

	Object Head	Opening Balance	During Month	Closing Balance
Dept- ADVOCATE GENERAL				
CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH				
DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	15180739	13687237	28867976
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	27178	18689	45867
	10-POL OF OFFICE VEHICLES	112837	101835	214672
	11-DOMESTIC TRAVEL EXPENSES	0	55936	55936
	13-OFFICE EXPENSES	81429	380153	461582
	17-HOSPITALITY AND	0	23887	23887
	28-PROFESSIONAL SERVICES	25796982	27210124	53007106
	92-TELEPHONE	21693	22460	44153
	93-ELECTRICITY CHARGES	20976	43541	64517
	94-WATER CHARGES	13235	0	13235
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	41255069	41543862	82798931
	TOTAL FOR DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH	41255069	41543862	82798931
	TOTAL FOR CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH	41255069	41543862	82798931
	TOTAL FOR DEPT- ADVOCATE GENERAL	41255069	41543862	82798931
Dept- AGRICULTURE				
CCO- DIRECTOR, AGRICULTURE PUNJAB				
DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	562137	519124	1081261
	13-OFFICE EXPENSES	496	0	496
	92-TELEPHONE	0	808	808
	TOTAL FOR MH- 2401-CROP HUSBANDRY	562633	519932	1082565
	TOTAL FOR DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI	562633	519932	1082565
DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	450504	632296	1082800
	13-OFFICE EXPENSES	0	708	708
	91-MEDICAL REIMBURSEMENT	0	138720	138720
	TOTAL FOR MH- 2401-CROP HUSBANDRY	450504	771724	1222228
	TOTAL FOR DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI	450504	771724	1222228
DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI				
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	53-MAJOR WORKS	9182756	10672502	19855258
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	9182756	10672502	19855258
	TOTAL FOR DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI	9182756	10672502	19855258
DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	56257	125967	182224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56257	125967	182224
Major Head- 2401-CROP HUSBANDRY				

	01-SALARIES	5450439	5413312	10863751
	02-WAGES	31862	0	31862
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9800	0	9800
	10-POL OF OFFICE VEHICLES	21902	0	21902
	13-OFFICE EXPENSES	4253	0	4253
	91-MEDICAL REIMBURSEMENT	112766	40249	153015
	92-TELEPHONE	189	0	189
	93-ELECTRICITY CHARGES	7490	0	7490
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5638701	5453561	11092262
	TOTAL FOR DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR	5694958	5579528	11274486
DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	325992	325992	651984
	02-WAGES	10063	4902	14965
	13-OFFICE EXPENSES	3224	0	3224
	TOTAL FOR MH- 2401-CROP HUSBANDRY	339279	330894	670173
	TOTAL FOR DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT	339279	330894	670173
DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	814788	814788	1629576
	02-WAGES	4645	5883	10528
	13-OFFICE EXPENSES	0	12943	12943
	21-SUPPLIES AND MATERIALS	0	119358	119358
	92-TELEPHONE	702	716	1418
	TOTAL FOR MH- 2401-CROP HUSBANDRY	820135	953688	1773823
	TOTAL FOR DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA	820135	953688	1773823
DDO- ANALYST CHEMIST, MICRO TESTING LAORATORY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	0	312528	312528
	91-MEDICAL REIMBURSEMENT	0	202568	202568
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	515096	515096
	TOTAL FOR DDO- ANALYST CHEMIST, MICRO TESTING LAORATORY FATEHGARH SAHIB FATEHGARH SAHIB	0	515096	515096
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	12000	12000
	91-MEDICAL REIMBURSEMENT	0	32471	32471
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	44471	44471
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	370178	371410	741588
	13-OFFICE EXPENSES	0	9490	9490
	92-TELEPHONE	0	1514	1514
	TOTAL FOR MH- 2401-CROP HUSBANDRY	370178	382414	752592
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR	370178	426885	797063
DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	92-TELEPHONE	0	1179	1179

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	1179	1179
TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR		0	1179	1179
DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	1674412	2153788	3828200
TOTAL FOR MH- 2401-CROP HUSBANDRY		1674412	2153788	3828200
TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB		1674412	2153788	3828200
DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	1200036	1201960	2401996
TOTAL FOR MH- 2401-CROP HUSBANDRY		1200036	1201960	2401996
TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA		1200036	1201960	2401996
DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	1841546	1784816	3626362
	91-MEDICAL REIMBURSEMENT	0	25060	25060
	93-ELECTRICITY CHARGES	0	6420	6420
TOTAL FOR MH- 2401-CROP HUSBANDRY		1841546	1816296	3657842
TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR		1841546	1816296	3657842
DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	351790	214898	566688
TOTAL FOR MH- 2401-CROP HUSBANDRY		351790	214898	566688
TOTAL FOR DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI		351790	214898	566688
DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	1352554	1353554	2706108
	10-POL OF OFFICE VEHICLES	55474	13662	69136
	91-MEDICAL REIMBURSEMENT	39480	9717	49197
TOTAL FOR MH- 2401-CROP HUSBANDRY		1447508	1376933	2824441
TOTAL FOR DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI		1447508	1376933	2824441
DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	13794335	13478964	27273299
	02-WAGES	23367	34789	58156
	10-POL OF OFFICE VEHICLES	35828	0	35828
	13-OFFICE EXPENSES	0	6410	6410
	91-MEDICAL REIMBURSEMENT	84132	0	84132
	92-TELEPHONE	3183	2910	6093
	93-ELECTRICITY CHARGES	2320	37859	40179
TOTAL FOR MH- 2401-CROP HUSBANDRY		13943165	13560932	27504097
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR		13943165	13560932	27504097
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	27097	354105	381202
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27097	354105	381202
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA		27097	354105	381202
DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	0	221718	221718
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	221718	221718
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	8262589	8710592	16973181
	02-WAGES	35312	12069	47381
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	5688	5688
	10-POL OF OFFICE VEHICLES	24976	0	24976
	13-OFFICE EXPENSES	5000	9305	14305
	91-MEDICAL REIMBURSEMENT	30521	59822	90343
	92-TELEPHONE	2462	596	3058
	93-ELECTRICITY CHARGES	15130	7710	22840
	TOTAL FOR MH- 2401-CROP HUSBANDRY	8375990	8805782	17181772
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA	8375990	9027500	17403490
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	24111	64173	88284
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24111	64173	88284
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER	24111	64173	88284
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	228657	43715	272372
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	228657	43715	272372
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	6533291	7333010	13866301
	02-WAGES	23980	14447	38427
	10-POL OF OFFICE VEHICLES	0	25695	25695
	11-DOMESTIC TRAVEL EXPENSES	8000	0	8000
	13-OFFICE EXPENSES	15000	0	15000
	91-MEDICAL REIMBURSEMENT	51956	92368	144324
	92-TELEPHONE	0	3660	3660
	93-ELECTRICITY CHARGES	0	32240	32240
	TOTAL FOR MH- 2401-CROP HUSBANDRY	6632227	7501420	14133647
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT	6860884	7545135	14406019
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	0	1287586	1287586
	93-ELECTRICITY CHARGES	0	4690	4690
	TOTAL FOR MH- 2401-CROP HUSBANDRY	0	1292276	1292276
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER,	0	1292276	1292276
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	8100334	7229463	15329797
	02-WAGES	30000	15800	45800
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9980	0	9980
	10-POL OF OFFICE VEHICLES	61702	0	61702
	13-OFFICE EXPENSES	8643	4130	12773
	91-MEDICAL REIMBURSEMENT	49679	0	49679
	92-TELEPHONE	699	704	1403

	93-ELECTRICITY CHARGES	8360	9443	17803
	TOTAL FOR MH- 2401-CROP HUSBANDRY	8269397	7259540	15528937
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR	8269397	7259540	15528937
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30512	50334	80846
	92-TELEPHONE	1121	0	1121
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31633	50334	81967
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	4739792	4764899	9504691
	10-POL OF OFFICE VEHICLES	26003	0	26003
	13-OFFICE EXPENSES	14940	0	14940
	91-MEDICAL REIMBURSEMENT	78813	52786	131599
	93-ELECTRICITY CHARGES	14890	0	14890
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4874438	4817685	9692123
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA	4906071	4868019	9774090
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	0	123173	123173
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	323173	323173
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA	0	323173	323173
DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	33680	33680
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	33680	33680
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH	0	33680	33680
DDO- CHIEF AGRICULTURE OFFICER FEROPUR FEROPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	94609	31766	126375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94609	31766	126375
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	6864629	16060449	22925078
	02-WAGES	0	23600	23600
	10-POL OF OFFICE VEHICLES	11816	0	11816
	11-DOMESTIC TRAVEL EXPENSES	0	6225	6225
	13-OFFICE EXPENSES	0	5000	5000
	91-MEDICAL REIMBURSEMENT	82046	73632	155678
	93-ELECTRICITY CHARGES	10640	12810	23450
	TOTAL FOR MH- 2401-CROP HUSBANDRY	6969131	16181716	23150847
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FEROPUR FEROPUR	7063740	16213482	23277222
DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9565	20831	30396
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9565	20831	30396
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	14995276	16981643	31976919
	02-WAGES	3620	4000	7620

	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	2944	4051	6995
	10-POL OF OFFICE VEHICLES	37184	43315	80499
	13-OFFICE EXPENSES	16150	6090	22240
	91-MEDICAL REIMBURSEMENT	65591	59952	125543
	92-TELEPHONE	0	3291	3291
	93-ELECTRICITY CHARGES	21367	29215	50582
	TOTAL FOR MH- 2401-CROP HUSBANDRY	15142132	17131557	32273689
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR	15151697	17152388	32304085
DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	10400964	10222394	20623358
	02-WAGES	0	28100	28100
	10-POL OF OFFICE VEHICLES	0	10971	10971
	92-TELEPHONE	0	2610	2610
	93-ELECTRICITY CHARGES	0	16520	16520
	TOTAL FOR MH- 2401-CROP HUSBANDRY	10400964	10280595	20681559
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR	10400964	10280595	20681559
DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	488520	488520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	488520	488520
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	45912	30174	76086
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45912	30174	76086
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	3487061	3620420	7107481
	02-WAGES	4558	6164	10722
	10-POL OF OFFICE VEHICLES	21285	17664	38949
	13-OFFICE EXPENSES	0	13896	13896
	91-MEDICAL REIMBURSEMENT	47673	0	47673
	92-TELEPHONE	1328	7433	8761
	93-ELECTRICITY CHARGES	24370	19234	43604
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3586275	3684811	7271086
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA	3632187	4203505	7835692
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	414720	414720
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	414720	414720
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	13047676	13195474	26243150
	02-WAGES	34719	25129	59848
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	27647	0	27647
	10-POL OF OFFICE VEHICLES	23929	0	23929
	11-DOMESTIC TRAVEL EXPENSES	2606	6340	8946
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	128563	494870	623433
	92-TELEPHONE	1555	1163	2718
	93-ELECTRICITY CHARGES	20070	27134	47204
	TOTAL FOR MH- 2401-CROP HUSBANDRY	13291765	13750110	27041875

TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA	13291765	14164830	27456595
DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	37989	5255	43244
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37989	5255	43244
Major Head- 2401-CROP HUSBANDRY			
01-SALARIES	1676074	11364998	13041072
02-WAGES	37337	2837	40174
13-OFFICE EXPENSES	50680	16700	67380
27-MINOR WORKS	11200	0	11200
91-MEDICAL REIMBURSEMENT	0	24454	24454
92-TELEPHONE	1728	1371	3099
93-ELECTRICITY CHARGES	30690	2640	33330
TOTAL FOR MH- 2401-CROP HUSBANDRY	1807709	11413000	13220709
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA	1845698	11418255	13263953
DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI			
Major Head- 2401-CROP HUSBANDRY			
01-SALARIES	3035432	3081562	6116994
10-POL OF OFFICE VEHICLES	0	25981	25981
13-OFFICE EXPENSES	0	14720	14720
91-MEDICAL REIMBURSEMENT	0	61457	61457
92-TELEPHONE	1822	1828	3650
93-ELECTRICITY CHARGES	16787	6428	23215
TOTAL FOR MH- 2401-CROP HUSBANDRY	3054041	3191976	6246017
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI	3054041	3191976	6246017
DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR			
Major Head- 2401-CROP HUSBANDRY			
01-SALARIES	3756790	4335182	8091972
02-WAGES	14700	22503	37203
10-POL OF OFFICE VEHICLES	19106	0	19106
13-OFFICE EXPENSES	5000	4950	9950
91-MEDICAL REIMBURSEMENT	19781	0	19781
93-ELECTRICITY CHARGES	2100	11035	13135
TOTAL FOR MH- 2401-CROP HUSBANDRY	3817477	4373670	8191147
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR	3817477	4373670	8191147
DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR			
Major Head- 2401-CROP HUSBANDRY			
01-SALARIES	4778368	5195553	9973921
02-WAGES	0	18200	18200
10-POL OF OFFICE VEHICLES	0	63035	63035
91-MEDICAL REIMBURSEMENT	0	11532	11532
93-ELECTRICITY CHARGES	0	6503	6503
TOTAL FOR MH- 2401-CROP HUSBANDRY	4778368	5294823	10073191
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR	4778368	5294823	10073191
DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA			
Major Head- 2401-CROP HUSBANDRY			
01-SALARIES	13918373	13774203	27692576
02-WAGES	5832	17350	23182
10-POL OF OFFICE VEHICLES	22636	10373	33009
11-DOMESTIC TRAVEL EXPENSES	0	3170	3170
13-OFFICE EXPENSES	12088	13660	25748

	27-MINOR WORKS	0	40080	40080
	91-MEDICAL REIMBURSEMENT	24857	66397	91254
	92-TELEPHONE	2826	3461	6287
	93-ELECTRICITY CHARGES	14654	164943	179597
	TOTAL FOR MH- 2401-CROP HUSBANDRY	14001266	14093637	28094903
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA	14001266	14093637	28094903
DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	12581	12581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	12581	12581
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	2855390	2876856	5732246
	02-WAGES	18000	0	18000
	10-POL OF OFFICE VEHICLES	30000	43677	73677
	13-OFFICE EXPENSES	0	6882	6882
	92-TELEPHONE	701	4299	5000
	93-ELECTRICITY CHARGES	2440	4200	6640
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2906531	2935914	5842445
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR	2906531	2948495	5855026
DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	69960	0	69960
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	69960	0	69960
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	7766860	7540308	15307168
	02-WAGES	0	9496	9496
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	8700	8700
	10-POL OF OFFICE VEHICLES	23926	8077	32003
	13-OFFICE EXPENSES	5980	2487	8467
	91-MEDICAL REIMBURSEMENT	0	17790	17790
	92-TELEPHONE	4125	0	4125
	93-ELECTRICITY CHARGES	32043	15644	47687
	TOTAL FOR MH- 2401-CROP HUSBANDRY	7832934	7602502	15435436
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN	7902894	7602502	15505396
DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	3527606	3446470	6974076
	02-WAGES	5200	2700	7900
	10-POL OF OFFICE VEHICLES	4750	9032	13782
	13-OFFICE EXPENSES	0	10000	10000
	27-MINOR WORKS	0	20000	20000
	91-MEDICAL REIMBURSEMENT	0	22223	22223
	92-TELEPHONE	820	967	1787
	93-ELECTRICITY CHARGES	5070	4302	9372
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3543446	3515694	7059140
	TOTAL FOR DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH	3543446	3515694	7059140
DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTURE PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	142966	142966
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	142966	142966



