAUR,NAWANSHAHAR		6038823	1515494	7554317
DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3372304	847344	4219648
		13-OFFICE EXPENSES	990	0	990
		93-ELECTRICITY CHARGES	45000	0	45000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3418294	847344	4265638
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	214167	214167
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	214167	214167
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR		3418294	1061511	4479805

DDO- HEADMASTER GOVT. HIGH
SCHOOL, ANDANA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4949658	1254028	6203686
93-ELECTRICITY CHARGES	40620	0	40620
TOTAL FOR MH- 2202-GENERAL EDUCATION	4990278	1254028	6244306
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR	4990278	1254028	6244306

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BAJAK BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3746340	910296	4656636
13-OFFICE EXPENSES	2500	2500	5000
91-MEDICAL REIMBURSEMENT	30954	0	30954
93-ELECTRICITY CHARGES	4696	2899	7595
TOTAL FOR MH- 2202-GENERAL EDUCATION	3784490	915695	4700185
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA	3784490	915695	4700185

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BAKHLAUR NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2122743	504474	2627217
13-OFFICE EXPENSES	0	24966	24966
TOTAL FOR MH- 2202-GENERAL EDUCATION	2122743	529440	2652183
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAR	2122743	529440	2652183

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BANDI BHATINDA
Major Head- 2202-GENERAL EDUCATION

		01-SALARIES	4817304	1208478	6025782
		91-MEDICAL REIMBURSEMENT	12340	0	12340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4829644	1208478	6038122
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA		4829644	1208478	6038122
DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9364433	10883955	20248388
		13-OFFICE EXPENSES	7500	0	7500
		91-MEDICAL REIMBURSEMENT	28780	19391	48171
		93-ELECTRICITY CHARGES	16190	44060	60250
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9416903	10947406	20364309
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA		9416903	10947406	20364309
DDO- HEADMASTER GOVT. HIGH SCHOOL, BARM LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2647590	666042	3313632
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	7100	0	7100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2663690	666042	3329732
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BARM LUDHIANA		2663690	666042	3329732
DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5450034	1394604	6844638
		93-ELECTRICITY CHARGES	12004	0	12004

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5462038	1394604	6856642
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT	5462038	1394604	6856642
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5519694	1389046	6908740
	02-WAGES	21676	5419	27095
	13-OFFICE EXPENSES	12000	0	12000
	93-ELECTRICITY CHARGES	5640	5490	11130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5559010	1399955	6958965
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA	5559010	1399955	6958965
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4474799	1074330	5549129
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	0	16690	16690
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4483799	1091020	5574819
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	217250	217250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	217250	217250
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA	4483799	1308270	5792069
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR				

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4470912	1106813	5577725
		13-OFFICE EXPENSES	0	2980	2980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4470912	1109793	5580705
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	15500	0	15500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15500	0	15500
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR		4486412	1109793	5596205
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1219646	311062	1530708
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1219646	311062	1530708
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH FEROZEPUR		1219646	311062	1530708
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9764210	2437604	12201814
		02-WAGES	21468	5367	26835
		13-OFFICE EXPENSES	6300	0	6300
		93-ELECTRICITY CHARGES	17340	0	17340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9809318	2442971	12252289

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA		9809318	2442971	12252289
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHIKH BHATINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2154604	106368	2260972
		13-OFFICE EXPENSES	4000	0	4000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2158604	106368	2264972
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHIKH BHATINDA		2158604	106368	2264972
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11477788	3604446	15082234
		13-OFFICE EXPENSES	4000	0	4000
		91-MEDICAL REIMBURSEMENT	6953	51249	58202
		93-ELECTRICITY CHARGES	14120	6460	20580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11502861	3662155	15165016
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA		11502861	3662155	15165016
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10474904	2639770	13114674
		02-WAGES	21676	5419	27095
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10496580	2645189	13141769
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR		10496580	2645189	13141769

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BHUNDAR BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5100179	1686656	6786835
13-OFFICE EXPENSES	3000	0	3000
93-ELECTRICITY CHARGES	12392	23210	35602
TOTAL FOR MH- 2202-GENERAL EDUCATION	5115571	1709866	6825437
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUNDAR BHATINDA	5115571	1709866	6825437

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BIBI WALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6139354	1543290	7682644
13-OFFICE EXPENSES	4500	0	4500
93-ELECTRICITY CHARGES	31140	0	31140
TOTAL FOR MH- 2202-GENERAL EDUCATION	6174994	1543290	7718284
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA	6174994	1543290	7718284

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BIR RAOKE MOGA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6951225	3151996	10103221
13-OFFICE EXPENSES	0	5000	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION	6951225	3156996	10108221
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA	6951225	3156996	10108221

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BUDHSINGHWALA MOGA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	226278	1519752	1746030
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		13-OFFICE EXPENSES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		231278	1519752	1751030
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA		231278	1519752	1751030
DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3931868	985748	4917616
		13-OFFICE EXPENSES	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3940868	985748	4926616
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA		3940868	985748	4926616
DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6365700	1441548	7807248
		13-OFFICE EXPENSES	5000	0	5000
		93-ELECTRICITY CHARGES	11892	0	11892
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6382592	1441548	7824140
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA		6382592	1441548	7824140
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2264224	680092	2944316
		93-ELECTRICITY CHARGES	8180	0	8180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2272404	680092	2952496

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA	2272404	680092	2952496
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2183584	426812	2610396
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	21691	12199	33890
	93-ELECTRICITY CHARGES	3050	0	3050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2214325	439011	2653336
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR	2214325	439011	2653336
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10021392	2518090	12539482
	13-OFFICE EXPENSES	0	21000	21000
	93-ELECTRICITY CHARGES	22640	0	22640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10044032	2539090	12583122
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR	10044032	2539090	12583122
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5535081	1342732	6877813
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	55133	0	55133
	93-ELECTRICITY CHARGES	14060	6300	20360

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5613274	1349032	6962306
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA	5613274	1349032	6962306
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8602784	2163902	10766686
	13-OFFICE EXPENSES	9500	0	9500
	91-MEDICAL REIMBURSEMENT	39288	83325	122613
	93-ELECTRICITY CHARGES	6640	0	6640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8658212	2247227	10905439
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR	8658212	2247227	10905439
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3128832	756597	3885429
	13-OFFICE EXPENSES	972	0	972
	93-ELECTRICITY CHARGES	8500	0	8500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3138304	756597	3894901
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR	3138304	756597	3894901
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3437230	860364	4297594
	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	16200	0	16200

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3456430	860364	4316794
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA	3456430	860364	4316794
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6500052	1235926	7735978
	13-OFFICE EXPENSES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	28851	0	28851
	93-ELECTRICITY CHARGES	12020	0	12020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6543923	1235926	7779849
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA	6543923	1235926	7779849
DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1306914	328026	1634940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1306914	328026	1634940
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA	1306914	328026	1634940
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5895122	1943134	7838256
	13-OFFICE EXPENSES	25000	25000	50000
	91-MEDICAL REIMBURSEMENT	17211	0	17211
	93-ELECTRICITY CHARGES	0	22760	22760

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5937333	1990894	7928227
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT	5937333	1990894	7928227
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8800324	2072780	10873104
	02-WAGES	21676	5419	27095
	13-OFFICE EXPENSES	0	9000	9000
	93-ELECTRICITY CHARGES	7100	0	7100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8829100	2087199	10916299
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	109061	0	109061
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109061	0	109061
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR	8938161	2087199	11025360
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5598884	1406452	7005336
	13-OFFICE EXPENSES	2460	2460	4920
	30-OTHER CONTRACTUAL SERVICES	8000	24000	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5609344	1432912	7042256
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR	5609344	1432912	7042256
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2721386	678976	3400362
02-WAGES	26620	6655	33275
91-MEDICAL REIMBURSEMENT	122751	115801	238552

TOTAL FOR MH- 2202-GENERAL EDUCATION	2870757	801432	3672189
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TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA	2870757	801432	3672189
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DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5832305	1495837	7328142
13-OFFICE EXPENSES	0	6500	6500
91-MEDICAL REIMBURSEMENT	0	26012	26012

TOTAL FOR MH- 2202-GENERAL EDUCATION	5832305	1528349	7360654
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	27793	27793
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	27793	27793
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TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR	5832305	1556142	7388447
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DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4908322	1230880	6139202
02-WAGES	13256	3314	16570

TOTAL FOR MH- 2202-GENERAL EDUCATION	4921578	1234194	6155772
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TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA	4921578	1234194	6155772
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DDO- HEADMASTER GOVT. HIGH
SCHOOL, DULE WALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2409744	603936	3013680
13-OFFICE EXPENSES	2500	0	2500
93-ELECTRICITY CHARGES	0	6650	6650

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2412244	610586	3022830
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TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, DULE WALA BHATINDA

2412244	610586	3022830
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DDO- HEADMASTER GOVT. HIGH
SCHOOL, FARIDE WALA FEROREPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1928295	400778	2329073
13-OFFICE EXPENSES	564	0	564
93-ELECTRICITY CHARGES	7900	0	7900

TOTAL FOR MH- 2202-GENERAL
EDUCATION

1936759	400778	2337537
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TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, FARIDE WALA FEROREPUR

1936759	400778	2337537
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DDO- HEADMASTER GOVT. HIGH
SCHOOL, FATEHPUR RAJPUTAN
FATEHPUR RAJPUTAN
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4512904	1414122	5927026
13-OFFICE EXPENSES	0	5500	5500
93-ELECTRICITY CHARGES	9818	0	9818

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4522722	1419622	5942344
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TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, FATEHPUR RAJPUTAN

4522722	1419622	5942344
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FATEHPUR RAJPUTAN

DDO- HEADMASTER GOVT. HIGH
SCHOOL, GHUBAYA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14427715	3624228	18051943
13-OFFICE EXPENSES	17000	0	17000
91-MEDICAL REIMBURSEMENT	248109	0	248109
93-ELECTRICITY CHARGES	54510	3340	57850

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14747334	3627568	18374902
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	0	8760	8760
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0	8760	8760
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TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, GHUBAYA FEROZEPUR

14747334	3636328	18383662
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DDO- HEADMASTER GOVT. HIGH
SCHOOL, GHUDANI KHURD LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2468529	621316	3089845
13-OFFICE EXPENSES	3000	0	3000
93-ELECTRICITY CHARGES	4850	4680	9530

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2476379	625996	3102375
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TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, GHUDANI KHURD
LUDHIANA

2476379	625996	3102375
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DDO- HEADMASTER GOVT. HIGH
SCHOOL, GURNE KALAN MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5993240	1610886	7604126
13-OFFICE EXPENSES	5000	5000	10000
91-MEDICAL REIMBURSEMENT	53857	22772	76629

		93-ELECTRICITY CHARGES	24360	0	24360
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6076457	1638658	7715115
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	205440	205440
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	205440	205440
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GURNE KALAN MANSA		6076457	1844098	7920555
DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3958272	996314	4954586
		13-OFFICE EXPENSES	1062	0	1062
		93-ELECTRICITY CHARGES	5740	0	5740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3965074	996314	4961388
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	83369	0	83369
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83369	0	83369
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR		4048443	996314	5044757
DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3976472	993583	4970055
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3976472	993583	4970055
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT		3976472	993583	4970055

DDO- HEADMASTER GOVT. HIGH
SCHOOL, HATHAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8089798	2044180	10133978
13-OFFICE EXPENSES	0	5000	5000
91-MEDICAL REIMBURSEMENT	0	24960	24960
93-ELECTRICITY CHARGES	0	95000	95000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8089798	2169140	10258938
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	0	45219	45219
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0	45219	45219
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TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, HATHAN SANGRUR

8089798	2214359	10304157
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DDO- HEADMASTER GOVT. HIGH
SCHOOL, HISSOWAL LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3759240	904226	4663466
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	15410	0	15410

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3783650	904226	4687876
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TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, HISSOWAL LUDHIANA

3783650	904226	4687876
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DDO- HEADMASTER GOVT. HIGH
SCHOOL, JHOK TEHAL SINGH FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3995673	1015998	5011671
13-OFFICE EXPENSES	1860	0	1860
93-ELECTRICITY CHARGES	9800	0	9800

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4007333	1015998	5023331
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR	4007333	1015998	5023331
DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7998042	1840258	9838300
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	3440	4420	7860
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8008482	1844678	9853160
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA	8008482	1844678	9853160
DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8827514	2147622	10975136
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	35290	145948	181238
	93-ELECTRICITY CHARGES	12070	0	12070
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8883874	2293570	11177444
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR	8883874	2293570	11177444
DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5592580	1239453	6832033

		13-OFFICE EXPENSES	5000	5000	10000
		91-MEDICAL REIMBURSEMENT	14486	0	14486
		93-ELECTRICITY CHARGES	5850	0	5850
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5617916	1244453	6862369
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA		5617916	1244453	6862369
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2740907	689394	3430301
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	9010	9570	18580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2758917	698964	3457881
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA		2758917	698964	3457881
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4143482	1008932	5152414
		13-OFFICE EXPENSES	3000	0	3000
		93-ELECTRICITY CHARGES	3070	1770	4840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4149552	1010702	5160254
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA		4149552	1010702	5160254
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6332036	1587168	7919204
		13-OFFICE EXPENSES	6500	0	6500
		91-MEDICAL REIMBURSEMENT	59361	0	59361

		93-ELECTRICITY CHARGES	330	0	330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6398227	1587168	7985395
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	7049	7049
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	7049	7049
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR		6398227	1594217	7992444
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5851117	1478044	7329161
		91-MEDICAL REIMBURSEMENT	0	157322	157322
		93-ELECTRICITY CHARGES	0	1190	1190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5851117	1636556	7487673
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR		5851117	1636556	7487673
DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8572694	2121306	10694000
		13-OFFICE EXPENSES	10000	0	10000
		93-ELECTRICITY CHARGES	16870	3450	20320
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8599564	2124756	10724320
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	15958	0	15958

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15958	0	15958
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR	8615522	2124756	10740278
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5514292	1352760	6867052
	13-OFFICE EXPENSES	2460	2460	4920
	30-OTHER CONTRACTUAL SERVICES	3000	9000	12000
	93-ELECTRICITY CHARGES	10000	14260	24260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5529752	1378480	6908232
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR	5529752	1378480	6908232
DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5970912	1501746	7472658
	02-WAGES	21676	5419	27095
	13-OFFICE EXPENSES	0	3000	3000
	91-MEDICAL REIMBURSEMENT	17497	0	17497
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6010085	1510165	7520250
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR	6010085	1510165	7520250
DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14861630	3731076	18592706
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	15164	0	15164

		93-ELECTRICITY CHARGES	5140	14040	19180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14890934	3745116	18636050
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	27166	27166
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	27166	27166
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA		14890934	3772282	18663216
DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5502509	1370844	6873353
		13-OFFICE EXPENSES	3000	0	3000
		93-ELECTRICITY CHARGES	19380	0	19380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5524889	1370844	6895733
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA		5524889	1370844	6895733
DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5819006	1479502	7298508
		13-OFFICE EXPENSES	3000	0	3000
		93-ELECTRICITY CHARGES	1340	0	1340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5823346	1479502	7302848
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA		5823346	1479502	7302848
DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	3280126	825542	4105668
		91-MEDICAL REIMBURSEMENT	0	27263	27263
		93-ELECTRICITY CHARGES	13580	0	13580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3293706	852805	4146511
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	27871	27871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	27871	27871
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT		3293706	880676	4174382
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2821466	708906	3530372
		93-ELECTRICITY CHARGES	1390	560	1950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2822856	709466	3532322
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT		2822856	709466	3532322
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6446884	1617242	8064126
		13-OFFICE EXPENSES	0	3546	3546
		93-ELECTRICITY CHARGES	21600	0	21600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6468484	1620788	8089272
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR		6468484	1620788	8089272

DDO- HEADMASTER GOVT. HIGH
SCHOOL, MURARA FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2933596	735644	3669240
93-ELECTRICITY CHARGES	14160	3240	17400
TOTAL FOR MH- 2202-GENERAL EDUCATION	2947756	738884	3686640
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MURARA FARIDKOT	2947756	738884	3686640

DDO- HEADMASTER GOVT. HIGH
SCHOOL, MUSHKA BAD LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2024332	510112	2534444
93-ELECTRICITY CHARGES	5140	0	5140
TOTAL FOR MH- 2202-GENERAL EDUCATION	2029472	510112	2539584
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA	2029472	510112	2539584

DDO- HEADMASTER GOVT. HIGH
SCHOOL, NAHIAN WALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9053279	2142990	11196269
13-OFFICE EXPENSES	4500	0	4500
91-MEDICAL REIMBURSEMENT	55716	0	55716
93-ELECTRICITY CHARGES	0	6362	6362
TOTAL FOR MH- 2202-GENERAL EDUCATION	9113495	2149352	11262847
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NAHIAN WALA BHATINDA	9113495	2149352	11262847

DDO- HEADMASTER GOVT. HIGH
SCHOOL, PALLA MEGHA FEROPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9399191	2257417	11656608
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		13-OFFICE EXPENSES	2202	0	2202
		91-MEDICAL REIMBURSEMENT	21963	0	21963
		93-ELECTRICITY CHARGES	900	0	900
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9424256	2257417	11681673
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PALLA MEGHA FEROZEPUR		9424256	2257417	11681673
DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3529406	884074	4413480
		13-OFFICE EXPENSES	6500	0	6500
		93-ELECTRICITY CHARGES	3290	0	3290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3539196	884074	4423270
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROZEPUR		3539196	884074	4423270
DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1473103	369676	1842779
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	0	3700	3700
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1482103	373376	1855479
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA		1482103	373376	1855479
DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2925764	737644	3663408

		93-ELECTRICITY CHARGES	18540	0	18540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2944304	737644	3681948
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA		2944304	737644	3681948
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1971456	472075	2443531
		02-WAGES	32204	8051	40255
		93-ELECTRICITY CHARGES	16880	0	16880
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2020540	480126	2500666
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA		2020540	480126	2500666
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8328287	1790778	10119065
		02-WAGES	17336	4334	21670
		13-OFFICE EXPENSES	0	10000	10000
		91-MEDICAL REIMBURSEMENT	0	3974	3974
		93-ELECTRICITY CHARGES	40860	0	40860
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8386483	1809086	10195569
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA		8386483	1809086	10195569
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1987518	497552	2485070
		13-OFFICE EXPENSES	1000	0	1000

		93-ELECTRICITY CHARGES	14120	0	14120
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2002638	497552	2500190
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA		2002638	497552	2500190
DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2982240	747830	3730070
		13-OFFICE EXPENSES	5000	0	5000
		93-ELECTRICITY CHARGES	7150	6350	13500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2994390	754180	3748570
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA		2994390	754180	3748570
DDO- HEADMASTER GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3316324	831906	4148230
		93-ELECTRICITY CHARGES	7730	650	8380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3324054	832556	4156610
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH FARIDKOT		3324054	832556	4156610
DDO- HEADMASTER GOVT. HIGH SCHOOL, ROSSIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3066504	614078	3680582
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	2470	0	2470

	TOTAL FOR MH- 2202-GENERAL EDUCATION		3077974	614078	3692052
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ROSSIANA LUDHIANA		3077974	614078	3692052
DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4986242	1268152	6254394
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4986242	1268152	6254394
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR		4986242	1268152	6254394
DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4612566	1029137	5641703
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	16670	0	16670
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4638236	1029137	5667373
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA		4638236	1029137	5667373
DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	12572892	3008201	15581093
		13-OFFICE EXPENSES	0	15000	15000
		91-MEDICAL REIMBURSEMENT	0	134285	134285
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12572892	3157486	15730378
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR		12572892	3157486	15730378

DDO- HEADMASTER GOVT. HIGH
SCHOOL, SANDHE HASAM FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13641030	3349617	16990647
13-OFFICE EXPENSES	2988	0	2988
91-MEDICAL REIMBURSEMENT	21456	0	21456
93-ELECTRICITY CHARGES	23680	0	23680

TOTAL FOR MH- 2202-GENERAL EDUCATION	13689154	3349617	17038771
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR	13689154	3349617	17038771

DDO- HEADMASTER GOVT. HIGH
SCHOOL, SEHJO MAJRA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3275308	826310	4101618
02-WAGES	21212	5303	26515
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	15074	0	15074
93-ELECTRICITY CHARGES	0	6500	6500

TOTAL FOR MH- 2202-GENERAL EDUCATION	3320594	838113	4158707
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA	3320594	838113	4158707

DDO- HEADMASTER GOVT. HIGH
SCHOOL, SHERPUR SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13331788	3348304	16680092
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TOTAL FOR MH- 2202-GENERAL EDUCATION	13331788	3348304	16680092
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR	13331788	3348304	16680092

DDO- HEADMASTER GOVT. HIGH
SCHOOL, SULARGHRAT SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6833372	1823181	8656553
91-MEDICAL REIMBURSEMENT	0	48000	48000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6833372	1871181	8704553
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TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, SULARGHRAT SANGRUR

6833372	1871181	8704553
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DDO- HEADMASTER GOVT. HIGH
SCHOOL, SUNERH KALAN JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1780196	444120	2224316
13-OFFICE EXPENSES	0	2980	2980

TOTAL FOR MH- 2202-GENERAL
EDUCATION

1780196	447100	2227296
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TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, SUNERH KALAN
JALANDHAR

1780196	447100	2227296
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DDO- HEADMASTER GOVT. HIGH
SCHOOL, TALWANDI PHAI KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5321494	1200220	6521714
02-WAGES	31583	8051	39634
93-ELECTRICITY CHARGES	5320	0	5320

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5358397	1208271	6566668
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TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, TALWANDI PHAI
KAPURTHALA

5358397	1208271	6566668
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DDO- HEADMASTER GOVT. HIGH
SCHOOL, TAPPA KHERA FARIDKOT
Major Head- 2202-GENERAL EDUCATION

		01-SALARIES	1094112	0	1094112
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1094112	0	1094112
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TAPPA KHERA FARIDKOT		1094112	0	1094112
DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3410564	854642	4265206
		13-OFFICE EXPENSES	0	954	954
		93-ELECTRICITY CHARGES	3310	0	3310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3413874	855596	4269470
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR		3413874	855596	4269470
DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3118882	783504	3902386
		13-OFFICE EXPENSES	3000	0	3000
		93-ELECTRICITY CHARGES	0	8780	8780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3121882	792284	3914166
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA		3121882	792284	3914166
DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4483818	1123752	5607570
		13-OFFICE EXPENSES	0	7440	7440
		93-ELECTRICITY CHARGES	540	0	540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4484358	1131192	5615550

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT	4484358	1131192	5615550
DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9344398	2243278	11587676
	13-OFFICE EXPENSES	10500	0	10500
	91-MEDICAL REIMBURSEMENT	7071	118999	126070
	93-ELECTRICITY CHARGES	30255	22020	52275
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9392224	2384297	11776521
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR	9392224	2384297	11776521
DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5370768	1349174	6719942
	13-OFFICE EXPENSES	7500	0	7500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5378268	1349174	6727442
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR	5378268	1349174	6727442
DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7496269	1881374	9377643
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	29509	12523	42032
	93-ELECTRICITY CHARGES	18274	14940	33214

	TOTAL FOR MH- 2202-GENERAL EDUCATION		7553052	1908837	9461889
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR		7553052	1908837	9461889
DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6693333	1622402	8315735
		13-OFFICE EXPENSES	2460	2460	4920
		30-OTHER CONTRACTUAL SERVICES	8000	24000	32000
		93-ELECTRICITY CHARGES	12540	1010	13550
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6716333	1649872	8366205
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR		6716333	1649872	8366205
DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3241284	811746	4053030
		13-OFFICE EXPENSES	1032	0	1032
		91-MEDICAL REIMBURSEMENT	31465	0	31465
		93-ELECTRICITY CHARGES	2040	1820	3860
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3275821	813566	4089387
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR		3275821	813566	4089387
DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4939642	1241098	6180740
		13-OFFICE EXPENSES	1458	0	1458
		93-ELECTRICITY CHARGES	5000	0	5000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4946100	1241098	6187198
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAJI FEROZEPUR	4946100	1241098	6187198
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHARANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6700481	1685666	8386147
	13-OFFICE EXPENSES	1638	0	1638
	91-MEDICAL REIMBURSEMENT	31497	0	31497
	93-ELECTRICITY CHARGES	22400	0	22400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6756016	1685666	8441682
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHARANA FEROZEPUR	6756016	1685666	8441682
DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3015418	759424	3774842
	91-MEDICAL REIMBURSEMENT	22342	0	22342
	93-ELECTRICITY CHARGES	7400	0	7400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3045160	759424	3804584
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR	3045160	759424	3804584
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2917640	731892	3649532
	13-OFFICE EXPENSES	1490	0	1490
	30-OTHER CONTRACTUAL SERVICES	3000	9000	12000

	TOTAL FOR MH- 2202-GENERAL EDUCATION		2922130	740892	3663022
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR		2922130	740892	3663022
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5735141	1345454	7080595
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5735141	1345454	7080595
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR		5735141	1345454	7080595
DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5986930	1494406	7481336
		13-OFFICE EXPENSES	0	4920	4920
		30-OTHER CONTRACTUAL SERVICES	8000	24000	32000
		93-ELECTRICITY CHARGES	6000	0	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6000930	1523326	7524256
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	0	92671	92671
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	92671	92671
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR		6000930	1615997	7616927
DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3937932	989310	4927242

		13-OFFICE EXPENSES	0	2980	2980
		30-OTHER CONTRACTUAL SERVICES	3000	9000	12000
		93-ELECTRICITY CHARGES	0	12480	12480
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3940932	1013770	4954702
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR		3940932	1013770	4954702
DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2092111	501836	2593947
		13-OFFICE EXPENSES	1490	1490	2980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2093601	503326	2596927
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR		2093601	503326	2596927
DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19635990	4844968	24480958
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	67528	0	67528
		93-ELECTRICITY CHARGES	28080	95110	123190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19740598	4940078	24680676
	TOTAL FOR DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA		19740598	4940078	24680676
DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA BHATINDA Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	5441694	1368484	6810178
		13-OFFICE EXPENSES	3000	0	3000
		91-MEDICAL REIMBURSEMENT	13098	0	13098
		93-ELECTRICITY CHARGES	2250	7300	9550
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5460042	1375784	6835826
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	18605	0	18605
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18605	0	18605
	TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA BHATINDA		5478647	1375784	6854431
DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5661686	1421918	7083604
		13-OFFICE EXPENSES	1490	0	1490
		30-OTHER CONTRACTUAL SERVICES	3000	9000	12000
		93-ELECTRICITY CHARGES	2424	1576	4000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5668600	1432494	7101094
	TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR		5668600	1432494	7101094
DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2750742	924074	3674816
		13-OFFICE EXPENSES	6100	0	6100
		91-MEDICAL REIMBURSEMENT	27890	0	27890
		93-ELECTRICITY CHARGES	6290	0	6290

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2791022	924074	3715096
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA	2791022	924074	3715096
DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4016248	1010796	5027044
	13-OFFICE EXPENSES	15175	7075	22250
	91-MEDICAL REIMBURSEMENT	40000	12114	52114
	93-ELECTRICITY CHARGES	38080	7250	45330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4109503	1037235	5146738
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA	4109503	1037235	5146738
DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3598664	854020	4452684
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	10660	0	10660
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3618324	854020	4472344
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	28995	0	28995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28995	0	28995
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA	3647319	854020	4501339
DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6861502	1725596	8587098
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	4110	0	4110

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6874612	1725596	8600208
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TOTAL FOR DDO- HEADMASTER
GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA

6874612	1725596	8600208
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DDO- HEADMASTER GOVT.HIGH SCHOOL,
KALBANJARA KALBANJARA, SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1472222	377768	1849990
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TOTAL FOR MH- 2202-GENERAL
EDUCATION

1472222	377768	1849990
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TOTAL FOR DDO- HEADMASTER
GOVT.HIGH SCHOOL, KALBANJARA
KALBANJARA, SANGRUR

1472222	377768	1849990
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DDO- HEADMASTER GOVT.HIGH SCHOOL,
MIRZEENA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1954947	506584	2461531
13-OFFICE EXPENSES	2500	0	2500
93-ELECTRICITY CHARGES	2729	0	2729

TOTAL FOR MH- 2202-GENERAL
EDUCATION

1960176	506584	2466760
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TOTAL FOR DDO- HEADMASTER
GOVT.HIGH SCHOOL, MIRZEENA
BHATINDA

1960176	506584	2466760
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DDO- HEADMASTER GOVT.HIGH SCHOOL,
MULLANPUR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5122048	1285780	6407828
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		91-MEDICAL REIMBURSEMENT	346010	0	346010
		93-ELECTRICITY CHARGES	15470	0	15470
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5483528	1285780	6769308
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA		5483528	1285780	6769308
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3323914	820870	4144784
		13-OFFICE EXPENSES	3500	0	3500
		91-MEDICAL REIMBURSEMENT	19927	0	19927
		93-ELECTRICITY CHARGES	15010	12950	27960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3362351	833820	4196171
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	18321	0	18321
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18321	0	18321
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA		3380672	833820	4214492
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5734504	1367818	7102322
		13-OFFICE EXPENSES	5000	0	5000
		93-ELECTRICITY CHARGES	4490	0	4490
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5743994	1367818	7111812

	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA	5743994	1367818	7111812
DDO- HEADMASTER GOVT.HIGH SCHOOL,ABOHAR(BRANCH) FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	5000	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	5000	5000
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ABOHAR(BRANCH) FEROZEPUR	0	5000	5000
DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5805078	1456424	7261502
	91-MEDICAL REIMBURSEMENT	12350	0	12350
	93-ELECTRICITY CHARGES	4700	0	4700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5822128	1456424	7278552
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA	5822128	1456424	7278552
DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12223151	2973656	15196807
	13-OFFICE EXPENSES	13500	0	13500
	91-MEDICAL REIMBURSEMENT	50132	117602	167734
	93-ELECTRICITY CHARGES	36292	0	36292
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12323075	3091258	15414333

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	114912	114912
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	114912	114912
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR	12323075	3206170	15529245

DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6262826	1574704	7837530
13-OFFICE EXPENSES	8500	0	8500
93-ELECTRICITY CHARGES	5410	0	5410
TOTAL FOR MH- 2202-GENERAL EDUCATION	6276736	1574704	7851440
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR	6276736	1574704	7851440

DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6980560	1763402	8743962
02-WAGES	43352	10838	54190
93-ELECTRICITY CHARGES	27380	0	27380
TOTAL FOR MH- 2202-GENERAL EDUCATION	7051292	1774240	8825532
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR	7051292	1774240	8825532

DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR
Major Head- 2202-GENERAL EDUCATION

		01-SALARIES	5920542	1487184	7407726
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	28959	0	28959
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5959501	1487184	7446685
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR		5959501	1487184	7446685
DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4402509	1120880	5523389
		13-OFFICE EXPENSES	12000	0	12000
		93-ELECTRICITY CHARGES	2780	0	2780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4417289	1120880	5538169
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA		4417289	1120880	5538169
DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4232519	969847	5202366
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4232519	969847	5202366
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR		4232519	969847	5202366
DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4664726	1179342	5844068
		13-OFFICE EXPENSES	3000	0	3000

		91-MEDICAL REIMBURSEMENT	30410	0	30410
		93-ELECTRICITY CHARGES	17780	0	17780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4715916	1179342	5895258
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA		4715916	1179342	5895258
DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6324112	1370530	7694642
		13-OFFICE EXPENSES	8500	0	8500
		91-MEDICAL REIMBURSEMENT	158515	0	158515
		93-ELECTRICITY CHARGES	18222	0	18222
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6509349	1370530	7879879
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR		6509349	1370530	7879879
DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2141644	536818	2678462
		13-OFFICE EXPENSES	1490	0	1490
		93-ELECTRICITY CHARGES	3000	0	3000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2146134	536818	2682952
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR		2146134	536818	2682952
DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	7228326	1551036	8779362
		13-OFFICE EXPENSES	4500	4500	9000
		93-ELECTRICITY CHARGES	7090	0	7090
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7239916	1555536	8795452
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA		7239916	1555536	8795452
DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3899847	974868	4874715
		13-OFFICE EXPENSES	3000	3000	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3902847	977868	4880715
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA		3902847	977868	4880715
DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9404308	2324664	11728972
		13-OFFICE EXPENSES	1490	1490	2980
		30-OTHER CONTRACTUAL SERVICES	8000	24000	32000
		93-ELECTRICITY CHARGES	2420	0	2420
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9416218	2350154	11766372
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	64778	64778
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	64778	64778

	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR		9416218	2414932	11831150
DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1725684	295812	2021496
		30-OTHER CONTRACTUAL SERVICES	3000	9000	12000
		93-ELECTRICITY CHARGES	28073	16502	44575
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1756757	321314	2078071
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR		1756757	321314	2078071
DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6737418	1659924	8397342
		02-WAGES	8680	3875	12555
		13-OFFICE EXPENSES	8500	0	8500
		91-MEDICAL REIMBURSEMENT	19868	0	19868
		93-ELECTRICITY CHARGES	30170	0	30170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6804636	1663799	8468435
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROZEPUR		6804636	1663799	8468435
DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6050270	1507478	7557748
		13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	93947	0	93947

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6149217	1507478	7656695
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA	6149217	1507478	7656695
DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8061405	2061384	10122789
	13-OFFICE EXPENSES	6500	0	6500
	93-ELECTRICITY CHARGES	20180	0	20180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8088085	2061384	10149469
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	95900	0	95900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95900	0	95900
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA	8183985	2061384	10245369
DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	345094	0	345094
	TOTAL FOR MH- 2202-GENERAL EDUCATION	345094	0	345094
	TOTAL FOR DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR	345094	0	345094
DDO- HEADMASTER HINDU HIGH SCHOOL,RAMAN BHATINDA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	207060	0	207060

	TOTAL FOR MH- 2202-GENERAL EDUCATION		207060	0	207060
	TOTAL FOR DDO- HEADMASTER HINDU HIGH SCHOOL,RAMAN BHATINDA		207060	0	207060
DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	573287	1124712	1697999
	TOTAL FOR MH- 2202-GENERAL EDUCATION		573287	1124712	1697999
	TOTAL FOR DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA		573287	1124712	1697999
DDO- HEADMASTER KHALSA (G) HIGH SCHOOL,FZR FEROPUR Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	52929	1264424	1317353
	TOTAL FOR MH- 2202-GENERAL EDUCATION		52929	1264424	1317353
	TOTAL FOR DDO- HEADMASTER KHALSA (G) HIGH SCHOOL,FZR FEROPUR		52929	1264424	1317353
DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	391355	0	391355
	TOTAL FOR MH- 2202-GENERAL EDUCATION		391355	0	391355
	TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR		391355	0	391355
DDO- HEADMASTER LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					

		31-GRANTS-IN-AID (SALARY)	0	500634	500634
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	500634	500634
	TOTAL FOR DDO- HEADMASTER LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER HOSHIARPUR		0	500634	500634
DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	509574	0	509574
	TOTAL FOR MH- 2202-GENERAL EDUCATION		509574	0	509574
	TOTAL FOR DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA		509574	0	509574
DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	617831	1477618	2095449
	TOTAL FOR MH- 2202-GENERAL EDUCATION		617831	1477618	2095449
	TOTAL FOR DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA		617831	1477618	2095449
DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2600968	652368	3253336
		02-WAGES	31583	8051	39634
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2632551	660419	3292970
	TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA		2632551	660419	3292970

DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	283271	0	283271
TOTAL FOR MH- 2202-GENERAL EDUCATION		283271	0	283271
TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA		283271	0	283271
DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL,ABOHAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	109143	439925	549068
TOTAL FOR MH- 2202-GENERAL EDUCATION		109143	439925	549068
TOTAL FOR DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL,ABOHAR FEROZEPUR		109143	439925	549068
DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	577070	1136606	1713676
TOTAL FOR MH- 2202-GENERAL EDUCATION		577070	1136606	1713676
TOTAL FOR DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA		577070	1136606	1713676
DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	830243	0	830243
TOTAL FOR MH- 2202-GENERAL EDUCATION		830243	0	830243
TOTAL FOR DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA		830243	0	830243

DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	452769	990002	1442771
TOTAL FOR MH- 2202-GENERAL EDUCATION		452769	990002	1442771
TOTAL FOR DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA		452769	990002	1442771
DDO- HEADMASTER S.D. KANYA VIDYALA, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	81061	0	81061
TOTAL FOR MH- 2202-GENERAL EDUCATION		81061	0	81061
TOTAL FOR DDO- HEADMASTER S.D. KANYA VIDYALA, ROPAR ROPAR		81061	0	81061
DDO- HEADMASTER S.D. BOYS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	878387	2032333	2910720
TOTAL FOR MH- 2202-GENERAL EDUCATION		878387	2032333	2910720
TOTAL FOR DDO- HEADMASTER S.D. BOYS HIGH SCHOOL, NABHA PATIALA		878387	2032333	2910720
DDO- HEADMASTER S.D. HIGH SCHOOL, ANANDPUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	155472	0	155472
TOTAL FOR MH- 2202-GENERAL EDUCATION		155472	0	155472
TOTAL FOR DDO- HEADMASTER S.D. HIGH SCHOOL, ANANDPUR SAHIB ROPAR		155472	0	155472

DDO- HEADMASTER S.D.K.M.V., RAMPURA
PHUL BHATINDA
Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY)	233364	0	233364
TOTAL FOR MH- 2202-GENERAL EDUCATION	233364	0	233364
TOTAL FOR DDO- HEADMASTER S.D.K.M.V., RAMPURA PHUL BHATINDA	233364	0	233364

DDO- HEADMASTER S.S.BHAI PHERU
KHALSA HIGH SCHOOL, FARIDKOT
FARIDKOT
Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY)	211931	255101	467032
TOTAL FOR MH- 2202-GENERAL EDUCATION	211931	255101	467032
TOTAL FOR DDO- HEADMASTER S.S.BHAI PHERU KHALSA HIGH SCHOOL, FARIDKOT FARIDKOT	211931	255101	467032

DDO- HEADMASTER S.S.HARBHAGWAN
MIDDLE SCHOOL, SAMANA PATIALA
Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY)	327067	701134	1028201
TOTAL FOR MH- 2202-GENERAL EDUCATION	327067	701134	1028201
TOTAL FOR DDO- HEADMASTER S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA PATIALA	327067	701134	1028201

DDO- HEADMASTER SANT ISHAR DASS
YADGARI SR. SECONDARY SCHOOL,
MOOM BARNALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4456482	1127938	5584420
02-WAGES	21483	5419	26902

		91-MEDICAL REIMBURSEMENT	43971	0	43971
		93-ELECTRICITY CHARGES	520	0	520
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4522456	1133357	5655813
	TOTAL FOR DDO- HEADMASTER SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM BARNALA		4522456	1133357	5655813
DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	467974	992134	1460108
	TOTAL FOR MH- 2202-GENERAL EDUCATION		467974	992134	1460108
	TOTAL FOR DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA		467974	992134	1460108
DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6948104	1744092	8692196
		93-ELECTRICITY CHARGES	14720	10132	24852
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6962824	1754224	8717048
	TOTAL FOR DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA		6962824	1754224	8717048
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5736164	1558222	7294386
		13-OFFICE EXPENSES	5950	0	5950
		91-MEDICAL REIMBURSEMENT	0	13541	13541
		93-ELECTRICITY CHARGES	2770	11560	14330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5744884	1583323	7328207

	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR	5744884	1583323	7328207
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2952456	739614	3692070
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	11266	0	11266
	93-ELECTRICITY CHARGES	4460	0	4460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2978182	739614	3717796
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA	2978182	739614	3717796
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2259480	566370	2825850
	02-WAGES	22834	5419	28253
	13-OFFICE EXPENSES	0	5000	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2282314	576789	2859103
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR	2282314	576789	2859103
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10006102	2519021	12525123
	02-WAGES	22731	5419	28150
	93-ELECTRICITY CHARGES	15350	0	15350

	TOTAL FOR MH- 2202-GENERAL EDUCATION	10044183	2524440	12568623
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19000	0	19000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19000	0	19000
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR	10063183	2524440	12587623
DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2632656	597554	3230210
	13-OFFICE EXPENSES	1038	0	1038
	91-MEDICAL REIMBURSEMENT	36000	0	36000
	93-ELECTRICITY CHARGES	15780	0	15780
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2685474	597554	3283028
	TOTAL FOR DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR	2685474	597554	3283028
DDO- MANAGER BSH ARYA HIGH SCHOOL, SOHANA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	284678	0	284678
	TOTAL FOR MH- 2202-GENERAL EDUCATION	284678	0	284678
	TOTAL FOR DDO- MANAGER BSH ARYA HIGH SCHOOL, SOHANA MOHALI	284678	0	284678
DDO- MANAGER CHAKWAL SENIOR SECONDARY SCHOOL,KURALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				

		31-GRANTS-IN-AID (SALARY)	401368	0	401368
	TOTAL FOR MH- 2202-GENERAL EDUCATION		401368	0	401368
	TOTAL FOR DDO- MANAGER CHAKWAL SENIOR SECONDARY SCHOOL, KURALI MOHALI		401368	0	401368
DDO- MANAGER KHALSA HIGH SCHOOL, SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	153178	0	153178
	TOTAL FOR MH- 2202-GENERAL EDUCATION		153178	0	153178
	TOTAL FOR DDO- MANAGER KHALSA HIGH SCHOOL, SOHANA MOHALI		153178	0	153178
DDO- MANAGER KHALSA SENIOR SECONDARY SCHOOL, KURALI MOHALI Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	768232	0	768232
	TOTAL FOR MH- 2202-GENERAL EDUCATION		768232	0	768232
	TOTAL FOR DDO- MANAGER KHALSA SENIOR SECONDARY SCHOOL, KURALI MOHALI		768232	0	768232
DDO- MANAGER M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	289832	0	289832
	TOTAL FOR MH- 2202-GENERAL EDUCATION		289832	0	289832
	TOTAL FOR DDO- MANAGER M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI FATEHGARH SAHIB		289832	0	289832

DDO- MANAGER M.K. ARYA GIRLS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1351677	991514	2343191
TOTAL FOR MH- 2202-GENERAL EDUCATION		1351677	991514	2343191
TOTAL FOR DDO- MANAGER M.K. ARYA GIRLS HIGH SCHOOL, NABHA PATIALA		1351677	991514	2343191
DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	583445	860913	1444358
TOTAL FOR MH- 2202-GENERAL EDUCATION		583445	860913	1444358
TOTAL FOR DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA		583445	860913	1444358
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14830094	3573242	18403336
	13-OFFICE EXPENSES	4500	4500	9000
	91-MEDICAL REIMBURSEMENT	88965	0	88965
	93-ELECTRICITY CHARGES	102730	690	103420
TOTAL FOR MH- 2202-GENERAL EDUCATION		15026289	3578432	18604721
TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR		15026289	3578432	18604721
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	26913932	6322250	33236182
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	14610	20656	35266
93-ELECTRICITY CHARGES	180514	0	180514

TOTAL FOR MH- 2202-GENERAL
EDUCATION

27118056	6342906	33460962
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	56502	27876	84378
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

56502	27876	84378
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TOTAL FOR DDO- PRICIPAL GOVERNMENT
SENIOR SECONDARY SCHOOL HARDO
KHUNDPUR HOSHIARPUR

27174558	6370782	33545340
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DDO- PRICIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL HERSE KOLOTA
HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10860767	2654638	13515405
13-OFFICE EXPENSES	4500	4500	9000
93-ELECTRICITY CHARGES	12090	7910	20000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10877357	2667048	13544405
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	0	24540	24540
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0	24540	24540
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TOTAL FOR DDO- PRICIPAL GOVERNMENT
SENIOR SECONDARY SCHOOL HERSE
KOLOTA HOSHIARPUR

10877357	2691588	13568945
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DDO- PRICIPAL GOVERNMENT SENIOR
 SECONDARY SCHOOL MALHOMAN
 PATCAL HOSHIARPUR
 Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9598860	2418952	12017812
91-MEDICAL REIMBURSEMENT	0	40050	40050
TOTAL FOR MH- 2202-GENERAL EDUCATION	9598860	2459002	12057862

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

91-MEDICAL REIMBURSEMENT	0	76038	76038
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	76038	76038

TOTAL FOR DDO- PRICIPAL GOVERNMENT
 SENIOR SECONDARY SCHOOL
 MALHOMAN PATCAL HOSHIARPUR

9598860	2535040	12133900
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DDO- PRICIPAL GOVERNMENT SENIOR
 SECONDARY SCHOOL MEHTABPUR
 HOSHIARPUR
 Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6760897	404256	7165153
13-OFFICE EXPENSES	4500	4500	9000
TOTAL FOR MH- 2202-GENERAL EDUCATION	6765397	408756	7174153

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

91-MEDICAL REIMBURSEMENT	0	8040	8040
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	8040	8040

TOTAL FOR DDO- PRICIPAL GOVERNMENT
 SENIOR SECONDARY SCHOOL
 MEHTABPUR HOSHIARPUR

6765397	416796	7182193
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DDO- PRIINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TUR AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	706755805	175356272	882112077
02-WAGES	411687	42164	453851
13-OFFICE EXPENSES	369200	217600	586800
31-GRANTS-IN-AID (SALARY)	36452247	19358563	55810810
91-MEDICAL REIMBURSEMENT	872611	620110	1492721
93-ELECTRICITY CHARGES	1105489	214978	1320467

TOTAL FOR MH- 2202-GENERAL
EDUCATION

745967039 195809687 941776726

TOTAL FOR DDO- PRIINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, TUR AMRITSAR

745967039 195809687 941776726

DDO- PRINCIPA GOVERNMENT SENIOR
SECONDARY SCHOOL, BHIM NAGAR
MOGA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19483712	4800316	24284028
13-OFFICE EXPENSES	7000	0	7000
93-ELECTRICITY CHARGES	61060	0	61060

TOTAL FOR MH- 2202-GENERAL
EDUCATION

19551772 4800316 24352088

TOTAL FOR DDO- PRINCIPA GOVERNMENT
SENIOR SECONDARY SCHOOL, BHIM
NAGAR MOGA

19551772 4800316 24352088

DDO- PRINCIPAL ARYA GOVERNMENT
HIGHER SECONDARY SCHOOL,
PATHANKOT GURDASPUR
Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY)	476107	1938259	2414366
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TOTAL FOR MH- 2202-GENERAL
EDUCATION

476107 1938259 2414366

	TOTAL FOR DDO- PRINCIPAL ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT GURDASPUR	476107	1938259	2414366
DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL BHAKHA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13319343	3339184	16658527
	13-OFFICE EXPENSES	5600	5600	11200
	91-MEDICAL REIMBURSEMENT	61910	88369	150279
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13386853	3433153	16820006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL BHAKHA	13386853	3433153	16820006
	01-SALARIES	25598522	6932705	32531227
	13-OFFICE EXPENSES	0	4500	4500
	91-MEDICAL REIMBURSEMENT	0	27791	27791
	93-ELECTRICITY CHARGES	148480	0	148480
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25747002	6964996	32711998
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR	25947002	6964996	32911998

DDO- PRINCIPAL GOVT.SR.SEC
SCHOOL,MAMDOT FERROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8788463	2222943	11011406
91-MEDICAL REIMBURSEMENT	11500	0	11500
93-ELECTRICITY CHARGES	0	175000	175000

TOTAL FOR MH- 2202-GENERAL EDUCATION	8799963	2397943	11197906
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TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FERROZEPUR	8799963	2397943	11197906
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DDO- PRINCIPAL ARYA GIRLS HIGHER
SECONDARY SCHOOL, MOGA MOGA
Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY)	185441	742577	928018
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TOTAL FOR MH- 2202-GENERAL EDUCATION	185441	742577	928018
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TOTAL FOR DDO- PRINCIPAL ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA	185441	742577	928018
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DDO- PRINCIPAL ARYA HIGHER
SECONDARY SCHOOL LUDHIANA
Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY)	61434	0	61434
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TOTAL FOR MH- 2202-GENERAL EDUCATION	61434	0	61434
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TOTAL FOR DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA	61434	0	61434
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DDO- PRINCIPAL BALBIR GOVERNMENT
GIRLS SENIOR SECONDARY SCHOOL,
FARIDKOT FARIDKOT
Major Head- 2202-GENERAL EDUCATION

		01-SALARIES	82030	0	82030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		82030	0	82030
	TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FARIDKOT FARIDKOT		82030	0	82030
DDO- PRINCIPAL BHUPINDER KHALSA SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	316782	2005132	2321914
	TOTAL FOR MH- 2202-GENERAL EDUCATION		316782	2005132	2321914
	TOTAL FOR DDO- PRINCIPAL BHUPINDER KHALSA SR. SECONDARY SCHOOL, MOGA MOGA		316782	2005132	2321914
DDO- PRINCIPAL CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	60575	0	60575
	TOTAL FOR MH- 2202-GENERAL EDUCATION		60575	0	60575
	TOTAL FOR DDO- PRINCIPAL CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA		60575	0	60575
DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	675794	0	675794

	TOTAL FOR MH- 2202-GENERAL EDUCATION	675794	0	675794
	TOTAL FOR DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR ROPAR	675794	0	675794
DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3591572	1144190	4735762
	93-ELECTRICITY CHARGES	50100	17800	67900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3641672	1161990	4803662
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	7454	283781	291235
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7454	283781	291235
	TOTAL FOR DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT	3649126	1445771	5094897
DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2178013	458030	2636043
	93-ELECTRICITY CHARGES	42020	12170	54190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2220033	470200	2690233
	TOTAL FOR DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA	2220033	470200	2690233
DDO- PRINCIPAL D.I.E.T.DEON BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3400408	854336	4254744
	93-ELECTRICITY CHARGES	39280	0	39280
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3439688	854336	4294024

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	109865	0	109865
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109865	0	109865
TOTAL FOR DDO- PRINCIPAL D.I.E.T.DEON BHATINDA	3549553	854336	4403889

DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA

Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY)	422498	1465306	1887804
TOTAL FOR MH- 2202-GENERAL EDUCATION	422498	1465306	1887804
TOTAL FOR DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA	422498	1465306	1887804

DDO- PRINCIPAL DIET FEROREPUR FEROREPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4073062	1082796	5155858
91-MEDICAL REIMBURSEMENT	21329	0	21329
93-ELECTRICITY CHARGES	39800	0	39800
TOTAL FOR MH- 2202-GENERAL EDUCATION	4134191	1082796	5216987

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	18892	0	18892
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18892	0	18892
TOTAL FOR DDO- PRINCIPAL DIET FEROREPUR FEROREPUR	4153083	1082796	5235879

DDO- PRINCIPAL DIET, VERKA

Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1920944	354879	2275823
	91-MEDICAL REIMBURSEMENT	0	27130	27130
	93-ELECTRICITY CHARGES	52200	0	52200
TOTAL FOR MH- 2202-GENERAL EDUCATION		1973144	382009	2355153
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	12975	183987	196962
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12975	183987	196962
TOTAL FOR DDO- PRINCIPAL DIET, VERKA		1986119	565996	2552115
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR				
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4524780	1132848	5657628
	93-ELECTRICITY CHARGES	29840	0	29840
TOTAL FOR MH- 2202-GENERAL EDUCATION		4554620	1132848	5687468
TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR		4554620	1132848	5687468
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2516240	732088	3248328
	91-MEDICAL REIMBURSEMENT	7000	0	7000
	93-ELECTRICITY CHARGES	673650	0	673650
TOTAL FOR MH- 2202-GENERAL EDUCATION		3196890	732088	3928978
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		91-MEDICAL REIMBURSEMENT	57657	211072	268729
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57657	211072	268729
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR		3254547	943160	4197707
DDO- PRINCIPAL DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	901048	227440	1128488
		93-ELECTRICITY CHARGES	42950	15860	58810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		943998	243300	1187298
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	138702	0	138702
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138702	0	138702
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL HOSHIARPUR		1082700	243300	1326000
DDO- PRINCIPAL DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1705400	333954	2039354
		93-ELECTRICITY CHARGES	19580	0	19580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1724980	333954	2058934
	TOTAL FOR DDO- PRINCIPAL DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN JALANDHAR		1724980	333954	2058934

DDO- PRINCIPAL DISTT. EDUCATION AND
TRAINING INSTITUTION ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2178920	906106	3085026
91-MEDICAL REIMBURSEMENT	0	47274	47274
TOTAL FOR MH- 2202-GENERAL EDUCATION	2178920	953380	3132300

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	102825	46438	149263
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102825	46438	149263

TOTAL FOR DDO- PRINCIPAL
DISTT. EDUCATION AND TRAINING
INSTITUTION ROPAR

2281745	999818	3281563
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DDO- PRINCIPAL DISTT. INSTITUTE OF
EDUCATION AND TRAINING, GURDASPUR
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1521864	382464	1904328
91-MEDICAL REIMBURSEMENT	0	18800	18800
93-ELECTRICITY CHARGES	0	26428	26428

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
DISTT. INSTITUTE OF EDUCATION AND
TRAINING, GURDASPUR GURDASPUR

1521864	427692	1949556
1521864	427692	1949556

DDO- PRINCIPAL DR. A.B.L. GOVERNMENT
SENIOR SECONDARY SCHOOL, LASARHA
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3671134	924988	4596122
13-OFFICE EXPENSES	2460	0	2460

		30-OTHER CONTRACTUAL SERVICES	3000	9000	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3676594	933988	4610582
	TOTAL FOR DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR		3676594	933988	4610582
DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	12310804	2864002	15174806
		13-OFFICE EXPENSES	4500	0	4500
		91-MEDICAL REIMBURSEMENT	43447	80557	124004
		93-ELECTRICITY CHARGES	20000	0	20000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12378751	2944559	15323310
	TOTAL FOR DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR		12378751	2944559	15323310
DDO- PRINCIPAL DR. HARI RAM HIGHER SECONDARY SCHOOL, DATARPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	0	402212	402212
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	402212	402212
	TOTAL FOR DDO- PRINCIPAL DR. HARI RAM HIGHER SECONDARY SCHOOL, DATARPUR HOSHIARPUR		0	402212	402212
DDO- PRINCIPAL DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN GURDASPUR Major Head- 2202-GENERAL EDUCATION					

	01-SALARIES	10520731	2557080	13077811
	13-OFFICE EXPENSES	15770	0	15770
	91-MEDICAL REIMBURSEMENT	16635	0	16635
	93-ELECTRICITY CHARGES	158730	0	158730
TOTAL FOR MH- 2202-GENERAL EDUCATION		10711866	2557080	13268946
TOTAL FOR DDO- PRINCIPAL DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN GURDASPUR		10711866	2557080	13268946
DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9843026	2264411	12107437
	13-OFFICE EXPENSES	7100	10900	18000
	93-ELECTRICITY CHARGES	0	6420	6420
TOTAL FOR MH- 2202-GENERAL EDUCATION		9850126	2281731	12131857
TOTAL FOR DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB		9850126	2281731	12131857
DDO- PRINCIPAL G.G.S.S.S., AMLOH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17608265	4321354	21929619
	02-WAGES	18384	4596	22980
	13-OFFICE EXPENSES	14500	0	14500
	91-MEDICAL REIMBURSEMENT	62455	0	62455
	93-ELECTRICITY CHARGES	10000	46549	56549
TOTAL FOR MH- 2202-GENERAL EDUCATION		17713604	4372499	22086103
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	162573	0	162573

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	162573	0	162573
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., AMLOH FATEHGARH SAHIB	17876177	4372499	22248676
DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24174616	5877654	30052270
	13-OFFICE EXPENSES	10585	0	10585
	91-MEDICAL REIMBURSEMENT	82617	0	82617
	93-ELECTRICITY CHARGES	108170	42900	151070
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24375988	5920554	30296542
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR	24375988	5920554	30296542
DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19634570	4883304	24517874
	13-OFFICE EXPENSES	26140	0	26140
	91-MEDICAL REIMBURSEMENT	29268	67406	96674
	93-ELECTRICITY CHARGES	62636	20074	82710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19752614	4970784	24723398
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR	19752614	4970784	24723398
DDO- PRINCIPAL G.G.S.S.SCHOOL, BANGOUNI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8192079	1993858	10185937
	02-WAGES	42352	9138	51490
	13-OFFICE EXPENSES	15770	0	15770

		91-MEDICAL REIMBURSEMENT	74989	0	74989
		93-ELECTRICITY CHARGES	47210	2510	49720
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8372400	2005506	10377906
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR		8372400	2005506	10377906
DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6471751	1580586	8052337
		13-OFFICE EXPENSES	6300	0	6300
		93-ELECTRICITY CHARGES	4881	2380	7261
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6482932	1582966	8065898
	TOTAL FOR DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA		6482932	1582966	8065898
DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19751978	4956836	24708814
		02-WAGES	41296	12339	53635
		13-OFFICE EXPENSES	15770	5400	21170
		91-MEDICAL REIMBURSEMENT	124024	0	124024
		93-ELECTRICITY CHARGES	70215	0	70215
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20003283	4974575	24977858
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	0	100000	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	100000	100000

	TOTAL FOR DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR	20003283	5074575	25077858
DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18026001	4414254	22440255
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	0	73990	73990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18035001	4488244	22523245
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	31000	0	31000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31000	0	31000
DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA	18066001	4488244	22554245
	01-SALARIES	10370870	2609504	12980374
	13-OFFICE EXPENSES	15770	0	15770
	91-MEDICAL REIMBURSEMENT	11970	0	11970
	93-ELECTRICITY CHARGES	21860	7820	29680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10420470	2617324	13037794
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	208859	208859
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	208859	208859
	TOTAL FOR DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR	10420470	2826183	13246653

DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND
PUR SAHIB ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16266877	3827808	20094685
93-ELECTRICITY CHARGES	0	55480	55480
TOTAL FOR MH- 2202-GENERAL EDUCATION	16266877	3883288	20150165
TOTAL FOR DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR	16266877	3883288	20150165

DDO- PRINCIPAL G.S.S.S, BATALA
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19372208	4867698	24239906
13-OFFICE EXPENSES	20955	0	20955
91-MEDICAL REIMBURSEMENT	77511	0	77511
93-ELECTRICITY CHARGES	45672	0	45672
TOTAL FOR MH- 2202-GENERAL EDUCATION	19516346	4867698	24384044

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	204671	12490	217161
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	204671	12490	217161
TOTAL FOR DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR	19721017	4880188	24601205

DDO- PRINCIPAL G.S.S.S, DERA BABA
NANAK GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6527439	1659968	8187407
13-OFFICE EXPENSES	5400	0	5400
93-ELECTRICITY CHARGES	50350	0	50350
TOTAL FOR MH- 2202-GENERAL EDUCATION	6583189	1659968	8243157

	TOTAL FOR DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR	6583189	1659968	8243157
DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14264608	3551278	17815886
	13-OFFICE EXPENSES	20955	0	20955
	91-MEDICAL REIMBURSEMENT	0	79251	79251
	93-ELECTRICITY CHARGES	22070	0	22070
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14307633	3630529	17938162
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR	14307633	3630529	17938162
DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12427490	3081442	15508932
	13-OFFICE EXPENSES	6300	0	6300
	91-MEDICAL REIMBURSEMENT	190695	0	190695
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12624485	3081442	15705927
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	172118	0	172118
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	172118	0	172118
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA	12796603	3081442	15878045
DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4734726	1193008	5927734
	13-OFFICE EXPENSES	5400	0	5400

		93-ELECTRICITY CHARGES	13190	0	13190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4753316	1193008	5946324
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR		4753316	1193008	5946324
DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9202434	2271882	11474316
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9202434	2271882	11474316
	TOTAL FOR DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA		9202434	2271882	11474316
DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7861074	1925093	9786167
		13-OFFICE EXPENSES	0	14300	14300
		91-MEDICAL REIMBURSEMENT	0	79622	79622
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7861074	2019015	9880089
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR		7861074	2019015	9880089
DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7560894	1896288	9457182
		02-WAGES	0	30219	30219
		13-OFFICE EXPENSES	15770	0	15770
		91-MEDICAL REIMBURSEMENT	24570	0	24570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7601234	1926507	9527741

	TOTAL FOR DDO- PRINCIPAL G.S.S.S., DEHARFATOPUR GURDASPUR		7601234	1926507	9527741
DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9841636	2475700	12317336
		13-OFFICE EXPENSES	25200	0	25200
		91-MEDICAL REIMBURSEMENT	178688	85445	264133
		93-ELECTRICITY CHARGES	3390	0	3390
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10048914	2561145	12610059
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	41697	17610	59307
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41697	17610	59307
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR		10090611	2578755	12669366
DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9680869	2380152	12061021
		91-MEDICAL REIMBURSEMENT	75166	0	75166
		93-ELECTRICITY CHARGES	9579	0	9579
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9765614	2380152	12145766
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR		9765614	2380152	12145766
DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5351376	1110372	6461748
		13-OFFICE EXPENSES	10585	0	10585

		91-MEDICAL REIMBURSEMENT	14474	0	14474
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5376435	1110372	6486807
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR		5376435	1110372	6486807
DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17341776	4254704	21596480
		02-WAGES	24678	5540	30218
		13-OFFICE EXPENSES	15770	0	15770
		93-ELECTRICITY CHARGES	105553	0	105553
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17487777	4260244	21748021
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR		17487777	4260244	21748021
DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15486276	3889014	19375290
		13-OFFICE EXPENSES	7100	0	7100
		91-MEDICAL REIMBURSEMENT	173103	0	173103
		93-ELECTRICITY CHARGES	24080	0	24080
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15690559	3889014	19579573
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB		15690559	3889014	19579573
DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7289084	1801928	9091012
		93-ELECTRICITY CHARGES	20640	0	20640

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7309724	1801928	9111652
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER	7309724	1801928	9111652
DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA	Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	5695180	1511776	7206956
	02-WAGES	15688	0	15688
	13-OFFICE EXPENSES	0	6300	6300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5710868	1518076	7228944
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA	5710868	1518076	7228944
DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA	Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	8930796	2245210	11176006
	13-OFFICE EXPENSES	0	6300	6300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8930796	2251510	11182306
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA	8930796	2251510	11182306
DDO- PRINCIPAL G.S.S.S., NEELOWAL SANGRUR	Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	5841945	1471090	7313035
	02-WAGES	20904	7349	28253
	91-MEDICAL REIMBURSEMENT	10600	0	10600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5873449	1478439	7351888

	TOTAL FOR DDO- PRINCIPAL G.SR.S.S., NEELOWAL SANGRUR		5873449	1478439	7351888
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIRTHALA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5101632	1282550	6384182
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5101632	1282550	6384182
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIRTHALA LUDHIANA		5101632	1282550	6384182
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANHOTA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10645508	2667336	13312844
		13-OFFICE EXPENSES	4500	4500	9000
		93-ELECTRICITY CHARGES	19923	3660	23583
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10669931	2675496	13345427
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	0	105959	105959
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	105959	105959
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANHOTA HOSHIARPUR		10669931	2781455	13451386
DDO- PRINCIPAL GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT LUDHIANA Major Head- 2202-GENERAL EDUCATION					

	01-SALARIES	6022968	1362496	7385464
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	40450	0	40450
	93-ELECTRICITY CHARGES	1930	0	1930
TOTAL FOR MH- 2202-GENERAL EDUCATION		6074348	1362496	7436844
TOTAL FOR DDO- PRINCIPAL GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT LUDHIANA		6074348	1362496	7436844
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	42925018	10522192	53447210
	13-OFFICE EXPENSES	11200	0	11200
	91-MEDICAL REIMBURSEMENT	69572	0	69572
TOTAL FOR MH- 2202-GENERAL EDUCATION		43005790	10522192	53527982
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	518382	518382
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	518382	518382
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR		43005790	11040574	54046364
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16563021	4170668	20733689

		91-MEDICAL REIMBURSEMENT	11453	0	11453
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16574474	4170668	20745142
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR		16574474	4170668	20745142
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17939630	4144358	22083988
		13-OFFICE EXPENSES	5600	5600	11200
		91-MEDICAL REIMBURSEMENT	41776	0	41776
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17987006	4149958	22136964
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR		17987006	4149958	22136964
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9657152	2377246	12034398
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9657152	2377246	12034398
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL		9657152	2377246	12034398
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11045890	2694558	13740448
		93-ELECTRICITY CHARGES	59390	0	59390

	TOTAL FOR MH- 2202-GENERAL EDUCATION		11105280	2694558	13799838
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI		11105280	2694558	13799838
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9990624	2541340	12531964
		93-ELECTRICITY CHARGES	120501	0	120501
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10111125	2541340	12652465
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE		10111125	2541340	12652465
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5338932	1349486	6688418
		02-WAGES	18746	5161	23907
		13-OFFICE EXPENSES	5600	0	5600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5363278	1354647	6717925
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA		5363278	1354647	6717925
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9077090	2284732	11361822
		13-OFFICE EXPENSES	5600	0	5600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9082690	2284732	11367422

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI	9082690	2284732	11367422
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6145783	1554242	7700025
	13-OFFICE EXPENSES	5600	5600	11200
	93-ELECTRICITY CHARGES	19660	0	19660
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6171043	1559842	7730885
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA	6171043	1559842	7730885
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSa Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8446126	2115174	10561300
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	6854	60771	67625
	93-ELECTRICITY CHARGES	43790	22190	65980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8506770	2198135	10704905
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	63944	43466	107410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	63944	43466	107410
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSa	8570714	2241601	10812315

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SARDULGARH
(GIRLS) MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12139252	3055705	15194957
13-OFFICE EXPENSES	8475	0	8475
91-MEDICAL REIMBURSEMENT	0	23749	23749
93-ELECTRICITY CHARGES	28550	27780	56330
TOTAL FOR MH- 2202-GENERAL EDUCATION	12176277	3107234	15283511

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	0	215286	215286
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	215286	215286

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SARDULGARH (GIRLS) MANSA

12176277 3322520 15498797

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL,(GIRLS) BUDHLADA
MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	20556671	5165066	25721737
13-OFFICE EXPENSES	20000	0	20000
91-MEDICAL REIMBURSEMENT	0	62992	62992
93-ELECTRICITY CHARGES	167537	83167	250704
TOTAL FOR MH- 2202-GENERAL EDUCATION	20744208	5311225	26055433

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	0	284452	284452
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	284452	284452

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA	20744208	5595677	26339885
DDO- PRINCIPAL GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11344809	2897445	14242254
	13-OFFICE EXPENSES	5352	0	5352
	93-ELECTRICITY CHARGES	27266	0	27266
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11377427	2897445	14274872
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR	11377427	2897445	14274872
DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6978194	1722726	8700920
	02-WAGES	24000	6000	30000
	91-MEDICAL REIMBURSEMENT	424996	0	424996
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7427190	1728726	9155916
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	8300	8300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	8300	8300

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA		7427190	1737026	9164216
DDO- PRINCIPAL GOVERNMENT CO- EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6576380	1651078	8227458
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	0	15193	15193
		93-ELECTRICITY CHARGES	28240	3552	31792
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6613620	1669823	8283443
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN LUDHIANA		6613620	1669823	8283443
DDO- PRINCIPAL GOVERNMENT CO- EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7682232	1935076	9617308
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7682232	1935076	9617308
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR		7682232	1935076	9617308
DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2326048	585896	2911944

		13-OFFICE EXPENSES	0	3945	3945
		28-PROFESSIONAL SERVICES	120000	0	120000
		91-MEDICAL REIMBURSEMENT	28920	0	28920
		93-ELECTRICITY CHARGES	141330	38050	179380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2616298	627891	3244189
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR		2616298	627891	3244189
DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16858924	4208459	21067383
		13-OFFICE EXPENSES	25200	0	25200
		91-MEDICAL REIMBURSEMENT	141332	18139	159471
		93-ELECTRICITY CHARGES	27970	880	28850
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17053426	4227478	21280904
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	22857	70700	93557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22857	70700	93557
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR		17076283	4298178	21374461
DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26420770	6227576	32648346

	TOTAL FOR MH- 2202-GENERAL EDUCATION	26420770	6227576	32648346
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	21392	0	21392
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	221392	0	221392
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA	26642162	6227576	32869738
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9546206	2399352	11945558
	13-OFFICE EXPENSES	5600	0	5600
	91-MEDICAL REIMBURSEMENT	46778	0	46778
	93-ELECTRICITY CHARGES	50051	0	50051
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9648635	2399352	12047987
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL AMRITSAR	9648635	2399352	12047987
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23779614	5918700	29698314
	13-OFFICE EXPENSES	14200	18200	32400
	91-MEDICAL REIMBURSEMENT	7590	0	7590
	93-ELECTRICITY CHARGES	59560	7500	67060

	TOTAL FOR MH- 2202-GENERAL EDUCATION	23860964	5944400	29805364
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL FATEHGARH SAHIB	23860964	5944400	29805364
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BAJA KHANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6562816	1630820	8193636
	91-MEDICAL REIMBURSEMENT	0	19052	19052
	93-ELECTRICITY CHARGES	6422	10337	16759
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6569238	1660209	8229447
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	15383	15383
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15383	15383
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BAJA KHANA	6569238	1675592	8244830
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3879046	975370	4854416
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	274246	0	274246
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4163292	975370	5138662

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN NAWANSHAHR	4163292	975370	5138662
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23673300	5861356	29534656
	13-OFFICE EXPENSES	40000	0	40000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23713300	5861356	29574656
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA	23713300	5861356	29574656
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6266260	1577408	7843668
	13-OFFICE EXPENSES	3000	3000	6000
	91-MEDICAL REIMBURSEMENT	55306	42360	97666
	93-ELECTRICITY CHARGES	17090	0	17090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6341656	1622768	7964424
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	678877	0	678877
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	678877	0	678877

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR		7020533	1622768	8643301
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	2050455	0	2050455
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2050455	0	2050455
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA		2050455	0	2050455
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20245714	4933273	25178987
		13-OFFICE EXPENSES	5600	5600	11200
		93-ELECTRICITY CHARGES	77740	0	77740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20329054	4938873	25267927
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND		20329054	4938873	25267927
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12511543	3066957	15578500
		13-OFFICE EXPENSES	9000	0	9000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	12520543	3066957	15587500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA HOSHIARPUR	12520543	3066957	15587500
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15719068	3712646	19431714
	13-OFFICE EXPENSES	11200	0	11200
	91-MEDICAL REIMBURSEMENT	3600	0	3600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15733868	3712646	19446514
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA	15733868	3712646	19446514
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11077156	2790254	13867410
	13-OFFICE EXPENSES	2460	0	2460
	30-OTHER CONTRACTUAL SERVICES	8000	24000	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11087616	2814254	13901870
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA JALANDHAR	11087616	2814254	13901870
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR JALANDHAR				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16743246	4170730	20913976
13-OFFICE EXPENSES	2460	0	2460
30-OTHER CONTRACTUAL SERVICES	14000	42000	56000
93-ELECTRICITY CHARGES	14000	0	14000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16773706 4212730 20986436

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, ADARSH NAGAR
JALANDHAR

16773706 4212730 20986436

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, AJITSAR,
RAIKOT LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9171102	2153914	11325016
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	108823	60627	169450
93-ELECTRICITY CHARGES	12740	7820	20560

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9301665 2222361 11524026

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, AJITSAR, RAIKOT
LUDHIANA

9301665 2222361 11524026

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, AJNALA
AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14615152	3643016	18258168
13-OFFICE EXPENSES	11200	0	11200

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14626352 3643016 18269368

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA AMRITSAR	14626352	3643016	18269368
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8591780	2177066	10768846
	93-ELECTRICITY CHARGES	34020	0	34020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8625800	2177066	10802866
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR NAWANSHAHAR	8625800	2177066	10802866
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13525214	3393970	16919184
	13-OFFICE EXPENSES	2460	0	2460
	30-OTHER CONTRACTUAL SERVICES	14000	42000	56000
	91-MEDICAL REIMBURSEMENT	26775	0	26775
	93-ELECTRICITY CHARGES	20212	0	20212
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13588661	3435970	17024631
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR	13788661	3435970	17224631
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6839160	1722776	8561936
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	0	9359	9359
	93-ELECTRICITY CHARGES	11840	0	11840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6861000	1732135	8593135
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	38824	32841	71665
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38824	32841	71665
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA	6899824	1764976	8664800
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5805344	1436622	7241966
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5805344	1436622	7241966
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR	5805344	1436622	7241966

DDO- PRINCIPAL GOVERNMENT GIRLS
 SENIOR SECONDARY SCHOOL,
 GIDDERPINDI JALANDHAR
 Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4232123	1059556	5291679
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	11000	33000	44000
93-ELECTRICITY CHARGES	8890	0	8890
TOTAL FOR MH- 2202-GENERAL EDUCATION	4256933	1092556	5349489
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR	4256933	1092556	5349489

DDO- PRINCIPAL GOVERNMENT GIRLS
 SENIOR SECONDARY SCHOOL, GORAYA
 JALANDHAR
 Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4625282	1167220	5792502
13-OFFICE EXPENSES	0	4920	4920
30-OTHER CONTRACTUAL SERVICES	8000	24000	32000
93-ELECTRICITY CHARGES	2000	0	2000
TOTAL FOR MH- 2202-GENERAL EDUCATION	4635282	1196140	5831422
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR	4635282	1196140	5831422

DDO- PRINCIPAL GOVERNMENT GIRLS
 SENIOR SECONDARY SCHOOL, JAGROAN
 LUDHIANA
 Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19136092	4871939	24008031
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		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	0	42306	42306
		93-ELECTRICITY CHARGES	35000	25000	60000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19180092	4939245	24119337
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA		19180092	4939245	24119337
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		92-TELEPHONE	4900	0	4900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4900	0	4900
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO FARIDKOT		4900	0	4900
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15013079	3815744	18828823
		91-MEDICAL REIMBURSEMENT	31012	0	31012
		93-ELECTRICITY CHARGES	4260	0	4260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15048351	3815744	18864095
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU		15048351	3815744	18864095

DDO- PRINCIPAL GOVERNMENT GIRLS
 SENIOR SECONDARY SCHOOL, JANDIALA
 JALANDHAR
 Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10927738	2602323	13530061
13-OFFICE EXPENSES	0	4920	4920
30-OTHER CONTRACTUAL SERVICES	11000	33000	44000
93-ELECTRICITY CHARGES	18000	0	18000
TOTAL FOR MH- 2202-GENERAL EDUCATION	10956738	2640243	13596981

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

91-MEDICAL REIMBURSEMENT	0	52920	52920
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	52920	52920

TOTAL FOR DDO- PRINCIPAL
 GOVERNMENT GIRLS SENIOR
 SECONDARY SCHOOL, JANDIALA
 JALANDHAR

10956738 2693163 13649901

DDO- PRINCIPAL GOVERNMENT GIRLS
 SENIOR SECONDARY SCHOOL,
 KARAMSAR LUDHIANA
 Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5805777	1742698	7548475
13-OFFICE EXPENSES	0	3000	3000
93-ELECTRICITY CHARGES	4050	5680	9730

TOTAL FOR MH- 2202-GENERAL
 EDUCATION
 TOTAL FOR DDO- PRINCIPAL
 GOVERNMENT GIRLS SENIOR
 SECONDARY SCHOOL, KARAMSAR
 LUDHIANA

5809827 1751378 7561205
 5809827 1751378 7561205

DDO- PRINCIPAL GOVERNMENT GIRLS
 SENIOR SECONDARY SCHOOL, KATHOO
 NANGA,ASR
 Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10561180	2662224	13223404
13-OFFICE EXPENSES	5600	0	5600

TOTAL FOR MH- 2202-GENERAL EDUCATION	10566780	2662224	13229004
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR	10566780	2662224	13229004
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DDO- PRINCIPAL GOVERNMENT GIRLS
 SENIOR SECONDARY SCHOOL, KHANNA
 LUDHIANA
 Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY)	153395	0	153395
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TOTAL FOR MH- 2202-GENERAL EDUCATION	153395	0	153395
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA	153395	0	153395
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DDO- PRINCIPAL GOVERNMENT GIRLS
 SENIOR SECONDARY SCHOOL,
 KOTKOPURA FARIDKOT
 Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14413358	3395358	17808716
93-ELECTRICITY CHARGES	15390	0	15390

TOTAL FOR MH- 2202-GENERAL EDUCATION	14428748	3395358	17824106
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	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA FARIDKOT	14428748	3395358	17824106
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23304343	5821167	29125510
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	492892	0	492892
	93-ELECTRICITY CHARGES	54990	0	54990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23859225	5821167	29680392
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	763240	19139	782379
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	763240	19139	782379
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALOUT FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR	24622465	5840306	30462771
	01-SALARIES	84382	0	84382
	TOTAL FOR MH- 2202-GENERAL EDUCATION	84382	0	84382

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALOUT FARIDKOT	84382	0	84382
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	168899035	41201904	210100939
	02-WAGES	42392	10598	52990
	13-OFFICE EXPENSES	19500	26000	45500
	91-MEDICAL REIMBURSEMENT	789733	498845	1288578
	93-ELECTRICITY CHARGES	355173	121838	477011
	TOTAL FOR MH- 2202-GENERAL EDUCATION	170105833	41859185	211965018
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	268413	72762	341175
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	468413	72762	541175
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN PATIALA	170574246	41931947	212506193
	01-SALARIES	7204739	1235605	8440344
	93-ELECTRICITY CHARGES	65858	0	65858
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7270597	1235605	8506202

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHR	7270597	1235605	8506202
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13374320	3362642	16736962
	13-OFFICE EXPENSES	0	5600	5600
	91-MEDICAL REIMBURSEMENT	18430	0	18430
	93-ELECTRICITY CHARGES	167980	0	167980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13560730	3368242	16928972
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR	13560730	3368242	16928972
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	35755294	9023687	44778981
	13-OFFICE EXPENSES	0	6780	6780
	30-OTHER CONTRACTUAL SERVICES	20000	60000	80000
	93-ELECTRICITY CHARGES	59000	0	59000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35834294	9090467	44924761
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	107601	560344	667945

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	307601	560344	867945
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR	36141895	9650811	45792706
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6663648	1085662	7749310
	13-OFFICE EXPENSES	2460	2460	4920
	30-OTHER CONTRACTUAL SERVICES	8000	24000	32000
	93-ELECTRICITY CHARGES	13200	28260	41460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6687308	1140382	7827690
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR	6687308	1140382	7827690
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3887851	789298	4677149
	93-ELECTRICITY CHARGES	6000	0	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3893851	789298	4683149
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR	3893851	789298	4683149

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL,
PHAGWARA KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18461088	4574019	23035107
13-OFFICE EXPENSES	0	6300	6300
93-ELECTRICITY CHARGES	73390	0	73390

TOTAL FOR MH- 2202-GENERAL
EDUCATION

18534478	4580319	23114797
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, PHAGWARA
KAPURTHALA

18534478	4580319	23114797
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DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, PHILLAUR
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12822864	3227392	16050256
13-OFFICE EXPENSES	2460	0	2460
30-OTHER CONTRACTUAL SERVICES	15000	0	15000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12840324	3227392	16067716
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, PHILLAUR
JALANDHAR

12840324	3227392	16067716
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DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, PILLI
JHIKKI NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4780584	1199458	5980042
91-MEDICAL REIMBURSEMENT	10195	0	10195
93-ELECTRICITY CHARGES	47410	0	47410

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4838189	1199458	6037647
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI NAWANSHAHAR	4838189	1199458	6037647
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25904308	6435634	32339942
	13-OFFICE EXPENSES	5600	0	5600
	91-MEDICAL REIMBURSEMENT	68453	91032	159485
	93-ELECTRICITY CHARGES	57980	0	57980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26036341	6526666	32563007
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	165489	12000	177489
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	165489	12000	177489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR	26201830	6538666	32740496
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10560964	2632220	13193184
	93-ELECTRICITY CHARGES	29670	40330	70000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10590634	2672550	13263184

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES 200000 0 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200000 0 200000

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHAR

10790634 2672550 13463184

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 19135509 4788787 23924296

91-MEDICAL REIMBURSEMENT 7147 0 7147

TOTAL FOR MH- 2202-GENERAL EDUCATION

19142656 4788787 23931443

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT 31113 429802 460915

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

31113 429802 460915

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA

19173769 5218589 24392358

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 277514619 67488702 345003321

13-OFFICE EXPENSES 161990 0 161990

91-MEDICAL REIMBURSEMENT 873259 1078166 1951425

		93-ELECTRICITY CHARGES	896549	116060	1012609
	TOTAL FOR MH- 2202-GENERAL EDUCATION		279446417	68682928	348129345
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA		279446417	68682928	348129345
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7463289	1845040	9308329
		13-OFFICE EXPENSES	2460	2460	4920
		30-OTHER CONTRACTUAL SERVICES	8000	24000	32000
		93-ELECTRICITY CHARGES	21900	7160	29060
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7495649	1878660	9374309
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR		7495649	1878660	9374309
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15586057	3868254	19454311
		13-OFFICE EXPENSES	7100	3600	10700
		91-MEDICAL REIMBURSEMENT	68695	0	68695
		93-ELECTRICITY CHARGES	0	7147	7147
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15661852	3879001	19540853
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB		15861852	3879001	19740853
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12335445	2874719	15210164
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12335445	2874719	15210164
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR		12335445	2874719	15210164
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAMAN MANDI BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9877227	2455429	12332656
		13-OFFICE EXPENSES	9500	9500	19000
		91-MEDICAL REIMBURSEMENT	21873	0	21873
		93-ELECTRICITY CHARGES	20770	20740	41510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9929370	2485669	12415039
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	317574	0	317574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		317574	0	317574

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,RAMAN MANDI BHATINDA		10246944	2485669	12732613
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9419985	2323958	11743943
	13-OFFICE EXPENSES	5000	0	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION		9424985	2323958	11748943
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI BHATINDA		9424985	2323958	11748943
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	145071498	35843008	180914506
	02-WAGES	193540	48385	241925
	13-OFFICE EXPENSES	180330	12000	192330
	91-MEDICAL REIMBURSEMENT	185207	91219	276426
	93-ELECTRICITY CHARGES	365025	63390	428415
TOTAL FOR MH- 2202-GENERAL EDUCATION		145995600	36058002	182053602
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA		145995600	36058002	182053602
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24651507	6027288	30678795
	91-MEDICAL REIMBURSEMENT	26468	0	26468

		93-ELECTRICITY CHARGES	337200	0	337200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25015175	6027288	31042463
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR		25015175	6027288	31042463
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	27950389	6875319	34825708
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27950389	6875319	34825708
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR		27950389	6875319	34825708
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11379586	3877415	15257001
		93-ELECTRICITY CHARGES	35350	0	35350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11414936	3877415	15292351
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA		11414936	3877415	15292351
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	12335842	2943981	15279823
		91-MEDICAL REIMBURSEMENT	18648	0	18648
		93-ELECTRICITY CHARGES	3390	1920	5310

	TOTAL FOR MH- 2202-GENERAL EDUCATION	12357880	2945901	15303781
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	48668	48668
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	48668	48668
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA	12357880	2994569	15352449
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4661408	1172648	5834056
	02-WAGES	21676	5419	27095
	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	24330	0	24330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4712414	1178067	5890481
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR	4712414	1178067	5890481
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12185988	3072814	15258802
	13-OFFICE EXPENSES	0	10800	10800
	91-MEDICAL REIMBURSEMENT	47400	0	47400
	93-ELECTRICITY CHARGES	11590	0	11590
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12244978	3083614	15328592

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB	12244978	3083614	15328592
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4454379	1113298	5567677
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	86699	0	86699
	93-ELECTRICITY CHARGES	11010	4740	15750
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4561088	1118038	5679126
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	283187	0	283187
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	283187	0	283187
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN	4844275	1118038	5962313
	01-SALARIES	5388452	1579328	6967780
	02-WAGES	36768	9192	45960
	13-OFFICE EXPENSES	7000	0	7000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5432220	1588520	7020740
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH SAHIB	5432220	1588520	7020740

DDO- PRINCIPAL GOVERNMENT HIGH
SCHOOL, KOTLA BAJWARA FATEHGARH
SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12351114	2915970	15267084
13-OFFICE EXPENSES	18100	0	18100
91-MEDICAL REIMBURSEMENT	28225	0	28225
93-ELECTRICITY CHARGES	4030	0	4030
TOTAL FOR MH- 2202-GENERAL EDUCATION	12401469	2915970	15317439

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	130955	0	130955
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130955	0	130955

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT HIGH SCHOOL, KOTLA
BAJWARA FATEHGARH SAHIB

12532424 2915970 15448394

DDO- PRINCIPAL GOVERNMENT HIGH
SCHOOL, PARTAP PURA LAMBRA LAMBRA
, JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10757592	2770204	13527796
13-OFFICE EXPENSES	2460	2460	4920
30-OTHER CONTRACTUAL SERVICES	8000	24000	32000
TOTAL FOR MH- 2202-GENERAL EDUCATION	10768052	2796664	13564716

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	46313	0	46313
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46313	0	46313

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR		10814365	2796664	13611029
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12094953	3037666	15132619
		13-OFFICE EXPENSES	12412	0	12412
		93-ELECTRICITY CHARGES	23780	0	23780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12131145	3037666	15168811
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD		12331145	3037666	15368811
DDO- PRINCIPAL GOVERNMENT IN- SERVICE TRAINING CENTRE, FARIDKOT FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	684064	0	684064
	TOTAL FOR MH- 2202-GENERAL EDUCATION		684064	0	684064
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT IN-SERVICE TRAINING CENTRE, FARIDKOT FARIDKOT		684064	0	684064
DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE KAPURTHALA					

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14682	0	14682
TOTAL FOR MH- 2202-GENERAL EDUCATION		14682	0	14682
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE KAPURTHALA		14682	0	14682
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16062710	4044702	20107412
	13-OFFICE EXPENSES	0	4920	4920
	30-OTHER CONTRACTUAL SERVICES	11000	33000	44000
TOTAL FOR MH- 2202-GENERAL EDUCATION		16073710	4082622	20156332
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	46000	351553	397553
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46000	351553	397553
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL JALANDHAR		16119710	4434175	20553885
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS BUDLADA2 AT BARETA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5849653	1483638	7333291
	13-OFFICE EXPENSES	0	10000	10000
	91-MEDICAL REIMBURSEMENT	30065	9566	39631
	93-ELECTRICITY CHARGES	38545	24760	63305

	TOTAL FOR MH- 2202-GENERAL EDUCATION		5918263	1527964	7446227
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS BUDLADA2 AT BARETA		5918263	1527964	7446227
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI FEROZEPUR-4 Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4840673	1217454	6058127
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4840673	1217454	6058127
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI FEROZEPUR-4		4840673	1217454	6058127
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1 BUDLADA-1 Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2476854	619488	3096342
		13-OFFICE EXPENSES	10000	0	10000
		93-ELECTRICITY CHARGES	31750	0	31750
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2518604	619488	3138092
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1 BUDLADA-1		2518604	619488	3138092
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN JHUNIR2 (SARDULGARH)					

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3330190	841866	4172056
02-WAGES	0	13576	13576
13-OFFICE EXPENSES	10000	0	10000
91-MEDICAL REIMBURSEMENT	0	16315	16315
93-ELECTRICITY CHARGES	30190	1140	31330

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3370380 872897 4243277

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT MODEL SENIOR
SECONDARY SCHOOL, JATANA KALAN
JHUNIR2 (SARDULGARH)

3370380 872897 4243277

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, KULRIAN
BUDLADA2 AT BARETA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6157774	1558228	7716002
13-OFFICE EXPENSES	10000	0	10000
91-MEDICAL REIMBURSEMENT	33030	9135	42165
93-ELECTRICITY CHARGES	65020	24630	89650

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6265824 1591993 7857817

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT MODEL SENIOR
SECONDARY SCHOOL, KULRIAN
BUDLADA2 AT BARETA

6265824 1591993 7857817

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, MANDVI
LEHRAGAGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3118063	786208	3904271
91-MEDICAL REIMBURSEMENT	10463	0	10463

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3128526	786208	3914734
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI LEHRAGAGA	3128526	786208	3914734
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH) Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3965009	976689	4941698
	13-OFFICE EXPENSES	5445	0	5445
	93-ELECTRICITY CHARGES	14910	0	14910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3985364	976689	4962053
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH)	3985364	976689	4962053
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA FEROREPUR-2 Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4479666	1137176	5616842
	13-OFFICE EXPENSES	2682	0	2682
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4482348	1137176	5619524
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA FEROREPUR-2	4482348	1137176	5619524

DDO- PRINCIPAL GOVERNMENT
SECONDARY SCHOOL, RANDHAWA
MASTER JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13224177	2961117	16185294
13-OFFICE EXPENSES	0	4920	4920
30-OTHER CONTRACTUAL SERVICES	10000	30000	40000
91-MEDICAL REIMBURSEMENT	18004	0	18004
93-ELECTRICITY CHARGES	0	35881	35881
TOTAL FOR MH- 2202-GENERAL EDUCATION	13252181	3031918	16284099
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER JALANDHAR	13252181	3031918	16284099

DDO- PRINCIPAL GOVERNMENT
SECONDARY SCHOOL,PAKKA-KALAN
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8851694	2190982	11042676
13-OFFICE EXPENSES	6500	0	6500
93-ELECTRICITY CHARGES	107820	0	107820
TOTAL FOR MH- 2202-GENERAL EDUCATION	8966014	2190982	11156996
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN BHATINDA	8966014	2190982	11156996

DDO- PRINCIPAL GOVERNMENT SENIOR
GIRLS SECONDARY SCHOOL,
KATANIKALAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5009504	1238986	6248490
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	18000	4160	22160

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5036504	1243146	6279650
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA	5036504	1243146	6279650
DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3683147	926244	4609391
	13-OFFICE EXPENSES	0	7500	7500
	91-MEDICAL REIMBURSEMENT	0	46590	46590
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3683147	980334	4663481
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR	3683147	980334	4663481
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5208503	1324459	6532962
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5208503	1324459	6532962
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN	5208503	1324459	6532962
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5390958	1352132	6743090
	13-OFFICE EXPENSES	5600	5600	11200

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5396558	1357732	6754290
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	311557	0	311557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	311557	0	311557
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI	5708115	1357732	7065847
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10095784	2778228	12874012
	91-MEDICAL REIMBURSEMENT	59729	0	59729
	93-ELECTRICITY CHARGES	18630	880	19510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10174143	2779108	12953251
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU	10174143	2779108	12953251
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1725690	0	1725690
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1725690	0	1725690
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4680114	1172478	5852592
	93-ELECTRICITY CHARGES	19960	0	19960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4700074	1172478	5872552

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI	6425764	1172478	7598242
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KISHANGARH Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5810945	1465431	7276376
	13-OFFICE EXPENSES	10000	10000	20000
	91-MEDICAL REIMBURSEMENT	16419	0	16419
	93-ELECTRICITY CHARGES	15784	6430	22214
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5853148	1481861	7335009
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KISHANGARH	5853148	1481861	7335009
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PATHRALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8984670	2229690	11214360
	13-OFFICE EXPENSES	7000	7000	14000
	91-MEDICAL REIMBURSEMENT	14800	0	14800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9006470	2236690	11243160
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PATHRALA	9006470	2236690	11243160
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAYYA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7468282	1832694	9300976
	13-OFFICE EXPENSES	5600	0	5600
	93-ELECTRICITY CHARGES	16822	0	16822

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7490704	1832694	9323398
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAYYA	7490704	1832694	9323398
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8369194	2124728	10493922
	13-OFFICE EXPENSES	5600	0	5600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8374794	2124728	10499522
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA	8374794	2124728	10499522
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5005696	1201968	6207664
	02-WAGES	9496	3200	12696
	13-OFFICE EXPENSES	0	5600	5600
	93-ELECTRICITY CHARGES	16690	0	16690
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5031882	1210768	6242650
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA	5031882	1210768	6242650
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHIAN KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	34247	34247

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	34247	34247
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHIAN KALAN	0	34247	34247
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8557202	2127536	10684738
	13-OFFICE EXPENSES	0	11200	11200
	91-MEDICAL REIMBURSEMENT	0	145131	145131
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8557202	2283867	10841069
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL SAHIB	8557202	2283867	10841069
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3872515	977352	4849867
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3872515	977352	4849867
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA	3872515	977352	4849867
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VALLAH Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12893514	3193655	16087169
	13-OFFICE EXPENSES	11200	0	11200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12904714	3193655	16098369