TOTAL FOR DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTURE			
PUNJAB MOHALI	0	142966	142966
DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	2279011	2049327	4328338
02-WAGES	0	10737	10737
14-RENT, RATES AND TAXES	0	47775	47775
91-MEDICAL REIMBURSEMENT	50563	117043	167606
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2329574	2224882	4554456
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA	2329574	2224882	4554456
DDO- DEPUTY CONTROLLER ( F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	51466	51466
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	51466	51466
TOTAL FOR DDO- DEPUTY CONTROLLER ( F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH	0	51466	51466
DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR			
Major Head- 2401-CROP HUSBANDRY			
01-SALARIES	2667040	2667040	5334080
02-WAGES	8800	18580	27380
13-OFFICE EXPENSES	0	7980	7980
91-MEDICAL REIMBURSEMENT	26605	0	26605
93-ELECTRICITY CHARGES	6110	0	6110
TOTAL FOR MH- 2401-CROP HUSBANDRY	2708555	2693600	5402155
TOTAL FOR DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR	2708555	2693600	5402155
DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA			
Major Head- 2401-CROP HUSBANDRY			
01-SALARIES	591788	679334	1271122
02-WAGES	896	946	1842
13-OFFICE EXPENSES	5700	2300	8000
92-TELEPHONE	589	589	1178
93-ELECTRICITY CHARGES	7610	10610	18220
TOTAL FOR MH- 2401-CROP HUSBANDRY	606583	693779	1300362
TOTAL FOR DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA	606583	693779	1300362
DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI			
Major Head- 2401-CROP HUSBANDRY			
01-SALARIES	818677	833156	1651833
10-POL OF OFFICE VEHICLES	34800	4634	39434
13-OFFICE EXPENSES	0	1782	1782
92-TELEPHONE	929	929	1858
TOTAL FOR MH- 2401-CROP HUSBANDRY	854406	840501	1694907
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI	854406	840501	1694907
DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA			
Major Head- 2401-CROP HUSBANDRY			
01-SALARIES	828536	946536	1775072
02-WAGES	0	1858	1858
13-OFFICE EXPENSES	0	354	354
91-MEDICAL REIMBURSEMENT	0	18704	18704
TOTAL FOR MH- 2401-CROP HUSBANDRY	828536	967452	1795988

TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA				
LUDHIANA	828536	967452	1795988	
DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
01-SALARIES	0	1339036	1339036	
92-TELEPHONE	0	2216	2216	
TOTAL FOR MH- 2401-CROP HUSBANDRY	0	1341252	1341252	
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION)				
AGRICULTURE DEPARTMENT MOHALI	0	1341252	1341252	
DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI				
Major Head- 2401-CROP HUSBANDRY				
01-SALARIES	1001376	1001376	2002752	
13-OFFICE EXPENSES	0	734	734	
93-ELECTRICITY CHARGES	0	5283	5283	
TOTAL FOR MH- 2401-CROP HUSBANDRY	1001376	1007393	2008769	
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI	1001376	1007393	2008769	
DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN				
Major Head- 2401-CROP HUSBANDRY				
01-SALARIES	1173188	1222116	2395304	
91-MEDICAL REIMBURSEMENT	0	59106	59106	
92-TELEPHONE	0	1904	1904	
93-ELECTRICITY CHARGES	0	66683	66683	
TOTAL FOR MH- 2401-CROP HUSBANDRY	1173188	1349809	2522997	
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN	1173188	1349809	2522997	
DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT	0	41355	41355	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	41355	41355	
Major Head- 2401-CROP HUSBANDRY				
01-SALARIES	1858339	1859883	3718222	
92-TELEPHONE	0	2596	2596	
TOTAL FOR MH- 2401-CROP HUSBANDRY	1858339	1862479	3720818	
TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR	1858339	1903834	3762173	
DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT	0	163457	163457	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	163457	163457	
Major Head- 2401-CROP HUSBANDRY				
01-SALARIES	12734173	12602522	25336695	
11-DOMESTIC TRAVEL EXPENSES	0	1515	1515	
28-PROFESSIONAL SERVICES	137642	0	137642	
31-GRANTS-IN-AID (SALARY)	0	7045968	7045968	
33-SUBSIDIES	10130000000	10000000000	20130000000	
36-GRANTS-IN-AID (NON-SALARY)	461866466	2523133200	2984999666	
91-MEDICAL REIMBURSEMENT	108000	77524	185524	
92-TELEPHONE	4264	0	4264	
93-ELECTRICITY CHARGES	136147	334245	470392	
94-WATER CHARGES	15705	0	15705	
TOTAL FOR MH- 2401-CROP HUSBANDRY	10605002397	12543194974	23148197371	
TOTAL FOR DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI	10605002397	12543358431	23148360828	
DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH				

## Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES

01-SALARIES	0	4036208	4036208
28-PROFESSIONAL SERVICES	0	75345	75345
92-TELEPHONE	0	1720	1720
TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES	0	4113273	4113273
TOTAL FOR DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH	0	4113273	4113273

## DDO- DIRECTOR, AGRICULTURE &amp; FARMERS WELFARE SAS NAGAR, MOHALI MOHALI

## Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION

31-GRANTS-IN-AID (SALARY)	0	278877048	278877048
36-GRANTS-IN-AID (NON-SALARY)	0	478679004	478679004
TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION	0	757556052	757556052
TOTAL FOR DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI	0	757556052	757556052

## DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA

## Major Head- 2401-CROP HUSBANDRY

01-SALARIES	623966	623966	1247932
02-WAGES	0	1909	1909
TOTAL FOR MH- 2401-CROP HUSBANDRY	623966	625875	1249841
TOTAL FOR DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA	623966	625875	1249841

## DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT

## Major Head- 2401-CROP HUSBANDRY

01-SALARIES	764660	767768	1532428
02-WAGES	0	13288	13288
13-OFFICE EXPENSES	0	3000	3000
92-TELEPHONE	0	1830	1830
TOTAL FOR MH- 2401-CROP HUSBANDRY	764660	785886	1550546
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT	764660	785886	1550546

## DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR

## Major Head- 2401-CROP HUSBANDRY

01-SALARIES	961432	958464	1919896
02-WAGES	1000	1000	2000
13-OFFICE EXPENSES	0	3137	3137
92-TELEPHONE	808	825	1633
93-ELECTRICITY CHARGES	2270	1510	3780
TOTAL FOR MH- 2401-CROP HUSBANDRY	965510	964936	1930446
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR	965510	964936	1930446

## DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA

## Major Head- 2401-CROP HUSBANDRY

01-SALARIES	684276	648240	1332516
02-WAGES	929	0	929
11-DOMESTIC TRAVEL EXPENSES	0	3324	3324
13-OFFICE EXPENSES	4368	0	4368
92-TELEPHONE	1632	17	1649
93-ELECTRICITY CHARGES	450	640	1090
TOTAL FOR MH- 2401-CROP HUSBANDRY	691655	652221	1343876
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA	691655	652221	1343876

## DDO- DISTRICT TRAINING OFFICER FEROPUR FEROPUR

## Major Head- 2401-CROP HUSBANDRY

	01-SALARIES	477279	464218	941497
	13-OFFICE EXPENSES	2000	0	2000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	479279	464218	943497
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER FEROPUR FEROPUR	479279	464218	943497
DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	330232	330232	660464
	13-OFFICE EXPENSES	0	1309	1309
	TOTAL FOR MH- 2401-CROP HUSBANDRY	330232	331541	661773
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR	330232	331541	661773
DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	638356	674672	1313028
	13-OFFICE EXPENSES	0	450	450
	92-TELEPHONE	1356	1360	2716
	TOTAL FOR MH- 2401-CROP HUSBANDRY	639712	676482	1316194
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR	639712	676482	1316194
DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	88125	72400	160525
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88125	72400	160525
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	386232	387232	773464
	13-OFFICE EXPENSES	0	3000	3000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	386232	390232	776464
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA	474357	462632	936989
DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	838540	842612	1681152
	10-POL OF OFFICE VEHICLES	5933	0	5933
	13-OFFICE EXPENSES	300	800	1100
	91-MEDICAL REIMBURSEMENT	30420	0	30420
	92-TELEPHONE	707	707	1414
	93-ELECTRICITY CHARGES	590	410	1000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	876490	844529	1721019
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR	876490	844529	1721019
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	469036	468536	937572
	13-OFFICE EXPENSES	0	2300	2300
	93-ELECTRICITY CHARGES	2290	2860	5150
	TOTAL FOR MH- 2401-CROP HUSBANDRY	471326	473696	945022
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR	471326	473696	945022
DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	620864	634042	1254906
	TOTAL FOR MH- 2401-CROP HUSBANDRY	620864	634042	1254906
	TOTAL FOR DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI	620864	634042	1254906
DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	1281834	1266960	2548794

	13-OFFICE EXPENSES	454	767	1221
	93-ELECTRICITY CHARGES	510	390	900
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1282798	1268117	2550915
	TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI	1282798	1268117	2550915
DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	1240650	1241518	2482168
	13-OFFICE EXPENSES	500	354	854
	91-MEDICAL REIMBURSEMENT	119708	66595	186303
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1360858	1308467	2669325
	TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI	1360858	1308467	2669325
DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	5380624	5834022	11214646
	91-MEDICAL REIMBURSEMENT	0	14159	14159
	92-TELEPHONE	1005	1005	2010
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5381629	5849186	11230815
	TOTAL FOR DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI	5381629	5849186	11230815
DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	598700	598700	1197400
	02-WAGES	5000	2500	7500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	14161	0	14161
	10-POL OF OFFICE VEHICLES	20143	15124	35267
	33-SUBSIDIES	0	1888000000	1888000000
	91-MEDICAL REIMBURSEMENT	0	24915	24915
	92-TELEPHONE	1511	1540	3051
	TOTAL FOR MH- 2401-CROP HUSBANDRY	639515	1888642779	1889282294
	TOTAL FOR DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR	639515	1888642779	1889282294
DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	1832464	1830964	3663428
	02-WAGES	3700	7400	11100
	13-OFFICE EXPENSES	1609	0	1609
	21-SUPPLIES AND MATERIALS	0	4800	4800
	27-MINOR WORKS	0	17035	17035
	91-MEDICAL REIMBURSEMENT	73490	0	73490
	92-TELEPHONE	901	961	1862
	93-ELECTRICITY CHARGES	14960	11450	26410
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1927124	1872610	3799734
	TOTAL FOR DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR	1927124	1872610	3799734
DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	1992138	2009082	4001220
	02-WAGES	4645	4903	9548
	13-OFFICE EXPENSES	15000	0	15000
	92-TELEPHONE	538	596	1134
	93-ELECTRICITY CHARGES	0	1470	1470

TOTAL FOR MH- 2401-CROP HUSBANDRY	2012321	2016051	4028372
TOTAL FOR DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA	2012321	2016051	4028372
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA			
Major Head- 2401-CROP HUSBANDRY			
01-SALARIES	952594	955366	1907960
02-WAGES	4644	4644	9288
13-OFFICE EXPENSES	3041	5172	8213
92-TELEPHONE	716	646	1362
TOTAL FOR MH- 2401-CROP HUSBANDRY	960995	965828	1926823
TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA	960995	965828	1926823
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA			
Major Head- 2401-CROP HUSBANDRY			
01-SALARIES	1005580	1019902	2025482
02-WAGES	15580	29915	45495
13-OFFICE EXPENSES	4266	4050	8316
92-TELEPHONE	707	707	1414
93-ELECTRICITY CHARGES	10410	13390	23800
94-WATER CHARGES	0	3715	3715
TOTAL FOR MH- 2401-CROP HUSBANDRY	1036543	1071679	2108222
TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA	1036543	1071679	2108222
DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR			
Major Head- 2401-CROP HUSBANDRY			
01-SALARIES	1103026	1108108	2211134
13-OFFICE EXPENSES	0	14900	14900
93-ELECTRICITY CHARGES	14260	13930	28190
TOTAL FOR MH- 2401-CROP HUSBANDRY	1117286	1136938	2254224
TOTAL FOR DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR	1117286	1136938	2254224
DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA			
Major Head- 2401-CROP HUSBANDRY			
01-SALARIES	3025948	2772896	5798844
02-WAGES	9754	0	9754
10-POL OF OFFICE VEHICLES	0	22132	22132
13-OFFICE EXPENSES	14728	14900	29628
27-MINOR WORKS	0	21830	21830
91-MEDICAL REIMBURSEMENT	18905	52174	71079
92-TELEPHONE	4862	10643	15505
93-ELECTRICITY CHARGES	0	3170	3170
94-WATER CHARGES	2050	0	2050
TOTAL FOR MH- 2401-CROP HUSBANDRY	3076247	2897745	5973992
TOTAL FOR DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA	3076247	2897745	5973992
DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI			
Major Head- 2401-CROP HUSBANDRY			
01-SALARIES	1696664	1696664	3393328
TOTAL FOR MH- 2401-CROP HUSBANDRY	1696664	1696664	3393328
TOTAL FOR DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI	1696664	1696664	3393328
TOTAL FOR CCO- DIRECTOR, AGRICULTURE PUNJAB	10801525509	15419204500	26220730009
TOTAL FOR DEPT- AGRICULTURE	10801525509	15419204500	26220730009

Dept- ANIMAL HUSBANDRY

CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB

DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (PD), GURDASPUR GURDASPUR

Major Head- 2403-ANIMAL HUSBANDRY

01-SALARIES	8631085	8485921	17117006
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TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	8631085	8485921	17117006
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TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (PD), GURDASPUR			
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GURDASPUR	8631085	8485921	17117006
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DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	20000	0	20000
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91-MEDICAL REIMBURSEMENT	0	476531	476531
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20000	476531	496531
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Major Head- 2403-ANIMAL HUSBANDRY

01-SALARIES	9548005	10138826	19686831
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13-OFFICE EXPENSES	0	11480	11480
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30-OTHER CONTRACTUAL SERVICES	0	125462	125462
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31-GRANTS-IN-AID (SALARY)	0	136814	136814
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36-GRANTS-IN-AID (NON-SALARY)	0	31754	31754
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92-TELEPHONE	0	1412	1412
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TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	9548005	10445748	19993753
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TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY	9568005	10922279	20490284
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DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (F), NABHA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	134422	134422
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	134422	134422
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Major Head- 2403-ANIMAL HUSBANDRY

01-SALARIES	2637793	2711883	5349676
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02-WAGES	658758	498000	1156758
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13-OFFICE EXPENSES	3000	5173	8173
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30-OTHER CONTRACTUAL SERVICES	177336	88668	266004
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92-TELEPHONE	1215	1238	2453
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93-ELECTRICITY CHARGES	37930	34470	72400
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TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	3516032	3339432	6855464
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TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (F), NABHA PATIALA	3516032	3473854	6989886
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DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (FARMS) ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	61583	61583
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	61583	61583
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Major Head- 2403-ANIMAL HUSBANDRY

01-SALARIES	1077851	1033043	2110894
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13-OFFICE EXPENSES	13890	6053	19943
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21-SUPPLIES AND MATERIALS	0	22410	22410
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27-MINOR WORKS	10852	0	10852
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30-OTHER CONTRACTUAL SERVICES	92930	92930	185860
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91-MEDICAL REIMBURSEMENT	0	69963	69963
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92-TELEPHONE	825	824	1649
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93-ELECTRICITY CHARGES	13570	16450	30020
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TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	1209918	1241673	2451591
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TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (FARMS) ROPAR	1209918	1303256	2513174
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DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR

Major Head- 2403-ANIMAL HUSBANDRY

01-SALARIES	717350	665358	1382708
11-DOMESTIC TRAVEL EXPENSES	0	9200	9200
13-OFFICE EXPENSES	4060	18870	22930
27-MINOR WORKS	0	29935	29935
92-TELEPHONE	808	825	1633
93-ELECTRICITY CHARGES	13037	6518	19555
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	735255	730706	1465961
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR	735255	730706	1465961

DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA

Major Head- 2403-ANIMAL HUSBANDRY

01-SALARIES	3156362	3501619	6657981
02-WAGES	412520	411228	823748
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	17825	17825
10-POL OF OFFICE VEHICLES	0	69336	69336
13-OFFICE EXPENSES	0	6100	6100
21-SUPPLIES AND MATERIALS	0	848622	848622
27-MINOR WORKS	4960	14300	19260
30-OTHER CONTRACTUAL SERVICES	242579	124135	366714
92-TELEPHONE	1182	1182	2364
93-ELECTRICITY CHARGES	97180	488780	585960
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	3914783	5483127	9397910
TOTAL FOR DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA	3914783	5483127	9397910

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2403-ANIMAL HUSBANDRY

01-SALARIES	10203156	10218783	20421939
13-OFFICE EXPENSES	10830	40003	50833
21-SUPPLIES AND MATERIALS	25000	0	25000
28-PROFESSIONAL SERVICES	216581	0	216581
92-TELEPHONE	705	721	1426
93-ELECTRICITY CHARGES	32171	9218	41389
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	10488443	10268725	20757168
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB FATEHGARH SAHIB	10488443	10268725	20757168

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY (F), MATTEWARA LUDHIANA

Major Head- 2403-ANIMAL HUSBANDRY

01-SALARIES	1892067	1895379	3787446
02-WAGES	320000	39600	359600
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	20200	20200
13-OFFICE EXPENSES	3018	1718	4736
21-SUPPLIES AND MATERIALS	0	8370	8370
27-MINOR WORKS	0	19850	19850
30-OTHER CONTRACTUAL SERVICES	59111	59111	118222
93-ELECTRICITY CHARGES	11220	4250	15470
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	2285416	2048478	4333894
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY (F), MATTEWARA	2285416	2048478	4333894

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY (T), PATIALA PATIALA

Major Head- 2403-ANIMAL HUSBANDRY



	01-SALARIES	2188769	2025187	4213956
	13-OFFICE EXPENSES	0	2225	2225
	92-TELEPHONE	1168	1022	2190
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	2189937	2028434	4218371
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (T), PATIALA PATIALA	2189937	2028434	4218371
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY HOSHIARPUR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	16123042	16324604	32447646
	28-PROFESSIONAL SERVICES	542472	0	542472
	91-MEDICAL REIMBURSEMENT	0	34022	34022
	92-TELEPHONE	647	0	647
	93-ELECTRICITY CHARGES	43228	0	43228
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	16709389	16358626	33068015
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY HOSHIARPUR	16709389	16358626	33068015
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	3398346	3505194	6903540
	13-OFFICE EXPENSES	35266	58856	94122
	21-SUPPLIES AND MATERIALS	0	71178	71178
	92-TELEPHONE	690	704	1394
	93-ELECTRICITY CHARGES	3600	376122	379722
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	3437902	4012054	7449956
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA	3437902	4012054	7449956
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	6800239	6497179	13297418
	28-PROFESSIONAL SERVICES	0	761058	761058
	92-TELEPHONE	0	1831	1831
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	6800239	7260068	14060307
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR	6800239	7260068	14060307
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	534026	534026
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	534026	534026
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	20516625	21075480	41592105
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2090	0	2090
	10-POL OF OFFICE VEHICLES	11297	0	11297
	13-OFFICE EXPENSES	45919	3000	48919
	21-SUPPLIES AND MATERIALS	40000	0	40000
	27-MINOR WORKS	4950	0	4950
	28-PROFESSIONAL SERVICES	456453	429000	885453
	91-MEDICAL REIMBURSEMENT	0	146710	146710
	92-TELEPHONE	3542	0	3542
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	21080876	21654190	42735066
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA	21080876	22188216	43269092
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	112788	112788

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	112788	112788
Major Head- 2403-ANIMAL HUSBANDRY			
01-SALARIES	9664644	9353948	19018592
13-OFFICE EXPENSES	34809	480	35289
21-SUPPLIES AND MATERIALS	81400	130971	212371
28-PROFESSIONAL SERVICES	305470	0	305470
91-MEDICAL REIMBURSEMENT	0	59119	59119
93-ELECTRICITY CHARGES	116600	26380	142980
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	10202923	9570898	19773821
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT	10202923	9683686	19886609
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROPUR FEROPUR			
Major Head- 2403-ANIMAL HUSBANDRY			
01-SALARIES	6721005	8410071	15131076
28-PROFESSIONAL SERVICES	652373	0	652373
91-MEDICAL REIMBURSEMENT	0	127091	127091
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	7373378	8537162	15910540
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROPUR	7373378	8537162	15910540
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR GURDASPUR			
Major Head- 2403-ANIMAL HUSBANDRY			
01-SALARIES	22392732	21765765	44158497
13-OFFICE EXPENSES	2960	20127	23087
28-PROFESSIONAL SERVICES	1097850	0	1097850
93-ELECTRICITY CHARGES	13321	39430	52751
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	23506863	21825322	45332185
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR	23506863	21825322	45332185
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, JALANDHAR JALANDHAR			
Major Head- 2403-ANIMAL HUSBANDRY			
01-SALARIES	13565263	13778468	27343731
13-OFFICE EXPENSES	0	50509	50509
30-OTHER CONTRACTUAL SERVICES	0	59114	59114
92-TELEPHONE	1536	306	1842
93-ELECTRICITY CHARGES	0	93410	93410
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	13566799	13981807	27548606
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, JALANDHAR JALANDHAR	13566799	13981807	27548606
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, LUDHIANA LUDHIANA			
Major Head- 2403-ANIMAL HUSBANDRY			
01-SALARIES	26689879	29053772	55743651
10-POL OF OFFICE VEHICLES	10153	12175	22328
13-OFFICE EXPENSES	6872	44084	50956
21-SUPPLIES AND MATERIALS	49940	0	49940
28-PROFESSIONAL SERVICES	456085	0	456085
92-TELEPHONE	1023	1069	2092
93-ELECTRICITY CHARGES	59962	70210	130172
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	27273914	29181310	56455224
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, LUDHIANA LUDHIANA	27273914	29181310	56455224
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, PATIALA PATIALA			
Major Head- 2403-ANIMAL HUSBANDRY			
01-SALARIES	18921297	19003378	37924675
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	3600	3600
10-POL OF OFFICE VEHICLES	0	22353	22353

	11-DOMESTIC TRAVEL EXPENSES	530	0	530
	13-OFFICE EXPENSES	17592	31360	48952
	21-SUPPLIES AND MATERIALS	39788	0	39788
	28-PROFESSIONAL SERVICES	292529	0	292529
	92-TELEPHONE	1179	1104	2283
	93-ELECTRICITY CHARGES	171039	26371	197410
	94-WATER CHARGES	4288	840	5128
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	19448242	19089006	38537248
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, PATIALA PATIALA	19448242	19089006	38537248
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, ROPAR ROPAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	8079211	8158909	16238120
	10-POL OF OFFICE VEHICLES	0	10177	10177
	13-OFFICE EXPENSES	9606	16706	26312
	21-SUPPLIES AND MATERIALS	0	7550	7550
	28-PROFESSIONAL SERVICES	0	300236	300236
	92-TELEPHONE	702	664	1366
	93-ELECTRICITY CHARGES	71705	48495	120200
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	8161224	8542737	16703961
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, ROPAR ROPAR	8161224	8542737	16703961
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, SANGRUR SANGRUR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	21097630	22591156	43688786
	10-POL OF OFFICE VEHICLES	22330	0	22330
	21-SUPPLIES AND MATERIALS	49940	0	49940
	28-PROFESSIONAL SERVICES	618816	0	618816
	92-TELEPHONE	1073	1073	2146
	93-ELECTRICITY CHARGES	54838	67523	122361
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	21844627	22659752	44504379
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, SANGRUR SANGRUR	21844627	22659752	44504379
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	22913937	22942284	45856221
	13-OFFICE EXPENSES	9500	52435	61935
	28-PROFESSIONAL SERVICES	0	576425	576425
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	22923437	23571144	46494581
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR	22923437	23571144	46494581
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	11568699	11733115	23301814
	13-OFFICE EXPENSES	5881	15231	21112
	28-PROFESSIONAL SERVICES	516718	0	516718
	91-MEDICAL REIMBURSEMENT	0	45653	45653
	92-TELEPHONE	702	705	1407
	93-ELECTRICITY CHARGES	27704	55676	83380
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	12119704	11850380	23970084
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA	12119704	11850380	23970084
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	7959509	8581850	16541359
	28-PROFESSIONAL SERVICES	290360	0	290360

	93-ELECTRICITY CHARGES	18809	31350	50159
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	8268678	8613200	16881878
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA	8268678	8613200	16881878
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	11348239	11163409	22511648
	10-POL OF OFFICE VEHICLES	0	9300	9300
	11-DOMESTIC TRAVEL EXPENSES	0	1700	1700
	13-OFFICE EXPENSES	50418	44889	95307
	21-SUPPLIES AND MATERIALS	6500	0	6500
	27-MINOR WORKS	400	1930	2330
	28-PROFESSIONAL SERVICES	467192	0	467192
	92-TELEPHONE	715	596	1311
	93-ELECTRICITY CHARGES	20370	25300	45670
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	11893834	11247124	23140958
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA	11893834	11247124	23140958
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	11469	11469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	11469	11469
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	10704345	10669815	21374160
	28-PROFESSIONAL SERVICES	108685	0	108685
	93-ELECTRICITY CHARGES	0	44511	44511
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	10813030	10714326	21527356
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI	10813030	10725795	21538825
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	11450244	11534237	22984481
	10-POL OF OFFICE VEHICLES	0	27300	27300
	13-OFFICE EXPENSES	47926	65702	113628
	28-PROFESSIONAL SERVICES	650391	0	650391
	93-ELECTRICITY CHARGES	6330	28620	34950
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	12154891	11655859	23810750
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN	12154891	11655859	23810750
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT) DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	2783017	2793919	5576936
	21-SUPPLIES AND MATERIALS	0	2685770	2685770
	27-MINOR WORKS	0	4500	4500
	30-OTHER CONTRACTUAL SERVICES	177340	88670	266010
	93-ELECTRICITY CHARGES	22240	18670	40910
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	2982597	5591529	8574126
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT) DIRECTOR ANIMAL HUSBANDRY MOHALI	2982597	5591529	8574126
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	7174402	7122936	14297338
	13-OFFICE EXPENSES	34672	0	34672
	28-PROFESSIONAL SERVICES	141416	0	141416
	91-MEDICAL REIMBURSEMENT	0	57889	57889

	93-ELECTRICITY CHARGES	109171	0	109171
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	7459661	7180825	14640486
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA	7459661	7180825	14640486
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	10679865	11357427	22037292
	27-MINOR WORKS	39327	0	39327
	28-PROFESSIONAL SERVICES	1327844	11000	1338844
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	12047036	11368427	23415463
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA	12047036	11368427	23415463
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	10943418	10928597	21872015
	10-POL OF OFFICE VEHICLES	0	8291	8291
	13-OFFICE EXPENSES	3554	9593	13147
	21-SUPPLIES AND MATERIALS	24500	0	24500
	28-PROFESSIONAL SERVICES	478720	0	478720
	91-MEDICAL REIMBURSEMENT	0	203140	203140
	92-TELEPHONE	1414	0	1414
	93-ELECTRICITY CHARGES	38780	15360	54140
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	11490386	11164981	22655367
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR	11490386	11164981	22655367
DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	3082905	3088537	6171442
	13-OFFICE EXPENSES	0	62000	62000
	21-SUPPLIES AND MATERIALS	169579	0	169579
	92-TELEPHONE	1178	1308	2486
	93-ELECTRICITY CHARGES	88130	114860	202990
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	3341792	3266705	6608497
	TOTAL FOR DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR	3341792	3266705	6608497
	TOTAL FOR CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB	337440296	344300495	681740791
	TOTAL FOR DEPT- ANIMAL HUSBANDRY	337440296	344300495	681740791
Dept- ARCHITECTURE				
CCO- SECRETARY, ARCH. STAFF PUNJAB				
DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	3178335	3374311	6552646
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	0	22964	22964
	10-POL OF OFFICE VEHICLES	0	13795	13795
	11-DOMESTIC TRAVEL EXPENSES	0	14428	14428
	13-OFFICE EXPENSES	197206	5100	202306
	14-RENT, RATES AND TAXES	0	591351	591351
	30-OTHER CONTRACTUAL SERVICES	0	26400	26400
	91-MEDICAL REIMBURSEMENT	0	35275	35275
	92-TELEPHONE	5745	3777	9522
	94-WATER CHARGES	0	2078	2078
	TOTAL FOR MH- 2059-PUBLIC WORKS	3381286	4089479	7470765
	TOTAL FOR DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH	3381286	4089479	7470765

DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH

Major Head- 2059-PUBLIC WORKS

01-SALARIES	1504887	1510400	3015287
10-POL OF OFFICE VEHICLES	6664	6595	13259
13-OFFICE EXPENSES	27399	34911	62310
30-OTHER CONTRACTUAL SERVICES	26400	54054	80454
91-MEDICAL REIMBURSEMENT	8718	0	8718
92-TELEPHONE	3627	3635	7262
93-ELECTRICITY CHARGES	0	33359	33359
94-WATER CHARGES	0	5966	5966

TOTAL FOR MH- 2059-PUBLIC WORKS 1577695 1648920 3226615

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	0	210000	210000
91-MEDICAL REIMBURSEMENT	0	63914	63914

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 0 273914 273914

TOTAL FOR DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB,  
SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH 1577695 1922834 3500529

DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA

Major Head- 2059-PUBLIC WORKS

01-SALARIES	1114795	970756	2085551
10-POL OF OFFICE VEHICLES	0	7244	7244
11-DOMESTIC TRAVEL EXPENSES	1602	1020	2622
13-OFFICE EXPENSES	0	121644	121644
30-OTHER CONTRACTUAL SERVICES	14522	14522	29044
92-TELEPHONE	2662	2715	5377
93-ELECTRICITY CHARGES	29246	0	29246