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT 0 11375 11375

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 11375 11375

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VALLAH

12904714 3205030 16109744

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 9569331 2406886 11976217

13-OFFICE EXPENSES 11200 0 11200

91-MEDICAL REIMBURSEMENT 13704 0 13704

93-ELECTRICITY CHARGES 50652 0 50652

TOTAL FOR MH- 2202-GENERAL EDUCATION

9644887 2406886 12051773

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT 9878 0 9878

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

9878 0 9878

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL

9654765 2406886 12061651

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA

BHITWIND

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 8483000 2140230 10623230

13-OFFICE EXPENSES 0 5600 5600

91-MEDICAL REIMBURSEMENT 17784 0 17784

	TOTAL FOR MH- 2202-GENERAL EDUCATION	8500784	2145830	10646614
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	18937	18937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	18937	18937
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITWIND	8500784	2164767	10665551
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9697942	2431670	12129612
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	90765	0	90765
	93-ELECTRICITY CHARGES	17710	10160	27870
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9810417	2441830	12252247
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA	9810417	2441830	12252247
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8313758	2068055	10381813
	13-OFFICE EXPENSES	5718	0	5718
	93-ELECTRICITY CHARGES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8324476	2068055	10392531

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR		8324476	2068055	10392531
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9080175	2292870	11373045
		93-ELECTRICITY CHARGES	8370	3610	11980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9088545	2296480	11385025
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	221443	0	221443
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		221443	0	221443
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH		9309988	2296480	11606468
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4413619	1120714	5534333
		02-WAGES	0	22980	22980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4413619	1143694	5557313
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA FATEHGARH SAHIB		4413619	1143694	5557313
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSА					

Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9813394	2409968	12223362
	13-OFFICE EXPENSES	14650	0	14650
	93-ELECTRICITY CHARGES	30870	0	30870
TOTAL FOR MH- 2202-GENERAL EDUCATION		9858914	2409968	12268882
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	29000	0	29000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29000	0	29000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA		9887914	2409968	12297882
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT				
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	21735032	4712172	26447204
	91-MEDICAL REIMBURSEMENT	0	78731	78731
	93-ELECTRICITY CHARGES	53700	21390	75090
TOTAL FOR MH- 2202-GENERAL EDUCATION		21788732	4812293	26601025
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	0	93644	93644
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	93644	93644
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT		21788732	4905937	26694669

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY GIRLS SCHOOL, DASUYA
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12916762	4032727	16949489
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	76200	0	76200
93-ELECTRICITY CHARGES	17450	0	17450

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13019412	4032727	17052139
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
GIRLS SCHOOL, DASUYA HOSHIARPUR

13019412	4032727	17052139
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY GIRLS SCHOOL, SARIH
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4302592	1124858	5427450
30-OTHER CONTRACTUAL SERVICES	8000	15000	23000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4310592	1139858	5450450
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
GIRLS SCHOOL, SARIH JALANDHAR

4310592	1139858	5450450
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LADHAN JHIKA
NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4701071	1073878	5774949
13-OFFICE EXPENSES	10000	0	10000
93-ELECTRICITY CHARGES	11840	0	11840

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4722911	1073878	5796789
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	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA NAWANSHAHAR	4722911	1073878	5796789
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6057894	1523604	7581498
	93-ELECTRICITY CHARGES	2330	0	2330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6060224	1523604	7583828
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA FEROZEPUR	6060224	1523604	7583828
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA GEEGE MAJRA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7665072	1930396	9595468
	13-OFFICE EXPENSES	40000	0	40000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7705072	1930396	9635468
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA GEEGE MAJRA	7705072	1930396	9635468
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8849176	2217286	11066462
	13-OFFICE EXPENSES	0	16000	16000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8849176	2233286	11082462

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN	8849176	2233286	11082462
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13807283	3444766	17252049
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	68789	0	68789
	93-ELECTRICITY CHARGES	472620	71890	544510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14357692	3516656	17874348
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	132614	210724	343338
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	132614	210724	343338
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA	14490306	3727380	18217686
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10832414	2597234	13429648
	13-OFFICE EXPENSES	0	8000	8000
	91-MEDICAL REIMBURSEMENT	0	8600	8600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10832414	2613834	13446248

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR	10832414	2613834	13446248
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23093604	5646028	28739632
	13-OFFICE EXPENSES	21500	0	21500
	93-ELECTRICITY CHARGES	3000	66910	69910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23118104	5712938	28831042
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR	23118104	5712938	28831042
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13713848	3416261	17130109
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	0	124907	124907
	93-ELECTRICITY CHARGES	64540	0	64540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13787388	3541168	17328556
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	112921	0	112921
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	112921	0	112921

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN LUDHIANA	13900309	3541168	17441477
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7031516	1721484	8753000
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	10745	0	10745
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7052261	1721484	8773745
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON NAWANSHAHAR	7052261	1721484	8773745
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14105232	3417360	17522592
	13-OFFICE EXPENSES	6800	6800	13600
	91-MEDICAL REIMBURSEMENT	0	5032	5032
	93-ELECTRICITY CHARGES	39440	4050	43490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14151472	3433242	17584714
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR ROPAR	14151472	3433242	17584714
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI KAPURTHALA Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	6432574	1616512	8049086
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6432574	1616512	8049086
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	349812	0	349812
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		349812	0	349812
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI KAPURTHALA		6782386	1616512	8398898
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6102724	1558218	7660942
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	187374	0	187374
		93-ELECTRICITY CHARGES	13045	0	13045
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6312143	1558218	7870361
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	96572	0	96572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96572	0	96572
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA		6408715	1558218	7966933

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (BOYS),MANSA
MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19412961	4942140	24355101
13-OFFICE EXPENSES	24780	0	24780
91-MEDICAL REIMBURSEMENT	19331	111017	130348
93-ELECTRICITY CHARGES	72870	0	72870
TOTAL FOR MH- 2202-GENERAL EDUCATION	19529942	5053157	24583099

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	175882	425256	601138
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	175882	425256	601138

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL (BOYS),MANSA MANSA

19705824 5478413 25184237

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (GIRLS)
THIKRIWALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8589418	1996547	10585965
13-OFFICE EXPENSES	11220	0	11220
91-MEDICAL REIMBURSEMENT	95675	0	95675
93-ELECTRICITY CHARGES	36460	12860	49320

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL (GIRLS) THIKRIWALA

8732773 2009407 10742180
8732773 2009407 10742180

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (GIRLS), BHAGTA
BHAI KA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5358208	1356800	6715008
13-OFFICE EXPENSES	4000	0	4000
93-ELECTRICITY CHARGES	3890	0	3890

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5366098	1356800	6722898
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL (GIRLS), BHAGTA BHAI KA
BHATINDA

5366098	1356800	6722898
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (GIRLS),
DHANOULA BARNALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12020614	2976067	14996681
13-OFFICE EXPENSES	0	12000	12000
91-MEDICAL REIMBURSEMENT	0	78688	78688

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12020614	3066755	15087369
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL (GIRLS), DHANOULA BARNALA

12020614	3066755	15087369
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (GIRLS), DHER
ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8228745	2057748	10286493
13-OFFICE EXPENSES	0	13600	13600
91-MEDICAL REIMBURSEMENT	0	16981	16981
93-ELECTRICITY CHARGES	6270	4020	10290

	TOTAL FOR MH- 2202-GENERAL EDUCATION	8235015	2092349	10327364
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR	8235015	2092349	10327364
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11915736	2967618	14883354
	91-MEDICAL REIMBURSEMENT	0	9580	9580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11915736	2977198	14892934
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	192350	192350
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	192350	192350
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA	11915736	3169548	15085284
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	34499828	8609532	43109360
	02-WAGES	15480	3870	19350
	13-OFFICE EXPENSES	0	6500	6500
	91-MEDICAL REIMBURSEMENT	45243	147466	192709
	93-ELECTRICITY CHARGES	15000	7000	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34575551	8774368	43349919

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA	34575551	8774368	43349919
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6224983	1444880	7669863
	13-OFFICE EXPENSES	4500	4500	9000
	91-MEDICAL REIMBURSEMENT	397239	0	397239
	93-ELECTRICITY CHARGES	3390	4238	7628
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6630112	1453618	8083730
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	206530	0	206530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	206530	0	206530
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR	6836642	1453618	8290260
	91-MEDICAL REIMBURSEMENT	401749	59523	461272
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	401749	59523	461272

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET LUDHIANA		401749	59523	461272
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11940513	2906432	14846945
		13-OFFICE EXPENSES	0	6300	6300
		91-MEDICAL REIMBURSEMENT	64127	0	64127
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12004640	2912732	14917372
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA		12004640	2912732	14917372
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6318976	1545396	7864372
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6318976	1545396	7864372
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA		6318976	1545396	7864372
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9777112	1998642	11775754

		13-OFFICE EXPENSES	0	13600	13600
		91-MEDICAL REIMBURSEMENT	0	298303	298303
		93-ELECTRICITY CHARGES	4170	5880	10050
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9781282	2316425	12097707
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR		9781282	2316425	12097707
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	18948730	4133632	23082362
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	7550	0	7550
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18965280	4133632	23098912
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	131485	21367	152852
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		131485	21367	152852
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR		19096765	4154999	23251764
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	19392023	4646558	24038581

	TOTAL FOR MH- 2202-GENERAL EDUCATION		19392023	4646558	24038581
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA		19392023	4646558	24038581
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	67216	38267	105483
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67216	38267	105483
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA PATIALA		67216	38267	105483
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11487828	2885738	14373566
		13-OFFICE EXPENSES	0	6500	6500
		91-MEDICAL REIMBURSEMENT	40275	13000	53275
		93-ELECTRICITY CHARGES	13800	0	13800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11541903	2905238	14447141
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	107421	107421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	107421	107421

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA	11541903	3012659	14554562
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5785548	1334332	7119880
	13-OFFICE EXPENSES	0	6500	6500
	91-MEDICAL REIMBURSEMENT	32127	0	32127
	93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5832675	1340832	7173507
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	28277	0	28277
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28277	0	28277
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA	5860952	1340832	7201784
	01-SALARIES	13900913	3493027	17393940
	13-OFFICE EXPENSES	0	6500	6500
	91-MEDICAL REIMBURSEMENT	153682	0	153682
	93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14069595	3499527	17569122
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	217661	241098	458759

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	217661	241098	458759
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA	14287256	3740625	18027881
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7961947	1981480	9943427
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	164014	19350	183364
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8132461	2000830	10133291
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	12320	0	12320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12320	0	12320
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA	8144781	2000830	10145611
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7517806	1704026	9221832
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	72695	0	72695
	93-ELECTRICITY CHARGES	5650	8040	13690
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7602151	1712066	9314217

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR	7602151	1712066	9314217
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7614322	1879904	9494226
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	0	46424	46424
	93-ELECTRICITY CHARGES	1990	2320	4310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7623312	1928648	9551960
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA	7623312	1928648	9551960
	01-SALARIES	10135590	2569449	12705039
	91-MEDICAL REIMBURSEMENT	0	45885	45885
	93-ELECTRICITY CHARGES	0	115051	115051
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10135590	2730385	12865975
	91-MEDICAL REIMBURSEMENT	0	224023	224023
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	224023	224023
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR	10135590	2954408	13089998

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL BALOWAL
CHAMINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6484580	1600513	8085093
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	17480	0	17480

TOTAL FOR MH- 2202-GENERAL EDUCATION	6511060	1600513	8111573
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA	6511060	1600513	8111573

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL BARE KE
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7989462	1865276	9854738
13-OFFICE EXPENSES	3840	0	3840
91-MEDICAL REIMBURSEMENT	8830	0	8830
93-ELECTRICITY CHARGES	31760	0	31760

TOTAL FOR MH- 2202-GENERAL EDUCATION	8033892	1865276	9899168
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE	8033892	1865276	9899168

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL BASROOP
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6315398	1588230	7903628
13-OFFICE EXPENSES	0	16000	16000
91-MEDICAL REIMBURSEMENT	16445	0	16445
93-ELECTRICITY CHARGES	0	23780	23780

TOTAL FOR MH- 2202-GENERAL EDUCATION	6331843	1628010	7959853
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	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP	6331843	1628010	7959853
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12222211	2387096	14609307
	13-OFFICE EXPENSES	0	4920	4920
	30-OTHER CONTRACTUAL SERVICES	3000	9000	12000
	93-ELECTRICITY CHARGES	1000	1520	2520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12226211	2402536	14628747
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU	12226211	2402536	14628747
	01-SALARIES	10350208	2596736	12946944
	13-OFFICE EXPENSES	0	11200	11200
	91-MEDICAL REIMBURSEMENT	0	29368	29368
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	10350208	2637304	12987512
	91-MEDICAL REIMBURSEMENT	500000	41554	541554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	500000	41554	541554
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BENRA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS	10850208	2678858	13529066

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT 0 22312 22312

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 22312 22312

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BENRA

0 22312 22312

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 4345604 1090968 5436572

93-ELECTRICITY CHARGES 56630 0 56630

TOTAL FOR MH- 2202-GENERAL EDUCATION

4402234 1090968 5493202

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON

4402234 1090968 5493202

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES 636180 0 636180

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

636180 0 636180

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL

636180 0 636180

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA

HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 11777387 2938526 14715913

	13-OFFICE EXPENSES	4500	0	4500
	91-MEDICAL REIMBURSEMENT	216284	0	216284
	93-ELECTRICITY CHARGES	6730	8970	15700
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12004901	2947496	14952397
	91-MEDICAL REIMBURSEMENT	111403	50544	161947
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	111403	50544	161947
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR	12116304	2998040	15114344
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7786964	1956749	9743713
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	49755	0	49755
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI WALA	TOTAL FOR MH- 2202-GENERAL EDUCATION	7842719	1956749	9799468
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI WALA	7842719	1956749	9799468
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA	01-SALARIES	311721546	77457441	389178987
Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	60000	72000	132000
	91-MEDICAL REIMBURSEMENT	1085687	325851	1411538
	93-ELECTRICITY CHARGES	607234	257835	865069

	TOTAL FOR MH- 2202-GENERAL EDUCATION	313474467	78113127	391587594
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA	313474467	78113127	391587594
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAND PURANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6468108	1589904	8058012
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	5710	0	5710
	93-ELECTRICITY CHARGES	12400	0	12400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6493218	1589904	8083122
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAND PURANA	6493218	1589904	8083122
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA NANHERA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5698676	1433368	7132044
	13-OFFICE EXPENSES	0	7000	7000
	91-MEDICAL REIMBURSEMENT	0	26084	26084
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5698676	1466452	7165128
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA NANHERA	5698676	1466452	7165128
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5807514	1454118	7261632

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5807514	1454118	7261632
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR	5807514	1454118	7261632
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9589544	2399168	11988712
	13-OFFICE EXPENSES	10585	0	10585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9600129	2399168	11999297
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	35322	35322
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	35322	35322
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN	9600129	2434490	12034619
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5865538	1412715	7278253
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	7349	0	7349
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5882887	1412715	7295602
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR	5882887	1412715	7295602

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL DATEWAL
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2091262	526508	2617770
13-OFFICE EXPENSES	7000	0	7000
TOTAL FOR MH- 2202-GENERAL EDUCATION	2098262	526508	2624770
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL	2098262	526508	2624770

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL DERABASSI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	22991104	5738976	28730080
13-OFFICE EXPENSES	0	20000	20000
91-MEDICAL REIMBURSEMENT	0	48783	48783
TOTAL FOR MH- 2202-GENERAL EDUCATION	22991104	5807759	28798863
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DERABASSI	22991104	5807759	28798863

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL DHIRA
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1776135	852994	2629129
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1776135	852994	2629129

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14425385	3092628	17518013
13-OFFICE EXPENSES	15150	10050	25200
91-MEDICAL REIMBURSEMENT	16668	0	16668
93-ELECTRICITY CHARGES	65076	0	65076

	TOTAL FOR MH- 2202-GENERAL EDUCATION	14522279	3102678	17624957
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA	16298414	3955672	20254086
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA HOSHIARPUR	Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	12568436	3140975	15709411
	13-OFFICE EXPENSES	4500	4500	9000
	93-ELECTRICITY CHARGES	16460	9430	25890
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12589396	3154905	15744301
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA HOSHIARPUR	12589396	3154905	15744301
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR	Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	15196285	3785734	18982019
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	341751	0	341751
	93-ELECTRICITY CHARGES	21350	14680	36030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15568386	3800414	19368800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	71768	0	71768
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71768	0	71768

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR	15640154	3800414	19440568
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3898330	959858	4858188
	30-OTHER CONTRACTUAL SERVICES	8000	24000	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3906330	983858	4890188
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN	4106330	983858	5090188
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3683704	923220	4606924
	28-PROFESSIONAL SERVICES	70595	18598	89193
	31-GRANTS-IN-AID (SALARY)	300000	75000	375000
	93-ELECTRICITY CHARGES	70230	43950	114180
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4124529	1060768	5185297
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON	4124529	1060768	5185297

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL FATEHPUR
BHATTAN HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8468298	2127040	10595338
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	69640	0	69640

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8546938	2127040	10673978
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	58200	0	58200
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

58200	0	58200
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL FATEHPUR BHATTAN
HOSHIARPUR

8605138	2127040	10732178
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL GALAO MANDI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9930467	2481582	12412049
13-OFFICE EXPENSES	0	5600	5600
91-MEDICAL REIMBURSEMENT	0	22082	22082

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9930467	2509264	12439731
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	200000	0	200000
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

200000	0	200000
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	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI	10130467	2509264	12639731
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1390364	350172	1740536
	13-OFFICE EXPENSES	0	2980	2980
	30-OTHER CONTRACTUAL SERVICES	3000	9000	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1393364	362152	1755516
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH	1393364	362152	1755516
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7305804	1827492	9133296
	91-MEDICAL REIMBURSEMENT	68912	0	68912
	93-ELECTRICITY CHARGES	11020	2350	13370
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7385736	1829842	9215578
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR	7385736	1829842	9215578
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6246668	1565432	7812100
	91-MEDICAL REIMBURSEMENT	16498	0	16498
	93-ELECTRICITY CHARGES	5150	0	5150

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6268316	1565432	7833748
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI	6268316	1565432	7833748
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHO Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9548536	2529865	12078401
	02-WAGES	117320	0	117320
	91-MEDICAL REIMBURSEMENT	27205	0	27205
	93-ELECTRICITY CHARGES	15960	15600	31560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9709021	2545465	12254486
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHO	9709021	2545465	12254486
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8829728	2932988	11762716
	91-MEDICAL REIMBURSEMENT	22473	0	22473
	93-ELECTRICITY CHARGES	24340	0	24340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8876541	2932988	11809529
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	78750	78750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	78750	78750
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA	8876541	3011738	11888279

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL GOBIND GARH
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9348132	2287971	11636103
13-OFFICE EXPENSES	0	16000	16000
93-ELECTRICITY CHARGES	0	10880	10880

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9348132	2314851	11662983
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL GOBIND GARH

9348132	2314851	11662983
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL
GOBINDGARHDABRIKHANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6612454	1460528	8072982
93-ELECTRICITY CHARGES	0	6320	6320

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6612454	1466848	8079302
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL GOBINDGARHDABRIKHANA

6612454	1466848	8079302
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL GONDPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5230595	1314764	6545359
93-ELECTRICITY CHARGES	14500	0	14500

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5245095	1314764	6559859
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	15612	0	15612
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15612	0	15612
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR	5260707	1314764	6575471
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5742123	1445004	7187127
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	62676	0	62676
	93-ELECTRICITY CHARGES	22000	0	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5833299	1445004	7278303
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR	5833299	1445004	7278303
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27994068	6917081	34911149
	91-MEDICAL REIMBURSEMENT	132695	0	132695
	93-ELECTRICITY CHARGES	0	137000	137000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28126763	7054081	35180844
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	61936	61936
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	61936	61936
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR	28126763	7116017	35242780

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL INDRAPURI TAJPURROAD Major Head- 2202-GENERAL EDUCATION		01-SALARIES	15368496	3853738	19222234
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15368496	3853738	19222234
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL INDRAPURI TAJPURROAD		15368496	3853738	19222234
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9679169	2401688	12080857
		13-OFFICE EXPENSES	0	9480	9480
		91-MEDICAL REIMBURSEMENT	0	54345	54345
		93-ELECTRICITY CHARGES	10350	18380	28730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9689519	2483893	12173412
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA		9689519	2483893	12173412
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11364514	1539956	12904470
		93-ELECTRICITY CHARGES	9320	4220	13540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11373834	1544176	12918010
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA		11373834	1544176	12918010

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN- SHEKHAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6620240	1873406	8493646
TOTAL FOR MH- 2202-GENERAL EDUCATION		6620240	1873406	8493646
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN-SHEKHAN		6620240	1873406	8493646
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	87741601	21773966	109515567
	02-WAGES	126439	110918	237357
	13-OFFICE EXPENSES	60570	17000	77570
	91-MEDICAL REIMBURSEMENT	1168896	0	1168896
	93-ELECTRICITY CHARGES	318792	43463	362255
TOTAL FOR MH- 2202-GENERAL EDUCATION		89416298	21945347	111361645
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR		89416298	21945347	111361645
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7976286	1877708	9853994
	91-MEDICAL REIMBURSEMENT	155024	0	155024
	93-ELECTRICITY CHARGES	0	2690	2690
TOTAL FOR MH- 2202-GENERAL EDUCATION		8131310	1880398	10011708

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA	8131310	1880398	10011708
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11662534	1689536	13352070
	91-MEDICAL REIMBURSEMENT	0	21255	21255
	93-ELECTRICITY CHARGES	13600	2020	15620
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11676134	1712811	13388945
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA	11676134	1712811	13388945
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6993902	1618558	8612460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6993902	1618558	8612460
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA	6993902	1618558	8612460
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6321931	1587952	7909883
	13-OFFICE EXPENSES	0	15000	15000
	93-ELECTRICITY CHARGES	5790	0	5790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6327721	1602952	7930673
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		91-MEDICAL REIMBURSEMENT	0	132863	132863
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	132863	132863
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA		6327721	1735815	8063536
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6904979	1703756	8608735
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	188161	0	188161
		93-ELECTRICITY CHARGES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7107140	1703756	8810896
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	35370	965	36335
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35370	965	36335
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA		7142510	1704721	8847231
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7093724	1775326	8869050
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	15157	0	15157
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7114881	1775326	8890207

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR		7114881	1775326	8890207
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	13755	65451	79206
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13755	65451	79206
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA		13755	65451	79206
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11929308	2997908	14927216
		13-OFFICE EXPENSES	4500	4500	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11933808	3002408	14936216
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	314435	58123	372558
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		314435	58123	372558
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR		12248243	3060531	15308774
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8702251	1686404	10388655

		93-ELECTRICITY CHARGES	0	5520	5520
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8702251	1691924	10394175
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI		8702251	1691924	10394175
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5783546	1469256	7252802
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5783546	1469256	7252802
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL		5783546	1469256	7252802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		04-PENSIONARY CHARGES	1510640	0	1510640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1510640	0	1510640
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD		1510640	0	1510640
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8940091	2235632	11175723
		02-WAGES	117320	0	117320
		13-OFFICE EXPENSES	12600	12600	25200
		91-MEDICAL REIMBURSEMENT	36900	24784	61684
		93-ELECTRICITY CHARGES	9540	4052	13592

	TOTAL FOR MH- 2202-GENERAL EDUCATION	9116451	2277068	11393519
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK	9116451	2277068	11393519
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3130491	785844	3916335
	13-OFFICE EXPENSES	0	5400	5400
	93-ELECTRICITY CHARGES	5300	0	5300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3135791	791244	3927035
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA	3135791	791244	3927035
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6472342	1627340	8099682
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	1930	0	1930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6483272	1627340	8110612
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN	6483272	1627340	8110612
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIN KALAN Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	126100	0	126100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	126100	0	126100

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIN KALAN	126100	0	126100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJEWALKULEWAL Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7100516	1787084	8887600
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	14860	9000	23860
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7124376	1796084	8920460
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJEWALKULEWAL	7124376	1796084	8920460
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2940075	741742	3681817
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2940075	741742	3681817
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA	2940075	741742	3681817
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12105209	2991486	15096695
	13-OFFICE EXPENSES	0	20000	20000
	93-ELECTRICITY CHARGES	79050	3808	82858
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12184259	3015294	15199553

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN	12184259	3015294	15199553
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANI MAJRA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	837000	0	837000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	837000	0	837000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANI MAJRA	837000	0	837000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6471926	1537538	8009464
	13-OFFICE EXPENSES	5600	5600	11200
	91-MEDICAL REIMBURSEMENT	0	100000	100000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6477526	1643138	8120664
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE	6477526	1643138	8120664
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10453812	2586342	13040154
	13-OFFICE EXPENSES	0	6000	6000
	50-OTHER CHARGES	0	219969	219969
	91-MEDICAL REIMBURSEMENT	0	32218	32218
	93-ELECTRICITY CHARGES	35746	22151	57897

	TOTAL FOR MH- 2202-GENERAL EDUCATION	10489558	2866680	13356238
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR	10489558	2866680	13356238
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATTEWAL Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	302462	302462
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	302462	302462
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATTEWAL	0	302462	302462
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5002982	1219104	6222086
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	5800	0	5800
	93-ELECTRICITY CHARGES	19500	0	19500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5038282	1219104	6257386
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR	5038282	1219104	6257386
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHOKE DHADRAIN BR. Major Head- 2220-INFORMATION AND PUBLICITY				
	01-SALARIES	1544599	385359	1929958

		10-POL OF OFFICE VEHICLES	42784	0	42784
		13-OFFICE EXPENSES	45025	2351	47376
		17-HOSPITALITY AND ENTERTAINMENT	2715	0	2715
		92-TELEPHONE	7086	1761	8847
		93-ELECTRICITY CHARGES	9490	0	9490
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		1651699	389471	2041170
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHOKE DHADRIN BR.		1651699	389471	2041170
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9655636	2397688	12053324
		13-OFFICE EXPENSES	0	4920	4920
		30-OTHER CONTRACTUAL SERVICES	11000	33000	44000
		93-ELECTRICITY CHARGES	0	7100	7100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9666636	2442708	12109344
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA		9666636	2442708	12109344
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		04-PENSIONARY CHARGES	885187	0	885187
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		885187	0	885187
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11512140	3488796	15000936
		13-OFFICE EXPENSES	10000	0	10000
		93-ELECTRICITY CHARGES	15000	10640	25640

	TOTAL FOR MH- 2202-GENERAL EDUCATION	11537140	3499436	15036576
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN	12422327	3499436	15921763
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	738144	177000	915144
	13-OFFICE EXPENSES	0	4920	4920
	30-OTHER CONTRACTUAL SERVICES	8000	24000	32000
	93-ELECTRICITY CHARGES	4460	0	4460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	750604	205920	956524
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA	750604	205920	956524
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARAINAGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1779869	0	1779869
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1779869	0	1779869
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARAINAGA	1779869	0	1779869
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6707981	1607552	8315533
	13-OFFICE EXPENSES	4500	0	4500

		93-ELECTRICITY CHARGES	4930	0	4930
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6717411	1607552	8324963
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI		6717411	1607552	8324963
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10812170	2653118	13465288
		93-ELECTRICITY CHARGES	5890	0	5890
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10818060	2653118	13471178
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA		10818060	2653118	13471178
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3529556	905756	4435312
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3529556	905756	4435312
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR NAWANSHAHAR		3529556	905756	4435312
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUKHANWALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9190532	1312034	10502566
		13-OFFICE EXPENSES	10000	0	10000
		93-ELECTRICITY CHARGES	7330	0	7330

	TOTAL FOR MH- 2202-GENERAL EDUCATION	9207862	1312034	10519896
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	116794	0	116794
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116794	0	116794
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUKHANWALA	9324656	1312034	10636690
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19203458	4829586	24033044
	13-OFFICE EXPENSES	5600	5600	11200
	93-ELECTRICITY CHARGES	585137	0	585137
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19794195	4835186	24629381
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR	19794195	4835186	24629381
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VERKA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19610089	4806868	24416957
	13-OFFICE EXPENSES	5600	0	5600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19615689	4806868	24422557
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	216331	31612	247943

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	216331	31612	247943
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VERKA	19832020	4838480	24670500
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK KHERA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4546723	1193896	5740619
	13-OFFICE EXPENSES	0	6000	6000
	93-ELECTRICITY CHARGES	7060	0	7060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4553783	1199896	5753679
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK KHERA	4553783	1199896	5753679
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7588716	1907988	9496704
	13-OFFICE EXPENSES	5600	0	5600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7594316	1907988	9502304
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	13200	0	13200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13200	0	13200
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL	7607516	1907988	9515504
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5245664	1315058	6560722
93-ELECTRICITY CHARGES	9560	0	9560

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5255224	1315058	6570282
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL WARRING KHERA

5255224	1315058	6570282
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL(BOYS), BOHA
MANSA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10484943	2649042	13133985
91-MEDICAL REIMBURSEMENT	0	14597	14597
93-ELECTRICITY CHARGES	8876	22076	30952

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10493819	2685715	13179534
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	0	171512	171512
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0	171512	171512
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL(BOYS), BOHA MANSA

10493819	2857227	13351046
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL(BOYS), JAITU
FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19399610	4540489	23940099
91-MEDICAL REIMBURSEMENT	0	16889	16889
93-ELECTRICITY CHARGES	17750	0	17750

	TOTAL FOR MH- 2202-GENERAL EDUCATION		19417360	4557378	23974738
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT		19417360	4557378	23974738
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), MALOUT FARIDKOT					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	56100	0	56100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		56100	0	56100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), MALOUT FARIDKOT		56100	0	56100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	12309567	2989152	15298719
		13-OFFICE EXPENSES	6500	0	6500
		91-MEDICAL REIMBURSEMENT	28871	0	28871
		93-ELECTRICITY CHARGES	0	55550	55550
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12344938	3044702	15389640
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	147219	93505	240724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		147219	93505	240724
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA		12492157	3138207	15630364

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL(G), SADIQ
FARIDKOT
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

04-PENSIONARY CHARGES 2205596 0 2205596

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

2205596 0 2205596

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 13735302 2993388 16728690

13-OFFICE EXPENSES 10000 0 10000

91-MEDICAL REIMBURSEMENT 84004 0 84004

93-ELECTRICITY CHARGES 28039 0 28039

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13857345 2993388 16850733

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT 0 219087 219087

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 219087 219087

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL(G), SADIQ FARIDKOT

16062941 3212475 19275416

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL(GIRLS) DHURI
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

04-PENSIONARY CHARGES 728640 0 728640

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

728640 0 728640

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT 0 35290 35290

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	35290	35290
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI	728640	35290	763930
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10605330	2605250	13210580
	02-WAGES	24681	5540	30221
	13-OFFICE EXPENSES	0	10585	10585
	93-ELECTRICITY CHARGES	44240	0	44240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10674251	2621375	13295626
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR	10674251	2621375	13295626
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8990848	2262778	11253626
	13-OFFICE EXPENSES	0	15770	15770
	91-MEDICAL REIMBURSEMENT	81332	0	81332
	93-ELECTRICITY CHARGES	31360	0	31360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9103540	2278548	11382088
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	72415	21122	93537
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72415	21122	93537

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINEKOT GURDASPUR	9175955	2299670	11475625
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14358500	3385502	17744002
	91-MEDICAL REIMBURSEMENT	59643	44893	104536
	93-ELECTRICITY CHARGES	8020	0	8020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14426163	3430395	17856558
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA	14426163	3430395	17856558
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9261870	2331364	11593234
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9261870	2331364	11593234
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR	9261870	2331364	11593234
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16457305	3911661	20368966
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	16810	0	16810

	TOTAL FOR MH- 2202-GENERAL EDUCATION	16480415	3911661	20392076
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9963	0	9963
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9963	0	9963
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA	16490378	3911661	20402039
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	51228911	12703360	63932271
	13-OFFICE EXPENSES	20400	33740	54140
	91-MEDICAL REIMBURSEMENT	0	36741	36741
	93-ELECTRICITY CHARGES	105430	46680	152110
	TOTAL FOR MH- 2202-GENERAL EDUCATION	51354741	12820521	64175262
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR	51354741	12820521	64175262
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS) FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	161355	0	161355
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	161355	0	161355

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS) FEROZEPUR	161355	0	161355
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9654258	2375523	12029781
	13-OFFICE EXPENSES	4500	0	4500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9658758	2375523	12034281
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	15500	0	15500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15500	0	15500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR	9674258	2375523	12049781
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3455488	865462	4320950
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3455488	865462	4320950
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE BHATINDA	3455488	865462	4320950
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10610033	2566228	13176261

		13-OFFICE EXPENSES	4500	0	4500
		93-ELECTRICITY CHARGES	8620	0	8620
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10623153	2566228	13189381
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN HOSHIARPUR		10623153	2566228	13189381
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11565182	2849137	14414319
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	0	37169	37169
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11574182	2886306	14460488
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR LUDHIANA		11574182	2886306	14460488
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15965692	3890406	19856098
		02-WAGES	21676	5419	27095
		13-OFFICE EXPENSES	0	7830	7830
		91-MEDICAL REIMBURSEMENT	0	25075	25075
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15987368	3928730	19916098
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH SANGRUR		15987368	3928730	19916098

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, AMLOH
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17990574	4514054	22504628
13-OFFICE EXPENSES	7100	11000	18100
93-ELECTRICITY CHARGES	103910	37150	141060
TOTAL FOR MH- 2202-GENERAL EDUCATION	18101584	4562204	22663788
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH FATEHGARH SAHIB	18101584	4562204	22663788

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, ARIF KE
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12771233	3253034	16024267
93-ELECTRICITY CHARGES	14650	0	14650
TOTAL FOR MH- 2202-GENERAL EDUCATION	12785883	3253034	16038917

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	0	81174	81174
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	81174	81174
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE FEROZEPUR	12785883	3334208	16120091

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, ATHOULA
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	389644541	94747423	484391964
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		13-OFFICE EXPENSES	81700	98920	180620
		30-OTHER CONTRACTUAL SERVICES	363600	1000404	1364004
		91-MEDICAL REIMBURSEMENT	218267	629084	847351
		93-ELECTRICITY CHARGES	442234	191671	633905
	TOTAL FOR MH- 2202-GENERAL EDUCATION		390750342	96667502	487417844
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA JALANDHAR		390750342	96667502	487417844
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12854372	3409502	16263874
		13-OFFICE EXPENSES	5600	0	5600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12859972	3409502	16269474
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI		12859972	3409502	16269474
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6206988	1554932	7761920
		13-OFFICE EXPENSES	0	6800	6800
		93-ELECTRICITY CHARGES	17760	4150	21910
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6224748	1565882	7790630
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR		6224748	1565882	7790630
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA					

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10731078	2698482	13429560
02-WAGES	23220	7740	30960
13-OFFICE EXPENSES	6500	0	6500
91-MEDICAL REIMBURSEMENT	13480	0	13480
93-ELECTRICITY CHARGES	6052	0	6052

TOTAL FOR MH- 2202-GENERAL EDUCATION 10780330 2706222 13486552

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA 10780330 2706222 13486552

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5836920	1436330	7273250
13-OFFICE EXPENSES	4500	4500	9000
93-ELECTRICITY CHARGES	29840	0	29840

TOTAL FOR MH- 2202-GENERAL EDUCATION 5871260 1440830 7312090

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	117940	117940
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 0 117940 117940

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR 5871260 1558770 7430030

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	16044062	4036132	20080194
	02-WAGES	117320	0	117320
	13-OFFICE EXPENSES	12600	12600	25200
	91-MEDICAL REIMBURSEMENT	12000	0	12000
	93-ELECTRICITY CHARGES	125540	0	125540
TOTAL FOR MH- 2202-GENERAL EDUCATION		16311522	4048732	20360254
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR		16311522	4048732	20360254
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13093478	3291038	16384516
	13-OFFICE EXPENSES	0	16000	16000
	91-MEDICAL REIMBURSEMENT	23760	79175	102935
	93-ELECTRICITY CHARGES	48380	0	48380
TOTAL FOR MH- 2202-GENERAL EDUCATION		13165618	3386213	16551831
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR		13165618	3386213	16551831
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11650209	2886519	14536728
	93-ELECTRICITY CHARGES	0	14880	14880
TOTAL FOR MH- 2202-GENERAL EDUCATION		11650209	2901399	14551608

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA	11650209	2901399	14551608
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16280273	4065898	20346171
	02-WAGES	21258	5419	26677
	13-OFFICE EXPENSES	0	21000	21000
	91-MEDICAL REIMBURSEMENT	26155	55000	81155
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16327686	4147317	20475003
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	8682	8682
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	8682	8682
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR	16327686	4155999	20483685
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	29196848	7323918	36520766
	91-MEDICAL REIMBURSEMENT	5231	0	5231
	93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29217079	7323918	36540997
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	64282	119803	184085

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64282	119803	184085
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA		29281361	7443721	36725082
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6956202	1506380	8462582
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6956202	1506380	8462582
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	182961	182961
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	182961	182961
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT		6956202	1689341	8645543
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI ROPAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7275404	1828134	9103538
		13-OFFICE EXPENSES	0	13600	13600
		50-OTHER CHARGES	0	88240	88240
		93-ELECTRICITY CHARGES	9270	12350	21620
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7284674	1942324	9226998
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	215117	11160	226277

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215117	11160	226277
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI ROPAR	7499791	1953484	9453275
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12973906	3109754	16083660
	13-OFFICE EXPENSES	2460	2460	4920
	30-OTHER CONTRACTUAL SERVICES	11000	33000	44000
	91-MEDICAL REIMBURSEMENT	56086	0	56086
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13043452	3145214	16188666
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	31025	12985	44010
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31025	12985	44010
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR	13074477	3158199	16232676
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11985612	2849280	14834892
	13-OFFICE EXPENSES	7100	0	7100
	93-ELECTRICITY CHARGES	0	10860	10860
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11992712	2860140	14852852

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB	11992712	2860140	14852852
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6419894	1610488	8030382
	02-WAGES	21468	0	21468
	13-OFFICE EXPENSES	0	40000	40000
	93-ELECTRICITY CHARGES	25970	0	25970
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6467332	1650488	8117820
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA	6467332	1650488	8117820
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8237226	2042604	10279830
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	53648	0	53648
	93-ELECTRICITY CHARGES	28670	0	28670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8323544	2042604	10366148
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA	8323544	2042604	10366148
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9943809	2450704	12394513
13-OFFICE EXPENSES	10000	0	10000
91-MEDICAL REIMBURSEMENT	119446	0	119446
93-ELECTRICITY CHARGES	64430	5810	70240

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10137685 2456514 12594199

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BALLUANA FERROZEPUR

10137685 2456514 12594199

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BAMIAL
GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13230004	3322882	16552886
91-MEDICAL REIMBURSEMENT	168950	15817	184767
93-ELECTRICITY CHARGES	31837	0	31837

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13430791 3338699 16769490

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BAMIAL GURDASPUR

13430791 3338699 16769490

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BANAU R RAJPURA
PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19164252	5769887	24934139
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TOTAL FOR MH- 2202-GENERAL
EDUCATION

19164252 5769887 24934139

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BANAU R RAJPURA PATIALA

19164252 5769887 24934139

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BANDALI ALA
SINGH FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13582504	3388158	16970662
93-ELECTRICITY CHARGES	2506	3270	5776

TOTAL FOR MH- 2202-GENERAL EDUCATION	13585010	3391428	16976438
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB	13585010	3391428	16976438
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BANGAN
SANGRUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	0	41800	41800
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	41800	41800
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGAN SANGRUR	0	41800	41800
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BANGOWANI
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9523559	2387014	11910573
13-OFFICE EXPENSES	10585	0	10585
91-MEDICAL REIMBURSEMENT	20299	20250	40549
93-ELECTRICITY CHARGES	3570	0	3570

TOTAL FOR MH- 2202-GENERAL EDUCATION	9558013	2407264	11965277
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	30996	30996
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	30996	30996
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI GURDASPUR	9558013	2438260	11996273

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3163510	795896	3959406
93-ELECTRICITY CHARGES	4850	0	4850
TOTAL FOR MH- 2202-GENERAL EDUCATION	3168360	795896	3964256

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	12695	0	12695
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12695	0	12695
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA	3181055	795896	3976951

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17065242	4334298	21399540
91-MEDICAL REIMBURSEMENT	0	12384	12384
93-ELECTRICITY CHARGES	18100	28900	47000
TOTAL FOR MH- 2202-GENERAL EDUCATION	17083342	4375582	21458924

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	0	77125	77125
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	77125	77125
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT		17083342	4452707	21536049

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	5781188	1420672	7201860
	13-OFFICE EXPENSES	0	6300	6300
TOTAL FOR MH- 2202-GENERAL EDUCATION		5781188	1426972	7208160
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA		5781188	1426972	7208160

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	6880124	1774780	8654904
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	60230	28226	88456
	93-ELECTRICITY CHARGES	11330	0	11330
TOTAL FOR MH- 2202-GENERAL EDUCATION		6960684	1803006	8763690
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA		6960684	1803006	8763690

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BASOWAL ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11016127	2776524	13792651
13-OFFICE EXPENSES	6800	6800	13600
93-ELECTRICITY CHARGES	25680	14740	40420

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11048607	2798064	13846671
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BASOWAL ROPAR

11048607	2798064	13846671
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BASSI PATHANA
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10378209	2437278	12815487
13-OFFICE EXPENSES	7100	3700	10800
91-MEDICAL REIMBURSEMENT	0	15826	15826
93-ELECTRICITY CHARGES	0	18420	18420

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10385309	2475224	12860533
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BASSI PATHANA FATEHGARH
SAHIB

10385309	2475224	12860533
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BASSIAN
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7562750	1894312	9457062
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	40871	0	40871
93-ELECTRICITY CHARGES	35260	10460	45720

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7647881	1904772	9552653
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	37933	100225	138158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37933	100225	138158
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN LUDHIANA	7685814	2004997	9690811
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ HOSHIAPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1284806	151558	1436364
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1284806	151558	1436364
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ HOSHIAPUR	1284806	151558	1436364
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24405996	6365216	30771212
	13-OFFICE EXPENSES	18700	18700	37400
	91-MEDICAL REIMBURSEMENT	0	77461	77461
	93-ELECTRICITY CHARGES	35100	13618	48718
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24459796	6474995	30934791

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB ROPAR	24459796	6474995	30934791
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4271940	1028266	5300206
	02-WAGES	22520	6102	28622
	13-OFFICE EXPENSES	4500	0	4500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4298960	1034368	5333328
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	59715	59715
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	59715	59715
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL HOSHIARPUR	4298960	1094083	5393043
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN MANSA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7728937	1942360	9671297
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	0	158253	158253
	93-ELECTRICITY CHARGES	30512	21220	51732
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7769449	2121833	9891282

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN MANSA	7769449	2121833	9891282
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11252690	2641304	13893994
	13-OFFICE EXPENSES	6800	6800	13600
	91-MEDICAL REIMBURSEMENT	0	29156	29156
	93-ELECTRICITY CHARGES	20030	9640	29670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11279520	2686900	13966420
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	10107	39564	49671
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10107	39564	49671
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB ROPAR	11289627	2726464	14016091
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	42173304	10249433	52422737
	13-OFFICE EXPENSES	55000	0	55000
	91-MEDICAL REIMBURSEMENT	18120	0	18120
	93-ELECTRICITY CHARGES	204761	126025	330786
	TOTAL FOR MH- 2202-GENERAL EDUCATION	42451185	10375458	52826643

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR	42451185	10375458	52826643
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8527712	2159142	10686854
	02-WAGES	0	30216	30216
	91-MEDICAL REIMBURSEMENT	0	45785	45785
	93-ELECTRICITY CHARGES	24752	0	24752
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8552464	2235143	10787607
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR	8552464	2235143	10787607
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7529369	1911852	9441221
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	810250	0	810250
	93-ELECTRICITY CHARGES	53620	0	53620
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8397239	1911852	10309091
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA	8397239	1911852	10309091
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA MANSA Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	12747674	3245245	15992919
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	0	8043	8043
		93-ELECTRICITY CHARGES	16640	9740	26380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12774314	3263028	16037342
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	1800	114932	116732
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		201800	114932	316732
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA MANSA		12976114	3377960	16354074
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12208885	3110960	15319845
		02-WAGES	24679	5539	30218
		13-OFFICE EXPENSES	15770	0	15770
		91-MEDICAL REIMBURSEMENT	42497	62054	104551
		93-ELECTRICITY CHARGES	60205	21760	81965
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12352036	3200313	15552349
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	74976	74976
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	74976	74976

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR	12352036	3275289	15627325
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11436822	2871806	14308628
	13-OFFICE EXPENSES	6800	6800	13600
	91-MEDICAL REIMBURSEMENT	0	250147	250147
	93-ELECTRICITY CHARGES	13171	36930	50101
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11456793	3165683	14622476
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR	11456793	3165683	14622476
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	159379852	37713132	197092984
	02-WAGES	162747	37933	200680
	13-OFFICE EXPENSES	67834	69080	136914
	91-MEDICAL REIMBURSEMENT	238671	565191	803862
	93-ELECTRICITY CHARGES	317743	0	317743
	TOTAL FOR MH- 2202-GENERAL EDUCATION	160166847	38385336	198552183
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	10800	0	10800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10800	0	10800

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN SANGRUR	160177647	38385336	198562983
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5988484	1502068	7490552
	13-OFFICE EXPENSES	4500	4500	9000
	93-ELECTRICITY CHARGES	4265	3011	7276
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5997249	1509579	7506828
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR	5997249	1509579	7506828
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7063349	1781888	8845237
	13-OFFICE EXPENSES	4500	0	4500
	93-ELECTRICITY CHARGES	14629	0	14629
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7082478	1781888	8864366
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR	7082478	1781888	8864366
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3506752	878438	4385190
	02-WAGES	52638	13418	66056

		13-OFFICE EXPENSES	6300	0	6300
		93-ELECTRICITY CHARGES	24636	0	24636
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3590326	891856	4482182
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	50935	0	50935
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50935	0	50935
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA		3641261	891856	4533117
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8406084	2121116	10527200
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	19145	0	19145
		93-ELECTRICITY CHARGES	4250	3560	7810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8438479	2124676	10563155
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	47036	18642	65678
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47036	18642	65678
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA		8485515	2143318	10628833
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR					

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11327861	2804410	14132271
13-OFFICE EXPENSES	6800	0	6800
91-MEDICAL REIMBURSEMENT	0	93797	93797
93-ELECTRICITY CHARGES	21680	8320	30000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11356341 2906527 14262868

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BHARATGARH ROPAR

11356341 2906527 14262868

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHAWANIGARH
SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9176362	2303332	11479694
13-OFFICE EXPENSES	0	8000	8000
91-MEDICAL REIMBURSEMENT	10219	266954	277173

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9186581 2578286 11764867

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	20122	0	20122
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

20122 0 20122

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BHAWANIGARH SANGRUR

9206703 2578286 11784989

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHOA
GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17102787	4190468	21293255
13-OFFICE EXPENSES	25200	0	25200

		91-MEDICAL REIMBURSEMENT	138447	0	138447
		93-ELECTRICITY CHARGES	30370	0	30370
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17296804	4190468	21487272
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR		17296804	4190468	21487272
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20178772	5063518	25242290
		02-WAGES	29296	7324	36620
		93-ELECTRICITY CHARGES	119780	0	119780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20327848	5070842	25398690
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR		20327848	5070842	25398690
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7839853	1978296	9818149
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	789045	13922	802967
		93-ELECTRICITY CHARGES	22650	0	22650
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8660548	1992218	10652766
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	88958	0	88958

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88958	0	88958
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA	8749506	1992218	10741724
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16128130	3935979	20064109
	13-OFFICE EXPENSES	0	6500	6500
	91-MEDICAL REIMBURSEMENT	103586	0	103586
	93-ELECTRICITY CHARGES	0	36000	36000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16231716	3978479	20210195
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	40830	0	40830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40830	0	40830
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA	16272546	3978479	20251025
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4302166	1055632	5357798
	13-OFFICE EXPENSES	4500	4500	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4306666	1060132	5366798

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR	4306666	1060132	5366798
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4145358	1046024	5191382
	91-MEDICAL REIMBURSEMENT	0	8085	8085
	93-ELECTRICITY CHARGES	27684	18930	46614
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4173042	1073039	5246081
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHAR	4173042	1073039	5246081
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5491173	1293643	6784816
	13-OFFICE EXPENSES	0	4920	4920
	30-OTHER CONTRACTUAL SERVICES	8000	24000	32000
	91-MEDICAL REIMBURSEMENT	8436	0	8436
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5507609	1322563	6830172
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR	5507609	1322563	6830172
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	5262929	1307834	6570763
		13-OFFICE EXPENSES	4500	4500	9000
		91-MEDICAL REIMBURSEMENT	12500	0	12500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5279929	1312334	6592263
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR		5279929	1312334	6592263
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5422615	1093934	6516549
		13-OFFICE EXPENSES	3000	0	3000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5425615	1093934	6519549
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA		5425615	1093934	6519549
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5180477	1343390	6523867
		13-OFFICE EXPENSES	2460	2460	4920
		30-OTHER CONTRACTUAL SERVICES	5000	15000	20000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5187937	1360850	6548787
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	22608	31438	54046
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22608	31438	54046

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR	5210545	1392288	6602833
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11979845	3004092	14983937
	13-OFFICE EXPENSES	4500	4500	9000
	91-MEDICAL REIMBURSEMENT	0	458612	458612
	93-ELECTRICITY CHARGES	0	28680	28680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11984345	3495884	15480229
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	321798	321798
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	321798	321798
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOLINA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL HOSHIARPUR	11984345	3817682	15802027
	04-PENSIONARY CHARGES	1296785	0	1296785
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1296785	0	1296785
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOLINA	1296785	0	1296785

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BOMBELI
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8379763	2121124	10500887
13-OFFICE EXPENSES	4500	4500	9000
93-ELECTRICITY CHARGES	8620	0	8620

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8392883	2125624	10518507
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BOMBELI HOSHIARPUR

8392883	2125624	10518507
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BUDHABAR
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8535250	2044378	10579628
13-OFFICE EXPENSES	4500	0	4500
91-MEDICAL REIMBURSEMENT	0	88880	88880
93-ELECTRICITY CHARGES	13780	0	13780

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8553530	2133258	10686788
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BUDHABAR HOSHIARPUR

8553530	2133258	10686788
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BUDLADEWALA
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6902587	1735343	8637930
13-OFFICE EXPENSES	3000	3000	6000
93-ELECTRICITY CHARGES	5360	0	5360

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6910947	1738343	8649290
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA BHATINDA	6910947	1738343	8649290
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4228043	1066010	5294053
	13-OFFICE EXPENSES	3000	3000	6000
	93-ELECTRICITY CHARGES	0	9720	9720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4231043	1078730	5309773
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL BHATINDA	4231043	1078730	5309773
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6233377	1462460	7695837
	13-OFFICE EXPENSES	0	6000	6000
	91-MEDICAL REIMBURSEMENT	10788	0	10788
	93-ELECTRICITY CHARGES	9160	7190	16350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6253325	1475650	7728975
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN	6253325	1475650	7728975
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	6441200	1615424	8056624
	13-OFFICE EXPENSES	5400	0	5400
	91-MEDICAL REIMBURSEMENT	35427	0	35427
	93-ELECTRICITY CHARGES	17960	2900	20860
TOTAL FOR MH- 2202-GENERAL EDUCATION		6499987	1618324	8118311
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN GURDASPUR		6499987	1618324	8118311
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA CHAK WAZIDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4723243	1196794	5920037
	13-OFFICE EXPENSES	9500	0	9500
	91-MEDICAL REIMBURSEMENT	57665	0	57665
	93-ELECTRICITY CHARGES	30740	0	30740
TOTAL FOR MH- 2202-GENERAL EDUCATION		4821148	1196794	6017942
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA CHAK WAZIDA		4821148	1196794	6017942
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7709693	1761510	9471203
	13-OFFICE EXPENSES	6000	6000	12000
	93-ELECTRICITY CHARGES	2430	4440	6870
TOTAL FOR MH- 2202-GENERAL EDUCATION		7718123	1771950	9490073

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA BHATINDA	7718123	1771950	9490073
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8612359	2154422	10766781
	13-OFFICE EXPENSES	4500	4500	9000
	93-ELECTRICITY CHARGES	13090	0	13090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8629949	2158922	10788871
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	10000	210000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	10000	210000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR	8829949	2168922	10998871
	01-SALARIES	9319547	2351834	11671381
	93-ELECTRICITY CHARGES	26280	0	26280
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9345827	2351834	11697661
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	108679	108679

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	108679	108679
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI ROPAR	9345827	2460513	11806340
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAWINDA DEVI Major Head- 2202-GENERAL EDUCATION	01-SALARIES	14343189	3562420	17905609
	13-OFFICE EXPENSES	5600	5600	11200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14348789	3568020	17916809
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAWINDA DEVI	14348789	3568020	17916809
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8736456	2196748	10933204
	91-MEDICAL REIMBURSEMENT	0	11437	11437
	93-ELECTRICITY CHARGES	7710	0	7710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8744166	2208185	10952351
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR	8744166	2208185	10952351
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHEHARTA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	04-PENSIONARY CHARGES	4733620	67723	4801343

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4733620	67723	4801343
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	35899890	8908487	44808377
	91-MEDICAL REIMBURSEMENT	340352	1032675	1373027
	93-ELECTRICITY CHARGES	0	728600	728600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36240242	10669762	46910004
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	227360	227360
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	227360	227360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHEHARTA	40973862	10964845	51938707
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4406226	1091664	5497890
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	0	51084	51084
	93-ELECTRICITY CHARGES	0	3000	3000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4411226	1145748	5556974
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12000	0	12000

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE BHATINDA	4423226	1145748	5568974
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6308770	1443978	7752748
	13-OFFICE EXPENSES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	47464	0	47464
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6359234	1443978	7803212
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN BHATINDA	6359234	1443978	7803212
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	71761970	17799782	89561752
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	161442	0	161442
	93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	71944912	17799782	89744694
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	58221	111560	169781
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58221	111560	169781
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES PATIALA	72003133	17911342	89914475

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DABWALA KALAN
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10658770	2500190	13158960
13-OFFICE EXPENSES	9500	0	9500
91-MEDICAL REIMBURSEMENT	19902	0	19902
93-ELECTRICITY CHARGES	18230	11740	29970

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10706402	2511930	13218332
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DABWALA KALAN FEROZEPUR

10706402	2511930	13218332
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DADAHOOR
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10056701	2478601	12535302
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	76296	0	76296
93-ELECTRICITY CHARGES	30730	0	30730

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10172727	2478601	12651328
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DADAHOOR LUDHIANA

10172727	2478601	12651328
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DAFFAR
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7268954	1724720	8993674
13-OFFICE EXPENSES	4500	0	4500

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7273454	1724720	8998174
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR	7273454	1724720	8998174
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR	Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	15913166	4014210	19927376
	13-OFFICE EXPENSES	11200	0	11200
	91-MEDICAL REIMBURSEMENT	0	33880	33880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15924366	4048090	19972456
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	78108	0	78108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78108	0	78108
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR	16002474	4048090	20050564
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA	Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	12627036	2988630	15615666
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	106562	0	106562
	93-ELECTRICITY CHARGES	65370	0	65370
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12805468	2988630	15794098
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		91-MEDICAL REIMBURSEMENT	86244	397687	483931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		86244	397687	483931
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA		12891712	3386317	16278029
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4094610	965886	5060496
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4094610	965886	5060496
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA		4094610	965886	5060496
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10157876	2469433	12627309
		13-OFFICE EXPENSES	6800	0	6800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10164676	2469433	12634109
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	31071	0	31071
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31071	0	31071
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR		10195747	2469433	12665180

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5515782	1384458	6900240
	13-OFFICE EXPENSES	2460	2460	4920
	30-OTHER CONTRACTUAL SERVICES	5000	15000	20000
TOTAL FOR MH- 2202-GENERAL EDUCATION		5523242	1401918	6925160
Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR		5723242	1401918	7125160
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4814810	1206192	6021002
TOTAL FOR MH- 2202-GENERAL EDUCATION		4814810	1206192	6021002
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR		4814810	1206192	6021002
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	15542612	3879572	19422184
	91-MEDICAL REIMBURSEMENT	62364	0	62364

	TOTAL FOR MH- 2202-GENERAL EDUCATION	15604976	3879572	19484548
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR	15604976	3879572	19484548
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9314782	2338834	11653616
	91-MEDICAL REIMBURSEMENT	13950	0	13950
	93-ELECTRICITY CHARGES	3596	0	3596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9332328	2338834	11671162
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	75489	75489
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	75489	75489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA	9332328	2414323	11746651
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13028794	3204728	16233522
	13-OFFICE EXPENSES	20600	0	20600
	91-MEDICAL REIMBURSEMENT	32603	0	32603
	93-ELECTRICITY CHARGES	18090	14590	32680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13100087	3219318	16319405

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR	13100087	3219318	16319405
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17502122	4323204	21825326
	91-MEDICAL REIMBURSEMENT	67361	227056	294417
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17569483	4550260	22119743
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	118268	118268
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	118268	118268
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON LUDHIANA	17569483	4668528	22238011
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6579232	1622710	8201942
	13-OFFICE EXPENSES	13600	0	13600
	93-ELECTRICITY CHARGES	17930	0	17930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6610762	1622710	8233472
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI ROPAR	6610762	1622710	8233472

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DHAMOT
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6695653	1634563	8330216
91-MEDICAL REIMBURSEMENT	30422	0	30422
93-ELECTRICITY CHARGES	20340	0	20340

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6746415	1634563	8380978
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DHAMOT LUDHIANA

6746415	1634563	8380978
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DHANANSU
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4693096	1179242	5872338
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	13490	22770	36260

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4715586	1202012	5917598
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DHANANSU LUDHIANA

4715586	1202012	5917598
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DHANGRALI
ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9714078	2369927	12084005
93-ELECTRICITY CHARGES	0	1430	1430

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9714078	2371357	12085435
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	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI ROPAR	9714078	2371357	12085435
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5407374	1357926	6765300
	13-OFFICE EXPENSES	0	4920	4920
	30-OTHER CONTRACTUAL SERVICES	3000	9000	12000
	93-ELECTRICITY CHARGES	0	5000	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5410374	1376846	6787220
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL	5410374	1376846	6787220
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8866926	2225610	11092536
	93-ELECTRICITY CHARGES	52855	0	52855
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8919781	2225610	11145391
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR	8919781	2225610	11145391
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3978078	999988	4978066

		13-OFFICE EXPENSES	4500	0	4500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3982578	999988	4982566
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR		3982578	999988	4982566
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9025560	2229434	11254994
		02-WAGES	95352	0	95352
		13-OFFICE EXPENSES	29800	0	29800
		91-MEDICAL REIMBURSEMENT	57024	0	57024
		93-ELECTRICITY CHARGES	55420	0	55420
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9263156	2229434	11492590
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR		9263156	2229434	11492590
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11103024	2598242	13701266
		02-WAGES	24677	5539	30216
		13-OFFICE EXPENSES	5000	0	5000
		93-ELECTRICITY CHARGES	37550	0	37550
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11170251	2603781	13774032
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI GURDASPUR		11170251	2603781	13774032

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DIRBAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10841017	2569870	13410887
13-OFFICE EXPENSES	18000	0	18000
91-MEDICAL REIMBURSEMENT	6140	55055	61195
93-ELECTRICITY CHARGES	34150	0	34150

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10899307	2624925	13524232
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DIRBAN SANGRUR

10899307	2624925	13524232
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DOODIAN
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5148713	1311058	6459771
13-OFFICE EXPENSES	0	6500	6500
91-MEDICAL REIMBURSEMENT	23978	12852	36830
93-ELECTRICITY CHARGES	21470	0	21470

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5194161	1330410	6524571
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DOODIAN SANGRUR

5194161	1330410	6524571
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DORAHA
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14391200	3623070	18014270
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	0	105790	105790
93-ELECTRICITY CHARGES	25550	0	25550

	TOTAL FOR MH- 2202-GENERAL EDUCATION	14425750	3728860	18154610
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	143421	143421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	143421	143421
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA LUDHIANA	14425750	3872281	18298031
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7428163	1867660	9295823
	02-WAGES	47189	11078	58267
	13-OFFICE EXPENSES	5400	0	5400
	91-MEDICAL REIMBURSEMENT	45365	0	45365
	93-ELECTRICITY CHARGES	6692	5560	12252
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7532809	1884298	9417107
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	86014	86014
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	86014	86014
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR GURDASPUR	7532809	1970312	9503121
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	8995926	2247596	11243522
	13-OFFICE EXPENSES	0	6300	6300
	93-ELECTRICITY CHARGES	16160	0	16160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9012086	2253896	11265982
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI KAPURTHALA	9012086	2253896	11265982
	01-SALARIES	5130312	1182192	6312504
	13-OFFICE EXPENSES	6800	0	6800
	93-ELECTRICITY CHARGES	2970	0	2970
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5140082	1182192	6322274
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	49382	0	49382
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49382	0	49382
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI ROPAR	5189464	1182192	6371656
	01-SALARIES	10433290	2584152	13017442
	91-MEDICAL REIMBURSEMENT	35883	0	35883
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10469173	2584152	13053325

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA		10469173	2584152	13053325
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5035634	404110	5439744
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5035634	404110	5439744
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR		5035634	404110	5439744
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5316947	1348626	6665573
		13-OFFICE EXPENSES	0	6000	6000
		93-ELECTRICITY CHARGES	10900	0	10900
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5327847	1354626	6682473
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA		5327847	1354626	6682473
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20293182	5023672	25316854
		13-OFFICE EXPENSES	15770	0	15770

		91-MEDICAL REIMBURSEMENT	93506	0	93506
		93-ELECTRICITY CHARGES	52397	0	52397
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20454855	5023672	25478527
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	0	132922	132922
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	132922	132922
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI GURDASPUR		20454855	5156594	25611449
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS PATIALA		01-SALARIES	5163646	1295896	6459542
Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5178646	1295896	6474542
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS PATIALA		5178646	1295896	6474542
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA		01-SALARIES	8954128	2228608	11182736
Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	25600	0	25600
		93-ELECTRICITY CHARGES	15120	0	15120
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8994848	2228608	11223456

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA	8994848	2228608	11223456
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16528020	4108748	20636768
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	0	24401	24401
	93-ELECTRICITY CHARGES	18890	31660	50550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16555910	4164809	20720719
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA	16555910	4164809	20720719
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13874170	3369780	17243950
	13-OFFICE EXPENSES	2460	0	2460
	30-OTHER CONTRACTUAL SERVICES	14000	42000	56000
	91-MEDICAL REIMBURSEMENT	264346	259804	524150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14154976	3671584	17826560
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	74500	74500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	74500	74500

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA JALANDHAR	14154976	3746084	17901060
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7919049	1882962	9802011
	13-OFFICE EXPENSES	4500	0	4500
	91-MEDICAL REIMBURSEMENT	21475	0	21475
	93-ELECTRICITY CHARGES	21875	14432	36307
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7966899	1897394	9864293
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	12102	0	12102
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12102	0	12102
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR HOSHIARPUR	7979001	1897394	9876395
	01-SALARIES	12672372	3154992	15827364
	13-OFFICE EXPENSES	0	10000	10000
	91-MEDICAL REIMBURSEMENT	59942	16378	76320
	93-ELECTRICITY CHARGES	9530	0	9530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12741844	3181370	15923214

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR	12741844	3181370	15923214
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11265535	2797379	14062914
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	17010	0	17010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11292545	2797379	14089924
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR	11292545	2797379	14089924
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12454283	3136864	15591147
	02-WAGES	15480	3870	19350
	93-ELECTRICITY CHARGES	83510	0	83510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12553273	3140734	15694007
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	216317	216317
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	216317	216317
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR	12553273	3357051	15910324

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GHOT POKAR
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8864982	2264145	11129127
02-WAGES	22158	0	22158
13-OFFICE EXPENSES	10585	0	10585
91-MEDICAL REIMBURSEMENT	36000	19297	55297
93-ELECTRICITY CHARGES	24776	0	24776
TOTAL FOR MH- 2202-GENERAL EDUCATION	8958501	2283442	11241943

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	0	47025	47025
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	47025	47025

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, GHOT POKAR GURDASPUR

8958501 2330467 11288968

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GHUMAN KALAN
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10331794	2540484	12872278
13-OFFICE EXPENSES	15770	0	15770
91-MEDICAL REIMBURSEMENT	41794	7292	49086
TOTAL FOR MH- 2202-GENERAL EDUCATION	10389358	2547776	12937134

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	16373	51747	68120
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

16373 51747 68120

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN GURDASPUR	10405731	2599523	13005254
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4640708	1165194	5805902
	13-OFFICE EXPENSES	5580	0	5580
	91-MEDICAL REIMBURSEMENT	58163	0	58163
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4704451	1165194	5869645
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN NAWANSHAHAR	4704451	1165194	5869645
	01-SALARIES	5342582	1343770	6686352
	13-OFFICE EXPENSES	4000	0	4000
	93-ELECTRICITY CHARGES	4760	0	4760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5351342	1343770	6695112
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA	5351342	1343770	6695112
	01-SALARIES	15400122	3795537	19195659
	13-OFFICE EXPENSES	29500	0	29500
	93-ELECTRICITY CHARGES	64670	0	64670
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT Major Head- 2202-GENERAL EDUCATION				

	TOTAL FOR MH- 2202-GENERAL EDUCATION	15494292	3795537	19289829
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	35013	35013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	35013	35013
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT	15494292	3830550	19324842
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8917083	2152076	11069159
	93-ELECTRICITY CHARGES	20440	0	20440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8937523	2152076	11089599
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA	8937523	2152076	11089599
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5056028	1162920	6218948
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	0	101745	101745
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5065028	1264665	6329693
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA	5065028	1264665	6329693

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GUJJRAN
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10359162	2566522	12925684
13-OFFICE EXPENSES	21000	0	21000
91-MEDICAL REIMBURSEMENT	71305	0	71305

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10451467	2566522	13017989
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	28698	0	28698
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

28698	0	28698
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, GUJJRAN SANGRUR

10480165	2566522	13046687
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GUMANPURA,
AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17923190	4541199	22464389
13-OFFICE EXPENSES	11200	0	11200
91-MEDICAL REIMBURSEMENT	48818	0	48818

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17983208	4541199	22524407
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	1588205	0	1588205
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

1588205	0	1588205
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR		19571413	4541199	24112612
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4971898	1230404	6202302
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	0	13048	13048
	93-ELECTRICITY CHARGES	7560	3360	10920
TOTAL FOR MH- 2202-GENERAL EDUCATION		4988458	1246812	6235270
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	42971	42971
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	42971	42971
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM LUDHIANA		4988458	1289783	6278241
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5461962	1304695	6766657
	13-OFFICE EXPENSES	6800	0	6800
	91-MEDICAL REIMBURSEMENT	0	10512	10512
	93-ELECTRICITY CHARGES	8470	0	8470
TOTAL FOR MH- 2202-GENERAL EDUCATION		5477232	1315207	6792439

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD ROPAR	5477232	1315207	6792439
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11593790	2871230	14465020
	91-MEDICAL REIMBURSEMENT	43127	0	43127
	93-ELECTRICITY CHARGES	46170	0	46170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11683087	2871230	14554317
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	64704	69972	134676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64704	69972	134676
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA	11747791	2941202	14688993
	01-SALARIES	5210636	1275130	6485766
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	17670	11230	28900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5237306	1286360	6523666
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	10000	10000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	10000	10000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA	5237306	1296360	6533666
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7356684	1843290	9199974
	02-WAGES	23084	5771	28855
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	0	19844	19844
	93-ELECTRICITY CHARGES	7940	0	7940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7396708	1868905	9265613
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	80843	80843
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	80843	80843
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA LUDHIANA	7396708	1949748	9346456
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13575737	3218344	16794081
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	25266	14500	39766
	93-ELECTRICITY CHARGES	14310	15820	30130

	TOTAL FOR MH- 2202-GENERAL EDUCATION	13624313	3248664	16872977
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	68416	68416
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	68416	68416
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA LUDHIANA	13624313	3317080	16941393
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6778880	1701054	8479934
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	35410	0	35410
	93-ELECTRICITY CHARGES	41070	0	41070
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6864360	1701054	8565414
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	32800	32800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	32800	32800
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL HOSHIARPUR	6864360	1733854	8598214
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7347444	1819260	9166704

		93-ELECTRICITY CHARGES	31638	0	31638
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7379082	1819260	9198342
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL GURDASPUR		7379082	1819260	9198342
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8825356	2060424	10885780
		13-OFFICE EXPENSES	0	15770	15770
		91-MEDICAL REIMBURSEMENT	0	3600	3600
		93-ELECTRICITY CHARGES	6120	2060	8180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8831476	2081854	10913330
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI GURDASPUR		8831476	2081854	10913330
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10193509	2499091	12692600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10193509	2499091	12692600
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU FARIDKOT		10193509	2499091	12692600
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA SANGRUR Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	8839683	2229460	11069143
		93-ELECTRICITY CHARGES	40590	0	40590
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8880273	2229460	11109733
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA SANGRUR		8880273	2229460	11109733
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3990529	891169	4881698
		91-MEDICAL REIMBURSEMENT	61022	0	61022
		93-ELECTRICITY CHARGES	15960	0	15960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4067511	891169	4958680
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	103750	0	103750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103750	0	103750
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR LUDHIANA		4171261	891169	5062430
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15730904	3914602	19645506
		13-OFFICE EXPENSES	4500	0	4500
		91-MEDICAL REIMBURSEMENT	0	17459	17459
		93-ELECTRICITY CHARGES	23810	0	23810

	TOTAL FOR MH- 2202-GENERAL EDUCATION	15759214	3932061	19691275
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	13000	0	13000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13000	0	13000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR	15772214	3932061	19704275
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4652981	1038571	5691552
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4652981	1038571	5691552
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR	4652981	1038571	5691552
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11672396	2685547	14357943
	13-OFFICE EXPENSES	0	6300	6300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11672396	2691847	14364243
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	139361	139361

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	139361	139361
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR KAPURTHALA	11672396	2831208	14503604
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4542148	1064274	5606422
	13-OFFICE EXPENSES	4500	4500	9000
	93-ELECTRICITY CHARGES	13059	0	13059
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4559707	1068774	5628481
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA HOSHIARPUR	4559707	1068774	5628481
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9445256	2128075	11573331
	93-ELECTRICITY CHARGES	33145	17475	50620
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9478401	2145550	11623951
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR	9478401	2145550	11623951
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	7941368	1895904	9837272
	13-OFFICE EXPENSES	0	4500	4500
	91-MEDICAL REIMBURSEMENT	36716	0	36716
TOTAL FOR MH- 2202-GENERAL EDUCATION		7978084	1900404	9878488
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA		7978084	1900404	9878488
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4974180	1224536	6198716
	13-OFFICE EXPENSES	4500	0	4500
	93-ELECTRICITY CHARGES	3700	0	3700
TOTAL FOR MH- 2202-GENERAL EDUCATION		4982380	1224536	6206916
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA HOSHIARPUR		4982380	1224536	6206916
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7510014	1853014	9363028
	13-OFFICE EXPENSES	0	750	750
	91-MEDICAL REIMBURSEMENT	0	24405	24405
	93-ELECTRICITY CHARGES	15530	28390	43920
TOTAL FOR MH- 2202-GENERAL EDUCATION		7525544	1906559	9432103

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR	7525544	1906559	9432103
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12388974	3069500	15458474
	91-MEDICAL REIMBURSEMENT	0	52180	52180
	93-ELECTRICITY CHARGES	102580	50660	153240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12491554	3172340	15663894
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI LUDHIANA	12491554	3172340	15663894
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6560756	2219126	8779882
	91-MEDICAL REIMBURSEMENT	0	265890	265890
	93-ELECTRICITY CHARGES	3340	0	3340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6564096	2485016	9049112
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	23230	23230
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	23230	23230
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT	6564096	2508246	9072342

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, JASSI BAG WALI
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6572368	1549452	8121820
13-OFFICE EXPENSES	4500	0	4500
91-MEDICAL REIMBURSEMENT	24768	0	24768

TOTAL FOR MH- 2202-GENERAL EDUCATION	6601636	1549452	8151088
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI BHATINDA	6601636	1549452	8151088

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, JATHOWAL
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15001966	3545908	18547874
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TOTAL FOR MH- 2202-GENERAL EDUCATION	15001966	3545908	18547874
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL	15001966	3545908	18547874

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, JAURA BAGHIRI
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5655037	1704126	7359163
13-OFFICE EXPENSES	4500	4500	9000
93-ELECTRICITY CHARGES	7070	0	7070

TOTAL FOR MH- 2202-GENERAL EDUCATION	5666607	1708626	7375233
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	0	31315	31315
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	31315	31315
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI HOSHIARPUR	5666607	1739941	7406548
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11961726	2968248	14929974
	02-WAGES	24569	5594	30163
	91-MEDICAL REIMBURSEMENT	11475	0	11475
	93-ELECTRICITY CHARGES	10668	3563	14231
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12008438	2977405	14985843
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR	12008438	2977405	14985843
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8313979	2053082	10367061
	13-OFFICE EXPENSES	6800	6800	13600
	91-MEDICAL REIMBURSEMENT	0	44911	44911
	93-ELECTRICITY CHARGES	17783	0	17783
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8338562	2104793	10443355
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	13082	13082
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	13082	13082

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR		8338562	2117875	10456437
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7925240	1996880	9922120
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	16608	41286	57894
	93-ELECTRICITY CHARGES	20250	3684	23934
TOTAL FOR MH- 2202-GENERAL EDUCATION		7967098	2041850	10008948
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	213153	213153
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	213153	213153
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA Major Head- 2202-GENERAL EDUCATION				
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA		7967098	2255003	10222101
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8031096	2017674	10048770
TOTAL FOR MH- 2202-GENERAL EDUCATION		8031096	2017674	10048770
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR		8031096	2017674	10048770

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, JHORRAN
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2981188	652308	3633496
93-ELECTRICITY CHARGES	2480	5850	8330

TOTAL FOR MH- 2202-GENERAL EDUCATION	2983668	658158	3641826
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA	2983668	658158	3641826
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, JHUNIR MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13075190	3253674	16328864
93-ELECTRICITY CHARGES	29550	0	29550

TOTAL FOR MH- 2202-GENERAL EDUCATION	13104740	3253674	16358414
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA	13104740	3253674	16358414
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, JITWAL KALAN
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6365446	1601572	7967018
93-ELECTRICITY CHARGES	14360	0	14360

TOTAL FOR MH- 2202-GENERAL EDUCATION	6379806	1601572	7981378
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN SANGRUR	6379806	1601572	7981378
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KADDON
LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	91-MEDICAL REIMBURSEMENT	0	17685	17685
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	17685	17685
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON LUDHIANA		0	17685	17685

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KAHANPUR KHUHI
ROPAR
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	6759530	1667504	8427034
	13-OFFICE EXPENSES	13600	0	13600
	93-ELECTRICITY CHARGES	5040	13366	18406
TOTAL FOR MH- 2202-GENERAL EDUCATION		6778170	1680870	8459040
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR		6778170	1680870	8459040

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KAHNUWAN
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	12437889	3016938	15454827
	02-WAGES	42352	9495	51847
	13-OFFICE EXPENSES	0	10585	10585
	91-MEDICAL REIMBURSEMENT	83587	14061	97648
	93-ELECTRICITY CHARGES	50348	0	50348

	TOTAL FOR MH- 2202-GENERAL EDUCATION		12614176	3051079	15665255
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR		12614176	3051079	15665255
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6566435	1649927	8216362
		13-OFFICE EXPENSES	0	10585	10585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6566435	1660512	8226947
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR		6566435	1660512	8226947
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8809092	2155424	10964516
		30-OTHER CONTRACTUAL SERVICES	8000	24000	32000
		93-ELECTRICITY CHARGES	11000	0	11000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8828092	2179424	11007516
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR		8828092	2179424	11007516
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4237551	1065950	5303501

		13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	49707	0	49707
		93-ELECTRICITY CHARGES	27350	0	27350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4319608	1065950	5385558
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA		4319608	1065950	5385558
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR	Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	18960908	4752394	23713302
		02-WAGES	25591	0	25591
		91-MEDICAL REIMBURSEMENT	60295	180245	240540
		93-ELECTRICITY CHARGES	5930	0	5930
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19052724	4932639	23985363
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	27512	232116	259628
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27512	232116	259628
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR		19080236	5164755	24244991
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA	Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	20439332	5115544	25554876
		13-OFFICE EXPENSES	0	3250	3250
		93-ELECTRICITY CHARGES	14730	0	14730

	TOTAL FOR MH- 2202-GENERAL EDUCATION	20454062	5118794	25572856
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	87662	0	87662
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	87662	0	87662
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA	20541724	5118794	25660518
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16164824	2389552	18554376
	13-OFFICE EXPENSES	4500	0	4500
	91-MEDICAL REIMBURSEMENT	11321	0	11321
	93-ELECTRICITY CHARGES	39070	14140	53210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16219715	2403692	18623407
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	65777	152770	218547
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65777	152770	218547
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR	16285492	2556462	18841954
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6005896	1296132	7302028

		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	2570	0	2570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6017466	1296132	7313598
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA LUDHIANA		6017466	1296132	7313598
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3000056	754226	3754282
		13-OFFICE EXPENSES	3000	0	3000
		93-ELECTRICITY CHARGES	16748	0	16748
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3019804	754226	3774030
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH BHATINDA		3019804	754226	3774030
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8245243	2013314	10258557
		13-OFFICE EXPENSES	0	10000	10000
		91-MEDICAL REIMBURSEMENT	164882	0	164882
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8410125	2023314	10433439
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR		8410125	2023314	10433439

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KARTARPUR,
NURPUR ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4025016	1001834	5026850
13-OFFICE EXPENSES	0	13600	13600
91-MEDICAL REIMBURSEMENT	16033	0	16033
TOTAL FOR MH- 2202-GENERAL EDUCATION	4041049	1015434	5056483

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	0	126766	126766
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	126766	126766

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KARTARPUR, NURPUR ROPAR

	4041049	1142200	5183249
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KATHERA (DR.
PRATAP SINGH NAGAR) ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18348555	4392486	22741041
13-OFFICE EXPENSES	6800	6800	13600
91-MEDICAL REIMBURSEMENT	11800	21495	33295
93-ELECTRICITY CHARGES	57860	4960	62820
TOTAL FOR MH- 2202-GENERAL EDUCATION	18425015	4425741	22850756

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	209898	0	209898
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	209898	0	209898

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR) ROPAR	18634913	4425741	23060654
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12570845	3106112	15676957
	13-OFFICE EXPENSES	0	6500	6500
	91-MEDICAL REIMBURSEMENT	55363	0	55363
	93-ELECTRICITY CHARGES	32000	0	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12658208	3112612	15770820
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	73140	73140
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	73140	73140
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN Major Head- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI PATIALA	12658208	3185752	15843960
	01-SALARIES	14769259	3495937	18265196
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14769259	3495937	18265196
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR				
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN	14769259	3495937	18265196

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6400811	1617576	8018387
13-OFFICE EXPENSES	15000	0	15000
91-MEDICAL REIMBURSEMENT	51346	0	51346

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6467157	1617576	8084733
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KHANPUR SANGRUR

6467157	1617576	8084733
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KHARKAN
HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5973218	1502556	7475774
13-OFFICE EXPENSES	4500	0	4500
93-ELECTRICITY CHARGES	3490	930	4420

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5981208	1503486	7484694
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KHARKAN HOSHIARPUR

5981208	1503486	7484694
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KHASPUR HIRAN
HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14565908	3621328	18187236
13-OFFICE EXPENSES	4500	4500	9000
91-MEDICAL REIMBURSEMENT	68104	0	68104

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14638512	3625828	18264340
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	168946	0	168946
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		168946	0	168946
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR		14807458	3625828	18433286
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5882688	1479830	7362518
		13-OFFICE EXPENSES	3000	3000	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5885688	1482830	7368518
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA		5885688	1482830	7368518
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9136884	2296280	11433164
		13-OFFICE EXPENSES	6300	0	6300
		93-ELECTRICITY CHARGES	76629	0	76629
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9219813	2296280	11516093
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA		9219813	2296280	11516093
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4583844	1152876	5736720

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4583844	1152876	5736720
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR	4583844	1152876	5736720
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10619151	3007983	13627134
	13-OFFICE EXPENSES	0	6800	6800
	91-MEDICAL REIMBURSEMENT	0	525715	525715
	93-ELECTRICITY CHARGES	14380	3550	17930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10633531	3544048	14177579
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	10998	10998
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	10998	10998
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR	10633531	3555046	14188577
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10743942	2583520	13327462
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	55555	0	55555
	93-ELECTRICITY CHARGES	16430	0	16430

	TOTAL FOR MH- 2202-GENERAL EDUCATION	10824927	2583520	13408447
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	198002	310942	508944
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	198002	310942	508944
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR	11022929	2894462	13917391
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN KHYALA KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	29347667	7217386	36565053
	13-OFFICE EXPENSES	11200	0	11200
	93-ELECTRICITY CHARGES	69870	15230	85100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29428737	7232616	36661353
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN KHYALA KALAN	29428737	7232616	36661353
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7899701	1870041	9769742
	91-MEDICAL REIMBURSEMENT	39200	0	39200
	93-ELECTRICITY CHARGES	0	39314	39314
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7938901	1909355	9848256
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		91-MEDICAL REIMBURSEMENT	21021	0	21021
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21021	0	21021
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR LUDHIANA		7959922	1909355	9869277
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10842298	2444586	13286884
		13-OFFICE EXPENSES	6800	0	6800
		93-ELECTRICITY CHARGES	13260	37680	50940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10862358	2482266	13344624
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	24620	0	24620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24620	0	24620
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR		10886978	2482266	13369244
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14198136	3431831	17629967
		13-OFFICE EXPENSES	5600	0	5600
		93-ELECTRICITY CHARGES	125890	0	125890
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14329626	3431831	17761457

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH	14329626	3431831	17761457
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8590258	2030546	10620804
	93-ELECTRICITY CHARGES	12160	0	12160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8602418	2030546	10632964
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR	8602418	2030546	10632964
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13448188	3313812	16762000
	13-OFFICE EXPENSES	0	5500	5500
	91-MEDICAL REIMBURSEMENT	26489	0	26489
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13474677	3319312	16793989
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA	13474677	3319312	16793989
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6522767	1614942	8137709
	13-OFFICE EXPENSES	3000	0	3000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6525767	1614942	8140709
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA	6525767	1614942	8140709
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7961910	1998320	9960230
	13-OFFICE EXPENSES	4500	0	4500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7966410	1998320	9964730
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	45231	0	45231
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45231	0	45231
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR	8011641	1998320	10009961
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3423682	782424	4206106
	13-OFFICE EXPENSES	2460	0	2460
	30-OTHER CONTRACTUAL SERVICES	5000	15000	20000
	93-ELECTRICITY CHARGES	1000	1590	2590
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3432142	799014	4231156

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR	3432142	799014	4231156
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10820630	2659538	13480168
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	57431	268273	325704
	93-ELECTRICITY CHARGES	17460	20470	37930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10905521	2948281	13853802
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	13127	13127
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	13127	13127
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA	10905521	2961408	13866929
	01-SALARIES	5824818	1276552	7101370
	13-OFFICE EXPENSES	3000	3000	6000
	91-MEDICAL REIMBURSEMENT	53832	0	53832
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5881650	1279552	7161202
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA	5881650	1279552	7161202

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LADHUKA
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19344384	4894853	24239237
13-OFFICE EXPENSES	23000	0	23000
91-MEDICAL REIMBURSEMENT	191667	0	191667
93-ELECTRICITY CHARGES	130720	0	130720
TOTAL FOR MH- 2202-GENERAL EDUCATION	19689771	4894853	24584624

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	0	52923	52923
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	52923	52923

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, LADHUKA FEROZEPUR

19689771 4947776 24637547

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LAKHPUR
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6550830	1611744	8162574
13-OFFICE EXPENSES	6300	0	6300
93-ELECTRICITY CHARGES	17040	0	17040

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, LAKHPUR KAPURTHALA

6574170 1611744 8185914
6574170 1611744 8185914

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LALHERI
LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14877300	3735212	18612512
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	56454	0	56454
93-ELECTRICITY CHARGES	0	31800	31800

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14942754 3767012 18709766

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, LALHERI LUDHIANA

14942754 3767012 18709766

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LAMBA PIVA
JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10122840	2493213	12616053
13-OFFICE EXPENSES	2460	0	2460
30-OTHER CONTRACTUAL SERVICES	11000	18000	29000
91-MEDICAL REIMBURSEMENT	0	10000	10000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10136300 2521213 12657513

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	0	20699	20699
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 20699 20699

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, LAMBA PIVA JALANDHAR

10136300 2541912 12678212

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LASOIE SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7415104	1824138	9239242
13-OFFICE EXPENSES	0	18000	18000

		91-MEDICAL REIMBURSEMENT	27375	0	27375
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7442479	1842138	9284617
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE SANGRUR		7442479	1842138	9284617
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5169069	1212948	6382017
		91-MEDICAL REIMBURSEMENT	0	50054	50054
		93-ELECTRICITY CHARGES	0	15210	15210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5169069	1278212	6447281
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	32557	0	32557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32557	0	32557
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA		5201626	1278212	6479838
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4861722	1201608	6063330
		91-MEDICAL REIMBURSEMENT	25789	0	25789
		93-ELECTRICITY CHARGES	8380	0	8380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4895891	1201608	6097499

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	170676	0	170676
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		170676	0	170676
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA		5066567	1201608	6268175

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	7743936	1939336	9683272
	13-OFFICE EXPENSES	4000	0	4000
	93-ELECTRICITY CHARGES	23660	6510	30170
TOTAL FOR MH- 2202-GENERAL EDUCATION		7771596	1945846	9717442
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA		7771596	1945846	9717442

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	12964658	3259648	16224306
	02-WAGES	20904	5226	26130
TOTAL FOR MH- 2202-GENERAL EDUCATION		12985562	3264874	16250436

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	3463392	29000	3492392
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3463392	29000	3492392

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR	16448954	3293874	19742828
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5677797	1289206	6967003
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	13665	0	13665
	93-ELECTRICITY CHARGES	34360	0	34360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5730822	1289206	7020028
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA	5730822	1289206	7020028
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12454012	3109376	15563388
	30-OTHER CONTRACTUAL SERVICES	11000	33000	44000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12465012	3142376	15607388
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR	12465012	3142376	15607388
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8935294	2174324	11109618
	13-OFFICE EXPENSES	6800	6800	13600
	93-ELECTRICITY CHARGES	7140	12585	19725

	TOTAL FOR MH- 2202-GENERAL EDUCATION	8949234	2193709	11142943
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR	8949234	2193709	11142943
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR	Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	5687823	1394816	7082639
	13-OFFICE EXPENSES	0	4920	4920
	30-OTHER CONTRACTUAL SERVICES	8000	15000	23000
	91-MEDICAL REIMBURSEMENT	9124	0	9124
	93-ELECTRICITY CHARGES	45000	0	45000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5749947	1414736	7164683
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR	5749947	1414736	7164683
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA	Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	4952510	1180806	6133316
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	6905	126257	133162
	93-ELECTRICITY CHARGES	0	3580	3580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4968415	1310643	6279058
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA	4968415	1310643	6279058

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9709382	2439866	12149248
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9709382	2439866	12149248
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR		9709382	2439866	12149248
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10472582	2646200	13118782
		93-ELECTRICITY CHARGES	0	55950	55950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10472582	2702150	13174732
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	0	101676	101676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	101676	101676
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT		10472582	2803826	13276408
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8474655	2075618	10550273
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	0	4600	4600

	TOTAL FOR MH- 2202-GENERAL EDUCATION	8483655	2080218	10563873
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA	8483655	2080218	10563873
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR	Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	12223326	3046866	15270192
	91-MEDICAL REIMBURSEMENT	18766	14900	33666
	93-ELECTRICITY CHARGES	15330	1130	16460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12257422	3062896	15320318
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	49110	0	49110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49110	0	49110
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR	12306532	3062896	15369428
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA	Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	8309858	2085374	10395232
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	28770	0	28770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8347628	2085374	10433002

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA		8347628	2085374	10433002
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4587858	1152652	5740510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4587858	1152652	5740510
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA		4587858	1152652	5740510
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9404488	2269324	11673812
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	0	62496	62496
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9413488	2331820	11745308
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	0	101748	101748
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	101748	101748
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR		9413488	2433568	11847056

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MAHILPUR (GIRLS)
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12543062	3145044	15688106
13-OFFICE EXPENSES	4500	4500	9000
91-MEDICAL REIMBURSEMENT	0	18747	18747
93-ELECTRICITY CHARGES	0	25390	25390

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12547562	3193681	15741243
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	114474	0	114474
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

114474	0	114474
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MAHILPUR (GIRLS)
HOSHIARPUR

12662036	3193681	15855717
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MAHUANA BODLA
MAHUANA BODLA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6656952	1675066	8332018
13-OFFICE EXPENSES	11000	0	11000
91-MEDICAL REIMBURSEMENT	17058	374822	391880
93-ELECTRICITY CHARGES	5710	0	5710

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6690720	2049888	8740608
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MAHUANA BODLA MAHUANA
BODLA

6690720	2049888	8740608
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MAKRAUNA KALAN
ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5788256	1449978	7238234
13-OFFICE EXPENSES	6800	6800	13600
93-ELECTRICITY CHARGES	1530	1080	2610

TOTAL FOR MH- 2202-GENERAL EDUCATION	5796586	1457858	7254444
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN ROPAR	5796586	1457858	7254444

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MALLAN WALLA
KHAS FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13588890	3451364	17040254
13-OFFICE EXPENSES	0	7790	7790
93-ELECTRICITY CHARGES	70990	7299	78289

TOTAL FOR MH- 2202-GENERAL EDUCATION	13659880	3466453	17126333
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR	13659880	3466453	17126333

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MALSIAN BAJAN
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3314198	800140	4114338
13-OFFICE EXPENSES	9000	0	9000

TOTAL FOR MH- 2202-GENERAL EDUCATION	3323198	800140	4123338
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	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN LUDHIANA	3323198	800140	4123338
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5489516	1348814	6838330
	13-OFFICE EXPENSES	2460	0	2460
	30-OTHER CONTRACTUAL SERVICES	7839	24000	31839
	93-ELECTRICITY CHARGES	77000	0	77000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5576815	1372814	6949629
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN JALANDHAR	5576815	1372814	6949629
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7276204	1828624	9104828
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	48279	21210	69489
	93-ELECTRICITY CHARGES	31640	0	31640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7365123	1849834	9214957
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA LUDHIANA	7365123	1849834	9214957
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	5365904	1349312	6715216
	02-WAGES	21720	5430	27150
	93-ELECTRICITY CHARGES	0	1040	1040
TOTAL FOR MH- 2202-GENERAL EDUCATION		5387624	1355782	6743406
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA		5387624	1355782	6743406
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7828929	2407217	10236146
	13-OFFICE EXPENSES	7100	0	7100
	93-ELECTRICITY CHARGES	24245	0	24245
TOTAL FOR MH- 2202-GENERAL EDUCATION		7860274	2407217	10267491
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA FATEHGARH SAHIB		7860274	2407217	10267491
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11682484	2943996	14626480
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	30147	0	30147
	93-ELECTRICITY CHARGES	17292	0	17292
TOTAL FOR MH- 2202-GENERAL EDUCATION		11736423	2943996	14680419
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	0	202297	202297
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	202297	202297
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, PATIALA		11736423	3146293	14882716
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5327223	1342930	6670153
	91-MEDICAL REIMBURSEMENT	27814	0	27814
TOTAL FOR MH- 2202-GENERAL EDUCATION		5355037	1342930	6697967
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	12413	12413
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	12413	12413
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR		5355037	1355343	6710380
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL MANEWAL Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4762935	1199494	5962429
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	0	40434	40434
	93-ELECTRICITY CHARGES	11170	0	11170
TOTAL FOR MH- 2202-GENERAL EDUCATION		4783105	1239928	6023033

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL MANEWAL	4783105	1239928	6023033
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12531765	3095830	15627595
	91-MEDICAL REIMBURSEMENT	37464	0	37464
	93-ELECTRICITY CHARGES	40400	0	40400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12609629	3095830	15705459
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	110456	0	110456
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110456	0	110456
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT LUDHIANA	12720085	3095830	15815915
	01-SALARIES	6983702	1680744	8664446
	02-WAGES	21720	5430	27150
	13-OFFICE EXPENSES	0	5500	5500
	93-ELECTRICITY CHARGES	0	22000	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7005422	1713674	8719096

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA MANGEWAL, NABHA	7005422	1713674	8719096
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6916450	1749902	8666352
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	12000	0	12000
	93-ELECTRICITY CHARGES	19760	0	19760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6957210	1749902	8707112
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	59830	59830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	59830	59830
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI LUDHIANA	6957210	1809732	8766942
	01-SALARIES	4211329	1085650	5296979
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	12164	62044	74208
	93-ELECTRICITY CHARGES	18410	0	18410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4250903	1147694	5398597