TOTAL FOR MH- 2059-PUBLIC WORKS 1162827 1117901 2280728

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	11441	26458	37899
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 11441 26458 37899

TOTAL FOR DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE,  
PUNJAB, PATIALA PATIALA 1174268 1144359 2318627

DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA

Major Head- 2059-PUBLIC WORKS

01-SALARIES	1637126	1660448	3297574
11-DOMESTIC TRAVEL EXPENSES	19684	0	19684
13-OFFICE EXPENSES	14569	24780	39349
30-OTHER CONTRACTUAL SERVICES	14522	14522	29044
92-TELEPHONE	1853	1855	3708
93-ELECTRICITY CHARGES	29246	49742	78988

TOTAL FOR MH- 2059-PUBLIC WORKS 1717000 1751347 3468347

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	21705	21705
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 0 21705 21705

TOTAL FOR DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE,  
PUNJAB, PATIALA PATIALA 1717000 1773052 3490052

TOTAL FOR CCO- SECRETARY, ARCH. STAFF PUNJAB 7850249 8929724 16779973

TOTAL FOR DEPT- ARCHITECTURE 7850249 8929724 16779973

Dept- CIVIL AVIATION

CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH

DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH

## Major Head- 3053-CIVIL AVIATION

01-SALARIES	1367844	1368010	2735854
08-HIRING OF VEHICLES FOR OFFICE USE	0	34265	34265
13-OFFICE EXPENSES	27655703	6681331	34337034
30-OTHER CONTRACTUAL SERVICES	1382856	1604086	2986942
31-GRANTS-IN-AID (SALARY)	0	2874856	2874856
91-MEDICAL REIMBURSEMENT	0	10900	10900
92-TELEPHONE	4294	2644	6938
93-ELECTRICITY CHARGES	21828	0	21828
94-WATER CHARGES	10357	0	10357
TOTAL FOR MH- 3053-CIVIL AVIATION	30442882	12576092	43018974
TOTAL FOR DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH	30442882	12576092	43018974
TOTAL FOR CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH	30442882	12576092	43018974
TOTAL FOR DEPT- CIVIL AVIATION	30442882	12576092	43018974

## Dept- CIVIL DEFENCE AND HOME GUARDS

CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB

DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA

## Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-SALARIES	1720226	1676479	3396705
02-WAGES	27848522	26797041	54645563
11-DOMESTIC TRAVEL EXPENSES	0	4870	4870
59-POL OF TRANSPORT VEHICLES	0	2666	2666
92-TELEPHONE	0	1432	1432
93-ELECTRICITY CHARGES	0	390	390
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	29568748	28482878	58051626
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA	29568748	28482878	58051626

DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA

## Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-SALARIES	108242	108242	216484
10-POL OF OFFICE VEHICLES	0	13304	13304
13-OFFICE EXPENSES	0	3981	3981
92-TELEPHONE	1001	604	1605
93-ELECTRICITY CHARGES	690	1240	1930
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	109933	127371	237304
TOTAL FOR DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA	109933	127371	237304
TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB	29678681	28610249	58288930
TOTAL FOR DEPT- CIVIL DEFENCE AND HOME GUARDS	29678681	28610249	58288930

## Dept- CO-OPERATIVE SOCIETIES

CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB

DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH

## Major Head- 2425-CO-OPERATION

01-SALARIES	1401240	1401240	2802480
TOTAL FOR MH- 2425-CO-OPERATION	1401240	1401240	2802480
TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH	1401240	1401240	2802480

DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA

## Major Head- 2235-SOCIAL SECURITY AND WELFARE

	50-OTHER CHARGES	0	12000	12000
	91-MEDICAL REIMBURSEMENT	25169	116280	141449
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25169	128280	153449
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4435988	4440088	8876076
	91-MEDICAL REIMBURSEMENT	37965	471644	509609
	92-TELEPHONE	388	390	778
	TOTAL FOR MH- 2425-CO-OPERATION	4474341	4912122	9386463
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA	4499510	5040402	9539912
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3378962	3387810	6766772
	TOTAL FOR MH- 2425-CO-OPERATION	3378962	3387810	6766772
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR	3378962	3387810	6766772
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	1405768	1539276	2945044
	91-MEDICAL REIMBURSEMENT	0	49159	49159
	93-ELECTRICITY CHARGES	1330	1120	2450
	TOTAL FOR MH- 2425-CO-OPERATION	1407098	1589555	2996653
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT	1407098	1589555	2996653
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2364354	2229034	4593388
	91-MEDICAL REIMBURSEMENT	0	9881	9881
	93-ELECTRICITY CHARGES	1363	3639	5002
	TOTAL FOR MH- 2425-CO-OPERATION	2365717	2242554	4608271
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB	2365717	2242554	4608271
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FERAZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	35686	35686
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	35686	35686
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2938172	1241228	4179400
	91-MEDICAL REIMBURSEMENT	0	97306	97306
	93-ELECTRICITY CHARGES	2140	0	2140
	TOTAL FOR MH- 2425-CO-OPERATION	2940312	1338534	4278846
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FERAZEPUR	2940312	1374220	4314532
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	49076	49076
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	49076	49076
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3766302	3769596	7535898
	91-MEDICAL REIMBURSEMENT	21723	0	21723
	TOTAL FOR MH- 2425-CO-OPERATION	3788025	3769596	7557621
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR	3788025	3818672	7606697
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	95775	95775
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	95775	95775



Major Head- 2425-CO-OPERATION				
	01-SALARIES	2640084	2642619	5282703
	91-MEDICAL REIMBURSEMENT	0	12000	12000
	TOTAL FOR MH- 2425-CO-OPERATION	2640084	2654619	5294703
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR	2640084	2750394	5390478
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3700800	3700800	7401600
	93-ELECTRICITY CHARGES	2994	3190	6184
	TOTAL FOR MH- 2425-CO-OPERATION	3703794	3703990	7407784
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR	3703794	3703990	7407784
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	242000	242000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	242000	242000
Major Head- 2425-CO-OPERATION				
	01-SALARIES	1591764	1594264	3186028
	11-DOMESTIC TRAVEL EXPENSES	0	1562	1562
	TOTAL FOR MH- 2425-CO-OPERATION	1591764	1595826	3187590
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA	1591764	1837826	3429590
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5075107	5125590	10200697
	93-ELECTRICITY CHARGES	0	5110	5110
	TOTAL FOR MH- 2425-CO-OPERATION	5075107	5130700	10205807
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA	5075107	5130700	10205807
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2183552	2187696	4371248
	93-ELECTRICITY CHARGES	0	740	740
	94-WATER CHARGES	0	630	630
	TOTAL FOR MH- 2425-CO-OPERATION	2183552	2189066	4372618
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA	2183552	2189066	4372618
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	1909062	1908011	3817073
	13-OFFICE EXPENSES	0	2209	2209
	91-MEDICAL REIMBURSEMENT	0	39602	39602
	93-ELECTRICITY CHARGES	225	1058	1283
	TOTAL FOR MH- 2425-CO-OPERATION	1909287	1950880	3860167
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR	1909287	1950880	3860167
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	16900	0	16900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16900	0	16900
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3877063	3822941	7700004
	13-OFFICE EXPENSES	1647	0	1647
	91-MEDICAL REIMBURSEMENT	11674	0	11674
	92-TELEPHONE	702	716	1418
	TOTAL FOR MH- 2425-CO-OPERATION	3891086	3823657	7714743

TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR	3907986	3823657	7731643
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN			
Major Head- 2425-CO-OPERATION			
01-SALARIES	1604528	1605028	3209556
11-DOMESTIC TRAVEL EXPENSES	0	7820	7820
13-OFFICE EXPENSES	2300	0	2300
91-MEDICAL REIMBURSEMENT	0	14184	14184
TOTAL FOR MH- 2425-CO-OPERATION	1606828	1627032	3233860
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN	1606828	1627032	3233860
DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	24345	33730	58075
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24345	33730	58075
Major Head- 2425-CO-OPERATION			
01-SALARIES	4978317	5022248	10000565
02-WAGES	17500	18900	36400
10-POL OF OFFICE VEHICLES	5277	1884	7161
13-OFFICE EXPENSES	1942	0	1942
91-MEDICAL REIMBURSEMENT	16322	0	16322
92-TELEPHONE	3843	3848	7691
TOTAL FOR MH- 2425-CO-OPERATION	5023201	5046880	10070081
TOTAL FOR DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH	5047546	5080610	10128156
TOTAL FOR CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB	47446812	46948608	94395420
CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB			
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR			
Major Head- 2425-CO-OPERATION			
01-SALARIES	798936	892818	1691754
92-TELEPHONE	0	353	353
93-ELECTRICITY CHARGES	463	2182	2645
TOTAL FOR MH- 2425-CO-OPERATION	799399	895353	1694752
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR	799399	895353	1694752
DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA			
Major Head- 2425-CO-OPERATION			
01-SALARIES	1877220	1877220	3754440
92-TELEPHONE	1221	1200	2421
93-ELECTRICITY CHARGES	0	9110	9110
TOTAL FOR MH- 2425-CO-OPERATION	1878441	1887530	3765971
TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY	1878441	1887530	3765971
DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR			
Major Head- 2425-CO-OPERATION			
01-SALARIES	419522	420982	840504
TOTAL FOR MH- 2425-CO-OPERATION	419522	420982	840504
TOTAL FOR DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR	419522	420982	840504
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR			
Major Head- 2425-CO-OPERATION			
01-SALARIES	457706	1071655	1529361
TOTAL FOR MH- 2425-CO-OPERATION	457706	1071655	1529361
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR	457706	1071655	1529361
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK			

## Major Head- 2425-CO-OPERATION

01-SALARIES	643629	520492	1164121
93-ELECTRICITY CHARGES	0	490	490
TOTAL FOR MH- 2425-CO-OPERATION	643629	520982	1164611
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA	643629	520982	1164611

## DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA

## Major Head- 2425-CO-OPERATION

01-SALARIES	425228	425228	850456
11-DOMESTIC TRAVEL EXPENSES	0	1560	1560
13-OFFICE EXPENSES	0	2000	2000
93-ELECTRICITY CHARGES	7800	0	7800
TOTAL FOR MH- 2425-CO-OPERATION	433028	428788	861816
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH	433028	428788	861816

## DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI

## Major Head- 2425-CO-OPERATION

01-SALARIES	3339173	3342905	6682078
13-OFFICE EXPENSES	0	1800	1800
TOTAL FOR MH- 2425-CO-OPERATION	3339173	3344705	6683878
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI	3339173	3344705	6683878

## DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA

## Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	205600	0	205600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	205600	0	205600
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA	205600	0	205600

## DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR

## Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	53133	53133
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	53133	53133

## Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-SALARIES	0	7400	7400
13-OFFICE EXPENSES	0	7990	7990
92-TELEPHONE	0	681	681
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	0	16071	16071
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR	0	69204	69204

## DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI

## Major Head- 2425-CO-OPERATION

01-SALARIES	391812	394148	785960
TOTAL FOR MH- 2425-CO-OPERATION	391812	394148	785960
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI	391812	394148	785960

## DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR

## Major Head- 2425-CO-OPERATION

01-SALARIES	606082	736558	1342640
93-ELECTRICITY CHARGES	0	2170	2170
TOTAL FOR MH- 2425-CO-OPERATION	606082	738728	1344810
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR	606082	738728	1344810

## DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROPUR

## Major Head- 2425-CO-OPERATION

01-SALARIES	574480	577200	1151680
92-TELEPHONE	1125	376	1501
TOTAL FOR MH- 2425-CO-OPERATION	575605	577576	1153181
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR	575605	577576	1153181

## DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR

Major Head- 2425-CO-OPERATION

01-SALARIES	393066	394818	787884
92-TELEPHONE	0	1361	1361
93-ELECTRICITY CHARGES	0	2770	2770
TOTAL FOR MH- 2425-CO-OPERATION	393066	398949	792015
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA	393066	398949	792015

## DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB

Major Head- 2425-CO-OPERATION

01-SALARIES	753944	817517	1571461
08-HIRING OF VEHICLES FOR OFFICE USE	0	51750	51750
91-MEDICAL REIMBURSEMENT	0	81189	81189
92-TELEPHONE	0	2042	2042
93-ELECTRICITY CHARGES	0	3990	3990
TOTAL FOR MH- 2425-CO-OPERATION	753944	956488	1710432
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB	753944	956488	1710432

## DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR

Major Head- 2425-CO-OPERATION

01-SALARIES	841674	976951	1818625
TOTAL FOR MH- 2425-CO-OPERATION	841674	976951	1818625
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I	841674	976951	1818625

## DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR

Major Head- 2425-CO-OPERATION

01-SALARIES	666440	721253	1387693
92-TELEPHONE	585	1459	2044
TOTAL FOR MH- 2425-CO-OPERATION	667025	722712	1389737
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II	667025	722712	1389737

## DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR

Major Head- 2425-CO-OPERATION

01-SALARIES	709420	709420	1418840
92-TELEPHONE	1609	1734	3343
93-ELECTRICITY CHARGES	0	2400	2400
TOTAL FOR MH- 2425-CO-OPERATION	711029	713554	1424583
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR	711029	713554	1424583

## DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR

Major Head- 2425-CO-OPERATION

01-SALARIES	569160	751680	1320840
TOTAL FOR MH- 2425-CO-OPERATION	569160	751680	1320840
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR	569160	751680	1320840

## DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR

Major Head- 2425-CO-OPERATION

01-SALARIES	930743	927856	1858599
92-TELEPHONE	471	470	941
93-ELECTRICITY CHARGES	0	3830	3830
TOTAL FOR MH- 2425-CO-OPERATION	931214	932156	1863370
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA	931214	932156	1863370

## DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB

## Major Head- 2425-CO-OPERATION

01-SALARIES	545256	482391	1027647
92-TELEPHONE	808	824	1632
TOTAL FOR MH- 2425-CO-OPERATION	546064	483215	1029279
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB	546064	483215	1029279

## DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR

## Major Head- 2425-CO-OPERATION

01-SALARIES	861048	917636	1778684
92-TELEPHONE	1142	1142	2284
93-ELECTRICITY CHARGES	0	5500	5500
TOTAL FOR MH- 2425-CO-OPERATION	862190	924278	1786468
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA	862190	924278	1786468

## DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA

## Major Head- 2425-CO-OPERATION

01-SALARIES	3943356	4170954	8114310
02-WAGES	0	7371	7371
11-DOMESTIC TRAVEL EXPENSES	0	780	780
13-OFFICE EXPENSES	0	1000	1000
91-MEDICAL REIMBURSEMENT	7996	0	7996
TOTAL FOR MH- 2425-CO-OPERATION	3951352	4180105	8131457
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA	3951352	4180105	8131457

## DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA

## Major Head- 2425-CO-OPERATION

01-SALARIES	107786	76522	184308
93-ELECTRICITY CHARGES	1520	0	1520
TOTAL FOR MH- 2425-CO-OPERATION	109306	76522	185828
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA	109306	76522	185828

## DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA

## Major Head- 2425-CO-OPERATION

01-SALARIES	576932	576932	1153864
92-TELEPHONE	585	595	1180
93-ELECTRICITY CHARGES	1960	0	1960
TOTAL FOR MH- 2425-CO-OPERATION	579477	577527	1157004
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA	579477	577527	1157004

## DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR

## Major Head- 2425-CO-OPERATION

01-SALARIES	824672	824672	1649344
13-OFFICE EXPENSES	0	1840	1840
92-TELEPHONE	707	721	1428
93-ELECTRICITY CHARGES	1940	1280	3220
TOTAL FOR MH- 2425-CO-OPERATION	827319	828513	1655832
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA	827319	828513	1655832

## DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR

## Major Head- 2425-CO-OPERATION

01-SALARIES	0	677646	677646
TOTAL FOR MH- 2425-CO-OPERATION	0	677646	677646
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR	0	677646	677646

## DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR

Major Head- 2425-CO-OPERATION				
	01-SALARIES	608636	613769	1222405
	TOTAL FOR MH- 2425-CO-OPERATION	608636	613769	1222405
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI	608636	613769	1222405
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	736540	780042	1516582
	92-TELEPHONE	943	943	1886
	93-ELECTRICITY CHARGES	10480	1310	11790
	TOTAL FOR MH- 2425-CO-OPERATION	747963	782295	1530258
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT	747963	782295	1530258
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROREZPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	855111	952368	1807479
	92-TELEPHONE	809	797	1606
	TOTAL FOR MH- 2425-CO-OPERATION	855920	953165	1809085
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA	855920	953165	1809085
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROREZPUR FEROREZPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	604412	791502	1395914
	08-HIRING OF VEHICLES FOR			
	OFFICE USE	0	66565	66565
	92-TELEPHONE	1069	965	2034
	93-ELECTRICITY CHARGES	2994	2265	5259
	TOTAL FOR MH- 2425-CO-OPERATION	608475	861297	1469772
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROREZPUR			
	FEROREZPUR	608475	861297	1469772
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	369188	369188	738376
	92-TELEPHONE	241	878	1119
	TOTAL FOR MH- 2425-CO-OPERATION	369429	370066	739495
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR			
	HOSHIARPUR	369429	370066	739495
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	791096	1025062	1816158
	08-HIRING OF VEHICLES FOR			
	OFFICE USE	0	44749	44749
	TOTAL FOR MH- 2425-CO-OPERATION	791096	1069811	1860907
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR			
	GURDASPUR	791096	1069811	1860907
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	702522	757335	1459857
	13-OFFICE EXPENSES	0	359	359
	92-TELEPHONE	1049	1052	2101
	TOTAL FOR MH- 2425-CO-OPERATION	703571	758746	1462317
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR			
	HOSHIARPUR	703571	758746	1462317
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA				

## Major Head- 2425-CO-OPERATION

01-SALARIES	1019624	1022356	2041980
13-OFFICE EXPENSES	0	1900	1900
92-TELEPHONE	1537	0	1537
93-ELECTRICITY CHARGES	1100	2350	3450

TOTAL FOR MH- 2425-CO-OPERATION	1022261	1026606	2048867
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TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON	1022261	1026606	2048867
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## DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT

## Major Head- 2425-CO-OPERATION

01-SALARIES	370487	396318	766805
13-OFFICE EXPENSES	0	2150	2150
91-MEDICAL REIMBURSEMENT	0	59292	59292
92-TELEPHONE	716	716	1432
93-ELECTRICITY CHARGES	1800	0	1800
94-WATER CHARGES	0	600	600

TOTAL FOR MH- 2425-CO-OPERATION	373003	459076	832079
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TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT	373003	459076	832079
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## DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR

## Major Head- 2425-CO-OPERATION

01-SALARIES	368600	404868	773468
08-HIRING OF VEHICLES FOR OFFICE USE	0	60975	60975
93-ELECTRICITY CHARGES	0	7110	7110

TOTAL FOR MH- 2425-CO-OPERATION	368600	472953	841553
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TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR	368600	472953	841553
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## DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR

## Major Head- 2425-CO-OPERATION

01-SALARIES	601082	649540	1250622
92-TELEPHONE	1050	1070	2120

TOTAL FOR MH- 2425-CO-OPERATION	602132	650610	1252742
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TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR	602132	650610	1252742
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## DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR

## Major Head- 2425-CO-OPERATION

01-SALARIES	809923	845778	1655701
92-TELEPHONE	1287	1506	2793
93-ELECTRICITY CHARGES	0	7470	7470

TOTAL FOR MH- 2425-CO-OPERATION	811210	854754	1665964
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TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR	811210	854754	1665964
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## DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA

## Major Head- 2425-CO-OPERATION

01-SALARIES	410810	444560	855370
93-ELECTRICITY CHARGES	0	4655	4655

TOTAL FOR MH- 2425-CO-OPERATION	410810	449215	860025
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TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA	410810	449215	860025
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## DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB

## Major Head- 2425-CO-OPERATION

01-SALARIES	722018	834856	1556874
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	92-TELEPHONE	702	716	1418
	93-ELECTRICITY CHARGES	2910	3151	6061
	TOTAL FOR MH- 2425-CO-OPERATION	725630	838723	1564353
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB	725630	838723	1564353
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	475604	482724	958328
	TOTAL FOR MH- 2425-CO-OPERATION	475604	482724	958328
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA	475604	482724	958328
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	868690	870230	1738920
	TOTAL FOR MH- 2425-CO-OPERATION	868690	870230	1738920
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA	868690	870230	1738920
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	532006	532006	1064012
	TOTAL FOR MH- 2425-CO-OPERATION	532006	532006	1064012
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA	532006	532006	1064012
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	753856	755632	1509488
	91-MEDICAL REIMBURSEMENT	0	26655	26655
	92-TELEPHONE	637	680	1317
	93-ELECTRICITY CHARGES	7590	2680	10270
	TOTAL FOR MH- 2425-CO-OPERATION	762083	785647	1547730
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA	762083	785647	1547730
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	684304	736112	1420416
	13-OFFICE EXPENSES	0	1500	1500
	93-ELECTRICITY CHARGES	0	2480	2480
	TOTAL FOR MH- 2425-CO-OPERATION	684304	740092	1424396
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR	684304	740092	1424396
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	468056	570812	1038868
	TOTAL FOR MH- 2425-CO-OPERATION	468056	570812	1038868
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK	468056	570812	1038868
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	436820	436820	873640
	13-OFFICE EXPENSES	0	1000	1000
	92-TELEPHONE	596	595	1191
	93-ELECTRICITY CHARGES	0	1890	1890
	TOTAL FOR MH- 2425-CO-OPERATION	437416	440305	877721



TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR		437416	440305	877721
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA Major Head- 2425-CO-OPERATION				
	01-SALARIES	766195	804795	1570990
	92-TELEPHONE	809	824	1633
	93-ELECTRICITY CHARGES	0	1280	1280
TOTAL FOR MH- 2425-CO-OPERATION		767004	806899	1573903
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA		767004	806899	1573903
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR Major Head- 2425-CO-OPERATION				
	01-SALARIES	737056	776460	1513516
TOTAL FOR MH- 2425-CO-OPERATION		737056	776460	1513516
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR		737056	776460	1513516
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA Major Head- 2425-CO-OPERATION				
	01-SALARIES	1533787	1445693	2979480
	91-MEDICAL REIMBURSEMENT	0	42187	42187
	92-TELEPHONE	1201	1225	2426
TOTAL FOR MH- 2425-CO-OPERATION		1534988	1489105	3024093
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA		1534988	1489105	3024093
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA Major Head- 2425-CO-OPERATION				
	01-SALARIES	614106	615066	1229172
TOTAL FOR MH- 2425-CO-OPERATION		614106	615066	1229172
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL		614106	615066	1229172
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA Major Head- 2425-CO-OPERATION				
	01-SALARIES	373904	428717	802621
	08-HIRING OF VEHICLES FOR OFFICE USE	0	65875	65875
TOTAL FOR MH- 2425-CO-OPERATION		373904	494592	868496
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA		373904	494592	868496
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR Major Head- 2425-CO-OPERATION				
	01-SALARIES	696158	760106	1456264
	93-ELECTRICITY CHARGES	0	11150	11150
TOTAL FOR MH- 2425-CO-OPERATION		696158	771256	1467414
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR		696158	771256	1467414
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA Major Head- 2425-CO-OPERATION				
	01-SALARIES	476818	571132	1047950
	93-ELECTRICITY CHARGES	0	3350	3350
TOTAL FOR MH- 2425-CO-OPERATION		476818	574482	1051300
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT		476818	574482	1051300
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA Major Head- 2425-CO-OPERATION				
	01-SALARIES	954511	1123761	2078272
	11-DOMESTIC TRAVEL EXPENSES	0	3150	3150

	92-TELEPHONE	0	1327	1327
	93-ELECTRICITY CHARGES	0	6630	6630
	TOTAL FOR MH- 2425-CO-OPERATION	954511	1134868	2089379
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA	954511	1134868	2089379
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	921139	890148	1811287
	92-TELEPHONE	1287	1419	2706
	93-ELECTRICITY CHARGES	2410	0	2410
	TOTAL FOR MH- 2425-CO-OPERATION	924836	891567	1816403
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA	924836	891567	1816403
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	508683	579483	1088166
	TOTAL FOR MH- 2425-CO-OPERATION	508683	579483	1088166
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA	508683	579483	1088166
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	890568	1169974	2060542
	93-ELECTRICITY CHARGES	0	2630	2630
	TOTAL FOR MH- 2425-CO-OPERATION	890568	1172604	2063172
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA	890568	1172604	2063172
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	660872	660872	1321744
	TOTAL FOR MH- 2425-CO-OPERATION	660872	660872	1321744
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR	660872	660872	1321744
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	303546	303546	607092
	92-TELEPHONE	690	704	1394
	93-ELECTRICITY CHARGES	0	4381	4381
	TOTAL FOR MH- 2425-CO-OPERATION	304236	308631	612867
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH	304236	308631	612867
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	339474	340934	680408
	TOTAL FOR MH- 2425-CO-OPERATION	339474	340934	680408
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT	339474	340934	680408
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	975387	977639	1953026
	14-RENT, RATES AND TAXES	0	2705	2705
	TOTAL FOR MH- 2425-CO-OPERATION	975387	980344	1955731
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB	975387	980344	1955731
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	426746	426746	853492
	93-ELECTRICITY CHARGES	0	1300	1300

TOTAL FOR MH- 2425-CO-OPERATION	426746	428046	854792
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA	426746	428046	854792
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR Major Head- 2425-CO-OPERATION			
01-SALARIES	280248	503028	783276
TOTAL FOR MH- 2425-CO-OPERATION	280248	503028	783276
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM	280248	503028	783276
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROSZEPUR Major Head- 2425-CO-OPERATION			
01-SALARIES	597800	634660	1232460
08-HIRING OF VEHICLES FOR OFFICE USE	0	66565	66565
92-TELEPHONE	988	612	1600
93-ELECTRICITY CHARGES	2800	0	2800
TOTAL FOR MH- 2425-CO-OPERATION	601588	701837	1303425
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA	601588	701837	1303425
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, TALWANDI SABOO BHATINDA Major Head- 2425-CO-OPERATION			
01-SALARIES	778598	778598	1557196
TOTAL FOR MH- 2425-CO-OPERATION	778598	778598	1557196
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, TALWANDI SABOO BHATINDA	778598	778598	1557196
DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCIETIES,DHARAMKOT DHARAMKOT,MOGA Major Head- 2425-CO-OPERATION			
01-SALARIES	420768	530394	951162
92-TELEPHONE	718	716	1434
TOTAL FOR MH- 2425-CO-OPERATION	421486	531110	952596
TOTAL FOR DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCIETIES,DHARAMKOT DHARAMKOT,MOGA	421486	531110	952596
DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES,GURU HARSAHAY GURU HARSAYE, FZR Major Head- 2425-CO-OPERATION			
01-SALARIES	444252	482887	927139
TOTAL FOR MH- 2425-CO-OPERATION	444252	482887	927139
TOTAL FOR DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES,GURU HARSAHAY GURU HARSAYE, FZR	444252	482887	927139
DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT Major Head- 2425-CO-OPERATION			
01-SALARIES	758952	664348	1423300
92-TELEPHONE	589	589	1178
93-ELECTRICITY CHARGES	2460	0	2460
TOTAL FOR MH- 2425-CO-OPERATION	762001	664937	1426938
TOTAL FOR DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT	762001	664937	1426938
DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR Major Head- 2425-CO-OPERATION			
01-SALARIES	252713	164649	417362
91-MEDICAL REIMBURSEMENT	0	26204	26204
TOTAL FOR MH- 2425-CO-OPERATION	252713	190853	443566
TOTAL FOR DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR	252713	190853	443566

DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA

Major Head- 2425-CO-OPERATION

01-SALARIES	530964	156784	687748
TOTAL FOR MH- 2425-CO-OPERATION	530964	156784	687748
TOTAL FOR DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA	530964	156784	687748

DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR

Major Head- 2425-CO-OPERATION

01-SALARIES	443193	513993	957186
TOTAL FOR MH- 2425-CO-OPERATION	443193	513993	957186
TOTAL FOR DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR	443193	513993	957186

DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA

Major Head- 2425-CO-OPERATION

01-SALARIES	442748	442748	885496
91-MEDICAL REIMBURSEMENT	0	16774	16774
TOTAL FOR MH- 2425-CO-OPERATION	442748	459522	902270
TOTAL FOR DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA	442748	459522	902270

DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	263674	493223	756897
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	263674	493223	756897

Major Head- 2425-CO-OPERATION

01-SALARIES	390002	390002	780004
TOTAL FOR MH- 2425-CO-OPERATION	390002	390002	780004
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB	653676	883225	1536901

DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI

Major Head- 2425-CO-OPERATION

01-SALARIES	806549	685358	1491907
TOTAL FOR MH- 2425-CO-OPERATION	806549	685358	1491907
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI	806549	685358	1491907

DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN

Major Head- 2425-CO-OPERATION

01-SALARIES	495196	496972	992168
TOTAL FOR MH- 2425-CO-OPERATION	495196	496972	992168
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN	495196	496972	992168

DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR

Major Head- 2425-CO-OPERATION

01-SALARIES	634060	801249	1435309
92-TELEPHONE	702	716	1418
93-ELECTRICITY CHARGES	4950	0	4950
TOTAL FOR MH- 2425-CO-OPERATION	639712	801965	1441677
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR	639712	801965	1441677

DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA

Major Head- 2425-CO-OPERATION

01-SALARIES	490410	562962	1053372
92-TELEPHONE	1354	1382	2736
93-ELECTRICITY CHARGES	0	6850	6850
TOTAL FOR MH- 2425-CO-OPERATION	491764	571194	1062958
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA	491764	571194	1062958

## DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA

Major Head- 2425-CO-OPERATION

01-SALARIES	604564	606340	1210904
08-HIRING OF VEHICLES FOR OFFICE USE	0	66565	66565
92-TELEPHONE	962	962	1924
TOTAL FOR MH- 2425-CO-OPERATION	605526	673867	1279393
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA	605526	673867	1279393

## DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR

Major Head- 2425-CO-OPERATION

01-SALARIES	540426	542178	1082604
92-TELEPHONE	0	1862	1862
TOTAL FOR MH- 2425-CO-OPERATION	540426	544040	1084466
TOTAL FOR DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR	540426	544040	1084466

## DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR

Major Head- 2425-CO-OPERATION

01-SALARIES	1045716	1388948	2434664
26-ADVERTISING AND PUBLICITY	0	6949	6949
TOTAL FOR MH- 2425-CO-OPERATION	1045716	1395897	2441613
TOTAL FOR DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR	1045716	1395897	2441613

## DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA

Major Head- 2425-CO-OPERATION

01-SALARIES	1644516	1644516	3289032
11-DOMESTIC TRAVEL EXPENSES	0	3900	3900
91-MEDICAL REIMBURSEMENT	0	36000	36000
TOTAL FOR MH- 2425-CO-OPERATION	1644516	1684416	3328932
TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA	1644516	1684416	3328932

## DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	0	22000	22000
06-SOCIAL ASSISTANCE	3703500	0	3703500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3703500	22000	3725500

Major Head- 2425-CO-OPERATION

01-SALARIES	611629	618280	1229909
TOTAL FOR MH- 2425-CO-OPERATION	611629	618280	1229909
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA	4315129	640280	4955409

## DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA

Major Head- 2425-CO-OPERATION

01-SALARIES	415592	2077728	2493320
93-ELECTRICITY CHARGES	5070	0	5070
TOTAL FOR MH- 2425-CO-OPERATION	420662	2077728	2498390
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA	420662	2077728	2498390

## DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI

Major Head- 2425-CO-OPERATION

01-SALARIES	750964	752812	1503776
13-OFFICE EXPENSES	0	1611	1611
91-MEDICAL REIMBURSEMENT	0	51506	51506
93-ELECTRICITY CHARGES	0	4746	4746
TOTAL FOR MH- 2425-CO-OPERATION	750964	810675	1561639
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI	750964	810675	1561639

## DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT

## Major Head- 2425-CO-OPERATION

01-SALARIES	530960	530960	1061920
93-ELECTRICITY CHARGES	8596	0	8596
TOTAL FOR MH- 2425-CO-OPERATION	539556	530960	1070516
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT	539556	530960	1070516

## DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN

## Major Head- 2425-CO-OPERATION

01-SALARIES	523112	523112	1046224
08-HIRING OF VEHICLES FOR OFFICE USE	0	66565	66565
13-OFFICE EXPENSES	902	1500	2402
93-ELECTRICITY CHARGES	9640	10144	19784
TOTAL FOR MH- 2425-CO-OPERATION	533654	601321	1134975
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN	533654	601321	1134975

## DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR

## Major Head- 2425-CO-OPERATION

01-SALARIES	509098	509698	1018796
92-TELEPHONE	0	1433	1433
93-ELECTRICITY CHARGES	0	5294	5294
TOTAL FOR MH- 2425-CO-OPERATION	509098	516425	1025523
TOTAL FOR DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR	509098	516425	1025523

## DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR

## Major Head- 2425-CO-OPERATION

01-SALARIES	419542	613690	1033232
08-HIRING OF VEHICLES FOR OFFICE USE	0	66565	66565
TOTAL FOR MH- 2425-CO-OPERATION	419542	680255	1099797
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR	419542	680255	1099797

## DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA

## Major Head- 2425-CO-OPERATION

01-SALARIES	815748	797042	1612790
08-HIRING OF VEHICLES FOR OFFICE USE	0	66565	66565
13-OFFICE EXPENSES	0	2150	2150
92-TELEPHONE	860	820	1680
93-ELECTRICITY CHARGES	0	2480	2480
TOTAL FOR MH- 2425-CO-OPERATION	816608	869057	1685665
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA	816608	869057	1685665

## DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT

## Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	161323	161323
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	161323	161323

## Major Head- 2425-CO-OPERATION

01-SALARIES	423946	534630	958576
91-MEDICAL REIMBURSEMENT	0	9384	9384
92-TELEPHONE	684	1409	2093
93-ELECTRICITY CHARGES	3390	0	3390
TOTAL FOR MH- 2425-CO-OPERATION	428020	545423	973443
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT	428020	706746	1134766

## DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB

## Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	0	21795	21795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	21795	21795
Major Head- 2425-CO-OPERATION				
	01-SALARIES	984309	801858	1786167
	91-MEDICAL REIMBURSEMENT	0	18310	18310
	93-ELECTRICITY CHARGES	8258	0	8258
	94-WATER CHARGES	344	0	344
	TOTAL FOR MH- 2425-CO-OPERATION	992911	820168	1813079
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB	992911	841963	1834874
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROPUR FEROPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	33263	33263
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	33263	33263
Major Head- 2425-CO-OPERATION				
	01-SALARIES	571242	561676	1132918
	08-HIRING OF VEHICLES FOR OFFICE USE	0	66565	66565
	92-TELEPHONE	1752	1202	2954
	93-ELECTRICITY CHARGES	6985	5285	12270
	TOTAL FOR MH- 2425-CO-OPERATION	579979	634728	1214707
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROPUR FEROPUR	579979	667991	1247970
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	70213	70213
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	70213	70213
Major Head- 2425-CO-OPERATION				
	01-SALARIES	651108	705921	1357029
	92-TELEPHONE	1005	1005	2010
	TOTAL FOR MH- 2425-CO-OPERATION	652113	706926	1359039
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR	652113	777139	1429252
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	453480	453480
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	453480	453480
Major Head- 2425-CO-OPERATION				
	01-SALARIES	845836	850720	1696556
	13-OFFICE EXPENSES	0	359	359
	TOTAL FOR MH- 2425-CO-OPERATION	845836	851079	1696915
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR	845836	1304559	2150395
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	486766	486766	973532
	92-TELEPHONE	1123	1123	2246
	93-ELECTRICITY CHARGES	4320	5130	9450
	TOTAL FOR MH- 2425-CO-OPERATION	492209	493019	985228
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR	492209	493019	985228
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA				

Major Head- 2425-CO-OPERATION				
	01-SALARIES	592558	769094	1361652
	TOTAL FOR MH- 2425-CO-OPERATION	592558	769094	1361652
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA	592558	769094	1361652
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	115362	115362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	115362	115362
Major Head- 2425-CO-OPERATION				
	01-SALARIES	688000	707900	1395900
	92-TELEPHONE	691	0	691
	93-ELECTRICITY CHARGES	1880	0	1880
	TOTAL FOR MH- 2425-CO-OPERATION	690571	707900	1398471
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA	690571	823262	1513833
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	502580	888082	1390662
	TOTAL FOR MH- 2425-CO-OPERATION	502580	888082	1390662
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	502580	888082	1390662
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	421980	362269	784249
	08-HIRING OF VEHICLES FOR			
	OFFICE USE	0	44749	44749
	93-ELECTRICITY CHARGES	477	2248	2725
	TOTAL FOR MH- 2425-CO-OPERATION	422457	409266	831723
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR	422457	409266	831723
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	0	88064	88064
	TOTAL FOR MH- 2425-CO-OPERATION	0	88064	88064
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR	0	88064	88064
DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	13255	13255
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	13255	13255
Major Head- 2425-CO-OPERATION				
	01-SALARIES	493680	493680	987360
	93-ELECTRICITY CHARGES	0	4655	4655
	TOTAL FOR MH- 2425-CO-OPERATION	493680	498335	992015
	TOTAL FOR DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA	493680	511590	1005270
DDO- DEPUTY REGISTRAR COOP.SOCITIES,MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	19900	19900
	91-MEDICAL REIMBURSEMENT	0	11010	11010
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	30910	30910
Major Head- 2425-CO-OPERATION				
	01-SALARIES	485356	554099	1039455
	08-HIRING OF VEHICLES FOR			
	OFFICE USE	0	66565	66565
	13-OFFICE EXPENSES	550	0	550



	91-MEDICAL REIMBURSEMENT	0	17383	17383
	TOTAL FOR MH- 2425-CO-OPERATION	485906	638047	1123953
	TOTAL FOR DDO- DEPUTY.REGISTRAR COOP.SOCIETIES,MOGA MOGA	485906	668957	1154863
DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	1680410	1710984	3391394
	TOTAL FOR MH- 2425-CO-OPERATION	1680410	1710984	3391394
	TOTAL FOR DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR	1680410	1710984	3391394
DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	934742	991095	1925837
	92-TELEPHONE	1070	1070	2140
	93-ELECTRICITY CHARGES	5610	0	5610
	TOTAL FOR MH- 2425-CO-OPERATION	941422	992165	1933587
	TOTAL FOR DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR	941422	992165	1933587
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	647228	704520	1351748
	92-TELEPHONE	936	954	1890
	93-ELECTRICITY CHARGES	0	6400	6400
	TOTAL FOR MH- 2425-CO-OPERATION	648164	711874	1360038
	TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR	648164	711874	1360038
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	1089044	1025328	2114372
	92-TELEPHONE	990	0	990
	TOTAL FOR MH- 2425-CO-OPERATION	1090034	1025328	2115362
	TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	1090034	1025328	2115362
DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	12067151	12545657	24612808
	10-POL OF OFFICE VEHICLES	0	26208	26208
	13-OFFICE EXPENSES	0	28331	28331
	14-RENT, RATES AND TAXES	0	25360	25360
	36-GRANTS-IN-AID (NON-SALARY)	0	1250000000	1250000000
	91-MEDICAL REIMBURSEMENT	119711	13050	132761
	92-TELEPHONE	3538	3538	7076
	93-ELECTRICITY CHARGES	182398	0	182398
	TOTAL FOR MH- 2425-CO-OPERATION	12372798	1262642144	1275014942
	TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH	12372798	1262642144	1275014942
	TOTAL FOR CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB	90002792	1345637469	1435640261
	TOTAL FOR DEPT- CO-OPERATIVE SOCIETIES	137449604	1392586077	1530035681
Dept- CONSERVATOR OF SOILS				
CCO- CHIEF CONSERVATOR OF SOIL PUNJAB				
DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	1525856	1525256	3051112
	92-TELEPHONE	1373	668	2041
	93-ELECTRICITY CHARGES	1706	1844	3550
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	1528935	1527768	3056703

TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALLANDHAR	1528935	1527768	3056703
DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	42797	116379	159176
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42797	116379	159176
Major Head- 2402-SOIL AND WATER CONSERVATION			
01-SALARIES	4518506	4764850	9283356
09-REPAIR AND MAINTENANCE OF STAFF CARS	11409	0	11409
10-POL OF OFFICE VEHICLES	42443	49161	91604
13-OFFICE EXPENSES	86398	2020226	2106624
27-MINOR WORKS	41060	0	41060
28-PROFESSIONAL SERVICES	430167	420369	850536
33-SUBSIDIES	0	98000000	98000000
92-TELEPHONE	4214	4225	8439
93-ELECTRICITY CHARGES	0	21558	21558
94-WATER CHARGES	0	2687	2687
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	5134197	105283076	110417273
TOTAL FOR DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH	5176994	105399455	110576449
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI			
Major Head- 2402-SOIL AND WATER CONSERVATION			
01-SALARIES	6596086	6634347	13230433
10-POL OF OFFICE VEHICLES	0	3298	3298
13-OFFICE EXPENSES	63509	34906	98415
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	57820	57820
59-POL OF TRANSPORT VEHICLES	726174	352418	1078592
91-MEDICAL REIMBURSEMENT	0	34401	34401
92-TELEPHONE	4682	6291	10973
93-ELECTRICITY CHARGES	30840	55160	86000
94-WATER CHARGES	3340	0	3340
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	7424631	7178641	14603272
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI	7424631	7178641	14603272
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI			
Major Head- 2402-SOIL AND WATER CONSERVATION			
01-SALARIES	1814743	1864997	3679740
11-DOMESTIC TRAVEL EXPENSES	0	9560	9560
13-OFFICE EXPENSES	9868	0	9868
91-MEDICAL REIMBURSEMENT	73873	16265	90138
92-TELEPHONE	1738	174	1912
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	1900222	1890996	3791218
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI	1900222	1890996	3791218
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI			
Major Head- 2402-SOIL AND WATER CONSERVATION			
01-SALARIES	1275497	1209912	2485409
10-POL OF OFFICE VEHICLES	0	10767	10767
92-TELEPHONE	813	864	1677

TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	1276310	1221543	2497853
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI	1276310	1221543	2497853
DDO- CONSERVATOR OF SOILS OFFICER FEROPUR FEROPUR			
Major Head- 2402-SOIL AND WATER CONSERVATION			
01-SALARIES	1399807	1401607	2801414
11-DOMESTIC TRAVEL EXPENSES	12660	0	12660
13-OFFICE EXPENSES	10050	1830	11880
93-ELECTRICITY CHARGES	90	0	90
94-WATER CHARGES	1380	0	1380
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	1423987	1403437	2827424
TOTAL FOR DDO- CONSERVATOR OF SOILS OFFICER FEROPUR FEROPUR	1423987	1403437	2827424
DDO- D S C O GURDASPUR GURDASPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	27472	6103	33575
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27472	6103	33575
Major Head- 2402-SOIL AND WATER CONSERVATION			
01-SALARIES	5815083	5854037	11669120
11-DOMESTIC TRAVEL EXPENSES	0	8230	8230
13-OFFICE EXPENSES	17155	0	17155
34-SCHOLARSHIPS STIPENDS	72050	72050	144100
91-MEDICAL REIMBURSEMENT	106132	7941	114073
92-TELEPHONE	2975	4098	7073
93-ELECTRICITY CHARGES	0	7270	7270
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	6013395	5953626	11967021
TOTAL FOR DDO- D S C O GURDASPUR GURDASPUR	6040867	5959729	12000596
DDO- D.S.C.O. ,BHATINDA BHATINDA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	116548	116548
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	116548	116548
Major Head- 2402-SOIL AND WATER CONSERVATION			
01-SALARIES	3045130	3016614	6061744
11-DOMESTIC TRAVEL EXPENSES	10520	10860	21380
13-OFFICE EXPENSES	10000	0	10000
14-RENT, RATES AND TAXES	7500	0	7500
91-MEDICAL REIMBURSEMENT	28426	0	28426
92-TELEPHONE	388	388	776
93-ELECTRICITY CHARGES	6056	0	6056
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	3108020	3027862	6135882
TOTAL FOR DDO- D.S.C.O. ,BHATINDA BHATINDA	3108020	3144410	6252430
DDO- D.S.C.O. D.S.C.O., MANSA MANSA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	26534	0	26534
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26534	0	26534
Major Head- 2402-SOIL AND WATER CONSERVATION			
01-SALARIES	2983077	2715104	5698181
13-OFFICE EXPENSES	16610	1950	18560
91-MEDICAL REIMBURSEMENT	96387	0	96387
92-TELEPHONE	1973	964	2937
93-ELECTRICITY CHARGES	619	2559	3178
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	3098666	2720577	5819243