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA		4250903	1147694	5398597
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8040067	1806314	9846381
TOTAL FOR MH- 2202-GENERAL EDUCATION		8040067	1806314	9846381
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR		8040067	1806314	9846381
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	15118383	3584529	18702912
	13-OFFICE EXPENSES	0	4920	4920
	30-OTHER CONTRACTUAL SERVICES	6000	18000	24000
TOTAL FOR MH- 2202-GENERAL EDUCATION		15124383	3607449	18731832
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR		15124383	3607449	18731832
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5926406	1493274	7419680
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	84380	0	84380

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6019786	1493274	7513060
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	112576	0	112576
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	112576	0	112576
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN HOSHIARPUR	6132362	1493274	7625636
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5315701	1336104	6651805
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5315701	1336104	6651805
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	65946	0	65946
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65946	0	65946
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR	5381647	1336104	6717751
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10966428	2562834	13529262
	13-OFFICE EXPENSES	2460	0	2460

		30-OTHER CONTRACTUAL SERVICES	11000	0	11000
		93-ELECTRICITY CHARGES	37164	0	37164
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11017052	2562834	13579886
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR		11017052	2562834	13579886
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3060952	622051	3683003
		13-OFFICE EXPENSES	0	4500	4500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3060952	626551	3687503
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	14113	14113
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	14113	14113
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR		3060952	640664	3701616
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15589348	3871004	19460352
		13-OFFICE EXPENSES	6500	0	6500
		91-MEDICAL REIMBURSEMENT	15606	0	15606
		93-ELECTRICITY CHARGES	0	23389	23389
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15611454	3894393	19505847

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT 0 5340 5340

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 5340 5340

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA

15611454 3899733 19511187

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 5954937 1462778 7417715

02-WAGES 14290 2858 17148

TOTAL FOR MH- 2202-GENERAL EDUCATION

5969227 1465636 7434863

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT 37376 0 37376

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

37376 0 37376

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL

6006603 1465636 7472239

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 22342399 5627784 27970183

13-OFFICE EXPENSES 6800 0 6800

93-ELECTRICITY CHARGES 27290 0 27290

TOTAL FOR MH- 2202-GENERAL EDUCATION

22376489 5627784 28004273

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		91-MEDICAL REIMBURSEMENT	0	20549	20549
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	20549	20549
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR		22376489	5648333	28024822
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	12256285	2553388	14809673
		13-OFFICE EXPENSES	2460	0	2460
		30-OTHER CONTRACTUAL SERVICES	8000	24000	32000
		93-ELECTRICITY CHARGES	3780	0	3780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12270525	2577388	14847913
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR		12270525	2577388	14847913
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	15708308	3842328	19550636
		13-OFFICE EXPENSES	0	6800	6800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15708308	3849128	19557436
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	0	349553	349553
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	349553	349553

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR	15708308	4198681	19906989
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	636640	0	636640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636640	0	636640
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10286084	2539994	12826078
	02-WAGES	31583	8051	39634
	13-OFFICE EXPENSES	0	6300	6300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10317667	2554345	12872012
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA	10954307	2554345	13508652
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9628444	2358796	11987240
	13-OFFICE EXPENSES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	16146	0	16146
	93-ELECTRICITY CHARGES	28170	26830	55000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9684760	2385626	12070386
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR	9684760	2385626	12070386

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MULTANIA
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6969088	1747218	8716306
13-OFFICE EXPENSES	3000	3000	6000
93-ELECTRICITY CHARGES	9540	5560	15100

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6981628	1755778	8737406
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	36000	0	36000
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

36000	0	36000
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MULTANIA BHATINDA

7017628	1755778	8773406
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MUSTFABAD
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6118153	1441486	7559639
13-OFFICE EXPENSES	7000	0	7000
93-ELECTRICITY CHARGES	678	8426	9104

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6125831	1449912	7575743
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	11300	0	11300
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

11300	0	11300
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	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD FATEHGARH SAHIB	6137131	1449912	7587043
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12151542	2994776	15146318
	02-WAGES	23837	5959	29796
	13-OFFICE EXPENSES	5400	0	5400
	91-MEDICAL REIMBURSEMENT	115816	0	115816
	93-ELECTRICITY CHARGES	32141	0	32141
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12328736	3000735	15329471
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	14034	14034
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	14034	14034
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR	12328736	3014769	15343505
	01-SALARIES	7392555	1651992	9044547
	13-OFFICE EXPENSES	13600	0	13600
	93-ELECTRICITY CHARGES	4580	1610	6190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7410735	1653602	9064337

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR	7410735	1653602	9064337
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAU FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14088718	4587301	18676019
	02-WAGES	18384	4596	22980
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	0	13890	13890
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14114102	4605787	18719889
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	44621	0	44621
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44621	0	44621
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA Major Head- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAU FATEHGARH SAHIB	14158723	4605787	18764510
	01-SALARIES	12674152	3295188	15969340
	02-WAGES	21720	5430	27150
	13-OFFICE EXPENSES	0	6500	6500
	91-MEDICAL REIMBURSEMENT	37361	15623	52984
	93-ELECTRICITY CHARGES	8150	0	8150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12741383	3322741	16064124

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	12778	12017	24795
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12778	12017	24795
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA	12754161	3334758	16088919

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4194629	871118	5065747
13-OFFICE EXPENSES	2460	2460	4920
30-OTHER CONTRACTUAL SERVICES	8000	24000	32000
93-ELECTRICITY CHARGES	75000	0	75000
TOTAL FOR MH- 2202-GENERAL EDUCATION	4280089	897578	5177667
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR	4280089	897578	5177667

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7438190	1845240	9283430
13-OFFICE EXPENSES	0	4500	4500
91-MEDICAL REIMBURSEMENT	0	5495	5495
93-ELECTRICITY CHARGES	12250	13770	26020
TOTAL FOR MH- 2202-GENERAL EDUCATION	7450440	1869005	9319445

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR	7450440	1869005	9319445
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11659316	2907618	14566934
	02-WAGES	117320	0	117320
	13-OFFICE EXPENSES	10300	10300	20600
	91-MEDICAL REIMBURSEMENT	275802	0	275802
	93-ELECTRICITY CHARGES	56430	0	56430
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12119168	2917918	15037086
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR	12119168	2917918	15037086
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3185330	1341352	4526682
	13-OFFICE EXPENSES	3000	3000	6000
	93-ELECTRICITY CHARGES	6169	0	6169
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3194499	1344352	4538851
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	58247	216424	274671
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58247	216424	274671

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR	3252746	1560776	4813522
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12157041	2949788	15106829
	13-OFFICE EXPENSES	7380	0	7380
	91-MEDICAL REIMBURSEMENT	0	40685	40685
	93-ELECTRICITY CHARGES	46390	32970	79360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12210811	3023443	15234254
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	7229	6372	13601
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7229	6372	13601
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL LUBANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA	12218040	3029815	15247855
	01-SALARIES	5602314	1379840	6982154
	13-OFFICE EXPENSES	0	20000	20000
	93-ELECTRICITY CHARGES	47920	0	47920
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5650234	1399840	7050074
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL LUBANA	5650234	1399840	7050074

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NARAINGARH
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12195695	3046150	15241845
13-OFFICE EXPENSES	7100	7400	14500
93-ELECTRICITY CHARGES	5760	7945	13705

TOTAL FOR MH- 2202-GENERAL EDUCATION	12208555	3061495	15270050
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH FATEHGARH SAHIB	12208555	3061495	15270050
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NARAWALA KALAN
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17337730	4351588	21689318
02-WAGES	4065	0	4065
13-OFFICE EXPENSES	5600	0	5600
91-MEDICAL REIMBURSEMENT	56984	0	56984

TOTAL FOR MH- 2202-GENERAL EDUCATION	17404379	4351588	21755967
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	86668	0	86668
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	86668	0	86668
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAWALA KALAN	17491047	4351588	21842635
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NASRALI
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9349961	2278712	11628673
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	75211	25257	100468

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9434172	2303969	11738141
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	5400	0	5400
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

5400	0	5400
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, NASRALI LUDHIANA

9439572	2303969	11743541
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NATHUPUR
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5690442	1427528	7117970
13-OFFICE EXPENSES	4500	0	4500
93-ELECTRICITY CHARGES	13190	0	13190

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5708132	1427528	7135660
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, NATHUPUR HOSHIARPUR

5708132	1427528	7135660
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NIHALWAL
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	4694596	1179602	5874198
	13-OFFICE EXPENSES	2460	2460	4920
	30-OTHER CONTRACTUAL SERVICES	8000	24000	32000
	93-ELECTRICITY CHARGES	27589	0	27589
TOTAL FOR MH- 2202-GENERAL EDUCATION		4732645	1206062	5938707
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	193762	193762
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	193762	193762
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR		4732645	1399824	6132469
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9046425	2275072	11321497
	93-ELECTRICITY CHARGES	85650	0	85650
TOTAL FOR MH- 2202-GENERAL EDUCATION		9132075	2275072	11407147
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET LUDHIANA		9132075	2275072	11407147
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9289628	2413336	11702964
	13-OFFICE EXPENSES	0	4920	4920
	30-OTHER CONTRACTUAL SERVICES	11000	33000	44000
	93-ELECTRICITY CHARGES	7930	0	7930

	TOTAL FOR MH- 2202-GENERAL EDUCATION	9308558	2451256	11759814
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD	9308558	2451256	11759814
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	38803022	12319472	51122494
	13-OFFICE EXPENSES	16320	20400	36720
	91-MEDICAL REIMBURSEMENT	31676	143352	175028
	93-ELECTRICITY CHARGES	66703	40002	106705
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38917721	12523226	51440947
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR	38917721	12523226	51440947
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15235521	3643260	18878781
	13-OFFICE EXPENSES	0	10000	10000
	91-MEDICAL REIMBURSEMENT	101207	54161	155368
	93-ELECTRICITY CHARGES	9940	31290	41230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15346668	3738711	19085379
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	26675	26675
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	26675	26675

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT	15346668	3765386	19112054
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9304866	2318876	11623742
	02-WAGES	14932	3733	18665
	91-MEDICAL REIMBURSEMENT	31345	0	31345
	93-ELECTRICITY CHARGES	105000	0	105000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9456143	2322609	11778752
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA	9456143	2322609	11778752
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8427138	2080776	10507914
	91-MEDICAL REIMBURSEMENT	37463	0	37463
	93-ELECTRICITY CHARGES	11870	0	11870
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8476471	2080776	10557247
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA	8476471	2080776	10557247
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3333516	839612	4173128
	93-ELECTRICITY CHARGES	37600	0	37600

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3371116	839612	4210728
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN	3371116	839612	4210728
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4641100	1167786	5808886
	13-OFFICE EXPENSES	0	6000	6000
	93-ELECTRICITY CHARGES	0	26270	26270
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4641100	1200056	5841156
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI	4641100	1200056	5841156
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8559744	2144994	10704738
	13-OFFICE EXPENSES	7100	0	7100
	93-ELECTRICITY CHARGES	0	1600	1600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8566844	2146594	10713438
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB	8566844	2146594	10713438
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	4987468	1235542	6223010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4987468	1235542	6223010
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR		4987468	1235542	6223010
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3843794	928774	4772568
		02-WAGES	24681	5540	30221
		13-OFFICE EXPENSES	5400	0	5400
		91-MEDICAL REIMBURSEMENT	13492	0	13492
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3887367	934314	4821681
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL GURDASPUR		3887367	934314	4821681
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8811285	2076970	10888255
		13-OFFICE EXPENSES	0	6500	6500
		93-ELECTRICITY CHARGES	0	22000	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8811285	2105470	10916755
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	120350	0	120350
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		120350	0	120350

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA		8931635	2105470	11037105
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2234348	558962	2793310
	13-OFFICE EXPENSES	2460	0	2460
	30-OTHER CONTRACTUAL SERVICES	5000	15000	20000
	93-ELECTRICITY CHARGES	17560	0	17560
TOTAL FOR MH- 2202-GENERAL EDUCATION		2259368	573962	2833330
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR		2259368	573962	2833330
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11655826	2899039	14554865
	13-OFFICE EXPENSES	4500	4500	9000
	91-MEDICAL REIMBURSEMENT	10327	0	10327
TOTAL FOR MH- 2202-GENERAL EDUCATION		11670653	2903539	14574192
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR		11670653	2903539	14574192
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7207560	1772817	8980377

		13-OFFICE EXPENSES	4500	4500	9000
		93-ELECTRICITY CHARGES	54230	0	54230
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7266290	1777317	9043607
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL HOSHIARPUR		7266290	1777317	9043607
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11309101	2570490	13879591
		02-WAGES	24000	6000	30000
		91-MEDICAL REIMBURSEMENT	89396	53428	142824
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11422497	2629918	14052415
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA		11422497	2629918	14052415
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	17117044	4256392	21373436
		93-ELECTRICITY CHARGES	302450	0	302450
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17419494	4256392	21675886
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA		17419494	4256392	21675886
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAH HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12491595	3139850	15631445
02-WAGES	16088	4359	20447
13-OFFICE EXPENSES	4500	0	4500
93-ELECTRICITY CHARGES	24384	0	24384

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12536567 3144209 15680776

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, PHALAHY HOSHIARPUR

12536567 3144209 15680776

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PHAPHRE BHAIKE
MANSA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8615375	2166084	10781459
13-OFFICE EXPENSES	10000	0	10000
93-ELECTRICITY CHARGES	14240	21550	35790

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8639615 2187634 10827249

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, PHAPHRE BHAIKE MANSA

8639615 2187634 10827249

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PHOOLPUR
GREWAL

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12877818	2989838	15867656
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TOTAL FOR MH- 2202-GENERAL
EDUCATION

12877818 2989838 15867656

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, PHOOLPUR GREWAL

12877818 2989838 15867656

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, POOHLA
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11152978	2802074	13955052
13-OFFICE EXPENSES	6000	0	6000
91-MEDICAL REIMBURSEMENT	0	4770	4770

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11158978	2806844	13965822
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, POOHLA BHATINDA

11158978	2806844	13965822
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PURKHALI ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14688723	3683464	18372187
13-OFFICE EXPENSES	13600	0	13600
91-MEDICAL REIMBURSEMENT	161233	99940	261173
93-ELECTRICITY CHARGES	53200	12960	66160

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14916756	3796364	18713120
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, PURKHALI ROPAR

14916756	3796364	18713120
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RAI KHANNA
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4116480	1037798	5154278
13-OFFICE EXPENSES	3000	0	3000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4119480	1037798	5157278
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	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA BHATINDA	4119480	1037798	5157278
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5610542	1386385	6996927
	13-OFFICE EXPENSES	7100	0	7100
	93-ELECTRICITY CHARGES	4330	0	4330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5621972	1386385	7008357
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB	5621972	1386385	7008357
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7669172	1966067	9635239
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	0	15000	15000
	93-ELECTRICITY CHARGES	6290	0	6290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7684462	1981067	9665529
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA	7684462	1981067	9665529
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS AMRITSAR Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	6054182	1513728	7567910
		13-OFFICE EXPENSES	0	11200	11200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6054182	1524928	7579110
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS AMRITSAR		6054182	1524928	7579110
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14255326	3572650	17827976
		13-OFFICE EXPENSES	4500	0	4500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14259826	3572650	17832476
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR		14259826	3572650	17832476
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8039278	1941998	9981276
		13-OFFICE EXPENSES	0	6300	6300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8039278	1948298	9987576
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI KAPURTHALA		8039278	1948298	9987576
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					

	01-SALARIES	8439326	2133172	10572498
	02-WAGES	11260	0	11260
	13-OFFICE EXPENSES	4500	0	4500
	31-GRANTS-IN-AID (SALARY)	0	377021	377021
	91-MEDICAL REIMBURSEMENT	124786	86420	211206
	93-ELECTRICITY CHARGES	0	11920	11920
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	8579872	2608533	11188405
	91-MEDICAL REIMBURSEMENT	176947	114129	291076
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176947	114129	291076
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR		8756819	2722662	11479481
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6756978	1698944	8455922
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	5730	0	5730
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	6771708	1698944	8470652
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROZEPUR	6771708	1698944	8470652

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13608480	3081398	16689878
13-OFFICE EXPENSES	6000	0	6000
28-PROFESSIONAL SERVICES	247313	0	247313
91-MEDICAL REIMBURSEMENT	284054	0	284054
93-ELECTRICITY CHARGES	231290	51890	283180
TOTAL FOR MH- 2202-GENERAL EDUCATION	14377137	3133288	17510425

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	339097	0	339097
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	339097	0	339097

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, RANBIR COLLEGE, SANGRUR
SANGRUR

14716234 3133288 17849522

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RANGDHIAL
RANGDHIAL

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5492035	1378624	6870659
91-MEDICAL REIMBURSEMENT	0	258014	258014
93-ELECTRICITY CHARGES	8650	18740	27390

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, RANGDHIAL RANGDHIAL

5500685 1655378 7156063

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RANIPUR
KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

5500685 1655378 7156063

	01-SALARIES	9717518	2407698	12125216
	02-WAGES	32204	8051	40255
	13-OFFICE EXPENSES	0	6300	6300
	91-MEDICAL REIMBURSEMENT	9675	0	9675
	93-ELECTRICITY CHARGES	29400	0	29400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9788797	2422049	12210846
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA	9788797	2422049	12210846
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14965344	3690241	18655585
	13-OFFICE EXPENSES	0	21600	21600
	91-MEDICAL REIMBURSEMENT	96685	0	96685
	93-ELECTRICITY CHARGES	0	5580	5580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15062029	3717421	18779450
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	60000	0	60000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60000	0	60000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI FATEHGARH SAHIB	15122029	3717421	18839450
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3148760	799784	3948544

	02-WAGES	17679	3957	21636
	93-ELECTRICITY CHARGES	37560	0	37560
TOTAL FOR MH- 2202-GENERAL EDUCATION		3203999	803741	4007740
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE GURDASPUR		3203999	803741	4007740
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10004726	2511910	12516636
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	0	247222	247222
	93-ELECTRICITY CHARGES	14780	10630	25410
TOTAL FOR MH- 2202-GENERAL EDUCATION		10028506	2769762	12798268
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA		10028506	2769762	12798268
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3640906	915202	4556108
	13-OFFICE EXPENSES	4500	0	4500
	91-MEDICAL REIMBURSEMENT	29372	0	29372
TOTAL FOR MH- 2202-GENERAL EDUCATION		3674778	915202	4589980
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	16000	0	16000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16000	0	16000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS HOSHIARPUR	3690778	915202	4605980
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7459758	1872532	9332290
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	1390	0	1390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7471148	1872532	9343680
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA MANSA	7471148	1872532	9343680
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6130038	1540128	7670166
	13-OFFICE EXPENSES	0	6300	6300
	93-ELECTRICITY CHARGES	14660	0	14660
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6144698	1546428	7691126
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA	6144698	1546428	7691126
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	10931280	2636564	13567844
		13-OFFICE EXPENSES	6800	0	6800
		91-MEDICAL REIMBURSEMENT	0	311676	311676
		93-ELECTRICITY CHARGES	28020	0	28020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10966100	2948240	13914340
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	176839	176839
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	176839	176839
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR		10966100	3125079	14091179
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8474908	2054636	10529544
		13-OFFICE EXPENSES	4500	4500	9000
		93-ELECTRICITY CHARGES	2426	0	2426
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8481834	2059136	10540970
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	80900	11270	92170
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		80900	11270	92170
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR		8562734	2070406	10633140

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SAMANA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14056093	3473232	17529325
13-OFFICE EXPENSES	0	6500	6500
91-MEDICAL REIMBURSEMENT	34420	0	34420
93-ELECTRICITY CHARGES	22000	0	22000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14112513	3479732	17592245
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SAMANA PATIALA

14112513	3479732	17592245
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SAMLAH ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5008671	1258620	6267291
13-OFFICE EXPENSES	6800	6800	13600
91-MEDICAL REIMBURSEMENT	0	105268	105268
93-ELECTRICITY CHARGES	3880	7360	11240

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5019351	1378048	6397399
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	18549	0	18549
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

18549	0	18549
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SAMLAH ROPAR

5037900	1378048	6415948
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SANAMPUR
MAKHOWAL HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	8703736	2945252	11648988
	13-OFFICE EXPENSES	4500	0	4500
	91-MEDICAL REIMBURSEMENT	106931	0	106931
	93-ELECTRICITY CHARGES	9740	0	9740
TOTAL FOR MH- 2202-GENERAL EDUCATION		8824907	2945252	11770159
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL HOSHIARPUR		8824907	2945252	11770159
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18002686	4490046	22492732
	91-MEDICAL REIMBURSEMENT	45747	203772	249519
	93-ELECTRICITY CHARGES	7000	0	7000
TOTAL FOR MH- 2202-GENERAL EDUCATION		18055433	4693818	22749251
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR PATIALA		18055433	4693818	22749251
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12533794	3147185	15680979
	91-MEDICAL REIMBURSEMENT	510213	0	510213
	93-ELECTRICITY CHARGES	29780	0	29780
TOTAL FOR MH- 2202-GENERAL EDUCATION		13073787	3147185	16220972
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	49215	564141	613356

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49215	564141	613356
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR	13123002	3711326	16834328
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7804884	1888438	9693322
	02-WAGES	16088	4359	20447
	13-OFFICE EXPENSES	0	9000	9000
	93-ELECTRICITY CHARGES	24160	0	24160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7845132	1901797	9746929
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR	7845132	1901797	9746929
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7725168	1949034	9674202
	13-OFFICE EXPENSES	7100	0	7100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7732268	1949034	9681302
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	21011	0	21011
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21011	0	21011

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB	7753279	1949034	9702313
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20634008	5010918	25644926
	02-WAGES	21676	5419	27095
	93-ELECTRICITY CHARGES	80400	0	80400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20736084	5016337	25752421
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR	20736084	5016337	25752421
	01-SALARIES	8789790	2106466	10896256
	91-MEDICAL REIMBURSEMENT	56416	80172	136588
	93-ELECTRICITY CHARGES	160310	0	160310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9006516	2186638	11193154
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	125142	125142
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	125142	125142
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN FARIDKOT	9006516	2311780	11318296

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SARDULGARH
(BOYS) MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11611600	2871150	14482750
13-OFFICE EXPENSES	9930	9740	19670
91-MEDICAL REIMBURSEMENT	28615	0	28615
93-ELECTRICITY CHARGES	68015	17440	85455
TOTAL FOR MH- 2202-GENERAL EDUCATION	11718160	2898330	14616490

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	0	366010	366010
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	366010	366010

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SARDULGARH (BOYS) MANSA

11718160 3264340 14982500

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SARIANA
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8039314	2030606	10069920
13-OFFICE EXPENSES	4500	0	4500
91-MEDICAL REIMBURSEMENT	160518	0	160518
93-ELECTRICITY CHARGES	28090	0	28090

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8232422 2030606 10263028

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SARIANA HOSHIARPUR

8232422 2030606 10263028

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SAROYA
NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5963446	1489068	7452514
13-OFFICE EXPENSES	10000	0	10000
93-ELECTRICITY CHARGES	25000	0	25000

TOTAL FOR MH- 2202-GENERAL EDUCATION	5998446	1489068	7487514
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA NAWANSHAHAR	5998446	1489068	7487514

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SATHIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7664084	1934317	9598401
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TOTAL FOR MH- 2202-GENERAL EDUCATION	7664084	1934317	9598401
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SATHIALA	7664084	1934317	9598401

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SEKHA BARNALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8744768	2095250	10840018
02-WAGES	21676	5419	27095
13-OFFICE EXPENSES	12000	0	12000
93-ELECTRICITY CHARGES	990	2570	3560

TOTAL FOR MH- 2202-GENERAL EDUCATION	8779434	2103239	10882673
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA	8779434	2103239	10882673

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SELBRA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	34028018	8458116	42486134
13-OFFICE EXPENSES	17500	0	17500
91-MEDICAL REIMBURSEMENT	63413	0	63413
93-ELECTRICITY CHARGES	88200	13520	101720

TOTAL FOR MH- 2202-GENERAL
EDUCATION

34197131	8471636	42668767
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SELBRA BHATINDA

34197131	8471636	42668767
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SHAHEED
BUDDHU KHAN, SEHNA SEHNA
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1150998	491235	1642233
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TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

1150998	491235	1642233
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SHAHEED BUDDHU KHAN,
SEHNA SEHNA

1150998	491235	1642233
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SHAHPUR KALAN
SHAHPUR KALAN
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5276149	1321854	6598003
91-MEDICAL REIMBURSEMENT	59282	0	59282
93-ELECTRICITY CHARGES	1910	0	1910

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5337341	1321854	6659195
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN SHAHPUR KALAN	5337341	1321854	6659195
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHALLA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11989753	2978076	14967829
	13-OFFICE EXPENSES	0	20955	20955
	91-MEDICAL REIMBURSEMENT	19015	0	19015
	93-ELECTRICITY CHARGES	76910	8090	85000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12085678	3007121	15092799
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHALLA	12085678	3007121	15092799
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10428594	2627885	13056479
	91-MEDICAL REIMBURSEMENT	7440	0	7440
	93-ELECTRICITY CHARGES	8780	1010	9790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10444814	2628895	13073709
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN PATIALA	10444814	2628895	13073709
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHEKHSUBHAN FAZILKA FEROREPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	12405	12405
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	12405	12405
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHEKHSUBHAN FAZILKA FEROZEPUR	0	12405	12405

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10736845	2617997	13354842
91-MEDICAL REIMBURSEMENT	143174	2400	145574
93-ELECTRICITY CHARGES	2890	0	2890
TOTAL FOR MH- 2202-GENERAL EDUCATION	10882909	2620397	13503306
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA	10882909	2620397	13503306

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3116558	786774	3903332
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	0	53673	53673
93-ELECTRICITY CHARGES	19690	0	19690
TOTAL FOR MH- 2202-GENERAL EDUCATION	3145248	840447	3985695

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN LUDHIANA	3145248	840447	3985695
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS) LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5218928	1309082	6528010
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5277928	1309082	6587010
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS) LUDHIANA	5277928	1309082	6587010
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9428968	2366436	11795404
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	32516	0	32516
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9467784	2366436	11834220
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	105772	0	105772
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105772	0	105772
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA	9573556	2366436	11939992

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SIDHWAN
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11943496	2838298	14781794
13-OFFICE EXPENSES	0	20955	20955
91-MEDICAL REIMBURSEMENT	0	482337	482337
93-ELECTRICITY CHARGES	0	29160	29160

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11943496	3370750	15314246
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	0	243100	243100
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0	243100	243100
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SIDHWAN GURDASPUR

11943496	3613850	15557346
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SIDHWAN KALAN
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11072824	2640942	13713766
93-ELECTRICITY CHARGES	39750	0	39750

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11112574	2640942	13753516
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SIDHWAN KALAN LUDHIANA

11112574	2640942	13753516
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SIHORA
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

		01-SALARIES	7396284	1861224	9257508
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	21730	0	21730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7427014	1861224	9288238
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA		7427014	1861224	9288238
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11677404	2787548	14464952
		13-OFFICE EXPENSES	5000	0	5000
		93-ELECTRICITY CHARGES	36420	45450	81870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11718824	2832998	14551822
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	163298	0	163298
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		163298	0	163298
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA		11882122	2832998	14715120
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH MAKSOODPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	0	76522	76522
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	76522	76522

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH MAKSOODPUR JALANDHAR	0	76522	76522
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13256468	3274174	16530642
	02-WAGES	24557	5600	30157
	13-OFFICE EXPENSES	5400	0	5400
	93-ELECTRICITY CHARGES	57433	3740	61173
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13343858	3283514	16627372
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	14390	14390
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	14390	14390
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR	13343858	3297904	16641762
	91-MEDICAL REIMBURSEMENT	61095	28323	89418
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61095	28323	89418
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR GURDASPUR	61095	28323	89418

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SUKHAAL ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12305663	3044356	15350019
13-OFFICE EXPENSES	6800	6800	13600
93-ELECTRICITY CHARGES	16750	12430	29180
TOTAL FOR MH- 2202-GENERAL EDUCATION	12329213	3063586	15392799

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SUKHAAL ROPAR

12339213	3063586	15402799
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SUNAM SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	21892143	5334726	27226869
91-MEDICAL REIMBURSEMENT	58861	0	58861
93-ELECTRICITY CHARGES	50750	0	50750

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SUNAM SANGRUR

22001754	5334726	27336480
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22001754	5334726	27336480
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SUNJOWAL
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	0	56246	56246
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	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	56246	56246
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL JALANDHAR		0	56246	56246
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA	Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	5523942	1358342	6882284
		13-OFFICE EXPENSES	6300	0	6300
		93-ELECTRICITY CHARGES	32347	0	32347
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5562589	1358342	6920931
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA		5562589	1358342	6920931
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN	Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	6476739	1627490	8104229
		91-MEDICAL REIMBURSEMENT	0	293365	293365
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6476739	1920855	8397594
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	320285	0	320285
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		320285	0	320285
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN		6797024	1920855	8717879

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TALWANDI
SALHAN HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4577628	1114658	5692286
13-OFFICE EXPENSES	4500	0	4500
91-MEDICAL REIMBURSEMENT	624849	0	624849

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5206977	1114658	6321635
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	75298	0	75298
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

75298	0	75298
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, TALWANDI SALHAN
HOSHIARPUR

5282275	1114658	6396933
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TALWARA SECTOR-
1 HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13569255	3402581	16971836
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TOTAL FOR MH- 2202-GENERAL
EDUCATION

13569255	3402581	16971836
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, TALWARA SECTOR-1
HOSHIARPUR

13569255	3402581	16971836
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TANDA MUKERIAN
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

		01-SALARIES	14876985	3741312	18618297
		13-OFFICE EXPENSES	4500	0	4500
		91-MEDICAL REIMBURSEMENT	0	35796	35796
		93-ELECTRICITY CHARGES	46950	0	46950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14928435	3777108	18705543
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	197222	197222
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	197222	197222
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN HOSHIARPUR		14928435	3974330	18902765
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16154705	3869062	20023767
		13-OFFICE EXPENSES	4500	0	4500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16159205	3869062	20028267
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	21010	21010
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	21010	21010
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR		16159205	3890072	20049277
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARIKA					

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1738347	426038	2164385
13-OFFICE EXPENSES	4600	4600	9200

TOTAL FOR MH- 2202-GENERAL
EDUCATION

1742947	430638	2173585
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, TARSIKA

1742947	430638	2173585
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TELICHAK
HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10764790	2681664	13446454
13-OFFICE EXPENSES	0	9000	9000
93-ELECTRICITY CHARGES	8830	0	8830

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10773620	2690664	13464284
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	18000	0	18000
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

18000	0	18000
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, TELICHAK HOSHIARPUR

10791620	2690664	13482284
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, THEKARIWALA
BARNALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11524344	2733496	14257840
02-WAGES	15484	3871	19355
13-OFFICE EXPENSES	12000	0	12000
91-MEDICAL REIMBURSEMENT	66021	0	66021

		93-ELECTRICITY CHARGES	29670	24430	54100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11647519	2761797	14409316
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA		11647519	2761797	14409316
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7784310	1927610	9711920
		91-MEDICAL REIMBURSEMENT	46229	0	46229
		93-ELECTRICITY CHARGES	9160	2470	11630
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7839699	1930080	9769779
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA		7839699	1930080	9769779
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9855992	2325939	12181931
		13-OFFICE EXPENSES	6300	0	6300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9862292	2325939	12188231
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA KAPURTHALA		9862292	2325939	12188231
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA TAPPARIAN Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5059614	1271868	6331482

		13-OFFICE EXPENSES	13600	0	13600
		93-ELECTRICITY CHARGES	5550	0	5550
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5078764	1271868	6350632
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA TAPPARIAN		5078764	1271868	6350632
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TODARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11162651	2743792	13906443
		13-OFFICE EXPENSES	3000	0	3000
		91-MEDICAL REIMBURSEMENT	319801	91323	411124
		93-ELECTRICITY CHARGES	22000	7000	29000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11507452	2842115	14349567
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	51002	51002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	51002	51002
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TODARPUR		11507452	2893117	14400569
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10441736	2548758	12990494
		91-MEDICAL REIMBURSEMENT	21790	0	21790
		93-ELECTRICITY CHARGES	45777	11063	56840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10509303	2559821	13069124

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	41217	41217
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	41217	41217
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL SANGRUR	10509303	2601038	13110341

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6463228	1625366	8088594
13-OFFICE EXPENSES	2460	2460	4920
30-OTHER CONTRACTUAL SERVICES	8000	24000	32000
TOTAL FOR MH- 2202-GENERAL EDUCATION	6473688	1651826	8125514
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR	6473688	1651826	8125514

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7614326	1916346	9530672
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	22760	0	22760
TOTAL FOR MH- 2202-GENERAL EDUCATION	7646086	1916346	9562432
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA	7646086	1916346	9562432

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, USMANPUR
NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5050284	1173524	6223808
13-OFFICE EXPENSES	0	6000	6000

TOTAL FOR MH- 2202-GENERAL EDUCATION	5050284	1179524	6229808
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHAR	5050284	1179524	6229808
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, VEELA BAJJU
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5930054	1486758	7416812
02-WAGES	24680	5539	30219
13-OFFICE EXPENSES	10585	0	10585
91-MEDICAL REIMBURSEMENT	44824	0	44824
93-ELECTRICITY CHARGES	30631	12028	42659

TOTAL FOR MH- 2202-GENERAL EDUCATION	6040774	1504325	7545099
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	46091	71820	117911
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46091	71820	117911
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR	6086865	1576145	7663010
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, VIRK-KALAN
BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6206756	1564250	7771006
13-OFFICE EXPENSES	3000	0	3000
91-MEDICAL REIMBURSEMENT	32920	0	32920

TOTAL FOR MH- 2202-GENERAL EDUCATION	6242676	1564250	7806926
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN BHATINDA	6242676	1564250	7806926
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	23144525	5773256	28917781
13-OFFICE EXPENSES	20955	0	20955
91-MEDICAL REIMBURSEMENT	26111	0	26111
93-ELECTRICITY CHARGES	14240	0	14240

TOTAL FOR MH- 2202-GENERAL EDUCATION	23205831	5773256	28979087
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR	23205831	5773256	28979087
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6014944	1821828	7836772
91-MEDICAL REIMBURSEMENT	0	11397	11397
93-ELECTRICITY CHARGES	2880	0	2880

TOTAL FOR MH- 2202-GENERAL EDUCATION	6017824	1833225	7851049
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	54714	54714
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	54714	54714
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT	6017824	1887939	7905763

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9686577	2447125	12133702
13-OFFICE EXPENSES	0	10585	10585
93-ELECTRICITY CHARGES	21490	5720	27210
TOTAL FOR MH- 2202-GENERAL EDUCATION	9708067	2463430	12171497
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR	9708067	2463430	12171497

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15477484	3768824	19246308
13-OFFICE EXPENSES	13600	0	13600
93-ELECTRICITY CHARGES	0	33477	33477
TOTAL FOR MH- 2202-GENERAL EDUCATION	15491084	3802301	19293385
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR	15491084	3802301	19293385

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL,(GIRLS), NURPUR
BEDI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7314729	4542755	11857484
93-ELECTRICITY CHARGES	0	29100	29100
TOTAL FOR MH- 2202-GENERAL EDUCATION	7314729	4571855	11886584
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI	7314729	4571855	11886584

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL,BHODIPURA
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3289533	827486	4117019
13-OFFICE EXPENSES	3000	0	3000
91-MEDICAL REIMBURSEMENT	19036	0	19036
93-ELECTRICITY CHARGES	2470	0	2470
TOTAL FOR MH- 2202-GENERAL EDUCATION	3314039	827486	4141525
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA	3314039	827486	4141525

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL,JOGA(GIRLS)
MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7245180	1801168	9046348
13-OFFICE EXPENSES	10000	0	10000
91-MEDICAL REIMBURSEMENT	3200	39398	42598
93-ELECTRICITY CHARGES	23380	30820	54200

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7281760	1871386	9153146
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	8697	132780	141477
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8697	132780	141477
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JOGA(GIRLS) MANSA	7290457	2004166	9294623
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK DUHA WALA MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK DUHA WALA MUKATSAR	200000	0	200000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9326996	2320268	11647264
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	54186	0	54186
	93-ELECTRICITY CHARGES	16050	0	16050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9406232	2320268	11726500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		91-MEDICAL REIMBURSEMENT	560546	0	560546
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		560546	0	560546
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR		9966778	2320268	12287046
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	19989863	4854420	24844283
		13-OFFICE EXPENSES	4500	0	4500
		93-ELECTRICITY CHARGES	95350	0	95350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20089713	4854420	24944133
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR		20089713	4854420	24944133
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	15446578	3823918	19270496
		93-ELECTRICITY CHARGES	22140	12860	35000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15468718	3836778	19305496
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR		15468718	3836778	19305496
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9697950	2409532	12107482
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	27468	51921	79389
TOTAL FOR MH- 2202-GENERAL EDUCATION		9734418	2461453	12195871
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	0	223748	223748
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	223748	223748
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL, HIMMATPUR DHANOA HOSHIARPUR		9734418	2685201	12419619
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR				
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11360086	2842044	14202130
	02-WAGES	21720	5430	27150
	91-MEDICAL REIMBURSEMENT	229696	0	229696
	93-ELECTRICITY CHARGES	22000	0	22000
TOTAL FOR MH- 2202-GENERAL EDUCATION		11633502	2847474	14480976
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR		11633502	2847474	14480976
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA				
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4253931	1028548	5282479
	91-MEDICAL REIMBURSEMENT	105122	0	105122

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4359053	1028548	5387601
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA	4359053	1028548	5387601
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10884397	2735236	13619633
	13-OFFICE EXPENSES	8000	0	8000
	93-ELECTRICITY CHARGES	15800	53670	69470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10908197	2788906	13697103
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR	10908197	2788906	13697103
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7848226	1974196	9822422
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	93818	0	93818
	93-ELECTRICITY CHARGES	27150	0	27150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7973194	1974196	9947390
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM MUKATSAR	7973194	1974196	9947390

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL (BOYS) MALOUT
MANDI MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17419308	4256224	21675532
13-OFFICE EXPENSES	0	10000	10000
91-MEDICAL REIMBURSEMENT	35726	0	35726
93-ELECTRICITY CHARGES	30830	22530	53360

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17485864	4288754	21774618
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SERNIOR SECONDARY
SCHOOL (BOYS) MALOUT MANDI
MUKATSAR

17485864	4288754	21774618
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DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL (GIRLS)
GIDDERBAHA MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17506003	4327461	21833464
13-OFFICE EXPENSES	0	5000	5000
91-MEDICAL REIMBURSEMENT	66549	0	66549
93-ELECTRICITY CHARGES	28960	29380	58340

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17601512	4361841	21963353
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SERNIOR SECONDARY
SCHOOL (GIRLS) GIDDERBAHA
MUKATSAR

17601512	4361841	21963353
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DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL (GIRLS) MALOUT
MANDI MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	20235653	5091622	25327275
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	13-OFFICE EXPENSES	0	5000	5000
	91-MEDICAL REIMBURSEMENT	61710	0	61710
	93-ELECTRICITY CHARGES	39920	0	39920
TOTAL FOR MH- 2202-GENERAL EDUCATION		20337283	5096622	25433905
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR		20337283	5096622	25433905
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8223385	1933958	10157343
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	35290	0	35290
TOTAL FOR MH- 2202-GENERAL EDUCATION		8264675	1933958	10198633
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR		8264675	1933958	10198633
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9104776	2251528	11356304
	13-OFFICE EXPENSES	0	6000	6000
	93-ELECTRICITY CHARGES	12210	41660	53870
TOTAL FOR MH- 2202-GENERAL EDUCATION		9116986	2299188	11416174
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL MUKATSAR		9116986	2299188	11416174

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL BARIWALA
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11840120	2907516	14747636
13-OFFICE EXPENSES	6000	0	6000
91-MEDICAL REIMBURSEMENT	77488	0	77488
93-ELECTRICITY CHARGES	21177	27210	48387
TOTAL FOR MH- 2202-GENERAL EDUCATION	11944785	2934726	14879511
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA MUKATSAR	11944785	2934726	14879511

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL BHALLIANA
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7873819	1957758	9831577
13-OFFICE EXPENSES	10000	0	10000
91-MEDICAL REIMBURSEMENT	0	19725	19725
93-ELECTRICITY CHARGES	17880	0	17880
TOTAL FOR MH- 2202-GENERAL EDUCATION	7901699	1977483	9879182
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA MUKATSAR	7901699	1977483	9879182

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL CHANNU
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5962566	1482915	7445481
13-OFFICE EXPENSES	106000	0	106000
91-MEDICAL REIMBURSEMENT	24996	0	24996

		93-ELECTRICITY CHARGES	22550	15540	38090
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6116112	1498455	7614567
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU MUKATSAR		6116112	1498455	7614567
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5869563	1360690	7230253
		91-MEDICAL REIMBURSEMENT	10096	0	10096
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5879659	1360690	7240349
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR		5879659	1360690	7240349
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6557564	1632960	8190524
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	10975	0	10975
		93-ELECTRICITY CHARGES	68330	0	68330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6642869	1632960	8275829
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR		6642869	1632960	8275829
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR					

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7335836	1845880	9181716
13-OFFICE EXPENSES	0	6000	6000
91-MEDICAL REIMBURSEMENT	51695	0	51695

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7387531 1851880 9239411

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SERNIOR SECONDARY
SCHOOL GHUMIARA MUKATSAR

7387531 1851880 9239411

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL GURUSAR
MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5251696	1320282	6571978
91-MEDICAL REIMBURSEMENT	234314	0	234314
93-ELECTRICITY CHARGES	25830	0	25830

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5511840 1320282 6832122

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SERNIOR SECONDARY
SCHOOL GURUSAR MUKATSAR

5511840 1320282 6832122

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL HAKKUWALA
MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7444010	1868398	9312408
93-ELECTRICITY CHARGES	16530	0	16530

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7460540 1868398 9328938

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SERNIOR SECONDARY
SCHOOL HAKKUWALA MUKATSAR

7460540 1868398 9328938

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL JHURAR MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10650350	2688080	13338430
13-OFFICE EXPENSES	0	12900	12900
91-MEDICAL REIMBURSEMENT	0	18000	18000
93-ELECTRICITY CHARGES	39760	10850	50610

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10690110	2729830	13419940
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SERNIOR SECONDARY
SCHOOL JHURAR MUKATSAR

10690110	2729830	13419940
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DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL KANDHU KHERA
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4938796	1239194	6177990
13-OFFICE EXPENSES	0	6000	6000
91-MEDICAL REIMBURSEMENT	11940	0	11940
93-ELECTRICITY CHARGES	8310	0	8310

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4959046	1245194	6204240
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SERNIOR SECONDARY
SCHOOL KANDHU KHERA MUKATSAR

4959046	1245194	6204240
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DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL KOTLI ABLU
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8694830	2189206	10884036
13-OFFICE EXPENSES	0	6000	6000
91-MEDICAL REIMBURSEMENT	20102	0	20102

		93-ELECTRICITY CHARGES	35158	0	35158
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8750090	2195206	10945296
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR		8750090	2195206	10945296
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11833713	2800563	14634276
		93-ELECTRICITY CHARGES	19350	0	19350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11853063	2800563	14653626
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI MUKATSAR		11853063	2800563	14653626
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7487028	1784156	9271184
		93-ELECTRICITY CHARGES	0	10290	10290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7487028	1794446	9281474
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR		7487028	1794446	9281474
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7421269	1862274	9283543
		13-OFFICE EXPENSES	6000	0	6000

		93-ELECTRICITY CHARGES	83350	0	83350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7510619	1862274	9372893
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA MUKATSAR		7510619	1862274	9372893
DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7353896	1658506	9012402
		13-OFFICE EXPENSES	15000	0	15000
		93-ELECTRICITY CHARGES	56540	27170	83710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7425436	1685676	9111112
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA NAWANSHAHAR		7425436	1685676	9111112
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	45406412	10956256	56362668
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	241411	52063	293474
		93-ELECTRICITY CHARGES	40950	0	40950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		45697773	11008319	56706092
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA		45697773	11008319	56706092

DDO- PRINCIPAL GOVERNMENT SR. SEC.
SCHOOL, DHADE BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2666610	634600	3301210
13-OFFICE EXPENSES	4000	0	4000
93-ELECTRICITY CHARGES	4510	0	4510

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2675120	634600	3309720
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SR. SEC. SCHOOL, DHADE
BHATINDA

2675120	634600	3309720
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DDO- PRINCIPAL GOVERNMENT SR. SEC.
SCHOOL, GHUMAN KALAN BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4498991	1139530	5638521
13-OFFICE EXPENSES	4500	0	4500

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4503491	1139530	5643021
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SR. SEC. SCHOOL,
GHUMAN KALAN BHATINDA

4503491	1139530	5643021
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DDO- PRINCIPAL GOVERNMENT SR. SEC.
SCHOOL, KUNDAL FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5299576	1330092	6629668
13-OFFICE EXPENSES	13500	0	13500
93-ELECTRICITY CHARGES	7670	9550	17220

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5320746	1339642	6660388
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	0	10470	10470
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	10470	10470
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR	5320746	1350112	6670858
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11186462	2726089	13912551
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	0	45020	45020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11195462	2771109	13966571
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA	11195462	2771109	13966571
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5739275	1443194	7182469
	93-ELECTRICITY CHARGES	9400	0	9400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5748675	1443194	7191869
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	61442	0	61442
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61442	0	61442
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FEROZEPUR	5810117	1443194	7253311

DDO- PRINCIPAL GOVERNMENT SR. SEC.
SCHOOL, MASTUANA SANGRUR
Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY) 154986 0 154986

TOTAL FOR MH- 2202-GENERAL
EDUCATION

154986 0 154986

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SR. SEC. SCHOOL,
MASTUANA SANGRUR

154986 0 154986

DDO- PRINCIPAL GOVERNMENT SR. SEC.
SHCOOL(GIRLS), MALHA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES 5251290 1356560 6607850

13-OFFICE EXPENSES 9000 0 9000

93-ELECTRICITY CHARGES 0 22580 22580

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5260290 1379140 6639430

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SR. SEC. SHCOOL(GIRLS),
MALHA LUDHIANA

5260290 1379140 6639430

DDO- PRINCIPAL GOVERNMENT SR.
SECONDARY SCHOOL, BANGI-KALAN
BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 13997290 3479244 17476534

13-OFFICE EXPENSES 5500 6000 11500

91-MEDICAL REIMBURSEMENT 52901 0 52901

93-ELECTRICITY CHARGES 29440 30210 59650

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14085131 3515454 17600585

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SR. SECONDARY SCHOOL,
BANGI-KALAN BHATINDA

14085131 3515454 17600585

DDO- PRINCIPAL GOVERNMENT SR.
SECONDARY SCHOOL, CIVIL LINES
LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	30169754	8049234	38218988
02-WAGES	33216	0	33216
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	19675	0	19675

TOTAL FOR MH- 2202-GENERAL
EDUCATION

30231645	8049234	38280879
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	28316	0	28316
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

28316	0	28316
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SR. SECONDARY SCHOOL,
CIVIL LINES LUDHIANA

30259961	8049234	38309195
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DDO- PRINCIPAL GOVERNMENT SR.
SECONDARY SCHOOL, WAJIDPUR
NAGAWA FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	24821770	6108138	30929908
13-OFFICE EXPENSES	28500	3700	32200
93-ELECTRICITY CHARGES	30670	29470	60140

TOTAL FOR MH- 2202-GENERAL
EDUCATION

24880940	6141308	31022248
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SR. SECONDARY SCHOOL,
WAJIDPUR NAGAWA FATEHGARH SAHIB

24880940	6141308	31022248
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DDO- PRINCIPAL GOVERNMENT SR.
SECONDARY(GIRLS) SCHOOL, FAZILKA
FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	32567190	8099540	40666730
13-OFFICE EXPENSES	22500	0	22500
91-MEDICAL REIMBURSEMENT	24918	165079	189997
93-ELECTRICITY CHARGES	292710	0	292710

TOTAL FOR MH- 2202-GENERAL
EDUCATION

32907318	8264619	41171937
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	0	84841	84841
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0	84841	84841
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SR. SECONDARY(GIRLS)
SCHOOL, FAZILKA FEROZEPUR

32907318	8349460	41256778
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DDO- PRINCIPAL GOVERNMENT
SR.SEC.SCHOOL, WAZIDPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15390237	3810678	19200915
13-OFFICE EXPENSES	0	6500	6500
93-ELECTRICITY CHARGES	22000	0	22000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15412237	3817178	19229415
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	95468	117469	212937
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

95468	117469	212937
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SR.SEC.SCHOOL,
WAZIDPUR

15507705	3934647	19442352
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DDO- PRINCIPAL GOVERNMENT VICTORIA
GIRLS SECONDARY SCHOOL PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15562256	3873758	19436014
91-MEDICAL REIMBURSEMENT	0	22924	22924
93-ELECTRICITY CHARGES	5050	0	5050

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15567306	3896682	19463988
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	0	39507	39507
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0	39507	39507
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT VICTORIA GIRLS
SECONDARY SCHOOL PATIALA

15567306	3936189	19503495
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DDO- PRINCIPAL GOVT GIRL SENIOR
SECONDARY SCHOOL, MANSA MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	25380116	6168805	31548921
13-OFFICE EXPENSES	0	14970	14970
91-MEDICAL REIMBURSEMENT	7798	36307	44105
93-ELECTRICITY CHARGES	50000	116372	166372

TOTAL FOR MH- 2202-GENERAL
EDUCATION

25437914	6336454	31774368
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	151939	119025	270964
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

151939	119025	270964
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	TOTAL FOR DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA		25589853	6455479	32045332
DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR MOHALI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	40778040	10023287	50801327
		13-OFFICE EXPENSES	0	12000	12000
		93-ELECTRICITY CHARGES	92960	0	92960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40871000	10035287	50906287
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	6666	0	6666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6666	0	6666
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR MOHALI		40877666	10035287	50912953
		01-SALARIES	26859812	6760080	33619892
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26859812	6760080	33619892
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI		26859812	6760080	33619892
		01-SALARIES	11652706	3005411	14658117

		13-OFFICE EXPENSES	0	16000	16000
		91-MEDICAL REIMBURSEMENT	53121	0	53121
		93-ELECTRICITY CHARGES	186301	0	186301
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11892128	3021411	14913539
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI		11892128	3021411	14913539
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13176594	3317818	16494412
		93-ELECTRICITY CHARGES	0	3010	3010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13176594	3320828	16497422
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI		13176594	3320828	16497422
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12027888	3020054	15047942
		93-ELECTRICITY CHARGES	71430	0	71430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12099318	3020054	15119372
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI		12099318	3020054	15119372
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI					

Major Head- 2202-GENERAL EDUCATION	01-SALARIES	22980400	5635198	28615598
TOTAL FOR MH- 2202-GENERAL EDUCATION		22980400	5635198	28615598
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI		22980400	5635198	28615598
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA MOHALI				
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	21402395	5256537	26658932
	13-OFFICE EXPENSES	0	4000	4000
	91-MEDICAL REIMBURSEMENT	25460	0	25460
	93-ELECTRICITY CHARGES	0	67070	67070
TOTAL FOR MH- 2202-GENERAL EDUCATION		21427855	5327607	26755462
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA MOHALI		21427855	5327607	26755462
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI				
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5976895	1496541	7473436
	13-OFFICE EXPENSES	12000	0	12000
	93-ELECTRICITY CHARGES	81650	0	81650
TOTAL FOR MH- 2202-GENERAL EDUCATION		6070545	1496541	7567086
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI		6070545	1496541	7567086

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL DAULAT SINGH
WALA MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12762585	3174358	15936943
13-OFFICE EXPENSES	0	16000	16000
91-MEDICAL REIMBURSEMENT	36628	0	36628
93-ELECTRICITY CHARGES	2974	0	2974

TOTAL FOR MH- 2202-GENERAL EDUCATION	12802187	3190358	15992545
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TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA MOHALI	12802187	3190358	15992545
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DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL DIALPURA MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13495420	3204852	16700272
13-OFFICE EXPENSES	12000	0	12000
93-ELECTRICITY CHARGES	67930	6260	74190

TOTAL FOR MH- 2202-GENERAL EDUCATION	13575350	3211112	16786462
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TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI	13575350	3211112	16786462
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DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL HANDESRA
MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7425558	1863442	9289000
13-OFFICE EXPENSES	16000	0	16000
93-ELECTRICITY CHARGES	121770	0	121770

TOTAL FOR MH- 2202-GENERAL EDUCATION	7563328	1863442	9426770
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	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI		7563328	1863442	9426770
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR MOHALI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5912496	1415134	7327630
		91-MEDICAL REIMBURSEMENT	11026	0	11026
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5923522	1415134	7338656
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR MOHALI		5923522	1415134	7338656
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7786393	1879348	9665741
		13-OFFICE EXPENSES	16000	0	16000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7802393	1879348	9681741
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI		7802393	1879348	9681741
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9706376	2357600	12063976
		13-OFFICE EXPENSES	0	6000	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9706376	2363600	12069976

	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI		9706376	2363600	12069976
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14027000	3476404	17503404
		93-ELECTRICITY CHARGES	55880	0	55880
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14082880	3476404	17559284
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI		14082880	3476404	17559284
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12248432	3140890	15389322
		13-OFFICE EXPENSES	0	8000	8000
		93-ELECTRICITY CHARGES	0	56860	56860
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12248432	3205750	15454182
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI		12248432	3205750	15454182
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9500509	2387110	11887619
		13-OFFICE EXPENSES	0	12000	12000
		91-MEDICAL REIMBURSEMENT	340148	167136	507284
		93-ELECTRICITY CHARGES	49830	0	49830

	TOTAL FOR MH- 2202-GENERAL EDUCATION	9890487	2566246	12456733
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI	9890487	2566246	12456733
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14556434	3499777	18056211
	02-WAGES	21680	5420	27100
	13-OFFICE EXPENSES	0	16000	16000
	93-ELECTRICITY CHARGES	17210	0	17210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14595324	3521197	18116521
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI	14595324	3521197	18116521
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9652793	2433242	12086035
	02-WAGES	15484	3871	19355
	13-OFFICE EXPENSES	0	20000	20000
	91-MEDICAL REIMBURSEMENT	0	10600	10600
	93-ELECTRICITY CHARGES	590	0	590
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9668867	2467713	12136580
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN MOHALI	9668867	2467713	12136580

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL NADA MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10938970	2668668	13607638
13-OFFICE EXPENSES	0	12000	12000
93-ELECTRICITY CHARGES	50180	0	50180

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10989150	2680668	13669818
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TOTAL FOR DDO- PRINCIPAL GOVT
SENIOR SECONDARY SCHOOL NADA
MOHALI

10989150	2680668	13669818
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DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL PANDWALA
MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8356187	2022800	10378987
13-OFFICE EXPENSES	16000	0	16000
93-ELECTRICITY CHARGES	2040	420	2460

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8374227	2023220	10397447
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TOTAL FOR DDO- PRINCIPAL GOVT
SENIOR SECONDARY SCHOOL
PANDWALA MOHALI

8374227	2023220	10397447
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DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL RAMGARH-BHUDA
MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6987334	1701799	8689133
13-OFFICE EXPENSES	12000	0	12000
93-ELECTRICITY CHARGES	530	0	530

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6999864	1701799	8701663
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	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH- BHUDA MOHALI	6999864	1701799	8701663
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18895152	4534168	23429320
	13-OFFICE EXPENSES	6000	0	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18901152	4534168	23435320
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI	18901152	4534168	23435320
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14490164	3582422	18072586
	13-OFFICE EXPENSES	0	8461	8461
	91-MEDICAL REIMBURSEMENT	11553	0	11553
	93-ELECTRICITY CHARGES	45000	0	45000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14546717	3590883	18137600
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI	14546717	3590883	18137600
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12723843	3074192	15798035
	13-OFFICE EXPENSES	0	7127	7127
	93-ELECTRICITY CHARGES	8080	0	8080

	TOTAL FOR MH- 2202-GENERAL EDUCATION	12731923	3081319	15813242
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI	12731923	3081319	15813242
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14796696	3648926	18445622
	93-ELECTRICITY CHARGES	0	55580	55580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14796696	3704506	18501202
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI	14796696	3704506	18501202
DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4836736	1218334	6055070
	13-OFFICE EXPENSES	0	1446	1446
	93-ELECTRICITY CHARGES	3000	0	3000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4839736	1219780	6059516
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR	4839736	1219780	6059516
DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19740121	4891476	24631597
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	223240	0	223240

	TOTAL FOR MH- 2202-GENERAL EDUCATION	19969361	4891476	24860837
	TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN	19969361	4891476	24860837
DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN-2,GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7315183	1857418	9172601
	13-OFFICE EXPENSES	0	5400	5400
	91-MEDICAL REIMBURSEMENT	0	165011	165011
	93-ELECTRICITY CHARGES	8650	13710	22360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7323833	2041539	9365372
	TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN- 2,GURDASPUR	7323833	2041539	9365372
DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14799844	3652219	18452063
	13-OFFICE EXPENSES	5000	6000	11000
	91-MEDICAL REIMBURSEMENT	45965	0	45965
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14850809	3658219	18509028
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA	14850809	3658219	18509028
DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5616817	1324438	6941255
13-OFFICE EXPENSES	8000	0	8000
91-MEDICAL REIMBURSEMENT	7226	0	7226
93-ELECTRICITY CHARGES	7590	0	7590

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5639633 1324438 6964071

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	200000	0	200000
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

200000 0 200000

TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS
SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR

5839633 1324438 7164071

DDO- PRINCIPAL GOVT. GIRLS
SR.SEC.SCHOOL FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	44745	0	44745
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

44745 0 44745

TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS
SR.SEC.SCHOOL FARIDKOT

44745 0 44745

DDO- PRINCIPAL GOVT. HIGH SCHOOL ,
NIHAL SINGH WALA MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7323603	1835832	9159435
13-OFFICE EXPENSES	7000	0	7000
93-ELECTRICITY CHARGES	60030	0	60030

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7390633 1835832 9226465

	TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA	7390633	1835832	9226465
DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6479310	1597840	8077150
	13-OFFICE EXPENSES	7100	11000	18100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6486410	1608840	8095250
	TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB	6486410	1608840	8095250
DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2707052	677938	3384990
	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	6250	0	6250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2716302	677938	3394240
	TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO	2716302	677938	3394240
DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5821404	1407254	7228658
	13-OFFICE EXPENSES	4500	0	4500
	91-MEDICAL REIMBURSEMENT	20792	0	20792
	93-ELECTRICITY CHARGES	21250	0	21250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5867946	1407254	7275200

	TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA	5867946	1407254	7275200
DDO- PRINCIPAL GOVT. S. SSCHOOL, KUTTIWAL KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4939140	1240576	6179716
	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	0	1630	1630
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4942140	1242206	6184346
	TOTAL FOR DDO- PRINCIPAL GOVT. S. SSCHOOL, KUTTIWAL KALAN BHATINDA	4942140	1242206	6184346
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7785941	1918300	9704241
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7785941	1918300	9704241
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT LUDHIANA	7785941	1918300	9704241
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI MOGA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5929278	1664931	7594209
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	19120	7820	26940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5955398	1672751	7628149

	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI MOGA	5955398	1672751	7628149
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5337334	1348286	6685620
	02-WAGES	22834	5419	28253
	91-MEDICAL REIMBURSEMENT	0	46965	46965
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5360168	1400670	6760838
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN	5360168	1400670	6760838
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8432839	2103458	10536297
	13-OFFICE EXPENSES	9500	0	9500
	91-MEDICAL REIMBURSEMENT	10418	0	10418
	93-ELECTRICITY CHARGES	16700	0	16700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8469457	2103458	10572915
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE FEROZEPUR	8469457	2103458	10572915
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8845552	2100048	10945600

		13-OFFICE EXPENSES	10585	0	10585
		91-MEDICAL REIMBURSEMENT	51070	0	51070
		93-ELECTRICITY CHARGES	6570	0	6570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8913777	2100048	11013825
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	47621	166150	213771
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47621	166150	213771
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR		8961398	2266198	11227596
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12313090	3025181	15338271
		93-ELECTRICITY CHARGES	0	27937	27937
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12313090	3053118	15366208
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR		12313090	3053118	15366208
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7649959	1974978	9624937
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7649959	1974978	9624937
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR		7649959	1974978	9624937

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL, KOT BHAI
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10799734	2732721	13532455
13-OFFICE EXPENSES	6000	0	6000
91-MEDICAL REIMBURSEMENT	38605	0	38605

TOTAL FOR MH- 2202-GENERAL EDUCATION	10844339	2732721	13577060
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI MUKATSAR	10844339	2732721	13577060

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL, LAKHA HAZI
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5255902	1328500	6584402
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TOTAL FOR MH- 2202-GENERAL EDUCATION	5255902	1328500	6584402
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR	5255902	1328500	6584402

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL, MEHLAN
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11962705	3080986	15043691
13-OFFICE EXPENSES	15000	0	15000
93-ELECTRICITY CHARGES	50000	0	50000

TOTAL FOR MH- 2202-GENERAL EDUCATION	12027705	3080986	15108691
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	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR		12027705	3080986	15108691
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MULOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES		10535573	2471907	13007480
	02-WAGES		15484	3871	19355
	91-MEDICAL REIMBURSEMENT		0	71873	71873
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10551057	2547651	13098708
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MULOWAL SANGRUR		10551057	2547651	13098708
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN MUNDIAN KALAN Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES		20458326	4973338	25431664
	91-MEDICAL REIMBURSEMENT		0	412480	412480
	93-ELECTRICITY CHARGES		51125	44820	95945
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20509451	5430638	25940089
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN MUNDIAN KALAN		20509451	5430638	25940089
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES		5501801	1400246	6902047

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5501801	1400246	6902047
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR	5501801	1400246	6902047
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4887325	1179820	6067145
	13-OFFICE EXPENSES	1854	0	1854
	91-MEDICAL REIMBURSEMENT	0	18071	18071
	93-ELECTRICITY CHARGES	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4898179	1197891	6096070
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU FEROZEPUR	4898179	1197891	6096070
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2972600	891072	3863672
	13-OFFICE EXPENSES	1362	0	1362
	93-ELECTRICITY CHARGES	1970	0	1970
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2975932	891072	3867004
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR	2975932	891072	3867004
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	10603903	2588325	13192228
		02-WAGES	20004	10949	30953
		13-OFFICE EXPENSES	11780	0	11780
		91-MEDICAL REIMBURSEMENT	84806	76176	160982
		93-ELECTRICITY CHARGES	66280	0	66280
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10786773	2675450	13462223
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR		10786773	2675450	13462223
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11760239	2958802	14719041
		13-OFFICE EXPENSES	0	2592	2592
		93-ELECTRICITY CHARGES	2780	0	2780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11763019	2961394	14724413
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	92416	0	92416
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92416	0	92416
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN FERROZEPUR		11855435	2961394	14816829
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6833312	1629660	8462972
		91-MEDICAL REIMBURSEMENT	11382	0	11382

		93-ELECTRICITY CHARGES	37832	0	37832
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6882526	1629660	8512186
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH FEROZEPUR		6882526	1629660	8512186
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14551378	3563118	18114496
		93-ELECTRICITY CHARGES	39750	0	39750
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14591128	3563118	18154246
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR		14591128	3563118	18154246
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7283657	1790954	9074611
		02-WAGES	6258	0	6258
		13-OFFICE EXPENSES	0	11000	11000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7289915	1801954	9091869
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR		7289915	1801954	9091869
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	16178184	4069412	20247596
		13-OFFICE EXPENSES	15000	0	15000
		91-MEDICAL REIMBURSEMENT	0	33662	33662
		93-ELECTRICITY CHARGES	0	37610	37610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16193184	4140684	20333868
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR		16193184	4140684	20333868
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8639858	2169768	10809626
		13-OFFICE EXPENSES	11500	0	11500
		91-MEDICAL REIMBURSEMENT	38025	0	38025
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8689383	2169768	10859151
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR		8689383	2169768	10859151
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19204627	4991583	24196210
		91-MEDICAL REIMBURSEMENT	55420	0	55420
		93-ELECTRICITY CHARGES	73990	0	73990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19334037	4991583	24325620

	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR	19334037	4991583	24325620
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14968472	3496624	18465096
	91-MEDICAL REIMBURSEMENT	0	141185	141185
	93-ELECTRICITY CHARGES	182040	0	182040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15150512	3637809	18788321
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS) FEROZEPUR	15150512	3637809	18788321
	01-SALARIES	6837985	1732360	8570345
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6837985	1732360	8570345
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA FEROZEPUR	6837985	1732360	8570345

	01-SALARIES	19790964	4911812	24702776
	13-OFFICE EXPENSES	22500	0	22500
	91-MEDICAL REIMBURSEMENT	55458	395818	451276
	93-ELECTRICITY CHARGES	465580	0	465580
TOTAL FOR MH- 2202-GENERAL EDUCATION		20334502	5307630	25642132
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR		20334502	5307630	25642132
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	30468403	7695123	38163526
	13-OFFICE EXPENSES	21500	0	21500
	91-MEDICAL REIMBURSEMENT	95230	477329	572559
	93-ELECTRICITY CHARGES	61960	97480	159440
TOTAL FOR MH- 2202-GENERAL EDUCATION		30647093	8269932	38917025
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR		30647093	8269932	38917025
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9778793	2462278	12241071
	13-OFFICE EXPENSES	11500	0	11500
	91-MEDICAL REIMBURSEMENT	19267	0	19267
	93-ELECTRICITY CHARGES	49502	0	49502

	TOTAL FOR MH- 2202-GENERAL EDUCATION	9859062	2462278	12321340
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR	9859062	2462278	12321340
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7418922	1836926	9255848
	13-OFFICE EXPENSES	8500	0	8500
	93-ELECTRICITY CHARGES	136167	0	136167
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7563589	1836926	9400515
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR	7563589	1836926	9400515
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15059360	3529118	18588478
	91-MEDICAL REIMBURSEMENT	9776	0	9776
	93-ELECTRICITY CHARGES	36061	0	36061
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15105197	3529118	18634315
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR	15105197	3529118	18634315
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9091784	2248580	11340364
13-OFFICE EXPENSES	10000	0	10000
91-MEDICAL REIMBURSEMENT	35765	0	35765
93-ELECTRICITY CHARGES	6710	0	6710

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9144259 2248580 11392839

TOTAL FOR DDO- PRINCIPAL GOVT.
SENIOR SECONDARY
SCHOOL,MAUJGARH FEROZEPUR

9144259 2248580 11392839

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL,MUDKI FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16612939	4161884	20774823
13-OFFICE EXPENSES	6294	0	6294
91-MEDICAL REIMBURSEMENT	8700	0	8700
93-ELECTRICITY CHARGES	88153	17140	105293

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16716086 4179024 20895110

TOTAL FOR DDO- PRINCIPAL GOVT.
SENIOR SECONDARY SCHOOL,MUDKI
FEROZEPUR

16716086 4179024 20895110

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL,TALWANDI JALLE
KHAN FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8281057	2047973	10329030
13-OFFICE EXPENSES	3726	0	3726
91-MEDICAL REIMBURSEMENT	154387	0	154387
93-ELECTRICITY CHARGES	10730	0	10730

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8449900 2047973 10497873

	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, TALWANDI JALLE KHAN FEROZEPUR	8449900	2047973	10497873
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8271300	2064356	10335656
	13-OFFICE EXPENSES	0	6500	6500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8271300	2070856	10342156
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA	8271300	2070856	10342156
DDO- PRINCIPAL GOVT. SR, SEC SCHOOL, TALWAN JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2369248	508106	2877354
	13-OFFICE EXPENSES	0	4920	4920
	30-OTHER CONTRACTUAL SERVICES	8000	24000	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2377248	537026	2914274
	TOTAL FOR DDO- PRINCIPAL GOVT. SR, SEC SCHOOL, TALWAN JALANDHAR	2377248	537026	2914274
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5154418	1224579	6378997
	13-OFFICE EXPENSES	4872	0	4872
	93-ELECTRICITY CHARGES	3240	0	3240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5162530	1224579	6387109

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU FEROZEPUR	5162530	1224579	6387109
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18083722	4542540	22626262
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	0	162272	162272
	93-ELECTRICITY CHARGES	58970	0	58970
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18151692	4704812	22856504
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	60671	339591	400262
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60671	339591	400262
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR	18212363	5044403	23256766
	01-SALARIES	7689622	1791956	9481578
	91-MEDICAL REIMBURSEMENT	35636	0	35636
	93-ELECTRICITY CHARGES	0	49330	49330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7725258	1841286	9566544
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA	7725258	1841286	9566544
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6968653	1721617	8690270
13-OFFICE EXPENSES	4000	0	4000
93-ELECTRICITY CHARGES	0	36490	36490

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6972653	1758107	8730760
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TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SEC. SCHOOL(BOYS), KOTHA-GURU
BHATINDA

6972653	1758107	8730760
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DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL(BOYS), PHUL BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5278003	1281458	6559461
13-OFFICE EXPENSES	6000	0	6000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5284003	1281458	6565461
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TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SEC. SCHOOL(BOYS), PHUL BHATINDA

5284003	1281458	6565461
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DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL(GIRLS), KOKRI KALAN FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	126414	0	126414
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TOTAL FOR MH- 2202-GENERAL
EDUCATION

126414	0	126414
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TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SEC. SCHOOL(GIRLS), KOKRI KALAN
FARIDKOT

126414	0	126414
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DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, NURPUR SETHAN FEROPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11127659	2675646	13803305
13-OFFICE EXPENSES	1968	0	1968
93-ELECTRICITY CHARGES	5214	0	5214

	TOTAL FOR MH- 2202-GENERAL EDUCATION	11134841	2675646	13810487
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	95178	95178
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	95178	95178
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN FEROZEPUR	11134841	2770824	13905665
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13231624	3288048	16519672
	13-OFFICE EXPENSES	3576	0	3576
	91-MEDICAL REIMBURSEMENT	655245	0	655245
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13890445	3288048	17178493
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	44567	0	44567
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44567	0	44567
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR	13935012	3288048	17223060
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4404210	1106342	5510552
	91-MEDICAL REIMBURSEMENT	55428	36781	92209
	93-ELECTRICITY CHARGES	0	8070	8070
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4459638	1151193	5610831

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR	4459638	1151193	5610831
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11812104	3011760	14823864
	13-OFFICE EXPENSES	3012	0	3012
	93-ELECTRICITY CHARGES	55513	3287	58800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11870629	3015047	14885676
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR	11870629	3015047	14885676
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5095652	1285604	6381256
	93-ELECTRICITY CHARGES	2270	0	2270
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5097922	1285604	6383526
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR	5097922	1285604	6383526
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11576759	2835573	14412332
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	8150	2380	10530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11591909	2837953	14429862
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19641	0	19641

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19641	0	19641
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA	11611550	2837953	14449503
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4639808	1165202	5805010
	13-OFFICE EXPENSES	2460	2460	4920
	30-OTHER CONTRACTUAL SERVICES	8000	24000	32000
	93-ELECTRICITY CHARGES	43000	0	43000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4693268	1191662	5884930
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	50535	0	50535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50535	0	50535
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR	4743803	1191662	5935465
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6309260	1345862	7655122
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	37106	0	37106
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6350366	1345862	7696228
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	37535	0	37535

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37535	0	37535
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA	6387901	1345862	7733763
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9249323	2194186	11443509
	13-OFFICE EXPENSES	9500	0	9500
	91-MEDICAL REIMBURSEMENT	18000	0	18000
	93-ELECTRICITY CHARGES	30790	0	30790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9307613	2194186	11501799
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROZEPUR	9307613	2194186	11501799
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6679129	1692942	8372071
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	49223	0	49223
	93-ELECTRICITY CHARGES	13980	0	13980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6746332	1692942	8439274
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA	6746332	1692942	8439274
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4973472	1224698	6198170

		13-OFFICE EXPENSES	3000	0	3000
		93-ELECTRICITY CHARGES	70040	0	70040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5046512	1224698	6271210
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA		5046512	1224698	6271210
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6562368	1646210	8208578
		02-WAGES	58660	0	58660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6621028	1646210	8267238
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR		6621028	1646210	8267238
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6175783	1512908	7688691
		13-OFFICE EXPENSES	0	1794	1794
		93-ELECTRICITY CHARGES	33400	0	33400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6209183	1514702	7723885
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR		6209183	1514702	7723885
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13047794	2489352	15537146
		13-OFFICE EXPENSES	0	4920	4920
		30-OTHER CONTRACTUAL SERVICES	8000	24000	32000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	13055794	2518272	15574066
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	11022	11022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	11022	11022
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR	13055794	2529294	15585088
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	24504	30713	55217
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24504	30713	55217
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI FEROZEPUR	24504	30713	55217
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9263558	2261770	11525328
	02-WAGES	117320	0	117320
	13-OFFICE EXPENSES	0	20600	20600
	91-MEDICAL REIMBURSEMENT	34364	0	34364
	93-ELECTRICITY CHARGES	31550	0	31550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9446792	2282370	11729162
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR	9446792	2282370	11729162
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6768557	1841015	8609572
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	13838	13378	27216
93-ELECTRICITY CHARGES	32240	1870	34110

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6823635 1856263 8679898

TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SEC. SCHOOL, KADIANA KALAN
LUDHIANA

6823635 1856263 8679898

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, KAHMA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7093731	1721278	8815009
13-OFFICE EXPENSES	6000	6000	12000
93-ELECTRICITY CHARGES	26420	3580	30000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7126151 1730858 8857009

TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SEC. SCHOOL, KAHMA NAWANSHAHAR

7126151 1730858 8857009

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, KHAI PHAMEKI FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16989056	4234519	21223575
13-OFFICE EXPENSES	6024	0	6024
93-ELECTRICITY CHARGES	30190	2010	32200

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17025270 4236529 21261799

TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR

17025270 4236529 21261799

DDO- PRINCIPAL GOVT. SR. SEC.

SCHOOL, KHAOWALI DHAB FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10459282	2628650	13087932
13-OFFICE EXPENSES	0	10000	10000
91-MEDICAL REIMBURSEMENT	13179	10185	23364
93-ELECTRICITY CHARGES	23040	0	23040

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10495501 2648835 13144336

TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SEC. SCHOOL, KHAOWALI DHAB
FEROZEPUR

10495501 2648835 13144336

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, KHIRAN WALI KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8456880	2126097	10582977
13-OFFICE EXPENSES	6300	0	6300

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8463180 2126097 10589277

TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SEC. SCHOOL, KHIRAN WALI
KAPURTHALA

8463180 2126097 10589277

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, KHUBHAN FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6326892	1585404	7912296
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	11760	0	11760
93-ELECTRICITY CHARGES	7840	740	8580

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6355492 1586144 7941636

TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SEC. SCHOOL, KHUBHAN FEROZEPUR

6355492 1586144 7941636

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, LEHAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3799438	886895	4686333
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	12391	0	12391
93-ELECTRICITY CHARGES	31200	0	31200

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3852029 886895 4738924

TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SEC. SCHOOL, LEHAL LUDHIANA

3852029 886895 4738924

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, MAHMU JOYIA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10606653	2664174	13270827
13-OFFICE EXPENSES	12000	0	12000
93-ELECTRICITY CHARGES	39270	24310	63580

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10657923 2688484 13346407

TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SEC. SCHOOL, MAHMU JOYIA FEROZEPUR

10657923 2688484 13346407

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, MEGHA RAI FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11639325	2896228	14535553
13-OFFICE EXPENSES	5730	0	5730
91-MEDICAL REIMBURSEMENT	102490	0	102490
93-ELECTRICITY CHARGES	142500	0	142500

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11890045 2896228 14786273

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	29795	11200	40995
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29795	11200	40995
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROPUR	11919840	2907428	14827268
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2246166	512776	2758942
	13-OFFICE EXPENSES	0	4920	4920
	30-OTHER CONTRACTUAL SERVICES	5000	15000	20000
	91-MEDICAL REIMBURSEMENT	28550	0	28550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2279716	532696	2812412
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR	2279716	532696	2812412
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4529826	1117334	5647160
	13-OFFICE EXPENSES	4500	4500	9000
	93-ELECTRICITY CHARGES	16000	0	16000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4550326	1121834	5672160
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	88583	88583
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	88583	88583
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS HOSHIARPUR	4550326	1210417	5760743

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, PATRE WALA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6574920	1623764	8198684
13-OFFICE EXPENSES	7500	0	7500
91-MEDICAL REIMBURSEMENT	204326	0	204326
TOTAL FOR MH- 2202-GENERAL EDUCATION	6786746	1623764	8410510
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR	6786746	1623764	8410510

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, SABUANA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12642300	3181776	15824076
13-OFFICE EXPENSES	10000	0	10000
91-MEDICAL REIMBURSEMENT	10525	0	10525
93-ELECTRICITY CHARGES	8370	0	8370
TOTAL FOR MH- 2202-GENERAL EDUCATION	12671195	3181776	15852971
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR	12671195	3181776	15852971

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, SAPPAN WALA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11036017	2773738	13809755
13-OFFICE EXPENSES	11000	0	11000
91-MEDICAL REIMBURSEMENT	33800	0	33800
93-ELECTRICITY CHARGES	17060	0	17060
TOTAL FOR MH- 2202-GENERAL EDUCATION	11097877	2773738	13871615
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR	11097877	2773738	13871615

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, SAYAD WALA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14246080	3384202	17630282
13-OFFICE EXPENSES	15000	0	15000
91-MEDICAL REIMBURSEMENT	501242	101508	602750
93-ELECTRICITY CHARGES	20380	0	20380

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14782702	3485710	18268412
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TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SEC. SCHOOL, SAYAD WALA FEROZEPUR

14782702	3485710	18268412
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DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, TALWANDI SABO BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11235470	2828222	14063692
13-OFFICE EXPENSES	5000	0	5000
91-MEDICAL REIMBURSEMENT	0	4500	4500
93-ELECTRICITY CHARGES	22470	25550	48020

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11262940	2858272	14121212
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TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SEC. SCHOOL, TALWANDI SABO
BHATINDA

11262940	2858272	14121212
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DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, TIBBER GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14892372	3672992	18565364
13-OFFICE EXPENSES	0	15770	15770

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14892372	3688762	18581134
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	200000	0	200000
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		91-MEDICAL REIMBURSEMENT	479018	731586	1210604
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		679018	731586	1410604
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR		15571390	4420348	19991738
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5479510	1153646	6633156
		13-OFFICE EXPENSES	2460	0	2460
		30-OTHER CONTRACTUAL SERVICES	8000	24000	32000
		93-ELECTRICITY CHARGES	920	0	920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5490890	1177646	6668536
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR		5490890	1177646	6668536
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FERROZEPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5154572	1191120	6345692
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5154572	1191120	6345692
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FERROZEPUR		5154572	1191120	6345692
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FERROZEPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9862926	2482656	12345582
		13-OFFICE EXPENSES	14500	0	14500
		93-ELECTRICITY CHARGES	73710	67460	141170

	TOTAL FOR MH- 2202-GENERAL EDUCATION	9951136	2550116	12501252
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	152524	75565	228089
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	152524	75565	228089
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR	10103660	2625681	12729341
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA)				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7174021	1813094	8987115
	13-OFFICE EXPENSES	4500	4500	9000
	93-ELECTRICITY CHARGES	17810	4040	21850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7196331	1821634	9017965
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA)	7196331	1821634	9017965
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA)				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7574684	1904760	9479444
	93-ELECTRICITY CHARGES	27390	0	27390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7602074	1904760	9506834
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA)	7602074	1904760	9506834

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL,MANDI KALAN MANDI
KALAN(BHATIND)
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8684548	2150445	10834993
13-OFFICE EXPENSES	4500	0	4500
91-MEDICAL REIMBURSEMENT	15955	0	15955
TOTAL FOR MH- 2202-GENERAL EDUCATION	8705003	2150445	10855448
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND)	8705003	2150445	10855448

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL,RAMSARA RAMSARA(BHATINDA)
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3612889	868053	4480942
13-OFFICE EXPENSES	4000	0	4000
93-ELECTRICITY CHARGES	16410	0	16410
TOTAL FOR MH- 2202-GENERAL EDUCATION	3633299	868053	4501352
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,RAMSARA RAMSARA(BHATINDA)	3633299	868053	4501352

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL,SANJAY NAGAR SANJAY
NAGAR(BHATIN)
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14410567	3604116	18014683
13-OFFICE EXPENSES	6500	0	6500
91-MEDICAL REIMBURSEMENT	10736	0	10736
93-ELECTRICITY CHARGES	31920	0	31920

	TOTAL FOR MH- 2202-GENERAL EDUCATION	14459723	3604116	18063839
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SANJAY NAGAR SANJAY NAGAR(BHATIN)	14459723	3604116	18063839
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SHAKOOR FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5968878	1499058	7467936
	13-OFFICE EXPENSES	0	2760	2760
	91-MEDICAL REIMBURSEMENT	0	71535	71535
	93-ELECTRICITY CHARGES	7200	0	7200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5976078	1573353	7549431
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SHAKOOR FEROZEPUR	5976078	1573353	7549431
DDO- PRINCIPAL GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7458588	1852540	9311128
	91-MEDICAL REIMBURSEMENT	193041	0	193041
	93-ELECTRICITY CHARGES	1390	0	1390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7653019	1852540	9505559
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM FEROZEPUR	7653019	1852540	9505559
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5892833	1414346	7307179
	02-WAGES	117320	0	117320
	13-OFFICE EXPENSES	29800	0	29800

		91-MEDICAL REIMBURSEMENT	140197	0	140197
		93-ELECTRICITY CHARGES	17010	0	17010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6197160	1414346	7611506
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	34358	34358
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	34358	34358
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR		6197160	1448704	7645864
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28719995	7160860	35880855
		02-WAGES	22159	8060	30219
		13-OFFICE EXPENSES	0	31325	31325
		91-MEDICAL REIMBURSEMENT	13326	0	13326
		93-ELECTRICITY CHARGES	51620	25660	77280
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28807100	7225905	36033005
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	178743	178743
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	178743	178743
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR		28807100	7404648	36211748
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	5406986	1343121	6750107
		91-MEDICAL REIMBURSEMENT	16057	79890	95947
		93-ELECTRICITY CHARGES	58170	0	58170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5481213	1423011	6904224
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA		5481213	1423011	6904224
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8331624	3443196	11774820
		91-MEDICAL REIMBURSEMENT	0	63396	63396
		93-ELECTRICITY CHARGES	8640	3960	12600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8340264	3510552	11850816
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT		8340264	3510552	11850816
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6269954	1434888	7704842
		93-ELECTRICITY CHARGES	115080	0	115080
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6385034	1434888	7819922
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	33094	33094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	33094	33094

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR	6385034	1467982	7853016
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14560260	3534636	18094896
	13-OFFICE EXPENSES	5500	6500	12000
	91-MEDICAL REIMBURSEMENT	52227	0	52227
	93-ELECTRICITY CHARGES	32700	5050	37750
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14650687	3546186	18196873
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5000	0	5000
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA	14655687	3546186	18201873
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6084493	1451738	7536231
	13-OFFICE EXPENSES	6500	6500	13000
	93-ELECTRICITY CHARGES	7450	0	7450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6098443	1458238	7556681
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	35465	0	35465

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		235465	0	235465
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA		6333908	1458238	7792146
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES		6442742	1525382	7968124
	91-MEDICAL REIMBURSEMENT		127123	46483	173606
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6569865	1571865	8141730
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR		6569865	1571865	8141730
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSA					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES		10201984	2418170	12620154
	13-OFFICE EXPENSES		5000	0	5000
	91-MEDICAL REIMBURSEMENT		0	22757	22757
	93-ELECTRICITY CHARGES		21170	2060	23230
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10228154	2442987	12671141
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	91-MEDICAL REIMBURSEMENT		3202	83484	86686
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3202	83484	86686
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSA		10231356	2526471	12757827

DDO- PRINCIPAL GOVT.
SR.SEC.SCHOOL(BOYS), MEHRAJ
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7135010	1801870	8936880
13-OFFICE EXPENSES	4500	0	4500
91-MEDICAL REIMBURSEMENT	10150	0	10150
93-ELECTRICITY CHARGES	11602	15100	26702
TOTAL FOR MH- 2202-GENERAL EDUCATION	7161262	1816970	8978232
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ BHATINDA	7161262	1816970	8978232

DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL,
UMARPUR KALAN JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5314571	1276870	6591441
13-OFFICE EXPENSES	2460	2460	4920
30-OTHER CONTRACTUAL SERVICES	8000	9000	17000
TOTAL FOR MH- 2202-GENERAL EDUCATION	5325031	1288330	6613361
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL, UMARPUR KALAN JALANDHAR	5325031	1288330	6613361

DDO- PRINCIPAL GOVT.(BOYS)
SR.SEC.SCHOOL,MOHINDRA
GANJ,RAJPURA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	21464897	5217907	26682804
13-OFFICE EXPENSES	0	6500	6500
91-MEDICAL REIMBURSEMENT	21509	0	21509
93-ELECTRICITY CHARGES	0	15000	15000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	21486406	5239407	26725813
	TOTAL FOR DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA PATIALA	21486406	5239407	26725813
DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13645234	3324374	16969608
	13-OFFICE EXPENSES	8220	0	8220
	93-ELECTRICITY CHARGES	65740	0	65740
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13719194	3324374	17043568
	TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROZEPUR	13719194	3324374	17043568
DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	39997432	10073783	50071215
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	107222	0	107222
	93-ELECTRICITY CHARGES	59154	0	59154
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40169808	10073783	50243591
	TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA	40169808	10073783	50243591
DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14862976	3594444	18457420
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	102509	3760	106269

	TOTAL FOR MH- 2202-GENERAL EDUCATION	14970985	3598204	18569189
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	226737	0	226737
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	226737	0	226737
	TOTAL FOR DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA	15197722	3598204	18795926
DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4967846	1007050	5974896
	13-OFFICE EXPENSES	2460	2460	4920
	30-OTHER CONTRACTUAL SERVICES	3000	9000	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4973306	1018510	5991816
	TOTAL FOR DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR	4973306	1018510	5991816
DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22942506	5312969	28255475
	13-OFFICE EXPENSES	450	5550	6000
	28-PROFESSIONAL SERVICES	0	115688	115688
	91-MEDICAL REIMBURSEMENT	246882	0	246882
	93-ELECTRICITY CHARGES	162520	60630	223150
	94-WATER CHARGES	30645	0	30645
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23383003	5494837	28877840

	TOTAL FOR DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA	23383003	5494837	28877840
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11449390	2870290	14319680
	13-OFFICE EXPENSES	5436	0	5436
	91-MEDICAL REIMBURSEMENT	0	90418	90418
	93-ELECTRICITY CHARGES	42240	0	42240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11497066	2960708	14457774
	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR	11497066	2960708	14457774
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11925671	3002778	14928449
	13-OFFICE EXPENSES	6258	0	6258
	91-MEDICAL REIMBURSEMENT	73752	257057	330809
	93-ELECTRICITY CHARGES	1500	0	1500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12007181	3259835	15267016
	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROZEPUR	12007181	3259835	15267016
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9504364	2056456	11560820
13-OFFICE EXPENSES	11000	0	11000
93-ELECTRICITY CHARGES	14790	1400	16190

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9530154	2057856	11588010
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TOTAL FOR DDO- PRINCIPAL
GOVT.SENIOR SECONDARY
SCHOOL,TAHLI WALA BODLA FERROZEPUR

9530154	2057856	11588010
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DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,
SARHALA MUNDIAN HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5935512	1480358	7415870
13-OFFICE EXPENSES	4500	4500	9000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5940012	1484858	7424870
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	0	37731	37731
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0	37731	37731
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TOTAL FOR DDO- PRINCIPAL GOVT.SR.
SEC. SCHOOL, SARHALA MUNDIAN
HOSHIARPUR

5940012	1522589	7462601
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DDO- PRINCIPAL GOVT.SR. SEC.
SCHOOL(BOYS),BHUCHO MANDI
BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9050412	2278704	11329116
13-OFFICE EXPENSES	5000	0	5000
91-MEDICAL REIMBURSEMENT	50649	0	50649

		93-ELECTRICITY CHARGES	14261	0	14261
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9120322	2278704	11399026
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA		9120322	2278704	11399026
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7460580	1849170	9309750
		13-OFFICE EXPENSES	2574	0	2574
		93-ELECTRICITY CHARGES	18220	0	18220
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7481374	1849170	9330544
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	60000	0	60000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60000	0	60000
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR		7541374	1849170	9390544
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17461029	4399353	21860382
		13-OFFICE EXPENSES	6500	7000	13500
		91-MEDICAL REIMBURSEMENT	25901	0	25901
		93-ELECTRICITY CHARGES	22300	25360	47660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17515730	4431713	21947443
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	48323	0	48323
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48323	0	48323
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA		17564053	4431713	21995766
DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	14733894	3700630	18434524
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	0	113643	113643
		93-ELECTRICITY CHARGES	63200	0	63200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14806094	3814273	18620367
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA		14806094	3814273	18620367
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	16030632	4030032	20060664
		91-MEDICAL REIMBURSEMENT	0	343151	343151
		93-ELECTRICITY CHARGES	220960	0	220960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16251592	4373183	20624775
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	0	202266	202266
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	202266	202266

	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR	16251592	4575449	20827041
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14756928	3705252	18462180
	13-OFFICE EXPENSES	13500	0	13500
	91-MEDICAL REIMBURSEMENT	26721	58086	84807
	93-ELECTRICITY CHARGES	34560	0	34560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14831709	3763338	18595047
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR	14831709	3763338	18595047
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11286096	2842782	14128878
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	24140	17210	41350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11319236	2859992	14179228
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	13625	69717	83342
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13625	69717	83342
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA	11332861	2929709	14262570
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7851522	1914756	9766278
13-OFFICE EXPENSES	0	3894	3894
93-ELECTRICITY CHARGES	9000	0	9000

TOTAL FOR MH- 2202-GENERAL EDUCATION	7860522	1918650	9779172
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TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR	7860522	1918650	9779172
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DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10881842	2701076	13582918
91-MEDICAL REIMBURSEMENT	53593	0	53593
93-ELECTRICITY CHARGES	26000	2160	28160

TOTAL FOR MH- 2202-GENERAL EDUCATION	10961435	2703236	13664671
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TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR	10961435	2703236	13664671
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DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6890816	1697306	8588122
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	1800	1800	3600

TOTAL FOR MH- 2202-GENERAL EDUCATION	6901616	1699106	8600722
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	39604	0	39604
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39604	0	39604
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TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA		6941220	1699106	8640326
DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9216496	2188106	11404602
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	82394	0	82394
	93-ELECTRICITY CHARGES	8140	0	8140
TOTAL FOR MH- 2202-GENERAL EDUCATION		9313030	2188106	11501136
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	12317	266264	278581
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12317	266264	278581
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA		9325347	2454370	11779717
DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8067374	2020694	10088068
	13-OFFICE EXPENSES	4000	4000	8000
TOTAL FOR MH- 2202-GENERAL EDUCATION		8071374	2024694	10096068
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA		8071374	2024694	10096068

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,
BAGHELEWALA MOGA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1693546	426436	2119982
91-MEDICAL REIMBURSEMENT	11627	0	11627
TOTAL FOR MH- 2202-GENERAL EDUCATION	1705173	426436	2131609
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA	1705173	426436	2131609

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,
BILASPUR MOGA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8377448	2104910	10482358
13-OFFICE EXPENSES	7000	0	7000
91-MEDICAL REIMBURSEMENT	0	12395	12395
93-ELECTRICITY CHARGES	27720	9990	37710
TOTAL FOR MH- 2202-GENERAL EDUCATION	8412168	2127295	10539463
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA	8412168	2127295	10539463

DDO- PRINCIPAL
GOVT.SR.SEC.SCHOOL,BHAWANIGARH
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15420272	3881354	19301626
02-WAGES	26709	5419	32128
91-MEDICAL REIMBURSEMENT	8500	0	8500
TOTAL FOR MH- 2202-GENERAL EDUCATION	15455481	3886773	19342254
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR	15455481	3886773	19342254

DDO- PRINCIPAL
GOVT.SR.SEC.SCHOOL,BHULLAN
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3465915	887586	4353501
02-WAGES	22834	5419	28253
93-ELECTRICITY CHARGES	14800	0	14800

TOTAL FOR MH- 2202-GENERAL EDUCATION	3503549	893005	4396554
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR	3503549	893005	4396554

DDO- PRINCIPAL GOVERNMENT SENIOR
SECODARY SCHOOL LOHGARH
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12761718	3204786	15966504
13-OFFICE EXPENSES	15000	1700	16700
91-MEDICAL REIMBURSEMENT	128003	0	128003
93-ELECTRICITY CHARGES	55990	12780	68770

TOTAL FOR MH- 2202-GENERAL EDUCATION	12960711	3219266	16179977
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECODARY SCHOOL LOHGARH	12960711	3219266	16179977

DDO- PRINCIPAL JAIN GIRLS HIGHER
SECONDARY SCHOOL LUDHIANA
Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY)	627129	0	627129
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TOTAL FOR MH- 2202-GENERAL EDUCATION	627129	0	627129
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TOTAL FOR DDO- PRINCIPAL JAIN GIRLS HIGHER SECONDARY SCHOOL LUDHIANA	627129	0	627129
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DDO- PRINCIPAL KALGIDHAR KHALSA
GIRLS HIGHER SECONDARY SCHOOL
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY) 227689 0 227689

TOTAL FOR MH- 2202-GENERAL
EDUCATION

227689 0 227689

TOTAL FOR DDO- PRINCIPAL KALGIDHAR
KHALSA GIRLS HIGHER SECONDARY
SCHOOL LUDHIANA

227689 0 227689

DDO- PRINCIPAL KHALSA SENIOR
SECONDARY SCHOOL BHATINDA
Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY) 0 649747 649747

TOTAL FOR MH- 2202-GENERAL
EDUCATION

0 649747 649747

TOTAL FOR DDO- PRINCIPAL KHALSA
SENIOR SECONDARY SCHOOL BHATINDA

0 649747 649747

DDO- PRINCIPAL KHALSA
SR.SEC.SCHOOL, TALWANDI SABO
BHATINDA
Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY) 184973 0 184973

TOTAL FOR MH- 2202-GENERAL
EDUCATION

184973 0 184973

TOTAL FOR DDO- PRINCIPAL KHALSA
SR.SEC.SCHOOL, TALWANDI SABO
BHATINDA

184973 0 184973

DDO- PRINCIPAL KHLA GIRLS HIGHER
SEC. SCHOOL, CIVIL LINES, LUDHIANA
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY) 314201 0 314201

	TOTAL FOR MH- 2202-GENERAL EDUCATION		314201	0	314201
	TOTAL FOR DDO- PRINCIPAL KHLA GIRLS HIGHER SEC. SCHOOL, CIVIL LINES, LUDHIANA LUDHIANA		314201	0	314201
DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL MEHENDIPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10604225	2550718	13154943
		13-OFFICE EXPENSES	10000	0	10000
		93-ELECTRICITY CHARGES	52549	20160	72709
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10666774	2570878	13237652
	TOTAL FOR DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL MEHENDIPUR		10666774	2570878	13237652
DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	674822	2718954	3393776
	TOTAL FOR MH- 2202-GENERAL EDUCATION		674822	2718954	3393776
	TOTAL FOR DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA		674822	2718954	3393776
DDO- PRINCIPAL M.L.M. HR.SEC.SCHOOL FZR FEROPUR Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	943787	3687138	4630925
	TOTAL FOR MH- 2202-GENERAL EDUCATION		943787	3687138	4630925

	TOTAL FOR DDO- PRINCIPAL M.L.M. HR.SEC.SCHOOL FZR FEROZEPUR	943787	3687138	4630925
DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12902449	3193860	16096309
	13-OFFICE EXPENSES	7100	0	7100
	91-MEDICAL REIMBURSEMENT	13110	0	13110
	93-ELECTRICITY CHARGES	23900	0	23900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12946559	3193860	16140419
	TOTAL FOR DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB	12946559	3193860	16140419
DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	50156562	12629560	62786122
	91-MEDICAL REIMBURSEMENT	110482	28570	139052
	TOTAL FOR MH- 2202-GENERAL EDUCATION	50267044	12658130	62925174
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	186078	468618	654696
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	186078	468618	654696
	TOTAL FOR DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA	50453122	13126748	63579870
DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION				

		31-GRANTS-IN-AID (SALARY)	617946	2494784	3112730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		617946	2494784	3112730
	TOTAL FOR DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA		617946	2494784	3112730
DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	2557695	0	2557695
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2557695	0	2557695
	TOTAL FOR DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA		2557695	0	2557695
DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	964780	2490531	3455311
	TOTAL FOR MH- 2202-GENERAL EDUCATION		964780	2490531	3455311
	TOTAL FOR DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA		964780	2490531	3455311
DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA Major Head- 2203-TECHNICAL EDUCATION					
		01-SALARIES	11582650	2875334	14457984
		11-DOMESTIC TRAVEL EXPENSES	1840	4290	6130
		13-OFFICE EXPENSES	5000	7450	12450
		28-PROFESSIONAL SERVICES	878459	258530	1136989
		91-MEDICAL REIMBURSEMENT	6000	26187	32187
		92-TELEPHONE	3750	0	3750
		93-ELECTRICITY CHARGES	243490	57540	301030

	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		12721189	3229331	15950520
	TOTAL FOR DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA		12721189	3229331	15950520
DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2287208	572852	2860060
		13-OFFICE EXPENSES	4600	0	4600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2291808	572852	2864660
	TOTAL FOR DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR		2291808	572852	2864660
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5125115	1294675	6419790
		91-MEDICAL REIMBURSEMENT	109364	0	109364
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5249479	1294675	6544154
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA		5249479	1294675	6544154
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12760476	3215312	15975788
		13-OFFICE EXPENSES	0	7100	7100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12760476	3222412	15982888

	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB	12760476	3222412	15982888
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5189076	1305212	6494288
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	4920	5470	10390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5202996	1310682	6513678
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	67705	0	67705
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67705	0	67705
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA	5270701	1310682	6581383
	01-SALARIES	13220988	3342869	16563857
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	101812	49550	151362
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13331800	3392419	16724219
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DEVIGARH PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA	13331800	3392419	16724219
	01-SALARIES	18465565	4586565	23052130
	02-WAGES	26888	5430	32318

		13-OFFICE EXPENSES	6500	0	6500
		91-MEDICAL REIMBURSEMENT	18250	26000	44250
		93-ELECTRICITY CHARGES	32610	0	32610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18549813	4617995	23167808
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	356855	356855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	356855	356855
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DEVIGARH PATIALA		18549813	4974850	23524663
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, GHAGGA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11120167	2774639	13894806
		91-MEDICAL REIMBURSEMENT	530303	110993	641296
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11650470	2885632	14536102
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, GHAGGA PATIALA		11650470	2885632	14536102
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10606020	2663585	13269605
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	22350	2340	24690
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10637370	2665925	13303295
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA		10637370	2665925	13303295

DDO- PRINCIPAL SENIOR SECONDARY
SCHOOL, KHAMANO KALAN FATEHGARH
SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19189618	4689242	23878860
02-WAGES	18384	4596	22980
13-OFFICE EXPENSES	16150	1950	18100
93-ELECTRICITY CHARGES	0	20000	20000

TOTAL FOR MH- 2202-GENERAL EDUCATION	19224152	4715788	23939940
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TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB	19224152	4715788	23939940
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DDO- PRINCIPAL SENIOR SECONDARY
SCHOOL, LIBRA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8189990	2024009	10213999
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	37536	0	37536
93-ELECTRICITY CHARGES	19080	0	19080

TOTAL FOR MH- 2202-GENERAL EDUCATION	8255606	2024009	10279615
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TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, LIBRA LUDHIANA	8255606	2024009	10279615
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DDO- PRINCIPAL SENIOR SECONDARY
SCHOOL, PANJOLA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9613846	2348924	11962770
13-OFFICE EXPENSES	0	6500	6500
91-MEDICAL REIMBURSEMENT	55784	0	55784
93-ELECTRICITY CHARGES	5200	0	5200

TOTAL FOR MH- 2202-GENERAL EDUCATION	9674830	2355424	12030254
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT 0 66657 66657

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 66657 66657

TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA

9674830 2422081 12096911

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 5737062 1446180 7183242

13-OFFICE EXPENSES 9000 0 9000

93-ELECTRICITY CHARGES 1400 5950 7350

TOTAL FOR MH- 2202-GENERAL EDUCATION

5747462 1452130 7199592

TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA

5747462 1452130 7199592

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 6728720 1770832 8499552

13-OFFICE EXPENSES 0 6500 6500

TOTAL FOR MH- 2202-GENERAL EDUCATION

6728720 1777332 8506052

TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA

6728720 1777332 8506052

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 3719441 930772 4650213

13-OFFICE EXPENSES 9000 0 9000

93-ELECTRICITY CHARGES 5770 0 5770

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3734211	930772	4664983
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	18687	0	18687
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18687	0	18687
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA	3752898	930772	4683670
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9544334	2398628	11942962
	13-OFFICE EXPENSES	4500	0	4500
	93-ELECTRICITY CHARGES	27930	0	27930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9576764	2398628	11975392
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER BHATINDA	9576764	2398628	11975392
DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14671514	3581876	18253390
	13-OFFICE EXPENSES	7100	11000	18100
	93-ELECTRICITY CHARGES	0	57609	57609
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14678614	3650485	18329099
	TOTAL FOR DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB	14678614	3650485	18329099

DDO- PRINCIPAL SHAHEED BABA LAL
SINGH GOVERNMENT SENIOR
SECONDARY SCHOOL, SAHIBANA
SAHIBANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8559808	2118974	10678782
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	50143	89520	139663
93-ELECTRICITY CHARGES	36460	14480	50940
TOTAL FOR MH- 2202-GENERAL EDUCATION	8655411	2222974	10878385

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	0	219884	219884
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	219884	219884

TOTAL FOR DDO- PRINCIPAL SHAHEED
BABA LAL SINGH GOVERNMENT SENIOR
SECONDARY SCHOOL, SAHIBANA
SAHIBANA

8655411 2442858 11098269

DDO- PRINCIPAL SHEED BHAI MASTI DASS
GOVT. SECONDARY SCHOOL, LONGOWAL
SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15689653	3786000	19475653
93-ELECTRICITY CHARGES	0	6110	6110

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15689653 3792110 19481763

TOTAL FOR DDO- PRINCIPAL SHEED BHAI
MASTI DASS GOVT. SECONDARY SCHOOL,
LONGOWAL SANGRUR

15689653 3792110 19481763

DDO- PRINCIPAL SHEED SARDAR
 BHAGWAN SINGH GOVT. SR. SECONDARY
 SCHOOL (GIRLS), LONGOWAL SANGRUR
 Major Head- 2202-GENERAL EDUCATION

01-SALARIES 9324898 2355878 11680776

TOTAL FOR MH- 2202-GENERAL
 EDUCATION 9324898 2355878 11680776

TOTAL FOR DDO- PRINCIPAL SHEED
 SARDAR BHAGWAN SINGH GOVT. SR.
 SECONDARY SCHOOL (GIRLS),
 LONGOWAL SANGRUR 9324898 2355878 11680776

DDO- PRINCIPAL SIKH KANYA
 MAHAVIDYALAYA, FZR FEROZEPUR
 Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY) 242663 0 242663

TOTAL FOR MH- 2202-GENERAL
 EDUCATION 242663 0 242663

TOTAL FOR DDO- PRINCIPAL SIKH KANYA
 MAHAVIDYALAYA, FZR FEROZEPUR 242663 0 242663

DDO- PRINCIPAL SKSB SENIOR
 SECONDARY SCHOOL, CHAK KALAN
 JALANDHAR
 Major Head- 2202-GENERAL EDUCATION

01-SALARIES 7011384 1760468 8771852

13-OFFICE EXPENSES 0 4920 4920

30-OTHER CONTRACTUAL SERVICES 8000 24000 32000

93-ELECTRICITY CHARGES 24610 0 24610

TOTAL FOR MH- 2202-GENERAL
 EDUCATION 7043994 1789388 8833382

TOTAL FOR DDO- PRINCIPAL SKSB SENIOR
 SECONDARY SCHOOL, CHAK KALAN
 JALANDHAR 7043994 1789388 8833382

DDO- PRINCIPAL SR. SECONDARY SCHOOL, KHERI NODH SINGH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8102123	2010418	10112541
TOTAL FOR MH- 2202-GENERAL EDUCATION		8102123	2010418	10112541
TOTAL FOR DDO- PRINCIPAL SR. SECONDARY SCHOOL, KHERI NODH SINGH FATEHGARH SAHIB		8102123	2010418	10112541
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI ROPAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12057188	3008447	15065635
	13-OFFICE EXPENSES	13600	0	13600
	93-ELECTRICITY CHARGES	16280	30530	46810
TOTAL FOR MH- 2202-GENERAL EDUCATION		12087068	3038977	15126045
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	102508	58622	161130
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		102508	58622	161130
TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI ROPAR		12189576	3097599	15287175
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA ROPAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5706620	1590221	7296841
	93-ELECTRICITY CHARGES	0	9025	9025

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5706620	1599246	7305866
	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA ROPAR	5706620	1599246	7305866
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5179398	1296972	6476370
	13-OFFICE EXPENSES	6800	0	6800
	93-ELECTRICITY CHARGES	5480	6180	11660
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5191678	1303152	6494830
	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY ROPAR	5191678	1303152	6494830
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8126314	2042652	10168966
	13-OFFICE EXPENSES	0	6800	6800
	93-ELECTRICITY CHARGES	16040	0	16040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8142354	2049452	10191806
	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR ROPAR	8142354	2049452	10191806
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7585081	1854602	9439683
	13-OFFICE EXPENSES	7000	0	7000

	91-MEDICAL REIMBURSEMENT	14315	0	14315
	93-ELECTRICITY CHARGES	1440	0	1440
TOTAL FOR MH- 2202-GENERAL EDUCATION		7607836	1854602	9462438
TOTAL FOR DDO- PRINICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA		7607836	1854602	9462438
DDO- REGISTRAR D.P.I. (SECONDARY EDU) PUNJAB MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	124180407	31356997	155537404
	10-POL OF OFFICE VEHICLES	38883	0	38883
	11-DOMESTIC TRAVEL EXPENSES	43940	0	43940
	13-OFFICE EXPENSES	490771	144657	635428
	14-RENT, RATES AND TAXES	0	203865	203865
	17-HOSPITALITY AND ENTERTAINMENT	0	1614805	1614805
	26-ADVERTISING AND PUBLICITY	16817322	184197	17001519
	91-MEDICAL REIMBURSEMENT	477034	158514	635548
	92-TELEPHONE	16014	8429	24443
	93-ELECTRICITY CHARGES	646209	186115	832324
TOTAL FOR MH- 2202-GENERAL EDUCATION		142710580	33857579	176568159
TOTAL FOR DDO- REGISTRAR D.P.I. (SECONDARY EDU) PUNJAB MOHALI		142710580	33857579	176568159
TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB		17034251515	4321760995	21356012510
TOTAL FOR DEPT- PUBLIC INSTRUCTIONS (COLLEGES)		28843387585	7036896207	35880283792
Dept- PUBLIC WORKS (B & R) CCO- CHIEF ENGINEER, PUBLIC WORKS PUNJAB				

DDO- EXECUTIVE ENGINEER (RWS)PUBLIC
HEALTH DIVISION FEROZEPUR
FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	460000	0	460000
91-MEDICAL REIMBURSEMENT	884299	8985	893284
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1344299	8985	1353284
TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS)PUBLIC HEALTH DIVISION FEROZEPUR FEROZEPUR	1344299	8985	1353284

DDO- EXECUTIVE ENGINEER RURAL
ROADS DIVISION PWD B&R, FEROZEPUR
FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	924183	539952	1464135
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	924183	539952	1464135
TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL ROADS DIVISION PWD B&R, FEROZEPUR FEROZEPUR	924183	539952	1464135

DDO- DEPUTY DIRECTOR COLONIZATION,
PUNJAB, CHANDIGARH CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	125002	21913	146915
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	125002	21913	146915

	TOTAL FOR DDO- DEPUTY DIRECTOR COLONIZATION, PUNJAB, CHANDIGARH CHANDIGARH	125002	21913	146915
DDO- DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL. LABORATORY RESEARCH AND LABORTATORY PATIALA Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	690212	0	690212
	92-TELEPHONE	825	0	825
	TOTAL FOR MH- 2059-PUBLIC WORKS	691037	0	691037
	TOTAL FOR DDO- DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL. LABORATORY RESEARCH AND LABORTATORY PATIALA	691037	0	691037
DDO- ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME PATIALA PATIALA Major Head- 3053-CIVIL AVIATION				
	02-WAGES	42948	1732	44680
	93-ELECTRICITY CHARGES	11110	2454	13564
	TOTAL FOR MH- 3053-CIVIL AVIATION	54058	4186	58244
	TOTAL FOR DDO- ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME PATIALA PATIALA	54058	4186	58244
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	21203405	5277502	26480907
	91-MEDICAL REIMBURSEMENT	40100	0	40100
	93-ELECTRICITY CHARGES	43650	0	43650

Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		21287155	5277502	26564657
		27-MINOR WORKS	22110138	0	22110138
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		22110138	0	22110138
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		53-MAJOR WORKS	55200000	68445043	123645043
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		55200000	68445043	123645043
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		53-MAJOR WORKS	1583000	0	1583000
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1583000	0	1583000
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		53-MAJOR WORKS	449082419	24577247	473659666
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		449082419	24577247	473659666
DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 2 BHATINDA	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR		549262712	98299792	647562504
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	0	200000	200000
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	200000	400000

	TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 2 BHATINDA		200000	200000	400000
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS					
	01-SALARIES		13122369	3387697	16510066
	09-REPAIR AND MAINTENANCE OF STAFF CARS		65235	28865	94100
	10-POL OF OFFICE VEHICLES		135051	36407	171458
	11-DOMESTIC TRAVEL EXPENSES		1830	0	1830
	13-OFFICE EXPENSES		162109	131304	293413
	50-OTHER CHARGES		590000	0	590000
	91-MEDICAL REIMBURSEMENT		23469	36000	59469
	92-TELEPHONE		3008	1562	4570
	93-ELECTRICITY CHARGES		8450	0	8450
	TOTAL FOR MH- 2059-PUBLIC WORKS		14111521	3621835	17733356
Major Head- 3054-ROADS AND BRIDGES					
	27-MINOR WORKS		3311054	0	3311054
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		3311054	0	3311054
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
	53-MAJOR WORKS		234230	13252087	13486317
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		234230	13252087	13486317
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT FERROZEPUR FERROZEPUR	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR		17656805	16873922	34530727

Major Head- 3054-ROADS AND BRIDGES				
	27-MINOR WORKS	308499	0	308499
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	308499	0	308499
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT FERROZEPUR FERROZEPUR	308499	0	308499
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	9300446	2333462	11633908
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	4550	0	4550
	10-POL OF OFFICE VEHICLES	55479	24997	80476
	13-OFFICE EXPENSES	123467	0	123467
	91-MEDICAL REIMBURSEMENT	22955	31787	54742
	92-TELEPHONE	1035	0	1035
	93-ELECTRICITY CHARGES	62216	0	62216
	TOTAL FOR MH- 2059-PUBLIC WORKS	9570148	2390246	11960394
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA	9570148	2390246	11960394
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR PATIALA				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	20758417	5065976	25824393
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	36000	0	36000
	10-POL OF OFFICE VEHICLES	62771	14716	77487
	13-OFFICE EXPENSES	185780	15927	201707
	91-MEDICAL REIMBURSEMENT	51594	18000	69594

		92-TELEPHONE	6716	984	7700
		93-ELECTRICITY CHARGES	77801	41100	118901
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS		21179079	5156703	26335782
		91-MEDICAL REIMBURSEMENT	575492	54150	629642
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		575492	54150	629642
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR PATIALA		21754571	5210853	26965424
Major Head- 2059-PUBLIC WORKS		01-SALARIES	12472519	2869968	15342487
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8895	0	8895
		10-POL OF OFFICE VEHICLES	43533	11000	54533
		13-OFFICE EXPENSES	37810	0	37810
		91-MEDICAL REIMBURSEMENT	133170	0	133170
		92-TELEPHONE	2828	0	2828
		93-ELECTRICITY CHARGES	17456	47304	64760
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		12716211	2928272	15644483
		27-MINOR WORKS	8411841	0	8411841
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		8411841	0	8411841
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI		21128052	2928272	24056324

DDO- EXECUTIVE ENGINEER CENTRAL
 WORKS DIVISION, PWD B&R, JALANDHAR
 JALANDHAR
 Major Head- 2059-PUBLIC WORKS

01-SALARIES	8638948	2140137	10779085
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	7030	7030
10-POL OF OFFICE VEHICLES	19404	44856	64260
13-OFFICE EXPENSES	9922	23958	33880
91-MEDICAL REIMBURSEMENT	43137	0	43137
93-ELECTRICITY CHARGES	21600	24620	46220
TOTAL FOR MH- 2059-PUBLIC WORKS	8733011	2240601	10973612
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR JALANDHAR	8733011	2240601	10973612

DDO- EXECUTIVE ENGINEER CONST.
 DIVISION NO.1, PWD B&R, KAPURTHALA
 KAPURTHALA
 Major Head- 2059-PUBLIC WORKS

01-SALARIES	11419492	2857607	14277099
09-REPAIR AND MAINTENANCE OF STAFF CARS	30640	12611	43251
10-POL OF OFFICE VEHICLES	96989	24795	121784
13-OFFICE EXPENSES	0	47900	47900
91-MEDICAL REIMBURSEMENT	9133	29427	38560
93-ELECTRICITY CHARGES	27810	0	27810
94-WATER CHARGES	4100	0	4100
TOTAL FOR MH- 2059-PUBLIC WORKS	11588164	2972340	14560504
TOTAL FOR DDO- EXECUTIVE ENGINEER CONST. DIVISION NO.1, PWD B&R, KAPURTHALA KAPURTHALA	11588164	2972340	14560504

DDO- EXECUTIVE ENGINEER CONST.DIVN.
NO.2, JALANDHAR JALANDHAR
Major Head- 2059-PUBLIC WORKS

01-SALARIES	11597474	3852492	15449966
09-REPAIR AND MAINTENANCE OF STAFF CARS	2400	0	2400
10-POL OF OFFICE VEHICLES	19738	18114	37852
11-DOMESTIC TRAVEL EXPENSES	0	8955	8955
13-OFFICE EXPENSES	0	51850	51850
91-MEDICAL REIMBURSEMENT	32765	15300	48065
93-ELECTRICITY CHARGES	28426	47074	75500
TOTAL FOR MH- 2059-PUBLIC WORKS	11680803	3993785	15674588
TOTAL FOR DDO- EXECUTIVE ENGINEER CONST.DIVN. NO.2, JALANDHAR JALANDHAR	11680803	3993785	15674588

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVION PUNJAB PWD
B&R SIRHIND FATEHGARH SAHIB
Major Head- 2059-PUBLIC WORKS

01-SALARIES	16584452	4161568	20746020
10-POL OF OFFICE VEHICLES	30807	0	30807
13-OFFICE EXPENSES	4988	0	4988
91-MEDICAL REIMBURSEMENT	95237	40968	136205
93-ELECTRICITY CHARGES	77100	0	77100
TOTAL FOR MH- 2059-PUBLIC WORKS	16792584	4202536	20995120
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND FATEHGARH SAHIB	16792584	4202536	20995120

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION NO. 2, PWD
B&R, KAPURTHALA KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	193483	130016	323499
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		193483	130016	323499
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2, PWD B&R, KAPURTHALA KAPURTHALA		193483	130016	323499

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR
Major Head- 2059-PUBLIC WORKS

	01-SALARIES	10515713	2693271	13208984
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5550	0	5550
	10-POL OF OFFICE VEHICLES	189282	0	189282
	13-OFFICE EXPENSES	84850	0	84850
	27-MINOR WORKS	216173	0	216173
	91-MEDICAL REIMBURSEMENT	84065	4325	88390
	92-TELEPHONE	2219	279	2498
	93-ELECTRICITY CHARGES	90048	25861	115909
TOTAL FOR MH- 2059-PUBLIC WORKS		11187900	2723736	13911636

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR		11387900	2723736	14111636

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR

Major Head- 2059-PUBLIC WORKS

01-SALARIES	17604385	4326610	21930995
13-OFFICE EXPENSES	0	36000	36000
27-MINOR WORKS	3465138	0	3465138
91-MEDICAL REIMBURSEMENT	71278	30632	101910
93-ELECTRICITY CHARGES	79310	34490	113800

TOTAL FOR MH- 2059-PUBLIC WORKS

21220111 4427732 25647843

TOTAL FOR DDO- EXECUTIVE ENGINEER

CONSTRUCTION DIVISION NO.1 PUNJAB

P.W.D (B&R) AMRITSAR AMRITSAR

21220111 4427732 25647843

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION NO.1 PWD
B&R, JALANDHAR JALANDHAR
Major Head- 2059-PUBLIC WORKS

01-SALARIES	11498618	2799140	14297758
10-POL OF OFFICE VEHICLES	39103	44727	83830
13-OFFICE EXPENSES	1268	0	1268
92-TELEPHONE	2553	1285	3838
93-ELECTRICITY CHARGES	65000	83000	148000

TOTAL FOR MH- 2059-PUBLIC WORKS

11606542 2928152 14534694

TOTAL FOR DDO- EXECUTIVE ENGINEER

CONSTRUCTION DIVISION NO.1 PWD

B&R, JALANDHAR JALANDHAR

11606542 2928152 14534694

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION NO.2, PUNJAB
PWD (B&R) KAPURTHALA
Major Head- 2059-PUBLIC WORKS

01-SALARIES	14242805	3433010	17675815
10-POL OF OFFICE VEHICLES	77146	60716	137862
11-DOMESTIC TRAVEL EXPENSES	0	1100	1100
13-OFFICE EXPENSES	0	14203	14203
91-MEDICAL REIMBURSEMENT	33160	0	33160
93-ELECTRICITY CHARGES	26170	0	26170

	TOTAL FOR MH- 2059-PUBLIC WORKS		14379281	3509029	17888310
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R) KAPURTHALA		14379281	3509029	17888310
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI ROPAR Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	53492903	300000	53792903
	TOTAL FOR MH- 2059-PUBLIC WORKS		53492903	300000	53792903
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	5484694	0	5484694
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		5484694	0	5484694
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	0	607741	607741
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	607741	607741
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	50067599	46125292	96192891
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		50067599	46125292	96192891
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI ROPAR		109045196	47033033	156078229
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	15987197	3985090	19972287

	10-POL OF OFFICE VEHICLES	14418	0	14418
	13-OFFICE EXPENSES	13270	31711	44981
	93-ELECTRICITY CHARGES	45000	39750	84750
TOTAL FOR MH- 2059-PUBLIC WORKS		16059885	4056551	20116436
TOTAL FOR DDO- EXECUTIVE ENGINEER				
CONSTRUCTION DIVISION NO.II PB				
P.W.D(B&R) AMRITSAR AMRITSAR		16059885	4056551	20116436
DDO- EXECUTIVE ENGINEER				
CONSTRUCTION DIVISION NO.II PUNJAB				
P.W.D(B&R) FEROZEPUR-II FEROZEPUR				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	11436094	2793558	14229652
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	13295	0	13295
	10-POL OF OFFICE VEHICLES	117411	0	117411
	13-OFFICE EXPENSES	3000	32556	35556
	27-MINOR WORKS	2463404	0	2463404
	91-MEDICAL REIMBURSEMENT	14820	33345	48165
	92-TELEPHONE	3790	943	4733
	93-ELECTRICITY CHARGES	70880	31580	102460
TOTAL FOR MH- 2059-PUBLIC WORKS		14122694	2891982	17014676
TOTAL FOR DDO- EXECUTIVE ENGINEER				
CONSTRUCTION DIVISION NO.II PUNJAB				
P.W.D(B&R) FEROZEPUR-II FEROZEPUR		14122694	2891982	17014676
DDO- EXECUTIVE ENGINEER				
CONSTRUCTION DIVISION PB PWD (B&R),				
MALERKOTLA SANGRUR				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	11405397	2996503	14401900
	10-POL OF OFFICE VEHICLES	151069	0	151069
	13-OFFICE EXPENSES	26160	0	26160
	93-ELECTRICITY CHARGES	87480	0	87480
TOTAL FOR MH- 2059-PUBLIC WORKS		11670106	2996503	14666609

Major Head- 3054-ROADS AND BRIDGES				
	27-MINOR WORKS	261832	0	261832
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	261832	0	261832
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR	11931938	2996503	14928441
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	6720125	2026514	8746639
	13-OFFICE EXPENSES	5940	0	5940
	28-PROFESSIONAL SERVICES	628195	0	628195
	43-SUSPENSE	-59309364	0	-59309364
	91-MEDICAL REIMBURSEMENT	31055	4295	35350
	93-ELECTRICITY CHARGES	17078	16287	33365
	TOTAL FOR MH- 2059-PUBLIC WORKS	-51906971	2047096	-49859875
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	53-MAJOR WORKS	394067747	9202356	403270103
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	394067747	9202356	403270103
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR	342160776	11249452	353410228
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	16105877	4091804	20197681
	10-POL OF OFFICE VEHICLES	28642	23630	52272
	13-OFFICE EXPENSES	22205	14000	36205

		27-MINOR WORKS	1641572	0	1641572
		43-SUSPENSE	11252754	0	11252754
		91-MEDICAL REIMBURSEMENT	36981	33299	70280
	TOTAL FOR MH- 2059-PUBLIC WORKS		29088031	4162733	33250764
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	749300	0	749300
		91-MEDICAL REIMBURSEMENT	62257	0	62257
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		811557	0	811557
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	1648702	0	1648702
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1648702	0	1648702
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	0	5299955	5299955
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	5299955	5299955
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	6990610	0	6990610
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		6990610	0	6990610
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA		38538900	9462688	48001588
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	14151540	3248588	17400128

		11-DOMESTIC TRAVEL EXPENSES	1920	0	1920
		92-TELEPHONE	1950	0	1950
		93-ELECTRICITY CHARGES	25070	54030	79100
		94-WATER CHARGES	8640	0	8640
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		14189120	3302618	17491738
		27-MINOR WORKS	10840832	0	10840832
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		10840832	0	10840832
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		53-MAJOR WORKS	150503368	0	150503368
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		150503368	0	150503368
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA BARNALA	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR		175533320	3302618	178835938
Major Head- 2059-PUBLIC WORKS		01-SALARIES	15563302	3752100	19315402
		13-OFFICE EXPENSES	29964	0	29964
		91-MEDICAL REIMBURSEMENT	261309	83616	344925
		93-ELECTRICITY CHARGES	8940	0	8940
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS		15863515	3835716	19699231
		01-SALARIES	70880	0	70880
		91-MEDICAL REIMBURSEMENT	540640	176596	717236
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		611520	176596	788116

		27-MINOR WORKS	1235783	0	1235783
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1235783	0	1235783
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		53-MAJOR WORKS	0	4005214	4005214
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	4005214	4005214
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		53-MAJOR WORKS	2071117	0	2071117
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		2071117	0	2071117
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA BARNALA			19781935	8017526	27799461
Major Head- 2059-PUBLIC WORKS		01-SALARIES	955624	0	955624
	TOTAL FOR MH- 2059-PUBLIC WORKS		955624	0	955624
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB. PWD B&R PATIALA			955624	0	955624
Major Head- 2059-PUBLIC WORKS		01-SALARIES	22150091	5541656	27691747
		09-REPAIR AND MAINTENANCE OF STAFF CARS	81880	0	81880

		10-POL OF OFFICE VEHICLES	206964	50414	257378
		13-OFFICE EXPENSES	102302	5090	107392
		91-MEDICAL REIMBURSEMENT	226559	28810	255369
		93-ELECTRICITY CHARGES	15970	25710	41680
	TOTAL FOR MH- 2059-PUBLIC WORKS		22783766	5651680	28435446
	TOTAL FOR DDO- EXECUTIVE ENGINEER				
	CONSTRUCTION DIVISION PB. PWD B&R				
	PATIALA		22783766	5651680	28435446
DDO- EXECUTIVE ENGINEER					
CONSTRUCTION DIVISION PUNJAB					
P.W.D.(B&R) ROPAR ROPAR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	22992752	5751133	28743885
		10-POL OF OFFICE VEHICLES	197061	40483	237544
		13-OFFICE EXPENSES	33268	21300	54568
		27-MINOR WORKS	1519564	0	1519564
		91-MEDICAL REIMBURSEMENT	165137	36474	201611
		93-ELECTRICITY CHARGES	97790	28910	126700
		94-WATER CHARGES	0	42581	42581
	TOTAL FOR MH- 2059-PUBLIC WORKS		25005572	5920881	30926453
	TOTAL FOR DDO- EXECUTIVE ENGINEER				
	CONSTRUCTION DIVISION PUNJAB				
	P.W.D.(B&R) ROPAR ROPAR		25005572	5920881	30926453
DDO- EXECUTIVE ENGINEER					
CONSTRUCTION DIVISION PWD B&R					
FAZILKA					
Major Head- 2059-PUBLIC WORKS					
		27-MINOR WORKS	217400	0	217400
	TOTAL FOR MH- 2059-PUBLIC WORKS		217400	0	217400
	TOTAL FOR DDO- EXECUTIVE ENGINEER				
	CONSTRUCTION DIVISION PWD B&R				
	FAZILKA		217400	0	217400

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PWD B&R
PUNJAB, MUKATSAR MUKATSAR
Major Head- 2059-PUBLIC WORKS

01-SALARIES	15687507	4110522	19798029
09-REPAIR AND MAINTENANCE OF STAFF CARS	33800	34810	68610
10-POL OF OFFICE VEHICLES	107188	87550	194738
11-DOMESTIC TRAVEL EXPENSES	14330	0	14330
13-OFFICE EXPENSES	135753	51170	186923
27-MINOR WORKS	1725574	24148	1749722
91-MEDICAL REIMBURSEMENT	105003	10344	115347
92-TELEPHONE	5303	1650	6953
93-ELECTRICITY CHARGES	1840	38870	40710
94-WATER CHARGES	1424	0	1424
TOTAL FOR MH- 2059-PUBLIC WORKS	17817722	4359064	22176786

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

13-OFFICE EXPENSES	150000	0	150000
50-OTHER CHARGES	18000	0	18000
91-MEDICAL REIMBURSEMENT	282736	313700	596436
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	450736	313700	764436

TOTAL FOR DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PWD B&R
PUNJAB, MUKATSAR MUKATSAR

18268458 4672764 22941222

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PWD B&R,
PATHANKOT
Major Head- 2059-PUBLIC WORKS

01-SALARIES	18651071	3847170	22498241
09-REPAIR AND MAINTENANCE OF STAFF CARS	75367	0	75367

		10-POL OF OFFICE VEHICLES	57991	0	57991
		13-OFFICE EXPENSES	42623	0	42623
		91-MEDICAL REIMBURSEMENT	18981	0	18981
		93-ELECTRICITY CHARGES	137597	0	137597
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		18983630	3847170	22830800
		27-MINOR WORKS	14951867	0	14951867
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		14951867	0	14951867
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		53-MAJOR WORKS	19683558	99120	19782678
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		19683558	99120	19782678
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		53-MAJOR WORKS	895861	0	895861
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		895861	0	895861
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		53-MAJOR WORKS	388302736	11680641	399983377
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		388302736	11680641	399983377
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PB PWD B&R, NABHA PATIALA	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PATHANKOT		442817652	15626931	458444583
Major Head- 2059-PUBLIC WORKS		01-SALARIES	16895177	4333855	21229032
		10-POL OF OFFICE VEHICLES	50977	50893	101870

		13-OFFICE EXPENSES	136063	116011	252074
		91-MEDICAL REIMBURSEMENT	203411	37553	240964
		92-TELEPHONE	5568	1653	7221
		93-ELECTRICITY CHARGES	45408	5690	51098
	TOTAL FOR MH- 2059-PUBLIC WORKS		17336604	4545655	21882259
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	698954	63430	762384
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		698954	63430	762384
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PB PWD B&R, NABHA PATIALA		18035558	4609085	22644643
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION-1, PWD B&R, MOHALI MOHALI					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	18636337	4830544	23466881
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8788	0	8788
		10-POL OF OFFICE VEHICLES	171235	34755	205990
		13-OFFICE EXPENSES	4060	2950	7010
		27-MINOR WORKS	0	50522	50522
		91-MEDICAL REIMBURSEMENT	57055	52599	109654
		93-ELECTRICITY CHARGES	68100	0	68100
	TOTAL FOR MH- 2059-PUBLIC WORKS		18945575	4971370	23916945
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION-1, PWD B&R, MOHALI MOHALI		18945575	4971370	23916945
DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION(PROVINCIAL DIVISION) BARNALA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	10929	0	10929
06-SOCIAL ASSISTANCE	47071500	0	47071500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47082429	0	47082429
TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION(PROVINCIAL DIVISION) BARNALA	47082429	0	47082429

DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD (B&R) AMRITSAR
Major Head- 2059-PUBLIC WORKS

01-SALARIES	12675919	3024252	15700171
13-OFFICE EXPENSES	26221	0	26221
27-MINOR WORKS	4751362	938096	5689458
28-PROFESSIONAL SERVICES	5648352	0	5648352
93-ELECTRICITY CHARGES	24800	66175	90975
TOTAL FOR MH- 2059-PUBLIC WORKS	23126654	4028523	27155177

Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

53-MAJOR WORKS	1809880	0	1809880
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	1809880	0	1809880

DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH
Major Head- 2059-PUBLIC WORKS

TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD (B&R) AMRITSAR	24936534	4028523	28965057
01-SALARIES	14406558	3619437	18025995
09-REPAIR AND MAINTENANCE OF STAFF CARS	100533	20508	121041

		10-POL OF OFFICE VEHICLES	414406	82031	496437
		13-OFFICE EXPENSES	250976	124261	375237
		27-MINOR WORKS	18216275	216223	18432498
		28-PROFESSIONAL SERVICES	12907122	8234779	21141901
		91-MEDICAL REIMBURSEMENT	62987	0	62987
		92-TELEPHONE	25141	1534	26675
		93-ELECTRICITY CHARGES	11402314	3415870	14818184
		94-WATER CHARGES	2758898	1480935	4239833
	TOTAL FOR MH- 2059-PUBLIC WORKS		60545210	17195578	77740788
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		53-MAJOR WORKS	171425	0	171425
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		171425	0	171425
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH		60716635	17195578	77912213
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	21180897	5483232	26664129
		09-REPAIR AND MAINTENANCE OF STAFF CARS	13747	3260	17007
		10-POL OF OFFICE VEHICLES	130640	7000	137640
		13-OFFICE EXPENSES	314360	307939	622299
		14-RENT, RATES AND TAXES	55686	0	55686
		27-MINOR WORKS	0	387000	387000
		28-PROFESSIONAL SERVICES	6418515	3920733	10339248
		91-MEDICAL REIMBURSEMENT	65750	47597	113347
		92-TELEPHONE	73929	0	73929
		93-ELECTRICITY CHARGES	1426564	25290	1451854
	TOTAL FOR MH- 2059-PUBLIC WORKS		29680088	10182051	39862139

	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA	29680088	10182051	39862139
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	141452	43304	184756
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	141452	43304	184756
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA	141452	43304	184756
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	5557487	1529880	7087367
	13-OFFICE EXPENSES	5524	9009	14533
	27-MINOR WORKS	231485	0	231485
	28-PROFESSIONAL SERVICES	1165488	0	1165488
	91-MEDICAL REIMBURSEMENT	65107	22545	87652
	92-TELEPHONE	3960	0	3960
	93-ELECTRICITY CHARGES	428190	0	428190
	TOTAL FOR MH- 2059-PUBLIC WORKS	7457241	1561434	9018675
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR	7457241	1561434	9018675
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT	200000	0	200000
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	8845088	2206692	11051780
	13-OFFICE EXPENSES	46583	0	46583
	28-PROFESSIONAL SERVICES	1962480	1377948	3340428
	91-MEDICAL REIMBURSEMENT	77972	0	77972
	92-TELEPHONE	4156	1052	5208
	93-ELECTRICITY CHARGES	25600	12640	38240
	TOTAL FOR MH- 2059-PUBLIC WORKS	10961879	3598332	14560211
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA	10961879	3598332	14560211
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	22533616	5223372	27756988
	13-OFFICE EXPENSES	66780	0	66780
	27-MINOR WORKS	5639887	0	5639887
	93-ELECTRICITY CHARGES	78810	0	78810
	TOTAL FOR MH- 2059-PUBLIC WORKS	28319093	5223372	33542465
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR	28319093	5223372	33542465
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS				

		43-SUSPENSE	-244489	0	-244489
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS		-244489	0	-244489
		53-MAJOR WORKS	341996	0	341996
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		341996	0	341996
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		53-MAJOR WORKS	3530604	0	3530604
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		3530604	0	3530604
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		53-MAJOR WORKS	173071082	9150857	182221939
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		173071082	9150857	182221939
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR		176699193	9150857	185850050
Major Head- 2059-PUBLIC WORKS		01-SALARIES	18529133	4575396	23104529
		09-REPAIR AND MAINTENANCE OF STAFF CARS	9912	0	9912
		10-POL OF OFFICE VEHICLES	35093	20638	55731
		13-OFFICE EXPENSES	122221	3256	125477
		43-SUSPENSE	-1485	0	-1485
		91-MEDICAL REIMBURSEMENT	42758	27497	70255
		93-ELECTRICITY CHARGES	157530	0	157530
		94-WATER CHARGES	3651	6824	10475
	TOTAL FOR MH- 2059-PUBLIC WORKS		18898813	4633611	23532424

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

35-GRANTS-IN-AID (CREATION OF
CAPITAL ASSETS)

976737 953900 1930637

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- EXECUTIVE ENGINEER
PROVINCIAL DIVISION PWD B&R MOHALI

976737 953900 1930637

19875550 5587511 25463061

DDO- EXECUTIVE ENGINEER PROVINCIAL
DIVISION - I, PWD B&R, PATIALA PATIALA

Major Head- 2059-PUBLIC WORKS

01-SALARIES

26726044 6550578 33276622

09-REPAIR AND MAINTENANCE OF STAFF

CARS

20027 47320 67347

10-POL OF OFFICE VEHICLES

72470 32852 105322

13-OFFICE EXPENSES

227107 28580 255687

27-MINOR WORKS

7852526 370520 8223046

28-PROFESSIONAL SERVICES

1274182 74661 1348843

43-SUSPENSE

-230254 0 -230254

91-MEDICAL REIMBURSEMENT

301126 50382 351508

92-TELEPHONE

3241 766 4007

93-ELECTRICITY CHARGES

7200 4720 11920

94-WATER CHARGES

0 898800 898800

TOTAL FOR MH- 2059-PUBLIC WORKS

36253669 8059179 44312848

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES

400000 0 400000

91-MEDICAL REIMBURSEMENT

1581680 570372 2152052

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

1981680 570372 2552052

Major Head- 3054-ROADS AND BRIDGES

27-MINOR WORKS

1323192 0 1323192

	TOTAL FOR MH- 3054-ROADS AND BRIDGES	1323192	0	1323192
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS				
	53-MAJOR WORKS	0	1895000	1895000
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	0	1895000	1895000
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	644260	633172	1277432
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	644260	633172	1277432
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	53-MAJOR WORKS	43626617	5479839	49106456
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	43626617	5479839	49106456
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR NAWANSHAHAR	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA	83829418	16637562	100466980
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	9136915	2288686	11425601
	10-POL OF OFFICE VEHICLES	78898	19986	98884
	13-OFFICE EXPENSES	23220	0	23220
	43-SUSPENSE	0	0	0
	91-MEDICAL REIMBURSEMENT	23287	0	23287
	92-TELEPHONE	638	0	638
	93-ELECTRICITY CHARGES	23580	0	23580
	TOTAL FOR MH- 2059-PUBLIC WORKS	9286538	2308672	11595210

Major Head- 3054-ROADS AND BRIDGES				
	27-MINOR WORKS	3764538	0	3764538
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	3764538	0	3764538
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	0	8168886	8168886
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	8168886	8168886
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR NAWANSHAHAR	13051076	10477558	23528634
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	22937438	5597001	28534439
	09-REPAIR AND MAINTENANCE OF STAFF CARS	44963	18505	63468
	10-POL OF OFFICE VEHICLES	329469	78373	407842
	13-OFFICE EXPENSES	138010	126297	264307
	27-MINOR WORKS	26812097	2419218	29231315
	28-PROFESSIONAL SERVICES	27610522	7340294	34950816
	91-MEDICAL REIMBURSEMENT	268285	39012	307297
	92-TELEPHONE	6391	3639	10030
	93-ELECTRICITY CHARGES	51049	38029	89078
	94-WATER CHARGES	23748	13110	36858
	TOTAL FOR MH- 2059-PUBLIC WORKS	78221972	15673478	93895450
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	500000	0	500000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		500000	0	500000
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES		27-MINOR WORKS	466151	0	466151
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		466151	0	466151
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		53-MAJOR WORKS	1310075000	818600000	2128675000
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		1310075000	818600000	2128675000
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH		1389263123	834273478	2223536601
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	43242	98441	141683
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43242	98441	141683
Major Head- 3054-ROADS AND BRIDGES		27-MINOR WORKS	119040	0	119040
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		119040	0	119040
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA		162282	98441	260723
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R BRANCH AMRITSAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	1131499	825018	1956517
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1131499	825018	1956517
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R BRANCH AMRITSAR		1131499	825018	1956517

DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1119637	444479	1564116
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1319637	444479	1764116
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR		1319637	444479	1764116

DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	50-OTHER CHARGES	30000	0	30000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30000	0	30000
TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA		30000	0	30000

DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (GWS) DIVISION MUKATSAR MUKATSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	41646	0	41646
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41646	0	41646
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (GWS) DIVISION MUKATSAR MUKATSAR		41646	0	41646
DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR					
Major Head- 2059-PUBLIC WORKS		43-SUSPENSE	0	56455	56455
	TOTAL FOR MH- 2059-PUBLIC WORKS		0	56455	56455
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	451650	14150	465800
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		451650	14150	465800
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	71415875	1176876	72592751
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		71415875	1176876	72592751
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR		71867525	1247481	73115006
DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	58092	0	58092

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58092	0	58092
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) BHATINDA		58092	0	58092
DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	375001	0	375001
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		375001	0	375001
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA PATIALA		375001	0	375001
DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	0	0	0
	TOTAL FOR MH- 2059-PUBLIC WORKS		0	0	0
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	8407666	0	8407666
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		8407666	0	8407666
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	992408	1518028	2510436
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		992408	1518028	2510436

	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA		9400074	1518028	10918102
DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION ,PWD (B&R) AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	121834	0	121834
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121834	0	121834
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION ,PWD (B&R) AMRITSAR		121834	0	121834
DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	-160710	0	-160710
	TOTAL FOR MH- 2059-PUBLIC WORKS		-160710	0	-160710
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	495471	0	495471
		28-PROFESSIONAL SERVICES	60000	0	60000
		91-MEDICAL REIMBURSEMENT	19215	0	19215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		574686	0	574686
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	2146451	0	2146451
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		2146451	0	2146451
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	6618495	600	6619095

	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	6618495	600	6619095
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR	9178922	600	9179522
DDO- EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	137915	0	137915
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	137915	0	137915
	TOTAL FOR DDO- EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB PATIALA PATIALA	137915	0	137915
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	7069504	1775798	8845302
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	15377	15377
	10-POL OF OFFICE VEHICLES	23564	9380	32944
	11-DOMESTIC TRAVEL EXPENSES	1152	0	1152
	13-OFFICE EXPENSES	32819	1675	34494
	91-MEDICAL REIMBURSEMENT	88361	40332	128693
	92-TELEPHONE	8426	0	8426
	TOTAL FOR MH- 2059-PUBLIC WORKS	7223826	1842562	9066388
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	53-MAJOR WORKS	321159278	82608023	403767301
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	321159278	82608023	403767301

	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R) LUDHIANA LUDHIANA	328383104	84450585	412833689
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HOSHIARPUR Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	7592617	1916919	9509536
	11-DOMESTIC TRAVEL EXPENSES	2390	5274	7664
	13-OFFICE EXPENSES	32798	35825	68623
	50-OTHER CHARGES	34700	0	34700
	93-ELECTRICITY CHARGES	18380	0	18380
	TOTAL FOR MH- 2059-PUBLIC WORKS	7680885	1958018	9638903
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	610232	152558	762790
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	610232	152558	762790
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HOSHIARPUR	8291117	2110576	10401693
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION NO-2, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS				
	43-SUSPENSE	0	20000	20000
	TOTAL FOR MH- 2059-PUBLIC WORKS	0	20000	20000
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION NO-2, PWD (B&R) AMRITSAR	0	20000	20000
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	10183289	2571539	12754828

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	13550	0	13550
		10-POL OF OFFICE VEHICLES	141141	179335	320476
		11-DOMESTIC TRAVEL EXPENSES	1100	1910	3010
		13-OFFICE EXPENSES	58127	0	58127
		91-MEDICAL REIMBURSEMENT	14330	116459	130789
		93-ELECTRICITY CHARGES	44749	0	44749
	TOTAL FOR MH- 2059-PUBLIC WORKS		10456286	2869243	13325529
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA		10456286	2869243	13325529
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	7285849	1912406	9198255
		13-OFFICE EXPENSES	13012	19822	32834
		91-MEDICAL REIMBURSEMENT	29974	0	29974
		93-ELECTRICITY CHARGES	600	19160	19760
	TOTAL FOR MH- 2059-PUBLIC WORKS		7329435	1951388	9280823
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA		7329435	1951388	9280823
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION HOSHIARPUR Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	7417978	-49798	7368180
	TOTAL FOR MH- 2059-PUBLIC WORKS		7417978	-49798	7368180
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION HOSHIARPUR		7417978	-49798	7368180

DDO- EXECUTIVE ENGINEER, ELECTRICAL
 DIVISION PWD (B&R) LUDHIANA
 LUDHIANA
 Major Head- 2059-PUBLIC WORKS

01-SALARIES	14108093	3439792	17547885
10-POL OF OFFICE VEHICLES	45556	7441	52997
11-DOMESTIC TRAVEL EXPENSES	4330	0	4330
13-OFFICE EXPENSES	167692	0	167692
27-MINOR WORKS	660825	548005	1208830
28-PROFESSIONAL SERVICES	2529374	758806	3288180
91-MEDICAL REIMBURSEMENT	77236	0	77236
93-ELECTRICITY CHARGES	131334	104126	235460
TOTAL FOR MH- 2059-PUBLIC WORKS	17724440	4858170	22582610

TOTAL FOR DDO- EXECUTIVE ENGINEER,
 ELECTRICAL DIVISION PWD (B&R)
 LUDHIANA LUDHIANA

17724440 4858170 22582610

DDO- EXECUTIVE ENGINEER,
 MECHANICAL DIVISION, PWD (B&R),
 PUNJAB PATIALA PATIALA
 Major Head- 2059-PUBLIC WORKS

01-SALARIES	7945823	1855587	9801410
09-REPAIR AND MAINTENANCE OF STAFF CARS	316516	0	316516
10-POL OF OFFICE VEHICLES	1272263	145442	1417705
13-OFFICE EXPENSES	47794	0	47794
27-MINOR WORKS	214519	50000	264519
28-PROFESSIONAL SERVICES	1296716	1155623	2452339
91-MEDICAL REIMBURSEMENT	82599	0	82599
92-TELEPHONE	0	882	882
93-ELECTRICITY CHARGES	8640	0	8640

TOTAL FOR MH- 2059-PUBLIC WORKS

11184870 3207534 14392404

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

		91-MEDICAL REIMBURSEMENT	394931	9892	404823
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		394931	9892	404823
	TOTAL FOR DDO- EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB PATIALA PATIALA		11579801	3217426	14797227
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R SANGRUR SANGRUR Major Head- 2059-PUBLIC WORKS		01-SALARIES	22141545	5958585	28100130
		10-POL OF OFFICE VEHICLES	355937	0	355937
		13-OFFICE EXPENSES	31186	0	31186
		27-MINOR WORKS	2801191	276145	3077336
		28-PROFESSIONAL SERVICES	628195	0	628195
		91-MEDICAL REIMBURSEMENT	276349	12800	289149
		93-ELECTRICITY CHARGES	99445	0	99445
	TOTAL FOR MH- 2059-PUBLIC WORKS		26333848	6247530	32581378
Major Head- 3054-ROADS AND BRIDGES		27-MINOR WORKS	5220581	0	5220581
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		5220581	0	5220581
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		53-MAJOR WORKS	4499975	0	4499975
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		4499975	0	4499975
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		53-MAJOR WORKS	0	3788586	3788586
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	3788586	3788586

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		53-MAJOR WORKS	38828963	2918682	41747645
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		38828963	2918682	41747645
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		53-MAJOR WORKS	203612272	19956077	223568349
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		203612272	19956077	223568349
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	12277426	2919133	15196559
		10-POL OF OFFICE VEHICLES	15746	165820	181566
		11-DOMESTIC TRAVEL EXPENSES	1152	0	1152
		13-OFFICE EXPENSES	24046	42551	66597
		43-SUSPENSE	61745	-147523	-85778
		91-MEDICAL REIMBURSEMENT	98031	31787	129818
		93-ELECTRICITY CHARGES	13650	44540	58190
	TOTAL FOR MH- 2059-PUBLIC WORKS		12491796	3056308	15548104
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	6880350	0	6880350
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6880350	0	6880350
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000

		91-MEDICAL REIMBURSEMENT	536699	881364	1418063
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		736699	881364	1618063
		27-MINOR WORKS	894702	0	894702
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 3054-ROADS AND BRIDGES		894702	0	894702
		53-MAJOR WORKS	0	1330432	1330432
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	1330432	1330432
		53-MAJOR WORKS	25453607	0	25453607
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		25453607	0	25453607
Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR		46457154	5268104	51725258
		01-SALARIES	26959693	6703450	33663143
		09-REPAIR AND MAINTENANCE OF STAFF CARS	48578	8036	56614
		10-POL OF OFFICE VEHICLES	219856	18083	237939
		13-OFFICE EXPENSES	33384	0	33384
		27-MINOR WORKS	0	2500441	2500441
		43-SUSPENSE	15290141	0	15290141
		91-MEDICAL REIMBURSEMENT	13500	0	13500
		93-ELECTRICITY CHARGES	71960	33230	105190

	TOTAL FOR MH- 2059-PUBLIC WORKS		42637112	9263240	51900352
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	2810686	593527	3404213
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2810686	593527	3404213
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	0	621908	621908
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	621908	621908
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	217521489	66912	217588401
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		217521489	66912	217588401
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA		262969287	10545587	273514874
DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA					
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	66092593	27890224	93982817
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		66092593	27890224	93982817
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA		66092593	27890224	93982817
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND FATEHGARH SAHIB FATEHGARH SAHIB					

Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	414502	135614	550116
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		414502	135614	550116
Major Head- 3054-ROADS AND BRIDGES		27-MINOR WORKS	1212807	0	1212807
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1212807	0	1212807
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		53-MAJOR WORKS	16329111	666329	16995440
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		16329111	666329	16995440
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND FATEHGARH SAHIB FATEHGARH SAHIB			17956420	801943	18758363
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION HOSHIARPUR					
Major Head- 3054-ROADS AND BRIDGES		27-MINOR WORKS	0	42704292	42704292
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	42704292	42704292
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION HOSHIARPUR		0	42704292	42704292
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB NABHA PATIALA					
Major Head- 2059-PUBLIC WORKS		43-SUSPENSE	0	1848923	1848923
	TOTAL FOR MH- 2059-PUBLIC WORKS		0	1848923	1848923

	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB NABHA PATIALA	0	1848923	1848923
DDO- REGISTRAR, 0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	4687227	1150810	5838037
	13-OFFICE EXPENSES	1300	38178	39478
	91-MEDICAL REIMBURSEMENT	74875	0	74875
	TOTAL FOR MH- 2059-PUBLIC WORKS	4763402	1188988	5952390
	TOTAL FOR DDO- REGISTRAR, 0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA	4763402	1188988	5952390
DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	106093000	25656692	131749692
	11-DOMESTIC TRAVEL EXPENSES	101702	0	101702
	13-OFFICE EXPENSES	81787	0	81787
	91-MEDICAL REIMBURSEMENT	516027	73633	589660
	TOTAL FOR MH- 2059-PUBLIC WORKS	106792516	25730325	132522841
	TOTAL FOR DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA	106792516	25730325	132522841
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE SANGRUR SANGRUR Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	5505602	1406974	6912576
	10-POL OF OFFICE VEHICLES	98211	0	98211
	13-OFFICE EXPENSES	13888	0	13888

		92-TELEPHONE	2474	825	3299
		93-ELECTRICITY CHARGES	48013	0	48013
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS		5668188	1407799	7075987
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR	TOTAL FOR DDO- SUPERINTAENDING ENGINEER, CONSTRUCTION CIRCLE SANGRUR SANGRUR		5868188	1407799	7275987
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	7095924	1500848	8596772
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2059-PUBLIC WORKS		7095924	1500848	8596772
		04-PENSIONARY CHARGES	1611044	188852	1799896
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1611044	188852	1799896
DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR	TOTAL FOR DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR		8706968	1689700	10396668
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	6827910	1709140	8537050
		13-OFFICE EXPENSES	59962	15369	75331
		91-MEDICAL REIMBURSEMENT	65655	0	65655
		92-TELEPHONE	2285	1203	3488
	TOTAL FOR MH- 2059-PUBLIC WORKS		6955812	1725712	8681524

	TOTAL FOR DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR	6955812	1725712	8681524
DDO- SUPERINTENDENT ENGINEER CONSTRUCTION CIRCLE PWD B%R FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	10000	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	10000	10000
	TOTAL FOR DDO- SUPERINTENDENT ENGINEER CONSTRUCTION CIRCLE PWD B%R FARIDKOT	0	10000	10000
DDO- SUPERINTENDING ENGG. CONSTRUCTION CIRCLE PB.P.W.D.(B&R) LUDHIANA Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	7078412	1566683	8645095
	10-POL OF OFFICE VEHICLES	31417	12721	44138
	11-DOMESTIC TRAVEL EXPENSES	1640	820	2460
	13-OFFICE EXPENSES	72599	12232	84831
	91-MEDICAL REIMBURSEMENT	12107	10929	23036
	92-TELEPHONE	32190	0	32190
	93-ELECTRICITY CHARGES	66510	22330	88840
	TOTAL FOR MH- 2059-PUBLIC WORKS	7294875	1625715	8920590
	TOTAL FOR DDO- SUPERINTENDING ENGG. CONSTRUCTION CIRCLE PB.P.W.D.(B&R) LUDHIANA	7294875	1625715	8920590
DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS				

		01-SALARIES	6318745	1418498	7737243
		13-OFFICE EXPENSES	5478	0	5478
		92-TELEPHONE	1904	997	2901
		93-ELECTRICITY CHARGES	19541	13094	32635
		94-WATER CHARGES	3910	1783	5693
	TOTAL FOR MH- 2059-PUBLIC WORKS		6349578	1434372	7783950
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		6349578	1434372	7783950
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	6359595	1657597	8017192
		10-POL OF OFFICE VEHICLES	42511	0	42511
		11-DOMESTIC TRAVEL EXPENSES	1120	0	1120
		13-OFFICE EXPENSES	13250	17200	30450
		91-MEDICAL REIMBURSEMENT	21793	230271	252064
		93-ELECTRICITY CHARGES	25254	34511	59765
	TOTAL FOR MH- 2059-PUBLIC WORKS		6463523	1939579	8403102
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR		6463523	1939579	8403102
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	6315012	1617907	7932919
		09-REPAIR AND MAINTENANCE OF STAFF CARS	4937	9538	14475
		10-POL OF OFFICE VEHICLES	67312	22466	89778
		11-DOMESTIC TRAVEL EXPENSES	0	1560	1560
		13-OFFICE EXPENSES	11000	20536	31536

		91-MEDICAL REIMBURSEMENT	16770	15814	32584
		92-TELEPHONE	2828	943	3771
	TOTAL FOR MH- 2059-PUBLIC WORKS		6417859	1688764	8106623
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR		6417859	1688764	8106623
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	5568955	1381947	6950902
		13-OFFICE EXPENSES	4690	7500	12190
		91-MEDICAL REIMBURSEMENT	235528	31523	267051
	TOTAL FOR MH- 2059-PUBLIC WORKS		5809173	1420970	7230143
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA		5809173	1420970	7230143
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R BRANCH AMRITSAR Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	0	4127478	4127478
	TOTAL FOR MH- 2059-PUBLIC WORKS		0	4127478	4127478
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R BRANCH AMRITSAR		0	4127478	4127478
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	4768244	1182859	5951103
		13-OFFICE EXPENSES	8070	0	8070

		91-MEDICAL REIMBURSEMENT	40846	0	40846
		92-TELEPHONE	4208	0	4208
		93-ELECTRICITY CHARGES	111797	0	111797
	TOTAL FOR MH- 2059-PUBLIC WORKS		4933165	1182859	6116024
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR		4933165	1182859	6116024
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	7122593	1795267	8917860
		09-REPAIR AND MAINTENANCE OF STAFF CARS	16473	17287	33760
		10-POL OF OFFICE VEHICLES	57830	20270	78100
		91-MEDICAL REIMBURSEMENT	25511	0	25511
		93-ELECTRICITY CHARGES	66205	36712	102917
	TOTAL FOR MH- 2059-PUBLIC WORKS		7288612	1869536	9158148
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		7288612	1869536	9158148
DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	4037202	1139306	5176508
		13-OFFICE EXPENSES	0	46861	46861
		14-RENT, RATES AND TAXES	219282	0	219282
		91-MEDICAL REIMBURSEMENT	24796	0	24796
	TOTAL FOR MH- 2059-PUBLIC WORKS		4281280	1186167	5467447
	TOTAL FOR DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		4281280	1186167	5467447

DDO- SUPERINTENDING ENGINEER,
CENTRAL WORKS CIRCLE, FEROZEPUR
FEROZEPUR
Major Head- 2059-PUBLIC WORKS

01-SALARIES	3645548	978642	4624190
13-OFFICE EXPENSES	22741	18106	40847
91-MEDICAL REIMBURSEMENT	67373	86416	153789
92-TELEPHONE	2909	0	2909
93-ELECTRICITY CHARGES	47294	0	47294
TOTAL FOR MH- 2059-PUBLIC WORKS	3785865	1083164	4869029
TOTAL FOR DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR	3785865	1083164	4869029

DDO- SUPERINTENDING ENGINEER,
CONSTRUCTION CIRCLE B&R
HOSHIARPUR
Major Head- 2059-PUBLIC WORKS

01-SALARIES	6066805	1450122	7516927
13-OFFICE EXPENSES	23150	20850	44000
91-MEDICAL REIMBURSEMENT	112061	0	112061
92-TELEPHONE	1115	0	1115
93-ELECTRICITY CHARGES	27670	14020	41690
TOTAL FOR MH- 2059-PUBLIC WORKS	6230801	1484992	7715793
TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR	6230801	1484992	7715793

DDO- SUPERINTENDING ENGINEER,
CONSTRUCTION CIRCLE, PWD, B&R FDK
FARIDKOT
Major Head- 2059-PUBLIC WORKS

01-SALARIES	6493840	1659930	8153770
09-REPAIR AND MAINTENANCE OF STAFF CARS	47630	55050	102680

		10-POL OF OFFICE VEHICLES	50998	0	50998
		13-OFFICE EXPENSES	0	11270	11270
		93-ELECTRICITY CHARGES	41640	0	41640
		94-WATER CHARGES	0	2977	2977
	TOTAL FOR MH- 2059-PUBLIC WORKS		6634108	1729227	8363335
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT		6634108	1729227	8363335
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	6922558	1823716	8746274
		09-REPAIR AND MAINTENANCE OF STAFF CARS	17679	0	17679
		10-POL OF OFFICE VEHICLES	40058	16064	56122
		13-OFFICE EXPENSES	28313	944	29257
		91-MEDICAL REIMBURSEMENT	159017	0	159017
		92-TELEPHONE	2356	1102	3458
	TOTAL FOR MH- 2059-PUBLIC WORKS		7169981	1841826	9011807
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	62509	0	62509
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62509	0	62509
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA		7232490	1841826	9074316
DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	5961130	1496250	7457380

		13-OFFICE EXPENSES	3484	3000	6484
		91-MEDICAL REIMBURSEMENT	29134	0	29134
	TOTAL FOR MH- 2059-PUBLIC WORKS		5993748	1499250	7492998
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	8336	184425	192761
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8336	184425	192761
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA		6002084	1683675	7685759
DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	5336554	1497636	6834190
		13-OFFICE EXPENSES	3555	0	3555
		91-MEDICAL REIMBURSEMENT	0	10866	10866
		92-TELEPHONE	5288	1315	6603
		93-ELECTRICITY CHARGES	17010	9620	26630
	TOTAL FOR MH- 2059-PUBLIC WORKS		5362407	1519437	6881844
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	642151	7798	649949
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		642151	7798	649949
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA		6004558	1527235	7531793
DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR					
Major Head- 2059-PUBLIC WORKS					

	01-SALARIES	3823290	1055894	4879184
	10-POL OF OFFICE VEHICLES	24746	0	24746
	13-OFFICE EXPENSES	23520	0	23520
TOTAL FOR MH- 2059-PUBLIC WORKS		3871556	1055894	4927450
TOTAL FOR DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR		3871556	1055894	4927450
DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	4731537	1092978	5824515
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2000	0	2000
	10-POL OF OFFICE VEHICLES	25385	0	25385
	13-OFFICE EXPENSES	32344	0	32344
	50-OTHER CHARGES	74554	0	74554
	91-MEDICAL REIMBURSEMENT	53539	0	53539
	93-ELECTRICITY CHARGES	67010	0	67010
TOTAL FOR MH- 2059-PUBLIC WORKS		4986369	1092978	6079347
TOTAL FOR DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA		4986369	1092978	6079347
DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD(B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	7250331	1735096	8985427
	13-OFFICE EXPENSES	6803	0	6803
	91-MEDICAL REIMBURSEMENT	40166	0	40166
	92-TELEPHONE	7548	1887	9435
TOTAL FOR MH- 2059-PUBLIC WORKS		7304848	1736983	9041831

	TOTAL FOR DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD(B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA	7304848	1736983	9041831
DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	19467355	4767687	24235042
	09-REPAIR AND MAINTENANCE OF STAFF CARS	51355	14075	65430
	10-POL OF OFFICE VEHICLES	387500	0	387500
	13-OFFICE EXPENSES	138954	20730	159684
	91-MEDICAL REIMBURSEMENT	158400	74084	232484
	92-TELEPHONE	4667	3051	7718
	93-ELECTRICITY CHARGES	65030	0	65030
	TOTAL FOR MH- 2059-PUBLIC WORKS	20273261	4879627	25152888
	TOTAL FOR DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR	20273261	4879627	25152888
DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	110921	16761	127682
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110921	16761	127682
	TOTAL FOR DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA	110921	16761	127682
DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR Major Head- 2059-PUBLIC WORKS				
	43-SUSPENSE	33317240	0	33317240
	TOTAL FOR MH- 2059-PUBLIC WORKS	33317240	0	33317240

TOTAL FOR DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR		33317240	0	33317240
DDO- XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR PUNJAB PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	7810862	1742860	9553722
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9982	0	9982
	10-POL OF OFFICE VEHICLES	40860	0	40860
	11-DOMESTIC TRAVEL EXPENSES	4004	5148	9152
	13-OFFICE EXPENSES	31479	4730	36209
	27-MINOR WORKS	4765807	214433	4980240
	28-PROFESSIONAL SERVICES	2394330	589380	2983710
	91-MEDICAL REIMBURSEMENT	92078	47965	140043
	92-TELEPHONE	589	0	589
	93-ELECTRICITY CHARGES	34153	773487	807640
TOTAL FOR MH- 2059-PUBLIC WORKS		15184144	3378003	18562147
TOTAL FOR DDO- XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR PUNJAB PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR		15184144	3378003	18562147
DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	16176909	4124864	20301773
	13-OFFICE EXPENSES	47389	18101	65490
	27-MINOR WORKS	188103	299997	488100
	91-MEDICAL REIMBURSEMENT	131001	8090	139091
	93-ELECTRICITY CHARGES	133089	78118	211207
TOTAL FOR MH- 2059-PUBLIC WORKS		16676491	4529170	21205661

	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA	16676491	4529170	21205661
DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROREPUR FEROREPUR Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	13055212	3198181	16253393
	09-REPAIR AND MAINTENANCE OF STAFF CARS	29411	0	29411
	10-POL OF OFFICE VEHICLES	52603	67111	119714
	13-OFFICE EXPENSES	31491	40154	71645
	91-MEDICAL REIMBURSEMENT	10683	0	10683
	92-TELEPHONE	1950	2000	3950
	93-ELECTRICITY CHARGES	54780	29800	84580
	TOTAL FOR MH- 2059-PUBLIC WORKS	13236130	3337246	16573376
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	53-MAJOR WORKS	0	10430472	10430472
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	0	10430472	10430472
DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROREPUR FEROREPUR	13236130	13767718	27003848
	01-SALARIES	7836876	1999324	9836200
	11-DOMESTIC TRAVEL EXPENSES	9262	5598	14860
	13-OFFICE EXPENSES	29781	41780	71561
	91-MEDICAL REIMBURSEMENT	48003	56319	104322
	93-ELECTRICITY CHARGES	5480	0	5480
	TOTAL FOR MH- 2059-PUBLIC WORKS	7929402	2103021	10032423
Major Head- 3054-ROADS AND BRIDGES				

		27-MINOR WORKS	378346	0	378346
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		378346	0	378346
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR		8307748	2103021	10410769
DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS		01-SALARIES	9627064	2298478	11925542
		09-REPAIR AND MAINTENANCE OF STAFF CARS	24377	31138	55515
		11-DOMESTIC TRAVEL EXPENSES	13710	22360	36070
		13-OFFICE EXPENSES	36184	47470	83654
		91-MEDICAL REIMBURSEMENT	57134	12849	69983
		93-ELECTRICITY CHARGES	19869	23331	43200
	TOTAL FOR MH- 2059-PUBLIC WORKS		9778338	2435626	12213964
Major Head- 3054-ROADS AND BRIDGES		27-MINOR WORKS	643285	0	643285
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		643285	0	643285
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR		10421623	2435626	12857249
DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS		01-SALARIES	10229446	2555649	12785095
		09-REPAIR AND MAINTENANCE OF STAFF CARS	12818	0	12818
		10-POL OF OFFICE VEHICLES	59601	10959	70560
		11-DOMESTIC TRAVEL EXPENSES	6658	11920	18578
		13-OFFICE EXPENSES	45960	12460	58420
		27-MINOR WORKS	1452976	0	1452976

	28-PROFESSIONAL SERVICES	1940949	390138	2331087
	43-SUSPENSE	0	0	0
	91-MEDICAL REIMBURSEMENT	114588	0	114588
	92-TELEPHONE	4076	0	4076
	93-ELECTRICITY CHARGES	41423	20800	62223
	94-WATER CHARGES	5000	0	5000
	TOTAL FOR MH- 2059-PUBLIC WORKS	13913495	3001926	16915421
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	42936	67005	109941
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42936	67005	109941
Major Head- 3054-ROADS AND BRIDGES				
	93-ELECTRICITY CHARGES	209563	0	209563
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	209563	0	209563
	TOTAL FOR DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA	14165994	3068931	17234925
DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROPUR FEROPUR				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	11599363	3134116	14733479
	10-POL OF OFFICE VEHICLES	80623	86300	166923
	11-DOMESTIC TRAVEL EXPENSES	3910	0	3910
	13-OFFICE EXPENSES	180922	0	180922
	27-MINOR WORKS	3182986	0	3182986
	91-MEDICAL REIMBURSEMENT	32437	38744	71181
	93-ELECTRICITY CHARGES	105989	32206	138195
	TOTAL FOR MH- 2059-PUBLIC WORKS	15186230	3291366	18477596
Major Head- 3054-ROADS AND BRIDGES				
	27-MINOR WORKS	422749	0	422749
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	422749	0	422749

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	0	538959	538959
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	538959	538959
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	53-MAJOR WORKS	659455	0	659455
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	659455	0	659455
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROPUR FEROPUR	16268434	3830325	20098759
DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	20955257	5076168	26031425
	09-REPAIR AND MAINTENANCE OF STAFF CARS	50000	0	50000
	10-POL OF OFFICE VEHICLES	152340	0	152340
	13-OFFICE EXPENSES	96550	0	96550
	91-MEDICAL REIMBURSEMENT	77960	37168	115128
	92-TELEPHONE	14148	0	14148
	93-ELECTRICITY CHARGES	154780	0	154780
	TOTAL FOR MH- 2059-PUBLIC WORKS	21501035	5113336	26614371
Major Head- 3054-ROADS AND BRIDGES				
	27-MINOR WORKS	2598508	0	2598508
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	2598508	0	2598508
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS				
	53-MAJOR WORKS	2280162	0	2280162

	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		2280162	0	2280162
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		53-MAJOR WORKS	59306369	9899010	69205379
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		59306369	9899010	69205379
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR		85686074	15012346	100698420
DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD(B&R),PTL. CENTRAL WORKS I,PWD B & R, PATIALA PATIALA Major Head- 2059-PUBLIC WORKS		43-SUSPENSE	-222906	0	-222906
	TOTAL FOR MH- 2059-PUBLIC WORKS		-222906	0	-222906
Major Head- 3054-ROADS AND BRIDGES		27-MINOR WORKS	222906	0	222906
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		222906	0	222906
	TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD(B&R),PTL. CENTRAL WORKS I,PWD B & R, PATIALA PATIALA		0	0	0
DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR ROPAR Major Head- 2059-PUBLIC WORKS		01-SALARIES	11316783	2694156	14010939
		10-POL OF OFFICE VEHICLES	54644	14624	69268
		11-DOMESTIC TRAVEL EXPENSES	4960	0	4960
		13-OFFICE EXPENSES	81633	9800	91433
		91-MEDICAL REIMBURSEMENT	34146	0	34146
		92-TELEPHONE	793	1002	1795

		93-ELECTRICITY CHARGES	29040	36730	65770
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		11521999	2756312	14278311
		27-MINOR WORKS	485572	0	485572
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		485572	0	485572
	TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR ROPAR		12007571	2756312	14763883
DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT	Major Head- 2059-PUBLIC WORKS				
		01-SALARIES	10391668	2803129	13194797
		09-REPAIR AND MAINTENANCE OF STAFF CARS	0	7998	7998
		10-POL OF OFFICE VEHICLES	32852	0	32852
		11-DOMESTIC TRAVEL EXPENSES	0	3210	3210
		13-OFFICE EXPENSES	20200	10875	31075
		27-MINOR WORKS	1851317	92718	1944035
		28-PROFESSIONAL SERVICES	1984615	670190	2654805
		91-MEDICAL REIMBURSEMENT	139016	21308	160324
		92-TELEPHONE	3300	825	4125
		93-ELECTRICITY CHARGES	245710	13660	259370
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		14668678	3623913	18292591
		93-ELECTRICITY CHARGES	335530	90240	425770
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		335530	90240	425770
	TOTAL FOR DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT		15004208	3714153	18718361

DDO- XEN,MECHANICAL DIVISION PWD
 B&R, JALANDHAR MECHANICAL DIVISION
 PWD B&R, JALANDHAR JALANDHAR
 Major Head- 2059-PUBLIC WORKS

01-SALARIES	10013906	2274182	12288088
09-REPAIR AND MAINTENANCE OF STAFF CARS	2070	0	2070
10-POL OF OFFICE VEHICLES	37168	0	37168
11-DOMESTIC TRAVEL EXPENSES	0	5536	5536
13-OFFICE EXPENSES	27758	8652	36410
28-PROFESSIONAL SERVICES	3737910	1093380	4831290
91-MEDICAL REIMBURSEMENT	44798	153021	197819
93-ELECTRICITY CHARGES	9580	0	9580
TOTAL FOR MH- 2059-PUBLIC WORKS	13873190	3534771	17407961

TOTAL FOR DDO- XEN,MECHANICAL
 DIVISION PWD B&R, JALANDHAR
 MECHANICAL DIVISION PWD B&R,
 JALANDHAR JALANDHAR

13873190 3534771 17407961

DDO- XEN,PROVINCIAL DIVISION - II PB
 PWD(B&R), PTL. PROVINCIAL DIVISION - II,
 PATIALA PATIALA
 Major Head- 2059-PUBLIC WORKS

01-SALARIES	25737845	6291740	32029585
09-REPAIR AND MAINTENANCE OF STAFF CARS	68650	0	68650
10-POL OF OFFICE VEHICLES	132922	40701	173623
13-OFFICE EXPENSES	139205	0	139205
27-MINOR WORKS	1806266	639073	2445339
91-MEDICAL REIMBURSEMENT	49922	0	49922
92-TELEPHONE	8595	0	8595
93-ELECTRICITY CHARGES	3120	2850	5970
94-WATER CHARGES	35198	0	35198
TOTAL FOR MH- 2059-PUBLIC WORKS	27981723	6974364	34956087

TOTAL FOR MH- 2059-PUBLIC WORKS

Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	500000	0	500000
		91-MEDICAL REIMBURSEMENT	473234	43840	517074
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		973234	43840	1017074
Major Head- 3054-ROADS AND BRIDGES		27-MINOR WORKS	7239722	3000649	10240371
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		7239722	3000649	10240371
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		53-MAJOR WORKS	6967458	3420936	10388394
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		6967458	3420936	10388394
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL. PROVINCIAL DIVISION - II, PATIALA PATIALA		43162137	13439789	56601926
DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR					
Major Head- 2059-PUBLIC WORKS		01-SALARIES	11765411	2923730	14689141
		10-POL OF OFFICE VEHICLES	8122	0	8122
		13-OFFICE EXPENSES	2900	0	2900
		14-RENT, RATES AND TAXES	0	1570954	1570954
		43-SUSPENSE	-10159	6625956	6615797
		91-MEDICAL REIMBURSEMENT	0	19480	19480
		93-ELECTRICITY CHARGES	33050	20100	53150
	TOTAL FOR MH- 2059-PUBLIC WORKS		11799324	11160220	22959544

	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR	11799324	11160220	22959544
DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	11390045	2875448	14265493
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4100	4750	8850
	10-POL OF OFFICE VEHICLES	37000	56500	93500
	11-DOMESTIC TRAVEL EXPENSES	6045	1950	7995
	13-OFFICE EXPENSES	14107	31082	45189
	27-MINOR WORKS	1270987	0	1270987
	91-MEDICAL REIMBURSEMENT	71713	32447	104160
	92-TELEPHONE	2592	1090	3682
	93-ELECTRICITY CHARGES	100150	47920	148070
	TOTAL FOR MH- 2059-PUBLIC WORKS	12896739	3051187	15947926
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	317816	25005	342821
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	317816	25005	342821
Major Head- 3054-ROADS AND BRIDGES				
	27-MINOR WORKS	172128	0	172128
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	172128	0	172128
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	1778945	0	1778945

	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	1778945	0	1778945
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	53-MAJOR WORKS	20974897	0	20974897
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	20974897	0	20974897
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA	36140525	3076192	39216717
DDO- XEN,PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	12850250	3273582	16123832
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	36660	36660
	10-POL OF OFFICE VEHICLES	134428	43769	178197
	13-OFFICE EXPENSES	42313	36070	78383
	27-MINOR WORKS	4619675	0	4619675
	43-SUSPENSE	60	-60	0
	91-MEDICAL REIMBURSEMENT	21645	29344	50989
	92-TELEPHONE	4949	0	4949
	93-ELECTRICITY CHARGES	32900	42230	75130
	94-WATER CHARGES	7743	9843	17586
	TOTAL FOR MH- 2059-PUBLIC WORKS	17713963	3471438	21185401
Major Head- 2205-ART AND CULTURE				
	27-MINOR WORKS	715000	0	715000
	TOTAL FOR MH- 2205-ART AND CULTURE	715000	0	715000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	541524	237097	778621

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		541524	237097	778621
Major Head- 3054-ROADS AND BRIDGES		27-MINOR WORKS	503201	0	503201
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		503201	0	503201
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		53-MAJOR WORKS	4417897	0	4417897
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		4417897	0	4417897
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		53-MAJOR WORKS	1402774	0	1402774
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1402774	0	1402774
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		53-MAJOR WORKS	27523268	2113622	29636890
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		27523268	2113622	29636890
DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT		52817627	5822157	58639784
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	545496	96038	641534
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		545496	96038	641534

	TOTAL FOR DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR		545496	96038	641534
DDO- XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR RURAL WORKS DIVISION PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS		43-SUSPENSE	-778463	0	-778463
	TOTAL FOR MH- 2059-PUBLIC WORKS		-778463	0	-778463
Major Head- 3054-ROADS AND BRIDGES		27-MINOR WORKS	314669	0	314669
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		314669	0	314669
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		53-MAJOR WORKS	66479897	0	66479897
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		66479897	0	66479897
	TOTAL FOR DDO- XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR RURAL WORKS DIVISION PWD B&R, JALANDHAR JALANDHAR		66016103	0	66016103
CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION PWD (B&R) JALLANDHAR JALANDHAR Major Head- 3054-ROADS AND BRIDGES		TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC WORKS PUNJAB	5772988757	1585645355	7358634112
		27-MINOR WORKS	106362221	0	106362221
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		106362221	0	106362221

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

	53-MAJOR WORKS	8242351	7233200	15475551
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		8242351	7233200	15475551
TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION PWD (B&R) JALLANDHAR JALLANDHAR		114604572	7233200	121837772

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION NO. 2 , PWD
(B&R), BHATINDA BATHINDA
Major Head- 2059-PUBLIC WORKS

	01-SALARIES	11420933	2778228	14199161
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	8480	8480
	10-POL OF OFFICE VEHICLES	72961	0	72961
	11-DOMESTIC TRAVEL EXPENSES	0	3700	3700
	13-OFFICE EXPENSES	2760	3820	6580
	27-MINOR WORKS	218092	0	218092
	91-MEDICAL REIMBURSEMENT	13989	0	13989
	93-ELECTRICITY CHARGES	75227	600	75827
TOTAL FOR MH- 2059-PUBLIC WORKS		11803962	2794828	14598790

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

	53-MAJOR WORKS	50421573	6411779	56833352
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		50421573	6411779	56833352
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA BATHINDA		62225535	9206607	71432142

DDO- EXECUTIVE ENGINEER PANCHAYATI
RAJ DIVISION TARN TARAN

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	4261856	1053674	5315530
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4261856	1053674	5315530
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN	4261856	1053674	5315530

DDO- EXECUTIVE ENGINEER PANCHAYTI
RAJ PWD (B&R) ,MOHALI MOHALI
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	6571230	1619536	8190766
91-MEDICAL REIMBURSEMENT	43355	0	43355
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	6614585	1619536	8234121
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI	6614585	1619536	8234121

DDO- EXECUTIVE ENGINEER,
CONSTRUCTION DIVISION NO. 1 PUNJAB,
PWD (B&R), HOSHIARPUR HOSHIARPUR
Major Head- 2059-PUBLIC WORKS

01-SALARIES	11896471	2664873	14561344
10-POL OF OFFICE VEHICLES	163552	24864	188416
11-DOMESTIC TRAVEL EXPENSES	0	1488	1488
13-OFFICE EXPENSES	18850	0	18850
91-MEDICAL REIMBURSEMENT	71209	0	71209
93-ELECTRICITY CHARGES	3910	6480	10390
TOTAL FOR MH- 2059-PUBLIC WORKS	12153992	2697705	14851697
TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR	12153992	2697705	14851697

DDO- EXECUTIVE ENGINEER,
 CONSTRUCTION DIVISION NO. II PUNJAB
 PWD (B&R), HOSHIARPUR HOSHIARPUR
 Major Head- 2059-PUBLIC WORKS

01-SALARIES	11230044	2917890	14147934
09-REPAIR AND MAINTENANCE OF STAFF CARS			
	22800	0	22800
10-POL OF OFFICE VEHICLES	246824	75158	321982
13-OFFICE EXPENSES	55188	10683	65871
91-MEDICAL REIMBURSEMENT	64612	29630	94242
92-TELEPHONE	2358	1179	3537
93-ELECTRICITY CHARGES	28430	52840	81270
94-WATER CHARGES	37798	0	37798
TOTAL FOR MH- 2059-PUBLIC WORKS	11688054	3087380	14775434
TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR	11688054	3087380	14775434

DDO- EXECUTIVE ENGINEER,
 CONSTRUCTION DIVISION NO. IV PUNJAB,
 PWD (B&R), LUDHIANA LUDHIANA
 Major Head- 2059-PUBLIC WORKS

01-SALARIES	11165694	2866693	14032387
13-OFFICE EXPENSES	27200	4142	31342
92-TELEPHONE	1650	0	1650
93-ELECTRICITY CHARGES	17490	0	17490
TOTAL FOR MH- 2059-PUBLIC WORKS	11212034	2870835	14082869
TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA	11212034	2870835	14082869

DDO- EXECUTIVE ENGINEER,
 CONSTRUCTION DIVISION NO.1 PUNJAB
 PWD (B&R) LUDHIANA LUDHIANA
 Major Head- 2059-PUBLIC WORKS

01-SALARIES	18583947	4806419	23390366
09-REPAIR AND MAINTENANCE OF STAFF CARS	19106	14800	33906
10-POL OF OFFICE VEHICLES	125676	77929	203605
13-OFFICE EXPENSES	54173	46637	100810
91-MEDICAL REIMBURSEMENT	109938	14007	123945
93-ELECTRICITY CHARGES	91390	8830	100220
TOTAL FOR MH- 2059-PUBLIC WORKS	18984230	4968622	23952852
TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA	18984230	4968622	23952852

DDO- EXECUTIVE ENGINEER,
 CONSTRUCTION DIVISION NO. III PUNJAB,
 PWD (B&R), LUDHIANA LUDHIANA
 Major Head- 2059-PUBLIC WORKS

01-SALARIES	17935610	4310877	22246487
13-OFFICE EXPENSES	19377	26116	45493
91-MEDICAL REIMBURSEMENT	35906	4482	40388
92-TELEPHONE	1300	14762	16062
93-ELECTRICITY CHARGES	63070	79730	142800
TOTAL FOR MH- 2059-PUBLIC WORKS	18055263	4435967	22491230
TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA	18055263	4435967	22491230
TOTAL FOR CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB	259800121	37173526	296973647
TOTAL FOR DEPT- PUBLIC WORKS (B & R)	6032788878	1622818881	7655607759

Dept- PUBLIC WORKS (PUBLIC HEALTH)

CCO- CHIEF ENGINEER, PUBLIC HEALTH
 PUNJAB, PATIALA PATIALA
 DDO- DISTRICT PROGRAMME SPECIALIST
 CUM-EXECUTIVE ENGINEER DISTRICT
 PROGRAMME SPECIALIST CUM-
 EXECUTIVE ENGINEER MOHALI
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

01-SALARIES	0	1796477	1796477
13-OFFICE EXPENSES	18501	0	18501
91-MEDICAL REIMBURSEMENT	0	227159	227159

TOTAL FOR MH- 2215-WATER SUPPLY AND
 SANITATION

18501	2023636	2042137
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TOTAL FOR DDO- DISTRICT PROGRAMME
 SPECIALIST CUM-EXECUTIVE ENGINEER
 DISTRICT PROGRAMME SPECIALIST CUM-
 EXECUTIVE ENGINEER MOHALI

18501	2023636	2042137
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DDO- DISTRICT PROGRAMME SPECIALIST
 CUM-EXECUTIVE ENGINEER DISTRICT
 PROGRAMME SPECIALIST CUM-
 EXECUTIVE ENGINEER ROPAR
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

01-SALARIES	613033	136824	749857
13-OFFICE EXPENSES	31484	7548	39032
14-RENT, RATES AND TAXES	92400	0	92400
92-TELEPHONE	0	2407	2407
93-ELECTRICITY CHARGES	1340	0	1340

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

738257	146779	885036
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	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER ROPAR	738257	146779	885036
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	1904354	6734308	8638662
	02-WAGES	39930	317777	357707
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	14507	14507
	13-OFFICE EXPENSES	0	23005	23005
	27-MINOR WORKS	0	1901758	1901758
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	1944284	8991355	10935639
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FATEHGARH SAHIB FATEHGARH SAHIB	1944284	8991355	10935639
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FEROPUR FEROPUR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	0	5933437	5933437
	02-WAGES	107274	513646	620920
	09-REPAIR AND MAINTENANCE OF STAFF CARS	3980	0	3980
	27-MINOR WORKS	0	400316	400316
	30-OTHER CONTRACTUAL SERVICES	223554	588558	812112
	50-OTHER CHARGES	0	830700	830700
	92-TELEPHONE	0	1074	1074

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	334808	8267731	8602539
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FEROREPUR FEROREPUR	334808	8267731	8602539
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER GURDASPUR GURDASPUR				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	245844	5751232	5997076
	02-WAGES	417350	633078	1050428
	27-MINOR WORKS	0	646807	646807
	30-OTHER CONTRACTUAL SERVICES	974120	93500	1067620
	91-MEDICAL REIMBURSEMENT	21702	197693	219395
	92-TELEPHONE	467	884	1351
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	1659483	7323194	8982677
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER GURDASPUR GURDASPUR	1659483	7323194	8982677
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER HOSHIARPUR HOSHIARPUR				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	3684266	23405354	27089620
	02-WAGES	39954	939535	979489
	09-REPAIR AND MAINTENANCE OF STAFF CARS	3008	0	3008
	10-POL OF OFFICE VEHICLES	0	12248	12248
	13-OFFICE EXPENSES	13525	11848	25373
	27-MINOR WORKS	0	1238647	1238647

	30-OTHER CONTRACTUAL SERVICES	529111	8129710	8658821
	93-ELECTRICITY CHARGES	115000	0	115000
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		4384864	33737342	38122206
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER HOSHIARPUR HOSHIARPUR		4384864	33737342	38122206
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER JALANDHAR JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	0	2314440	2314440
	02-WAGES	0	221524	221524
	13-OFFICE EXPENSES	0	80902	80902
	30-OTHER CONTRACTUAL SERVICES	678498	751521	1430019
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		678498	3368387	4046885
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER JALANDHAR JALANDHAR		678498	3368387	4046885
DDO- DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, MOGA Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	880178	3020221	3900399
	02-WAGES	0	138262	138262
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	15997	15997
	10-POL OF OFFICE VEHICLES	17628	0	17628

	13-OFFICE EXPENSES	60000	0	60000
	27-MINOR WORKS	0	37487	37487
	91-MEDICAL REIMBURSEMENT	0	75605	75605
	92-TELEPHONE	0	1653	1653
	93-ELECTRICITY CHARGES	0	33150	33150
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	957806	3322375	4280181
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, MOGA	957806	3322375	4280181
DDO- EXECUTIVE ENGINEER (DESIGN) WATER SUPPLY AND SANITATION MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	1238050	0	1238050
	02-WAGES	486078	0	486078
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	1724128	0	1724128
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	53-MAJOR WORKS	898563666	787500000	1686063666
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	898563666	787500000	1686063666
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DESIGN) WATER SUPPLY AND SANITATION MOHALI	900287794	787500000	1687787794
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA Major Head- 2215-WATER SUPPLY AND SANITATION				

	01-SALARIES	6443702	0	6443702
	02-WAGES	435411	0	435411
	09-REPAIR AND MAINTENANCE OF STAFF CARS	17010	0	17010
	10-POL OF OFFICE VEHICLES	69727	0	69727
	13-OFFICE EXPENSES	2418	0	2418
	92-TELEPHONE	5128	0	5128
	93-ELECTRICITY CHARGES	58335	0	58335
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	7031731	0	7031731
	53-MAJOR WORKS	40000	0	40000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	40000	0	40000
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA	7071731	0	7071731
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	3341876	0	3341876
	02-WAGES	397519	0	397519
	27-MINOR WORKS	81000	0	81000
	30-OTHER CONTRACTUAL SERVICES	785155	0	785155
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	4605550	0	4605550
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR	4605550	0	4605550

DDO- EXECUTIVE ENGINEER (EE2) WATER
SUPPLY AND SANTITATION DIVISION (EE2)
BATALA
Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

	01-SALARIES	99390	0	99390
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		99390	0	99390
TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) BATALA		99390	0	99390

DDO- EXECUTIVE ENGINEER (EE2) WATER
SUPPLY AND SANTITATION DIVISION (EE2)
PATHANKOT
Major Head- 2215-WATER SUPPLY AND
SANITATION

	01-SALARIES	6262586	0	6262586
	02-WAGES	930551	581614	1512165
	09-REPAIR AND MAINTENANCE OF STAFF CARS	19615	0	19615
	10-POL OF OFFICE VEHICLES	31679	0	31679
	13-OFFICE EXPENSES	39909	0	39909
	27-MINOR WORKS	0	696909	696909
	30-OTHER CONTRACTUAL SERVICES	1067620	1015729	2083349
	91-MEDICAL REIMBURSEMENT	35276	0	35276
	92-TELEPHONE	3512	1730	5242
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		8390748	2295982	10686730
TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) PATHANKOT		8390748	2295982	10686730

DDO- EXECUTIVE ENGINEER (WATER
QUALITY) DWSS, WATER WORKS
COMPLEX, PHASE 2, MOHALI MOHALI
Major Head- 2215-WATER SUPPLY AND
SANITATION

02-WAGES	313608	584523	898131
93-ELECTRICITY CHARGES	257770	88790	346560
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	571378	673313	1244691
TOTAL FOR DDO- EXECUTIVE ENGINEER (WATER QUALITY) DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI MOHALI	571378	673313	1244691

DDO- EXECUTIVE ENGINEER PUBLIC
HEALTH NAWANSHAHAR NAWANSHAHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

28-PROFESSIONAL SERVICES	284204	0	284204
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	284204	0	284204
TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH NAWANSHAHAR NAWANSHAHAR	284204	0	284204

DDO- EXECUTIVE ENGINEER WATER &
SUPPLY & SANITATION DIVISION,
MALERKOTLA, SANGRUR MALERKOTLA,
SANGRUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	11719143	7819522	19538665
02-WAGES	875853	605425	1481278
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	9500	9500
10-POL OF OFFICE VEHICLES	32117	9001	41118

		13-OFFICE EXPENSES	5632	30805	36437
		27-MINOR WORKS	41552	490404	531956
		30-OTHER CONTRACTUAL SERVICES	576145	353645	929790
		92-TELEPHONE	0	4395	4395
		93-ELECTRICITY CHARGES	63330	5300	68630
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		13313772	9327997	22641769
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		53-MAJOR WORKS	0	1306458	1306458
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	1306458	1306458
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER & SUPPLY & SANITATION DIVISION, MALERKOTLA, SANGRUR MALERKOTLA, SANGRUR		13313772	10634455	23948227
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA		01-SALARIES	29801098	7080423	36881521
Major Head- 2215-WATER SUPPLY AND SANITATION		02-WAGES	3111002	811050	3922052
		09-REPAIR AND MAINTENANCE OF STAFF CARS	26250	0	26250
		10-POL OF OFFICE VEHICLES	104382	0	104382
		11-DOMESTIC TRAVEL EXPENSES	2960	5360	8320
		13-OFFICE EXPENSES	39958	28360	68318
		27-MINOR WORKS	1376736	876190	2252926
		30-OTHER CONTRACTUAL SERVICES	232604	58205	290809
		91-MEDICAL REIMBURSEMENT	411520	0	411520
		92-TELEPHONE	8772	1414	10186
		93-ELECTRICITY CHARGES	69340	0	69340

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	35184622	8861002	44045624
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA	35184622	8861002	44045624
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION FARIDKOT				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	37908231	9371426	47279657
	02-WAGES	5188008	1318039	6506047
	09-REPAIR AND MAINTENANCE OF STAFF CARS	17183	0	17183
	10-POL OF OFFICE VEHICLES	106968	39587	146555
	13-OFFICE EXPENSES	33215	36358	69573
	27-MINOR WORKS	937727	2238926	3176653
	30-OTHER CONTRACTUAL SERVICES	660165	174067	834232
	43-SUSPENSE	15930	-15930	0
	91-MEDICAL REIMBURSEMENT	598305	406605	1004910
	92-TELEPHONE	7000	5653	12653
	93-ELECTRICITY CHARGES	203627	0	203627
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	45676359	13574731	59251090
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION FARIDKOT	45676359	13574731	59251090
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-1 ROPAR				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	43-SUSPENSE	33580	33577	67157

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	33580	33577	67157
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-1 ROPAR	33580	33577	67157
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 AMRITSAR				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	31423653	8172736	39596389
	02-WAGES	2027372	520941	2548313
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8149	12768	20917
	10-POL OF OFFICE VEHICLES	57594	20024	77618
	13-OFFICE EXPENSES	39441	30046	69487
	27-MINOR WORKS	2347202	575009	2922211
	30-OTHER CONTRACTUAL SERVICES	4864324	1216081	6080405
	91-MEDICAL REIMBURSEMENT	781259	123557	904816
	92-TELEPHONE	10181	0	10181
	93-ELECTRICITY CHARGES	416000	0	416000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	41975175	10671162	52646337
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	200000	400000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 AMRITSAR	42175175	10871162	53046337

DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANITATION DIVISION NO. 1,
 BHATINDA
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

01-SALARIES	30115751	7140999	37256750
02-WAGES	860231	218408	1078639
09-REPAIR AND MAINTENANCE OF STAFF CARS	8505	0	8505
10-POL OF OFFICE VEHICLES	75414	16402	91816
11-DOMESTIC TRAVEL EXPENSES	2424	0	2424
13-OFFICE EXPENSES	39760	115352	155112
27-MINOR WORKS	1748992	244993	1993985
30-OTHER CONTRACTUAL SERVICES	2429050	593700	3022750
91-MEDICAL REIMBURSEMENT	256333	0	256333
92-TELEPHONE	0	8484	8484
93-ELECTRICITY CHARGES	0	523804	523804

TOTAL FOR MH- 2215-WATER SUPPLY AND
 SANITATION

35536460 8862142 44398602

Major Head- 4215-CAPITAL OUTLAY ON
 WATER SUPPLY AND SANITATION

53-MAJOR WORKS	0	4222761	4222761
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TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
 WATER SUPPLY AND SANITATION

0 4222761 4222761

TOTAL FOR DDO- EXECUTIVE ENGINEER
 WATER SUPPLY AND SANITATION
 DIVISION NO. 1, BHATINDA

35536460 13084903 48621363

DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANITATION DIVISION NO. 1,
 FERROZEPUR
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

01-SALARIES	15911259	3745873	19657132
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	02-WAGES	1608943	186441	1795384
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4550	4400	8950
	10-POL OF OFFICE VEHICLES	254378	13601	267979
	13-OFFICE EXPENSES	45744	54098	99842
	27-MINOR WORKS	586000	1406937	1992937
	30-OTHER CONTRACTUAL SERVICES	3448717	1513617	4962334
	91-MEDICAL REIMBURSEMENT	0	298991	298991
	92-TELEPHONE	7000	1158	8158
	93-ELECTRICITY CHARGES	72000	0	72000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	21938591	7225116	29163707
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, FEROZEPUR	22138591	7225116	29363707
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	27070004	6474123	33544127
	02-WAGES	1076684	314781	1391465
	09-REPAIR AND MAINTENANCE OF STAFF CARS	25515	20355	45870
	10-POL OF OFFICE VEHICLES	313118	0	313118
	13-OFFICE EXPENSES	39827	30069	69896
	27-MINOR WORKS	1898728	475161	2373889
	30-OTHER CONTRACTUAL SERVICES	3333600	833400	4167000

	91-MEDICAL REIMBURSEMENT	419638	100088	519726
	92-TELEPHONE	0	3455	3455
	93-ELECTRICITY CHARGES	273550	0	273550
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		34450664	8251432	42702096
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA		34450664	8251432	42702096
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	27481529	6587334	34068863
	02-WAGES	622524	155823	778347
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8500	8722	17222
	10-POL OF OFFICE VEHICLES	64986	0	64986
	13-OFFICE EXPENSES	37224	29927	67151
	27-MINOR WORKS	905867	1364886	2270753
	30-OTHER CONTRACTUAL SERVICES	1459400	364850	1824250
	43-SUSPENSE	0	201242	201242
	91-MEDICAL REIMBURSEMENT	189986	0	189986
	92-TELEPHONE	5273	0	5273
	93-ELECTRICITY CHARGES	200000	0	200000
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		30975289	8712784	39688073
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA		30975289	8712784	39688073
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.3 LUDHIANA				

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	29251389	6496011	35747400
02-WAGES	1377545	366958	1744503
09-REPAIR AND MAINTENANCE OF STAFF CARS	14748	0	14748
10-POL OF OFFICE VEHICLES	103728	0	103728
13-OFFICE EXPENSES	39413	27907	67320
27-MINOR WORKS	3867922	661404	4529326
30-OTHER CONTRACTUAL SERVICES	2740676	685169	3425845
91-MEDICAL REIMBURSEMENT	513799	58464	572263
92-TELEPHONE	6257	3041	9298
93-ELECTRICITY CHARGES	59620	0	59620

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

37975097 8298954 46274051

TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION NO.3 LUDHIANA

37975097 8298954 46274051

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION,
RAJPURA

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	43231392	10615475	53846867
02-WAGES	1632693	382406	2015099
09-REPAIR AND MAINTENANCE OF STAFF CARS	27524	0	27524
10-POL OF OFFICE VEHICLES	124951	0	124951
13-OFFICE EXPENSES	10735	26631	37366
27-MINOR WORKS	2048637	289737	2338374
30-OTHER CONTRACTUAL SERVICES	7287536	1824530	9112066
43-SUSPENSE	0	107113	107113
91-MEDICAL REIMBURSEMENT	0	324554	324554

		92-TELEPHONE	5809	2798	8607
		93-ELECTRICITY CHARGES	35000	0	35000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		54404277	13573244	67977521
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	247346	0	247346
		04-PENSIONARY CHARGES	0	200000	200000
		50-OTHER CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		247346	400000	647346
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA		54651623	13973244	68624867
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, SANGRUR		01-SALARIES	821444	0	821444
Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS		821444	0	821444
Major Head- 2215-WATER SUPPLY AND SANITATION		01-SALARIES	15248710	0	15248710
		02-WAGES	416431	0	416431
		10-POL OF OFFICE VEHICLES	16968	0	16968
		13-OFFICE EXPENSES	31260	0	31260
		27-MINOR WORKS	465354	0	465354
		30-OTHER CONTRACTUAL SERVICES	484790	0	484790
		92-TELEPHONE	3418	0	3418
		93-ELECTRICITY CHARGES	9820	0	9820
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		16676751	0	16676751

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

53-MAJOR WORKS 0 1019875 1019875

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION, SANGRUR

0 1019875 1019875
17498195 1019875 18518070

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION (GW) DIVISION
MUKATSAR

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES 14076470 3891420 17967890
02-WAGES 9540754 2439067 11979821
09-REPAIR AND MAINTENANCE OF STAFF
CARS 8390 0 8390
10-POL OF OFFICE VEHICLES 37422 0 37422
13-OFFICE EXPENSES 37630 32146 69776
27-MINOR WORKS 5722628 4289300 10011928
91-MEDICAL REIMBURSEMENT 223184 22000 245184
92-TELEPHONE 5535 0 5535

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION (GW)
DIVISION MUKATSAR

29652013 10673933 40325946
29652013 10673933 40325946

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION (GW) DIVISION
NO. 2, MOHALI ROPAR

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES 21542015 5494920 27036935

	02-WAGES	1728084	474448	2202532
	09-REPAIR AND MAINTENANCE OF STAFF CARS	16675	4921	21596
	10-POL OF OFFICE VEHICLES	90634	0	90634
	13-OFFICE EXPENSES	40000	29663	69663
	27-MINOR WORKS	4135854	8100	4143954
	30-OTHER CONTRACTUAL SERVICES	6215967	1519464	7735431
	43-SUSPENSE	2225682	0	2225682
	91-MEDICAL REIMBURSEMENT	64350	0	64350
	92-TELEPHONE	7000	3974	10974
	93-ELECTRICITY CHARGES	55990	0	55990
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		36122251	7535490	43657741
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI ROPAR		36122251	7535490	43657741
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION SANGRUR				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	8979646	0	8979646
	02-WAGES	347413	0	347413
	10-POL OF OFFICE VEHICLES	11642	0	11642
	27-MINOR WORKS	171448	0	171448
	91-MEDICAL REIMBURSEMENT	70187	0	70187
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		9580336	0	9580336
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION SANGRUR	9780336	0	9780336
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION, PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	34163944	8173766	42337710
	02-WAGES	2745073	773744	3518817
	09-REPAIR AND MAINTENANCE OF STAFF CARS	113005	240931	353936
	10-POL OF OFFICE VEHICLES	1108517	166475	1274992
	11-DOMESTIC TRAVEL EXPENSES	13660	5780	19440
	13-OFFICE EXPENSES	4215850	256823	4472673
	27-MINOR WORKS	3144504	608749	3753253
	30-OTHER CONTRACTUAL SERVICES	5189912	1297478	6487390
	91-MEDICAL REIMBURSEMENT	0	389302	389302
	92-TELEPHONE	72017	56466	128483
	93-ELECTRICITY CHARGES	1710911	337972	2048883
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	52477393	12307486	64784879
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1746753	2407453	4154206
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1746753	2407453	4154206
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION, PATIALA	54224146	14714939	68939085
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MOGA				

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	22213827	4082706	26296533
02-WAGES	1529698	374107	1903805
09-REPAIR AND MAINTENANCE OF STAFF CARS	13000	9300	22300
10-POL OF OFFICE VEHICLES	151931	0	151931
11-DOMESTIC TRAVEL EXPENSES	17280	0	17280
13-OFFICE EXPENSES	39910	0	39910
27-MINOR WORKS	2557826	685342	3243168
30-OTHER CONTRACTUAL SERVICES	829132	251138	1080270
91-MEDICAL REIMBURSEMENT	0	341936	341936
92-TELEPHONE	3711	1507	5218
93-ELECTRICITY CHARGES	67119	51150	118269

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

27423434 5797186 33220620

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	1437500	0	1437500
91-MEDICAL REIMBURSEMENT	15435	0	15435

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

1452935 0 1452935

TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION (RWS)
DIVISION MOGA

28876369 5797186 34673555

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION (RWS) DIVISION
MALOUT

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	26272198	6301925	32574123
02-WAGES	2257240	578285	2835525

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	8500	8420	16920
		10-POL OF OFFICE VEHICLES	80944	2600	83544
		13-OFFICE EXPENSES	39953	227366	267319
		27-MINOR WORKS	2183076	220273	2403349
		30-OTHER CONTRACTUAL SERVICES	1996700	488300	2485000
		91-MEDICAL REIMBURSEMENT	901031	47130	948161
		92-TELEPHONE	6742	4950	11692
		93-ELECTRICITY CHARGES	11000	0	11000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		33757384	7879249	41636633
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MALOUT		33757384	7879249	41636633
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MUKATSAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	17590640	4495696	22086336
		02-WAGES	2409352	662234	3071586
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	25460	31519	56979
		10-POL OF OFFICE VEHICLES	579404	65581	644985
		13-OFFICE EXPENSES	39110	28162	67272
		27-MINOR WORKS	571997	116689	688686
		91-MEDICAL REIMBURSEMENT	375502	113341	488843
		92-TELEPHONE	6948	1649	8597
		93-ELECTRICITY CHARGES	13000	0	13000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		21611413	5514871	27126284

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MUKATSAR	21611413	5514871	27126284
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3 MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	45878804	11341450	57220254
	02-WAGES	14995633	3619263	18614896
	09-REPAIR AND MAINTENANCE OF STAFF CARS	138002	0	138002
	10-POL OF OFFICE VEHICLES	520034	191492	711526
	13-OFFICE EXPENSES	34213	549708	583921
	27-MINOR WORKS	11592391	0	11592391
	30-OTHER CONTRACTUAL SERVICES	11083669	2850191	13933860
	43-SUSPENSE	13609519	2603541	16213060
	91-MEDICAL REIMBURSEMENT	255412	335361	590773
	92-TELEPHONE	1956	30190	32146
	93-ELECTRICITY CHARGES	5200	0	5200
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	98114833	21521196	119636029
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3 MOHALI	98114833	21521196	119636029
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	6739341	0	6739341
	02-WAGES	368537	0	368537
	30-OTHER CONTRACTUAL SERVICES	353645	0	353645

	91-MEDICAL REIMBURSEMENT	153456	0	153456
	92-TELEPHONE	6023	0	6023
	93-ELECTRICITY CHARGES	5546	0	5546
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	7626548	0	7626548
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA SANGRUR	7626548	0	7626548
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	22756345	5665244	28421589
	02-WAGES	1440888	420236	1861124
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15770	0	15770
	10-POL OF OFFICE VEHICLES	69500	0	69500
	13-OFFICE EXPENSES	40000	19257	59257
	27-MINOR WORKS	5379617	282756	5662373
	30-OTHER CONTRACTUAL SERVICES	8282124	2088002	10370126
	92-TELEPHONE	7000	2936	9936
	93-ELECTRICITY CHARGES	165310	64690	230000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	38156554	8543121	46699675
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAR	38156554	8543121	46699675
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	18261236	4441850	22703086

	02-WAGES	1252827	171087	1423914
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8505	2250	10755
	10-POL OF OFFICE VEHICLES	57643	14953	72596
	13-OFFICE EXPENSES	40000	26279	66279
	27-MINOR WORKS	1554454	355351	1909805
	30-OTHER CONTRACTUAL SERVICES	6745564	1799754	8545318
	91-MEDICAL REIMBURSEMENT	317784	146167	463951
	92-TELEPHONE	4584	2988	7572
	93-ELECTRICITY CHARGES	161000	279410	440410
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	28403597	7240089	35643686
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA	28403597	7240089	35643686
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA Major Head- 2215-WATER SUPPLY AND SANITATION				

	01-SALARIES	14563401	3802849	18366250
	02-WAGES	1837886	469607	2307493
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15300	4200	19500
	10-POL OF OFFICE VEHICLES	256404	0	256404
	13-OFFICE EXPENSES	37924	0	37924
	27-MINOR WORKS	2560865	93678	2654543
	30-OTHER CONTRACTUAL SERVICES	8567368	2155838	10723206
	43-SUSPENSE	0	-21462	-21462
	91-MEDICAL REIMBURSEMENT	23340	33155	56495
	92-TELEPHONE	7000	0	7000
	93-ELECTRICITY CHARGES	106470	0	106470

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	27975958	6537865	34513823
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA	27975958	6537865	34513823
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	3031328	0	3031328
	02-WAGES	996736	58181	1054917
	09-REPAIR AND MAINTENANCE OF STAFF CARS	19926	15600	35526
	10-POL OF OFFICE VEHICLES	101726	0	101726
	13-OFFICE EXPENSES	25174	28436	53610
	27-MINOR WORKS	3623062	2252558	5875620
	30-OTHER CONTRACTUAL SERVICES	3134506	0	3134506
	91-MEDICAL REIMBURSEMENT	0	124548	124548
	92-TELEPHONE	8182	6519	14701
	93-ELECTRICITY CHARGES	75000	0	75000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	11015640	2485842	13501482
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR	11015640	2485842	13501482
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	5911631	0	5911631

	02-WAGES	0	23980	23980
	10-POL OF OFFICE VEHICLES	19874	0	19874
	13-OFFICE EXPENSES	96194	2900	99094
	27-MINOR WORKS	72478	0	72478
	92-TELEPHONE	5652	0	5652
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	6105829	26880	6132709
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR	6105829	26880	6132709
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	19762381	0	19762381
	02-WAGES	768520	0	768520
	10-POL OF OFFICE VEHICLES	19920	0	19920
	13-OFFICE EXPENSES	0	33482	33482
	27-MINOR WORKS	6083181	665705	6748886
	30-OTHER CONTRACTUAL SERVICES	10270252	593426	10863678
	43-SUSPENSE	-49651	-27223	-76874
	91-MEDICAL REIMBURSEMENT	0	273521	273521
	92-TELEPHONE	3072	0	3072
	93-ELECTRICITY CHARGES	117000	3973904	4090904
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	36974675	5512815	42487490
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR	36974675	5512815	42487490

DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANITATION DIVISION NO. 1 ,
 PATIALA PATIALA
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

43-SUSPENSE	466766	0	466766
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	466766	0	466766

Major Head- 4215-CAPITAL OUTLAY ON
 WATER SUPPLY AND SANITATION

53-MAJOR WORKS	0	1067882	1067882
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	0	1067882	1067882
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA PATIALA	466766	1067882	1534648

DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANITATION DIVISION NO. 1
 JALANDHAR
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

01-SALARIES	9259444	1707572	10967016
02-WAGES	534663	32585	567248
09-REPAIR AND MAINTENANCE OF STAFF CARS	17005	12305	29310
10-POL OF OFFICE VEHICLES	75162	0	75162
13-OFFICE EXPENSES	27675	10900	38575
27-MINOR WORKS	647555	0	647555
30-OTHER CONTRACTUAL SERVICES	1612828	0	1612828
91-MEDICAL REIMBURSEMENT	254308	0	254308
92-TELEPHONE	19243	3414	22657
93-ELECTRICITY CHARGES	119800	0	119800

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	12567683	1766776	14334459
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	697504	374864	1072368
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	697504	374864	1072368
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 JALANDHAR	13265187	2141640	15406827
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, RUPNAGAR AT ANANDPUR SHIB ROPAR				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	0	2735213	2735213
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	2735213	2735213
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, RUPNAGAR AT ANANDPUR SHIB ROPAR	0	2735213	2735213
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	26823967	7349606	34173573
	02-WAGES	1235280	166390	1401670
	09-REPAIR AND MAINTENANCE OF STAFF CARS	24091	16395	40486

	10-POL OF OFFICE VEHICLES	37646	0	37646
	13-OFFICE EXPENSES	38775	30630	69405
	27-MINOR WORKS	948218	0	948218
	30-OTHER CONTRACTUAL SERVICES	4404484	1357027	5761511
	43-SUSPENSE	-6040	0	-6040
	91-MEDICAL REIMBURSEMENT	171695	164134	335829
	92-TELEPHONE	5616	4125	9741
	93-ELECTRICITY CHARGES	132000	0	132000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	33815732	9088307	42904039
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR	33815732	9088307	42904039
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	5158120	0	5158120
	02-WAGES	610253	249598	859851
	13-OFFICE EXPENSES	31745	0	31745
	27-MINOR WORKS	53720	0	53720
	30-OTHER CONTRACTUAL SERVICES	517534	0	517534
	91-MEDICAL REIMBURSEMENT	69358	0	69358
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	6440730	249598	6690328
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 FERROZEPUR	6440730	249598	6690328
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 JALANDHAR				

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	38384603	8830815	47215418
02-WAGES	2335166	435364	2770530
09-REPAIR AND MAINTENANCE OF STAFF CARS	24344	2301	26645
10-POL OF OFFICE VEHICLES	89500	19874	109374
13-OFFICE EXPENSES	79863	60065	139928
26-ADVERTISING AND PUBLICITY	10016	0	10016
27-MINOR WORKS	7747692	2033491	9781183
30-OTHER CONTRACTUAL SERVICES	7001735	1531734	8533469
43-SUSPENSE	-27922	0	-27922
91-MEDICAL REIMBURSEMENT	638362	0	638362
92-TELEPHONE	13691	13145	26836
93-ELECTRICITY CHARGES	175300	0	175300

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

56472350 12926789 69399139

TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION

DIVISION NO. 2 JALANDHAR

56472350 12926789 69399139

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO. 2
LUDHIANA

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	20227205	4889756	25116961
02-WAGES	1219646	313890	1533536
09-REPAIR AND MAINTENANCE OF STAFF CARS	8505	0	8505
10-POL OF OFFICE VEHICLES	96154	0	96154
13-OFFICE EXPENSES	40000	0	40000
27-MINOR WORKS	2794008	213979	3007987
30-OTHER CONTRACTUAL SERVICES	4998527	1233545	6232072

		91-MEDICAL REIMBURSEMENT	272538	0	272538
		93-ELECTRICITY CHARGES	98000	91020	189020
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		29754583	6742190	36496773
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 LUDHIANA		30154583	6742190	36896773
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 MANSA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	21155149	5197266	26352415
		02-WAGES	707549	173150	880699
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8700	8110	16810
		10-POL OF OFFICE VEHICLES	39808	29856	69664
		11-DOMESTIC TRAVEL EXPENSES	600	2350	2950
		13-OFFICE EXPENSES	39902	56708	96610
		27-MINOR WORKS	3328038	47500	3375538
		30-OTHER CONTRACTUAL SERVICES	1956784	490800	2447584
		91-MEDICAL REIMBURSEMENT	328174	0	328174
		92-TELEPHONE	6070	245	6315
		93-ELECTRICITY CHARGES	346330	0	346330
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		27917104	6005985	33923089

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 MANSAL	27917104	6005985	33923089
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	67742473	15322620	83065093
	02-WAGES	6852145	1980564	8832709
	09-REPAIR AND MAINTENANCE OF STAFF CARS	36756	0	36756
	10-POL OF OFFICE VEHICLES	261087	0	261087
	13-OFFICE EXPENSES	285533	448715	734248
	27-MINOR WORKS	6645410	4920165	11565575
	30-OTHER CONTRACTUAL SERVICES	11480866	2855704	14336570
	43-SUSPENSE	59000	0	59000
	91-MEDICAL REIMBURSEMENT	236928	454673	691601
	92-TELEPHONE	15000	741	15741
	93-ELECTRICITY CHARGES	467690	0	467690
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	94082888	25983182	120066070
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA	94082888	25983182	120066070
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS				
	27-MINOR WORKS	7009582	0	7009582
	TOTAL FOR MH- 2059-PUBLIC WORKS	7009582	0	7009582
Major Head- 2215-WATER SUPPLY AND SANITATION				

	01-SALARIES	30498216	8195726	38693942
	02-WAGES	3988667	1017400	5006067
	09-REPAIR AND MAINTENANCE OF STAFF CARS	21010	105303	126313
	10-POL OF OFFICE VEHICLES	88715	0	88715
	11-DOMESTIC TRAVEL EXPENSES	0	7380	7380
	13-OFFICE EXPENSES	34620	3900	38520
	27-MINOR WORKS	4880804	416165	5296969
	30-OTHER CONTRACTUAL SERVICES	2049600	531150	2580750
	91-MEDICAL REIMBURSEMENT	386068	0	386068
	92-TELEPHONE	7000	7000	14000
	93-ELECTRICITY CHARGES	271000	0	271000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	42225700	10284024	52509724
	50-OTHER CHARGES	200000	0	200000
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	53-MAJOR WORKS	0	297000	297000
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	0	297000	297000
Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR	49435282	10581024	60016306
	01-SALARIES	24621705	6210915	30832620

	02-WAGES	1200915	332787	1533702
	09-REPAIR AND MAINTENANCE OF STAFF CARS	14512	10820	25332
	10-POL OF OFFICE VEHICLES	65083	35985	101068
	11-DOMESTIC TRAVEL EXPENSES	0	5910	5910
	13-OFFICE EXPENSES	29825	71016	100841
	27-MINOR WORKS	3260553	368358	3628911
	30-OTHER CONTRACTUAL SERVICES	2181200	545300	2726500
	43-SUSPENSE	-6127	-666134	-672261
	91-MEDICAL REIMBURSEMENT	0	496220	496220
	92-TELEPHONE	707	0	707
	93-ELECTRICITY CHARGES	310000	0	310000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	31678373	7411177	39089550
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA	31678373	7411177	39089550
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	04-PENSIONARY CHARGES	847320	0	847320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	847320	0	847320
Major Head- 2215-WATER SUPPLY AND SANITATION	01-SALARIES	20266388	4465440	24731828
	02-WAGES	1512194	388927	1901121
	09-REPAIR AND MAINTENANCE OF STAFF CARS	13500	7469	20969
	10-POL OF OFFICE VEHICLES	53376	11324	64700
	13-OFFICE EXPENSES	13500	24696	38196

	27-MINOR WORKS	3049887	0	3049887
	30-OTHER CONTRACTUAL SERVICES	2603696	697987	3301683
	91-MEDICAL REIMBURSEMENT	267248	0	267248
	92-TELEPHONE	4657	8965	13622
	93-ELECTRICITY CHARGES	78000	0	78000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	27862446	5604808	33467254
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA	28709766	5604808	34314574
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	25207257	6269519	31476776
	02-WAGES	8279435	2170151	10449586
	09-REPAIR AND MAINTENANCE OF STAFF CARS	14744	0	14744
	10-POL OF OFFICE VEHICLES	225076	0	225076
	13-OFFICE EXPENSES	39317	127266	166583
	27-MINOR WORKS	8156872	494917	8651789
	30-OTHER CONTRACTUAL SERVICES	1764640	441160	2205800
	91-MEDICAL REIMBURSEMENT	191263	80885	272148
	92-TELEPHONE	6531	6717	13248
	93-ELECTRICITY CHARGES	1981238	0	1981238
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	45866373	9590615	55456988
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT	45866373	9590615	55456988

DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANITATION DIVISION,
 ABOHAR
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

01-SALARIES	45036651	8641323	53677974
02-WAGES	1216592	181127	1397719
09-REPAIR AND MAINTENANCE OF STAFF CARS	22800	0	22800
10-POL OF OFFICE VEHICLES	36804	0	36804
13-OFFICE EXPENSES	8250	39900	48150
26-ADVERTISING AND PUBLICITY	0	13055	13055
27-MINOR WORKS	2013756	1538066	3551822
30-OTHER CONTRACTUAL SERVICES	3090264	543315	3633579
43-SUSPENSE	0	9962400	9962400
91-MEDICAL REIMBURSEMENT	381550	0	381550
92-TELEPHONE	5960	0	5960
93-ELECTRICITY CHARGES	5950	0	5950

TOTAL FOR MH- 2215-WATER SUPPLY AND
 SANITATION

51818577 20919186 72737763

Major Head- 4215-CAPITAL OUTLAY ON
 WATER SUPPLY AND SANITATION

53-MAJOR WORKS 422088 0 422088

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
 WATER SUPPLY AND SANITATION

422088 0 422088

TOTAL FOR DDO- EXECUTIVE ENGINEER
 WATER SUPPLY AND SANITATION
 DIVISION, ABOHAR

52240665 20919186 73159851

DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANITATION DIVISION,
 FATEHGARH SAHIB FATEHGARH SAHIB
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

		01-SALARIES	27458834	243620	27702454
		02-WAGES	1984097	153051	2137148
		09-REPAIR AND MAINTENANCE OF STAFF CARS	25515	0	25515
		10-POL OF OFFICE VEHICLES	242260	0	242260
		13-OFFICE EXPENSES	8222	0	8222
		27-MINOR WORKS	2357390	147643	2505033
		30-OTHER CONTRACTUAL SERVICES	8488756	2114751	10603507
		91-MEDICAL REIMBURSEMENT	303323	0	303323
		92-TELEPHONE	6888	0	6888
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		40875285	2659065	43534350
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		53-MAJOR WORKS	0	1010439	1010439
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	1010439	1010439
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB		40875285	3669504	44544789
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FAZILKA FEROZEPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION		01-SALARIES	27752036	5560945	33312981
		02-WAGES	3836020	838059	4674079
		09-REPAIR AND MAINTENANCE OF STAFF CARS	21000	11175	32175
		10-POL OF OFFICE VEHICLES	277750	0	277750
		13-OFFICE EXPENSES	79248	30202	109450
		27-MINOR WORKS	1665679	816226	2481905

		30-OTHER CONTRACTUAL SERVICES	4673372	752391	5425763
		43-SUSPENSE	-6050	0	-6050
		91-MEDICAL REIMBURSEMENT	459215	87241	546456
		93-ELECTRICITY CHARGES	266376	47152	313528
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		39024646	8143391	47168037
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		53-MAJOR WORKS	0	12965	12965
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	12965	12965
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FAZILKA FEROZEPUR		39024646	8156356	47181002
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR		01-SALARIES	29621439	0	29621439
Major Head- 2215-WATER SUPPLY AND SANITATION		02-WAGES	1404917	52358	1457275
		09-REPAIR AND MAINTENANCE OF STAFF CARS	9295	0	9295
		10-POL OF OFFICE VEHICLES	190211	0	190211
		13-OFFICE EXPENSES	64171	0	64171
		27-MINOR WORKS	7317125	0	7317125
		30-OTHER CONTRACTUAL SERVICES	16009069	0	16009069
		92-TELEPHONE	2071	0	2071
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		54618298	52358	54670656
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR		54618298	52358	54670656

DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANITATION DIVISION,
 GURDASPUR
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

01-SALARIES	36710098	8292807	45002905
02-WAGES	3260326	682884	3943210
09-REPAIR AND MAINTENANCE OF STAFF CARS	33591	5490	39081
10-POL OF OFFICE VEHICLES	173784	12284	186068
13-OFFICE EXPENSES	95447	0	95447
27-MINOR WORKS	2823959	1806001	4629960
30-OTHER CONTRACTUAL SERVICES	8977824	314500	9292324
43-SUSPENSE	0	-52053	-52053
91-MEDICAL REIMBURSEMENT	449872	141603	591475
92-TELEPHONE	17470	0	17470
93-ELECTRICITY CHARGES	157990	0	157990
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	52700361	11203516	63903877
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GURDASPUR	52700361	11203516	63903877

DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANITATION DIVISION,
 TALWARA HOSHIARPUR
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

01-SALARIES	8418404	0	8418404
02-WAGES	844694	0	844694
09-REPAIR AND MAINTENANCE OF STAFF CARS	6780	0	6780
10-POL OF OFFICE VEHICLES	9381	0	9381
13-OFFICE EXPENSES	53544	0	53544

		27-MINOR WORKS	3115885	733095	3848980
		30-OTHER CONTRACTUAL SERVICES	4698554	0	4698554
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		17147242	733095	17880337
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR		17147242	733095	17880337
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI MOHALI					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	28912851	7052344	35965195
		02-WAGES	21400358	7351919	28752277
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8500	0	8500
		10-POL OF OFFICE VEHICLES	82096	0	82096
		13-OFFICE EXPENSES	385666	17963	403629
		27-MINOR WORKS	15999813	11557247	27557060
		91-MEDICAL REIMBURSEMENT	99214	224607	323821
		92-TELEPHONE	0	2949	2949
		93-ELECTRICITY CHARGES	776229	37737	813966
		94-WATER CHARGES	673396	73816	747212
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		68338123	26318582	94656705
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	0	538000	538000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		0	538000	538000

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI MOHALI	68338123	26856582	95194705
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	2310404	0	2310404
	09-REPAIR AND MAINTENANCE OF STAFF CARS	18322	0	18322
	10-POL OF OFFICE VEHICLES	23154	11536	34690
	13-OFFICE EXPENSES	2949	0	2949
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	2354829	11536	2366365
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI MOHALI	2354829	11536	2366365
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	24848181	6360463	31208644
	02-WAGES	14855291	3730845	18586136
	09-REPAIR AND MAINTENANCE OF STAFF CARS	16826	8440	25266
	10-POL OF OFFICE VEHICLES	204454	0	204454
	11-DOMESTIC TRAVEL EXPENSES	3890	3874	7764
	13-OFFICE EXPENSES	39765	30005	69770
	27-MINOR WORKS	7922801	1352200	9275001
	30-OTHER CONTRACTUAL SERVICES	38228	9557	47785
	43-SUSPENSE	-9319533	0	-9319533

	91-MEDICAL REIMBURSEMENT	327622	0	327622
	92-TELEPHONE	13469	0	13469
	93-ELECTRICITY CHARGES	67000	0	67000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	39017994	11495384	50513378
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR	39017994	11495384	50513378
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	23908708	5448099	29356807
	02-WAGES	972120	0	972120
	09-REPAIR AND MAINTENANCE OF STAFF CARS	14515	16780	31295
	10-POL OF OFFICE VEHICLES	190090	37219	227309
	13-OFFICE EXPENSES	31320	11478	42798
	91-MEDICAL REIMBURSEMENT	0	135062	135062
	92-TELEPHONE	2759	0	2759
	93-ELECTRICITY CHARGES	52000	0	52000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	25171512	5648638	30820150
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI MOHALI	25171512	5648638	30820150
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION TARN TARAN Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	38619851	12058907	50678758

		02-WAGES	2874464	819672	3694136
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	0	32079	32079
		10-POL OF OFFICE VEHICLES	0	86934	86934
		13-OFFICE EXPENSES	37305	14800	52105
		27-MINOR WORKS	816640	780584	1597224
		30-OTHER CONTRACTUAL SERVICES	6094325	1549275	7643600
		91-MEDICAL REIMBURSEMENT	815473	0	815473
		92-TELEPHONE	0	2564	2564
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		49258058	15344815	64602873
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION TARN TARAN		49258058	15344815	64602873
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVISION NO-1, MUKTSAR MUKATSAR					
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	0	44860	44860
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	44860	44860
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVISION NO-1, MUKTSAR MUKATSAR		0	44860	44860
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVISION, MALOUT MAOUT					
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	0	294463	294463
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	294463	294463

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVISION, MALOUT MAOUT	0	294463	294463
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVISION BATALA				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	13684868	0	13684868
	02-WAGES	2479036	0	2479036
	09-REPAIR AND MAINTENANCE OF STAFF CARS	16780	0	16780
	10-POL OF OFFICE VEHICLES	35990	0	35990
	13-OFFICE EXPENSES	22579	0	22579
	27-MINOR WORKS	3210902	0	3210902
	30-OTHER CONTRACTUAL SERVICES	1534525	0	1534525
	91-MEDICAL REIMBURSEMENT	7657	0	7657
	92-TELEPHONE	7456	0	7456
	93-ELECTRICITY CHARGES	41029	0	41029
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	21040822	0	21040822
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	53-MAJOR WORKS	22500	0	22500
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	22500	0	22500
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVISION BATALA	21063322	0	21063322
DDO- EXECUTIVE ENGINNER (EE2) WATER SUPPLY & SANITATION DIVISION (EE2) TARN TARAN				

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	9536648	0	9536648
02-WAGES	1024708	0	1024708
10-POL OF OFFICE VEHICLES	126571	0	126571
13-OFFICE EXPENSES	5200	0	5200
27-MINOR WORKS	1139741	0	1139741
30-OTHER CONTRACTUAL SERVICES	24675	0	24675
92-TELEPHONE	9897	0	9897

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

11867440 0 11867440

TOTAL FOR DDO- EXECUTIVE ENGINNER
(EE2) WATER SUPPLY & SANITATION
DIVISION (EE2) TARN TARAN

11867440 0 11867440

DDO- OFFICER INCHARGE RESEARCH
UNIT PATIALA

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	1282298	375796	1658094
91-MEDICAL REIMBURSEMENT	0	6586	6586

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

1282298 382382 1664680

TOTAL FOR DDO- OFFICER INCHARGE
RESEARCH UNIT PATIALA

1282298 382382 1664680

DDO- S.E. WATER SUPPLY AND
SANITATION CIRCLE AMRITSAR

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	4778196	1199694	5977890
02-WAGES	399940	109983	509923
09-REPAIR AND MAINTENANCE OF STAFF CARS	7815	0	7815
10-POL OF OFFICE VEHICLES	55760	0	55760

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	5241711	1309677	6551388
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1063515	273976	1337491
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1063515	273976	1337491
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR	6305226	1583653	7888879
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	8067906	1989245	10057151
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8400	24855	33255
	10-POL OF OFFICE VEHICLES	107473	0	107473
	11-DOMESTIC TRAVEL EXPENSES	5712	0	5712
	13-OFFICE EXPENSES	38385	31435	69820
	91-MEDICAL REIMBURSEMENT	307132	0	307132
	92-TELEPHONE	1553	0	1553
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	8536561	2045535	10582096
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	3952866	1090445	5043311
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3952866	1090445	5043311
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA	12489427	3135980	15625407
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA				

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	6557539	1631716	8189255
02-WAGES	128156	35243	163399
09-REPAIR AND MAINTENANCE OF STAFF CARS	8410	8300	16710
10-POL OF OFFICE VEHICLES	84222	0	84222
13-OFFICE EXPENSES	38846	28132	66978
93-ELECTRICITY CHARGES	50000	46350	96350
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	6867173	1749741	8616914

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	1576208	1111878	2688086
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1576208	1111878	2688086
TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA	8443381	2861619	11305000

DDO- S.E. WATER SUPPLY AND
SANITATION CIRCLE, FEROZEPUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	5814650	1214977	7029627
02-WAGES	112364	30620	142984
10-POL OF OFFICE VEHICLES	23536	0	23536
13-OFFICE EXPENSES	37660	29916	67576
91-MEDICAL REIMBURSEMENT	31247	0	31247
92-TELEPHONE	4598	4599	9197
93-ELECTRICITY CHARGES	34000	64472	98472
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	6058055	1344584	7402639

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		91-MEDICAL REIMBURSEMENT	965916	909515	1875431
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		965916	909515	1875431
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FEROSZEPUR		7023971	2254099	9278070
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	13718225	1793002	15511227
		02-WAGES	397340	109269	506609
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8500	2250	10750
		10-POL OF OFFICE VEHICLES	89575	0	89575
		13-OFFICE EXPENSES	29574	2598	32172
		27-MINOR WORKS	542425	0	542425
		91-MEDICAL REIMBURSEMENT	0	16009	16009
		92-TELEPHONE	5137	1463	6600
		93-ELECTRICITY CHARGES	48000	0	48000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		14838776	1924591	16763367
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	1308366	1308366
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	1308366	1308366
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR		14838776	3232957	18071733
DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	16046216	3958140	20004356

		02-WAGES	1892524	548779	2441303
		09-REPAIR AND MAINTENANCE OF STAFF CARS	16505	18273	34778
		10-POL OF OFFICE VEHICLES	163763	0	163763
		13-OFFICE EXPENSES	78850	12963	91813
		14-RENT, RATES AND TAXES	369000	0	369000
		27-MINOR WORKS	712951	218137	931088
		30-OTHER CONTRACTUAL SERVICES	3033898	1376074	4409972
		91-MEDICAL REIMBURSEMENT	143101	0	143101
		92-TELEPHONE	16278	6953	23231
		93-ELECTRICITY CHARGES	61510	34810	96320
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		22534596	6174129	28708725
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	908545	908545
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	908545	908545
	TOTAL FOR DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR		22534596	7082674	29617270
DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	76005841	19484638	95490479
		02-WAGES	2694155	673644	3367799
		11-DOMESTIC TRAVEL EXPENSES	1500	1720	3220
		91-MEDICAL REIMBURSEMENT	339905	37676	377581
		93-ELECTRICITY CHARGES	1595829028	535352791	2131181819
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		1674870429	555550469	2230420898

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	1632191	263277	1895468
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1632191	263277	1895468
TOTAL FOR DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA	1676502620	555813746	2232316366

DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR

Major Head- 2215-WATER SUPPLY AND SANITATION

01-SALARIES	70295625	19431504	89727129
02-WAGES	2556371	677278	3233649
09-REPAIR AND MAINTENANCE OF STAFF CARS	24680	18604	43284
10-POL OF OFFICE VEHICLES	367533	0	367533
11-DOMESTIC TRAVEL EXPENSES	16359	4730	21089
13-OFFICE EXPENSES	78708	5592	84300
27-MINOR WORKS	2215071	937252	3152323
30-OTHER CONTRACTUAL SERVICES	2842102	841218	3683320
91-MEDICAL REIMBURSEMENT	766000	1260566	2026566
92-TELEPHONE	10319	6283	16602
93-ELECTRICITY CHARGES	136000	0	136000
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	79308768	23183027	102491795

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	505835	527145	1032980
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	505835	527145	1032980

	TOTAL FOR DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR	79814603	23710172	103524775
DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	6187249	1472232	7659481
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8410	0	8410
	10-POL OF OFFICE VEHICLES	99695	14404	114099
	13-OFFICE EXPENSES	38140	30875	69015
	91-MEDICAL REIMBURSEMENT	174067	0	174067
	92-TELEPHONE	3510	0	3510
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	6511071	1517511	8028582
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR	6511071	1517511	8028582
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	7696976	1932994	9629970
	02-WAGES	116115	31696	147811
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5750	0	5750
	10-POL OF OFFICE VEHICLES	68196	33759	101955
	13-OFFICE EXPENSES	39930	0	39930
	91-MEDICAL REIMBURSEMENT	71275	2391	73666
	92-TELEPHONE	3959	2519	6478

		93-ELECTRICITY CHARGES	206000	0	206000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		8208201	2003359	10211560
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	649356	946199	1595555
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		649356	946199	1595555
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT		8857557	2949558	11807115
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE JALANDHAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	17000	0	17000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		17000	0	17000
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE JALANDHAR		17000	0	17000
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	8759319	2181616	10940935
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8120	23785	31905
		10-POL OF OFFICE VEHICLES	55903	0	55903
		13-OFFICE EXPENSES	23615	15594	39209
		91-MEDICAL REIMBURSEMENT	0	46953	46953

	92-TELEPHONE	3930	3116	7046
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	8850887	2271064	11121951
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA	8850887	2271064	11121951
	TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA	4515488591	1877528923	6393017514
	TOTAL FOR DEPT- PUBLIC WORKS (PUBLIC HEALTH)	4515488591	1877528923	6393017514
Dept- PUNJAB VIDHAN SABHA CCO- PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB CHANDIGARH CHANDIGARH DDO- DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB CHANDIGARH CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS				
	01-SALARIES	2030000	0	2030000
	13-OFFICE EXPENSES	808156	81418	889574
	16-PUBLICATIONS	30212	24600	54812
	17-HOSPITALITY AND ENTERTAINMENT	1598099	1596941	3195040
	50-OTHER CHARGES	0	200000	200000
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	4466467	1902959	6369426
	TOTAL FOR DDO- DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB CHANDIGARH CHANDIGARH	4466467	1902959	6369426
DDO- SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB CHANDIGARH CHANDIGARH				

Major Head- 2013-COUNCIL OF
MINISTERS

	41-SECRET SERVICE EXPENDITURE	20000000	10000000	30000000
TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		20000000	10000000	30000000
TOTAL FOR DDO- SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB CHANDIGARH CHANDIGARH		20000000	10000000	30000000

DDO- UNDER SECRETARY ACCOUNTS
GAD PUNJAB CIVIL SECRETARIAT
CHANDIGARH

Major Head- 2013-COUNCIL OF
MINISTERS

	01-SALARIES	5980000	1938333	7918333
	11-DOMESTIC TRAVEL EXPENSES	1094628	355946	1450574
	91-MEDICAL REIMBURSEMENT	46209	0	46209
TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		7120837	2294279	9415116
TOTAL FOR DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL SECRETARIAT CHANDIGARH		7120837	2294279	9415116
TOTAL FOR CCO- PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB CHANDIGARH CHANDIGARH		31587304	14197238	45784542

CCO- SECRETARY, PUNJAB LEGISLATIVE
ASSEMBLY PUNJAB, CHANDIGARH
CHANDIGARH

DDO- DEPUTY SECRETARY PUNJAB
VIDHAN SABHA ,CHANDIGARH
CHANDIGARH

Major Head- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

01-SALARIES	106610504	26295388	132905892
09-REPAIR AND MAINTENANCE OF STAFF CARS	111524	0	111524
10-POL OF OFFICE VEHICLES	505031	87542	592573
11-DOMESTIC TRAVEL EXPENSES	109309	0	109309
13-OFFICE EXPENSES	2104627	1392132	3496759
17-HOSPITALITY AND ENTERTAINMENT	588753	150334	739087
28-PROFESSIONAL SERVICES	389400	0	389400
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	1413152	106409	1519561
92-TELEPHONE	171533	29841	201374
93-ELECTRICITY CHARGES	1578811	468094	2046905
94-WATER CHARGES	22118	91562	113680

TOTAL FOR MH- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

113804762 28621302 142426064

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

11-DOMESTIC TRAVEL EXPENSES	320000	0	320000
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	7015588	2995617	10011205

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

7535588 2995617 10531205

TOTAL FOR DDO- DEPUTY SECRETARY
PUNJAB VIDHAN SABHA ,CHANDIGARH
CHANDIGARH

121340350 31616919 152957269

DDO- DY.SPEAKER.,PB.VIDHAN SABHA,
CHANDIGARH CHANDIGARH

Major Head- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

01-SALARIES	440000	110000	550000
11-DOMESTIC TRAVEL EXPENSES	435496	75000	510496
91-MEDICAL REIMBURSEMENT	6240	0	6240

TOTAL FOR MH- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

TOTAL FOR DDO-
DY.SPEAKER.,PB.VIDHAN SABHA,
CHANDIGARH CHANDIGARH

881736	185000	1066736
881736	185000	1066736

DDO- SPEAKER,PB.VIDHAN SABHA,
CHNDIGARH CHANDIGARH

Major Head- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

01-SALARIES	440000	110000	550000
11-DOMESTIC TRAVEL EXPENSES	52500	0	52500
91-MEDICAL REIMBURSEMENT	88197	0	88197

TOTAL FOR MH- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

TOTAL FOR DDO- SPEAKER,PB.VIDHAN
SABHA, CHNDIGARH CHANDIGARH

580697	110000	690697
580697	110000	690697

DDO- UNDER SECRETARY PUNJAB
VIDHAN SABHA,CHD CHANDIGARH

Major Head- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

01-SALARIES	34273934	9540002	43813936
11-DOMESTIC TRAVEL EXPENSES	4202255	353500	4555755
91-MEDICAL REIMBURSEMENT	0	315570	315570

	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	38476189	10209072	48685261
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	36-GRANTS-IN-AID (NON-SALARY)	250000	0	250000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	250000	0	250000
	TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA,CHD CHANDIGARH	38726189	10209072	48935261
DDO- UNDER SECRETARY TO GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	01-SALARIES	204736134	50074642	254810776
	09-REPAIR AND MAINTENANCE OF STAFF CARS	185237	41386	226623
	10-POL OF OFFICE VEHICLES	406321	161751	568072
	11-DOMESTIC TRAVEL EXPENSES	442225	0	442225
	13-OFFICE EXPENSES	431974	188104	620078
	26-ADVERTISING AND PUBLICITY	25461	2685	28146
	28-PROFESSIONAL SERVICES	1875341	40073	1915414
	30-OTHER CONTRACTUAL SERVICES	540000	135000	675000
	33-SUBSIDIES	3478000	0	3478000
	50-OTHER CHARGES	7898	5940	13838
	91-MEDICAL REIMBURSEMENT	822203	177398	999601
	92-TELEPHONE	112853	22486	135339
	93-ELECTRICITY CHARGES	5236	0	5236
	94-WATER CHARGES	554	0	554
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	213069437	50849465	263918902

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	50-OTHER CHARGES	210000	0	210000
	91-MEDICAL REIMBURSEMENT	88025	0	88025
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		298025	0	298025
TOTAL FOR DDO- UNDER SECRETARY TO GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH CHANDIGARH		213367462	50849465	264216927
TOTAL FOR CCO- SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY PUNJAB, CHANDIGARH CHANDIGARH		374896434	92970456	467866890
TOTAL FOR DEPT- PUNJAB VIDHAN SABHA		406483738	107167694	513651432

Dept- RAJ BHAWAN, PUNJAB
CCO- PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB PUNJAB RAJ BHAWAN, CHANDIGARH CHANDIGARH
DDO- PRINCIPAL SECRETARY TO GOVERNOR CHANDIGARH CHANDIGARH
Major Head- 2012-PRESIDENT, VICE-PRESIDENT/GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES

01-SALARIES	28013532	6846952	34860484
02-WAGES	101936	25791	127727
09-REPAIR AND MAINTENANCE OF STAFF CARS	69962	33837	103799
10-POL OF OFFICE VEHICLES	258678	160233	418911
11-DOMESTIC TRAVEL EXPENSES	186780	4650	191430
13-OFFICE EXPENSES	1477989	0	1477989
17-HOSPITALITY AND ENTERTAINMENT	365165	88403	453568
21-SUPPLIES AND MATERIALS	389665	31181	420846
50-OTHER CHARGES	22062290	20500	22082790

		91-MEDICAL REIMBURSEMENT	62955	25052	88007
		92-TELEPHONE	135850	35074	170924
	TOTAL FOR MH- 2012-PRESIDENT, VICE- PRESIDENT/GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES		53124802	7271673	60396475
	TOTAL FOR DDO- PRINCIPAL SECRETARY TO GOVERNOR CHANDIGARH CHANDIGARH		53124802	7271673	60396475
DDO- SUPRINDENT SECRETARY TO GOVERNOR, PUNJAB CHANDIGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	517740	0	517740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		517740	0	517740
	TOTAL FOR DDO- SUPRINDENT SECRETARY TO GOVERNOR, PUNJAB CHANDIGARH		517740	0	517740
	TOTAL FOR CCO- PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB PUNJAB RAJ BHAWAN, CHANDIGARH CHANDIGARH		53642542	7271673	60914215
	TOTAL FOR DEPT- RAJ BHAWAN, PUNJAB		53642542	7271673	60914215
Dept- REHABILITATION CCO- FINANCE COMMISSIONER, REVENUE & REHABILITATION PUNJAB DDO- ADDITIONAL DEPUTY COMMISSIONER(G) ADDITIONAL DEPUTY COMMISSIONER(G) PHAGWARA Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	1081764	272328	1354092
		09-REPAIR AND MAINTENANCE OF STAFF CARS	13038	0	13038

		10-POL OF OFFICE VEHICLES	96375	0	96375
		13-OFFICE EXPENSES	9820	0	9820
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1200997	272328	1473325
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(G) ADDITIONAL DEPUTY COMMISSIONER(G) PHAGWARA		1200997	272328	1473325
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER GURDASPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	4717364	17773	4735137
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4717364	17773	4735137
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	240800	240466	481266
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		240800	240466	481266
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER GURDASPUR		4958164	258239	5216403
DDO- DEPUTY COMMISSIONER GURDASPUR GURDASPUR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		50-OTHER CHARGES	100000	0	100000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		100000	0	100000
	TOTAL FOR DDO- DEPUTY COMMISSIONER GURDASPUR GURDASPUR		100000	0	100000

DDO- DEPUTY COMMISSIONER MANSA
 MANSA
 Major Head- 2056-JAILS

01-SALARIES	15086511	3986255	19072766
02-WAGES	290284	68360	358644
09-REPAIR AND MAINTENANCE OF STAFF CARS	3600	2830	6430
10-POL OF OFFICE VEHICLES	23192	15307	38499
11-DOMESTIC TRAVEL EXPENSES	7240	0	7240
13-OFFICE EXPENSES	97702	13740	111442
23-COST OF RATION	1848301	0	1848301
27-MINOR WORKS	280086	0	280086
30-OTHER CONTRACTUAL SERVICES	2237754	575905	2813659
32-CONTRIBUTIONS	0	16600	16600
50-OTHER CHARGES	535625	0	535625
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	4510	0	4510
59-POL OF TRANSPORT VEHICLES	41820	3535	45355
91-MEDICAL REIMBURSEMENT	61183	23127	84310
92-TELEPHONE	37655	0	37655
93-ELECTRICITY CHARGES	1962730	0	1962730
TOTAL FOR MH- 2056-JAILS	22518193	4705659	27223852
TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA MANSA	22518193	4705659	27223852

DDO- DEPUTY COMMISSIONER
 MUKATSAR MUKATSAR
 Major Head- 2075-MISCELLANEOUS
 GENERAL SERVICES

50-OTHER CHARGES	456308	0	456308
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	456308	0	456308

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

		91-MEDICAL REIMBURSEMENT	19540	0	19540
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19540	0	19540
	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR		475848	0	475848
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	55692	0	55692
		50-OTHER CHARGES	0	300000	300000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55692	300000	355692
	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR		55692	300000	355692
DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2029-LAND REVENUE					
		01-SALARIES	1408488	352122	1760610
		34-SCHOLARSHIPS STIPENDS	97510	0	97510
	TOTAL FOR MH- 2029-LAND REVENUE		1505998	352122	1858120
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		1505998	352122	1858120
DDO- DISTT.REVENUE OFFICER FOR D.C.JALL. DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR JALANDHAR Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	28032184	6955679	34987863
		09-REPAIR AND MAINTENANCE OF STAFF CARS	27800	17401	45201

	10-POL OF OFFICE VEHICLES	167704	84045	251749
	11-DOMESTIC TRAVEL EXPENSES	94441	0	94441
	13-OFFICE EXPENSES	440786	43862	484648
	17-HOSPITALITY AND ENTERTAINMENT	81052	147300	228352
	91-MEDICAL REIMBURSEMENT	38109	114869	152978
	92-TELEPHONE	35686	8870	44556
	93-ELECTRICITY CHARGES	132000	618845	750845
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	29049762	7990871	37040633
	TOTAL FOR DDO- DISTT.REVENUE OFFICER FOR D.C.JALL. DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR JALANDHAR	29049762	7990871	37040633
DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4292324	1058044	5350368
	10-POL OF OFFICE VEHICLES	144818	0	144818
	13-OFFICE EXPENSES	16546	0	16546
	92-TELEPHONE	3871	912	4783
	93-ELECTRICITY CHARGES	76230	33820	110050
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4533789	1092776	5626565
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10039500	2310000	12349500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10039500	2310000	12349500
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR	14573289	3402776	17976065
DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA				

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	3335264	829688	4164952
09-REPAIR AND MAINTENANCE OF STAFF CARS	17110	0	17110
10-POL OF OFFICE VEHICLES	86378	0	86378
13-OFFICE EXPENSES	2500	0	2500
91-MEDICAL REIMBURSEMENT	96843	0	96843
92-TELEPHONE	3249	0	3249
93-ELECTRICITY CHARGES	200000	0	200000

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

3741344 829688 4571032

TOTAL FOR DDO- SUB DIVISIONAL
MAGISTRATE MAUR BATHINDA

3741344 829688 4571032

DDO- SUB DIVISIONAL MAGISTRATE PATTI
TARN TARAN

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	9256500	1368000	10624500
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

9256500 1368000 10624500

TOTAL FOR DDO- SUB DIVISIONAL
MAGISTRATE PATTI TARN TARAN

9256500 1368000 10624500

DDO- SUB DIVISIONAL MAGISTRATE
TANDA SUB DIVISIONAL MAGISTRATE
TANDA TANDA

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	1973512	427098	2400610
09-REPAIR AND MAINTENANCE OF STAFF CARS	11438	0	11438
13-OFFICE EXPENSES	114509	0	114509

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2099459	427098	2526557
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA TANDA		2099459	427098	2526557
DDO- SUB DIVISIONAL MAGISTRATE, ADAMPUR O/O SUB DIVISIONAL MAGISTRATE ADAMPUR ADAMPUR Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	215352	53838	269190
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		215352	53838	269190
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	144000	0	144000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		144000	0	144000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, ADAMPUR O/O SUB DIVISIONAL MAGISTRATE ADAMPUR ADAMPUR		359352	53838	413190
DDO- SUB DIVISIONAL OFFICER (C) KAPURTHALA KAPURTHALA Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	3059697	769512	3829209
		09-REPAIR AND MAINTENANCE OF STAFF CARS	24730	0	24730
		10-POL OF OFFICE VEHICLES	98913	0	98913
		13-OFFICE EXPENSES	11592	1400	12992
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3194932	770912	3965844

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

04-PENSIONARY CHARGES 947380 0 947380

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

947380 0 947380

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES 468000 0 468000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

468000 0 468000

TOTAL FOR DDO- SUB DIVISIONAL
OFFICER (C) KAPURTHALA KAPURTHALA

4610312 770912 5381224

DDO- SUB DIVISIONAL OFFICER (C) SUB
DIVISIONAL OFFICER (C) AJNALA

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES 11668728 3333417 15002145

09-REPAIR AND MAINTENANCE OF STAFF
CARS

6450 0 6450

10-POL OF OFFICE VEHICLES 15266 32032 47298

30-OTHER CONTRACTUAL SERVICES 0 1130000 1130000

92-TELEPHONE 5626 0 5626

93-ELECTRICITY CHARGES 141045 0 141045

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

11837115 4495449 16332564

TOTAL FOR DDO- SUB DIVISIONAL
OFFICER (C) SUB DIVISIONAL OFFICER (C)
AJNALA

11837115 4495449 16332564

DDO- SUB DIVISIONAL OFFICER (C) SUB
DIVISIONAL OFFICER (C) AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES 4220000 336000 4556000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4220000	336000	4556000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR	4220000	336000	4556000
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2942499	677700	3620199
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9970	0	9970
	10-POL OF OFFICE VEHICLES	44290	0	44290
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2996759	677700	3674459
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	4284000	0	4284000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4284000	0	4284000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA	7280759	677700	7958459
DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3050754	714072	3764826
	10-POL OF OFFICE VEHICLES	99941	0	99941
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	37250	16930	54180
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3197945	731002	3928947

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	252000	168000	420000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	252000	168000	420000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA	3449945	899002	4348947

DDO- TEHSILDAR ,ZIRA FEROZEPUR
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	6246334	1580486	7826820
08-HIRING OF VEHICLES FOR OFFICE USE	180000	45000	225000
10-POL OF OFFICE VEHICLES	73912	0	73912
30-OTHER CONTRACTUAL SERVICES	453750	0	453750
50-OTHER CHARGES	1687500	0	1687500
92-TELEPHONE	2356	911	3267
93-ELECTRICITY CHARGES	0	44560	44560
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8643852	1670957	10314809
TOTAL FOR DDO- TEHSILDAR ,ZIRA FEROZEPUR	8643852	1670957	10314809

DDO- TEHSILDAR ABOHAR FEROZEPUR
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	4826841	1242828	6069669
08-HIRING OF VEHICLES FOR OFFICE USE	758836	45599	804435
13-OFFICE EXPENSES	7735	38158	45893
28-PROFESSIONAL SERVICES	194656	52102	246758
30-OTHER CONTRACTUAL SERVICES	410000	106250	516250
50-OTHER CHARGES	786000	199500	985500
93-ELECTRICITY CHARGES	150000	0	150000

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7134068	1684437	8818505
	TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR		7134068	1684437	8818505
DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	2698664	687648	3386312
		13-OFFICE EXPENSES	15000	0	15000
		28-PROFESSIONAL SERVICES	160044	25774	185818
		30-OTHER CONTRACTUAL SERVICES	197500	291975	489475
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3071208	1005397	4076605
	TOTAL FOR DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB		3071208	1005397	4076605
DDO- TEHSILDAR MAUR BATHINDA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	3558541	808658	4367199
		30-OTHER CONTRACTUAL SERVICES	0	770000	770000
	TOTAL FOR MH- 2029-LAND REVENUE		3558541	1578658	5137199
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	4377983	1046616	5424599
		10-POL OF OFFICE VEHICLES	23252	0	23252
		13-OFFICE EXPENSES	5550	0	5550
		30-OTHER CONTRACTUAL SERVICES	277500	0	277500
		50-OTHER CHARGES	1226700	932040	2158740
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5910985	1978656	7889641
	TOTAL FOR DDO- TEHSILDAR MAUR BATHINDA		9469526	3557314	13026840
DDO- TEHSILDAR PATTI PATTI					

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	7542652	1770246	9312898
28-PROFESSIONAL SERVICES	107896	26974	134870
30-OTHER CONTRACTUAL SERVICES	1060000	0	1060000
50-OTHER CHARGES	4000000	1900000	5900000

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

12710548 3697220 16407768

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

04-PENSIONARY CHARGES	324094	18284	342378
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TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

324094 18284 342378

TOTAL FOR DDO- TEHSILDAR PATTI PATTI

13034642 3715504 16750146

DDO- TEHSILDAR TARAN TARAN TARAN
TARAN

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	6072980	1757480	7830460
28-PROFESSIONAL SERVICES	373080	86152	459232
30-OTHER CONTRACTUAL SERVICES	0	1043750	1043750

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

6446060 2887382 9333442

TOTAL FOR DDO- TEHSILDAR TARAN
TARAN TARAN TARAN

6446060 2887382 9333442

DDO- TEHSILDAR TEHSILDAR PATRAN

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	2229948	588973	2818921
13-OFFICE EXPENSES	3000	0	3000
30-OTHER CONTRACTUAL SERVICES	230625	0	230625
50-OTHER CHARGES	873000	0	873000
91-MEDICAL REIMBURSEMENT	40894	11499	52393

		92-TELEPHONE	1688	0	1688
		93-ELECTRICITY CHARGES	0	200000	200000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3379155	800472	4179627
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATRAN		3379155	800472	4179627
DDO- TEHSILDAR, BHIKHIWIND BHIKHIWIND, TARN TARAN BHIKHIWIND Major Head- 2029-LAND REVENUE		01-SALARIES	7280607	1644090	8924697
	TOTAL FOR MH- 2029-LAND REVENUE		7280607	1644090	8924697
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	1034228	308884	1343112
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1034228	308884	1343112
	TOTAL FOR DDO- TEHSILDAR, BHIKHIWIND BHIKHIWIND, TARN TARAN BHIKHIWIND		8314835	1952974	10267809
DDO- TEHSILDAR,JAGRAON TEHSILDAR,JAGRAON LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	6442265	2332825	8775090
		10-POL OF OFFICE VEHICLES	14318	0	14318
		13-OFFICE EXPENSES	7100	600	7700
		30-OTHER CONTRACTUAL SERVICES	627500	0	627500
		50-OTHER CHARGES	2030250	0	2030250
		92-TELEPHONE	2262	0	2262
		93-ELECTRICITY CHARGES	19720	0	19720
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9143415	2333425	11476840

	TOTAL FOR DDO- TEHSILDAR,JAGRAON TEHSILDAR,JAGRAON LUDHIANA	9143415	2333425	11476840
DDO- TEHSILDAR,LDH.WEST TEHSILDAR,LDH.WEST LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4597683	1026480	5624163
	13-OFFICE EXPENSES	17950	0	17950
	30-OTHER CONTRACTUAL SERVICES	379682	0	379682
	50-OTHER CHARGES	1648500	0	1648500
	93-ELECTRICITY CHARGES	139830	40700	180530
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6783645	1067180	7850825
	TOTAL FOR DDO- TEHSILDAR,LDH.WEST TEHSILDAR,LDH.WEST LUDHIANA	6783645	1067180	7850825
DDO- THE CIVIL SURGEON THE CIVIL SURGEON KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6100748	1253920	7354668
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6100748	1253920	7354668
	TOTAL FOR DDO- THE CIVIL SURGEON THE CIVIL SURGEON KAPURTHALA	6100748	1253920	7354668
	TOTAL FOR CCO- FINANCE COMMISSIONER, REVENUE & REHABILITATION PUNJAB	202813883	49068644	251882527
	TOTAL FOR DEPT- REHABILITATION	202813883	49068644	251882527
Dept- RELIEF AND RESETTLEMENT CCO- SECRETARY, RELIEF AND RESETTLEMENT PUNJAB DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT 802281 0 802281

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

802281 0 802281

TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR

802281 0 802281

DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES

50-OTHER CHARGES 414500 128400 542900

TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES

414500 128400 542900

TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB

414500 128400 542900

DDO- DEPUTY COMMISSIONER FEROREPUR FEROREPUR
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES

50-OTHER CHARGES 50224419 4944000 55168419

TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES

50224419 4944000 55168419

TOTAL FOR DDO- DEPUTY COMMISSIONER FEROREPUR FEROREPUR

50224419 4944000 55168419

DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES

50-OTHER CHARGES 20072000 1800000 21872000

	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		20072000	1800000	21872000
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA		20072000	1800000	21872000
DDO- DEPUTY COMMISSIONER MANSA MANSA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		50-OTHER CHARGES	0	5200	5200
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		0	5200	5200
	TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA MANSA		0	5200	5200
DDO- DEPUTY COMMISSIONER MUKTSAR MUKTSAR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		50-OTHER CHARGES	8686000	3209500	11895500
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		8686000	3209500	11895500
	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKTSAR MUKTSAR		8686000	3209500	11895500
DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		50-OTHER CHARGES	11087467	95100	11182567
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		11087467	95100	11182567
	TOTAL FOR DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR		11087467	95100	11182567

DDO- DEPUTY COMMISSIONER SMALL SAVINGS, LUDHIANA LUDHIANA
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES

	50-OTHER CHARGES	2000000	0	2000000
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		2000000	0	2000000
TOTAL FOR DDO- DEPUTY COMMISSIONER SMALL SAVINGS, LUDHIANA LUDHIANA		2000000	0	2000000
TOTAL FOR CCO- SECRETARY, RELIEF AND RESETTLEMENT PUNJAB		93286667	10182200	103468867
TOTAL FOR DEPT- RELIEF AND RESETTLEMENT		93286667	10182200	103468867

Dept- REVENUE
CCO- INSPECTOR GENERAL OF REGISTRATION PUNJAB, CHANDIGARH CHANDIGARH
DDO- ASSTT. TREASURY OFFICER GIDDERBAHA FARIDKOT
Major Head- 2030-STAMPS AND REGISTRATION

	13-OFFICE EXPENSES	14774	0	14774
	50-OTHER CHARGES	45269	8263	53532
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		60043	8263	68306
TOTAL FOR DDO- ASSTT. TREASURY OFFICER GIDDERBAHA FARIDKOT		60043	8263	68306

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FARIDKOT-I
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

		04-PENSIONARY CHARGES	176286	0	176286
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		176286	0	176286
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FARIDKOT-I		176286	0	176286
DDO- COLLECTOR FEROREPUR FEROREPUR Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	44474	9832	54306
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		44474	9832	54306
	TOTAL FOR DDO- COLLECTOR FEROREPUR FEROREPUR		44474	9832	54306
DDO- COLLECTOR ABOHAR FEROREPUR Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	7830	0	7830
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		7830	0	7830
	TOTAL FOR DDO- COLLECTOR ABOHAR FEROREPUR		7830	0	7830
DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	17925	4092	22017
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		17925	4092	22017
	TOTAL FOR DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR		17925	4092	22017

DDO- COLLECTOR COLLECTOR, SUB
DIVISION, BHATINDA BHATINDA
Major Head- 2030-STAMPS AND
REGISTRATION

50-OTHER CHARGES 33854 4364 38218

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION 33854 4364 38218

TOTAL FOR DDO- COLLECTOR
COLLECTOR, SUB DIVISION, BHATINDA
BHATINDA 33854 4364 38218

DDO- COLLECTOR COLLECTOR, SUB
DIVISION, BUDHLADA, MANSA MANSA
Major Head- 2030-STAMPS AND
REGISTRATION

50-OTHER CHARGES 0 2070 2070

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION 0 2070 2070

TOTAL FOR DDO- COLLECTOR
COLLECTOR, SUB DIVISION, BUDHLADA,
MANSA MANSA 0 2070 2070

DDO- COLLECTOR COLLECTOR, SUB
DIVISION, MANSA MANSA
Major Head- 2030-STAMPS AND
REGISTRATION

50-OTHER CHARGES 11555 0 11555

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION 11555 0 11555

TOTAL FOR DDO- COLLECTOR
COLLECTOR, SUB DIVISION, MANSA
MANSA 11555 0 11555

DDO- COLLECTOR DHURI SANGRUR
Major Head- 2030-STAMPS AND
REGISTRATION

		50-OTHER CHARGES	13660	0	13660
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		13660	0	13660
	TOTAL FOR DDO- COLLECTOR DHURI SANGRUR		13660	0	13660
DDO- COLLECTOR DIVISION COLLECTOR DIVISION BARNALA Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	0	2700	2700
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		0	2700	2700
	TOTAL FOR DDO- COLLECTOR DIVISION COLLECTOR DIVISION BARNALA		0	2700	2700
DDO- COLLECTOR KAPURTHALA KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	71136	17500	88636
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		71136	17500	88636
	TOTAL FOR DDO- COLLECTOR KAPURTHALA KAPURTHALA		71136	17500	88636
DDO- COLLECTOR RAJPURA PATIALA Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	65502	10036	75538
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		65502	10036	75538
	TOTAL FOR DDO- COLLECTOR RAJPURA PATIALA		65502	10036	75538
DDO- COLLECTOR ROPAR ROPAR					

Major Head- 2030-STAMPS AND
REGISTRATION

50-OTHER CHARGES 17180 0 17180

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION 17180 0 17180

TOTAL FOR DDO- COLLECTOR ROPAR
ROPAR 17180 0 17180

DDO- COLLECTOR SUB DIVISION, DERA
BASSI MOHALI

Major Head- 2030-STAMPS AND
REGISTRATION

50-OTHER CHARGES 36158 8217 44375

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION 36158 8217 44375

TOTAL FOR DDO- COLLECTOR SUB
DIVISION, DERA BASSI MOHALI 36158 8217 44375

DDO- COLLECTOR SUB DIVISION,
FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2030-STAMPS AND
REGISTRATION

50-OTHER CHARGES 64942 14031 78973

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION 64942 14031 78973

TOTAL FOR DDO- COLLECTOR SUB
DIVISION, FATEHGARH SAHIB FATEHGARH
SAHIB 64942 14031 78973

DDO- COLLECTOR, JAGRAON LUDHIANA

Major Head- 2030-STAMPS AND
REGISTRATION

50-OTHER CHARGES 8696 3350 12046

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION 8696 3350 12046

	TOTAL FOR DDO- COLLECTOR, JAGRAON LUDHIANA		8696	3350	12046
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	6251594	0	6251594
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6251594	0	6251594
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	24349	0	24349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24349	0	24349
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR		6275943	0	6275943
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	28933	5883	34816
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		28933	5883	34816
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA		28933	5883	34816
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BARNALA BARNALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	979777620	259342048	1239119668
		50-OTHER CHARGES	9565526	2000658	11566184

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	989343146	261342706	1250685852
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BARNALA BARNALA	989343146	261342706	1250685852
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BHATINDA BHATINDA Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	62356	18020	80376
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	62356	18020	80376
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	17724254	9789615	27513869
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17724254	9789615	27513869
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	444200	20400	464600
	91-MEDICAL REIMBURSEMENT	63896	0	63896
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	508096	20400	528496
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BHATINDA BHATINDA	18294706	9828035	28122741
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION				
	13-OFFICE EXPENSES	0	5376	5376
	50-OTHER CHARGES	24393	8030	32423

	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	24393	13406	37799
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	119562241	761760	120324001
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	119562241	761760	120324001
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	119586634	775166	120361800
DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	74898066	20971962	95870028
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	74898066	20971962	95870028
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR	74898066	20971962	95870028
DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	13-OFFICE EXPENSES	3850	0	3850
	50-OTHER CHARGES	22831	4230	27061
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	26681	4230	30911
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	3411710	854142	4265852
	02-WAGES	253475	63868	317343
	11-DOMESTIC TRAVEL EXPENSES	19620	0	19620
	13-OFFICE EXPENSES	41300	11500	52800
	92-TELEPHONE	6079	1528	7607

		93-ELECTRICITY CHARGES	32680	20910	53590
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		3764864	951948	4716812
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR		3791545	956178	4747723
DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	75200	18800	94000
		28-PROFESSIONAL SERVICES	72000	0	72000
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	97731	0	97731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		444931	18800	463731
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR		444931	18800	463731
DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA Major Head- 2030-STAMPS AND REGISTRATION		13-OFFICE EXPENSES	0	5195	5195
		50-OTHER CHARGES	84292	26154	110446
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		84292	31349	115641
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		04-PENSIONARY CHARGES	408445782	73511656	481957438
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		408445782	73511656	481957438
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA		408530074	73543005	482073079

DDO- DISTT. TREASURY OFFICER MOGA
MOGA
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

	04-PENSIONARY CHARGES	1567243249	467009139	2034252388
	50-OTHER CHARGES	17108325	13420055	30528380
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1584351574	480429194	2064780768
TOTAL FOR DDO- DISTT. TREASURY OFFICER MOGA MOGA		1584351574	480429194	2064780768

DDO- HEADMISTRESS GOVT. INDUSTRIAL
TRAINING INSTITUTE, SIRHIND
FATEHGARHSAHIB
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

	01-SALARIES	1026995	189726	1216721
	21-SUPPLIES AND MATERIALS	12774	42570	55344
	28-PROFESSIONAL SERVICES	82540	20635	103175
	31-GRANTS-IN-AID (SALARY)	240000	58000	298000
	93-ELECTRICITY CHARGES	77000	34370	111370
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1439309	345301	1784610
TOTAL FOR DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND FATEHGARHSAHIB		1439309	345301	1784610

DDO- SUB DIVISIONAL MAGISTRATE
AMLOH FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	50-OTHER CHARGES	432000	108000	540000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		432000	108000	540000

	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB		432000	108000	540000
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (C), PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	726000	164500	890500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		726000	164500	890500
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (C), PATIALA PATIALA		726000	164500	890500
DDO- SUPERINTENDENT DISTRICT JAIL PAKHI KALAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	5012458	290341	5302799
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5012458	290341	5302799
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL PAKHI KALAN		5012458	290341	5302799
DDO- TEHSILDAR TEHSILDAR,CHAMKAUR SAHIB ROPAR Major Head- 2029-LAND REVENUE					
		01-SALARIES	3352970	1207743	4560713
		91-MEDICAL REIMBURSEMENT	13500	0	13500
	TOTAL FOR MH- 2029-LAND REVENUE		3366470	1207743	4574213
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR,CHAMKAUR SAHIB ROPAR		3366470	1207743	4574213
DDO- TREASURY OFFICER , ABOHAR FEROZEPUR					

Major Head- 2030-STAMPS AND
REGISTRATION

50-OTHER CHARGES 13571 6343 19914

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION 13571 6343 19914

TOTAL FOR DDO- TREASURY OFFICER ,
ABOHAR FEROZEPUR 13571 6343 19914

DDO- TREASURY OFFICER , GURUHAR
SAHAI FEROZEPUR

Major Head- 2030-STAMPS AND
REGISTRATION

50-OTHER CHARGES 1410 1470 2880

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION 1410 1470 2880

TOTAL FOR DDO- TREASURY OFFICER ,
GURUHAR SAHAI FEROZEPUR 1410 1470 2880

DDO- TREASURY OFFICER AMLOH
FATEHGARH SAHIB

Major Head- 2030-STAMPS AND
REGISTRATION

50-OTHER CHARGES 20739 3743 24482

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION 20739 3743 24482

TOTAL FOR DDO- TREASURY OFFICER
AMLOH FATEHGARH SAHIB 20739 3743 24482

DDO- TREASURY OFFICER BALACHAUR
NAWANSAHAR

Major Head- 2030-STAMPS AND
REGISTRATION

50-OTHER CHARGES 1859 530 2389

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION 1859 530 2389

	TOTAL FOR DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR	1859	530	2389
DDO- TREASURY OFFICER BATALA GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	1454935	277500	1732435
	91-MEDICAL REIMBURSEMENT	117579	0	117579
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1572514	277500	1850014
	TOTAL FOR DDO- TREASURY OFFICER BATALA GURDASPUR	1572514	277500	1850014
DDO- TREASURY OFFICER BHAWANIGARH SANGRUR				
Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	624	1544	2168
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	624	1544	2168
	TOTAL FOR DDO- TREASURY OFFICER BHAWANIGARH SANGRUR	624	1544	2168
DDO- TREASURY OFFICER BHOLATH KAPURTHALA				
Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	10000	0	10000
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	10000	0	10000
	TOTAL FOR DDO- TREASURY OFFICER BHOLATH KAPURTHALA	10000	0	10000
DDO- TREASURY OFFICER DASUYA HOSHIARPUR				

Major Head- 2030-STAMPS AND
REGISTRATION

50-OTHER CHARGES 2039 1261 3300

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION 2039 1261 3300

TOTAL FOR DDO- TREASURY OFFICER
DASUYA HOSHIARPUR 2039 1261 3300

DDO- TREASURY OFFICER DHARAMKOT
MOGA

Major Head- 2030-STAMPS AND
REGISTRATION

50-OTHER CHARGES 5376 636 6012

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION 5376 636 6012

TOTAL FOR DDO- TREASURY OFFICER
DHARAMKOT MOGA 5376 636 6012

DDO- TREASURY OFFICER DHURI
SANGRUR

Major Head- 2030-STAMPS AND
REGISTRATION

50-OTHER CHARGES 8685 2512 11197

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION 8685 2512 11197

TOTAL FOR DDO- TREASURY OFFICER
DHURI SANGRUR 8685 2512 11197

DDO- TREASURY OFFICER FAZILKA
FEROZEPUR

Major Head- 2030-STAMPS AND
REGISTRATION

50-OTHER CHARGES 8379 1739 10118

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION 8379 1739 10118

	TOTAL FOR DDO- TREASURY OFFICER FAZILKA FEROZEPUR	8379	1739	10118
DDO- TREASURY OFFICER GARHSHANKAR HOSHIARPUR				
Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	2174	0	2174
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	2174	0	2174
	TOTAL FOR DDO- TREASURY OFFICER GARHSHANKAR HOSHIARPUR	2174	0	2174
DDO- TREASURY OFFICER JAGRAON LUDHIANA				
Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	600	600	1200
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	600	600	1200
	TOTAL FOR DDO- TREASURY OFFICER JAGRAON LUDHIANA	600	600	1200
DDO- TREASURY OFFICER JALALABAD FEROZEPUR				
Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	3545	2618	6163
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	3545	2618	6163
	TOTAL FOR DDO- TREASURY OFFICER JALALABAD FEROZEPUR	3545	2618	6163
DDO- TREASURY OFFICER MALERKOTLA SANGRUR				
Major Head- 2030-STAMPS AND REGISTRATION				

		50-OTHER CHARGES	12601	2464	15065
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		12601	2464	15065
	TOTAL FOR DDO- TREASURY OFFICER MALERKOTLA SANGRUR		12601	2464	15065
DDO- TREASURY OFFICER MOGA MOGA Major Head- 2030-STAMPS AND REGISTRATION					
		13-OFFICE EXPENSES	8300	0	8300
		50-OTHER CHARGES	45376	8702	54078
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		53676	8702	62378
	TOTAL FOR DDO- TREASURY OFFICER MOGA MOGA		53676	8702	62378
DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	7006	0	7006
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		7006	0	7006
	TOTAL FOR DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR		7006	0	7006
DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	22685	4807	27492
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		22685	4807	27492
	TOTAL FOR DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR		22685	4807	27492

DDO- TREASURY OFFICER PATHANKOT
GURDASPUR
Major Head- 2030-STAMPS AND
REGISTRATION

50-OTHER CHARGES 16160 2070 18230

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION 16160 2070 18230

TOTAL FOR DDO- TREASURY OFFICER
PATHANKOT GURDASPUR 16160 2070 18230

DDO- TREASURY OFFICER PHAGWARA
KAPURTHALA
Major Head- 2030-STAMPS AND
REGISTRATION

50-OTHER CHARGES 14260 5660 19920

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION 14260 5660 19920

TOTAL FOR DDO- TREASURY OFFICER
PHAGWARA KAPURTHALA 14260 5660 19920

DDO- TREASURY OFFICER SULTANPUR
LODHI KAPURTHALA
Major Head- 2030-STAMPS AND
REGISTRATION

50-OTHER CHARGES 3883 1943 5826

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION 3883 1943 5826

TOTAL FOR DDO- TREASURY OFFICER
SULTANPUR LODHI KAPURTHALA 3883 1943 5826

DDO- TREASURY OFFICER SUNAM
SANGRUR
Major Head- 2030-STAMPS AND
REGISTRATION

50-OTHER CHARGES 14051 3600 17651

	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		14051	3600	17651
	TOTAL FOR DDO- TREASURY OFFICER SUNAM SANGRUR		14051	3600	17651
DDO- TREASURY OFFICER TALWARA HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION		50-OTHER CHARGES	745	190	935
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		745	190	935
	TOTAL FOR DDO- TREASURY OFFICER TALWARA HOSHIARPUR		745	190	935
DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA Major Head- 2030-STAMPS AND REGISTRATION		50-OTHER CHARGES	22750	6570	29320
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		22750	6570	29320
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA		22750	6570	29320
DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR Major Head- 2030-STAMPS AND REGISTRATION		50-OTHER CHARGES	2475	101	2576
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2475	101	2576
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR		2475	101	2576

DDO- TREASURY OFFICER TREASURY
OFFICER,KHARAR ROPAR
Major Head- 2030-STAMPS AND
REGISTRATION

13-OFFICE EXPENSES 6900 0 6900
50-OTHER CHARGES 34796 3976 38772

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION 41696 3976 45672

TOTAL FOR DDO- TREASURY OFFICER
TREASURY OFFICER,KHARAR ROPAR 41696 3976 45672

DDO- TREASURY OFFICER TREASURY
OFFICER,NANGAL T/SHIP ROPAR
Major Head- 2029-LAND REVENUE

01-SALARIES 2126212 430190 2556402
30-OTHER CONTRACTUAL SERVICES 0 350000 350000

TOTAL FOR MH- 2029-LAND REVENUE 2126212 780190 2906402

Major Head- 2030-STAMPS AND
REGISTRATION

50-OTHER CHARGES 2863 1740 4603

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION 2863 1740 4603

TOTAL FOR DDO- TREASURY OFFICER
TREASURY OFFICER,NANGAL T/SHIP
ROPAR 2129075 781930 2911005

DDO- TREASURY OFFICER ZIRA
FEROZEPUR
Major Head- 2030-STAMPS AND
REGISTRATION

50-OTHER CHARGES 10136 2688 12824

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION 10136 2688 12824

TOTAL FOR DDO- TREASURY OFFICER ZIRA
FEROZEPUR 10136 2688 12824

DDO- TREASURY OFFICER, PAYAL
LUDHIANA
Major Head- 2030-STAMPS AND
REGISTRATION

	50-OTHER CHARGES	4066	1928	5994
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		4066	1928	5994
TOTAL FOR DDO- TREASURY OFFICER, PAYAL LUDHIANA		4066	1928	5994
TOTAL FOR CCO- INSPECTOR GENERAL OF REGISTRATION PUNJAB, CHANDIGARH CHANDIGARH		3221157810	851198394	4072356204
TOTAL FOR DEPT- REVENUE		3221157810	851198394	4072356204

Dept- RURAL DEVELOPMENT AND
PANCHAYATS
CCO- DIRECTOR, RURAL DEVELOPMENT &
PANCHAYATS PUNJAB
DDO- CHIEF EXECUTIVE ZILA PARISHAD
BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	3785837	1803059	5588896
02-WAGES	54000	0	54000
09-REPAIR AND MAINTENANCE OF STAFF CARS	5200	35830	41030
10-POL OF OFFICE VEHICLES	22612	0	22612
13-OFFICE EXPENSES	160670	4300	164970
14-RENT, RATES AND TAXES	201200	50300	251500
28-PROFESSIONAL SERVICES	661746	601397	1263143
36-GRANTS-IN-AID (NON-SALARY)	400000	0	400000
50-OTHER CHARGES	1560000	90000	1650000
91-MEDICAL REIMBURSEMENT	1450800	910924	2361724
92-TELEPHONE	7908	5365	13273

		93-ELECTRICITY CHARGES	12905	0	12905
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8322878	3501175	11824053
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	2798467	388294	3186761
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2798467	388294	3186761
	TOTAL FOR DDO- CHIEF EXECUTIVE ZILA PARISHAD BHATINDA		11121345	3889469	15010814
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	609020	1320818	1929838
		04-PENSIONARY CHARGES	273400	0	273400
		06-SOCIAL ASSISTANCE	63462000	135172500	198634500
		09-REPAIR AND MAINTENANCE OF STAFF CARS	34667	0	34667
		10-POL OF OFFICE VEHICLES	13904	13035	26939
		11-DOMESTIC TRAVEL EXPENSES	23749	0	23749
		13-OFFICE EXPENSES	171160	0	171160
		28-PROFESSIONAL SERVICES	206072	823381	1029453
		36-GRANTS-IN-AID (NON-SALARY)	200000	300000	500000
		50-OTHER CHARGES	472000	400000	872000
		91-MEDICAL REIMBURSEMENT	438152	245678	683830
		92-TELEPHONE	5476	1014	6490
		93-ELECTRICITY CHARGES	2850	0	2850
		94-WATER CHARGES	1858	0	1858
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		65914308	138276426	204190734

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-SALARIES	1480976	354600	1835576
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1480976	354600	1835576
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT		67395284	138631026	206026310

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, ABOHAR FEROZEPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-SALARIES	6101655	997170	7098825
	91-MEDICAL REIMBURSEMENT	96758	0	96758
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6198413	997170	7195583
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR		6198413	997170	7195583

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI,HARSA CHHINA
AMRITSAR AMRITSAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-SALARIES	2937120	721007	3658127
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2937120	721007	3658127
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA AMRITSAR AMRITSAR		2937120	721007	3658127

DDO- ADDITIONAL DEPUTY/DEPUTY
 COMMISSIONER (RURAL DEVELOPMENT)
 RURAL DEVELOPMENT, GURDASPUR
 GURDASPUR
 Major Head- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES

01-SALARIES	2601806	629864	3231670
13-OFFICE EXPENSES	0	8250	8250
91-MEDICAL REIMBURSEMENT	39310	0	39310
92-TELEPHONE	4683	0	4683
93-ELECTRICITY CHARGES	10110	7610	17720
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2655909	645724	3301633

Major Head- 3604-COMPENSATION AND
 ASSIGNMENTS TO LOCAL BODIES AND
 PANCHAYATI RAJ INSTITUTIONS

31-GRANTS-IN-AID (SALARY)	33467649	15211792	48679441
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	33467649	15211792	48679441

TOTAL FOR DDO- ADDITIONAL
 DEPUTY/DEPUTY COMMISSIONER (RURAL
 DEVELOPMENT) RURAL DEVELOPMENT,
 GURDASPUR GURDASPUR

36123558 15857516 51981074

DDO- ADDITIONAL DEPUTY
 COMMISSIONER (D) ADDITIONAL DEPUTY
 COMMISSIONER (D), PATIALA PATIALA
 Major Head- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES

01-SALARIES	2139988	464452	2604440
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2139988	464452	2604440

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

	31-GRANTS-IN-AID (SALARY)	26072588	6480960	32553548
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		26072588	6480960	32553548
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA PATIALA		28212576	6945412	35157988

DDO- ADDITIONAL DEPUTY
COMMISSIONER (DEV) ADDITIONAL
DEPUTY COMMISSIONER (DEV) TARN
TARAN

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

	31-GRANTS-IN-AID (SALARY)	10821775	2837498	13659273
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		10821775	2837498	13659273
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN		10821775	2837498	13659273

DDO- ADDITIONAL DEPUTY
COMMISSIONER (DEV.) DISTT. RURAL DEV.
AGENCY SANGRUR SANGRUR

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	6372379	1356408	7728787
91-MEDICAL REIMBURSEMENT	0	25011	25011

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6372379	1381419	7753798
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		31-GRANTS-IN-AID (SALARY)	12362566	3184522	15547088
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		12362566	3184522	15547088
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV.) DISTT. RURAL DEV. AGENCY SANGRUR SANGRUR		18734945	4565941	23300886
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI					
Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT					
		36-GRANTS-IN-AID (NON-SALARY)	63333000	236533333	299866333
	TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT		63333000	236533333	299866333
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	31954891	7628714	39583605
		91-MEDICAL REIMBURSEMENT	555793	188157	743950
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		32510684	7816871	40327555
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI		95843684	244350204	340193888

DDO- ADDITIONAL DEPUTY
 COMMISSIONER (DEVELOPMENT) MOHALI
 MOHALI
 Major Head- 3604-COMPENSATION AND
 ASSIGNMENTS TO LOCAL BODIES AND
 PANCHAYATI RAJ INSTITUTIONS

	31-GRANTS-IN-AID (SALARY)	24041994	8367169	32409163
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		24041994	8367169	32409163
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI MOHALI		24041994	8367169	32409163

DDO- ADDITIONAL DEPUTY
 COMMISSIONER ADDITIONAL DEPUTY
 COMMISSIONER)DEVELOPMENT), MANSA
 MANSA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

	01-SALARIES	344858	492081	836939
	04-PENSIONARY CHARGES	187000	0	187000
	10-POL OF OFFICE VEHICLES	0	3285	3285
	28-PROFESSIONAL SERVICES	0	52805	52805
	36-GRANTS-IN-AID (NON-SALARY)	900000	0	900000
	50-OTHER CHARGES	500000	0	500000
	91-MEDICAL REIMBURSEMENT	931411	370477	1301888
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2863269	918648	3781917
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER)DEVELOPMENT), MANSA MANSA		2863269	918648	3781917

DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER FATEHGARH SAHIB Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		31-GRANTS-IN-AID (SALARY)	9879102	2506298	12385400
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		9879102	2506298	12385400
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER FATEHGARH SAHIB		9879102	2506298	12385400
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		10-POL OF OFFICE VEHICLES	33268	0	33268
		91-MEDICAL REIMBURSEMENT	149192	0	149192
		92-TELEPHONE	7405	0	7405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189865	0	189865
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		31-GRANTS-IN-AID (SALARY)	13785413	0	13785413
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		13785413	0	13785413
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, BHATINDA		13975278	0	13975278

DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) FARIDKOT Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	31-GRANTS-IN-AID (SALARY)	7755104	1602240	9357344
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		7755104	1602240	9357344
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) FARIDKOT		7755104	1602240	9357344
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	1207472	304532	1512004
	11-DOMESTIC TRAVEL EXPENSES	1360	0	1360
	13-OFFICE EXPENSES	35950	4190	40140
	93-ELECTRICITY CHARGES	10325	6397	16722
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1255107	315119	1570226
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR		1255107	315119	1570226
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	31-GRANTS-IN-AID (SALARY)	45173142	11415308	56588450

	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	45173142	11415308	56588450
	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR	45173142	11415308	56588450
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) ROPAR ROPAR				
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	31-GRANTS-IN-AID (SALARY)	5677742	1433632	7111374
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	5677742	1433632	7111374
	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) ROPAR ROPAR	5677742	1433632	7111374
DDO- ASSISTANT BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DHURI SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	28-PROFESSIONAL SERVICES	0	68000	68000
	91-MEDICAL REIMBURSEMENT	0	42307	42307
	92-TELEPHONE	0	878	878
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	311185	311185

	TOTAL FOR DDO- ASSISTANT BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DHURI SANGRUR SANGRUR	0	311185	311185
DDO- BAL VIKAS & PANCHAYAT OFFICER, KHARAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30677	0	30677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30677	0	30677
	TOTAL FOR DDO- BAL VIKAS & PANCHAYAT OFFICER, KHARAR ROPAR ROPAR	30677	0	30677
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	4144096	654667	4798763
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4144096	654667	4798763
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA	4144096	654667	4798763
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	137291	296732	434023

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		137291	296732	434023
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	3499886	605047	4104933
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3499886	605047	4104933
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR		3637177	901779	4538956
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, MEHAL KALAN					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	896522	0	896522
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		896522	0	896522
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, MEHAL KALAN		896522	0	896522
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1214078	250128	1464206
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1214078	250128	1464206

	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA	1214078	250128	1464206
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNGA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	32600	0	32600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32600	0	32600
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNGA HOSHIARPUR	32600	0	32600
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER BHIKHIWIND Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	1754906	423496	2178402
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1754906	423496	2178402
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER BHIKHIWIND	1754906	423496	2178402
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER CHOLA SAHIB				

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	1103800	277410	1381210
91-MEDICAL REIMBURSEMENT	49975	0	49975

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

1153775	277410	1431185
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TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
CHOLA SAHIB

1153775	277410	1431185
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DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
GANDIWIND

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	1795623	302216	2097839
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TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

1795623	302216	2097839
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TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
GANDIWIND

1795623	302216	2097839
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DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
KHADUR SAHIB

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	2475528	417942	2893470
91-MEDICAL REIMBURSEMENT	153451	0	153451

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

2628979	417942	3046921
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	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER KHADUR SAHIB		2628979	417942	3046921
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER NAUSHERA PANNUAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2036318	473770	2510088
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2036318	473770	2510088
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER NAUSHERA PANNUAN		2036318	473770	2510088
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1273032	318258	1591290
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1273032	318258	1591290
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA		1273032	318258	1591290

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICE
RAYYA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	0	200000	200000
91-MEDICAL REIMBURSEMENT	187921	0	187921
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	187921	200000	387921
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE RAYYA	187921	200000	387921

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICE
TARSIKKA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-WAGES	18000	0	18000
09-REPAIR AND MAINTENANCE OF STAFF CARS	14900	0	14900
50-OTHER CHARGES	100000	0	100000
91-MEDICAL REIMBURSEMENT	248158	0	248158
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	381058	0	381058
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE TARSIKKA	381058	0	381058

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PAKHOWAL
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	584496	0	584496
28-PROFESSIONAL SERVICES	48666	0	48666
50-OTHER CHARGES	600000	0	600000
91-MEDICAL REIMBURSEMENT	459476	74715	534191
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1692638	74715	1767353

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	237606	108964	346570
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	237606	108964	346570
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL	1930244	183679	2113923

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
,BHUNGA HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	258595	0	258595
91-MEDICAL REIMBURSEMENT	158476	0	158476
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	417071	0	417071

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ,BHUNGA HOSHIARPUR		417071	0	417071
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ABOHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		28-PROFESSIONAL SERVICES	84341	0	84341
		91-MEDICAL REIMBURSEMENT	126721	0	126721
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		211062	0	211062
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ABOHAR		211062	0	211062
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ADAMPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	5000	0	5000
		02-WAGES	10737	0	10737
		10-POL OF OFFICE VEHICLES	5185	0	5185
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20922	0	20922
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ADAMPUR		20922	0	20922

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
AHMEDGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	78116	0	78116
02-WAGES	2681	0	2681
09-REPAIR AND MAINTENANCE OF STAFF CARS	1350	0	1350
91-MEDICAL REIMBURSEMENT	131641	0	131641
92-TELEPHONE	619	0	619
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	214407	0	214407
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AHMEDGARH	214407	0	214407

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
AMLOH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	109661	0	109661
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109661	0	109661
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AMLOH	109661	0	109661

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
ANDANA AT MUNAK
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	679946	0	679946
13-OFFICE EXPENSES	150000	0	150000
28-PROFESSIONAL SERVICES	62000	0	62000
50-OTHER CHARGES	0	200000	200000
91-MEDICAL REIMBURSEMENT	607535	0	607535
92-TELEPHONE	2637	0	2637
93-ELECTRICITY CHARGES	8914	0	8914

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

1511032 200000 1711032

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
ANDANA AT MUNAK

1511032 200000 1711032

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
ATARI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	198408	0	198408
28-PROFESSIONAL SERVICES	84000	0	84000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

282408 0 282408

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
ATARI

282408 0 282408

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
AUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	20000	0	20000
91-MEDICAL REIMBURSEMENT	27815	0	27815

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47815	0	47815
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TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
AUR

2439099	536082	2975181
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DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
AUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	2391284	536082	2927366
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TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2391284	536082	2927366
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TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
AUR

2439099	536082	2975181
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DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BAGHA PURANA

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

31-GRANTS-IN-AID (SALARY) 9863054 1997251 11860305

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS 9863054 1997251 11860305

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BAGHA PURANA 9863054 1997251 11860305

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BALACHAUR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-WAGES 18000 0 18000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE 18000 0 18000

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BALACHAUR 1370832 309410 1680242

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BALACHAUR

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES 1352832 309410 1662242

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES 1352832 309410 1662242

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR		1370832	309410	1680242
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BANGA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1595108	398802	1993910
		91-MEDICAL REIMBURSEMENT	0	16652	16652
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1595108	415454	2010562
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BANGA		1595108	415454	2010562
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BATALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1954340	436168	2390508
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1954340	436168	2390508
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BATALA		1954340	436168	2390508

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BHAGTA BHAI KA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	1024768	185972	1210740
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1024768	185972	1210740
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHAGTA BHAI KA	1024768	185972	1210740

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	85036	0	85036
91-MEDICAL REIMBURSEMENT	248465	0	248465
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	333501	0	333501
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHATINDA	333501	0	333501

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BHIKHI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		01-SALARIES	116013	0	116013
		04-PENSIONARY CHARGES	0	176000	176000
		28-PROFESSIONAL SERVICES	55967	0	55967
		91-MEDICAL REIMBURSEMENT	25271	191426	216697
		92-TELEPHONE	0	1000	1000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		197251	368426	565677
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHI		197251	368426	565677
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHIWIND					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	244960	0	244960
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244960	0	244960
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHIWIND		244960	0	244960
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		10-POL OF OFFICE VEHICLES	2593	0	2593
		91-MEDICAL REIMBURSEMENT	61865	0	61865

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64458	0	64458
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	1121865	372768	1494633
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1121865	372768	1494633
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR	1186323	372768	1559091
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNRHERI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	532752	0	532752
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15696	0	15696
	28-PROFESSIONAL SERVICES	146790	0	146790
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	86539	0	86539
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	981777	0	981777
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNRHERI	981777	0	981777
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BUDHLADHA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	110473	0	110473
04-PENSIONARY CHARGES	352000	0	352000
09-REPAIR AND MAINTENANCE OF STAFF CARS	2285	0	2285
10-POL OF OFFICE VEHICLES	2161	0	2161
28-PROFESSIONAL SERVICES	482910	0	482910
91-MEDICAL REIMBURSEMENT	274487	201861	476348
92-TELEPHONE	3000	0	3000
93-ELECTRICITY CHARGES	5205	3610	8815

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1232521 205471 1437992

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-SALARIES	1412467	274296	1686763
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TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

1412467 274296 1686763

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BUDHLADHA

2644988 479767 3124755

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER CHOLA SAHIB

Major Head- 2235-SOCIAL SECURITY AND WELFARE

92-TELEPHONE	589	0	589
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

589 0 589

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER CHOLA SAHIB		589	0	589
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	371153	0	371153
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		3911032	195830	4106862
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	371153	0	371153
		10-POL OF OFFICE VEHICLES	3479	0	3479
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		3911032	195830	4106862

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DEHLON
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

13-OFFICE EXPENSES	150000	0	150000
28-PROFESSIONAL SERVICES	219485	0	219485
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3101988	0	3101988
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON	3911032	195830	4106862

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DEHLON
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

28-PROFESSIONAL SERVICES	219485	0	219485
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3101988	0	3101988
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON	3911032	195830	4106862

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DEHLON
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		36-GRANTS-IN-AID (NON-SALARY)	100000	0	100000
		50-OTHER CHARGES	1400000	0	1400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		3911032	195830	4106862
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	1400000	0	1400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		3911032	195830	4106862
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	857871	0	857871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		3911032	195830	4106862
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	857871	0	857871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		3911032	195830	4106862
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	767640	195830	963470
		91-MEDICAL REIMBURSEMENT	41404	0	41404
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		809044	195830	1004874
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		3911032	195830	4106862

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DERA BABA NANAK
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT 251984 0 251984

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE 251984 0 251984

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DERA BABA NANAK 251984 0 251984

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DERA BASSI
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES 2015500 482618 2498118

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES 2015500 482618 2498118

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DERA BASSI 2015500 482618 2498118

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DHAR KALAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES 66280 0 66280

		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	1149704	1441746	2591450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1415984	1441746	2857730
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHAR KALAN		1415984	1441746	2857730
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHARAMKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	250585	0	250585
		91-MEDICAL REIMBURSEMENT	6570	0	6570
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		257155	0	257155
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHARAMKOT		257155	0	257155
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	47388	0	47388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47388	0	47388
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

		01-SALARIES	752400	0	752400
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		752400	0	752400
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN		799788	0	799788
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHURI Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	24000	0	24000
		13-OFFICE EXPENSES	30502	0	30502
		91-MEDICAL REIMBURSEMENT	523665	208612	732277
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		578167	208612	786779
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHURI		578167	208612	786779
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DINA NAGAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DINA NAGAR		10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DORAHA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	226736	0	226736
		91-MEDICAL REIMBURSEMENT	104712	0	104712
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		331448	0	331448
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DORAHA		331448	0	331448
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA Major Head- 2235-SOCIAL SECURITY AND WELFARE		36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
		91-MEDICAL REIMBURSEMENT	41877	0	41877
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		241877	0	241877
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA		241877	0	241877

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	5000	0	5000
91-MEDICAL REIMBURSEMENT	43910	0	43910
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48910	0	48910
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR	48910	0	48910

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
GANDIWIND
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	40646	0	40646
28-PROFESSIONAL SERVICES	127272	0	127272
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	167918	0	167918
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GANDIWIND	167918	0	167918

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
GARHSHANKAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT 90318 0 90318

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

90318 0 90318

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-SALARIES 3614366 1119544 4733910

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

3614366 1119544 4733910

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GARHSHANKAR

3704684 1119544 4824228

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHALL KHURD

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES 249692 0 249692

91-MEDICAL REIMBURSEMENT 22105 0 22105

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

271797 0 271797

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHALL KHURD

271797 0 271797

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHANAUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	253751	0	253751
10-POL OF OFFICE VEHICLES	11552	0	11552
28-PROFESSIONAL SERVICES	198776	0	198776
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	688926	0	688926
93-ELECTRICITY CHARGES	1280	0	1280

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1354285 0 1354285

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHANAUR

1354285 0 1354285

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GIDDERBAHA

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-SALARIES 1651186 470314 2121500

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

1651186 470314 2121500

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GIDDERBAHA

1651186 470314 2121500

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		01-SALARIES	278942	0	278942
		28-PROFESSIONAL SERVICES	121000	0	121000
		91-MEDICAL REIMBURSEMENT	139497	0	139497
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		539439	0	539439
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1918316	455593	2373909
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1918316	455593	2373909
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI		2457755	455593	2913348
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARGOBINDPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		28-PROFESSIONAL SERVICES	88666	0	88666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88666	0	88666
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARGOBINDPUR		88666	0	88666
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARSHA CHHINA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		01-SALARIES	45416	0	45416
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45416	0	45416
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARSHA CHHINA		45416	0	45416
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-1 Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	9516311	1887964	11404275
		13-OFFICE EXPENSES	18165	0	18165
		92-TELEPHONE	0	2944	2944
		93-ELECTRICITY CHARGES	20745	11600	32345
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9555221	1902508	11457729
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-1		9555221	1902508	11457729
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALALABAD CHOH Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	89000	0	89000
		91-MEDICAL REIMBURSEMENT	36053	0	36053
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		125053	0	125053

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALALABAD CHOH	125053	0	125053
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1073386	0	1073386
	28-PROFESSIONAL SERVICES	155279	0	155279
	91-MEDICAL REIMBURSEMENT	79311	0	79311
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1307976	0	1307976
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	2674751	593488	3268239
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2674751	593488	3268239
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST	3982727	593488	4576215
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	12734	0	12734

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22734	0	22734
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1976968	497246	2474214
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1976968	497246	2474214
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST		1999702	497246	2496948
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	0	8198	8198
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	8198	8198
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	3509146	786994	4296140
		91-MEDICAL REIMBURSEMENT	40700	0	40700
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3549846	786994	4336840
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR		3549846	795192	4345038

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KAHNUWAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	117996	0	117996
92-TELEPHONE	588	0	588

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

118584	0	118584
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TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KAHNUWAN

118584	0	118584
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DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KALANAUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

06-SOCIAL ASSISTANCE	4030500	0	4030500
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

4030500	0	4030500
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TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KALANAUR

4030500	0	4030500
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DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		28-PROFESSIONAL SERVICES	48405	0	48405
		91-MEDICAL REIMBURSEMENT	8850	0	8850
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57255	0	57255
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAPURTHALA		57255	0	57255
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHADUR SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	204904	0	204904
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		204904	0	204904
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHADUR SAHIB		204904	0	204904
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHAMANO Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-WAGES	10353	0	10353
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10353	0	10353

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHAMANO		10353	0	10353
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHANNA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	126790	0	126790
		91-MEDICAL REIMBURSEMENT	72632	0	72632
		92-TELEPHONE	2874	0	2874
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		202296	0	202296
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHANNA		202296	0	202296
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHARAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1865503	433826	2299329
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1865503	433826	2299329
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHARAR		1865503	433826	2299329

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHERA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	68278	38403	106681
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68278	38403	106681
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHERA	68278	38403	106681

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHUIAN SARWAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	28740	0	28740
91-MEDICAL REIMBURSEMENT	13895	0	13895
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42635	0	42635
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHUIAN SARWAR	42635	0	42635

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KOT BHAI AT GIDDERBA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		01-SALARIES	329224	0	329224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		329224	0	329224
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT BHAI AT GIDDERBA		329224	0	329224
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT ISE KHAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	183742	0	183742
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		183742	0	183742
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2018333	488464	2506797
		91-MEDICAL REIMBURSEMENT	0	12985	12985
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2018333	501449	2519782
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT ISE KHAN		2202075	501449	2703524
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT KAPURA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	249868	0	249868

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		249868	0	249868
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT KAPURA		249868	0	249868
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1918048	446642	2364690
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1918048	446642	2364690
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI		1918048	446642	2364690
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LOHIAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	363116	92750	455866
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		363116	92750	455866
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LOHIAN		363116	92750	455866

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MACHHIWARA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	2562108	587414	3149522
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2562108	587414	3149522
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MACHHIWARA	2562108	587414	3149522

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MAJITHA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	8650	0	8650
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8650	0	8650
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAJITHA	8650	0	8650

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MAKHU
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	53244	0	53244
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		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	6050	0	6050
		13-OFFICE EXPENSES	2050	0	2050
		28-PROFESSIONAL SERVICES	55992	0	55992
		36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
		91-MEDICAL REIMBURSEMENT	84707	0	84707
		93-ELECTRICITY CHARGES	3835	0	3835
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		405878	0	405878
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU		405878	0	405878
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		01-SALARIES	108028	0	108028
		91-MEDICAL REIMBURSEMENT	316029	170881	486910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		424057	170881	594938
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2430946	582786	3013732
		91-MEDICAL REIMBURSEMENT	0	47231	47231
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2430946	630017	3060963
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1		2855003	800898	3655901

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MALOUT
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-SALARIES	3302311	813920	4116231
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3302311	813920	4116231
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT		3302311	813920	4116231

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MAMDOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-SALARIES	30952	0	30952
	91-MEDICAL REIMBURSEMENT	23841	0	23841
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54793	0	54793

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

	31-GRANTS-IN-AID (SALARY)	1498116	0	1498116
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		1498116	0	1498116

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAMDOT	1552909	0	1552909
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	518973	0	518973
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9802	0	9802
	28-PROFESSIONAL SERVICES	13083	0	13083
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	603326	134633	737959
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1345184	134633	1479817
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA	1345184	134633	1479817
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	19900	0	19900
	91-MEDICAL REIMBURSEMENT	21300	0	21300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41200	0	41200

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-SALARIES	1669699	395598	2065297
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1669699	395598	2065297
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR		1710899	395598	2106497

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MOGA-1

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-SALARIES	11882494	2635024	14517518
	91-MEDICAL REIMBURSEMENT	0	250283	250283
	93-ELECTRICITY CHARGES	0	45024	45024
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		11882494	2930331	14812825
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1		11882494	2930331	14812825

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MOGA-2

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-SALARIES	2520768	407308	2928076
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2520768	407308	2928076

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2		2520768	407308	2928076
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2980450	712160	3692610
		91-MEDICAL REIMBURSEMENT	85360	0	85360
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3065810	712160	3777970
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR		3065810	712160	3777970
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKERIAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	10493	0	10493
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10493	0	10493
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKERIAN		10493	0	10493

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NABHA

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	368666	0	368666
91-MEDICAL REIMBURSEMENT	479900	0	479900
92-TELEPHONE	2792	0	2792
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	851358	0	851358

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	1234524	934492	2169016
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1234524	934492	2169016
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NABHA	2085882	934492	3020374

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NADALA

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	161532	0	161532
91-MEDICAL REIMBURSEMENT	27674	0	27674
92-TELEPHONE	1321	0	1321
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	190527	0	190527

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA		190527	0	190527
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAKODAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAKODAR		10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	72383	0	72383
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72383	0	72383
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2717733	527610	3245343
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2717733	527610	3245343

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA		2790116	527610	3317726
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAUSHERA PANNUAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	81238	0	81238
		28-PROFESSIONAL SERVICES	55871	0	55871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		137109	0	137109
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAUSHERA PANNUAN		137109	0	137109
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAWANSHAHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	740489	171740	912229
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		740489	171740	912229
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAWANSHAHAR		740489	171740	912229

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NIHAL SINGH WALA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	1713334	416114	2129448
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1713334	416114	2129448
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGH WALA	1713334	416114	2129448

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NIHAL SINGHWALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

36-GRANTS-IN-AID (NON-SALARY)	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	1616700	407988	2024688
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1616700	407988	2024688
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGHWALA	2016700	407988	2424688

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NURMAHAL
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES 10000 0 10000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE 10000 0 10000

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NURMAHAL 10000 0 10000

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PAKHOWAL
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES 43281 0 43281

10-POL OF OFFICE VEHICLES 6166 0 6166

50-OTHER CHARGES 112500 0 112500

91-MEDICAL REIMBURSEMENT 53134 0 53134

92-TELEPHONE 4930 0 4930

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE 220011 0 220011

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PAKHOWAL 220011 0 220011

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PATIALA

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	31514	0	31514
02-WAGES	18000	0	18000
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	250794	0	250794

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

500308	0	500308
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TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PATIALA

500308	0	500308
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DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PATRAN

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	9667	0	9667
09-REPAIR AND MAINTENANCE OF STAFF CARS	17309	0	17309
28-PROFESSIONAL SERVICES	288585	0	288585
91-MEDICAL REIMBURSEMENT	912591	0	912591
93-ELECTRICITY CHARGES	940	0	940

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

1229092	0	1229092
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Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	139550	0	139550
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	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	139550	0	139550
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN	1368642	0	1368642
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	10000	0	10000
	28-PROFESSIONAL SERVICES	127503	0	127503
	91-MEDICAL REIMBURSEMENT	397688	153529	551217
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	535191	153529	688720
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA	535191	153529	688720
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR		10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	149762	0	149762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		149762	0	149762
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL		149762	0	149762
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	125618	0	125618
		02-WAGES	8309	0	8309
		50-OTHER CHARGES	700000	0	700000
		91-MEDICAL REIMBURSEMENT	16432	0	16432
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		850359	0	850359
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	433688	87144	520832

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	433688	87144	520832
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT	1284047	87144	1371191
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	220600	0	220600
	91-MEDICAL REIMBURSEMENT	10510	0	10510
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	231110	0	231110
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	2681792	673112	3354904
	91-MEDICAL REIMBURSEMENT	0	46721	46721
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2681792	719833	3401625
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA	2912902	719833	3632735
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAMPURA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	713301	0	713301

		28-PROFESSIONAL SERVICES	56778	0	56778
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		770079	0	770079
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1731672	433632	2165304
		91-MEDICAL REIMBURSEMENT	22519	0	22519
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1754191	433632	2187823
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAMPURA		2524270	433632	2957902
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RURKA KALAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	10000	0	10000
		92-TELEPHONE	1179	0	1179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11179	0	11179
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RURKA KALAN		11179	0	11179
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		01-SALARIES	59525	0	59525
		28-PROFESSIONAL SERVICES	56776	0	56776
		50-OTHER CHARGES	300000	0	300000
		91-MEDICAL REIMBURSEMENT	412816	0	412816
		92-TELEPHONE	3499	0	3499
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		832616	0	832616
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2796440	680048	3476488
		91-MEDICAL REIMBURSEMENT	11500	0	11500
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2807940	680048	3487988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA		3640556	680048	4320604
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		14-RENT, RATES AND TAXES	65000	0	65000
		28-PROFESSIONAL SERVICES	62000	0	62000
		91-MEDICAL REIMBURSEMENT	61673	0	61673
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		188673	0	188673
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA		188673	0	188673

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SANAUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT 46887 0 46887

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

46887 0 46887

Major Head- 3054-ROADS AND BRIDGES

27-MINOR WORKS 7524163 170473 7694636

TOTAL FOR MH- 3054-ROADS AND
BRIDGES

7524163 170473 7694636

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

53-MAJOR WORKS 295572255 870052 296442307

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

295572255 870052 296442307

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SANAUR

303143305 1040525 304183830

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SANGRUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES 189860 0 189860

02-WAGES 8948 0 8948

50-OTHER CHARGES 600000 0 600000

91-MEDICAL REIMBURSEMENT 269639 0 269639

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1068447	0	1068447
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR	1068447	0	1068447
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	24900	8000	32900
	04-PENSIONARY CHARGES	0	11000	11000
	10-POL OF OFFICE VEHICLES	8213	2853	11066
	28-PROFESSIONAL SERVICES	78000	0	78000
	91-MEDICAL REIMBURSEMENT	381775	151703	533478
	92-TELEPHONE	4578	1178	5756
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	497466	174734	672200
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH	497466	174734	672200
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	79464	0	79464
	91-MEDICAL REIMBURSEMENT	54271	0	54271

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		133735	0	133735
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA		436807	396288	833095
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	303072	396288	699360
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		303072	396288	699360
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA		436807	396288	833095
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHAHKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	48923	0	48923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58923	0	58923
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHAHKOT		58923	0	58923

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SHERPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	476784	0	476784
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	472717	0	472717
92-TELEPHONE	2476	0	2476
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1151977	0	1151977
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR	1151977	0	1151977

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SIDWAN BET
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	117956	0	117956
09-REPAIR AND MAINTENANCE OF STAFF CARS	51250	0	51250
10-POL OF OFFICE VEHICLES	6958	0	6958
28-PROFESSIONAL SERVICES	107485	0	107485
91-MEDICAL REIMBURSEMENT	32982	0	32982
93-ELECTRICITY CHARGES	2595	0	2595
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	319226	0	319226

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN BET		319226	0	319226
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		10-POL OF OFFICE VEHICLES	6958	0	6958
		14-RENT, RATES AND TAXES	65000	0	65000
		28-PROFESSIONAL SERVICES	48668	0	48668
		91-MEDICAL REIMBURSEMENT	54931	0	54931
		93-ELECTRICITY CHARGES	4805	0	4805
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		180362	0	180362
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR		180362	0	180362
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUJANPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	259158	0	259158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		259158	0	259158

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUJANPUR	259158	0	259158
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUNAM Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	09-REPAIR AND MAINTENANCE OF STAFF CARS	34681	0	34681
	91-MEDICAL REIMBURSEMENT	384534	0	384534
	93-ELECTRICITY CHARGES	8501	0	8501
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	427716	0	427716
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUNAM	427716	0	427716
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TALWANDI SABO Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	29200	0	29200
	91-MEDICAL REIMBURSEMENT	0	7500	7500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29200	7500	36700

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TALWANDI SABO		29200	7500	36700
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	92632	0	92632
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92632	0	92632
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2455634	304658	2760292
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2455634	304658	2760292
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA		2548266	304658	2852924
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	186233	0	186233
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		386233	0	386233

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN		386233	0	386233
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TAWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	45900	0	45900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45900	0	45900
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TAWARA		45900	0	45900
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER VERKA AT RANI KA BAG Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	29013	29013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	29013	29013
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER VERKA AT RANI KA BAG		0	29013	29013

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
ZIRA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	29200	0	29200
28-PROFESSIONAL SERVICES	38000	0	38000
91-MEDICAL REIMBURSEMENT	69119	0	69119

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	136319	0	136319
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TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ZIRA	136319	0	136319
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DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER, SANGAT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	29900	0	29900
02-WAGES	18000	0	18000
28-PROFESSIONAL SERVICES	84000	0	84000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	131900	0	131900
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Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	1305808	329834	1635642
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TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1305808	329834	1635642
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	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, SANGAT		1437708	329834	1767542
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROREPUR FEROREPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	44564	0	44564
		91-MEDICAL REIMBURSEMENT	3200	0	3200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47764	0	47764
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3097042	627110	3724152
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3097042	627110	3724152
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROREPUR FEROREPUR		3144806	627110	3771916
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR MOHALI					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	648608	162152	810760
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		648608	162152	810760
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR MOHALI		648608	162152	810760

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER NEHRI KOTHI,
JAITON ROAD, GONIANA BATHINDA,
GONIANA

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES 2086128 521532 2607660

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

2086128 521532 2607660

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER NEHRI KOTHI,
JAITON ROAD, GONIANA BATHINDA,
GONIANA

2086128 521532 2607660

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER PANCHAYAT SAMITI,
AJNALA AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT 93856 0 93856

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

93856 0 93856

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES 1026367 190992 1217359

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

1026367 190992 1217359

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER PANCHAYAT
SAMITI, AJNALA AMRITSAR

1120223 190992 1311215

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER PANCHAYAT SAMITI,
LUDHIANA-1 LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	26933	0	26933
50-OTHER CHARGES	600000	0	600000
91-MEDICAL REIMBURSEMENT	63569	0	63569
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	690502	0	690502

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-SALARIES	1792526	460720	2253246
91-MEDICAL REIMBURSEMENT	29640	0	29640
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1822166	460720	2282886
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA	2512668	460720	2973388

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-2

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	285288	0	285288
02-WAGES	2147	0	2147
50-OTHER CHARGES	1000000	0	1000000
91-MEDICAL REIMBURSEMENT	322948	0	322948
92-TELEPHONE	2621	0	2621
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1613004	0	1613004

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-SALARIES	522887	136452	659339
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	522887	136452	659339

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-2		2135891	136452	2272343
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, AHMEDGARH OFFICE OF BDPO AHMEDGARH MALERKOTLA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1277216	324110	1601326
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1277216	324110	1601326
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, AHMEDGARH OFFICE OF BDPO AHMEDGARH MALERKOTLA		1277216	324110	1601326
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-II Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	19900	0	19900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19900	0	19900
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1844620	463264	2307884
		91-MEDICAL REIMBURSEMENT	260687	0	260687
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2105307	463264	2568571

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-II		2125207	463264	2588471
DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	22697	0	22697
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22697	0	22697
	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR		22697	0	22697
DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	48454	31800	80254
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48454	31800	80254
	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR		48454	31800	80254
DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	254696	0	254696
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		254696	0	254696
	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR		254696	0	254696

DDO- BLOCK DEVELOPMENT &
PANCHAYAT OFFICER GURDASPUR
GURDASPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	4464134	736306	5200440
91-MEDICAL REIMBURSEMENT	47438	0	47438
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4511572	736306	5247878
TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR	4511572	736306	5247878

DDO- CHIEF ENGINEER (RDP AND PR)
RURAL DEVELOPMENT & PANCHAYTI RAJ,
VIKAS BHAWAN SECTOR 62, SAS NAGAR
MOHALI
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	14884390	3273386	18157776
13-OFFICE EXPENSES	0	13847	13847
91-MEDICAL REIMBURSEMENT	27808	0	27808
92-TELEPHONE	6384	3186	9570
93-ELECTRICITY CHARGES	1499180	574630	2073810
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	16417762	3865049	20282811
TOTAL FOR DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR MOHALI	16417762	3865049	20282811

DDO- CHIEF EXECUTIVE OFFICER ZILA
PARISHAD, MANSA MANSA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		11-DOMESTIC TRAVEL EXPENSES	189780	0	189780
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189780	0	189780
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, MANSA MANSA		189780	0	189780
DDO- CHIEF EXECUTIVE OFFICER, ZILA PARISHAD ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	32761	0	32761
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32761	0	32761
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER, ZILA PARISHAD ROPAR ROPAR		32761	0	32761
DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	855330	198606	1053936
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		855330	198606	1053936
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR		855330	198606	1053936
DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA					
KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		28-PROFESSIONAL SERVICES	48143	0	48143
		91-MEDICAL REIMBURSEMENT	26695	0	26695

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74838	0	74838
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1931296	61056	1992352
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1931296	61056	1992352
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA		2006134	61056	2067190
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O ZILA PARISHAD NAWANSHAHAR NAWANSHAHAR		01-SALARIES	34366	0	34366
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34366	200000	234366
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O ZILA PARISHAD NAWANSHAHAR NAWANSHAHAR		34366	200000	234366
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD FARIDKOT FARIDKOT		01-SALARIES	284808	72312	357120
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			284808	72312	357120
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		284808	72312	357120
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD FARIDKOT FARIDKOT		284808	72312	357120

DDO- CHIEF EXECUTIVE
OFFICER/D.D.P.O., ZILA PARISHAD
GURDASPUR GURDASPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-SALARIES	709457	132840	842297
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		709457	132840	842297
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD GURDASPUR GURDASPUR		709457	132840	842297

DDO- CHIEF EXECUTIVE OFFICER/D.D.PO
ZILA PARISHAD MOGA MOGA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-SALARIES	471712	117928	589640
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		471712	117928	589640
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.PO ZILA PARISHAD MOGA MOGA		471712	117928	589640

DDO- CHIEF EXECUTIVE ZILA PARISHAD,
KAPURTHALA KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	91-MEDICAL REIMBURSEMENT	25026	0	25026
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25026	0	25026
TOTAL FOR DDO- CHIEF EXECUTIVE ZILA PARISHAD, KAPURTHALA KAPURTHALA		25026	0	25026

DDO- CHIEF EXECUTIVE, ZILA PARISHAD
BDPO ROPAR ROPAR

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1688952	320665	2009617
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1688952	320665	2009617
	TOTAL FOR DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR		1688952	320665	2009617
DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI					
Major Head- 2049-INTEREST PAYMENTS		45-INTEREST	16157452	0	16157452
	TOTAL FOR MH- 2049-INTEREST PAYMENTS		16157452	0	16157452
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		31-GRANTS-IN-AID (SALARY)	779991136	139037087	919028223
		36-GRANTS-IN-AID (NON-SALARY)	5782381000	2308800000	8091181000
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		6562372136	2447837087	9010209223
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		53-MAJOR WORKS	0	150033930	150033930
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		0	150033930	150033930
	TOTAL FOR DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI		6578529588	2597871017	9176400605

DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	31-GRANTS-IN-AID (SALARY)	14546260	2461642	17007902
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		14546260	2461642	17007902
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA		14546260	2461642	17007902
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (DEV) ADC (DEV) MOGA MOGA Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	1322303	348367	1670670
	11-DOMESTIC TRAVEL EXPENSES	2910	0	2910
	13-OFFICE EXPENSES	60740	4596	65336
	92-TELEPHONE	3916	820	4736
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1389869	353783	1743652
TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (DEV) ADC (DEV) MOGA MOGA		1389869	353783	1743652
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR				

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

	31-GRANTS-IN-AID (SALARY)	6783111	1399748	8182859
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		6783111	1399748	8182859
TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR		6783111	1399748	8182859

DDO- DEPUTY
COMMISSIONER/ADDITIONAL DEPUTY
COMMISSIONER (D) NAWANSHAHAR
NAWANSHAHAR

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

	31-GRANTS-IN-AID (SALARY)	4900032	1256949	6156981
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		4900032	1256949	6156981
TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR		4900032	1256949	6156981

DDO- DEPUTY CONTROLLER (F&A)
REGIONAL RURAL DEVELOPMENT
ORGANIZATION S.A.S. NAGAR MOHALI

Major Head- 2415-AGRICULTURAL
RESEARCH AND EDUCATION

01-SALARIES	2507158	517172	3024330
91-MEDICAL REIMBURSEMENT	36737	0	36737

	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION	2543895	517172	3061067
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI	2543895	517172	3061067
DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	8797402	2386029	11183431
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	28060	28060
	10-POL OF OFFICE VEHICLES	48234	0	48234
	13-OFFICE EXPENSES	82454	38286	120740
	17-HOSPITALITY AND ENTERTAINMENT	12809	4230	17039
	28-PROFESSIONAL SERVICES	1360728	359988	1720716
	34-SCHOLARSHIPS STIPENDS	0	159226	159226
	36-GRANTS-IN-AID (NON-SALARY)	17910000	0	17910000
	91-MEDICAL REIMBURSEMENT	173641	0	173641
	92-TELEPHONE	4481	777	5258
	93-ELECTRICITY CHARGES	53883	0	53883
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28443632	2976596	31420228
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH	28443632	2976596	31420228
DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	422670	0	422670

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		422670	0	422670
	TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT MOHALI		422670	0	422670
DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	726336	181584	907920
		13-OFFICE EXPENSES	1009	0	1009
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		727345	181584	908929
	TOTAL FOR DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH		727345	181584	908929
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FEROREPUR FEROREPUR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		31-GRANTS-IN-AID (SALARY)	12628336	3145536	15773872
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		12628336	3145536	15773872
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FEROREPUR FEROREPUR		12628336	3145536	15773872

DDO- DEPUTY/ADDITIONAL DEPUTY
COMMISSIONER (RURAL DEVELOPMENT)
JALANDHAR JALANDHAR
Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

31-GRANTS-IN-AID (SALARY) 39282832 9976711 49259543

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- DEPUTY/ADDITIONAL
DEPUTY COMMISSIONER (RURAL
DEVELOPMENT) JALANDHAR JALANDHAR

39282832 9976711 49259543

39282832 9976711 49259543

DDO- DEPUTY/ADDITIONAL DEPUTY
COMMISSIONER (RURAL DEVELOPMENT)
KAPURTHALA KAPURTHALA
Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

31-GRANTS-IN-AID (SALARY) 16479075 3331630 19810705

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- DEPUTY/ADDITIONAL
DEPUTY COMMISSIONER (RURAL
DEVELOPMENT) KAPURTHALA
KAPURTHALA

16479075 3331630 19810705

16479075 3331630 19810705

DDO- DEPUTY/ADDITIONAL DEPUTY
COMMISSIONER (RURAL DEVELOPMENT)
RURAL DEVELOPMENT, LUDHIANA
LUDHIANA

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

31-GRANTS-IN-AID (SALARY) 41004681 10205767 51210448

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS

41004681 10205767 51210448

TOTAL FOR DDO- DEPUTY/ADDITIONAL
DEPUTY COMMISSIONER (RURAL
DEVELOPMENT) RURAL DEVELOPMENT,
LUDHIANA LUDHIANA

41004681 10205767 51210448

DDO- DEPUTY/ADDITIONAL DEPUTY
COMMISSIONER (RURAL DEVELOPMENT)

RURAL DEVELOPMENT, MANSA MANSA

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

31-GRANTS-IN-AID (SALARY) 4960567 1331319 6291886

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS

4960567 1331319 6291886

TOTAL FOR DDO- DEPUTY/ADDITIONAL
DEPUTY COMMISSIONER (RURAL
DEVELOPMENT) RURAL DEVELOPMENT,
MANSA MANSA

4960567 1331319 6291886

DDO- DEPUTY/ADDITIONAL DEPUTY
COMMISSIONER ADDITIONAL DEPUTY

COMMISSIONER, HOSHIARPUR

HOSHIARPUR

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

31-GRANTS-IN-AID (SALARY) 20164344 4795811 24960155

	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		20164344	4795811	24960155
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR HOSHIARPUR		20164344	4795811	24960155
DDO- DEVELOPMANT OFFICER WOMEN PROGRAMME ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	72587	0	72587
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72587	0	72587
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1701688	387596	2089284
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1701688	387596	2089284
	TOTAL FOR DDO- DEVELOPMANT OFFICER WOMEN PROGRAMME ROPAR ROPAR		1774275	387596	2161871
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	89367	0	89367
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		89367	0	89367
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3671476	193180	3864656

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3671476	193180	3864656
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT		3760843	193180	3954023
DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	92386	0	92386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92386	0	92386
	TOTAL FOR DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR NAWANSHAHAR		92386	0	92386
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	420748	105187	525935
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		420748	105187	525935
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR		420748	105187	525935
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	758656	79330	837986

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		758656	79330	837986
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR		758656	79330	837986
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	485908	137888	623796
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		485908	137888	623796
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR		485908	137888	623796
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1019804	257208	1277012
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1019804	257208	1277012
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA		1019804	257208	1277012
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	792922	173738	966660
		91-MEDICAL REIMBURSEMENT	12046	0	12046

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		804968	173738	978706
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA		804968	173738	978706
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	761666	222536	984202
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		761666	222536	984202
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA		761666	222536	984202
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	895178	224388	1119566
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		895178	224388	1119566
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA		895178	224388	1119566
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	835680	208920	1044600
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		835680	208920	1044600

	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR		835680	208920	1044600
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	699376	176596	875972
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		699376	176596	875972
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB FATEHGARH SAHIB		699376	176596	875972
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME GURDASPUR GURDASPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2320088	583500	2903588
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2320088	583500	2903588
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME GURDASPUR GURDASPUR		2320088	583500	2903588
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	11698	0	11698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11698	0	11698

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES 2018511 139132 2157643

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- DEVELOPMENT
OFFICER, WOMEN PROGRAMME
HOSHIARPUR HOSHIARPUR

2018511 139132 2157643

2030209 139132 2169341

DDO- DISTRICT DEVELOPMENT &
PANCHAYAT OFFICER AMRITSAR
AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT 99587 0 99587

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

99587 0 99587

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES 2184180 490036 2674216

91-MEDICAL REIMBURSEMENT 30323 0 30323

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- DISTRICT DEVELOPMENT
& PANCHAYAT OFFICER AMRITSAR
AMRITSAR

2214503 490036 2704539

2314090 490036 2804126

DDO- DISTRICT DEVELOPMENT &
PANCHAYAT OFFICER BHATINDA
BHATINDA

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES 1107266 230522 1337788

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

1107266 230522 1337788

	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA		1107266	230522	1337788
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	658819	0	658819
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		658819	0	658819
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA		658819	0	658819
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	100972	18678	119650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100972	18678	119650
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	2368587	608480	2977067
		91-MEDICAL REIMBURSEMENT	2300	0	2300
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2370887	608480	2979367

	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA PATIALA		2471859	627158	3099017
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FEROZEPUR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2741897	162680	2904577
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2741897	162680	2904577
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FEROZEPUR FEROZEPUR		2741897	162680	2904577
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1049738	211162	1260900
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1049738	211162	1260900
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA		1049738	211162	1260900
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	94944	5000	99944

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94944	5000	99944
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	759122	149426	908548
	91-MEDICAL REIMBURSEMENT	31828	0	31828
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	790950	149426	940376
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER LUDHIANA LUDHIANA	885894	154426	1040320
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	6000	0	6000
	13-OFFICE EXPENSES	150000	0	150000
	28-PROFESSIONAL SERVICES	72000	0	72000
	91-MEDICAL REIMBURSEMENT	82274	0	82274
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	310274	0	310274
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR	310274	0	310274
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	1330590	227728	1558318
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1330590	227728	1558318

	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR		1330590	227728	1558318
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	773808	193452	967260
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		773808	193452	967260
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR		773808	193452	967260
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	766720	193870	960590
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		766720	193870	960590
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		766720	193870	960590
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	247345	0	247345

		91-MEDICAL REIMBURSEMENT	20646	0	20646
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		267991	0	267991
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	686876	140572	827448
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		686876	140572	827448
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN		954867	140572	1095439
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	3986	229478	233464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3986	229478	233464
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FARIDKOT FARIDKOT		3986	229478	233464
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	227438	0	227438
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		227438	0	227438
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

		01-SALARIES	1377039	283824	1660863
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1377039	283824	1660863
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR		1604477	283824	1888301
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1884856	472768	2357624
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1884856	472768	2357624
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR HOSHIARPUR		1884856	472768	2357624
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	7136	7136
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	7136	7136
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR JALANDHAR		0	7136	7136
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER MOHALI MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	992244	246282	1238526

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	992244	246282	1238526
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER MOHALI MOHALI	992244	246282	1238526
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	643028	167507	810535
	91-MEDICAL REIMBURSEMENT	15461	0	15461
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	658489	167507	825996
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA	658489	167507	825996
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	400000	400000
	50-OTHER CHARGES	2210000	30000	2240000
	91-MEDICAL REIMBURSEMENT	4999703	1853808	6853511
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7209703	2283808	9493511
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER PATIALA PATIALA	7209703	2283808	9493511
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER ROPAR ROPAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES 252396 0 252396

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

252396 0 252396

TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER ROPAR ROPAR

252396 0 252396

DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT 92725 0 92725

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

92725 0 92725

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-SALARIES 2969668 744258 3713926

91-MEDICAL REIMBURSEMENT 194450 0 194450

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

3164118 744258 3908376

TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR

3256843 744258 4001101

DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROREPUR FEROREPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT 0 29909 29909

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	29909	29909
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	3766791	309052	4075843
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3766791	309052	4075843
	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR		3766791	338961	4105752
DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA PATIALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	3016524	743660	3760184
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3016524	743660	3760184
	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA PATIALA		3016524	743660	3760184
DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	538544	136412	674956
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		538544	136412	674956
	TOTAL FOR DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR		538544	136412	674956

DDO- EDUCATIONAL PUNCHAYAT
OFFICER AMRITSAR AMRITSAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-SALARIES	704632	176158	880790
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		704632	176158	880790
TOTAL FOR DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR		704632	176158	880790

DDO- EXECUTIVE ENGINEER PANCHAYAT
RAJ DIVISION, NAWANSHAHAR
NAWANSHAHAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-SALARIES	776862	100550	877412
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		776862	100550	877412
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR		776862	100550	877412

DDO- EXECUTIVE ENGINEER PANCHAYAT
RAJ PUBLIC WORKS (P.W.) DIVISION
MUKATSAR MUKATSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-SALARIES	136680	0	136680
	09-REPAIR AND MAINTENANCE OF STAFF CARS	12814	0	12814
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	74600	0	74600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		624094	0	624094

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	10522876	2423291	12946167
93-ELECTRICITY CHARGES	150000	0	150000

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

10672876	2423291	13096167
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TOTAL FOR DDO- EXECUTIVE ENGINEER
PANCHAYAT RAJ PUBLIC WORKS (P.W.)
DIVISION MUKATSAR MUKATSAR

11296970	2423291	13720261
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DDO- EXECUTIVE ENGINEER PANCHAYATI
RAJ PUBLIC WORKS (C&M) DIVISIONS
BHATINDA

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	77967	0	77967
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

77967	0	77967
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Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	12824612	3189110	16013722
91-MEDICAL REIMBURSEMENT	0	238772	238772
93-ELECTRICITY CHARGES	40350	0	40350

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

12864962	3427882	16292844
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TOTAL FOR DDO- EXECUTIVE ENGINEER
PANCHAYATI RAJ PUBLIC WORKS (C&M)
DIVISIONS BHATINDA

12942929	3427882	16370811
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DDO- EXECUTIVE ENGINEER PANCHAYATI
RAJ PUBLIC WORKS (C&M) DIVISIONS,
FEROZEPUR FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	205848	0	205848
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	205848	0	205848
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	7313242	1649764	8963006
	91-MEDICAL REIMBURSEMENT	171906	0	171906
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	7485148	1649764	9134912
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FERROZEPUR FERROZEPUR	7690996	1649764	9340760
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	698200	0	698200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	698200	0	698200
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	12004924	2659800	14664724
	91-MEDICAL REIMBURSEMENT	284770	0	284770
	93-ELECTRICITY CHARGES	26840	16910	43750
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	12316534	2676710	14993244
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA LUDHIANA	13014734	2676710	15691444
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR				

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	11592030	2780320	14372350
91-MEDICAL REIMBURSEMENT	196233	0	196233
93-ELECTRICITY CHARGES	175844	0	175844

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

11964107	2780320	14744427
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TOTAL FOR DDO- EXECUTIVE ENGINEER
PANCHAYATI RAJ PW (C&M) DIVISIONA,
JALANDHAR JALANDHAR

11964107	2780320	14744427
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DDO- EXECUTIVE ENGINEER PANCHAYATI
RAJ PW (C&M) DIVISIONS, PATIALA
PATIALA

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	77440	0	77440
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

77440	0	77440
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Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	10387552	2426666	12814218
91-MEDICAL REIMBURSEMENT	48337	0	48337

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

10435889	2426666	12862555
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Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

53-MAJOR WORKS	1325000	0	1325000
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TOTAL FOR MH- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

1325000	0	1325000
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TOTAL FOR DDO- EXECUTIVE ENGINEER
PANCHAYATI RAJ PW (C&M) DIVISIONS,
PATIALA PATIALA

11838329	2426666	14264995
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DDO- EXECUTIVE ENGINEER PANCHAYATI
 RAJ PW (C&M) DIVISIONS,ROPAR ROPAR
 Major Head- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES

01-SALARIES	7191445	1484222	8675667
91-MEDICAL REIMBURSEMENT	7589	0	7589
93-ELECTRICITY CHARGES	7490	13720	21210

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	7206524	1497942	8704466
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR	7206524	1497942	8704466

DDO- EXECUTIVE ENGINEER RURAL
 WORKS (B&R) MALERKOLTA SANGRUR
 SANGRUR
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

91-MEDICAL REIMBURSEMENT	705354	195873	901227
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	705354	195873	901227
TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR	705354	195873	901227

DDO- EXECUTIVE ENGINEER, PANCHAYATI
 RAJ PW (C&M) DIVISIONS AMRITSAR
 AMRITSAR
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

91-MEDICAL REIMBURSEMENT	240114	0	240114
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240114	0	240114
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Major Head- 2515-OTHER RURAL
 DEVELOPMENT PROGRAMMES

		01-SALARIES	7363473	1780496	9143969
		43-SUSPENSE	100	-100	0
		91-MEDICAL REIMBURSEMENT	0	67300	67300
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7363573	1847696	9211269
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR		7603687	1847696	9451383
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	209494	0	209494
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		209494	0	209494
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	10137618	2233836	12371454
		43-SUSPENSE	90686	-90686	0
		91-MEDICAL REIMBURSEMENT	24260	0	24260
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		10252564	2143150	12395714
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR		10462058	2143150	12605208
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	638392	0	638392

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	638392	0	638392
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	10319218	2851818	13171036
	91-MEDICAL REIMBURSEMENT	3536	0	3536
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	10322754	2851818	13174572
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUR HOSHIARPUR	10961146	2851818	13812964
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	175988	0	175988
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	175988	0	175988
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	4623466	1236036	5859502
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4623466	1236036	5859502
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB	4799454	1236036	6035490
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	225151	48000	273151

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		225151	48000	273151
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
	01-SALARIES		9556914	2197244	11754158
	91-MEDICAL REIMBURSEMENT		0	6736	6736
	93-ELECTRICITY CHARGES		62120	25740	87860
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		9619034	2229720	11848754
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR		9844185	2277720	12121905
DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
	01-SALARIES		1902508	579356	2481864
	91-MEDICAL REIMBURSEMENT		69672	0	69672
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1972180	579356	2551536
	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI		1972180	579356	2551536
DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
	01-SALARIES		2220968	560768	2781736
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2220968	560768	2781736

	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN		2220968	560768	2781736
DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	629580	0	629580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		629580	0	629580
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR		629580	0	629580
DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	326940	0	326940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		326940	0	326940
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI JALANDHAR		326940	0	326940
DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION					
		93-ELECTRICITY CHARGES	44430	0	44430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		44430	0	44430
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, SANGRUR SANGRUR		44430	0	44430
DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

		01-SALARIES	1870472	469274	2339746
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1870472	469274	2339746
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI		1870472	469274	2339746
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1861603	327523	2189126
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1861603	327523	2189126
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR		1861603	327523	2189126
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	847132	506115	1353247
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		847132	506115	1353247
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR		847132	506115	1353247
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI BHAWANIGARH SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

		01-SALARIES	2780344	627716	3408060
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2780344	627716	3408060
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI BHAWANIGARH SANGRUR SANGRUR		2780344	627716	3408060
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	5880	0	5880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5880	0	5880
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2523064	626156	3149220
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2523064	626156	3149220
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR ROPAR		2528944	626156	3155100
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI DHURI SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	10027	0	10027
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10027	0	10027
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI DHURI SANGRUR SANGRUR		10027	0	10027

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI LEHRAGAGA
SANGRUR SANGRUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-SALARIES	2272744	564298	2837042
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2272744	564298	2837042
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR		2272744	564298	2837042

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI MORINDA ROPAR
ROPAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-SALARIES	1064118	292326	1356444
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1064118	292326	1356444
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR		1064118	292326	1356444

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI NURPUR BEDI ROPAR
ROPAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-SALARIES	1342204	335426	1677630
	91-MEDICAL REIMBURSEMENT	93440	0	93440
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1435644	335426	1771070

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR		1435644	335426	1771070
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SHERPUR SANGRUR SANGRUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	338540	0	338540
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		338540	0	338540
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SHERPUR SANGRUR SANGRUR		338540	0	338540
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2161805	565628	2727433
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2161805	565628	2727433
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR		2161805	565628	2727433
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1074448	373118	1447566
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1074448	373118	1447566

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB		1074448	373118	1447566
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1772700	413048	2185748
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1772700	413048	2185748
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR		1772700	413048	2185748
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1894468	363740	2258208
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1894468	363740	2258208
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR		1894468	363740	2258208
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1438952	360760	1799712
		91-MEDICAL REIMBURSEMENT	9593	0	9593

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1448545	360760	1809305
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB	1448545	360760	1809305
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	2599840	649060	3248900
	91-MEDICAL REIMBURSEMENT	72171	0	72171
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2672011	649060	3321071
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA	2672011	649060	3321071
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	91-MEDICAL REIMBURSEMENT	8100	0	8100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8100	0	8100
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	3375739	599348	3975087
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3375739	599348	3975087
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA	3383839	599348	3983187

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, BHUNGA,
HOSHIARPUR HOSHIARPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-SALARIES	2230034	441678	2671712
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2230034	441678	2671712
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR HOSHIARPUR		2230034	441678	2671712

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, DASUYA,
HOSHIARPUR HOSHIARPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-SALARIES	636336	212112	848448
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		636336	212112	848448
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DASUYA, HOSHIARPUR HOSHIARPUR		636336	212112	848448

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, DERA BABA NANAK,
GURDASPUR GURDASPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-SALARIES	2673692	559544	3233236
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2673692	559544	3233236

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR	2673692	559544	3233236
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	42521	0	42521
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42521	0	42521
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	1794054	321842	2115896
	91-MEDICAL REIMBURSEMENT	0	42520	42520
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1794054	364362	2158416
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR GURDASPUR	1836575	364362	2200937
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	2663430	667500	3330930
	91-MEDICAL REIMBURSEMENT	0	137830	137830
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2663430	805330	3468760
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR	2663430	805330	3468760

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, DINANAGAR,
GURDASPUR GURDASPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-SALARIES	497234	97668	594902
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		497234	97668	594902
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR GURDASPUR		497234	97668	594902

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, DORAHA, LUDHIANA
LUDHIANA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-SALARIES	1639992	127766	1767758
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1639992	127766	1767758
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA LUDHIANA		1639992	127766	1767758

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, FATEGARH CHURIAN,
GURDASPUR GURDASPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-SALARIES	2788820	696294	3485114
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2788820	696294	3485114

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR	2788820	696294	3485114
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, GHANOUR PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	38101465	9622027	47723492
	02-WAGES	27864	6966	34830
	13-OFFICE EXPENSES	125000	0	125000
	91-MEDICAL REIMBURSEMENT	275020	0	275020
	93-ELECTRICITY CHARGES	173789	0	173789
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38703138	9628993	48332131
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	758672	64000	822672
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	758672	64000	822672
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	2099812	460374	2560186
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2099812	460374	2560186
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, GHANOUR PATIALA PATIALA	41561622	10153367	51714989

		01-SALARIES	3068984	590574	3659558
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3068984	590574	3659558
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA		3068984	590574	3659558
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JALALABAD FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1429046	338892	1767938
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1429046	338892	1767938
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JALALABAD FEROZEPUR		1429046	338892	1767938
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JANDIALA GURU AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2056404	106460	2162864
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2056404	106460	2162864
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JANDIALA GURU AMRITSAR		2056404	106460	2162864
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

		01-SALARIES	2470186	0	2470186
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2470186	0	2470186
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR GURDASPUR		2470186	0	2470186
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KALANAUR, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-SOCIAL ASSISTANCE	3297000	0	3297000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3297000	0	3297000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1281869	245298	1527167
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1281869	245298	1527167
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KALANAUR, GURDASPUR GURDASPUR		4578869	245298	4824167
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1554984	388746	1943730
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1554984	388746	1943730
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB		1554984	388746	1943730

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, KHANNA, LUDHIANA
LUDHIANA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-SALARIES	2386837	0	2386837
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2386837	0	2386837
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHANNA, LUDHIANA LUDHIANA		2386837	0	2386837

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, KHERA, FATEHGARH
SAHIB FATEHGARH SAHIB
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-SALARIES	701516	152706	854222
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		701516	152706	854222
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB		701516	152706	854222

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, KHUIAN SARWAR
FEROZEPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-SALARIES	1165455	271576	1437031
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1165455	271576	1437031

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR FEROZEPUR	1165455	271576	1437031
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	3770604	722900	4493504
	91-MEDICAL REIMBURSEMENT	85302	0	85302
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3855906	722900	4578806
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT	3855906	722900	4578806
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	2743424	685256	3428680
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2743424	685256	3428680
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR HOSHIARPUR	2743424	685256	3428680
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	1669960	439683	2109643

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1669960	439683	2109643
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR AMRITSAR		1669960	439683	2109643
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1082230	62014	1144244
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1082230	62014	1144244
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR		1082230	62014	1144244
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1945148	435550	2380698
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1945148	435550	2380698
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA		1945148	435550	2380698
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	2311016	86156	2397172
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2311016	86156	2397172

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA		2311016	86156	2397172
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1820337	211574	2031911
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1820337	211574	2031911
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR		1820337	211574	2031911
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1379680	278054	1657734
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1379680	278054	1657734
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR		1379680	278054	1657734
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1018648	254662	1273310

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1018648	254662	1273310
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR		1018648	254662	1273310
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	516568	103856	620424
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		516568	103856	620424
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR		516568	103856	620424
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	4250174	839746	5089920
		91-MEDICAL REIMBURSEMENT	0	218606	218606
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4250174	1058352	5308526
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA		4250174	1058352	5308526
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	501872	125468	627340

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		501872	125468	627340
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA		501872	125468	627340
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1508861	315912	1824773
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1508861	315912	1824773
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR		1508861	315912	1824773
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1522966	371557	1894523
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1522966	371557	1894523
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA		1522966	371557	1894523
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1103008	276774	1379782

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1103008	276774	1379782
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR	1103008	276774	1379782
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	31693	0	31693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31693	0	31693
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	1339064	334766	1673830
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1339064	334766	1673830
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR	1370757	334766	1705523
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	1903938	337202	2241140
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1903938	337202	2241140
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR	1903938	337202	2241140

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, SAMRALA, LUDHIANA
LUDHIANA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	2100520	525130	2625650
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2100520	525130	2625650
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA	2100520	525130	2625650

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, SANOUR PATIALA
PATIALA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	1651351	330304	1981655
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1651351	330304	1981655
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA	1651351	330304	1981655

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, SARDULGARH
MANSA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	1397446	269944	1667390
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1397446	269944	1667390
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA	1397446	269944	1667390

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, SHAHKOT,
JALANDHAR JALANDHAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	1910060	423976	2334036
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1910060	423976	2334036
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR	1910060	423976	2334036

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, SHRIHAR
GOBINDPUR, GURDASPUR GURDASPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	2404531	569992	2974523
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2404531	569992	2974523
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR	2404531	569992	2974523

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, SIDHWAN BET,
LUDHIANA LUDHIANA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	1802709	352762	2155471
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1802709	352762	2155471

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA	1802709	352762	2155471
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	1622800	285516	1908316
	91-MEDICAL REIMBURSEMENT	426591	42208	468799
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2049391	327724	2377115
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB	2049391	327724	2377115
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	951494	141330	1092824
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	951494	141330	1092824
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA LUDHIANA	951494	141330	1092824
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	571112	142778	713890
	91-MEDICAL REIMBURSEMENT	360780	0	360780

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		931892	142778	1074670
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA		931892	142778	1074670
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1634162	368608	2002770
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1634162	368608	2002770
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR		1634162	368608	2002770
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARIKA AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	837272	226348	1063620
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		837272	226348	1063620
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARIKA AMRITSAR		837272	226348	1063620
DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		17-HOSPITALITY AND ENTERTAINMENT	0	500000	500000

		31-GRANTS-IN-AID (SALARY)	3704238	935502	4639740
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3704238	1435502	5139740
	TOTAL FOR DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH		3704238	1435502	5139740
DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION		01-SALARIES	939692	217132	1156824
		13-OFFICE EXPENSES	0	2850	2850
		93-ELECTRICITY CHARGES	17270	0	17270
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		956962	219982	1176944
	TOTAL FOR DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA		956962	219982	1176944
DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	2349064	639250	2988314
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2349064	639250	2988314
	TOTAL FOR DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR		2349064	639250	2988314
DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ CIRCLE (NREGA CELL) MOHALI					

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

53-MAJOR WORKS 15368732 0 15368732

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

15368732 0 15368732

TOTAL FOR DDO- SUPRINTENDING
ENGINEER PANCHAYATI RAJ CIRCLE
(NREGA CELL) MOHALI

15368732 0 15368732

DDO- SUPRINTENDING ENGINEER
PANCHAYATI RAJ,PUBLIC WORKS
CIRCLE,PUNJAB BATHINDA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES 3466255 847504 4313759

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

3466255 847504 4313759

TOTAL FOR DDO- SUPRINTENDING
ENGINEER PANCHAYATI RAJ,PUBLIC
WORKS CIRCLE,PUNJAB BATHINDA

3466255 847504 4313759

DDO- XEN, PANCHAYATI RAJ MALERKOTLA
O/O XEN, PANCHAYATI RAJ DIVISION, P W
MALERKOTLA MALERKOTLA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES 3281210 768982 4050192

91-MEDICAL REIMBURSEMENT 0 10500 10500

93-ELECTRICITY CHARGES 9510 10570 20080

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

3290720 790052 4080772

	TOTAL FOR DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA	3290720	790052	4080772
	TOTAL FOR CCO- DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS PUNJAB	8034873263	3203433779	11238307042
CCO- JOINT DEVELOPMENT COMMISSIONER (IRDP) PUNJAB DDO- ADDITIONAL DEPUTY COMMISSION (DEVELOPMENT) NAWANSHAHAR NAWANSHAHAR Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	1373520	345132	1718652
	13-OFFICE EXPENSES	12400	0	12400
	92-TELEPHONE	1542	0	1542
	93-ELECTRICITY CHARGES	0	7148	7148
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	1387462	352280	1739742
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSION (DEVELOPMENT) NAWANSHAHAR NAWANSHAHAR	1387462	352280	1739742
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) JALANDHAR JALANDHAR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	3109416	780828	3890244
	02-WAGES	0	22270	22270
	10-POL OF OFFICE VEHICLES	13500	22500	36000
	13-OFFICE EXPENSES	10550	11180	21730
	50-OTHER CHARGES	103938000	24072000	128010000

	92-TELEPHONE	6502	1311	7813
	93-ELECTRICITY CHARGES	44088	18487	62575
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		107122056	24928576	132050632
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET) JALANDHAR JALANDHAR		107122056	24928576	132050632
DDO- ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER (IRDP) MOHALI Major Head- 2505-RURAL EMPLOYMENT				
	36-GRANTS-IN-AID (NON-SALARY)	1018489000	974044000	1992533000
TOTAL FOR MH- 2505-RURAL EMPLOYMENT		1018489000	974044000	1992533000
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER (IRDP) MOHALI		1018489000	974044000	1992533000
TOTAL FOR CCO- JOINT DEVELOPMENT COMMISSIONER (IRDP) PUNJAB		1126998518	999324856	2126323374
TOTAL FOR DEPT- RURAL DEVELOPMENT AND PANCHAYATS		9161871781	4202758635	13364630416
Dept- SAINIK WELFARE CCO- DIRECTOR, SAINIK WELFARE PUNJAB DDO- DISTRICT SAINIK WELFARE OFFICER AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1274344	404025	1678369
	06-SOCIAL ASSISTANCE	3840136	2352102	6192238

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	3200	0	3200
	10-POL OF OFFICE VEHICLES	4355	0	4355
	11-DOMESTIC TRAVEL EXPENSES	3790	790	4580
	13-OFFICE EXPENSES	282177	3040	285217
	17-HOSPITALITY AND ENTERTAINMENT	2190	2570	4760
	92-TELEPHONE	6904	3875	10779
	93-ELECTRICITY CHARGES	40900	16770	57670
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5457996	2783172	8241168
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER AMRITSAR AMRITSAR		5457996	2783172	8241168
DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1446104	313335	1759439
	06-SOCIAL ASSISTANCE	2694971	1506495	4201466
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	5280	2750	8030
	10-POL OF OFFICE VEHICLES	4000	44435	48435
	11-DOMESTIC TRAVEL EXPENSES	1360	680	2040
	13-OFFICE EXPENSES	240902	83736	324638
	17-HOSPITALITY AND ENTERTAINMENT	1900	2120	4020
	91-MEDICAL REIMBURSEMENT	70090	0	70090
	92-TELEPHONE	1576	376	1952
	93-ELECTRICITY CHARGES	28200	10113	38313
	94-WATER CHARGES	1486	1486	2972
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4495869	1965526	6461395
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA		4495869	1965526	6461395

DDO- DISTRICT SAINIK WELFARE OFFICER
DISTRICT SAINIK WELFARE OFFICER
BARNALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	716328	161412	877740
06-SOCIAL ASSISTANCE	846122	118122	964244
11-DOMESTIC TRAVEL EXPENSES	2040	510	2550
13-OFFICE EXPENSES	12880	6215	19095
17-HOSPITALITY AND ENTERTAINMENT	2140	2230	4370
91-MEDICAL REIMBURSEMENT	63005	0	63005
92-TELEPHONE	3268	1437	4705
93-ELECTRICITY CHARGES	17719	7880	25599

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

1663502 297806 1961308

TOTAL FOR DDO- DISTRICT SAINIK
WELFARE OFFICER DISTRICT SAINIK
WELFARE OFFICER BARNALA

1663502 297806 1961308

DDO- DISTRICT SAINIK WELFARE OFFICER
DISTRICT SAINIK WELFARE OFFICER
MOHALI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	1760170	440606	2200776
06-SOCIAL ASSISTANCE	4513576	0	4513576
13-OFFICE EXPENSES	423131	68632	491763
17-HOSPITALITY AND ENTERTAINMENT	1000	0	1000
50-OTHER CHARGES	0	510000	510000
91-MEDICAL REIMBURSEMENT	85538	0	85538
92-TELEPHONE	6914	1774	8688
93-ELECTRICITY CHARGES	48590	0	48590
94-WATER CHARGES	5190	0	5190

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6844109	1021012	7865121
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI	6844109	1021012	7865121
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	2091362	291584	2382946
06-SOCIAL ASSISTANCE	129739886	0	129739886
10-POL OF OFFICE VEHICLES	4909	0	4909
11-DOMESTIC TRAVEL EXPENSES	660	3260	3920
13-OFFICE EXPENSES	290322	102480	392802
17-HOSPITALITY AND ENTERTAINMENT	2425	0	2425
28-PROFESSIONAL SERVICES	137341	0	137341
50-OTHER CHARGES	0	500000	500000
91-MEDICAL REIMBURSEMENT	5988	0	5988
92-TELEPHONE	3767	584	4351
93-ELECTRICITY CHARGES	0	23476	23476
94-WATER CHARGES	1610	0	1610
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	132278270	921384	133199654
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT	132278270	921384	133199654
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	1997548	511050	2508598

	06-SOCIAL ASSISTANCE	4083862	2996222	7080084
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	2548	2548
	10-POL OF OFFICE VEHICLES	0	11686	11686
	13-OFFICE EXPENSES	396460	151886	548346
	17-HOSPITALITY AND ENTERTAINMENT	2960	0	2960
	27-MINOR WORKS	113370	28938	142308
	50-OTHER CHARGES	12500	0	12500
	92-TELEPHONE	6255	1069	7324
	93-ELECTRICITY CHARGES	68654	27119	95773
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6681609	3730518	10412127
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, JALANDHAR JALANDHAR		6681609	3730518	10412127
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2243485	501706	2745191
	06-SOCIAL ASSISTANCE	9479600	105000	9584600
	09-REPAIR AND MAINTENANCE OF STAFF CARS	6500	0	6500
	10-POL OF OFFICE VEHICLES	33259	0	33259
	11-DOMESTIC TRAVEL EXPENSES	3840	3770	7610
	13-OFFICE EXPENSES	24334	19708	44042
	17-HOSPITALITY AND ENTERTAINMENT	4983	0	4983
	92-TELEPHONE	5730	942	6672
	93-ELECTRICITY CHARGES	7370	10620	17990
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11809101	641746	12450847

TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA	11809101	641746	12450847
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	773152	193288	966440
06-SOCIAL ASSISTANCE	4556378	0	4556378
11-DOMESTIC TRAVEL EXPENSES	1880	0	1880
13-OFFICE EXPENSES	4995	5475	10470
17-HOSPITALITY AND ENTERTAINMENT	3000	3000	6000
92-TELEPHONE	2371	713	3084
93-ELECTRICITY CHARGES	12146	7796	19942
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5353922	210272	5564194
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA	5353922	210272	5564194
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	1497899	363945	1861844
06-SOCIAL ASSISTANCE	3927166	0	3927166
09-REPAIR AND MAINTENANCE OF STAFF CARS	4540	0	4540
10-POL OF OFFICE VEHICLES	0	3486	3486
11-DOMESTIC TRAVEL EXPENSES	1680	0	1680
13-OFFICE EXPENSES	22964	4000	26964

	17-HOSPITALITY AND ENTERTAINMENT	2995	2000	4995
	91-MEDICAL REIMBURSEMENT	24437	0	24437
	92-TELEPHONE	5025	1202	6227
	93-ELECTRICITY CHARGES	29700	0	29700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5516406	374633	5891039
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR		5516406	374633	5891039
DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1135022	284274	1419296
	06-SOCIAL ASSISTANCE	1627566	0	1627566
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1854	0	1854
	10-POL OF OFFICE VEHICLES	11495	26953	38448
	11-DOMESTIC TRAVEL EXPENSES	3050	850	3900
	13-OFFICE EXPENSES	243380	67313	310693
	17-HOSPITALITY AND ENTERTAINMENT	2500	3500	6000
	50-OTHER CHARGES	0	500000	500000
	92-TELEPHONE	2847	943	3790
	93-ELECTRICITY CHARGES	42380	7435	49815
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3070094	891268	3961362
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		3070094	891268	3961362
DDO- DISTRICT SAINIK WELFARE OFFICER FERROZEPUR FERROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-SALARIES	1148812	287428	1436240
	06-SOCIAL ASSISTANCE	1502201	0	1502201
	11-DOMESTIC TRAVEL EXPENSES	7850	0	7850
	13-OFFICE EXPENSES	5300	8950	14250
	17-HOSPITALITY AND ENTERTAINMENT	2160	3001	5161
	91-MEDICAL REIMBURSEMENT	287585	0	287585
	92-TELEPHONE	5148	1295	6443
	93-ELECTRICITY CHARGES	48600	16260	64860
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3007656	316934	3324590
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FEROREZPUR FEROREZPUR		3007656	316934	3324590
DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1919608	412064	2331672
	06-SOCIAL ASSISTANCE	6271714	3663366	9935080
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5952	0	5952
	10-POL OF OFFICE VEHICLES	6294	0	6294
	11-DOMESTIC TRAVEL EXPENSES	3490	910	4400
	13-OFFICE EXPENSES	231970	56220	288190
	17-HOSPITALITY AND ENTERTAINMENT	4800	0	4800
	91-MEDICAL REIMBURSEMENT	11600	68802	80402
	92-TELEPHONE	2885	2852	5737
	93-ELECTRICITY CHARGES	33410	15270	48680
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8491723	4219484	12711207
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR		8491723	4219484	12711207

DDO- DISTRICT SAINIK WELFARE OFFICER
HOSHIARPUR HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	1676510	406400	2082910
06-SOCIAL ASSISTANCE	7883677	5917271	13800948
11-DOMESTIC TRAVEL EXPENSES	1480	0	1480
13-OFFICE EXPENSES	767217	85516	852733
17-HOSPITALITY AND ENTERTAINMENT	2990	0	2990
91-MEDICAL REIMBURSEMENT	298678	0	298678
92-TELEPHONE	4312	2447	6759
93-ELECTRICITY CHARGES	440	21090	21530

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

10635304 6432724 17068028

TOTAL FOR DDO- DISTRICT SAINIK
WELFARE OFFICER HOSHIARPUR
HOSHIARPUR

10635304 6432724 17068028

DDO- DISTRICT SAINIK WELFARE OFFICER
KAPURTHALA KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	1285356	856904	2142260
06-SOCIAL ASSISTANCE	1218634	1181760	2400394
10-POL OF OFFICE VEHICLES	0	9540	9540
11-DOMESTIC TRAVEL EXPENSES	1260	0	1260
13-OFFICE EXPENSES	6950	70280	77230
17-HOSPITALITY AND ENTERTAINMENT	3480	3500	6980
27-MINOR WORKS	6844	3150	9994
92-TELEPHONE	6369	6369	12738
93-ELECTRICITY CHARGES	6420	0	6420

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

2535313 2131503 4666816

TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA		2535313	2131503	4666816
DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1110208	277552	1387760
	06-SOCIAL ASSISTANCE	3167296	0	3167296
	11-DOMESTIC TRAVEL EXPENSES	3940	2240	6180
	13-OFFICE EXPENSES	7459	12154	19613
	17-HOSPITALITY AND ENTERTAINMENT	2390	0	2390
	50-OTHER CHARGES	90000	4500000	4590000
	91-MEDICAL REIMBURSEMENT	91345	0	91345
	92-TELEPHONE	3799	1037	4836
	93-ELECTRICITY CHARGES	2485	6647	9132
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4478922	4799630	9278552
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA		4478922	4799630	9278552
DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	646300	161252	807552
	06-SOCIAL ASSISTANCE	565224	151902	717126
	11-DOMESTIC TRAVEL EXPENSES	760	760	1520
	13-OFFICE EXPENSES	262207	57844	320051
	17-HOSPITALITY AND ENTERTAINMENT	2000	0	2000
	92-TELEPHONE	1465	0	1465
	93-ELECTRICITY CHARGES	82130	0	82130
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1560086	371758	1931844

	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR	1560086	371758	1931844
DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	793848	483056	1276904
	06-SOCIAL ASSISTANCE	1116882	0	1116882
	10-POL OF OFFICE VEHICLES	3034	0	3034
	13-OFFICE EXPENSES	2000	0	2000
	17-HOSPITALITY AND ENTERTAINMENT	1500	0	1500
	50-OTHER CHARGES	0	4500000	4500000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1917264	4983056	6900320
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR	1917264	4983056	6900320
DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1341661	305808	1647469
	06-SOCIAL ASSISTANCE	2572306	1631532	4203838
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2800	5200	8000
	10-POL OF OFFICE VEHICLES	5990	29948	35938
	11-DOMESTIC TRAVEL EXPENSES	2720	3000	5720
	13-OFFICE EXPENSES	434192	33586	467778
	17-HOSPITALITY AND ENTERTAINMENT	2960	0	2960
	91-MEDICAL REIMBURSEMENT	55675	24525	80200
	92-TELEPHONE	1565	388	1953
	93-ELECTRICITY CHARGES	43180	0	43180

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4463049	2033987	6497036
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA	4463049	2033987	6497036
DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	1474672	368668	1843340
06-SOCIAL ASSISTANCE	1993775	1561879	3555654
11-DOMESTIC TRAVEL EXPENSES	810	1620	2430
13-OFFICE EXPENSES	96452	0	96452
27-MINOR WORKS	9000	9000	18000
91-MEDICAL REIMBURSEMENT	105693	0	105693
92-TELEPHONE	4533	2950	7483
93-ELECTRICITY CHARGES	31420	18520	49940
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3716355	1962637	5678992
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN	3716355	1962637	5678992
DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	1366730	293044	1659774
06-SOCIAL ASSISTANCE	2389886	1912008	4301894
09-REPAIR AND MAINTENANCE OF STAFF CARS	1600	0	1600
10-POL OF OFFICE VEHICLES	25663	0	25663
11-DOMESTIC TRAVEL EXPENSES	2800	0	2800
13-OFFICE EXPENSES	395484	113260	508744
50-OTHER CHARGES	0	4000000	4000000

	92-TELEPHONE	7112	0	7112
	93-ELECTRICITY CHARGES	35300	14810	50110
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4224575	6333122	10557697
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR		4224575	6333122	10557697
TOTAL FOR CCO- DIRECTOR, SAINIK WELFARE PUNJAB		228201125	46422172	274623297
TOTAL FOR DEPT- SAINIK WELFARE		228201125	46422172	274623297
Dept- SCIENCE AND TECHNOLOGY CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE PUNJAB DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB CHANDIGARH Major Head- 3435-ECOLOGY AND ENVIRONMENT				
	01-SALARIES	3756187	839674	4595861
	02-WAGES	445424	111712	557136
	08-HIRING OF VEHICLES FOR OFFICE USE	100052	33298	133350
	10-POL OF OFFICE VEHICLES	30696	6880	37576
	13-OFFICE EXPENSES	66025	31046	97071
	31-GRANTS-IN-AID (SALARY)	1216094	415502	1631596
	36-GRANTS-IN-AID (NON-SALARY)	12500000	0	12500000
	50-OTHER CHARGES	7200	1800	9000
	92-TELEPHONE	15538	2500	18038
	93-ELECTRICITY CHARGES	26332	14818	41150
TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT		18163548	1457230	19620778

	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB CHANDIGARH		18163548	1457230	19620778
DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH Major Head- 3435-ECOLOGY AND ENVIRONMENT					
		28-PROFESSIONAL SERVICES	151380	0	151380
		31-GRANTS-IN-AID (SALARY)	3828116	867617	4695733
	TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT		3979496	867617	4847113
	TOTAL FOR DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH		3979496	867617	4847113
DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH Major Head- 3425-OTHER SCIENTIFIC RESEARCH					
		31-GRANTS-IN-AID (SALARY)	26952910	4098043	31050953
		36-GRANTS-IN-AID (NON-SALARY)	49880368	0	49880368
	TOTAL FOR MH- 3425-OTHER SCIENTIFIC RESEARCH		76833278	4098043	80931321
Major Head- 5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH					
		53-MAJOR WORKS	10000000	0	10000000

	TOTAL FOR MH- 5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH	10000000	0	10000000
	TOTAL FOR DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH	86833278	4098043	90931321
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE PUNJAB	108976322	6422890	115399212
	TOTAL FOR DEPT- SCIENCE AND TECHNOLOGY	108976322	6422890	115399212
Dept- SOCIAL WELFARE CCO- DIRECTOR, SOCIAL WELFARE PUNJAB DDO- ASSISTANT CONTROLLER (F & A) FOR MEDICAL SUPERINTENDENT, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	0	64000	64000
	91-MEDICAL REIMBURSEMENT	506672	1314342	1821014
	92-TELEPHONE	0	2792	2792
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	506672	1381134	1887806
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) FOR MEDICAL SUPERINTENDENT, PATIALA PATIALA	506672	1381134	1887806
DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	271699	0	271699

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		271699	0	271699
	TOTAL FOR DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA		271699	0	271699
DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	45844	619681	665525
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45844	619681	665525
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR		45844	619681	665525
DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR					
NAWANSHAHAR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	218624	0	218624
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		218624	0	218624
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	9898940	2789653	12688593
		04-PENSIONARY CHARGES	0	200000	200000
		13-OFFICE EXPENSES	31770	0	31770
		91-MEDICAL REIMBURSEMENT	258749	0	258749
		93-ELECTRICITY CHARGES	7510	0	7510
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10196969	2989653	13186622
	TOTAL FOR DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR				
	NAWANSHAHAR		10415593	2989653	13405246

DDO- CHILD DEVELOPMENT PROJECT
OFFICER AJNALA AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	18164834	3870986	22035820
13-OFFICE EXPENSES	29992	0	29992
91-MEDICAL REIMBURSEMENT	11610	0	11610

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

18206436	3870986	22077422
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TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER AJNALA AMRITSAR

18206436	3870986	22077422
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DDO- CHILD DEVELOPMENT PROJECT
OFFICER AMRITSAR AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	6130694	1351488	7482182
13-OFFICE EXPENSES	19448	3355	22803
92-TELEPHONE	8956	0	8956
93-ELECTRICITY CHARGES	5860	0	5860

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

6164958	1354843	7519801
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TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER AMRITSAR AMRITSAR

6164958	1354843	7519801
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DDO- CHILD DEVELOPMENT PROJECT
OFFICER GANDI WIND TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	443530	0	443530
04-PENSIONARY CHARGES	0	200000	200000
10-POL OF OFFICE VEHICLES	0	2173	2173
91-MEDICAL REIMBURSEMENT	27142	825173	852315

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

470672	1027346	1498018
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	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN	470672	1027346	1498018
DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	10974134	2517266	13491400
	13-OFFICE EXPENSES	39066	0	39066
	91-MEDICAL REIMBURSEMENT	287308	15920	303228
	92-TELEPHONE	825	0	825
	93-ELECTRICITY CHARGES	44178	5822	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11345511	2539008	13884519
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR	11345511	2539008	13884519
DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	27208363	6343660	33552023
	02-WAGES	62768	0	62768
	13-OFFICE EXPENSES	47578	12500	60078
	14-RENT, RATES AND TAXES	0	71400	71400
	91-MEDICAL REIMBURSEMENT	0	179196	179196
	92-TELEPHONE	5592	1312	6904
	93-ELECTRICITY CHARGES	51567	1942	53509
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27375868	6610010	33985878

	TOTAL FOR DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA KALAN	27375868	6610010	33985878
DDO- CHILD DEVELOPMENT AND PROJECT OFFICER MORINDA ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19499	0	19499
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19499	0	19499
	TOTAL FOR DDO- CHILD DEVELOPMENT AND PROJECT OFFICER MORINDA ROPAR	19499	0	19499
DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	5017677	3106584	8124261
	13-OFFICE EXPENSES	33370	0	33370
	50-OTHER CHARGES	210000	200000	410000
	91-MEDICAL REIMBURSEMENT	4043465	4364592	8408057
	93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9354512	7671176	17025688
	TOTAL FOR DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI	9354512	7671176	17025688
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	12140451	3009400	15149851
	13-OFFICE EXPENSES	11623	14800	26423
	92-TELEPHONE	7592	0	7592

		93-ELECTRICITY CHARGES	15450	3660	19110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12175116	3027860	15202976
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR		12175116	3027860	15202976
DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	8171358	2099268	10270626
		02-WAGES	41322	0	41322
		13-OFFICE EXPENSES	9365	7070	16435
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8222045	2106338	10328383
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR		8222045	2106338	10328383
DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	9530863	2139596	11670459
		13-OFFICE EXPENSES	37052	0	37052
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9567915	2139596	11707511
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR		9567915	2139596	11707511
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	8633123	1960473	10593596

	13-OFFICE EXPENSES	24898	0	24898
	91-MEDICAL REIMBURSEMENT	76268	0	76268
	93-ELECTRICITY CHARGES	1750	0	1750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8736039	1960473	10696512
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR		8736039	1960473	10696512
DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	8811026	2065414	10876440
	13-OFFICE EXPENSES	46206	0	46206
	91-MEDICAL REIMBURSEMENT	0	122908	122908
	92-TELEPHONE	8848	0	8848
	93-ELECTRICITY CHARGES	19760	0	19760
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8885840	2188322	11074162
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR		8885840	2188322	11074162
DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	6067964	1445183	7513147
	13-OFFICE EXPENSES	12359	12495	24854
	36-GRANTS-IN-AID (NON-SALARY)	0	200000	200000
	50-OTHER CHARGES	300000	0	300000
	92-TELEPHONE	2135	716	2851
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6382458	1658394	8040852

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR	6382458	1658394	8040852
DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	7812739	1717407	9530146
	13-OFFICE EXPENSES	20940	0	20940
	93-ELECTRICITY CHARGES	19530	0	19530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7853209	1717407	9570616
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR	7853209	1717407	9570616
DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	13627618	3158657	16786275
	13-OFFICE EXPENSES	24816	0	24816
	91-MEDICAL REIMBURSEMENT	941443	26551	967994
	92-TELEPHONE	9074	0	9074
	93-ELECTRICITY CHARGES	16035	0	16035
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14618986	3185208	17804194
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR	14618986	3185208	17804194
DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	10967926	2743167	13711093

		13-OFFICE EXPENSES	0	24090	24090
		93-ELECTRICITY CHARGES	0	50000	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10967926	2817257	13785183
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR		10967926	2817257	13785183
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	6604666	1643530	8248196
		13-OFFICE EXPENSES	0	25430	25430
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6604666	1668960	8273626
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FEROZEPUR		6604666	1668960	8273626
DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	12738566	3326314	16064880
		13-OFFICE EXPENSES	71513	0	71513
		91-MEDICAL REIMBURSEMENT	15000	0	15000
		92-TELEPHONE	8332	0	8332
		93-ELECTRICITY CHARGES	59730	0	59730
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12893141	3326314	16219455
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FEROZEPUR		12893141	3326314	16219455
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMLOH FATEHGARH SAHIB					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	7704895	1765095	9469990
02-WAGES	7820	0	7820
13-OFFICE EXPENSES	43698	0	43698
91-MEDICAL REIMBURSEMENT	40765	0	40765
92-TELEPHONE	3397	825	4222
93-ELECTRICITY CHARGES	28380	5100	33480

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

7828955 1771020 9599975

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMLOH FATEHGARH SAHIB

7828955 1771020 9599975

DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	10672209	2611617	13283826
13-OFFICE EXPENSES	10600	6861	17461
91-MEDICAL REIMBURSEMENT	37432	0	37432
92-TELEPHONE	2741	498	3239
93-ELECTRICITY CHARGES	22681	4090	26771

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

10745663 2623066 13368729

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR

10745663 2623066 13368729

DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR NAWANSHAHR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	5995485	1173950	7169435
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	02-WAGES	12737	0	12737
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9332	0	9332
	14-RENT, RATES AND TAXES	30287	0	30287
	28-PROFESSIONAL SERVICES	274935	0	274935
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	817744	0	817744
	93-ELECTRICITY CHARGES	8615	18590	27205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7349135	1192540	8541675
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR NAWANSHAHR	7349135	1192540	8541675
DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-SALARIES	7475286	1852168	9327454
	02-WAGES	12737	0	12737
	10-POL OF OFFICE VEHICLES	13001	0	13001
	13-OFFICE EXPENSES	23010	1850	24860
	14-RENT, RATES AND TAXES	181803	4000	185803
	50-OTHER CHARGES	356000	0	356000
	91-MEDICAL REIMBURSEMENT	713313	0	713313
	92-TELEPHONE	10449	0	10449
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8785599	1858018	10643617
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR	8785599	1858018	10643617
DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-SALARIES	9936273	2267196	12203469
	02-WAGES	12737	0	12737
	10-POL OF OFFICE VEHICLES	14735	0	14735
	13-OFFICE EXPENSES	8670	0	8670
	14-RENT, RATES AND TAXES	314016	0	314016
	28-PROFESSIONAL SERVICES	121666	0	121666
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	350439	0	350439
	92-TELEPHONE	2180	0	2180
	93-ELECTRICITY CHARGES	24375	0	24375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10985091	2267196	13252287
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHHR	10985091	2267196	13252287
DDO- CHILD DEVELOPMENT PROJECT OFFICER BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	18156436	4102092	22258528
	02-WAGES	100686	0	100686
	13-OFFICE EXPENSES	63649	9612	73261
	14-RENT, RATES AND TAXES	0	79830	79830
	91-MEDICAL REIMBURSEMENT	60206	0	60206
	92-TELEPHONE	10000	0	10000
	93-ELECTRICITY CHARGES	88167	16733	104900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18479144	4208267	22687411
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BASSI PATHANA FATEHGARH SAHIB	18479144	4208267	22687411
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	7476990	1546302	9023292
02-WAGES	15815	0	15815
13-OFFICE EXPENSES	16552	2690	19242
28-PROFESSIONAL SERVICES	36000	0	36000
91-MEDICAL REIMBURSEMENT	38600	0	38600
93-ELECTRICITY CHARGES	22450	0	22450

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

7606407 1548992 9155399

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA

7606407 1548992 9155399

DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	9332580	2407854	11740434
13-OFFICE EXPENSES	24500	0	24500
14-RENT, RATES AND TAXES	0	79200	79200
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	38750	0	38750
93-ELECTRICITY CHARGES	45390	0	45390

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

9641220 2487054 12128274

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA

9641220 2487054 12128274

DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	1600464	368166	1968630
10-POL OF OFFICE VEHICLES	6160	0	6160
13-OFFICE EXPENSES	35900	0	35900

	28-PROFESSIONAL SERVICES	68676	0	68676
	91-MEDICAL REIMBURSEMENT	703017	159294	862311
	93-ELECTRICITY CHARGES	11960	0	11960
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2426177	527460	2953637
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR		2426177	527460	2953637
DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	12533255	2720385	15253640
	02-WAGES	21474	0	21474
	13-OFFICE EXPENSES	43400	0	43400
	14-RENT, RATES AND TAXES	59600	0	59600
	28-PROFESSIONAL SERVICES	185101	0	185101
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	2576434	404275	2980709
	92-TELEPHONE	2830	0	2830
	93-ELECTRICITY CHARGES	20511	0	20511
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15842605	3124660	18967265
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR		15842605	3124660	18967265
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHAMANON Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	15000	15000
	02-WAGES	0	18000	18000

		28-PROFESSIONAL SERVICES	138345	90000	228345
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138345	123000	261345
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHAMANON		138345	123000	261345
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	5491215	1246734	6737949
		13-OFFICE EXPENSES	24953	0	24953
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5516168	1246734	6762902
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA		5516168	1246734	6762902
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	5901300	1218716	7120016
		13-OFFICE EXPENSES	0	11596	11596
		93-ELECTRICITY CHARGES	16310	0	16310
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5917610	1230312	7147922
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS		5917610	1230312	7147922

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER CHILD DEVELOPMENT &
 PROJECT OFFICER BARNALA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

01-SALARIES	15530580	3651378	19181958
02-WAGES	18000	0	18000
04-PENSIONARY CHARGES	0	44000	44000
06-SOCIAL ASSISTANCE	153286500	0	153286500
09-REPAIR AND MAINTENANCE OF STAFF CARS	12500	0	12500
10-POL OF OFFICE VEHICLES	9532	0	9532
11-DOMESTIC TRAVEL EXPENSES	14145	0	14145
13-OFFICE EXPENSES	59521	0	59521
14-RENT, RATES AND TAXES	276000	0	276000
28-PROFESSIONAL SERVICES	287163	0	287163
50-OTHER CHARGES	300000	0	300000
91-MEDICAL REIMBURSEMENT	299558	218535	518093
92-TELEPHONE	5275	0	5275

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

170098774 3913913 174012687

TOTAL FOR DDO- CHILD DEVELOPMENT
 PROJECT OFFICER CHILD DEVELOPMENT
 & PROJECT OFFICER BARNALA

170098774 3913913 174012687

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER CHILD DEVELOPMENT &
 PROJECT OFFICER, SARDULGARH MANSA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

02-WAGES	10737	0	10737
91-MEDICAL REIMBURSEMENT	48200	0	48200

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

58937 0 58937

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA		58937	0	58937
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR (URBAN) URBAN, JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	268416	0	268416
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		268416	0	268416
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR (URBAN) URBAN, JALANDHAR		268416	0	268416
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	7651894	1704569	9356463
		92-TELEPHONE	9925	0	9925
		93-ELECTRICITY CHARGES	26699	0	26699
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7688518	1704569	9393087
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR		7688518	1704569	9393087

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER CHILD DEVELOPMENT PROJECT
 OFFICER BAGHAPURANA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

91-MEDICAL REIMBURSEMENT	11270	0	11270
92-TELEPHONE	472	0	472
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11742	0	11742
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BAGHAPURANA	11742	0	11742

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER CHILD DEVELOPMENT PROJECT
 OFFICER BHAWANIGARH
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

01-SALARIES	6576433	1541563	8117996
13-OFFICE EXPENSES	21926	7600	29526
92-TELEPHONE	2950	589	3539
93-ELECTRICITY CHARGES	33724	0	33724
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6635033	1549752	8184785
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BHAWANIGARH	6635033	1549752	8184785

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER CHILD DEVELOPMENT PROJECT
 OFFICER DHARAMKOT
 Major Head- 2071-PENSIONS AND OTHER
 RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	593363	593363
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	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	593363	593363
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	11009204	2216228	13225432
	13-OFFICE EXPENSES	10805	0	10805
	50-OTHER CHARGES	0	30000	30000
	91-MEDICAL REIMBURSEMENT	384466	0	384466
	92-TELEPHONE	3698	1372	5070
	93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11458173	2247600	13705773
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHARAMKOT	11458173	2840963	14299136
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHILWAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	6407744	1558126	7965870
	13-OFFICE EXPENSES	24870	0	24870
	14-RENT, RATES AND TAXES	160113	0	160113
	91-MEDICAL REIMBURSEMENT	34875	0	34875
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6627602	1558126	8185728
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHILWAN	6627602	1558126	8185728
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER GHAL KHURD				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	8561095	2132248	10693343
13-OFFICE EXPENSES	46660	0	46660
92-TELEPHONE	7750	0	7750
93-ELECTRICITY CHARGES	14534	4890	19424

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

8630039	2137138	10767177
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TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER GHAL KHURD

8630039	2137138	10767177
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DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	9624436	2315767	11940203
28-PROFESSIONAL SERVICES	127503	0	127503
50-OTHER CHARGES	50000	0	50000
91-MEDICAL REIMBURSEMENT	30565	0	30565

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

9832504	2315767	12148271
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TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA

9832504	2315767	12148271
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DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHARAR-2

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	1060000	200000	1260000
91-MEDICAL REIMBURSEMENT	12320959	1824799	14145758

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13380959	2024799	15405758
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHARAR-2	13380959	2024799	15405758
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	6269295	1349058	7618353
13-OFFICE EXPENSES	23175	0	23175
14-RENT, RATES AND TAXES	145935	0	145935
91-MEDICAL REIMBURSEMENT	24247	0	24247
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6462652	1349058	7811710
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA	6462652	1349058	7811710
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	9107096	1808197	10915293
02-WAGES	10737	0	10737
09-REPAIR AND MAINTENANCE OF STAFF CARS	3500	0	3500
10-POL OF OFFICE VEHICLES	28863	0	28863
13-OFFICE EXPENSES	22269	8690	30959
14-RENT, RATES AND TAXES	83220	0	83220
28-PROFESSIONAL SERVICES	663975	0	663975
50-OTHER CHARGES	1630000	10000	1640000

	91-MEDICAL REIMBURSEMENT	665976	49072	715048
	92-TELEPHONE	1172	586	1758
	93-ELECTRICITY CHARGES	50000	0	50000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12266808	1876545	14143353
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA		12266808	1876545	14143353
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	7535120	2185749	9720869
	04-PENSIONARY CHARGES	0	200000	200000
	13-OFFICE EXPENSES	23050	0	23050
	92-TELEPHONE	0	4261	4261
	93-ELECTRICITY CHARGES	30160	6360	36520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7588330	2396370	9984700
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA		7588330	2396370	9984700
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER SULTANPUR LODHI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	7486025	1904771	9390796
	13-OFFICE EXPENSES	14881	0	14881
	14-RENT, RATES AND TAXES	18000	0	18000
	91-MEDICAL REIMBURSEMENT	187801	0	187801
	92-TELEPHONE	10526	0	10526

		93-ELECTRICITY CHARGES	0	15916	15916
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7717233	1920687	9637920
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER SULTANPUR LODHI		7717233	1920687	9637920
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	9378533	2281020	11659553
		13-OFFICE EXPENSES	0	24808	24808
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9378533	2305828	11684361
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM		9378533	2305828	11684361
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ADAMPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	6246367	1455394	7701761
		13-OFFICE EXPENSES	24200	20600	44800
		91-MEDICAL REIMBURSEMENT	39735	0	39735
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6310302	1475994	7786296
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ADAMPUR		6310302	1475994	7786296

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER CHILD DEVELOPMENT PROJECT
 OFFICER, AHMEDGARH
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

01-SALARIES	22767940	5548334	28316274
13-OFFICE EXPENSES	15955	9600	25555
92-TELEPHONE	5290	4500	9790
93-ELECTRICITY CHARGES	18270	11010	29280

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE
 TOTAL FOR DDO- CHILD DEVELOPMENT
 PROJECT OFFICER CHILD DEVELOPMENT
 PROJECT OFFICER, AHMEDGARH

22807455	5573444	28380899
22807455	5573444	28380899

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER CHILD DEVELOPMENT PROJECT
 OFFICER, BAGAPURANA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

01-SALARIES	62405	0	62405
06-SOCIAL ASSISTANCE	22509000	0	22509000

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE
 TOTAL FOR DDO- CHILD DEVELOPMENT
 PROJECT OFFICER CHILD DEVELOPMENT
 PROJECT OFFICER, BAGAPURANA

22571405	0	22571405
22571405	0	22571405

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER CHILD DEVELOPMENT PROJECT
 OFFICER, BUDHLADA MANSA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

01-SALARIES	5538682	1205300	6743982
02-WAGES	10737	0	10737

	10-POL OF OFFICE VEHICLES	14783	0	14783
	13-OFFICE EXPENSES	20051	0	20051
	93-ELECTRICITY CHARGES	7270	0	7270
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5591523	1205300	6796823
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA MANSa		5591523	1205300	6796823
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	6792357	1703182	8495539
	14-RENT, RATES AND TAXES	160000	195000	355000
	92-TELEPHONE	1201	1201	2402
	93-ELECTRICITY CHARGES	12544	0	12544
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6966102	1899383	8865485
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI		6966102	1899383	8865485
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	6023225	1386866	7410091
	02-WAGES	15216	0	15216
	13-OFFICE EXPENSES	14711	0	14711
	92-TELEPHONE	993	0	993
	93-ELECTRICITY CHARGES	12860	0	12860

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6067005	1386866	7453871
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA	6067005	1386866	7453871
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, EAST JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	25000	0	25000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25000	0	25000
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, EAST JALANDHAR	25000	0	25000
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	402680	0	402680
	06-SOCIAL ASSISTANCE	57394500	0	57394500
	50-OTHER CHARGES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58197180	0	58197180
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT	58197180	0	58197180
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	7318264	1819280	9137544
13-OFFICE EXPENSES	12473	0	12473
91-MEDICAL REIMBURSEMENT	87393	0	87393
92-TELEPHONE	0	1037	1037
93-ELECTRICITY CHARGES	36490	5040	41530

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

7454620 1825357 9279977

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON

7454620 1825357 9279977

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	5756910	1245626	7002536
13-OFFICE EXPENSES	11960	0	11960
91-MEDICAL REIMBURSEMENT	54450	0	54450
93-ELECTRICITY CHARGES	14590	0	14590

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

5837910 1245626 7083536

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA

5837910 1245626 7083536

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	6796376	1450295	8246671
02-WAGES	53685	0	53685

		13-OFFICE EXPENSES	21908	900	22808
		92-TELEPHONE	4050	0	4050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6876019	1451195	8327214
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA		6876019	1451195	8327214
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTBHAI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	136032	0	136032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		136032	0	136032
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTBHAI		136032	0	136032
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	7408295	1696584	9104879
		13-OFFICE EXPENSES	17315	14835	32150
		92-TELEPHONE	9940	0	9940
		93-ELECTRICITY CHARGES	26280	0	26280
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7461830	1711419	9173249
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT		7461830	1711419	9173249

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER CHILD DEVELOPMENT PROJECT
 OFFICER, LEHRAGAGA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

01-SALARIES	8535840	138976	8674816
13-OFFICE EXPENSES	24885	0	24885
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8560725	138976	8699701
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA	8560725	138976	8699701

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER CHILD DEVELOPMENT PROJECT
 OFFICER, MACHHIWARA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

01-SALARIES	6909758	1292238	8201996
13-OFFICE EXPENSES	17200	0	17200
91-MEDICAL REIMBURSEMENT	27826	0	27826
92-TELEPHONE	7045	0	7045
93-ELECTRICITY CHARGES	21270	5010	26280
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6983099	1297248	8280347
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MACHHIWARA	6983099	1297248	8280347

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER CHILD DEVELOPMENT PROJECT
 OFFICER, MALERKOTLA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

01-SALARIES	13867896	3521280	17389176
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	13-OFFICE EXPENSES	25000	0	25000
	14-RENT, RATES AND TAXES	120000	0	120000
	92-TELEPHONE	2362	584	2946
	93-ELECTRICITY CHARGES	4360	7960	12320
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14019618	3529824	17549442
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALERKOTLA		14019618	3529824	17549442
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALOUT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	35400	0	35400
	06-SOCIAL ASSISTANCE	5035500	0	5035500
	28-PROFESSIONAL SERVICES	123341	0	123341
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5194241	0	5194241
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALOUT		5194241	0	5194241
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	8955035	2221326	11176361
	13-OFFICE EXPENSES	17968	0	17968
	14-RENT, RATES AND TAXES	144000	0	144000
	91-MEDICAL REIMBURSEMENT	101792	0	101792
	92-TELEPHONE	4133	0	4133
	93-ELECTRICITY CHARGES	32990	0	32990

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9255918	2221326	11477244
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA	9255918	2221326	11477244
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	7687657	1736335	9423992
02-WAGES	18000	0	18000
04-PENSIONARY CHARGES	225400	0	225400
06-SOCIAL ASSISTANCE	187390500	0	187390500
10-POL OF OFFICE VEHICLES	8140	0	8140
13-OFFICE EXPENSES	6254	11040	17294
28-PROFESSIONAL SERVICES	508221	0	508221
50-OTHER CHARGES	300000	0	300000
91-MEDICAL REIMBURSEMENT	1919204	19407	1938611
92-TELEPHONE	12468	0	12468
93-ELECTRICITY CHARGES	25460	5180	30640
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	198101304	1771962	199873266
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN	198101304	1771962	199873266
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MOGA - 1			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	344875	0	344875
06-SOCIAL ASSISTANCE	12973500	0	12973500

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13318375	0	13318375
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MOGA - 1	13318375	0	13318375
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	248703	0	248703
	06-SOCIAL ASSISTANCE	38265000	0	38265000
	50-OTHER CHARGES	108000	0	108000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38621703	0	38621703
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA	38621703	0	38621703
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	6316940	1429129	7746069
	13-OFFICE EXPENSES	11410	0	11410
	14-RENT, RATES AND TAXES	0	116616	116616
	50-OTHER CHARGES	250000	0	250000
	92-TELEPHONE	2473	0	2473
	93-ELECTRICITY CHARGES	18650	0	18650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6599473	1545745	8145218

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL	6599473	1545745	8145218
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	4999705	1217148	6216853
	13-OFFICE EXPENSES	24996	0	24996
	92-TELEPHONE	4488	0	4488
	93-ELECTRICITY CHARGES	28900	0	28900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5058089	1217148	6275237
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL	5058089	1217148	6275237
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	8167057	2014900	10181957
	13-OFFICE EXPENSES	24305	0	24305
	93-ELECTRICITY CHARGES	13640	0	13640
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8205002	2014900	10219902
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR	8205002	2014900	10219902
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHAHKOT				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	6006785	1334628	7341413
13-OFFICE EXPENSES	10680	12500	23180
50-OTHER CHARGES	250000	0	250000
91-MEDICAL REIMBURSEMENT	0	55000	55000
92-TELEPHONE	1358	0	1358
93-ELECTRICITY CHARGES	20203	0	20203

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

6289026 1402128 7691154

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHAHKOT

6289026 1402128 7691154

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	4894161	1184175	6078336
13-OFFICE EXPENSES	12500	0	12500
92-TELEPHONE	7846	596	8442
93-ELECTRICITY CHARGES	2970	0	2970

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

4917477 1184771 6102248

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR

4917477 1184771 6102248

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	3410045	810950	4220995
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		93-ELECTRICITY CHARGES	27220	0	27220
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3437265	810950	4248215
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR		3437265	810950	4248215
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	10980198	3302937	14283135
		13-OFFICE EXPENSES	6077	0	6077
		92-TELEPHONE	1469	0	1469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10987744	3302937	14290681
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM		10987744	3302937	14290681
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	6440166	1550709	7990875
		13-OFFICE EXPENSES	13540	0	13540
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6453706	1550709	8004415
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR		6453706	1550709	8004415
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	27208059	6457055	33665114
04-PENSIONARY CHARGES	0	200000	200000
10-POL OF OFFICE VEHICLES	7943	6520	14463
13-OFFICE EXPENSES	118570	950	119520
50-OTHER CHARGES	50000	0	50000
91-MEDICAL REIMBURSEMENT	655600	91343	746943
93-ELECTRICITY CHARGES	62560	1200	63760

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

28102732 6757068 34859800

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN

28102732 6757068 34859800

DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	5649191	1404432	7053623
13-OFFICE EXPENSES	0	18005	18005
92-TELEPHONE	0	10000	10000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

5649191 1432437 7081628

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA

5649191 1432437 7081628

DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	13939764	3765605	17705369
50-OTHER CHARGES	840000	0	840000
91-MEDICAL REIMBURSEMENT	12374626	149128	12523754
93-ELECTRICITY CHARGES	8560	0	8560

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27162950	3914733	31077683
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI	27162950	3914733	31077683
DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	13148222	3666379	16814601
	06-SOCIAL ASSISTANCE	108223500	0	108223500
	13-OFFICE EXPENSES	11760	0	11760
	91-MEDICAL REIMBURSEMENT	139306	0	139306
	92-TELEPHONE	0	8222	8222
	93-ELECTRICITY CHARGES	45720	1040	46760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121568508	3675641	125244149
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR	121568508	3675641	125244149
DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	10208899	5807722	16016621
	13-OFFICE EXPENSES	10250	14500	24750
	91-MEDICAL REIMBURSEMENT	0	5791	5791
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10219149	5828013	16047162
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROZEPUR FEROZEPUR	10219149	5828013	16047162
DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	6830905	1856398	8687303
13-OFFICE EXPENSES	18985	0	18985
93-ELECTRICITY CHARGES	50000	0	50000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

6899890 1856398 8756288

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA

6899890 1856398 8756288

DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	5175600	1240121	6415721
02-WAGES	15986	0	15986
13-OFFICE EXPENSES	24938	0	24938
91-MEDICAL REIMBURSEMENT	0	20974	20974
92-TELEPHONE	2120	716	2836
93-ELECTRICITY CHARGES	19170	2670	21840

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

5237814 1264481 6502295

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR

5237814 1264481 6502295

DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	12977863	3148428	16126291
02-WAGES	53724	0	53724
13-OFFICE EXPENSES	16720	0	16720
92-TELEPHONE	6935	0	6935
93-ELECTRICITY CHARGES	50000	0	50000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13105242	3148428	16253670
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR	13105242	3148428	16253670
DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	6371805	1492290	7864095
	13-OFFICE EXPENSES	5000	12000	17000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6376805	1504290	7881095
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR	6376805	1504290	7881095
DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	6747444	0	6747444
	10-POL OF OFFICE VEHICLES	15039	0	15039
	28-PROFESSIONAL SERVICES	128000	0	128000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	600138	16750	616888
	92-TELEPHONE	3272	0	3272
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7693893	16750	7710643
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN	7693893	16750	7710643
DDO- CHILD DEVELOPMENT PROJECT OFFICER KHARI FATEHGARH SAHIB				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-SALARIES	203210	0	203210
	28-PROFESSIONAL SERVICES	138345	0	138345
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		341555	0	341555
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHARI FATEHGARH SAHIB		341555	0	341555

DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-SALARIES	10470240	2351362	12821602
	02-WAGES	8948	0	8948
	04-PENSIONARY CHARGES	0	200000	200000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5558	23960	29518
	10-POL OF OFFICE VEHICLES	7808	6073	13881
	11-DOMESTIC TRAVEL EXPENSES	166846	0	166846
	13-OFFICE EXPENSES	41840	8160	50000
	28-PROFESSIONAL SERVICES	64000	0	64000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	3133858	443273	3577131
	92-TELEPHONE	352	1650	2002
	93-ELECTRICITY CHARGES	17480	0	17480
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14116930	3034478	17151408
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR		14116930	3034478	17151408

DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL)

LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	28243321	6085398	34328719
13-OFFICE EXPENSES	89696	42197	131893
91-MEDICAL REIMBURSEMENT	485713	0	485713
92-TELEPHONE	1460	10198	11658
93-ELECTRICITY CHARGES	49274	0	49274

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

28869464 6137793 35007257

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA

28869464 6137793 35007257

DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	9076035	2097106	11173141
13-OFFICE EXPENSES	35951	0	35951
93-ELECTRICITY CHARGES	43363	0	43363

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

9155349 2097106 11252455

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA

9155349 2097106 11252455

DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	8709540	2381118	11090658
13-OFFICE EXPENSES	6840	0	6840
91-MEDICAL REIMBURSEMENT	8600	0	8600
93-ELECTRICITY CHARGES	1670	0	1670

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8726650	2381118	11107768
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR	8726650	2381118	11107768
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	7224541	1783284	9007825
	02-WAGES	11526	0	11526
	13-OFFICE EXPENSES	21808	0	21808
	50-OTHER CHARGES	230000	0	230000
	91-MEDICAL REIMBURSEMENT	6093702	0	6093702
	93-ELECTRICITY CHARGES	4350	0	4350
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13585927	1783284	15369211
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI	13585927	1783284	15369211
DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	10493679	2589068	13082747
	13-OFFICE EXPENSES	30085	1204	31289
	92-TELEPHONE	1880	0	1880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10525644	2590272	13115916
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA	10525644	2590272	13115916
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-SALARIES	5255330	1341266	6596596
	13-OFFICE EXPENSES	10250	7980	18230
	93-ELECTRICITY CHARGES	0	9620	9620
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5265580	1358866	6624446
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA		5265580	1358866	6624446
DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	8243631	1434527	9678158
	10-POL OF OFFICE VEHICLES	16574	0	16574
	13-OFFICE EXPENSES	24195	17862	42057
	91-MEDICAL REIMBURSEMENT	66927	31505	98432
	92-TELEPHONE	3525	3577	7102
	93-ELECTRICITY CHARGES	49746	0	49746
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8404598	1487471	9892069
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA		8404598	1487471	9892069
DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	13056064	3348601	16404665
	13-OFFICE EXPENSES	33170	5280	38450
	14-RENT, RATES AND TAXES	29800	0	29800
	50-OTHER CHARGES	200000	10000	210000
	91-MEDICAL REIMBURSEMENT	156158	567604	723762
	92-TELEPHONE	9873	371	10244
	93-ELECTRICITY CHARGES	42960	0	42960

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13528025	3931856	17459881
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR	13528025	3931856	17459881
DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	6093681	1418525	7512206
	13-OFFICE EXPENSES	42633	4514	47147
	91-MEDICAL REIMBURSEMENT	16471	9847	26318
	92-TELEPHONE	3299	825	4124
	93-ELECTRICITY CHARGES	28990	6370	35360
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6185074	1440081	7625155
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA	6185074	1440081	7625155
DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	3500664	0	3500664
	02-WAGES	18000	0	18000
	10-POL OF OFFICE VEHICLES	9997	0	9997
	13-OFFICE EXPENSES	199950	0	199950
	28-PROFESSIONAL SERVICES	105182	0	105182
	50-OTHER CHARGES	900000	0	900000
	91-MEDICAL REIMBURSEMENT	1690699	0	1690699
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6424492	0	6424492

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN		6424492	0	6424492
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	205600	0	205600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		277600	0	277600
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA		277600	0	277600
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		28-PROFESSIONAL SERVICES	72000	0	72000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		277600	0	277600
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA		277600	0	277600
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	9104065	2178916	11282981
		92-TELEPHONE	0	2307	2307
		93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9154065	2181223	11335288
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA		9154065	2181223	11335288

DDO- CHILD DEVELOPMENT PROJECT
OFFICER PATTI TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	4998775	0	4998775
02-WAGES	18000	0	18000
28-PROFESSIONAL SERVICES	439095	0	439095
50-OTHER CHARGES	775000	0	775000
91-MEDICAL REIMBURSEMENT	1711464	0	1711464
92-TELEPHONE	3730	0	3730
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7946064	0	7946064
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATTI TARN TARAN	7946064	0	7946064

DDO- CHILD DEVELOPMENT PROJECT
OFFICER PHOOL BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	1406166	0	1406166
28-PROFESSIONAL SERVICES	56778	0	56778
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1462944	0	1462944
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PHOOL BHATINDA	1462944	0	1462944

DDO- CHILD DEVELOPMENT PROJECT
OFFICER RAJPURA PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	11795553	2904032	14699585
13-OFFICE EXPENSES	12620	0	12620
92-TELEPHONE	1156	1313	2469
93-ELECTRICITY CHARGES	42216	0	42216

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11851545	2905345	14756890
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA	11851545	2905345	14756890
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	13531949	3352363	16884312
	02-WAGES	0	18000	18000
	13-OFFICE EXPENSES	36510	0	36510
	14-RENT, RATES AND TAXES	139200	0	139200
	91-MEDICAL REIMBURSEMENT	0	69310	69310
	93-ELECTRICITY CHARGES	21040	10170	31210
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13728699	3449843	17178542
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA	13728699	3449843	17178542
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	8251948	0	8251948
	13-OFFICE EXPENSES	25049	0	25049
	93-ELECTRICITY CHARGES	10490	0	10490
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8287487	0	8287487
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR	8287487	0	8287487
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-SALARIES	8256440	2035246	10291686
	13-OFFICE EXPENSES	24476	0	24476
	93-ELECTRICITY CHARGES	2750	0	2750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8283666	2035246	10318912
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA		8283666	2035246	10318912
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	6563707	1595663	8159370
	13-OFFICE EXPENSES	18450	0	18450
	92-TELEPHONE	10000	0	10000
	93-ELECTRICITY CHARGES	50000	0	50000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6642157	1595663	8237820
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA		6642157	1595663	8237820
DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	10217209	2351801	12569010
	13-OFFICE EXPENSES	21836	0	21836
	14-RENT, RATES AND TAXES	78000	0	78000
	93-ELECTRICITY CHARGES	3880	0	3880
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10320925	2351801	12672726
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA		10320925	2351801	12672726
DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	6766174	1651224	8417398
14-RENT, RATES AND TAXES	54000	0	54000
28-PROFESSIONAL SERVICES	0	168075	168075

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

6820174 1819299 8639473

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA

6820174 1819299 8639473

DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	4668423	1258874	5927297
13-OFFICE EXPENSES	12500	11536	24036
14-RENT, RATES AND TAXES	48000	0	48000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

4728923 1270410 5999333

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR

4728923 1270410 5999333

DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	7214419	1885218	9099637
13-OFFICE EXPENSES	35912	7919	43831
91-MEDICAL REIMBURSEMENT	15164	0	15164
92-TELEPHONE	856	0	856
93-ELECTRICITY CHARGES	48000	0	48000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

7314351 1893137 9207488

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB	7314351	1893137	9207488
DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	9374419	2294240	11668659
	13-OFFICE EXPENSES	12000	11960	23960
	93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9436419	2306200	11742619
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA	9436419	2306200	11742619
DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	860610	0	860610
	28-PROFESSIONAL SERVICES	113556	0	113556
	50-OTHER CHARGES	600000	0	600000
	91-MEDICAL REIMBURSEMENT	1090303	0	1090303
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2664469	0	2664469
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN	2664469	0	2664469
DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	4979813	1405071	6384884

		13-OFFICE EXPENSES	41927	0	41927
		92-TELEPHONE	9747	0	9747
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5031487	1405071	6436558
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR		5031487	1405071	6436558
DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	74646	0	74646
		91-MEDICAL REIMBURSEMENT	162839	0	162839
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		237485	0	237485
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN		237485	0	237485
DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	7998130	1795025	9793155
		02-WAGES	74378	0	74378
		13-OFFICE EXPENSES	33281	0	33281
		14-RENT, RATES AND TAXES	387163	0	387163
		92-TELEPHONE	5340	0	5340
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8498292	1795025	10293317
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR		8498292	1795025	10293317
DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	5979983	1399520	7379503
09-REPAIR AND MAINTENANCE OF STAFF CARS	20040	0	20040
13-OFFICE EXPENSES	21589	7150	28739
50-OTHER CHARGES	108000	0	108000
91-MEDICAL REIMBURSEMENT	42182	0	42182
92-TELEPHONE	1856	1775	3631

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

6173650 1408445 7582095

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR

6173650 1408445 7582095

DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	11219079	2946908	14165987
13-OFFICE EXPENSES	49222	0	49222
92-TELEPHONE	9958	0	9958
93-ELECTRICITY CHARGES	45320	0	45320

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

11323579 2946908 14270487

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR

11323579 2946908 14270487

DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	2524090	579550	3103640
13-OFFICE EXPENSES	24951	0	24951
92-TELEPHONE	1088	0	1088

		93-ELECTRICITY CHARGES	3290	0	3290
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2553419	579550	3132969
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR		2553419	579550	3132969
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	8544697	2126116	10670813
		93-ELECTRICITY CHARGES	27140	0	27140
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8571837	2126116	10697953
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR		8571837	2126116	10697953
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	5664782	1366752	7031534
		13-OFFICE EXPENSES	25660	0	25660
		14-RENT, RATES AND TAXES	162435	0	162435
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5852877	1366752	7219629
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR		5852877	1366752	7219629
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		01-SALARIES	8129870	1996194	10126064
		13-OFFICE EXPENSES	9030	18364	27394
		91-MEDICAL REIMBURSEMENT	57787	13427	71214
		92-TELEPHONE	1405	1182	2587
		93-ELECTRICITY CHARGES	11866	0	11866
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8209958	2029167	10239125
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR		8209958	2029167	10239125
DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	9244859	2033192	11278051
		13-OFFICE EXPENSES	39990	0	39990
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9284849	2033192	11318041
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR		9284849	2033192	11318041
DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	22437005	7529833	29966838
		13-OFFICE EXPENSES	0	16880	16880
		92-TELEPHONE	6244	0	6244
		93-ELECTRICITY CHARGES	112970	0	112970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22556219	7546713	30102932

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR	22556219	7546713	30102932
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	7889958	2252384	10142342
	13-OFFICE EXPENSES	42876	0	42876
	91-MEDICAL REIMBURSEMENT	28934	35317	64251
	92-TELEPHONE	6696	720	7416
	93-ELECTRICITY CHARGES	27630	0	27630
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7996094	2288421	10284515
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR	7996094	2288421	10284515
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	7419254	1850208	9269462
	91-MEDICAL REIMBURSEMENT	263194	0	263194
	92-TELEPHONE	1659	0	1659
	93-ELECTRICITY CHARGES	30760	0	30760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7714867	1850208	9565075
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR	7714867	1850208	9565075
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	6209892	1481082	7690974
13-OFFICE EXPENSES	12055	0	12055
92-TELEPHONE	9710	0	9710
93-ELECTRICITY CHARGES	0	3520	3520

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

6231657	1484602	7716259
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TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR

6231657	1484602	7716259
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DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	7542168	1976377	9518545
02-WAGES	6485	0	6485
13-OFFICE EXPENSES	25000	0	25000
93-ELECTRICITY CHARGES	12430	0	12430

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

7586083	1976377	9562460
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TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR

7586083	1976377	9562460
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DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	7094969	1762858	8857827
13-OFFICE EXPENSES	4000	0	4000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

7098969	1762858	8861827
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	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR	7098969	1762858	8861827
DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	15270119	3895918	19166037
	13-OFFICE EXPENSES	22987	0	22987
	50-OTHER CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	0	82768	82768
	93-ELECTRICITY CHARGES	48542	0	48542
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15441648	3978686	19420334
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR	15441648	3978686	19420334
DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	9796085	2511390	12307475
	13-OFFICE EXPENSES	17329	4022	21351
	92-TELEPHONE	9650	0	9650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9823064	2515412	12338476
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR	9823064	2515412	12338476
DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	7861182	2102412	9963594

	13-OFFICE EXPENSES	50000	0	50000
	91-MEDICAL REIMBURSEMENT	0	22192	22192
	92-TELEPHONE	2189	595	2784
	93-ELECTRICITY CHARGES	36270	9140	45410
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7949641	2134339	10083980
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR		7949641	2134339	10083980
DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23548	0	23548
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23548	0	23548
TOTAL FOR DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH		23548	0	23548
DDO- DEPUTY COMMISSIONER TARN TARAN TARAN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	76429	0	76429
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		276429	0	276429
TOTAL FOR DDO- DEPUTY COMMISSIONER TARN TARAN TARAN TARAN		276429	0	276429

DDO- DEPUTY CONTROLLER(F&A)
DIRECTOR SOCIAL SECURITY AND
WOMEN AND CHILD DEVELOPMENT
CHANDIGARH

Major Head- 2236-NUTRITION

	23-COST OF RATION	962888000	0	962888000
TOTAL FOR MH- 2236-NUTRITION		962888000	0	962888000
TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVELOPMENT CHANDIGARH		962888000	0	962888000

DDO- DEPUTY DIRECTOR PUNJAB STATE
COMMISSION FOR PROTECTION OF
CHILD RIGHTS MOHALI

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-SALARIES	2034570	512346	2546916
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	4875	4875
	10-POL OF OFFICE VEHICLES	8900	8735	17635
	13-OFFICE EXPENSES	6152	0	6152
	91-MEDICAL REIMBURSEMENT	39993	0	39993
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2089615	525956	2615571
TOTAL FOR DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS MOHALI		2089615	525956	2615571

DDO- DEPUTY REGISTRAR CO-OPERATIVE
SOCIETIES, MUKTSAR MUKTSAR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	28-PROFESSIONAL SERVICES	66510	0	66510
	91-MEDICAL REIMBURSEMENT	90636	0	90636

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	157146	0	157146
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES, MUKTSAR MUKTSAR	157146	0	157146
DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1106824	279814	1386638
	13-OFFICE EXPENSES	13860	0	13860
	91-MEDICAL REIMBURSEMENT	11396	0	11396
	92-TELEPHONE	1096	1920	3016
	93-ELECTRICITY CHARGES	48739	0	48739
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1181915	281734	1463649
	TOTAL FOR DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR	1181915	281734	1463649
DDO- DISTRICT SOCIAL WELFARE OFFICER, DISTT.SOCIAL WELFARE OFFICER, MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	19900	0	19900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19900	0	19900
	TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER, DISTT.SOCIAL WELFARE OFFICER, MUKTSAR MUKTSAR	19900	0	19900
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		01-SALARIES	354592	0	354592
		91-MEDICAL REIMBURSEMENT	31929	0	31929
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		386521	0	386521
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN		386521	0	386521
DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	65756	0	65756
		11-DOMESTIC TRAVEL EXPENSES	163030	0	163030
		91-MEDICAL REIMBURSEMENT	114122	0	114122
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		342908	0	342908
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA		342908	0	342908
DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	366666	0	366666
		91-MEDICAL REIMBURSEMENT	55554	0	55554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		422220	0	422220
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN		422220	0	422220
DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	236540	0	236540
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	132931	0	132931

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

569471	0	569471
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TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN

569471	0	569471
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DDO- DISTRICT FOOD SUPPLY OFFICER TARN TARAN TARN TARAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	77742	0	77742
91-MEDICAL REIMBURSEMENT	112208	0	112208

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

189950	0	189950
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TOTAL FOR DDO- DISTRICT FOOD SUPPLY OFFICER TARN TARAN TARN TARAN

189950	0	189950
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DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	57856342	4102099	61958441
02-WAGES	0	8574	8574
13-OFFICE EXPENSES	39902	33063	72965
31-GRANTS-IN-AID (SALARY)	9949914	1016582	10966496
91-MEDICAL REIMBURSEMENT	323372	25600	348972
92-TELEPHONE	5886	0	5886
93-ELECTRICITY CHARGES	11598	6508	18106

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

68187014	5192426	73379440
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	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA	68187014	5192426	73379440
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	697528	134120	831648
	13-OFFICE EXPENSES	54430	4559	58989
	50-OTHER CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	18306	0	18306
	92-TELEPHONE	6584	0	6584
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	876848	138679	1015527
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT	876848	138679	1015527
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	798496	199624	998120
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	798496	199624	998120
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER KAPURTHALA	798496	199624	998120
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	775456	195196	970652

		13-OFFICE EXPENSES	20768	0	20768
		14-RENT, RATES AND TAXES	238400	14900	253300
		50-OTHER CHARGES	200000	0	200000
		92-TELEPHONE	8575	1049	9624
		93-ELECTRICITY CHARGES	6350	0	6350
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1249549	211145	1460694
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		53-MAJOR WORKS	3667729	48052	3715781
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		3667729	48052	3715781
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MANSA		4917278	259197	5176475
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	1306808	535653	1842461
		13-OFFICE EXPENSES	78683	6317	85000
		91-MEDICAL REIMBURSEMENT	226854	0	226854
		92-TELEPHONE	5616	959	6575
		93-ELECTRICITY CHARGES	48006	0	48006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1665967	542929	2208896
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA		1665967	542929	2208896
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOHALI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	180639	0	180639
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		180639	0	180639
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOHALI		180639	0	180639
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1228802	160644	1389446
		13-OFFICE EXPENSES	20000	0	20000
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	216386	0	216386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1665188	160644	1825832
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR		1665188	160644	1825832
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1043718	262572	1306290
		13-OFFICE EXPENSES	1250	0	1250
		91-MEDICAL REIMBURSEMENT	23726	0	23726
		93-ELECTRICITY CHARGES	43000	0	43000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1111694	262572	1374266

	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB	1111694	262572	1374266
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	16537309	1275924	17813233
	31-GRANTS-IN-AID (SALARY)	4386698	450120	4836818
	91-MEDICAL REIMBURSEMENT	644089	0	644089
	92-TELEPHONE	9828	0	9828
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21577924	1726044	23303968
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA	21577924	1726044	23303968
DDO- DISTRICT PROGRAMME OFFICER FERROZEPUR FERROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1085264	272280	1357544
	02-WAGES	51120	0	51120
	13-OFFICE EXPENSES	41130	36000	77130
	91-MEDICAL REIMBURSEMENT	43449	0	43449
	92-TELEPHONE	709	0	709
	93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1271672	308280	1579952
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER FERROZEPUR FERROZEPUR	1271672	308280	1579952

DDO- DISTRICT PROGRAMME OFFICER
JALANDHAR JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	1409836	355770	1765606
13-OFFICE EXPENSES	25476	9820	35296
92-TELEPHONE	3912	332	4244
93-ELECTRICITY CHARGES	13930	16290	30220
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1453154	382212	1835366
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR	1453154	382212	1835366

DDO- DISTRICT PROGRAMME OFFICER
PROGRAMME DEPTT. AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	18922362	1433930	20356292
13-OFFICE EXPENSES	31185	0	31185
31-GRANTS-IN-AID (SALARY)	4264296	436204	4700500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23217843	1870134	25087977
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR	23217843	1870134	25087977

DDO- DISTRICT PROGRAMME OFFICER
TARN TARAN TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	1462009	205764	1667773
13-OFFICE EXPENSES	74625	0	74625
91-MEDICAL REIMBURSEMENT	34860	0	34860
93-ELECTRICITY CHARGES	50000	0	50000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1621494	205764	1827258

	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN	1621494	205764	1827258
DDO- DISTRICT PUBLIC RELATION OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	466562	0	466562
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	466562	0	466562
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER TARN TARAN TARN TARAN	466562	0	466562
DDO- DISTRICT SOCIAL SECURITY OFFICER AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2288691	549905	2838596
	06-SOCIAL ASSISTANCE	1601863000	407824000	2009687000
	11-DOMESTIC TRAVEL EXPENSES	0	1590	1590
	13-OFFICE EXPENSES	34260	9322	43582
	21-SUPPLIES AND MATERIALS	23653	3640	27293
	23-COST OF RATION	241016	50308	291324
	91-MEDICAL REIMBURSEMENT	24213	0	24213
	92-TELEPHONE	1788	2985	4773
	93-ELECTRICITY CHARGES	43759	0	43759
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1604520380	408441750	2012962130
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER AMRITSAR AMRITSAR	1604520380	408441750	2012962130
DDO- DISTRICT SOCIAL SECURITY OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		01-SALARIES	1780676	390760	2171436
		06-SOCIAL ASSISTANCE	1066252500	270712500	1336965000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	4850	0	4850
		10-POL OF OFFICE VEHICLES	20000	19162	39162
		13-OFFICE EXPENSES	22484	0	22484
		91-MEDICAL REIMBURSEMENT	11590	10160	21750
		92-TELEPHONE	4047	1965	6012
		93-ELECTRICITY CHARGES	32537	25360	57897
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1068128684	271159907	1339288591
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER BHATINDA BHATINDA		1068128684	271159907	1339288591
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BARNAALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	70680	0	70680
		28-PROFESSIONAL SERVICES	56000	0	56000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126680	0	126680
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BARNAALA		126680	0	126680
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER TARN TARAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	16013	0	16013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16013	0	16013

	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER TARN TARAN	16013	0	16013
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1122895	0	1122895
	06-SOCIAL ASSISTANCE	78600000	0	78600000
	91-MEDICAL REIMBURSEMENT	49711	0	49711
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79772606	0	79772606
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT	79772606	0	79772606
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	499776	0	499776
	06-SOCIAL ASSISTANCE	679320000	0	679320000
	10-POL OF OFFICE VEHICLES	5185	0	5185
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	680840	0	680840
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	680705801	0	680705801
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR	680705801	0	680705801

DDO- DISTRICT SOCIAL SECURITY
OFFICER DISTRICT SOCIAL SECURITY
OFFICER, LUCHIANA LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	2630852	690407	3321259
06-SOCIAL ASSISTANCE	2031579000	512443500	2544022500
13-OFFICE EXPENSES	16972	7380	24352
21-SUPPLIES AND MATERIALS	6272	0	6272
23-COST OF RATION	214701	147732	362433
91-MEDICAL REIMBURSEMENT	9821	0	9821
92-TELEPHONE	6363	1256	7619
93-ELECTRICITY CHARGES	51830	2010	53840
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2034515811	513292285	2547808096

TOTAL FOR DDO- DISTRICT SOCIAL
SECURITY OFFICER DISTRICT SOCIAL
SECURITY OFFICER, LUCHIANA LUDHIANA

2034515811 513292285 2547808096

DDO- DISTRICT SOCIAL SECURITY
OFFICER DISTRICT SOCIAL SECURITY
OFFICER, SANGRUR SANGRUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	1487340	364996	1852336
06-SOCIAL ASSISTANCE	1362150000	339300000	1701450000
09-REPAIR AND MAINTENANCE OF STAFF CARS	3960	0	3960
10-POL OF OFFICE VEHICLES	8547	7338	15885
13-OFFICE EXPENSES	10730	0	10730
91-MEDICAL REIMBURSEMENT	66062	0	66062
92-TELEPHONE	3536	883	4419
93-ELECTRICITY CHARGES	11663	11123	22786

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1363741838	339684340	1703426178
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR	1363741838	339684340	1703426178
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1435040	364028	1799068
	06-SOCIAL ASSISTANCE	1067014500	265632000	1332646500
	13-OFFICE EXPENSES	8337	8509	16846
	91-MEDICAL REIMBURSEMENT	334732	0	334732
	92-TELEPHONE	4849	1202	6051
	93-ELECTRICITY CHARGES	12102	14206	26308
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1068809560	266019945	1334829505
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR	1068809560	266019945	1334829505
DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1067423	283186	1350609
	06-SOCIAL ASSISTANCE	406732500	102630000	509362500
	13-OFFICE EXPENSES	15150	0	15150
	34-SCHOLARSHIPS STIPENDS	0	91800	91800
	92-TELEPHONE	1060	334	1394
	93-ELECTRICITY CHARGES	10548	5851	16399

		94-WATER CHARGES	822	0	822
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		407827503	103011171	510838674
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		407827503	103011171	510838674
DDO- DISTRICT SOCIAL SECURITY OFFICER FEROREZPUR FEROREZPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	2220885	4478782	6699667
		02-WAGES	0	10900	10900
		06-SOCIAL ASSISTANCE	1192336500	428928000	1621264500
		13-OFFICE EXPENSES	4950	16040	20990
		36-GRANTS-IN-AID (NON-SALARY)	1000000	0	1000000
		91-MEDICAL REIMBURSEMENT	37120	0	37120
		92-TELEPHONE	0	3950	3950
		93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1195649455	433437672	1629087127
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FEROREZPUR FEROREZPUR		1195649455	433437672	1629087127
DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	331736	82934	414670
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		331736	82934	414670
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA		521373481	130915794	652289275

DDO- DISTRICT SOCIAL SECURITY
OFFICER KAPURTHALA KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	762760	192244	955004
06-SOCIAL ASSISTANCE	520272000	130627500	650899500
13-OFFICE EXPENSES	4601	3000	7601
28-PROFESSIONAL SERVICES	0	10116	10116
93-ELECTRICITY CHARGES	2384	0	2384
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	521041745	130832860	651874605
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA	521373481	130915794	652289275

DDO- DISTRICT SOCIAL SECURITY
OFFICER MOGA MOGA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	739248	184812	924060
06-SOCIAL ASSISTANCE	740709000	187663500	928372500
28-PROFESSIONAL SERVICES	221532	0	221532
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	741669780	187848312	929518092
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA	741669780	187848312	929518092

DDO- DISTRICT SOCIAL SECURITY
OFFICER MUKATSAR MUKATSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	1156246	282240	1438486
06-SOCIAL ASSISTANCE	730636500	183165000	913801500
13-OFFICE EXPENSES	32700	13295	45995
34-SCHOLARSHIPS STIPENDS	0	207400	207400

	91-MEDICAL REIMBURSEMENT	39927	0	39927
	92-TELEPHONE	5089	1251	6340
	93-ELECTRICITY CHARGES	16722	7948	24670
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		731887184	183677134	915564318
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR		731887184	183677134	915564318
DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1022207	306424	1328631
	02-WAGES	12737	0	12737
	06-SOCIAL ASSISTANCE	470506500	117777000	588283500
	10-POL OF OFFICE VEHICLES	29001	0	29001
	13-OFFICE EXPENSES	3654	7895	11549
	34-SCHOLARSHIPS STIPENDS	0	79900	79900
	91-MEDICAL REIMBURSEMENT	23845	0	23845
	92-TELEPHONE	6431	0	6431
	93-ELECTRICITY CHARGES	2300	2976	5276
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		471606675	118174195	589780870
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR		471606675	118174195	589780870
DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2486322	500430	2986752
	06-SOCIAL ASSISTANCE	1530712000	350945500	1881657500
	13-OFFICE EXPENSES	1500	0	1500

		28-PROFESSIONAL SERVICES	120809	0	120809
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1533320631	351445930	1884766561
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR		1533320631	351445930	1884766561
DDO- DISTRICT SOCIAL SECUTITY OFFICER S..A.S.NAGAR MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1000974	253852	1254826
		06-SOCIAL ASSISTANCE	466095000	116935500	583030500
		13-OFFICE EXPENSES	34993	0	34993
		28-PROFESSIONAL SERVICES	130080	12900	142980
		34-SCHOLARSHIPS STIPENDS	0	130900	130900
		93-ELECTRICITY CHARGES	4530	0	4530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		467265577	117333152	584598729
	TOTAL FOR DDO- DISTRICT SOCIAL SECUTITY OFFICER S..A.S.NAGAR MOHALI		467265577	117333152	584598729
DDO- DISTRICT SOCIAL WELFARE OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1175898	132299	1308197
		06-SOCIAL ASSISTANCE	1041225000	263029500	1304254500
		13-OFFICE EXPENSES	8391	0	8391
		91-MEDICAL REIMBURSEMENT	126403	0	126403
		93-ELECTRICITY CHARGES	15250	0	15250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1042550942	263161799	1305712741

	TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER TARN TARAN TARAN	1042550942	263161799	1305712741
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	10000	0	10000
	04-PENSIONARY CHARGES	704800	250000	954800
	91-MEDICAL REIMBURSEMENT	502453	0	502453
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1217253	250000	1467253
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA	1217253	250000	1467253
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,ROPAR ROPAR Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	53-MAJOR WORKS	684259	471764	1156023
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	684259	471764	1156023
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,ROPAR ROPAR	684259	471764	1156023
DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	132000	33000	165000
	91-MEDICAL REIMBURSEMENT	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	137000	33000	170000

	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR	137000	33000	170000
DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	395200	98800	494000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	395200	98800	494000
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN	395200	98800	494000
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	15425	0	15425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15425	0	15425
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, FARIDKOT FARIDKOT	15425	0	15425
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	125818	27263	153081
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	125818	27263	153081
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, PATIALA PATIALA	125818	27263	153081

DDO- DISTRICT WELFARE OFFICER
 FATEHGARH SAHIB FATEHGARH SAHIB
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

	91-MEDICAL REIMBURSEMENT	41404	0	41404
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41404	0	41404
TOTAL FOR DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		41404	0	41404

DDO- DISTRICT WELFARE OFFICER
 FEROREPUR FEROREPUR
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

	91-MEDICAL REIMBURSEMENT	0	27050	27050
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	27050	27050
TOTAL FOR DDO- DISTRICT WELFARE OFFICER FEROREPUR FEROREPUR		0	27050	27050

DDO- DISTRICT WELFARE OFFICER
 GURDASPUR GURDASPUR
 Major Head- 2225-WELFARE OF
 SCHEDULED CASTES, SCHEDULED
 TRIBES, OTHER BACKWARD CLASSES AND
 MINORITIES

01-SALARIES	3010432	726008	3736440
09-REPAIR AND MAINTENANCE OF STAFF CARS	2140	0	2140
10-POL OF OFFICE VEHICLES	19500	0	19500
13-OFFICE EXPENSES	13744	0	13744
50-OTHER CHARGES	37128000	46359000	83487000
92-TELEPHONE	6388	0	6388
93-ELECTRICITY CHARGES	22060	24030	46090

	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	40202264	47109038	87311302
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR	40202264	48191139	88393403
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	1082101	1082101
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1082101	1082101
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR	40202264	48191139	88393403
DDO- DISTRICT WELFARE OFFICER LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	140913	0	140913
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	340913	0	340913
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER LUDHIANA LUDHIANA	340913	0	340913
DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	39800	0	39800
	91-MEDICAL REIMBURSEMENT	187667	0	187667
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	227467	0	227467

	TOTAL FOR DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR	227467	0	227467
DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1749408	438420	2187828
	13-OFFICE EXPENSES	2154	0	2154
	91-MEDICAL REIMBURSEMENT	11412	9655	21067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1762974	448075	2211049
	TOTAL FOR DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR	1762974	448075	2211049
DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2489310	530480	3019790
	13-OFFICE EXPENSES	0	4000	4000
	93-ELECTRICITY CHARGES	18743	0	18743
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2508053	534480	3042533
	TOTAL FOR DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR	2508053	534480	3042533
DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	3944504	999312	4943816
	13-OFFICE EXPENSES	110738	2130	112868
	21-SUPPLIES AND MATERIALS	75946	33494	109440

	27-MINOR WORKS	10730	0	10730
	91-MEDICAL REIMBURSEMENT	20320	8280	28600
	92-TELEPHONE	299	7582	7881
	93-ELECTRICITY CHARGES	38400	10790	49190
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4200937	1061588	5262525
TOTAL FOR DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA		4200937	1061588	5262525
DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1634154	566840	2200994
	13-OFFICE EXPENSES	121663	0	121663
	92-TELEPHONE	1985	586	2571
	93-ELECTRICITY CHARGES	40710	17300	58010
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1798512	584726	2383238
TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH		1798512	584726	2383238
DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	7990146	3523567	11513713
	02-WAGES	114832	28708	143540
	09-REPAIR AND MAINTENANCE OF STAFF CARS	17173	56883	74056
	10-POL OF OFFICE VEHICLES	199232	46887	246119

	13-OFFICE EXPENSES	499819	29420	529239
	14-RENT, RATES AND TAXES	757920	189480	947400
	17-HOSPITALITY AND ENTERTAINMENT	53506	3696	57202
	26-ADVERTISING AND PUBLICITY	16207	13971	30178
	27-MINOR WORKS	18974	0	18974
	28-PROFESSIONAL SERVICES	104086	26366	130452
	91-MEDICAL REIMBURSEMENT	94713	73984	168697
	92-TELEPHONE	28199	11071	39270
	93-ELECTRICITY CHARGES	96135	99250	195385
	94-WATER CHARGES	464	0	464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9991406	4103283	14094689
	TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI	9991406	4103283	14094689
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	87600	0	87600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	87600	0	87600
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA	87600	0	87600
DDO- PROGRAMME OFFICER BHATINDA BHATINDA Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE				
	53-MAJOR WORKS	1427383	0	1427383
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	1427383	0	1427383

	TOTAL FOR DDO- PROGRAMME OFFICER BHATINDA BHATINDA	1427383	0	1427383
DDO- PROGRAMME OFFICER PROGRAMME OFFICER BARNALA Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE				
	53-MAJOR WORKS	2868213	0	2868213
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	2868213	0	2868213
	TOTAL FOR DDO- PROGRAMME OFFICER PROGRAMME OFFICER BARNALA	2868213	0	2868213
DDO- PROGRAMME OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1400400	250080	1650480
	13-OFFICE EXPENSES	29770	0	29770
	91-MEDICAL REIMBURSEMENT	51040	0	51040
	92-TELEPHONE	9432	0	9432
	93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1540642	250080	1790722
	TOTAL FOR DDO- PROGRAMME OFFICER, GURDASPUR GURDASPUR	1540642	250080	1790722
DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1034864	276674	1311538
	13-OFFICE EXPENSES	0	11075	11075
	92-TELEPHONE	8250	0	8250
	93-ELECTRICITY CHARGES	19870	1780	21650

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1062984	289529	1352513
	TOTAL FOR DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR	1062984	289529	1352513
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR Major Head- 2014-ADMINISTRATION OF JUSTICE				
	26-ADVERTISING AND PUBLICITY	22200	0	22200
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	22200	0	22200
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1984356	565428	2549784
	02-WAGES	36000	0	36000
	14-RENT, RATES AND TAXES	50800	0	50800
	28-PROFESSIONAL SERVICES	388586	0	388586
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	83564	0	83564
	92-TELEPHONE	589	0	589
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2943895	565428	3509323
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR	2966095	565428	3531523
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	20440	2759	23199
	26-ADVERTISING AND PUBLICITY	3044	0	3044
	28-PROFESSIONAL SERVICES	344766	0	344766
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	368250	2759	371009

	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA	368250	2759	371009
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	280760	0	280760
	10-POL OF OFFICE VEHICLES	10357	0	10357
	13-OFFICE EXPENSES	33378	0	33378
	91-MEDICAL REIMBURSEMENT	290345	0	290345
	92-TELEPHONE	943	0	943
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	615783	0	615783
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA	615783	0	615783
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	55456	0	55456
	06-SOCIAL ASSISTANCE	134196000	0	134196000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	7650	0	7650
	10-POL OF OFFICE VEHICLES	12282	0	12282
	28-PROFESSIONAL SERVICES	107341	0	107341
	50-OTHER CHARGES	96000	0	96000
	91-MEDICAL REIMBURSEMENT	50927	0	50927
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	134525656	0	134525656
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT	134525656	0	134525656
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	1337534	0	1337534
10-POL OF OFFICE VEHICLES	4354	0	4354
13-OFFICE EXPENSES	150000	0	150000
28-PROFESSIONAL SERVICES	493787	0	493787
91-MEDICAL REIMBURSEMENT	456421	0	456421
92-TELEPHONE	2599	0	2599

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

2444695 0 2444695

TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB

2444695 0 2444695

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	603815	14998097	15601912
04-PENSIONARY CHARGES	34800	0	34800
06-SOCIAL ASSISTANCE	259744500	0	259744500
14-RENT, RATES AND TAXES	75399	0	75399
28-PROFESSIONAL SERVICES	110000	235929	345929
36-GRANTS-IN-AID (NON-SALARY)	400000	0	400000
50-OTHER CHARGES	600000	0	600000
91-MEDICAL REIMBURSEMENT	1383432	0	1383432
92-TELEPHONE	1678	0	1678

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

262953624 15234026 278187650

TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROPUR

262953624 15234026 278187650

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR

Major Head- 2014-ADMINISTRATION OF JUSTICE

28-PROFESSIONAL SERVICES 77500 0 77500

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

77500 0 77500

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES 1949821 0 1949821

02-WAGES 19685 0 19685

06-SOCIAL ASSISTANCE 203399797 18511500 221911297

09-REPAIR AND MAINTENANCE OF STAFF CARS 17970 0 17970

10-POL OF OFFICE VEHICLES 54813 0 54813

11-DOMESTIC TRAVEL EXPENSES 4110 0 4110

13-OFFICE EXPENSES 91453 0 91453

14-RENT, RATES AND TAXES 35936 0 35936

28-PROFESSIONAL SERVICES 404141 0 404141

36-GRANTS-IN-AID (NON-SALARY) 300000 0 300000

50-OTHER CHARGES 540000 0 540000

91-MEDICAL REIMBURSEMENT 2595673 0 2595673

92-TELEPHONE 14607 0 14607

93-ELECTRICITY CHARGES 19472 0 19472

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

209447478 18511500 227958978

TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR

209524978 18511500 228036478

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR

Major Head- 2014-ADMINISTRATION OF JUSTICE

28-PROFESSIONAL SERVICES 118675 0 118675

	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	118675	0	118675
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	108558	0	108558
	02-WAGES	9305	0	9305
	11-DOMESTIC TRAVEL EXPENSES	174846	0	174846
	28-PROFESSIONAL SERVICES	198939	0	198939
	50-OTHER CHARGES	640000	0	640000
	91-MEDICAL REIMBURSEMENT	2279070	0	2279070
	92-TELEPHONE	2157	0	2157
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3412875	0	3412875
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR	3531550	0	3531550
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2413265	938896	3352161
	02-WAGES	21474	0	21474
	06-SOCIAL ASSISTANCE	403204500	320469000	723673500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1200	0	1200
	10-POL OF OFFICE VEHICLES	5186	0	5186
	28-PROFESSIONAL SERVICES	1026865	247279	1274144
	50-OTHER CHARGES	1500000	0	1500000
	91-MEDICAL REIMBURSEMENT	425779	940968	1366747
	92-TELEPHONE	353	0	353
	93-ELECTRICITY CHARGES	4430	0	4430
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	408603052	322596143	731199195

	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR	408603052	322596143	731199195
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	2850	0	2850
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2850	0	2850
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA	2850	0	2850
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI Major Head- 2014-ADMINISTRATION OF JUSTICE				
	28-PROFESSIONAL SERVICES	30000	0	30000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	30000	0	30000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2104044	955937	3059981
	02-WAGES	32211	21474	53685
	09-REPAIR AND MAINTENANCE OF STAFF CARS	47460	0	47460
	10-POL OF OFFICE VEHICLES	40374	11708	52082
	11-DOMESTIC TRAVEL EXPENSES	165542	0	165542
	13-OFFICE EXPENSES	150000	0	150000
	14-RENT, RATES AND TAXES	209937	88050	297987
	28-PROFESSIONAL SERVICES	2764832	292074	3056906
	36-GRANTS-IN-AID (NON-SALARY)	800000	0	800000
	50-OTHER CHARGES	525000	0	525000
	91-MEDICAL REIMBURSEMENT	15178	60674	75852
	92-TELEPHONE	13149	5812	18961

		93-ELECTRICITY CHARGES	2665	2865	5530
		94-WATER CHARGES	0	155	155
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6870392	1438749	8309141
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI		6900392	1438749	8339141
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR Major Head- 2014-ADMINISTRATION OF JUSTICE					
		28-PROFESSIONAL SERVICES	22000	0	22000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		22000	0	22000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	9067	0	9067
		91-MEDICAL REIMBURSEMENT	1817050	1416123	3233173
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1826117	1416123	3242240
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR		1848117	1416123	3264240
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		36-GRANTS-IN-AID (NON-SALARY)	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA		400000	0	400000
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR					

Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	3414	0	3414
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		3414	0	3414
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR		3414	0	3414
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	138204	0	138204
	28-PROFESSIONAL SERVICES	41400	0	41400
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		179604	0	179604
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN		179604	0	179604
DDO- SR. MEDICA OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	245565	0	245565
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		245565	0	245565
TOTAL FOR DDO- SR. MEDICA OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKTSAR		245565	0	245565
DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2696818	496562	3193380

	13-OFFICE EXPENSES	3620	0	3620
	21-SUPPLIES AND MATERIALS	19969	10877	30846
	23-COST OF RATION	93717	93314	187031
	91-MEDICAL REIMBURSEMENT	299687	0	299687
	92-TELEPHONE	2021	634	2655
	93-ELECTRICITY CHARGES	34265	0	34265
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3150097	601387	3751484
	TOTAL FOR DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR	3150097	601387	3751484
DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	375240	93810	469050
	13-OFFICE EXPENSES	19950	0	19950
	21-SUPPLIES AND MATERIALS	7728	4500	12228
	23-COST OF RATION	159442	40307	199749
	28-PROFESSIONAL SERVICES	147295	141577	288872
	92-TELEPHONE	1658	0	1658
	93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	726313	280194	1006507
	TOTAL FOR DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, LUDHIANA LUDHIANA	726313	280194	1006507
DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	408000	102000	510000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	408000	102000	510000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA	408000	102000	510000
DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	816000	162000	978000
	91-MEDICAL REIMBURSEMENT	21328	0	21328
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	837328	162000	999328
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR	837328	162000	999328
DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3051780	820556	3872336
	09-REPAIR AND MAINTENANCE OF STAFF CARS	24050	2500	26550
	10-POL OF OFFICE VEHICLES	103324	28754	132078
	13-OFFICE EXPENSES	0	3500	3500
	91-MEDICAL REIMBURSEMENT	17089	0	17089
	92-TELEPHONE	2406	690	3096
	93-ELECTRICITY CHARGES	115493	0	115493
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3314142	856000	4170142
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR	3314142	856000	4170142
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	1059800	477648	1537448
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1059800	477648	1537448
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA		1059800	477648	1537448
DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	480000	0	480000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		480000	0	480000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA		480000	0	480000
DDO- SUB DIVISIONAL OFFICER (CIVIL) FAZILKA FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	370000	48000	418000
		91-MEDICAL REIMBURSEMENT	0	110553	110553
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		370000	158553	528553
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) FAZILKA FEROZEPUR		370000	158553	528553
DDO- SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	198000	0	198000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		198000	0	198000

	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB ROPAR ROPAR	198000	0	198000
DDO- SUB DIVISIONAL OFFICER (CIVIL), MORINDA ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	6024591	1573574	7598165
	02-WAGES	7485	0	7485
	13-OFFICE EXPENSES	4694	0	4694
	92-TELEPHONE	1119	943	2062
	93-ELECTRICITY CHARGES	1970	0	1970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6039859	1574517	7614376
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), MORINDA ROPAR ROPAR	6039859	1574517	7614376
DDO- SUB DIVISIONAL OFFICER (CIVIL), NABHA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	327000	88000	415000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	327000	88000	415000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), NABHA PATIALA	327000	88000	415000
DDO- SUB DIVISIONAL OFFICER (CIVIL), RAJPURA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	367165	0	367165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	367165	0	367165

	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), RAJPURA PATIALA		367165	0	367165
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	1429000	337000	1766000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1429000	337000	1766000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR		1429000	337000	1766000
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	750000	184500	934500
		91-MEDICAL REIMBURSEMENT	20690	0	20690
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		770690	184500	955190
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA		770690	184500	955190
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	336000	84000	420000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		336000	84000	420000

	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR	336000	84000	420000
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	250000	172000	422000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	250000	172000	422000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH MANSA	250000	172000	422000
DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1753670	444318	2197988
	13-OFFICE EXPENSES	4200	5309	9509
	23-COST OF RATION	15990	80421	96411
	27-MINOR WORKS	18500	0	18500
	91-MEDICAL REIMBURSEMENT	144828	0	144828
	92-TELEPHONE	9296	0	9296
	93-ELECTRICITY CHARGES	47310	0	47310
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1993794	530048	2523842
	TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA	1993794	530048	2523842

DDO- SUPERINTENDENT HOME FOR AGED
AND INFIRMS RAM COLONY CAMP
HOSHIARPUR
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

	04-PENSIONARY CHARGES	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-SALARIES	2900713	727622	3628335
	13-OFFICE EXPENSES	14750	4350	19100
	21-SUPPLIES AND MATERIALS	34265	0	34265
	23-COST OF RATION	537695	111446	649141
	28-PROFESSIONAL SERVICES	363668	0	363668
	92-TELEPHONE	3891	820	4711
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3854982	844238	4699220
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR	4491162	844238	5335400

DDO- SUPERINTENDENT HOME FOR
MENTALLY RETIRED CHILDREN, SUKHJIT
ASHRAM KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-SALARIES	1269412	250572	1519984
	13-OFFICE EXPENSES	9400	0	9400
	21-SUPPLIES AND MATERIALS	1910	0	1910
	23-COST OF RATION	232998	189627	422625
	92-TELEPHONE	1451	494	1945
	93-ELECTRICITY CHARGES	48510	51800	100310

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1563681	492493	2056174
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA	1563681	492493	2056174
DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	618755	156096	774851
	02-WAGES	0	58399	58399
	13-OFFICE EXPENSES	3420	0	3420
	21-SUPPLIES AND MATERIALS	0	9560	9560
	34-SCHOLARSHIPS STIPENDS	174000	36000	210000
	91-MEDICAL REIMBURSEMENT	33500	0	33500
	92-TELEPHONE	1998	707	2705
	93-ELECTRICITY CHARGES	104713	32144	136857
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	936386	292906	1229292
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR	936386	292906	1229292
DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	566718	142884	709602
	13-OFFICE EXPENSES	1120	0	1120
	21-SUPPLIES AND MATERIALS	890	0	890
	23-COST OF RATION	34279	0	34279

	28-PROFESSIONAL SERVICES	363668	0	363668
	91-MEDICAL REIMBURSEMENT	54603	0	54603
	92-TELEPHONE	3300	825	4125
	93-ELECTRICITY CHARGES	305160	78750	383910
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1329738	222459	1552197
TOTAL FOR DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR		1329738	222459	1552197
DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	812083	65240	877323
	13-OFFICE EXPENSES	0	3135	3135
	21-SUPPLIES AND MATERIALS	42396	9749	52145
	23-COST OF RATION	153012	45444	198456
	28-PROFESSIONAL SERVICES	454585	90917	545502
	92-TELEPHONE	3749	944	4693
	93-ELECTRICITY CHARGES	40290	0	40290
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1506115	215429	1721544
TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR		1506115	215429	1721544
DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	304608	76152	380760
	13-OFFICE EXPENSES	9842	0	9842
	21-SUPPLIES AND MATERIALS	98433	0	98433
	23-COST OF RATION	1497765	0	1497765

	91-MEDICAL REIMBURSEMENT	20231	0	20231
	92-TELEPHONE	3386	820	4206
	93-ELECTRICITY CHARGES	130636	34360	164996
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2064901	111332	2176233
TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR		2064901	111332	2176233
DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	629970	146114	776084
	13-OFFICE EXPENSES	10826	0	10826
	21-SUPPLIES AND MATERIALS	20400	0	20400
	23-COST OF RATION	1294380	389634	1684014
	28-PROFESSIONAL SERVICES	899634	0	899634
	92-TELEPHONE	3828	0	3828
	93-ELECTRICITY CHARGES	43000	0	43000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2902038	535748	3437786
TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA		2902038	535748	3437786
DDO- SUPERINTENDENT OBSERVATION HOME, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	12100	12100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	12100	12100
TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, PATIALA PATIALA		0	12100	12100

DDO- SUPERINTENDENT OBSERVATION
HOME, ROPAR ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	274398	152076	426474
13-OFFICE EXPENSES	0	2786	2786
21-SUPPLIES AND MATERIALS	0	5090	5090
23-COST OF RATION	164306	177389	341695
28-PROFESSIONAL SERVICES	409125	136375	545500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	847829	473716	1321545
TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR	847829	473716	1321545

DDO- SUPERINTENDENT OBSERVATION,
HOME, BHATINDA BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	504340	134228	638568
13-OFFICE EXPENSES	4884	559	5443
21-SUPPLIES AND MATERIALS	6895	4500	11395
23-COST OF RATION	160773	14907	175680
28-PROFESSIONAL SERVICES	363668	90917	454585
92-TELEPHONE	4549	1132	5681
93-ELECTRICITY CHARGES	130300	0	130300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1175409	246243	1421652
TOTAL FOR DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA	1175409	246243	1421652

DDO- SUPERINTENDENT STATE
PROTECTIVE HOME, BASTI GUJAN
JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	2456809	587580	3044389
13-OFFICE EXPENSES	11837	7843	19680
21-SUPPLIES AND MATERIALS	45995	7900	53895
23-COST OF RATION	1067788	38815	1106603
28-PROFESSIONAL SERVICES	272751	90917	363668
92-TELEPHONE	3912	2102	6014
93-ELECTRICITY CHARGES	59920	58363	118283
94-WATER CHARGES	11520	0	11520

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

3930532 793520 4724052

TOTAL FOR DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR

3930532 793520 4724052

DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	177696	44424	222120
04-PENSIONARY CHARGES	22200	0	22200
13-OFFICE EXPENSES	5450	0	5450
21-SUPPLIES AND MATERIALS	65013	0	65013
23-COST OF RATION	147974	0	147974
28-PROFESSIONAL SERVICES	569640	167169	736809
92-TELEPHONE	0	10000	10000
93-ELECTRICITY CHARGES	166050	46510	212560

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1154023 268103 1422126

TOTAL FOR DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT

1154023 268103 1422126

DDO- SUPERINTENDENT VOCATIONAL
REHABILITATION CENTRE, BATHINDA
BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	628241	145162	773403
13-OFFICE EXPENSES	20355	0	20355
34-SCHOLARSHIPS STIPENDS	42845	0	42845
92-TELEPHONE	4028	1001	5029
93-ELECTRICITY CHARGES	0	23820	23820
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	695469	169983	865452
TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA	695469	169983	865452

DDO- SUPERINTENDENT VOCATIONAL
REHABILITATION CENTRE, LUDHIANA
LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	423708	105552	529260
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	423708	105552	529260
TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA	423708	105552	529260

DDO- SUPERINTENDENT WORKSHOP FOR
PHYSICALLY HANDICAPPED, LUDHIANA
LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	152444	38650	191094
34-SCHOLARSHIPS STIPENDS	45000	0	45000

		93-ELECTRICITY CHARGES	81800	43200	125000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		279244	81850	361094
	TOTAL FOR DDO- SUPERINTENDENT WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA LUDHIANA		279244	81850	361094
	TOTAL FOR CCO- DIRECTOR, SOCIAL WELFARE PUNJAB		18969111502	4390670186	23359781688
	TOTAL FOR DEPT- SOCIAL WELFARE		18969111502	4390670186	23359781688
Dept- SPORTS					
CCO- DIRECTOR, SPORTS PUNJAB					
DDO- ASSISTANT DIRECTOR DIRECTOR SPORTS, PUNJAB CHANDGIARH					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	689959	0	689959
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		689959	0	689959
	TOTAL FOR DDO- ASSISTANT DIRECTOR DIRECTOR SPORTS, PUNJAB CHANDGIARH		689959	0	689959
DDO- DIRECTOR SPORTS OFFICER FEROREPUR FEROREPUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	1962246	0	1962246
		93-ELECTRICITY CHARGES	20000	0	20000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1982246	0	1982246
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	17435	0	17435

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17435	0	17435
	TOTAL FOR DDO- DIRECTOR SPORTS OFFICER FERROZEPUR FERROZEPUR	1999681	0	1999681
DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	4714082	1320859	6034941
	92-TELEPHONE	4341	0	4341
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4718423	1320859	6039282
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	13382	0	13382
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13382	0	13382
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA	4731805	1320859	6052664
DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	3835838	975476	4811314
	91-MEDICAL REIMBURSEMENT	0	57550	57550
	92-TELEPHONE	3523	896	4419
	93-ELECTRICITY CHARGES	42380	0	42380
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3881741	1033922	4915663
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR	3881741	1033922	4915663

DDO- DISTRICT SPORTS OFFICER
DISTRICT SPORTS OFFICER BARANAL
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	2073920	521132	2595052
92-TELEPHONE	2791	648	3439
93-ELECTRICITY CHARGES	12400	0	12400

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2089111	521780	2610891
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL	2089111	521780	2610891

DDO- DISTRICT SPORTS OFFICER
DISTRICT SPORTS OFFICER MOGA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	830834	207236	1038070
92-TELEPHONE	2356	589	2945

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	833190	207825	1041015
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA	833190	207825	1041015

DDO- DISTRICT SPORTS OFFICER
DISTRICT SPORTS OFFICER NAWANSAHAR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	1110264	315603	1425867
92-TELEPHONE	1787	0	1787
93-ELECTRICITY CHARGES	7862	0	7862

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1119913	315603	1435516
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	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR	1119913	315603	1435516
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	2106434	516396	2622830
	92-TELEPHONE	4228	730	4958
	93-ELECTRICITY CHARGES	20000	0	20000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2130662	517126	2647788
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN	2130662	517126	2647788
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	2440570	604036	3044606
	92-TELEPHONE	2460	820	3280
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2443030	604856	3047886
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR	2443030	604856	3047886
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, ROPAR ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	3644979	534636	4179615

		93-ELECTRICITY CHARGES	16960	0	16960
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3661939	534636	4196575
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, ROPAR ROPAR		3661939	534636	4196575
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, SANGRUR SANGRUR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	3609350	813852	4423202
		92-TELEPHONE	3296	837	4133
		93-ELECTRICITY CHARGES	49990	0	49990
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3662636	814689	4477325
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, SANGRUR SANGRUR		3662636	814689	4477325
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER,MOHALI MOHALI Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	4586916	1230184	5817100
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4586916	1230184	5817100
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER,MOHALI MOHALI		4586916	1230184	5817100
DDO- DISTRICT SPORTS OFFICER DISTRICT SPROTS OFFICER, MANSA MANSA					

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	1292088	341408	1633496
91-MEDICAL REIMBURSEMENT	87227	0	87227
92-TELEPHONE	2348	584	2932
93-ELECTRICITY CHARGES	20000	0	20000
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1401663	341992	1743655

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	21925	0	21925
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21925	0	21925
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPROTS OFFICER, MANSA MANSA	1423588	341992	1765580

DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	3926212	966108	4892320
02-WAGES	22122	8053	30175
91-MEDICAL REIMBURSEMENT	12359	0	12359
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3960693	974161	4934854
TOTAL FOR DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT	3960693	974161	4934854

DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	4159341	853438	5012779
02-WAGES	48054	0	48054

		92-TELEPHONE	2631	1355	3986
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4210026	854793	5064819
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	221676	0	221676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		221676	0	221676
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		4431702	854793	5286495
DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	4070536	1090157	5160693
		13-OFFICE EXPENSES	0	700	700
		92-TELEPHONE	3559	901	4460
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4074095	1091758	5165853
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR		4074095	1091758	5165853
DDO- DISTRICT SPORTS OFFICER KAPURTHALA KAPURTHALA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	1467488	373384	1840872
		92-TELEPHONE	782	0	782
		93-ELECTRICITY CHARGES	19940	0	19940
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1488210	373384	1861594
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER KAPURTHALA KAPURTHALA		1488210	373384	1861594

DDO- DISTRICT SPORTS OFFICER PATIALA
 PATIALA
 Major Head- 2204-SPORTS AND YOUTH
 SERVICES

01-SALARIES	8815048	2133368	10948416
02-WAGES	21075	4414	25489
91-MEDICAL REIMBURSEMENT	138572	26945	165517
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	8974695	2164727	11139422
TOTAL FOR DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA	8974695	2164727	11139422

DDO- JOINT DIRECTOR SPORTS PUNJAB
 CHANDIGARH
 Major Head- 2204-SPORTS AND YOUTH
 SERVICES

01-SALARIES	8697072	1947476	10644548
05-REWARDS	0	30135000	30135000
13-OFFICE EXPENSES	5980	20000	25980
14-RENT, RATES AND TAXES	0	8838304	8838304
31-GRANTS-IN-AID (SALARY)	82548869	15644667	98193536
35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	0	146800000	146800000
36-GRANTS-IN-AID (NON-SALARY)	162500000	0	162500000
91-MEDICAL REIMBURSEMENT	26356	0	26356
92-TELEPHONE	5929	0	5929
93-ELECTRICITY CHARGES	49197	0	49197
94-WATER CHARGES	13862	0	13862
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	253847265	203385447	457232712

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

91-MEDICAL REIMBURSEMENT	934886	0	934886
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		934886	0	934886
TOTAL FOR DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH		254782151	203385447	458167598
TOTAL FOR CCO- DIRECTOR, SPORTS PUNJAB		310965717	216287742	527253459
TOTAL FOR DEPT- SPORTS		310965717	216287742	527253459
Dept- STATE ARCHIVES CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH Major Head- 2205-ART AND CULTURE				
	01-SALARIES	17025334	4132525	21157859
	02-WAGES	89250	0	89250
	13-OFFICE EXPENSES	119584	24803	144387
	14-RENT, RATES AND TAXES	0	5500	5500
	27-MINOR WORKS	0	8496	8496
	28-PROFESSIONAL SERVICES	5095141	1631558	6726699
	31-GRANTS-IN-AID (SALARY)	833332	208333	1041665
	36-GRANTS-IN-AID (NON-SALARY)	75737662	37247776	112985438
	91-MEDICAL REIMBURSEMENT	33555	2200	35755
	93-ELECTRICITY CHARGES	238529	273510	512039
TOTAL FOR MH- 2205-ART AND CULTURE		99172387	43534701	142707088
TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH		99172387	43534701	142707088
TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB		99172387	43534701	142707088

	TOTAL FOR DEPT- STATE ARCHIVES	99172387	43534701	142707088
Dept- STATE TRANSPORT COMMISSIONER				
CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	572156	93360	665516
	13-OFFICE EXPENSES	5000	0	5000
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	577156	93360	670516
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR	577156	93360	670516
DDO- REGIONAL TRANSPORT OFFICER NAWANSHAHAR NAWANSHAR Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	1844181	256852	2101033
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	7390	7390
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1844181	264242	2108423
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER NAWANSHAHAR NAWANSHAR	1844181	264242	2108423
	TOTAL FOR CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH	2421337	357602	2778939
	TOTAL FOR DEPT- STATE TRANSPORT COMMISSIONER	2421337	357602	2778939
Dept- SUBORDINATE SERVICES SELECTION BOARD				

CCO- CHAIRMAN, SUBORDINATE SERVICE
 SELECTION BOARD CHANDIGARH
 DDO- SECRETARY PUNJAB PUBLIC
 SERVICE COMMISSION PATIALA
 Major Head- 2051-PUBLIC SERVICE
 COMMISSION

01-SALARIES	18525470	4617139	23142609
08-HIRING OF VEHICLES FOR OFFICE USE	0	4900	4900
09-REPAIR AND MAINTENANCE OF STAFF CARS	3400	0	3400
10-POL OF OFFICE VEHICLES	46743	97335	144078
11-DOMESTIC TRAVEL EXPENSES	24920	0	24920
13-OFFICE EXPENSES	524809	47587	572396
17-HOSPITALITY AND ENTERTAINMENT	39860	19454	59314
21-SUPPLIES AND MATERIALS	113100	0	113100
28-PROFESSIONAL SERVICES	2811881	829908	3641789
41-SECRET SERVICE EXPENDITURE	379131	0	379131
91-MEDICAL REIMBURSEMENT	124089	37737	161826
92-TELEPHONE	83380	18411	101791
93-ELECTRICITY CHARGES	218510	117920	336430
94-WATER CHARGES	9000	0	9000

TOTAL FOR MH- 2051-PUBLIC SERVICE
 COMMISSION

22904293 5790391 28694684

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

91-MEDICAL REIMBURSEMENT 55743 52875 108618

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

55743 52875 108618

TOTAL FOR DDO- SECRETARY PUNJAB
 PUBLIC SERVICE COMMISSION PATIALA

22960036 5843266 28803302

DDO- SECRETARY SUBORDNATE
 SERVICES SELECTION BOARD,PUNJAB
 MOHALI
 Major Head- 2051-PUBLIC SERVICE
 COMMISSION

01-SALARIES	7099367	1754370	8853737
10-POL OF OFFICE VEHICLES	28917	2507	31424
13-OFFICE EXPENSES	310388	24000	334388
26-ADVERTISING AND PUBLICITY	84921	0	84921
28-PROFESSIONAL SERVICES	307426	34555876	34863302
91-MEDICAL REIMBURSEMENT	24164	0	24164

TOTAL FOR MH- 2051-PUBLIC SERVICE
 COMMISSION 7855183 36336753 44191936

TOTAL FOR DDO- SECRETARY
 SUBORDNATE SERVICES SELECTION
 BOARD,PUNJAB MOHALI 7855183 36336753 44191936

TOTAL FOR CCO- CHAIRMAN,
 SUBORDINATE SERVICE SELECTION
 BOARD CHANDIGARH 30815219 42180019 72995238

TOTAL FOR DEPT- SUBORDINATE
 SERVICES SELECTION BOARD 30815219 42180019 72995238

Dept- TOURISM
 CCO- DIRECTOR, TOURISM PUNJAB
 DDO- DIRECTOR OF TOURISM, PUNJAB
 CHANDIGARH CHANDIGARH
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

91-MEDICAL REIMBURSEMENT	14620	0	14620
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TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE 14620 0 14620

Major Head- 3452-TOURISM

01-SALARIES	4482455	1184153	5666608
13-OFFICE EXPENSES	57139	21543	78682

	14-RENT, RATES AND TAXES	179710	11505	191215
	26-ADVERTISING AND PUBLICITY	36254699	0	36254699
	28-PROFESSIONAL SERVICES	3307722	699052	4006774
	36-GRANTS-IN-AID (NON-SALARY)	10000000	0	10000000
	91-MEDICAL REIMBURSEMENT	3731	0	3731
	93-ELECTRICITY CHARGES	77869	14952	92821
	TOTAL FOR MH- 3452-TOURISM	54363325	1931205	56294530
	TOTAL FOR DDO- DIRECTOR OF TOURISM, PUNJAB CHANDIGARH CHANDIGARH	54377945	1931205	56309150
	TOTAL FOR CCO- DIRECTOR, TOURISM PUNJAB	54377945	1931205	56309150
	TOTAL FOR DEPT- TOURISM	54377945	1931205	56309150
Dept- TOWN AND COUNTRY PLANNING CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR 18, CHANDIGARH CHANDIGARH DDO- ASSISTANT TOWN PLANNER O/O DISTRICT TOWN PLANNER PATIALA Major Head- 2217-URBAN DEVELOPMENT	01-SALARIES	4565351	1000666	5566017
	13-OFFICE EXPENSES	3009	0	3009
	91-MEDICAL REIMBURSEMENT	39466	0	39466
	92-TELEPHONE	1198	478	1676
	93-ELECTRICITY CHARGES	48581	19382	67963
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	4657605	1020526	5678131
	TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTRICT TOWN PLANNER PATIALA	4657605	1020526	5678131
DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER FERROZEPUR Major Head- 2217-URBAN DEVELOPMENT	01-SALARIES	2032560	512588	2545148

	13-OFFICE EXPENSES	13490	0	13490
	91-MEDICAL REIMBURSEMENT	21132	0	21132
	93-ELECTRICITY CHARGES	109156	33011	142167
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2176338	545599	2721937
TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER FERROZEPUR		2176338	545599	2721937
DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	33030355	9028774	42059129
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15918	0	15918
	10-POL OF OFFICE VEHICLES	41000	27700	68700
	11-DOMESTIC TRAVEL EXPENSES	24420	0	24420
	13-OFFICE EXPENSES	48634	10000	58634
	26-ADVERTISING AND PUBLICITY	5643	0	5643
	91-MEDICAL REIMBURSEMENT	272126	0	272126
	92-TELEPHONE	2188	0	2188
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		33440284	9066474	42506758
TOTAL FOR DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI		33440284	9066474	42506758
DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA				

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

04-PENSIONARY CHARGES 1506160 0 1506160

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

1506160 0 1506160

Major Head- 2217-URBAN DEVELOPMENT

01-SALARIES 1506180 374422 1880602

13-OFFICE EXPENSES 5750 2500 8250

92-TELEPHONE 3338 911 4249

93-ELECTRICITY CHARGES 17950 0 17950

TOTAL FOR MH- 2217-URBAN
DEVELOPMENT

1533218 377833 1911051

TOTAL FOR DDO- DEPUTY DISTRICT TOWN
PLANNER KAPURTHALA KAPURTHALA

3039378 377833 3417211

DDO- DEPUTY DISTRICT TOWN PLANNER
ROPAR ROPAR

Major Head- 2217-URBAN DEVELOPMENT

01-SALARIES 2266244 600956 2867200

13-OFFICE EXPENSES 5300 0 5300

91-MEDICAL REIMBURSEMENT 117629 0 117629

92-TELEPHONE 2827 0 2827

TOTAL FOR MH- 2217-URBAN
DEVELOPMENT

2392000 600956 2992956

TOTAL FOR DDO- DEPUTY DISTRICT TOWN
PLANNER ROPAR ROPAR

2392000 600956 2992956

DDO- DISTRICT TOWN PLANNER
AMRITSAR AMRITSAR5

Major Head- 2217-URBAN DEVELOPMENT

01-SALARIES 3365777 1412465 4778242

13-OFFICE EXPENSES 13885 0 13885

91-MEDICAL REIMBURSEMENT 0 15434 15434

92-TELEPHONE 5894 0 5894

	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	3385556	1427899	4813455
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	306359	306359
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	306359	306359
	TOTAL FOR DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5	3385556	1734258	5119814
DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	7281678	1851109	9132787
	09-REPAIR AND MAINTENANCE OF STAFF CARS	11650	22200	33850
	10-POL OF OFFICE VEHICLES	145256	21061	166317
	11-DOMESTIC TRAVEL EXPENSES	3408	0	3408
	13-OFFICE EXPENSES	88120	1661	89781
	91-MEDICAL REIMBURSEMENT	42919	49847	92766
	92-TELEPHONE	10323	2547	12870
	93-ELECTRICITY CHARGES	12444	7841	20285
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	7595798	1956266	9552064
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	18000	72411	90411
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18000	72411	90411
	TOTAL FOR DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA	7613798	2028677	9642475
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA				
Major Head- 2217-URBAN DEVELOPMENT				

	01-SALARIES	1665776	418220	2083996
	13-OFFICE EXPENSES	4000	1000	5000
	93-ELECTRICITY CHARGES	6613	6137	12750
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1676389	425357	2101746
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA		1676389	425357	2101746
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	2249300	568324	2817624
	13-OFFICE EXPENSES	11050	0	11050
	91-MEDICAL REIMBURSEMENT	7043	0	7043
	92-TELEPHONE	2828	707	3535
	93-ELECTRICITY CHARGES	27320	12510	39830
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2297541	581541	2879082
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT		2297541	581541	2879082
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, HOSHIARPUR HOSHIARPUR Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	2283920	518032	2801952
	11-DOMESTIC TRAVEL EXPENSES	2650	0	2650
	13-OFFICE EXPENSES	2700	500	3200
	91-MEDICAL REIMBURSEMENT	13814	0	13814
	92-TELEPHONE	9908	2452	12360
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2312992	520984	2833976

TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, HOSHIARPUR HOSHIARPUR		2312992	520984	2833976
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, JALANDHAR JALANDHAR Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	2867178	708568	3575746
	11-DOMESTIC TRAVEL EXPENSES	0	520	520
	13-OFFICE EXPENSES	7165	2900	10065
	92-TELEPHONE	4675	0	4675
	93-ELECTRICITY CHARGES	25273	17694	42967
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2904291	729682	3633973
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, JALANDHAR JALANDHAR		2904291	729682	3633973
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	5643706	1417220	7060926
	13-OFFICE EXPENSES	16514	5027	21541
	91-MEDICAL REIMBURSEMENT	42254	0	42254
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5702474	1422247	7124721
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA		5702474	1422247	7124721
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR Major Head- 2217-URBAN DEVELOPMENT				

	01-SALARIES	3593047	1783799	5376846
	13-OFFICE EXPENSES	3240	5960	9200
	91-MEDICAL REIMBURSEMENT	103038	28955	131993
	92-TELEPHONE	3297	820	4117
	93-ELECTRICITY CHARGES	20670	0	20670
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	3723292	1819534	5542826
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	29000	0	29000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29000	0	29000
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR	3752292	1819534	5571826
DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	3670532	928030	4598562
	13-OFFICE EXPENSES	3940	759	4699
	93-ELECTRICITY CHARGES	69278	51877	121155
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	3743750	980666	4724416
	TOTAL FOR DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB	3743750	980666	4724416
DDO- DISTRICT TOWN PLANNER FEROPUR FEROPUR				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	2483362	611340	3094702
	11-DOMESTIC TRAVEL EXPENSES	44900	0	44900
	13-OFFICE EXPENSES	6850	3920	10770
	91-MEDICAL REIMBURSEMENT	0	7938	7938

		92-TELEPHONE	2828	707	3535
		93-ELECTRICITY CHARGES	59696	20934	80630
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2597636	644839	3242475
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	21560	0	21560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21560	0	21560
	TOTAL FOR DDO- DISTRICT TOWN PLANNER FERROZEPUR FERROZEPUR		2619196	644839	3264035
DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	2251064	2872972	5124036
		13-OFFICE EXPENSES	28150	0	28150
		91-MEDICAL REIMBURSEMENT	43189	0	43189
		92-TELEPHONE	8209	1749	9958
		93-ELECTRICITY CHARGES	40000	0	40000
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2370612	2874721	5245333
	TOTAL FOR DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR		2370612	2874721	5245333
DDO- DISTRICT TOWN PLANNER MANSA MANSA Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	1738164	436816	2174980
		13-OFFICE EXPENSES	11179	10715	21894
		92-TELEPHONE	6037	1868	7905
		93-ELECTRICITY CHARGES	12403	8916	21319
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1767783	458315	2226098

	TOTAL FOR DDO- DISTRICT TOWN PLANNER MANSA MANSA	1767783	458315	2226098
DDO- DISTT TOWN PLANNER MOHALI MOHALI Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	5627674	1428978	7056652
	13-OFFICE EXPENSES	12400	3000	15400
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	5640074	1431978	7072052
	TOTAL FOR DDO- DISTT TOWN PLANNER MOHALI MOHALI	5640074	1431978	7072052
DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5 Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	2947856	716392	3664248
	09-REPAIR AND MAINTENANCE OF STAFF CARS	16761	0	16761
	10-POL OF OFFICE VEHICLES	82741	20322	103063
	13-OFFICE EXPENSES	16485	0	16485
	92-TELEPHONE	3537	4002	7539
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	3067380	740716	3808096
	TOTAL FOR DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5	3067380	740716	3808096
DDO- SENIOR TOWN PLANNER MOHALI MOHALI Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	3539375	882148	4421523
	13-OFFICE EXPENSES	18900	3520	22420
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	3558275	885668	4443943
	TOTAL FOR DDO- SENIOR TOWN PLANNER MOHALI MOHALI	3558275	885668	4443943

DDO- SENIOR TOWN PLANNER PATIALA
 PATIALA
 Major Head- 2217-URBAN DEVELOPMENT

01-SALARIES	4098846	1168398	5267244
13-OFFICE EXPENSES	3009	495	3504
91-MEDICAL REIMBURSEMENT	78648	0	78648
92-TELEPHONE	6614	1179	7793

TOTAL FOR MH- 2217-URBAN
 DEVELOPMENT

4187117	1170072	5357189
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Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

91-MEDICAL REIMBURSEMENT	311484	0	311484
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TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

311484	0	311484
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TOTAL FOR DDO- SENIOR TOWN PLANNER
 PATIALA PATIALA

4498601	1170072	5668673
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DDO- SENIOR TOWN PLANNER SENIOR
 TOWN PLANNER, JALANDHAR JALANDHAR
 Major Head- 2217-URBAN DEVELOPMENT

01-SALARIES	3592621	916054	4508675
13-OFFICE EXPENSES	4000	0	4000
92-TELEPHONE	4927	1186	6113

TOTAL FOR MH- 2217-URBAN
 DEVELOPMENT

3601548	917240	4518788
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TOTAL FOR DDO- SENIOR TOWN PLANNER
 SENIOR TOWN PLANNER, JALANDHAR
 JALANDHAR

3601548	917240	4518788
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DDO- SENIOR TOWN PLANNER SENIOR
 TOWN PLANNER, LUDHIANA LUDHIANA
 Major Head- 2217-URBAN DEVELOPMENT

01-SALARIES	3738328	979129	4717457
13-OFFICE EXPENSES	5168	0	5168

	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	3743496	979129	4722625
	TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA	3743496	979129	4722625
	TOTAL FOR CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR 18, CHANDIGARH CHANDIGARH	109961653	31957012	141918665
	TOTAL FOR DEPT- TOWN AND COUNTRY PLANNING	109961653	31957012	141918665
Dept- TRANSPORT CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	210000	210000
	91-MEDICAL REIMBURSEMENT	16755536	5846205	22601741
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16755536	6056205	22811741
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	31-GRANTS-IN-AID (SALARY)	0	930000	930000
	36-GRANTS-IN-AID (NON-SALARY)	150000	0	150000
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	150000	930000	1080000
	TOTAL FOR DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) CHANDIGARH	16905536	6986205	23891741
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	950353883	245232186	1195586069

CCO- DIRECTOR, STATE TRANSPORT
PUNJAB, CHANDIGARH
DDO- ASSISTANT CONTROLLER (F&A)
PUNJAB ROADWAYS, NAWANSHAHAR
NAWANSHAHAR
Major Head- 3055-ROAD TRANSPORT

01-SALARIES	23562519	5675292	29237811
10-POL OF OFFICE VEHICLES	65191	4763	69954
14-RENT, RATES AND TAXES	2300553	420760	2721313
50-OTHER CHARGES	50053	0	50053
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	4985	680	5665
59-POL OF TRANSPORT VEHICLES	5857500	0	5857500
91-MEDICAL REIMBURSEMENT	75602	109831	185433
92-TELEPHONE	3036	0	3036
93-ELECTRICITY CHARGES	148320	116660	264980
TOTAL FOR MH- 3055-ROAD TRANSPORT	32067759	6327986	38395745

Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

21-SUPPLIES AND MATERIALS	19480	8768	28248
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	19480	8768	28248

TOTAL FOR DDO- ASSISTANT
CONTROLLER (F&A) PUNJAB ROADWAYS,
NAWANSHAHAR NAWANSHAHAR
TOTAL FOR CCO- DIRECTOR, STATE
TRANSPORT PUNJAB, CHANDIGARH

32087239	6336754	38423993
950353883	245232186	1195586069

CCO- DIRECTOR, STATE TRANSPORT
PUNJAB, CHANDIGARH
DDO- DEPUTY CONTROLLER (F&A), S.T.C.
CHANDIGARH CHANDIGARH
Major Head- 2041-TAXES ON VEHICLES

01-SALARIES	18199789	4256690	22456479
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		02-WAGES	0	15530	15530
		09-REPAIR AND MAINTENANCE OF STAFF CARS	78004	0	78004
		10-POL OF OFFICE VEHICLES	395144	80905	476049
		26-ADVERTISING AND PUBLICITY	10066876	44018986	54085862
		91-MEDICAL REIMBURSEMENT	26284	0	26284
		92-TELEPHONE	1877	118	1995
		TOTAL FOR MH- 2041-TAXES ON VEHICLES	28767974	48372229	77140203
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	399044	110527	509571
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	399044	110527	509571
		TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH	29167018	48482756	77649774
DDO- DEPUTY STATE TRANSPORT COMMISSIONER O/O THE DEPUTY STATE TRANSPORT COMMISSIONER, HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	46541	0	46541
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46541	0	46541
		TOTAL FOR DDO- DEPUTY STATE TRANSPORT COMMISSIONER O/O THE DEPUTY STATE TRANSPORT COMMISSIONER, HOSHIARPUR HOSHIARPUR	46541	0	46541
DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB CHANDIGARH					

Major Head- 2013-COUNCIL OF
MINISTERS

01-SALARIES	57188148	14493620	71681768
09-REPAIR AND MAINTENANCE OF STAFF CARS	7094580	1251966	8346546
10-POL OF OFFICE VEHICLES	34589936	7255868	41845804
13-OFFICE EXPENSES	0	13695	13695
91-MEDICAL REIMBURSEMENT	149795	77121	226916

TOTAL FOR MH- 2013-COUNCIL OF
MINISTERS

99022459 23092270 122114729

TOTAL FOR DDO- DEPUTY STATE
TRANSPORT COMMISSIONER PUNJAB
CHANDIGARH

99022459 23092270 122114729

DDO- DIRECTOR OF FINANCIAL
RESOURCES & ECO INTELLIGENCE
PUNJAB CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	127364	9829	137193
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

127364 9829 137193

Major Head- 3451-SECRETARIAT -
ECONOMIC SERVICES

01-SALARIES	3869858	843413	4713271
09-REPAIR AND MAINTENANCE OF STAFF CARS	11907	19788	31695
10-POL OF OFFICE VEHICLES	69216	26041	95257
13-OFFICE EXPENSES	422379	107664	530043
17-HOSPITALITY AND ENTERTAINMENT	578349	314731	893080
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	70800	0	70800
28-PROFESSIONAL SERVICES	7449050	663750	8112800
92-TELEPHONE	8710	2314	11024

	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	12480269	1977701	14457970
	TOTAL FOR DDO- DIRECTOR OF FINANCIAL RESOURCES &ECO INTELLIGENCE PUNJAB CHANDIGARH	12607633	1987530	14595163
DDO- DIRECTOR STATE TRONSPORT CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	981763	224285	1206048
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	981763	224285	1206048
Major Head- 3055-ROAD TRANSPORT				
	01-SALARIES	41773092	10148077	51921169
	13-OFFICE EXPENSES	155240	70194	225434
	50-OTHER CHARGES	8838590	0	8838590
	91-MEDICAL REIMBURSEMENT	32770	0	32770
	TOTAL FOR MH- 3055-ROAD TRANSPORT	50799692	10218271	61017963
	TOTAL FOR DDO- DIRECTOR STATE TRONSPORT CHANDIGARH	51781455	10442556	62224011
DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	70687	228345	299032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	70687	228345	299032
	TOTAL FOR DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH	70687	228345	299032
DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	0	200000	200000
91-MEDICAL REIMBURSEMENT	538604	151600	690204

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	538604	351600	890204
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TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH	538604	351600	890204
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DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA

Major Head- 2041-TAXES ON VEHICLES

01-SALARIES	2911296	727824	3639120
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TOTAL FOR MH- 2041-TAXES ON VEHICLES	2911296	727824	3639120
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TOTAL FOR DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA	2911296	727824	3639120
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DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PB PWD BR CHANDIGARH

Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES

27-MINOR WORKS	0	395245	395245
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TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	0	395245	395245
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TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PB PWD BR CHANDIGARH	0	395245	395245
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TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	950353883	245232186	1195586069
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CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH

DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	2285273	0	2285273
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2485273	0	2485273
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I	2485273	0	2485273

DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT

21-SUPPLIES AND MATERIALS	46151	19452	65603
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	46151	19452	65603
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR	46151	19452	65603

DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	500000	0	500000
91-MEDICAL REIMBURSEMENT	1262664	515456	1778120
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1762664	515456	2278120

Major Head- 3055-ROAD TRANSPORT

01-SALARIES	17458843	4413979	21872822
13-OFFICE EXPENSES	15067	0	15067
14-RENT, RATES AND TAXES	3194985	0	3194985

		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	40820	0	40820
		59-POL OF TRANSPORT VEHICLES	9221331	0	9221331
		91-MEDICAL REIMBURSEMENT	66934	0	66934
		92-TELEPHONE	1679	0	1679
		93-ELECTRICITY CHARGES	319400	60720	380120
	TOTAL FOR MH- 3055-ROAD TRANSPORT		30319059	4474699	34793758
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		21-SUPPLIES AND MATERIALS	54027	0	54027
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		54027	0	54027
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON LUDHIANA		32135750	4990155	37125905
DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA					
Major Head- 3055-ROAD TRANSPORT					
		01-SALARIES	26969341	6739270	33708611
		13-OFFICE EXPENSES	15920	0	15920
		14-RENT, RATES AND TAXES	3799707	212605	4012312
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	21477	11868	33345
		59-POL OF TRANSPORT VEHICLES	6235366	2050890	8286256
		91-MEDICAL REIMBURSEMENT	441539	91483	533022
		92-TELEPHONE	6464	2542	9006
		93-ELECTRICITY CHARGES	330890	120420	451310
	TOTAL FOR MH- 3055-ROAD TRANSPORT		37820704	9229078	47049782
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		21-SUPPLIES AND MATERIALS	31797	0	31797
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		31797	0	31797

	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA	37852501	9229078	47081579
DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	3821344	395077	4216421
	92-TELEPHONE	586	0	586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4221930	395077	4617007
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA	4221930	395077	4617007
DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR Major Head- 3055-ROAD TRANSPORT				
	01-SALARIES	16270302	3866545	20136847
	11-DOMESTIC TRAVEL EXPENSES	1620	0	1620
	13-OFFICE EXPENSES	52780	3540	56320
	14-RENT, RATES AND TAXES	4765061	1225096	5990157
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	71141	0	71141
	59-POL OF TRANSPORT VEHICLES	20417746	0	20417746
	91-MEDICAL REIMBURSEMENT	106464	0	106464
	92-TELEPHONE	4710	0	4710
	93-ELECTRICITY CHARGES	277670	87290	364960
	TOTAL FOR MH- 3055-ROAD TRANSPORT	41967494	5182471	47149965
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	21-SUPPLIES AND MATERIALS	60436	0	60436
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	60436	0	60436

	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR	42027930	5182471	47210401
DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1640195	17794	1657989
	92-TELEPHONE	178	0	178
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1640373	17794	1658167
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR MUKATSAR	1640373	17794	1658167
DDO- GENERAL MANAGER PUNJAB ROADWAYS PATTI Major Head- 3055-ROAD TRANSPORT				
	01-SALARIES	16203391	3783582	19986973
	13-OFFICE EXPENSES	35740	0	35740
	14-RENT, RATES AND TAXES	1341611	331658	1673269
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	29318	0	29318
	59-POL OF TRANSPORT VEHICLES	5295979	6834	5302813
	91-MEDICAL REIMBURSEMENT	168871	0	168871
	93-ELECTRICITY CHARGES	46880	160270	207150
	TOTAL FOR MH- 3055-ROAD TRANSPORT	23121790	4282344	27404134
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	21-SUPPLIES AND MATERIALS	18322	0	18322
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	18322	0	18322
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATTI	23140112	4282344	27422456

DDO- GENERAL MANAGER PUNJAB
ROADWAYS TARN TARAN
Major Head- 3055-ROAD TRANSPORT

01-SALARIES	16382510	4094035	20476545
13-OFFICE EXPENSES	48500	0	48500
14-RENT, RATES AND TAXES	895556	195318	1090874
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	30463	0	30463
59-POL OF TRANSPORT VEHICLES	1023552	1194144	2217696
91-MEDICAL REIMBURSEMENT	462121	0	462121
93-ELECTRICITY CHARGES	61340	0	61340
TOTAL FOR MH- 3055-ROAD TRANSPORT	18904042	5483497	24387539
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS TARN TARAN	18904042	5483497	24387539

DDO- GENERAL MANAGER PUNJAB
ROADWAYS, BATALA GURDASPUR
Major Head- 3055-ROAD TRANSPORT

01-SALARIES	26162299	6273647	32435946
13-OFFICE EXPENSES	42061	10000	52061
14-RENT, RATES AND TAXES	1896313	422400	2318713
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	3700	19320	23020
59-POL OF TRANSPORT VEHICLES	6308796	0	6308796
91-MEDICAL REIMBURSEMENT	388782	0	388782
92-TELEPHONE	6923	1774	8697
93-ELECTRICITY CHARGES	277759	62780	340539
TOTAL FOR MH- 3055-ROAD TRANSPORT	35086633	6789921	41876554

Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

21-SUPPLIES AND MATERIALS	43964	19408	63372
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	43964	19408	63372

	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR	35130597	6809329	41939926
DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH Major Head- 3055-ROAD TRANSPORT				
	01-SALARIES	37479564	8685349	46164913
	13-OFFICE EXPENSES	34233	15688	49921
	14-RENT, RATES AND TAXES	3126426	62080	3188506
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	12218	0	12218
	59-POL OF TRANSPORT VEHICLES	10644169	0	10644169
	91-MEDICAL REIMBURSEMENT	287423	178950	466373
	92-TELEPHONE	3603	1932	5535
	93-ELECTRICITY CHARGES	154721	74785	229506
	94-WATER CHARGES	32093	62163	94256
	TOTAL FOR MH- 3055-ROAD TRANSPORT	51774450	9080947	60855397
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH	51774450	9080947	60855397
DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	960831	554349	1515180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	960831	554349	1515180
Major Head- 3055-ROAD TRANSPORT				
	01-SALARIES	19847095	4714643	24561738
	02-WAGES	36329	8658	44987
	13-OFFICE EXPENSES	0	24221	24221
	14-RENT, RATES AND TAXES	1350308	51931	1402239

		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	16620	0	16620
		59-POL OF TRANSPORT VEHICLES	4749136	0	4749136
		91-MEDICAL REIMBURSEMENT	0	807466	807466
		92-TELEPHONE	22905	4411	27316
		93-ELECTRICITY CHARGES	334282	75421	409703
	TOTAL FOR MH- 3055-ROAD TRANSPORT		26356675	5686751	32043426
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		21-SUPPLIES AND MATERIALS	248496	0	248496
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		248496	0	248496
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR		27566002	6241100	33807102
DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000
		91-MEDICAL REIMBURSEMENT	2290200	2376594	4666794
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2290200	2576594	4866794
Major Head- 3055-ROAD TRANSPORT					
		01-SALARIES	37269677	9187921	46457598
		13-OFFICE EXPENSES	119543	11467	131010
		14-RENT, RATES AND TAXES	9077154	2407469	11484623
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	11933	20060	31993
		59-POL OF TRANSPORT VEHICLES	15717013	0	15717013
		91-MEDICAL REIMBURSEMENT	98446	368901	467347
		92-TELEPHONE	10657	2443	13100
		93-ELECTRICITY CHARGES	237628	0	237628

	TOTAL FOR MH- 3055-ROAD TRANSPORT	62542051	11998261	74540312
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	21-SUPPLIES AND MATERIALS	82902	0	82902
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	82902	0	82902
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA	64915153	14574855	79490008
DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	210000	0	210000
	91-MEDICAL REIMBURSEMENT	999667	0	999667
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1209667	0	1209667
Major Head- 3055-ROAD TRANSPORT				
	01-SALARIES	25094007	6048765	31142772
	10-POL OF OFFICE VEHICLES	0	35700	35700
	11-DOMESTIC TRAVEL EXPENSES	35210	0	35210
	13-OFFICE EXPENSES	26940	19490	46430
	14-RENT, RATES AND TAXES	1862361	314580	2176941
	59-POL OF TRANSPORT VEHICLES	2226696	0	2226696
	91-MEDICAL REIMBURSEMENT	850955	16244	867199
	93-ELECTRICITY CHARGES	971840	0	971840
	TOTAL FOR MH- 3055-ROAD TRANSPORT	31068009	6434779	37502788
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR	32277676	6434779	38712455
DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR				
Major Head- 3055-ROAD TRANSPORT				

		01-SALARIES	28004060	6262058	34266118
		13-OFFICE EXPENSES	4996	0	4996
		14-RENT, RATES AND TAXES	6644799	710547	7355346
		59-POL OF TRANSPORT VEHICLES	9399695	0	9399695
		91-MEDICAL REIMBURSEMENT	157075	0	157075
		93-ELECTRICITY CHARGES	199990	70100	270090
	TOTAL FOR MH- 3055-ROAD TRANSPORT		44410615	7042705	51453320
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		21-SUPPLIES AND MATERIALS	0	49387	49387
		53-MAJOR WORKS	9823621	0	9823621
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		9823621	49387	9873008
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR		54234236	7092092	61326328
DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR					
Major Head- 3055-ROAD TRANSPORT					
		01-SALARIES	31159915	7965774	39125689
		13-OFFICE EXPENSES	46629	16218	62847
		14-RENT, RATES AND TAXES	1331272	0	1331272
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	163598	0	163598
		59-POL OF TRANSPORT VEHICLES	2133300	2050004	4183304
		93-ELECTRICITY CHARGES	0	308060	308060
	TOTAL FOR MH- 3055-ROAD TRANSPORT		34834714	10340056	45174770
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		21-SUPPLIES AND MATERIALS	149615	198080	347695
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		149615	198080	347695
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR		34984329	10538136	45522465

DDO- GENERAL MANAGER PUNJAB
ROADWAYS,ASR-2 AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	1970229	1607924	3578153

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

	2170229	1607924	3778153
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Major Head- 3055-ROAD TRANSPORT

01-SALARIES	25459805	6184170	31643975
13-OFFICE EXPENSES	115335	4661	119996
14-RENT, RATES AND TAXES	2139692	313720	2453412
50-OTHER CHARGES	0	6556502	6556502
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	109214	21820	131034
59-POL OF TRANSPORT VEHICLES	3413280	3400000	6813280
91-MEDICAL REIMBURSEMENT	208552	205975	414527
93-ELECTRICITY CHARGES	311170	68810	379980

TOTAL FOR MH- 3055-ROAD TRANSPORT

	31757048	16755658	48512706
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Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

21-SUPPLIES AND MATERIALS	19234	15515	34749
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TOTAL FOR MH- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

	19234	15515	34749
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TOTAL FOR DDO- GENERAL MANAGER
PUNJAB ROADWAYS,ASR-2 AMRITSAR

	33946511	18379097	52325608
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DDO- GENERAL MANAGER PUNJAB
ROADWAYS,FEROZEPUR FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	410000	0	410000
91-MEDICAL REIMBURSEMENT	5088365	751860	5840225

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5498365	751860	6250225
Major Head- 3055-ROAD TRANSPORT				
	01-SALARIES	26303066	6856796	33159862
	11-DOMESTIC TRAVEL EXPENSES	6300	12600	18900
	13-OFFICE EXPENSES	488162	0	488162
	14-RENT, RATES AND TAXES	8587229	0	8587229
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	194314	0	194314
	59-POL OF TRANSPORT VEHICLES	31361235	0	31361235
	91-MEDICAL REIMBURSEMENT	1012133	0	1012133
	93-ELECTRICITY CHARGES	215590	0	215590
	TOTAL FOR MH- 3055-ROAD TRANSPORT	68168029	6869396	75037425
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	21-SUPPLIES AND MATERIALS	90599	0	90599
	53-MAJOR WORKS	1144250	0	1144250
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	1234849	0	1234849
DDO- GENERAL MANAGER PUNJAB ROADWAYS,HOSHIARPUR HOSHIARPUR	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,FEROZEPUR FEROZEPUR	74901243	7621256	82522499
Major Head- 3055-ROAD TRANSPORT				
	01-SALARIES	26814840	6572726	33387566
	09-REPAIR AND MAINTENANCE OF STAFF CARS	13230	0	13230
	11-DOMESTIC TRAVEL EXPENSES	8100	0	8100
	13-OFFICE EXPENSES	98497	0	98497
	14-RENT, RATES AND TAXES	1384678	785622	2170300
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	11395	3161	14556

		59-POL OF TRANSPORT VEHICLES	7143390	0	7143390
		91-MEDICAL REIMBURSEMENT	161788	52200	213988
		93-ELECTRICITY CHARGES	288336	63993	352329
	TOTAL FOR MH- 3055-ROAD TRANSPORT		35924254	7477702	43401956
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,HOSHIARPUR HOSHIARPUR		35924254	7477702	43401956
DDO- GENERAL MANAGER PUNJAB ROADWAYS,NANGAL ROPAR Major Head- 3055-ROAD TRANSPORT					
		01-SALARIES	15049425	3821012	18870437
		09-REPAIR AND MAINTENANCE OF STAFF CARS	3330	0	3330
		10-POL OF OFFICE VEHICLES	88782	0	88782
		13-OFFICE EXPENSES	27235	0	27235
		14-RENT, RATES AND TAXES	392840	269068	661908
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	9550	1220	10770
		59-POL OF TRANSPORT VEHICLES	1666227	0	1666227
		91-MEDICAL REIMBURSEMENT	48001	83637	131638
		92-TELEPHONE	13461	2974	16435
		93-ELECTRICITY CHARGES	103676	63551	167227
	TOTAL FOR MH- 3055-ROAD TRANSPORT		17402527	4241462	21643989
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		21-SUPPLIES AND MATERIALS	9388	0	9388
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		9388	0	9388
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,NANGAL ROPAR		17411915	4241462	21653377
DDO- GENERAL MANAGER PUNJAB ROADWAYS-1, JALANDHAR JALANDHAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

Major Head- 3055-ROAD TRANSPORT

01-SALARIES	24691265	6189737	30881002
13-OFFICE EXPENSES	29835	0	29835
14-RENT, RATES AND TAXES	981180	253178	1234358
50-OTHER CHARGES	1412574	0	1412574
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	2668	0	2668
59-POL OF TRANSPORT VEHICLES	4749136	0	4749136
91-MEDICAL REIMBURSEMENT	124876	0	124876
92-TELEPHONE	12054	1507	13561
93-ELECTRICITY CHARGES	680561	206180	886741
94-WATER CHARGES	3600	0	3600

TOTAL FOR MH- 3055-ROAD TRANSPORT 32687749 6650602 39338351

TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1, JALANDHAR JALANDHAR 32887749 6650602 39538351

TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH 950353883 245232186 1195586069

CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH

DDO- PRESIDING OFFICER, S.T.A.

TRIBUNAL, PB CHANDIGARH

CHANDIGARH

Major Head- 2041-TAXES ON VEHICLES

01-SALARIES	2394472	0	2394472
02-WAGES	49796	0	49796
10-POL OF OFFICE VEHICLES	4058	0	4058
92-TELEPHONE	1358	0	1358

		93-ELECTRICITY CHARGES	14248	0	14248
		94-WATER CHARGES	15479	0	15479
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		2479411	0	2479411
	TOTAL FOR DDO- PRESIDING OFFICER, S.T.A. TRIBUNAL, PB CHANDIGARH CHANDIGARH		2479411	0	2479411
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT AMRITSAR Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	3267032	738596	4005628
		93-ELECTRICITY CHARGES	0	43450	43450
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		3267032	782046	4049078
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	124743	0	124743
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		124743	0	124743
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT AMRITSAR		3391775	782046	4173821
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	1431607	337859	1769466
		10-POL OF OFFICE VEHICLES	57262	0	57262
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		1488869	337859	1826728
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB		1488869	337859	1826728

DDO- REGIONAL TRANSPORT OFFICER
DEPARTMENT OF TRANSPORT TARANTARN
Major Head- 2041-TAXES ON VEHICLES

01-SALARIES 974978 157144 1132122

TOTAL FOR MH- 2041-TAXES ON VEHICLES 974978 157144 1132122

TOTAL FOR DDO- REGIONAL TRANSPORT
OFFICER DEPARTMENT OF TRANSPORT
TARANTARN 974978 157144 1132122

DDO- REGIONAL TRANSPORT OFFICER
DISTRICT TRANSPORT OFFICER, MOHALI
MOHALI
Major Head- 2041-TAXES ON VEHICLES

01-SALARIES 2978984 1002059 3981043

91-MEDICAL REIMBURSEMENT 162484 0 162484

93-ELECTRICITY CHARGES 567978 0 567978

TOTAL FOR MH- 2041-TAXES ON VEHICLES 3709446 1002059 4711505

TOTAL FOR DDO- REGIONAL TRANSPORT
OFFICER DISTRICT TRANSPORT OFFICER,
MOHALI MOHALI 3709446 1002059 4711505

DDO- REGIONAL TRANSPORT OFFICER
DISTRICT TRANSPORT OFFICER, SANGRUR
SANGRUR
Major Head- 2041-TAXES ON VEHICLES

01-SALARIES 2401129 607140 3008269

10-POL OF OFFICE VEHICLES 103593 44459 148052

91-MEDICAL REIMBURSEMENT 0 67470 67470

93-ELECTRICITY CHARGES 0 100000 100000

TOTAL FOR MH- 2041-TAXES ON VEHICLES 2504722 819069 3323791

	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR	2504722	819069	3323791
DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	1154198	178184	1332382
	10-POL OF OFFICE VEHICLES	157970	0	157970
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1312168	178184	1490352
DDO- REGIONAL TRANSPORT OFFICER FERROZEPUR FERROZEPUR Major Head- 2041-TAXES ON VEHICLES				
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT	1312168	178184	1490352
	01-SALARIES	1654882	317796	1972678
	93-ELECTRICITY CHARGES	0	135670	135670
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1654882	453466	2108348
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2530	0	2530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2530	0	2530
DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR Major Head- 2041-TAXES ON VEHICLES				
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FERROZEPUR FERROZEPUR	1657412	453466	2110878
	01-SALARIES	2643544	661036	3304580
	10-POL OF OFFICE VEHICLES	59897	0	59897
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	2703441	661036	3364477

	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR	2703441	661036	3364477
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	950353883	245232186	1195586069
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH				
DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR				
Major Head- 2041-TAXES ON VEHICLES	01-SALARIES	2717684	580244	3297928
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	2717684	580244	3297928
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR	2717684	580244	3297928
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	950353883	245232186	1195586069
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH				
DDO- REGIONAL TRANSPORT OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2041-TAXES ON VEHICLES	01-SALARIES	0	224688	224688
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	0	224688	224688
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER KAPURTHALA KAPURTHALA	0	224688	224688
DDO- REGIONAL TRANSPORT OFFICER MANSAMANSAM				
Major Head- 2041-TAXES ON VEHICLES	01-SALARIES	963651	246817	1210468
	10-POL OF OFFICE VEHICLES	49559	0	49559
	13-OFFICE EXPENSES	4500	0	4500

	TOTAL FOR MH- 2041-TAXES ON VEHICLES		1017710	246817	1264527
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MANSA MANSANA		1017710	246817	1264527
DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	3106520	601907	3708427
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		3106520	601907	3708427
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA		3106520	601907	3708427
DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	1173486	427410	1600896
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		1173486	427410	1600896
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR		1173486	427410	1600896
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		950353883	245232186	1195586069
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	1590479	683240	2273719
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		1590479	683240	2273719

	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA	1590479	683240	2273719
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	950353883	245232186	1195586069
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH				
DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	2187456	996912	3184368
	10-POL OF OFFICE VEHICLES	0	88861	88861
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	2187456	1085773	3273229
	TOTAL FOR DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR	2187456	1085773	3273229
DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA				
Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	2082866	529288	2612154
	26-ADVERTISING AND PUBLICITY	4700	0	4700
	93-ELECTRICITY CHARGES	0	6881	6881
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	2087566	536169	2623735
	TOTAL FOR DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA	2087566	536169	2623735
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROPUR FEROPUR				
Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	1424736	237050	1661786
	10-POL OF OFFICE VEHICLES	0	16054	16054

	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1424736	253104	1677840
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROZEPUR FEROZEPUR	1424736	253104	1677840
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	3496846	772929	4269775
	26-ADVERTISING AND PUBLICITY	0	47700	47700
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3496846	820629	4317475
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR	3496846	820629	4317475
DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	1399544	349886	1749430
	09-REPAIR AND MAINTENANCE OF STAFF CARS	23390	0	23390
	10-POL OF OFFICE VEHICLES	75600	157837	233437
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1498534	507723	2006257
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA	1498534	507723	2006257
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	950353883	245232186	1195586069

DDO- SERVICE CONSIGNER (CENTRAL
WORKSHOP) CHANDIGARH
Major Head- 3055-ROAD TRANSPORT

01-SALARIES	1736802	440420	2177222
02-WAGES	16000	4000	20000
09-REPAIR AND MAINTENANCE OF STAFF CARS	5376	7943	13319
10-POL OF OFFICE VEHICLES	61554	13663	75217
11-DOMESTIC TRAVEL EXPENSES	3590	0	3590
13-OFFICE EXPENSES	0	13939	13939
14-RENT, RATES AND TAXES	843665	0	843665
17-HOSPITALITY AND ENTERTAINMENT	193	0	193
28-PROFESSIONAL SERVICES	2082557	292097	2374654
30-OTHER CONTRACTUAL SERVICES	1440355	310250	1750605
92-TELEPHONE	15796	2509	18305
93-ELECTRICITY CHARGES	62519	0	62519
94-WATER CHARGES	15592	16488	32080
TOTAL FOR MH- 3055-ROAD TRANSPORT	6283999	1101309	7385308
TOTAL FOR DDO- SERVICE CONSIGNER (CENTRAL WORKSHOP) CHANDIGARH	6283999	1101309	7385308
TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	950353883	245232186	1195586069
TOTAL FOR DEPT- TRANSPORT	950353883	245232186	1195586069

Dept- TREASURER, CHARITABLE AND
ENDOWMENTS
CCO- TREASURER, CHARITABLE
ENDOWMENTS PUNJAB
DDO- DEPUTY COMMISSIONER
(CHARITABLE) FATEHGARH SAHIB
FATEHGARH SAHIB
Major Head- 2250-OTHER SOCIAL
SERVICES

36-GRANTS-IN-AID (NON-SALARY)	500000	0	500000
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	TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES	500000	0	500000
	TOTAL FOR DDO- DEPUTY COMMISSIONER (CHARITABLE) FATEHGARH SAHIB FATEHGARH SAHIB	500000	0	500000
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	336600	336600
	50-OTHER CHARGES	1394629	0	1394629
	91-MEDICAL REIMBURSEMENT	127865	119065	246930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1522494	455665	1978159
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR	1522494	455665	1978159
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) DISTRICT TREASURY OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	46313	255761	302074
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46313	255761	302074
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) DISTRICT TREASURY OFFICER, PATIALA PATIALA	46313	255761	302074
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	04-PENSIONARY CHARGES	1378130	194965	1573095
	50-OTHER CHARGES	200000	10000	210000
	91-MEDICAL REIMBURSEMENT	22000	0	22000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1600130	204965	1805095
TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) HOSHIARPUR HOSHIARPUR		1600130	204965	1805095
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	2694507	636000	3330507
	91-MEDICAL REIMBURSEMENT	18000	0	18000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2712507	636000	3348507
TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA		2712507	636000	3348507
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	474400	61600	536000
	91-MEDICAL REIMBURSEMENT	143764	19803	163567
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		618164	81403	699567
TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR		618164	81403	699567
DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI				

Major Head- 2250-OTHER SOCIAL SERVICES

01-SALARIES	1065640	265810	1331450
13-OFFICE EXPENSES	928	0	928
14-RENT, RATES AND TAXES	93456	0	93456
93-ELECTRICITY CHARGES	2400	2670	5070

TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES

1162424 268480 1430904

TOTAL FOR DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI

1162424 268480 1430904

TOTAL FOR CCO- TREASURER, CHARITABLE ENDOWMENTS PUNJAB

8162032 1902274 10064306

TOTAL FOR DEPT- TREASURER, CHARITABLE AND ENDOWMENTS

8162032 1902274 10064306

Dept- TREASURY AND ACCOUNTS
CCO- DIRECTOR, TREASURY & ACCOUNTS
DEPARTMENT OF FINANCE, PUNJAB
CHANDIGARH
DDO- ADDITIONAL DIRECTOR (T&A)
DELEGATED TO DY. DIRECTOR
(INSPECTION) INTERNAL AUDIT
ORGANISATION (REV), FINANCE
DEPARTMENT, PUNJAB CHANDIGARH
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	1696556	464348	2160904
02-WAGES	1095217	279158	1374375
09-REPAIR AND MAINTENANCE OF STAFF CARS	19981	0	19981
10-POL OF OFFICE VEHICLES	4450	3708	8158
13-OFFICE EXPENSES	22797	10250	33047

	30-OTHER CONTRACTUAL SERVICES	6523551	6639255	13162806
	91-MEDICAL REIMBURSEMENT	17976	0	17976
	92-TELEPHONE	3724	926	4650
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		9384252	7397645	16781897
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
TOTAL FOR DDO- ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION) INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB CHANDIGARH		9420252	7397645	16817897
DDO- ADDL. DIRECTOR, I.A.O. DELEGATED TO DEPUTY DIRECTOR (ADMN) INTERNAL AUDIT ORGANISATION (R), FINANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	19820	374904	394724
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19820	574904	594724
TOTAL FOR DDO- ADDL. DIRECTOR, I.A.O. DELEGATED TO DEPUTY DIRECTOR (ADMN) INTERNAL AUDIT ORGANISATION (R), FINANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH		19820	574904	594724

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGANISATION (REV),
DEPARTMENT OF FINANCE, BHATINDA
BHATINDA

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	2236254	516765	2753019
02-WAGES	74140	18759	92899
11-DOMESTIC TRAVEL EXPENSES	4320	4280	8600
13-OFFICE EXPENSES	36749	4250	40999
93-ELECTRICITY CHARGES	32365	0	32365

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

2383828 544054 2927882

TOTAL FOR DDO- DEPUTY CONTROLLER,
INTERNAL AUDIT ORGANISATION (REV),
DEPARTMENT OF FINANCE, BHATINDA
BHATINDA

2383828 544054 2927882

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGANISATION (REVENUE)
DEPARTMENT OF FINANCE, KAPURTHALA
KAPURTHALA

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	735112	139193	874305
02-WAGES	21989	2298	24287
13-OFFICE EXPENSES	1600	900	2500

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

758701 142391 901092

TOTAL FOR DDO- DEPUTY CONTROLLER,
INTERNAL AUDIT ORGANISATION
(REVENUE) DEPARTMENT OF FINANCE,
KAPURTHALA KAPURTHALA

758701 142391 901092

DDO- DEPUTY CONTROLLER, INTERNAL
 AUDIT ORGANISATION (REVENUE)
 DEPARTMENT OF FINANCE, PATIALA
 PATIALA
 Major Head- 2054-TREASURY AND
 ACCOUNTS ADMINISTRATION

01-SALARIES	3975461	999635	4975096
02-WAGES	12594	2684	15278
11-DOMESTIC TRAVEL EXPENSES	14815	14980	29795
13-OFFICE EXPENSES	4238	2147	6385
91-MEDICAL REIMBURSEMENT	32315	0	32315
93-ELECTRICITY CHARGES	12540	3630	16170

TOTAL FOR MH- 2054-TREASURY AND
 ACCOUNTS ADMINISTRATION
 TOTAL FOR DDO- DEPUTY CONTROLLER,
 INTERNAL AUDIT ORGANISATION
 (REVENUE) DEPARTMENT OF FINANCE,
 PATIALA PATIALA

4051963	1023076	5075039
4051963	1023076	5075039

DDO- DEPUTY CONTROLLER, INTERNAL
 AUDIT ORGANISATION (REVENUE)
 LUDHIANA LUDHIANA
 Major Head- 2054-TREASURY AND
 ACCOUNTS ADMINISTRATION

01-SALARIES	6610778	1444078	8054856
02-WAGES	71349	18904	90253
11-DOMESTIC TRAVEL EXPENSES	4350	0	4350
13-OFFICE EXPENSES	44297	3768	48065

TOTAL FOR MH- 2054-TREASURY AND
 ACCOUNTS ADMINISTRATION

6730774	1466750	8197524
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Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

91-MEDICAL REIMBURSEMENT	11446	0	11446
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11446	0	11446
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) LUDHIANA LUDHIANA	6742220	1466750	8208970
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR GURDASPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	958320	235810	1194130
	02-WAGES	74138	18862	93000
	13-OFFICE EXPENSES	8100	550	8650
	93-ELECTRICITY CHARGES	20000	0	20000
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1060558	255222	1315780
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR GURDASPUR	1060558	255222	1315780
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) DEPARTMENT OF FINANCE, FARIDKOT FARIDKOT Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	1746347	397492	2143839
	02-WAGES	11536	2884	14420
	11-DOMESTIC TRAVEL EXPENSES	6030	0	6030
	13-OFFICE EXPENSES	38670	29000	67670
	91-MEDICAL REIMBURSEMENT	53135	0	53135
	92-TELEPHONE	1639	0	1639
	93-ELECTRICITY CHARGES	10260	6200	16460

	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1867617	435576	2303193
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) DEPARTMENT OF FINANCE, FARIDKOT FARIDKOT	1867617	435576	2303193
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	891845	186704	1078549
	02-WAGES	75095	18340	93435
	11-DOMESTIC TRAVEL EXPENSES	0	1000	1000
	13-OFFICE EXPENSES	350	0	350
	93-ELECTRICITY CHARGES	6051	0	6051
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	973341	206044	1179385
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR	973341	206044	1179385
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	2251688	575420	2827108
	13-OFFICE EXPENSES	590	0	590
	91-MEDICAL REIMBURSEMENT	44406	0	44406
	93-ELECTRICITY CHARGES	11611	22142	33753
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	2308295	597562	2905857

TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR JALANDHAR		2308295	597562	2905857
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR ROPAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	1634113	348141	1982254
	02-WAGES	70180	16075	86255
	13-OFFICE EXPENSES	5630	5170	10800
	91-MEDICAL REIMBURSEMENT	59329	0	59329
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1769252	369386	2138638
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR ROPAR		1769252	369386	2138638
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV) DEPARTMENT OF FINANCE, AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	5672198	905536	6577734
	02-WAGES	115686	33210	148896
	11-DOMESTIC TRAVEL EXPENSES	14090	6070	20160
	13-OFFICE EXPENSES	35470	7955	43425
	91-MEDICAL REIMBURSEMENT	52702	0	52702

	93-ELECTRICITY CHARGES	116150	59680	175830
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6006296	1012451	7018747
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV) DEPARTMENT OF FINANCE, AMRITSAR		6006296	1012451	7018747
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR SANGRUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	2621406	651920	3273326
	02-WAGES	10740	2685	13425
	11-DOMESTIC TRAVEL EXPENSES	2080	0	2080
	13-OFFICE EXPENSES	40971	0	40971
	93-ELECTRICITY CHARGES	16276	7918	24194
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		2691473	662523	3353996
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR SANGRUR		2691473	662523	3353996
DDO- DEPUTY DIRECTOR (INSPECTION) T&A BRANCH FINANCE DEPARTMENT CHANDIGARH Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	31-GRANTS-IN-AID (SALARY)	0	3950000	3950000
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		0	3950000	3950000

	TOTAL FOR DDO- DEPUTY DIRECTOR (INSPECTION) T&A BRANCH FINANCE DEPARTMENT CHANDIGARH	0	3950000	3950000
DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR FEROZEPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	727088	197904	924992
	02-WAGES	10708	2418	13126
	11-DOMESTIC TRAVEL EXPENSES	1522	740	2262
	13-OFFICE EXPENSES	13629	3000	16629
	91-MEDICAL REIMBURSEMENT	0	15038	15038
	92-TELEPHONE	942	589	1531
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	753889	219689	973578
	TOTAL FOR DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR FEROZEPUR	753889	219689	973578
DDO- DISTRICT TREASURY OFFICER , BHATINDA BHATINDA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	7765421	1940398	9705819
	02-WAGES	334421	83737	418158
	11-DOMESTIC TRAVEL EXPENSES	19934	0	19934
	13-OFFICE EXPENSES	57413	25404	82817
	91-MEDICAL REIMBURSEMENT	102842	0	102842
	92-TELEPHONE	4783	1966	6749
	93-ELECTRICITY CHARGES	52347	35445	87792

	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	8337161	2086950	10424111
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	53-MAJOR WORKS	0	46248	46248
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	0	46248	46248
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER , BHATINDA BHATINDA	8337161	2133198	10470359
DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	11455214	2712204	14167418
	02-WAGES	258182	71778	329960
	11-DOMESTIC TRAVEL EXPENSES	60732	1432	62164
	13-OFFICE EXPENSES	59842	7800	67642
	91-MEDICAL REIMBURSEMENT	89066	5953	95019
	92-TELEPHONE	6461	1614	8075
	93-ELECTRICITY CHARGES	41375	0	41375
	94-WATER CHARGES	13570	0	13570
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	11984442	2800781	14785223
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3905053561	1003048865	4908102426
	50-OTHER CHARGES	4051616	1047040	5098656
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3909105177	1004095905	4913201082
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	336400	73800	410200

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	336400	73800	410200
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH	3921426019	1006970486	4928396505
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR GURDASPUR Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	74056	20658	94714
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	74056	20658	94714
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR GURDASPUR	74056	20658	94714
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	3930669	1646742	5577411
	02-WAGES	3100	0	3100
	11-DOMESTIC TRAVEL EXPENSES	1480	0	1480
	13-OFFICE EXPENSES	6370	0	6370
	91-MEDICAL REIMBURSEMENT	61845	0	61845
	93-ELECTRICITY CHARGES	34170	0	34170
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	4037634	1646742	5684376
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	165000	0	165000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	165000	0	165000

	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR	4202634	1646742	5849376
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,BARNALA BARNALA				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	2340000	1046757	3386757
	02-WAGES	97812	24453	122265
	11-DOMESTIC TRAVEL EXPENSES	3550	0	3550
	13-OFFICE EXPENSES	14680	0	14680
	93-ELECTRICITY CHARGES	42240	0	42240
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	2498282	1071210	3569492
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,BARNALA BARNALA	2498282	1071210	3569492
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	5497687	1475478	6973165
	02-WAGES	39784	9496	49280
	13-OFFICE EXPENSES	16300	14100	30400
	91-MEDICAL REIMBURSEMENT	61390	0	61390
	93-ELECTRICITY CHARGES	63306	27951	91257
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	5678467	1527025	7205492
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1058424	269506	1327930

		04-PENSIONARY CHARGES	567200	133400	700600
		13-OFFICE EXPENSES	22434	19116	41550
		50-OTHER CHARGES	210000	0	210000
		91-MEDICAL REIMBURSEMENT	138644	287710	426354
		93-ELECTRICITY CHARGES	9115	0	9115
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2005817	709732	2715549
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI		7684284	2236757	9921041
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN TARAN Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-SALARIES	3068141	666214	3734355
		02-WAGES	20995	14590	35585
		11-DOMESTIC TRAVEL EXPENSES	10060	0	10060
		13-OFFICE EXPENSES	16490	9193	25683
		93-ELECTRICITY CHARGES	29800	1190	30990
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		3145486	691187	3836673
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN TARAN		3145486	691187	3836673
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY,PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	5632211	1189200	6821411
		91-MEDICAL REIMBURSEMENT	245305	498413	743718
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5877516	1687613	7565129

	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,PATIALA PATIALA	5877516	1687613	7565129
DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	62800	0	62800
	50-OTHER CHARGES	466000	0	466000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	528800	0	528800
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT	528800	0	528800
DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	3799497	836426	4635923
	02-WAGES	189736	47551	237287
	11-DOMESTIC TRAVEL EXPENSES	3240	0	3240
	13-OFFICE EXPENSES	53044	5050	58094
	91-MEDICAL REIMBURSEMENT	83845	0	83845
	92-TELEPHONE	4337	1546	5883
	93-ELECTRICITY CHARGES	34870	22356	57226
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	4168569	912929	5081498
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	4168569	912929	5081498
DDO- DISTRICT TREASURY OFFICER FEROREPUR FEROREPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				

	01-SALARIES	7927449	1970709	9898158
	02-WAGES	80085	24238	104323
	11-DOMESTIC TRAVEL EXPENSES	14280	0	14280
	13-OFFICE EXPENSES	21960	0	21960
	92-TELEPHONE	10810	1011	11821
	93-ELECTRICITY CHARGES	129589	43657	173246
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	8184173	2039615	10223788
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FERROZEPUR FERROZEPUR	8184173	2039615	10223788
DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				

	01-SALARIES	7597450	1803169	9400619
	02-WAGES	411389	106453	517842
	11-DOMESTIC TRAVEL EXPENSES	8170	2776	10946
	13-OFFICE EXPENSES	42330	15000	57330
	91-MEDICAL REIMBURSEMENT	65870	0	65870
	92-TELEPHONE	22275	5911	28186
	93-ELECTRICITY CHARGES	109464	7800	117264
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	8256948	1941109	10198057
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR	8256948	1941109	10198057

DDO- DISTRICT TREASURY OFFICER
HOSHIARPUR HOSHIARPUR
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

	01-SALARIES	5543584	1516428	7060012
	02-WAGES	424406	114837	539243
	11-DOMESTIC TRAVEL EXPENSES	11970	2510	14480
	13-OFFICE EXPENSES	52481	1830	54311

	91-MEDICAL REIMBURSEMENT	46079	0	46079
	92-TELEPHONE	9324	1641	10965
	93-ELECTRICITY CHARGES	88472	93074	181546
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6176316	1730320	7906636
TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR		6176316	1730320	7906636
DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	7204423	1648330	8852753
	02-WAGES	401789	106131	507920
	11-DOMESTIC TRAVEL EXPENSES	5410	940	6350
	13-OFFICE EXPENSES	47997	6145	54142
	91-MEDICAL REIMBURSEMENT	42265	0	42265
	92-TELEPHONE	9172	2287	11459
	93-ELECTRICITY CHARGES	157312	201734	359046
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		7868368	1965567	9833935
TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR		7868368	1965567	9833935
DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	674892	679724	1354616
	02-WAGES	0	15431	15431
	13-OFFICE EXPENSES	0	7415	7415
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		674892	702570	1377462
TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA		674892	702570	1377462

DDO- DISTRICT TREASURY OFFICER
LUDHIANA LUDHIANA
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	12453090	3229569	15682659
02-WAGES	246916	59279	306195
11-DOMESTIC TRAVEL EXPENSES	3650	0	3650
13-OFFICE EXPENSES	32131	41898	74029
91-MEDICAL REIMBURSEMENT	10300	0	10300
92-TELEPHONE	20979	5911	26890
93-ELECTRICITY CHARGES	143860	12750	156610
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	12910926	3349407	16260333
TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA	12910926	3349407	16260333

DDO- DISTRICT TREASURY OFFICER
MANSA MANSA
Major Head- 2030-STAMPS AND
REGISTRATION

13-OFFICE EXPENSES	3500	0	3500
50-OTHER CHARGES	21498	4696	26194
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	24998	4696	29694

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	3083164	772370	3855534
02-WAGES	113068	29402	142470
11-DOMESTIC TRAVEL EXPENSES	11170	3240	14410
13-OFFICE EXPENSES	38420	1200	39620
91-MEDICAL REIMBURSEMENT	84086	78523	162609
92-TELEPHONE	2952	690	3642
93-ELECTRICITY CHARGES	32853	19898	52751

	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	3365713	905323	4271036
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1129565495	312722558	1442288053
	50-OTHER CHARGES	5006109	2509054	7515163
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1134571604	315231612	1449803216
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	53-MAJOR WORKS	10281353	12623096	22904449
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	10281353	12623096	22904449
DDO- DISTRICT TREASURY OFFICER MOGA MOGA				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	3403618	1327626	4731244
	02-WAGES	117659	30321	147980
	11-DOMESTIC TRAVEL EXPENSES	10000	0	10000
	13-OFFICE EXPENSES	14386	0	14386
	91-MEDICAL REIMBURSEMENT	66533	0	66533
	92-TELEPHONE	6468	2349	8817
	93-ELECTRICITY CHARGES	9374	12260	21634
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	3628038	1372556	5000594

	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOGA MOGA	3628038	1372556	5000594
DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	53-MAJOR WORKS	374943	0	374943
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	374943	0	374943
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR	374943	0	374943
DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	2612162	746547	3358709
	02-WAGES	88872	26142	115014
	11-DOMESTIC TRAVEL EXPENSES	1560	0	1560
	13-OFFICE EXPENSES	19563	710	20273
	14-RENT, RATES AND TAXES	0	1620	1620
	91-MEDICAL REIMBURSEMENT	10500	0	10500
	92-TELEPHONE	1092	187	1279
	93-ELECTRICITY CHARGES	33231	19430	52661
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	2766980	794636	3561616
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR	2766980	794636	3561616
DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	15105488	4030627	19136115

	02-WAGES	455614	115607	571221
	11-DOMESTIC TRAVEL EXPENSES	13892	8420	22312
	13-OFFICE EXPENSES	62918	17526	80444
	14-RENT, RATES AND TAXES	83964	0	83964
	91-MEDICAL REIMBURSEMENT	79267	123415	202682
	92-TELEPHONE	17344	4318	21662
	93-ELECTRICITY CHARGES	158794	65180	223974
	94-WATER CHARGES	0	4894	4894
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	15977281	4369987	20347268
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA	15977281	4369987	20347268
DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	4599287	1139667	5738954
	02-WAGES	255844	58003	313847
	11-DOMESTIC TRAVEL EXPENSES	2175	0	2175
	13-OFFICE EXPENSES	72186	12845	85031
	91-MEDICAL REIMBURSEMENT	11601	106399	118000
	92-TELEPHONE	4932	1284	6216
	93-ELECTRICITY CHARGES	21467	40051	61518
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	4967492	1358249	6325741
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	18340276	10330762	28671038
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	18340276	10330762	28671038
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR	23307768	11689011	34996779

DDO- DISTRICT TREASURY OFFICER
SANGRUR SANGRUR
Major Head- 2030-STAMPS AND
REGISTRATION

	13-OFFICE EXPENSES	34399	8900	43299
	50-OTHER CHARGES	14132	4944	19076
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		48531	13844	62375
TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR		12127074	2930293	15057367

DDO- DISTRICT TREASURY OFFICER
SANGRUR SANGRUR
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

	01-SALARIES	10161351	2680702	12842053
	02-WAGES	396781	94895	491676
	11-DOMESTIC TRAVEL EXPENSES	11030	940	11970
	13-OFFICE EXPENSES	71470	400	71870
	91-MEDICAL REIMBURSEMENT	218398	89289	307687
	92-TELEPHONE	11531	2653	14184
	93-ELECTRICITY CHARGES	122300	47570	169870
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		10992861	2916449	13909310
TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR		12127074	2930293	15057367

DDO- DISTRICT TREASURY OFFICER
SANGRUR SANGRUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	04-PENSIONARY CHARGES	951000	0	951000
	91-MEDICAL REIMBURSEMENT	134682	0	134682
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1085682	0	1085682

	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	12127074	2930293	15057367
DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	24089036	6043716	30132752
	02-WAGES	463160	119051	582211
	09-REPAIR AND MAINTENANCE OF STAFF CARS	28994	0	28994
	10-POL OF OFFICE VEHICLES	118010	27814	145824
	13-OFFICE EXPENSES	178553	43428	221981
	17-HOSPITALITY AND ENTERTAINMENT	23911	17605	41516
	26-ADVERTISING AND PUBLICITY	13046	0	13046
	30-OTHER CONTRACTUAL SERVICES	2559538	0	2559538
	41-SECRET SERVICE EXPENDITURE	65000	0	65000
	91-MEDICAL REIMBURSEMENT	259485	15000	274485
	92-TELEPHONE	37997	8170	46167
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	27836730	6274784	34111514
	TOTAL FOR DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH	27836730	6274784	34111514
DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	2982086	677648	3659734

		02-WAGES	0	33845	33845
		93-ELECTRICITY CHARGES	0	18970	18970
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		2982086	730463	3712549
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA		2982086	730463	3712549
DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB.PTA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	2861986	835958	3697944
		02-WAGES	5883	0	5883
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		2867869	835958	3703827
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	53844	18350	72194
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53844	18350	72194
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB.PTA PATIALA		2921713	854308	3776021
DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	4002201	832128	4834329
		02-WAGES	12976	0	12976
		13-OFFICE EXPENSES	0	1480	1480
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		4015177	833608	4848785

	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR	4015177	833608	4848785
DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	3135165	700938	3836103
	02-WAGES	2620	0	2620
	13-OFFICE EXPENSES	0	3577	3577
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	3137785	704515	3842300
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR	3137785	704515	3842300
DDO- TREASURY OFFICER KHANNA LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	10214	3916	14130
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	10214	3916	14130
	TOTAL FOR DDO- TREASURY OFFICER KHANNA LUDHIANA	10214	3916	14130
DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	322646	238774	561420
	11-DOMESTIC TRAVEL EXPENSES	1200	0	1200
	92-TELEPHONE	1307	0	1307

	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	325153	238774	563927
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA	325153	238774	563927
DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	664	80	744
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	664	80	744
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	128	0	128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	128	0	128
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR	792	80	872
DDO- TREASURY OFFICER TREASURY, DERA BASSI Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	7418	1363	8781
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	7418	1363	8781
	TOTAL FOR DDO- TREASURY OFFICER TREASURY, DERA BASSI	7418	1363	8781
	TOTAL FOR CCO- DIRECTOR, TREASURY & ACCOUNTS DEPARTMENT OF FINANCE, PUNJAB CHANDIGARH	5290584755	1407519662	6698104417
	TOTAL FOR DEPT- TREASURY AND ACCOUNTS	5290584755	1407519662	6698104417

Dept- VIGILANCE
 CCO- SECRETARY TO GOVT., VIGILANCE
 DEPARTMENT PUNJAB CHANDIGARH
 DDO- BUDGET AND ESTABLISHMENT
 OFFICER VIGILANCE DEPARTMENT,
 PUNJAB, CHANDIGARH CHANDIGARH
 Major Head- 2062-VIGILANCE

01-SALARIES	23758071	5782823	29540894
02-WAGES	1054387	268380	1322767
07-PURCHASE OF STAFF CARS	4054621	0	4054621
09-REPAIR AND MAINTENANCE OF STAFF CARS	21988	74394	96382
10-POL OF OFFICE VEHICLES	107190	152252	259442
13-OFFICE EXPENSES	356507	32820	389327
17-HOSPITALITY AND ENTERTAINMENT	6735	6454	13189
91-MEDICAL REIMBURSEMENT	47951	0	47951
92-TELEPHONE	27331	5786	33117
93-ELECTRICITY CHARGES	105777	42230	148007
94-WATER CHARGES	21863	0	21863

TOTAL FOR MH- 2062-VIGILANCE
 TOTAL FOR DDO- BUDGET AND
 ESTABLISHMENT OFFICER VIGILANCE
 DEPARTMENT, PUNJAB, CHANDIGARH
 CHANDIGARH

29562421	6365139	35927560
29562421	6365139	35927560

DDO- JOINT DIRECTOR VIGILANCE
 BUREAU PUNJAB MOHALI
 Major Head- 2062-VIGILANCE

01-SALARIES	72600373	17835292	90435665
02-WAGES	56846	17600	74446
05-REWARDS	1750	0	1750
07-PURCHASE OF STAFF CARS	110268	0	110268
09-REPAIR AND MAINTENANCE OF STAFF CARS	345542	0	345542

	10-POL OF OFFICE VEHICLES	1215573	428417	1643990
	11-DOMESTIC TRAVEL EXPENSES	134315	111280	245595
	13-OFFICE EXPENSES	651227	209921	861148
	27-MINOR WORKS	873860	218465	1092325
	41-SECRET SERVICE EXPENDITURE	5750000	0	5750000
	50-OTHER CHARGES	75350	4000	79350
	91-MEDICAL REIMBURSEMENT	456754	107323	564077
	92-TELEPHONE	418906	29563	448469
	93-ELECTRICITY CHARGES	1069289	481730	1551019
	94-WATER CHARGES	7540	0	7540
	TOTAL FOR MH- 2062-VIGILANCE	83767593	19443591	103211184
	TOTAL FOR DDO- JOINT DIRECTOR			
	VIGILANCE BUREAU PUNJAB MOHALI	83767593	19443591	103211184
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU(PB.),LUDHIANA RANGE, LUDHIANA Major Head- 2062-VIGILANCE				
	01-SALARIES	18798563	4943156	23741719
	02-WAGES	62386	17170	79556
	05-REWARDS	800	0	800
	09-REPAIR AND MAINTENANCE OF STAFF CARS	131387	23580	154967
	10-POL OF OFFICE VEHICLES	1756707	503477	2260184
	13-OFFICE EXPENSES	171115	116794	287909
	50-OTHER CHARGES	8365	10200	18565
	91-MEDICAL REIMBURSEMENT	52285	0	52285
	92-TELEPHONE	27032	4377	31409
	93-ELECTRICITY CHARGES	186975	26670	213645
	TOTAL FOR MH- 2062-VIGILANCE	21195615	5645424	26841039

	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU(PB.),LUDHIANA RANGE, LUDHIANA	21195615	5645424	26841039
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILENCE BUREAU , AMRITSAR RANGE AMRITSAR Major Head- 2062-VIGILANCE				
	01-SALARIES	19805289	5016051	24821340
	02-WAGES	40007	10002	50009
	09-REPAIR AND MAINTENANCE OF STAFF CARS	145871	0	145871
	10-POL OF OFFICE VEHICLES	800065	1941	802006
	13-OFFICE EXPENSES	319951	0	319951
	50-OTHER CHARGES	59000	0	59000
	91-MEDICAL REIMBURSEMENT	249925	0	249925
	92-TELEPHONE	57070	6515	63585
	93-ELECTRICITY CHARGES	32210	9590	41800
	TOTAL FOR MH- 2062-VIGILANCE	21509388	5044099	26553487
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILENCE BUREAU , AMRITSAR RANGE AMRITSAR	21509388	5044099	26553487
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU , FEROZEPUR FEROZEPUR Major Head- 2062-VIGILANCE				
	01-SALARIES	17436984	4113350	21550334
	02-WAGES	36633	8051	44684
	09-REPAIR AND MAINTENANCE OF STAFF CARS	104604	0	104604
	10-POL OF OFFICE VEHICLES	710372	126844	837216
	13-OFFICE EXPENSES	68998	12535	81533
	50-OTHER CHARGES	19250	0	19250

	91-MEDICAL REIMBURSEMENT	57027	125488	182515
	92-TELEPHONE	19767	8992	28759
	93-ELECTRICITY CHARGES	77013	78568	155581
	TOTAL FOR MH- 2062-VIGILANCE	18530648	4473828	23004476
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU , FEROZEPUR FEROZEPUR	18530648	4473828	23004476
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA PATIALA Major Head- 2062-VIGILANCE				
	01-SALARIES	31693403	7953690	39647093
	02-WAGES	112140	28035	140175
	09-REPAIR AND MAINTENANCE OF STAFF CARS	74469	77378	151847
	10-POL OF OFFICE VEHICLES	517438	183710	701148
	13-OFFICE EXPENSES	148259	99792	248051
	14-RENT, RATES AND TAXES	15001	0	15001
	50-OTHER CHARGES	69149	800	69949
	91-MEDICAL REIMBURSEMENT	178730	15627	194357
	92-TELEPHONE	64065	10603	74668
	93-ELECTRICITY CHARGES	174696	102355	277051
	TOTAL FOR MH- 2062-VIGILANCE	33047350	8471990	41519340
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA PATIALA	33047350	8471990	41519340
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, JALANDHAR JALANDHAR Major Head- 2062-VIGILANCE				
	01-SALARIES	19935865	4948496	24884361
	02-WAGES	53740	13435	67175

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	74075	0	74075
		10-POL OF OFFICE VEHICLES	361753	151501	513254
		13-OFFICE EXPENSES	75980	26987	102967
		14-RENT, RATES AND TAXES	0	692	692
		50-OTHER CHARGES	6880	0	6880
		91-MEDICAL REIMBURSEMENT	259937	108150	368087
		92-TELEPHONE	26860	6446	33306
		93-ELECTRICITY CHARGES	200658	110623	311281
	TOTAL FOR MH- 2062-VIGILANCE		20995748	5366330	26362078
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, JALANDHAR JALANDHAR		20995748	5366330	26362078
DDO- SUPRINTENDENT OF POLICE VIGILANCE BUREAU, BATHINDA BATHINDA Major Head- 2062-VIGILANCE					
		01-SALARIES	11519486	2861514	14381000
		02-WAGES	65132	26312	91444
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	45638	0	45638
		10-POL OF OFFICE VEHICLES	405825	0	405825
		13-OFFICE EXPENSES	24525	3000	27525
		50-OTHER CHARGES	0	162128	162128
		91-MEDICAL REIMBURSEMENT	190959	0	190959
		92-TELEPHONE	18747	4692	23439
		93-ELECTRICITY CHARGES	91677	0	91677
	TOTAL FOR MH- 2062-VIGILANCE		12361989	3057646	15419635
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE VIGILANCE BUREAU, BATHINDA BATHINDA		12361989	3057646	15419635

TOTAL FOR CCO- SECRETARY TO GOVT.,
 VIGILANCE DEPARTMENT PUNJAB
 CHANDIGARH
 TOTAL FOR DEPT- VIGILANCE

240970752	57868047	298838799
240970752	57868047	298838799

Dept- WELFARE OF SCHEDULED CASTES
 AND BACKWARD CLASSES
 CCO- DIRECTOR, WELFARE OF SC/BC
 PUNJAB

DDO- DEPUTY CONTROLLER (F & A) DEPT
 OF SOCIAL JUSTICE & EMPOWERMENT &
 MINORITIES, PUNJAB, SAS NAGAR MOHALI
 Major Head- 2225-WELFARE OF
 SCHEDULED CASTES, SCHEDULED
 TRIBES, OTHER BACKWARD CLASSES AND
 MINORITIES

01-SALARIES	21108209	500590	21608799
09-REPAIR AND MAINTENANCE OF STAFF CARS	54277	0	54277
10-POL OF OFFICE VEHICLES	179565	0	179565
13-OFFICE EXPENSES	163847	19479	183326
17-HOSPITALITY AND ENTERTAINMENT	11130	1848	12978
27-MINOR WORKS	0	975189	975189
28-PROFESSIONAL SERVICES	6206636	15977	6222613
31-GRANTS-IN-AID (SALARY)	1765154	100000	1865154
34-SCHOLARSHIPS STIPENDS	914598458	0	914598458
36-GRANTS-IN-AID (NON-SALARY)	66390	11554	77944
91-MEDICAL REIMBURSEMENT	220473	9540	230013
92-TELEPHONE	23145	0	23145
93-ELECTRICITY CHARGES	222171	35217	257388
94-WATER CHARGES	8820	0	8820

TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		944628275	1669394	946297669
TOTAL FOR DDO- DEPUTY CONTROLLER (F & A) DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR MOHALI		944628275	1669394	946297669
DDO- DEPUTY CONTROLLER(F&A) PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI MOHALI Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	1610404	367706	1978110
	13-OFFICE EXPENSES	79758	8118	87876
	21-SUPPLIES AND MATERIALS	26052	0	26052
	26-ADVERTISING AND PUBLICITY	0	11618	11618
	28-PROFESSIONAL SERVICES	160500	18000	178500
	34-SCHOLARSHIPS STIPENDS	126672	0	126672
	92-TELEPHONE	5162	943	6105
	93-ELECTRICITY CHARGES	266890	0	266890
	94-WATER CHARGES	59083	0	59083
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		2334521	406385	2740906

TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI MOHALI		2334521	406385	2740906
DDO- DEPUTY DIRECTOR FOR DIRECTOR SPECIAL COMPONENT PLAN WELFUR DEPTT. PB.,CHANDIGARH CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	12294	0	12294
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12294	0	12294
TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR SPECIAL COMPONENT PLAN WELFUR DEPTT. PB.,CHANDIGARH CHANDIGARH CHANDIGARH		12294	0	12294
DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	344325196	697101106	1041426302
	06-SOCIAL ASSISTANCE	24199000	374000	24573000
	08-HIRING OF VEHICLES FOR OFFICE USE	660000	0	660000
	10-POL OF OFFICE VEHICLES	46706	0	46706
	13-OFFICE EXPENSES	305286707	0	305286707
	14-RENT, RATES AND TAXES	41495000	1237140	42732140
	28-PROFESSIONAL SERVICES	2150040	0	2150040
	36-GRANTS-IN-AID (NON-SALARY)	44586090	276500	44862590
	50-OTHER CHARGES	2776154500	250000000	3026154500
	91-MEDICAL REIMBURSEMENT	1321993	217429	1539422
	92-TELEPHONE	27840	6949	34789

		93-ELECTRICITY CHARGES	82368	0	82368
		94-WATER CHARGES	7882	0	7882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3540343322	949213124	4489556446
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE					
		53-MAJOR WORKS	31200000	62148000	93348000
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		31200000	62148000	93348000
	TOTAL FOR DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH		3571543322	1011361124	4582904446
DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	2512201	795872	3308073
		10-POL OF OFFICE VEHICLES	13978	0	13978
		13-OFFICE EXPENSES	6654	0	6654
		92-TELEPHONE	7500	0	7500
		93-ELECTRICITY CHARGES	22210	4610	26820
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		2562543	800482	3363025
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR		2562543	800482	3363025
DDO- DISTRICT WELFARE OFFICER AMRITSAR AMRITSAR					

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	4868448	1214946	6083394
13-OFFICE EXPENSES	0	6859	6859
50-OTHER CHARGES	0	170340000	170340000
93-ELECTRICITY CHARGES	45350	21660	67010

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

4913798 171583465 176497263

TOTAL FOR DDO- DISTRICT WELFARE
OFFICER AMRITSAR AMRITSAR

4913798 171583465 176497263

DDO- DISTRICT WELFARE OFFICER
BHATINDA BHATINDA

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	4436556	1117444	5554000
02-WAGES	0	75145	75145
09-REPAIR AND MAINTENANCE OF STAFF CARS	7275	0	7275
10-POL OF OFFICE VEHICLES	18143	0	18143
13-OFFICE EXPENSES	9591	4740	14331
50-OTHER CHARGES	73032000	51000	73083000
93-ELECTRICITY CHARGES	71690	23910	95600

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

77575255 1272239 78847494

	TOTAL FOR DDO- DISTRICT WELFARE OFFICER BHATINDA BHATINDA	77575255	1272239	78847494
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	4717072	1143520	5860592
	13-OFFICE EXPENSES	14066	0	14066
	50-OTHER CHARGES	0	52020000	52020000
	91-MEDICAL REIMBURSEMENT	13856	0	13856
	92-TELEPHONE	0	1168	1168
	93-ELECTRICITY CHARGES	0	80100	80100
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	4744994	53244788	57989782
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA	4744994	53244788	57989782
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	3075961	639648	3715609
	13-OFFICE EXPENSES	2200	0	2200
	91-MEDICAL REIMBURSEMENT	0	23726	23726
	92-TELEPHONE	1512	2448	3960

		93-ELECTRICITY CHARGES	4470	15030	19500
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		3084143	680852	3764995
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA		3084143	680852	3764995
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, WELFARE OF SC & BC TARN TARAN					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	2824527	549008	3373535
		02-WAGES	9393	0	9393
		50-OTHER CHARGES	0	69309000	69309000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		2833920	69858008	72691928
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, WELFARE OF SC & BC TARN TARAN		2833920	69858008	72691928
DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	2850477	550816	3401293
		08-HIRING OF VEHICLES FOR OFFICE USE	180000	45000	225000

	13-OFFICE EXPENSES	23185	0	23185
	50-OTHER CHARGES	0	37536000	37536000
	92-TELEPHONE	1432	702	2134
	93-ELECTRICITY CHARGES	33599	14523	48122
	94-WATER CHARGES	0	9940	9940
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		3088693	38156981	41245674
TOTAL FOR DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		3088693	38156981	41245674
DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	3485183	872550	4357733
	02-WAGES	0	24745	24745
	10-POL OF OFFICE VEHICLES	16315	10905	27220
	11-DOMESTIC TRAVEL EXPENSES	13330	0	13330
	13-OFFICE EXPENSES	0	20005	20005
	50-OTHER CHARGES	63954000	0	63954000
	92-TELEPHONE	2775	690	3465
	93-ELECTRICITY CHARGES	35090	12430	47520
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		67506693	941325	68448018
TOTAL FOR DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR		67506693	941325	68448018

DDO- DISTRICT WELFARE OFFICER
HOSHIARPUR HOSHIARPUR
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

	04-PENSIONARY CHARGES	637560	633420	1270980
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		637560	633420	1270980

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

	01-SALARIES	5051808	1177081	6228889
	02-WAGES	0	5875	5875
	10-POL OF OFFICE VEHICLES	12000	21000	33000
	13-OFFICE EXPENSES	9870	8200	18070
	50-OTHER CHARGES	69156000	49674000	118830000
	92-TELEPHONE	350	2840	3190
	93-ELECTRICITY CHARGES	29880	0	29880
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		74259908	50888996	125148904

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	91-MEDICAL REIMBURSEMENT	401425	0	401425
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		401425	0	401425
TOTAL FOR DDO- DISTRICT WELFARE OFFICER HOSHIARPUR HOSHIARPUR		75298893	51522416	126821309

DDO- DISTRICT WELFARE OFFICER
KAPURTHALA KAPURTHALA

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	1788353	390256	2178609
02-WAGES	0	17805	17805
10-POL OF OFFICE VEHICLES	12500	0	12500
50-OTHER CHARGES	5406000	17850000	23256000
92-TELEPHONE	3214	0	3214
93-ELECTRICITY CHARGES	45760	0	45760
94-WATER CHARGES	6152	0	6152

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

7261979 18258061 25520040

TOTAL FOR DDO- DISTRICT WELFARE
OFFICER KAPURTHALA KAPURTHALA

7261979 18258061 25520040

DDO- DISTRICT WELFARE OFFICER MOGA
MOGA

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	1611013	407800	2018813
13-OFFICE EXPENSES	11830	0	11830
92-TELEPHONE	3815	0	3815
93-ELECTRICITY CHARGES	13428	5475	18903

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

1640086 413275 2053361

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	28-PROFESSIONAL SERVICES	56777	0	56777
	50-OTHER CHARGES	264000	0	264000
	91-MEDICAL REIMBURSEMENT	112963	0	112963
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		433740	0	433740
TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOGA MOGA		2073826	413275	2487101
DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	2987130	5360186	8347316
	02-WAGES	0	20130	20130
	09-REPAIR AND MAINTENANCE OF STAFF CARS	3850	10824	14674
	10-POL OF OFFICE VEHICLES	20145	157342	177487
	13-OFFICE EXPENSES	10081	63969	74050
	17-HOSPITALITY AND ENTERTAINMENT	0	43039	43039
	26-ADVERTISING AND PUBLICITY	0	12687	12687
	28-PROFESSIONAL SERVICES	0	2386938	2386938
	31-GRANTS-IN-AID (SALARY)	903791	104840	1008631
	50-OTHER CHARGES	32691000	0	32691000
	91-MEDICAL REIMBURSEMENT	90637	9540	100177
	92-TELEPHONE	2500	4873	7373
	93-ELECTRICITY CHARGES	69640	63900	133540
	94-WATER CHARGES	4260	8820	13080
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		36783034	8247088	45030122

	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI	36783034	8247088	45030122
DDO- DISTRICT WELFARE OFFICER MUKATSAR MUKATSAR				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	2174664	543666	2718330
	02-WAGES	19966	5062	25028
	10-POL OF OFFICE VEHICLES	23593	0	23593
	13-OFFICE EXPENSES	8694	6800	15494
	50-OTHER CHARGES	61047000	1683000	62730000
	92-TELEPHONE	1660	702	2362
	93-ELECTRICITY CHARGES	31093	14110	45203
	94-WATER CHARGES	2760	0	2760
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	63309430	2253340	65562770
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MUKATSAR MUKATSAR	63309430	2253340	65562770
DDO- DISTRICT WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	2057246	729961	2787207
	10-POL OF OFFICE VEHICLES	8292	10051	18343
	13-OFFICE EXPENSES	0	2500	2500
	91-MEDICAL REIMBURSEMENT	46174	0	46174
	92-TELEPHONE	2280	714	2994

		93-ELECTRICITY CHARGES	14240	27770	42010
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		2128232	770996	2899228
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR		2128232	770996	2899228
DDO- DISTRICT WELFARE OFFICER PATIALA PATIALA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	6673690	1615982	8289672
		09-REPAIR AND MAINTENANCE OF STAFF CARS	3300	0	3300
		10-POL OF OFFICE VEHICLES	16000	0	16000
		13-OFFICE EXPENSES	22389	1200	23589
		14-RENT, RATES AND TAXES	0	878731	878731
		50-OTHER CHARGES	0	84609000	84609000
		91-MEDICAL REIMBURSEMENT	236899	0	236899
		92-TELEPHONE	7166	0	7166
		93-ELECTRICITY CHARGES	40827	12870	53697
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		7000271	87117783	94118054
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER PATIALA PATIALA		7000271	87117783	94118054
DDO- DISTRICT WELFARE OFFICER SANGRUR SANGRUR					

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	6654614	1273246	7927860
02-WAGES	21468	5367	26835
09-REPAIR AND MAINTENANCE OF STAFF CARS	1338	0	1338
10-POL OF OFFICE VEHICLES	29554	0	29554
13-OFFICE EXPENSES	0	3447	3447
50-OTHER CHARGES	113781000	35751000	149532000
91-MEDICAL REIMBURSEMENT	38032	0	38032

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

120526006 37033060 157559066

TOTAL FOR DDO- DISTRICT WELFARE
OFFICER SANGRUR SANGRUR

120526006 37033060 157559066

DDO- DISTRICT WELFARE OFFICER
WELFARE OF SC/ST, PUNJAB BARNALA

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	2027856	507926	2535782
02-WAGES	0	21468	21468
10-POL OF OFFICE VEHICLES	18529	0	18529
13-OFFICE EXPENSES	12359	8682	21041
50-OTHER CHARGES	34986000	0	34986000
91-MEDICAL REIMBURSEMENT	72114	0	72114
93-ELECTRICITY CHARGES	31695	29411	61106

	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	37148553	567487	37716040
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER WELFARE OF SC/ST, PUNJAB BARNALA	37148553	567487	37716040
	TOTAL FOR CCO- DIRECTOR, WELFARE OF SC/BC PUNJAB	5036358675	1556158549	6592517224
	TOTAL FOR DEPT- WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	5036358675	1556158549	6592517224
Dept- YOUTH SERVICES				
CCO- DIRECTOR, YOUTH SERVICES PUNJAB				
DDO- ADDITIONAL DIRECTOR DISTRICT YOUTH CENTRE, ROPAR ROPAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	350048	87512	437560
	13-OFFICE EXPENSES	3429	0	3429
	92-TELEPHONE	2293	502	2795
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	355770	88014	443784
	TOTAL FOR DDO- ADDITIONAL DIRECTOR DISTRICT YOUTH CENTRE, ROPAR ROPAR	355770	88014	443784
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	7298	0	7298
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7298	0	7298

	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA	7298	0	7298
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	368262	0	368262
	91-MEDICAL REIMBURSEMENT	12390	0	12390
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	380652	0	380652
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB	380652	0	380652
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	2024784	403232	2428016
	10-POL OF OFFICE VEHICLES	66477	0	66477
	11-DOMESTIC TRAVEL EXPENSES	0	2100	2100
	13-OFFICE EXPENSES	90410	29230	119640
	23-COST OF RATION	141105	0	141105
	30-OTHER CONTRACTUAL SERVICES	96741	0	96741
	50-OTHER CHARGES	16560	0	16560
	91-MEDICAL REIMBURSEMENT	19529	0	19529
	92-TELEPHONE	9255	1887	11142
	93-ELECTRICITY CHARGES	25360	23950	49310
	94-WATER CHARGES	1800	0	1800
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2492021	460399	2952420
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA	2492021	460399	2952420

DDO- ASSISTANT DIRECTOR DISTRICT
YOUTH CENTRE MOGA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	315856	78964	394820
13-OFFICE EXPENSES	1158	0	1158
92-TELEPHONE	2785	0	2785

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

319799	78964	398763
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TOTAL FOR DDO- ASSISTANT DIRECTOR
DISTRICT YOUTH CENTRE MOGA

319799	78964	398763
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DDO- ASSISTANT DIRECTOR DISTRICT
YOUTH CENTRE SANGRUR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	685232	172124	857356
13-OFFICE EXPENSES	3100	0	3100
91-MEDICAL REIMBURSEMENT	9367	0	9367
92-TELEPHONE	3523	879	4402

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

701222	173003	874225
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	0	174077	174077
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0	174077	174077
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TOTAL FOR DDO- ASSISTANT DIRECTOR
DISTRICT YOUTH CENTRE SANGRUR

701222	347080	1048302
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DDO- ASSISTANT DIRECTOR DISTRICT
YOUTH CENTRE, FARIDKOT FARIDKOT
Major Head- 2204-SPORTS AND YOUTH
SERVICES

93-ELECTRICITY CHARGES	1030	0	1030
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	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1030	0	1030
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	124682	124682
	91-MEDICAL REIMBURSEMENT	0	94529	94529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	219211	219211
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, FARIDKOT FARIDKOT	1030	219211	220241
DDO- ASSISTANT DIRECTOR YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	62299	62299
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	62299	62299
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT FARIDKOT	0	62299	62299
DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	315856	78964	394820
	11-DOMESTIC TRAVEL EXPENSES	2610	0	2610
	13-OFFICE EXPENSES	1930	0	1930
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	320396	78964	399360
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA	320396	78964	399360

DDO- ASSISTANT DIRECTOR YOUTH
SERVICES FATEHGARH SAHIB
Major Head- 2204-SPORTS AND YOUTH
SERVICES

	01-SALARIES	649824	162456	812280
	93-ELECTRICITY CHARGES	1548	500	2048
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		651372	162956	814328
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB		651372	162956	814328

DDO- ASSISTANT DIRECTOR YOUTH
SERVICES HN 315 GOVERNMENT
COLLEGE ROAD, GURDASPUR
GURDASPUR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

	01-SALARIES	273824	0	273824
	11-DOMESTIC TRAVEL EXPENSES	2880	0	2880
	13-OFFICE EXPENSES	2650	0	2650
	91-MEDICAL REIMBURSEMENT	203402	0	203402
	92-TELEPHONE	3475	0	3475
	93-ELECTRICITY CHARGES	1210	0	1210
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		487441	0	487441
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR GURDASPUR		487441	0	487441

DDO- ASSISTANT DIRECTOR YOUTH
SERVICES KOTHI NO. 33, PUNJABI BAGH
PATIALA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

	01-SALARIES	689504	172376	861880
	13-OFFICE EXPENSES	4000	0	4000
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	832221	2210911	3043132
	91-MEDICAL REIMBURSEMENT	49425	0	49425
	92-TELEPHONE	3366	808	4174
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1578516	2384095	3962611
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH PATIALA		1578516	2384095	3962611
DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	3510496	675336	4185832
	13-OFFICE EXPENSES	4300	0	4300
	91-MEDICAL REIMBURSEMENT	36966	0	36966
	92-TELEPHONE	4132	0	4132
	93-ELECTRICITY CHARGES	19594	23900	43494
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3575488	699236	4274724
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR		3575488	699236	4274724
DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	837265	208595	1045860
	13-OFFICE EXPENSES	6599	1215	7814
	93-ELECTRICITY CHARGES	4917	6368	11285

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	848781	216178	1064959
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI	848781	216178	1064959
DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	1205	0	1205
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4205	0	4205
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR	4205	0	4205
DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	829336	207334	1036670
	13-OFFICE EXPENSES	4020	0	4020
	92-TELEPHONE	3555	841	4396
	93-ELECTRICITY CHARGES	5966	4705	10671
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	842877	212880	1055757
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA	842877	212880	1055757
DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH				
Major Head- 2204-SPORTS AND YOUTH SERVICES				

	01-SALARIES	5482717	1297515	6780232
	02-WAGES	1059583	0	1059583
	09-REPAIR AND MAINTENANCE OF STAFF CARS	94799	15200	109999
	10-POL OF OFFICE VEHICLES	86390	22220	108610
	13-OFFICE EXPENSES	61651	5269	66920
	14-RENT, RATES AND TAXES	56908	0	56908
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	7500000	0	7500000
	31-GRANTS-IN-AID (SALARY)	50000	270400	320400
	36-GRANTS-IN-AID (NON-SALARY)	5903000	13204	5916204
	91-MEDICAL REIMBURSEMENT	166706	0	166706
	92-TELEPHONE	16183	4117	20300
	93-ELECTRICITY CHARGES	35820	0	35820
	94-WATER CHARGES	7147	0	7147
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	20520904	1627925	22148829
	91-MEDICAL REIMBURSEMENT	146627	4665	151292
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	146627	4665	151292
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	53-MAJOR WORKS	126260	0	126260
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	126260	0	126260
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH	20793791	1632590	22426381

DDO- ASSISTANT DIRECTOR YOUTH
SERVICES, H.N. 4457, DAYAL NAGAR,
JALANDHAR JALANDHAR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	7468340	1845996	9314336
91-MEDICAL REIMBURSEMENT	99691	0	99691
92-TELEPHONE	3116	808	3924
93-ELECTRICITY CHARGES	39865	0	39865
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	7611012	1846804	9457816
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR	7611012	1846804	9457816

DDO- ASSISTANT DIRECTOR YOUTH
SERVICES, HOSHIARPUR HOSHIARPUR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	686664	172184	858848
92-TELEPHONE	2670	603	3273
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	689334	172787	862121
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR	689334	172787	862121

DDO- ASSISTANT DIRECTOR YOUTH
SERVICES, LUDHIANA LUDHIANA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	880880	220220	1101100
13-OFFICE EXPENSES	2500	0	2500
92-TELEPHONE	2404	0	2404

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	885784	220220	1106004
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA	885784	220220	1106004
DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	345200	86300	431500
	13-OFFICE EXPENSES	2230	0	2230
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	347430	86300	433730
	TOTAL FOR DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR	347430	86300	433730
DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	1372432	344681	1717113
	10-POL OF OFFICE VEHICLES	72064	3974	76038
	11-DOMESTIC TRAVEL EXPENSES	0	7650	7650
	13-OFFICE EXPENSES	69897	0	69897
	14-RENT, RATES AND TAXES	187200	0	187200
	23-COST OF RATION	96825	0	96825
	30-OTHER CONTRACTUAL SERVICES	173739	56169	229908
	50-OTHER CHARGES	0	11484	11484
	92-TELEPHONE	9930	2411	12341
	93-ELECTRICITY CHARGES	15070	0	15070
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1997157	426369	2423526
	TOTAL FOR DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR	1997157	426369	2423526

DDO- C.O., 1 PUNJAB ARMY BTY NCC
AMRITSAR AMRITSAR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	2398616	605100	3003716
10-POL OF OFFICE VEHICLES	73904	1742	75646
11-DOMESTIC TRAVEL EXPENSES	7739	0	7739
13-OFFICE EXPENSES	44876	26220	71096
14-RENT, RATES AND TAXES	296397	0	296397
23-COST OF RATION	14250	0	14250
30-OTHER CONTRACTUAL SERVICES	127727	0	127727
50-OTHER CHARGES	4750	0	4750
92-TELEPHONE	4716	1179	5895
93-ELECTRICITY CHARGES	17000	14150	31150
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2989975	648391	3638366

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	11119	30521	41640
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11119	30521	41640
TOTAL FOR DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR	3001094	678912	3680006

DDO- C.O., 1 PUNJAB BN NCC AMRITSAR
AMRITSAR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	3699385	1023246	4722631
10-POL OF OFFICE VEHICLES	113347	0	113347
11-DOMESTIC TRAVEL EXPENSES	8500	9704	18204
13-OFFICE EXPENSES	50473	30850	81323
14-RENT, RATES AND TAXES	285120	0	285120
23-COST OF RATION	114375	0	114375

	30-OTHER CONTRACTUAL SERVICES	24362	0	24362
	50-OTHER CHARGES	13545	25590	39135
	91-MEDICAL REIMBURSEMENT	54696	12895	67591
	92-TELEPHONE	1902	0	1902
	93-ELECTRICITY CHARGES	29170	0	29170
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4394875	1102285	5497160
	TOTAL FOR DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR	4394875	1102285	5497160
DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHDIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	1908472	478966	2387438
	10-POL OF OFFICE VEHICLES	13770	27049	40819
	13-OFFICE EXPENSES	48331	44462	92793
	17-HOSPITALITY AND ENTERTAINMENT	0	13350	13350
	91-MEDICAL REIMBURSEMENT	10346	0	10346
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1980919	563827	2544746
	TOTAL FOR DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHDIANA LUDHIANA	1980919	563827	2544746
DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	3829721	883101	4712822
	10-POL OF OFFICE VEHICLES	32168	13211	45379
	11-DOMESTIC TRAVEL EXPENSES	7752	0	7752
	13-OFFICE EXPENSES	47050	0	47050
	14-RENT, RATES AND TAXES	0	388574	388574
	23-COST OF RATION	96750	0	96750
	30-OTHER CONTRACTUAL SERVICES	115102	0	115102

	50-OTHER CHARGES	11475	0	11475
	91-MEDICAL REIMBURSEMENT	40789	0	40789
	93-ELECTRICITY CHARGES	27420	0	27420
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4208227	1284886	5493113
TOTAL FOR DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR		4208227	1284886	5493113
DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	2413761	598478	3012239
	10-POL OF OFFICE VEHICLES	33738	7552	41290
	13-OFFICE EXPENSES	123927	0	123927
	14-RENT, RATES AND TAXES	120000	0	120000
	23-COST OF RATION	98250	0	98250
	50-OTHER CHARGES	73321	24951	98272
	92-TELEPHONE	8484	0	8484
	93-ELECTRICITY CHARGES	9450	0	9450
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2880931	630981	3511912
TOTAL FOR DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA		2880931	630981	3511912
DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	2011301	479178	2490479
	10-POL OF OFFICE VEHICLES	171601	38400	210001
	11-DOMESTIC TRAVEL EXPENSES	12500	0	12500
	13-OFFICE EXPENSES	40577	18499	59076
	23-COST OF RATION	127875	0	127875
	30-OTHER CONTRACTUAL SERVICES	91239	0	91239

		50-OTHER CHARGES	15030	0	15030
		93-ELECTRICITY CHARGES	14940	0	14940
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2485063	536077	3021140
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	17180	17180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	17180	17180
	TOTAL FOR DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR		2485063	553257	3038320
DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	2083220	512904	2596124
		10-POL OF OFFICE VEHICLES	16079	4115	20194
		11-DOMESTIC TRAVEL EXPENSES	0	9543	9543
		13-OFFICE EXPENSES	44429	5417	49846
		14-RENT, RATES AND TAXES	90880	227200	318080
		23-COST OF RATION	0	101380	101380
		30-OTHER CONTRACTUAL SERVICES	15718	0	15718
		50-OTHER CHARGES	0	42709	42709
		92-TELEPHONE	4273	993	5266
		93-ELECTRICITY CHARGES	15910	7328	23238
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2270509	911589	3182098
	TOTAL FOR DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR		2270509	911589	3182098
DDO- C.O., 2 PUNJAB NAVAL UNIT NCC AMRITSAR AMRITSAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					

	01-SALARIES	3272609	771498	4044107
	10-POL OF OFFICE VEHICLES	94218	0	94218
	13-OFFICE EXPENSES	45000	0	45000
	14-RENT, RATES AND TAXES	726090	0	726090
	30-OTHER CONTRACTUAL SERVICES	74807	0	74807
	92-TELEPHONE	0	1782	1782
	93-ELECTRICITY CHARGES	49820	14230	64050
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4262544	787510	5050054
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	22830	0	22830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22830	0	22830
	TOTAL FOR DDO- C.O., 2 PUNJAB NAVAL UNIT NCC AMRITSAR AMRITSAR	4285374	787510	5072884
DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	1919242	474292	2393534
	10-POL OF OFFICE VEHICLES	65910	0	65910
	13-OFFICE EXPENSES	16876	40400	57276
	14-RENT, RATES AND TAXES	272856	0	272856
	23-COST OF RATION	78375	0	78375
	50-OTHER CHARGES	2222897	74646	2297543
	92-TELEPHONE	4027	1002	5029
	93-ELECTRICITY CHARGES	38820	17080	55900
	94-WATER CHARGES	0	9000	9000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4619003	616420	5235423
	TOTAL FOR DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA	4619003	616420	5235423

DDO- C.O., 3 PUNJAB GIRLS BN NCC
LUDHIANA LUDHIANA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	1748880	479766	2228646
10-POL OF OFFICE VEHICLES	19700	0	19700
11-DOMESTIC TRAVEL EXPENSES	4319	0	4319
13-OFFICE EXPENSES	77179	3304	80483
14-RENT, RATES AND TAXES	0	350497	350497
17-HOSPITALITY AND ENTERTAINMENT	0	6650	6650
23-COST OF RATION	189112	0	189112
50-OTHER CHARGES	22593	0	22593
92-TELEPHONE	9841	0	9841
93-ELECTRICITY CHARGES	0	19620	19620
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2071624	859837	2931461
TOTAL FOR DDO- C.O., 3 PUNJAB GIRLS BN NCC LUDHIANA LUDHIANA	2071624	859837	2931461

DDO- C.O., 4 PUNJAB AIR SQN NCC
LUDHIANA LUDHIANA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	1841157	455201	2296358
10-POL OF OFFICE VEHICLES	204147	0	204147
11-DOMESTIC TRAVEL EXPENSES	1150	0	1150
13-OFFICE EXPENSES	37425	2921	40346
17-HOSPITALITY AND ENTERTAINMENT	3975	375	4350
23-COST OF RATION	102750	0	102750
30-OTHER CONTRACTUAL SERVICES	80000	20000	100000
50-OTHER CHARGES	194870	17015	211885
91-MEDICAL REIMBURSEMENT	155087	74587	229674
92-TELEPHONE	12400	0	12400
93-ELECTRICITY CHARGES	45450	0	45450

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2678411	570099	3248510
	TOTAL FOR DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA	2678411	570099	3248510
DDO- C.O., I PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	3440762	942800	4383562
	10-POL OF OFFICE VEHICLES	7044	29015	36059
	13-OFFICE EXPENSES	24924	44517	69441
	14-RENT, RATES AND TAXES	378865	0	378865
	30-OTHER CONTRACTUAL SERVICES	42215	0	42215
	92-TELEPHONE	1113	1399	2512
	93-ELECTRICITY CHARGES	5830	8370	14200
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3900753	1026101	4926854
	TOTAL FOR DDO- C.O., I PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR	3900753	1026101	4926854
DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	3380912	808780	4189692
	10-POL OF OFFICE VEHICLES	50702	10590	61292
	11-DOMESTIC TRAVEL EXPENSES	0	32915	32915
	13-OFFICE EXPENSES	82790	12484	95274
	23-COST OF RATION	450	141485	141935
	50-OTHER CHARGES	139	16991	17130
	92-TELEPHONE	6485	1613	8098
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3521478	1024858	4546336

	TOTAL FOR DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA	3521478	1024858	4546336
DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	798684	201642	1000326
	10-POL OF OFFICE VEHICLES	98529	0	98529
	13-OFFICE EXPENSES	61582	0	61582
	23-COST OF RATION	0	45600	45600
	30-OTHER CONTRACTUAL SERVICES	299025	88068	387093
	50-OTHER CHARGES	0	5400	5400
	92-TELEPHONE	5010	1178	6188
	93-ELECTRICITY CHARGES	57060	42940	100000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1319890	384828	1704718
	TOTAL FOR DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA	1319890	384828	1704718
DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	2652010	692602	3344612
	10-POL OF OFFICE VEHICLES	40868	13684	54552
	11-DOMESTIC TRAVEL EXPENSES	14743	0	14743
	13-OFFICE EXPENSES	17151	7344	24495
	14-RENT, RATES AND TAXES	1000000	0	1000000
	23-COST OF RATION	69225	6750	75975
	50-OTHER CHARGES	8028	810	8838
	92-TELEPHONE	3639	0	3639
	93-ELECTRICITY CHARGES	19790	0	19790

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3825454	721190	4546644
	TOTAL FOR DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA	3825454	721190	4546644
DDO- COMMANDING OFFICER NCC (BOYS) BATTALION IN NCC ACADEMY ROPAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	2888501	693304	3581805
	10-POL OF OFFICE VEHICLES	70933	0	70933
	11-DOMESTIC TRAVEL EXPENSES	15890	21382	37272
	13-OFFICE EXPENSES	64350	900	65250
	17-HOSPITALITY AND ENTERTAINMENT	0	14150	14150
	23-COST OF RATION	109800	156000	265800
	27-MINOR WORKS	333513	112871	446384
	50-OTHER CHARGES	12960	18495	31455
	92-TELEPHONE	6741	1771	8512
	93-ELECTRICITY CHARGES	367610	45880	413490
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3870298	1064753	4935051
	TOTAL FOR DDO- COMMANDING OFFICER NCC (BOYS) BATTALION IN NCC ACADEMY ROPAR	3870298	1064753	4935051
DDO- COMMANDING OFFICER NCC (GIRLS) BATTALION IN NCC ACADEMY MALOUT				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	5109264	1805283	6914547
	10-POL OF OFFICE VEHICLES	50834	0	50834
	11-DOMESTIC TRAVEL EXPENSES	6990	16150	23140

13-OFFICE EXPENSES	82714	42716	125430
17-HOSPITALITY AND ENTERTAINMENT	14700	161500	176200
23-COST OF RATION	179550	114250	293800
27-MINOR WORKS	292920	57621	350541
30-OTHER CONTRACTUAL SERVICES	142881	37023	179904
50-OTHER CHARGES	71348	27485	98833
91-MEDICAL REIMBURSEMENT	123850	0	123850
92-TELEPHONE	4415	1074	5489
93-ELECTRICITY CHARGES	146680	58390	205070
94-WATER CHARGES	4200	0	4200

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	6230346	2321492	8551838
TOTAL FOR DDO- COMMANDING OFFICER NCC (GIRLS) BATTALION IN NCC ACADEMY MALOUT	6230346	2321492	8551838

DDO- COMMANDING OFFICER, 13 PUNJAB
BN NCC, FEROZEPUR CANTT FEROZEPUR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	2587672	623668	3211340
10-POL OF OFFICE VEHICLES	80804	20870	101674
11-DOMESTIC TRAVEL EXPENSES	28763	2345	31108
13-OFFICE EXPENSES	39924	0	39924
23-COST OF RATION	126750	52500	179250
50-OTHER CHARGES	39982	59085	99067
92-TELEPHONE	18083	0	18083

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2921978	758468	3680446
TOTAL FOR DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR	2921978	758468	3680446

DDO- COMMANDING OFFICER, 2 PB INDIP
 COY NCC, ABOHAR FEROZEPUR
 Major Head- 2204-SPORTS AND YOUTH
 SERVICES

01-SALARIES	2498017	285692	2783709
10-POL OF OFFICE VEHICLES	22169	0	22169
11-DOMESTIC TRAVEL EXPENSES	2145	0	2145
13-OFFICE EXPENSES	37624	0	37624
23-COST OF RATION	33845	0	33845
50-OTHER CHARGES	29017	0	29017
92-TELEPHONE	15822	0	15822
93-ELECTRICITY CHARGES	43990	0	43990

TOTAL FOR MH- 2204-SPORTS AND
 YOUTH SERVICES
 TOTAL FOR DDO- COMMANDING
 OFFICER, 2 PB INDIP COY NCC, ABOHAR
 FEROZEPUR

2682629	285692	2968321
2682629	285692	2968321

DDO- COMMANDING OFFICER, 3 PUNJAB
 AIR SQN NCC, PATIALA PATIALA
 Major Head- 2204-SPORTS AND YOUTH
 SERVICES

01-SALARIES	2095694	541316	2637010
10-POL OF OFFICE VEHICLES	162711	34959	197670
11-DOMESTIC TRAVEL EXPENSES	14600	14329	28929
13-OFFICE EXPENSES	43966	12160	56126
23-COST OF RATION	79125	6750	85875
50-OTHER CHARGES	9270	810	10080
91-MEDICAL REIMBURSEMENT	19536	13175	32711
92-TELEPHONE	2966	2140	5106
93-ELECTRICITY CHARGES	34970	34000	68970

TOTAL FOR MH- 2204-SPORTS AND
 YOUTH SERVICES

2462838	659639	3122477
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	TOTAL FOR DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA	2462838	659639	3122477
DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	4109562	1014084	5123646
	10-POL OF OFFICE VEHICLES	90210	12553	102763
	11-DOMESTIC TRAVEL EXPENSES	25000	0	25000
	13-OFFICE EXPENSES	78808	0	78808
	23-COST OF RATION	100140	0	100140
	50-OTHER CHARGES	11970	0	11970
	91-MEDICAL REIMBURSEMENT	23731	29424	53155
	92-TELEPHONE	13990	0	13990
	93-ELECTRICITY CHARGES	28210	13540	41750
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4481621	1069601	5551222
	TOTAL FOR DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA	4481621	1069601	5551222
DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA Major Head- 2205-ART AND CULTURE				
	01-SALARIES	505440	126360	631800
	13-OFFICE EXPENSES	1990	0	1990
	16-PUBLICATIONS	0	350	350
	91-MEDICAL REIMBURSEMENT	13616	0	13616
	93-ELECTRICITY CHARGES	9361	0	9361
	TOTAL FOR MH- 2205-ART AND CULTURE	530407	126710	657117
	TOTAL FOR DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA	530407	126710	657117

DDO- DISTRICT SPORT OFFICER
LUDHIANA LUDHIANA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	4219842	1074632	5294474
91-MEDICAL REIMBURSEMENT	0	17663	17663
92-TELEPHONE	1624	808	2432
93-ELECTRICITY CHARGES	50000	0	50000

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

4271466	1093103	5364569
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	50459	0	50459
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

50459	0	50459
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TOTAL FOR DDO- DISTRICT SPORT
OFFICER LUDHIANA LUDHIANA

4321925	1093103	5415028
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DDO- DISTRICT SPORTS OFFICER
(OFFICIATING) FEROPUR FEROPUR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	0	145672	145672
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TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

0	145672	145672
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TOTAL FOR DDO- DISTRICT SPORTS
OFFICER (OFFICIATING) FEROPUR
FEROPUR

0	145672	145672
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DDO- DISTT. SPORTS OFFICER MUKATSAR
MUKATSAR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	1395117	386585	1781702
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	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1395117	386585	1781702
	TOTAL FOR DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR	1395117	386585	1781702
DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	2824338	728826	3553164
	10-POL OF OFFICE VEHICLES	22895	0	22895
	13-OFFICE EXPENSES	86667	0	86667
	14-RENT, RATES AND TAXES	172866	57622	230488
	30-OTHER CONTRACTUAL SERVICES	24362	0	24362
	92-TELEPHONE	0	6734	6734
	93-ELECTRICITY CHARGES	12090	50630	62720
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3143218	843812	3987030
	TOTAL FOR DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR	3143218	843812	3987030
DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	1173168	264300	1437468
	10-POL OF OFFICE VEHICLES	9901	4000	13901
	13-OFFICE EXPENSES	21613	19066	40679
	30-OTHER CONTRACTUAL SERVICES	43432	0	43432
	91-MEDICAL REIMBURSEMENT	0	9750	9750
	92-TELEPHONE	7217	1769	8986
	93-ELECTRICITY CHARGES	43842	16460	60302

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1299173	315345	1614518
TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR	1299173	315345	1614518
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	7844305	1813850	9658155
21-SUPPLIES AND MATERIALS	41718	157900	199618
28-PROFESSIONAL SERVICES	62143	14950	77093
31-GRANTS-IN-AID (SALARY)	426665	103306	529971
92-TELEPHONE	5672	1405	7077
93-ELECTRICITY CHARGES	205380	77140	282520
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8585883	2168551	10754434
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA	8585883	2168551	10754434
TOTAL FOR CCO- DIRECTOR, YOUTH SERVICES PUNJAB	134260414	32351349	166611763
TOTAL FOR DEPT- YOUTH SERVICES	134260414	32351349	166611763
Grand Total	4.08934E+11	1.00735E+11	5.09669E+11