TOTAL FOR DDO- D.S.C.O. D.S.C.O., MANSA MANSA	3125200	2720577	5845777
DDO- D.S.C.O. FEROZEPUR FEROZEPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	335922	147810	483732
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	335922	147810	483732
Major Head- 2402-SOIL AND WATER CONSERVATION			
01-SALARIES	4420872	4335330	8756202
11-DOMESTIC TRAVEL EXPENSES	24710	8580	33290
13-OFFICE EXPENSES	10005	3895	13900
91-MEDICAL REIMBURSEMENT	0	136520	136520
93-ELECTRICITY CHARGES	7935	4577	12512
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	4463522	4488902	8952424
TOTAL FOR DDO- D.S.C.O. FEROZEPUR FEROZEPUR	4799444	4636712	9436156
DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR			
Major Head- 2402-SOIL AND WATER CONSERVATION			
01-SALARIES	6151128	6197814	12348942
11-DOMESTIC TRAVEL EXPENSES	0	12460	12460
91-MEDICAL REIMBURSEMENT	0	13043	13043
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	6151128	6223317	12374445
TOTAL FOR DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR	6151128	6223317	12374445
DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR			
Major Head- 2402-SOIL AND WATER CONSERVATION			
01-SALARIES	3335862	3288772	6624634
11-DOMESTIC TRAVEL EXPENSES	8072	5560	13632
13-OFFICE EXPENSES	3990	5860	9850
91-MEDICAL REIMBURSEMENT	6710	14189	20899
92-TELEPHONE	2475	825	3300
93-ELECTRICITY CHARGES	2467	6412	8879
94-WATER CHARGES	315	0	315
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	3359891	3321618	6681509
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR	3359891	3321618	6681509
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	13708	22352	36060
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13708	22352	36060
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA	13708	22352	36060
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	243447	243447
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	243447	243447
Major Head- 2402-SOIL AND WATER CONSERVATION			
01-SALARIES	4395230	4127266	8522496
10-POL OF OFFICE VEHICLES	0	14066	14066
11-DOMESTIC TRAVEL EXPENSES	0	9370	9370
13-OFFICE EXPENSES	0	20950	20950
92-TELEPHONE	1950	616	2566
93-ELECTRICITY CHARGES	6356	4870	11226
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	4403536	4177138	8580674
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR	4403536	4420585	8824121

## DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA

## Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	39862	42896	82758
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39862	42896	82758

## Major Head- 2402-SOIL AND WATER CONSERVATION

01-SALARIES	3661199	3663812	7325011
11-DOMESTIC TRAVEL EXPENSES	14250	12255	26505
13-OFFICE EXPENSES	17616	2435	20051
91-MEDICAL REIMBURSEMENT	4750	0	4750
92-TELEPHONE	2381	1163	3544
93-ELECTRICITY CHARGES	6462	4826	11288
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	3706658	3684491	7391149
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA	3746520	3727387	7473907

## DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR

## Major Head- 2402-SOIL AND WATER CONSERVATION

01-SALARIES	5200820	5215006	10415826
10-POL OF OFFICE VEHICLES	0	7547	7547
13-OFFICE EXPENSES	0	15613	15613
34-SCHOLARSHIPS STIPENDS	0	77000	77000
92-TELEPHONE	0	8300	8300
93-ELECTRICITY CHARGES	0	34287	34287
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	5200820	5357753	10558573
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR	5200820	5357753	10558573

## DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT

## Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	81774	135931	217705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	81774	135931	217705

## Major Head- 2402-SOIL AND WATER CONSERVATION

01-SALARIES	3171422	3078058	6249480
11-DOMESTIC TRAVEL EXPENSES	2480	3120	5600
13-OFFICE EXPENSES	63880	3400	67280
91-MEDICAL REIMBURSEMENT	0	27338	27338
92-TELEPHONE	2726	5577	8303
93-ELECTRICITY CHARGES	1600	8550	10150
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	3242108	3126043	6368151
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT	3323882	3261974	6585856

## DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA

## Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	293632	294964	588596
06-SOCIAL ASSISTANCE	174144000	178491000	352635000
92-TELEPHONE	0	654	654
93-ELECTRICITY CHARGES	796	1774	2570
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	174438428	178788392	353226820
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA	174438428	178788392	353226820

## DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI

## Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	178650	102840	281490
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	178650	102840	281490

TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI	178650	102840	281490
DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA			
Major Head- 2402-SOIL AND WATER CONSERVATION			
01-SALARIES	3601194	3612592	7213786
13-OFFICE EXPENSES	16132	0	16132
34-SCHOLARSHIPS STIPENDS	45000	45000	90000
91-MEDICAL REIMBURSEMENT	140466	3999	144465
92-TELEPHONE	5092	2822	7914
93-ELECTRICITY CHARGES	0	17253	17253
94-WATER CHARGES	0	214	214
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	3807884	3681880	7489764
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA	3807884	3681880	7489764
DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR			
Major Head- 2402-SOIL AND WATER CONSERVATION			
01-SALARIES	2369358	2409856	4779214
09-REPAIR AND MAINTENANCE OF			
STAFF CARS	0	4000	4000
10-POL OF OFFICE VEHICLES	7829	2414	10243
13-OFFICE EXPENSES	0	5680	5680
91-MEDICAL REIMBURSEMENT	0	5601	5601
93-ELECTRICITY CHARGES	6921	4760	11681
94-WATER CHARGES	0	480	480
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	2384108	2432791	4816899
TOTAL FOR DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR	2384108	2432791	4816899
DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	155717	0	155717
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	155717	0	155717
Major Head- 2402-SOIL AND WATER CONSERVATION			
01-SALARIES	3945729	3991369	7937098
13-OFFICE EXPENSES	3000	3000	6000
14-RENT, RATES AND TAXES	0	93430	93430
91-MEDICAL REIMBURSEMENT	49384	0	49384
93-ELECTRICITY CHARGES	4230	7163	11393
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	4002343	4094962	8097305
TOTAL FOR DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR	4158060	4094962	8253022
TOTAL FOR CCO- CHIEF CONSERVATOR OF SOIL PUNJAB	246971225	350519119	597490344
TOTAL FOR DEPT- CONSERVATOR OF SOILS	246971225	350519119	597490344
Dept- CULTURAL AFFAIRS			
CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH			
DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR			
Major Head- 2205-ART AND CULTURE			
01-SALARIES	71486	71486	142972
92-TELEPHONE	0	1633	1633
TOTAL FOR MH- 2205-ART AND CULTURE	71486	73119	144605
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	147407	885920	1033327
09-REPAIR AND MAINTENANCE OF			
STAFF CARS	0	24560	24560
10-POL OF OFFICE VEHICLES	28600	18284	46884

	13-OFFICE EXPENSES	0	5877	5877
	14-RENT, RATES AND TAXES	50800	0	50800
	27-MINOR WORKS	139998	0	139998
	28-PROFESSIONAL SERVICES	0	679855	679855
	50-OTHER CHARGES	0	1136000	1136000
	91-MEDICAL REIMBURSEMENT	0	873945	873945
	92-TELEPHONE	2476	1887	4363
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	369281	3626328	3995609
	TOTAL FOR DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR	440767	3699447	4140214
DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	0	7133203	7133203
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	7133203	7133203
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH	0	7133203	7133203
DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	372466	383238	755704
	92-TELEPHONE	0	2239	2239
	93-ELECTRICITY CHARGES	0	38030	38030
	TOTAL FOR MH- 2205-ART AND CULTURE	372466	423507	795973
	TOTAL FOR DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA	372466	423507	795973
DDO- CURATOR MUSEUM PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	2524716	2449142	4973858
	13-OFFICE EXPENSES	0	24803	24803
	91-MEDICAL REIMBURSEMENT	47436	0	47436
	92-TELEPHONE	0	2416	2416
	93-ELECTRICITY CHARGES	35980	37480	73460
	TOTAL FOR MH- 2205-ART AND CULTURE	2608132	2513841	5121973
	TOTAL FOR DDO- CURATOR MUSEUM PATIALA PATIALA	2608132	2513841	5121973
DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	1137930	1144664	2282594
	02-WAGES	0	7600	7600
	13-OFFICE EXPENSES	0	95707	95707
	28-PROFESSIONAL SERVICES	0	787158	787158
	93-ELECTRICITY CHARGES	47377	143981	191358
	94-WATER CHARGES	20773	0	20773
	TOTAL FOR MH- 2205-ART AND CULTURE	1206080	2179110	3385190
	TOTAL FOR DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH	1206080	2179110	3385190
DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR	200000	0	200000
DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	150256	150256	300512
	13-OFFICE EXPENSES	0	600	600
	93-ELECTRICITY CHARGES	10911	11610	22521

TOTAL FOR MH- 2205-ART AND CULTURE	161167	162466	323633
TOTAL FOR DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR	161167	162466	323633
DDO- DISTRICT LIBRARY NABHA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	57602	57602
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	57602	57602
TOTAL FOR DDO- DISTRICT LIBRARY NABHA PATIALA	0	57602	57602
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	788472	1662458	2450930
TOTAL FOR MH- 2202-GENERAL EDUCATION	788472	1662458	2450930
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI	788472	1662458	2450930
DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT			
Major Head- 2205-ART AND CULTURE			
01-SALARIES	0	69616	69616
TOTAL FOR MH- 2205-ART AND CULTURE	0	69616	69616
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT	0	69616	69616
DDO- LIBRARIAN DISTRICT LIBRARY FEROPUR FEROPUR			
Major Head- 2205-ART AND CULTURE			
01-SALARIES	0	78304	78304
TOTAL FOR MH- 2205-ART AND CULTURE	0	78304	78304
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FEROPUR FEROPUR	0	78304	78304
DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR			
Major Head- 2205-ART AND CULTURE			
01-SALARIES	0	202976	202976
TOTAL FOR MH- 2205-ART AND CULTURE	0	202976	202976
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR	0	202976	202976
DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR			
Major Head- 2205-ART AND CULTURE			
01-SALARIES	0	66064	66064
TOTAL FOR MH- 2205-ART AND CULTURE	0	66064	66064
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR	0	66064	66064
DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA			
Major Head- 2205-ART AND CULTURE			
01-SALARIES	71892	71892	143784
TOTAL FOR MH- 2205-ART AND CULTURE	71892	71892	143784
TOTAL FOR DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA	71892	71892	143784
DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI			
Major Head- 2205-ART AND CULTURE			
01-SALARIES	324252	324252	648504
TOTAL FOR MH- 2205-ART AND CULTURE	324252	324252	648504
TOTAL FOR DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI	324252	324252	648504
DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA			
Major Head- 2205-ART AND CULTURE			
01-SALARIES	0	304677	304677
16-PUBLICATIONS	0	4452	4452
93-ELECTRICITY CHARGES	0	17340	17340
TOTAL FOR MH- 2205-ART AND CULTURE	0	326469	326469
TOTAL FOR DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA	0	326469	326469
DDO- LIBRARIAN LIBRARIAN,DISTT.LIBRARY,ROPAR ROPAR			
Major Head- 2205-ART AND CULTURE			



	01-SALARIES	0	732760	732760
	93-ELECTRICITY CHARGES	0	30440	30440
	TOTAL FOR MH- 2205-ART AND CULTURE	0	763200	763200
	TOTAL FOR DDO- LIBRARIAN LIBRARIAN,DISTT.LIBRARY,ROPAR ROPAR	0	763200	763200
DDO- LIBRARIAN LIBRARIAN,PUBLIC LIBRARY,NABHA PATIALA				
Major Head- 2205-ART AND CULTURE				
	93-ELECTRICITY CHARGES	5050	0	5050
	TOTAL FOR MH- 2205-ART AND CULTURE	5050	0	5050
	TOTAL FOR DDO- LIBRARIAN LIBRARIAN,PUBLIC LIBRARY,NABHA PATIALA	5050	0	5050
DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR				
Major Head- 2205-ART AND CULTURE				
	13-OFFICE EXPENSES	0	1996	1996
	93-ELECTRICITY CHARGES	0	76560	76560
	TOTAL FOR MH- 2205-ART AND CULTURE	0	78556	78556
	TOTAL FOR DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS	0	78556	78556
DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	0	116906	116906
	TOTAL FOR MH- 2205-ART AND CULTURE	0	116906	116906
	TOTAL FOR DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB	0	116906	116906
	TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH	6178278	19929869	26108147
	TOTAL FOR DEPT- CULTURAL AFFAIRS	6178278	19929869	26108147
Dept- DAIRY DEVELOPMENT				
CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB				
DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	644132	647876	1292008
	92-TELEPHONE	836	837	1673
	93-ELECTRICITY CHARGES	12710	14830	27540
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	657678	663543	1321221
	TOTAL FOR DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB,	657678	663543	1321221
DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	269088	269088	538176
	93-ELECTRICITY CHARGES	6600	9030	15630
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	275688	278118	553806
	TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA	275688	278118	553806
DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	230664	233607	464271
	11-DOMESTIC TRAVEL EXPENSES	0	1490	1490
	13-OFFICE EXPENSES	0	4000	4000
	91-MEDICAL REIMBURSEMENT	0	17046	17046
	93-ELECTRICITY CHARGES	5260	1930	7190
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	235924	258073	493997
	TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN	235924	258073	493997
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR NAWNASHAHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	171044	171044	342088
	91-MEDICAL REIMBURSEMENT	0	5676	5676

	93-ELECTRICITY CHARGES	1540	0	1540
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	172584	176720	349304
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR			
	NAWNASHAHAR	172584	176720	349304
DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	38324	38324
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	38324	38324
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	298084	227172	525256
	11-DOMESTIC TRAVEL EXPENSES	1190	490	1680
	13-OFFICE EXPENSES	0	1000	1000
	91-MEDICAL REIMBURSEMENT	0	67104	67104
	93-ELECTRICITY CHARGES	0	2070	2070
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	299274	297836	597110
	TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA	299274	336160	635434
DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	178864	178864	357728
	13-OFFICE EXPENSES	0	3050	3050
	93-ELECTRICITY CHARGES	0	5561	5561
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	178864	187475	366339
	TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB	178864	187475	366339
DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	180782	180782	361564
	13-OFFICE EXPENSES	0	1974	1974
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	180782	182756	363538
	TOTAL FOR DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA	180782	182756	363538
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	13-OFFICE EXPENSES	0	600	600
	91-MEDICAL REIMBURSEMENT	34465	9000	43465
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34465	9600	44065
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	98520	159652	258172
	11-DOMESTIC TRAVEL EXPENSES	0	4500	4500
	13-OFFICE EXPENSES	0	12525	12525
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	98520	176677	275197
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR			
	DAIRY DEVELOPMENT BARNALA BARNALA	132985	186277	319262
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	98790	98790
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	98790	98790
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	214329	227515	441844
	93-ELECTRICITY CHARGES	0	27507	27507
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	214329	255022	469351
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR			
	DAIRY DEVELOPMENT MOHALI	214329	353812	568141

DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR

Major Head- 2404-DAIRY DEVELOPMENT

01-SALARIES	123644	182044	305688
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	123644	182044	305688
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR	123644	182044	305688

DDO- DEPUTY DIRECTOR DAIRY, FEROPUR FEROPUR

Major Head- 2404-DAIRY DEVELOPMENT

01-SALARIES	373744	373744	747488
11-DOMESTIC TRAVEL EXPENSES	0	3440	3440
13-OFFICE EXPENSES	0	7980	7980
50-OTHER CHARGES	0	2000	2000
93-ELECTRICITY CHARGES	0	17733	17733
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	373744	404897	778641
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, FEROPUR FEROPUR	373744	404897	778641

DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR

Major Head- 2404-DAIRY DEVELOPMENT

01-SALARIES	0	700440	700440
11-DOMESTIC TRAVEL EXPENSES	0	1080	1080
13-OFFICE EXPENSES	0	3400	3400
93-ELECTRICITY CHARGES	0	10370	10370
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	0	715290	715290
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR	0	715290	715290

DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR

Major Head- 2404-DAIRY DEVELOPMENT

01-SALARIES	453778	494860	948638
91-MEDICAL REIMBURSEMENT	0	38019	38019
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	453778	532879	986657
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR	453778	532879	986657

DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR

Major Head- 2404-DAIRY DEVELOPMENT

01-SALARIES	716424	715824	1432248
93-ELECTRICITY CHARGES	12340	0	12340
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	728764	715824	1444588
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR	728764	715824	1444588

DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR

Major Head- 2404-DAIRY DEVELOPMENT

01-SALARIES	506332	511260	1017592
93-ELECTRICITY CHARGES	11740	0	11740
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	518072	511260	1029332
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR	518072	511260	1029332

DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	192037	192037
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	192037	192037

Major Head- 2404-DAIRY DEVELOPMENT

01-SALARIES	815780	816470	1632250
91-MEDICAL REIMBURSEMENT	0	9612	9612
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	815780	826082	1641862
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA	815780	1018119	1833899

DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA

Major Head- 2404-DAIRY DEVELOPMENT

	01-SALARIES	401938	440706	842644
	93-ELECTRICITY CHARGES	0	1427	1427
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	401938	442133	844071
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA	401938	442133	844071
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	42055	42055
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	42055	42055
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	294056	294056	588112
	13-OFFICE EXPENSES	2420	1380	3800
	93-ELECTRICITY CHARGES	290	630	920
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	296766	296066	592832
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA	296766	338121	634887
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	211028	211028	422056
	13-OFFICE EXPENSES	1280	0	1280
	93-ELECTRICITY CHARGES	1340	0	1340
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	213648	211028	424676
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT	213648	211028	424676
DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	539570	539570	1079140
	93-ELECTRICITY CHARGES	3466	0	3466
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	543036	539570	1082606
	TOTAL FOR DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR	543036	539570	1082606
DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	195976	505934	701910
	93-ELECTRICITY CHARGES	0	3154	3154
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	195976	509088	705064
	TOTAL FOR DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR	195976	509088	705064
DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	600000	600000
	91-MEDICAL REIMBURSEMENT	0	52327	52327
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	652327	652327
	TOTAL FOR DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR	0	652327	652327
DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	16591	16591
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	16591	16591
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	2464890	2481226	4946116
	10-POL OF OFFICE VEHICLES	0	9122	9122
	13-OFFICE EXPENSES	0	16500	16500
	91-MEDICAL REIMBURSEMENT	0	22980	22980
	93-ELECTRICITY CHARGES	57082	54358	111440
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2521972	2584186	5106158

TOTAL FOR DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI	2521972	2600777	5122749
TOTAL FOR CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB	9535226	11996291	21531517
TOTAL FOR DEPT- DAIRY DEVELOPMENT	9535226	11996291	21531517
Dept- DIRECTORATE OF LOCAL GOVERNMENT			
CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB			
DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH			
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS			
36-GRANTS-IN-AID (NON-SALARY)	2650000000	819837000	3469837000
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	2650000000	819837000	3469837000
Major Head- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT			
53-MAJOR WORKS	413358000	1190950000	1604308000
TOTAL FOR MH- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	413358000	1190950000	1604308000
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH	3063358000	2010787000	5074145000
DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH			
Major Head- 2217-URBAN DEVELOPMENT			
01-SALARIES	5012319	5002382	10014701
10-POL OF OFFICE VEHICLES	16548	0	16548
13-OFFICE EXPENSES	0	35582166	35582166
14-RENT, RATES AND TAXES	0	325879	325879
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	35570000	35570000
50-OTHER CHARGES	0	29623333	29623333
91-MEDICAL REIMBURSEMENT	42050	0	42050
92-TELEPHONE	18372	18372	36744
93-ELECTRICITY CHARGES	313602	527142	840744
94-WATER CHARGES	15792	0	15792
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	5418683	106649274	112067957
TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH	5418683	106649274	112067957
DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA			
Major Head- 2217-URBAN DEVELOPMENT			
01-SALARIES	442444	442444	884888
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	21343	21343
10-POL OF OFFICE VEHICLES	46542	19307	65849
13-OFFICE EXPENSES	650	4625	5275
91-MEDICAL REIMBURSEMENT	0	215858	215858
92-TELEPHONE	1615	1615	3230
93-ELECTRICITY CHARGES	4835	5020	9855
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	496086	710212	1206298
TOTAL FOR DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA	496086	710212	1206298
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR			
Major Head- 2217-URBAN DEVELOPMENT			
01-SALARIES	336216	336216	672432
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	57487	57487
10-POL OF OFFICE VEHICLES	21013	0	21013
13-OFFICE EXPENSES	0	1150	1150
92-TELEPHONE	1123	1123	2246

TOTAL FOR MH- 2217-URBAN DEVELOPMENT	358352	395976	754328
TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR	358352	395976	754328
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR			
Major Head- 2217-URBAN DEVELOPMENT			
01-SALARIES	510312	510312	1020624
10-POL OF OFFICE VEHICLES	6823	3197	10020
13-OFFICE EXPENSES	1300	2950	4250
92-TELEPHONE	1853	1651	3504
93-ELECTRICITY CHARGES	5483	6808	12291
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	525771	524918	1050689
TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR	525771	524918	1050689
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA			
Major Head- 2217-URBAN DEVELOPMENT			
01-SALARIES	254574	254574	509148
10-POL OF OFFICE VEHICLES	0	22993	22993
13-OFFICE EXPENSES	0	7963	7963
92-TELEPHONE	2389	2390	4779
93-ELECTRICITY CHARGES	582	2015	2597
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	257545	289935	547480
TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA	257545	289935	547480
TOTAL FOR CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB	3070414437	2119357315	5189771752
TOTAL FOR DEPT- DIRECTORATE OF LOCAL GOVERNMENT	3070414437	2119357315	5189771752
Dept- DUMMY			
CCO- DUMMY DUMMY DUMMY			
DDO- DUMMY DUMMY DUMMY			
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES			
01-SALARIES	182000	182000	364000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	182000	182000	364000
Major Head- 2014-ADMINISTRATION OF JUSTICE			
28-PROFESSIONAL SERVICES	0	8440000	8440000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	0	8440000	8440000
Major Head- 2049-INTEREST PAYMENTS			
45-INTEREST	16295890444	13801529709	30097420154
TOTAL FOR MH- 2049-INTEREST PAYMENTS	16295890444	13801529709	30097420154
Major Head- 2052-SECRETARIAT - GENERAL SERVICES			
01-SALARIES	6075610	5561353	11636963
09-REPAIR AND MAINTENANCE OF STAFF CARS	25702	27861	53563
10-POL OF OFFICE VEHICLES	141105	120274	261379
11-DOMESTIC TRAVEL EXPENSES	2120	3365	5485
13-OFFICE EXPENSES	109115	878642	987757
17-HOSPITALITY AND	0	14343	14343
21-SUPPLIES AND MATERIALS	1044025	1065018	2109043
27-MINOR WORKS	64982	1808732	1873714
28-PROFESSIONAL SERVICES	3554669	1990785	5545454
91-MEDICAL REIMBURSEMENT	0	19144	19144
92-TELEPHONE	37787	218135	255922
93-ELECTRICITY CHARGES	2071004	1373840	3444844
94-WATER CHARGES	454877	540932	995809
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	13580996	13622424	27203420
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			

	01-SALARIES	25500	25500	51000
	13-OFFICE EXPENSES	0	4000	4000
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	25500	29500	55000
Major Head- 2055-POLICE				
	01-SALARIES	3131661	3134611	6266272
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	57264	57264
	10-POL OF OFFICE VEHICLES	0	132091	132091
	11-DOMESTIC TRAVEL EXPENSES	0	1525517	1525517
	13-OFFICE EXPENSES	0	10606	10606
	14-RENT, RATES AND TAXES	0	20489	20489
	92-TELEPHONE	2230	1115	3345
	93-ELECTRICITY CHARGES	3643	4634	8277
	TOTAL FOR MH- 2055-POLICE	3137534	4886327	8023861
Major Head- 2062-VIGILANCE				
	13-OFFICE EXPENSES	0	-291495	-291495
	14-RENT, RATES AND TAXES	0	291495	291495
	TOTAL FOR MH- 2062-VIGILANCE	0	0	0
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	488984441	175185702	664170143
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	488984441	175185702	664170143
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	577367	578885	1156252
	13-OFFICE EXPENSES	0	14090	14090
	21-SUPPLIES AND MATERIALS	0	4016	4016
	92-TELEPHONE	917	917	1834
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	578284	597908	1176192
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	23558	23558
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	23558	23558
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	-22580650	0	-22580650
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	-22580650	0	-22580650
Major Head- 2852-INDUSTRIES				
	01-SALARIES	0	9001	9001
	TOTAL FOR MH- 2852-INDUSTRIES	0	9001	9001
Major Head- 4425-CAPITAL OUTLAY ON CO-OPERATION				
	42-LUMPSUM PROVISION	-2000	-500000	-502000
	TOTAL FOR MH- 4425-CAPITAL OUTLAY ON CO-OPERATION	-2000	-500000	-502000
	TOTAL FOR DDO- DUMMY DUMMY DUMMY	16779796549	14004006129	30783802679
	TOTAL FOR CCO- DUMMY DUMMY DUMMY	16779796549	14004006129	30783802679
	TOTAL FOR DEPT- DUMMY	16779796549	14004006129	30783802679
Dept- EDUCATION				
CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB				
DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	157677041	145835744	303512785
	02-WAGES	439512	1111358	1550870
	30-OTHER CONTRACTUAL SERVICES	0	4202361	4202361
	91-MEDICAL REIMBURSEMENT	621204	342124	963328
	93-ELECTRICITY CHARGES	384125	585854	969979

TOTAL FOR MH- 2202-GENERAL EDUCATION	159121882	152077441	311199323
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES			
01-SALARIES	341504	928201	1269705
93-ELECTRICITY CHARGES	0	817	817
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	341504	929018	1270522
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	391404	67288	458692
02-WAGES	10737	0	10737
10-POL OF OFFICE VEHICLES	17185	29351	46536
13-OFFICE EXPENSES	300000	0	300000
14-RENT, RATES AND TAXES	107808	0	107808
28-PROFESSIONAL SERVICES	171864	0	171864
36-GRANTS-IN-AID (NON-SALARY)	0	1250000	1250000
50-OTHER CHARGES	0	400000	400000
91-MEDICAL REIMBURSEMENT	0	1581513	1581513
92-TELEPHONE	0	1111	1111
93-ELECTRICITY CHARGES	5595	6388	11983
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1004593	3335651	4340244
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR	160467979	156342110	316810089
DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10686477	10605385	21291862
02-WAGES	134339	64224	198563
91-MEDICAL REIMBURSEMENT	0	143960	143960
93-ELECTRICITY CHARGES	0	134737	134737
TOTAL FOR MH- 2202-GENERAL EDUCATION	10820816	10948306	21769122
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR	10820816	10948306	21769122
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	17953384	17982358	35935742
02-WAGES	123063	210749	333812
TOTAL FOR MH- 2202-GENERAL EDUCATION	18076447	18193107	36269554
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	312466	312466
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	312466	312466
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR	18076447	18505573	36582020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2858787	2870467	5729254
TOTAL FOR MH- 2202-GENERAL EDUCATION	2858787	2870467	5729254
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI	2858787	2870467	5729254
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	29540982	29101999	58642981
91-MEDICAL REIMBURSEMENT	111847	237567	349414
93-ELECTRICITY CHARGES	108160	53586	161746
TOTAL FOR MH- 2202-GENERAL EDUCATION	29760989	29393152	59154141
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR	29760989	29393152	59154141
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR			



Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	106368	0	106368
	TOTAL FOR MH- 2202-GENERAL EDUCATION	106368	0	106368
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR	106368	0	106368
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	1073914	1073914
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1073914	1073914
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR	0	1073914	1073914
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4120826	4568326	8689152
	47-HIRING OF TRANSPORT VEHICLES	0	84387	84387
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4120826	4652713	8773539
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN	4120826	4652713	8773539
DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1361472	11720489	13081961
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1361472	11720489	13081961
	TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR	1361472	11720489	13081961
DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2357046	7361380	9718426
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2357046	7361380	9718426
	TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR	2357046	7361380	9718426
DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	1920130	1920130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1920130	1920130
	TOTAL FOR DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR	0	1920130	1920130
DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	103408	474000	577408
	47-HIRING OF TRANSPORT VEHICLES	0	85471	85471
	TOTAL FOR MH- 2202-GENERAL EDUCATION	103408	559471	662879
	TOTAL FOR DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR	103408	559471	662879
DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	879098	33766	912864
	TOTAL FOR MH- 2202-GENERAL EDUCATION	879098	33766	912864
	TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR	879098	33766	912864
DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	496684	0	496684
	TOTAL FOR MH- 2202-GENERAL EDUCATION	496684	0	496684
	TOTAL FOR DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR	496684	0	496684
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1556960	1565282	3122242

	91-MEDICAL REIMBURSEMENT	0	48204	48204
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1556960	1613486	3170446
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI			
	GURDASPUR	1556960	1613486	3170446
DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24796453	24784736	49581189
	91-MEDICAL REIMBURSEMENT	13797	189028	202825
	93-ELECTRICITY CHARGES	303930	66360	370290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25114180	25040124	50154304
	TOTAL FOR DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA	25114180	25040124	50154304
DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18857982	18901812	37759794
	93-ELECTRICITY CHARGES	0	335625	335625
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18857982	19237437	38095419
	TOTAL FOR DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA	18857982	19237437	38095419
DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25084405	24139789	49224194
	02-WAGES	0	15376	15376
	91-MEDICAL REIMBURSEMENT	0	247642	247642
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25084405	24402807	49487212
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	219400	219400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	219400	219400
	TOTAL FOR DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA	25084405	24622207	49706612
DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19978797	19878793	39857590
	02-WAGES	0	41804	41804
	13-OFFICE EXPENSES	0	400000	400000
	91-MEDICAL REIMBURSEMENT	0	136809	136809
	93-ELECTRICITY CHARGES	0	200000	200000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19978797	20657406	40636203
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	0	228524	228524
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	428524	428524
	TOTAL FOR DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT	19978797	21085930	41064727
DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13968680	13902950	27871630
	02-WAGES	0	46128	46128
	13-OFFICE EXPENSES	0	400000	400000
	91-MEDICAL REIMBURSEMENT	0	213240	213240
	93-ELECTRICITY CHARGES	0	200000	200000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13968680	14762318	28730998
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000

TOTAL FOR DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT	13968680	14962318	28930998
DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	20594106	20581878	41175984
13-OFFICE EXPENSES	0	400000	400000
93-ELECTRICITY CHARGES	0	208160	208160
TOTAL FOR MH- 2202-GENERAL EDUCATION	20594106	21190038	41784144
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	229749	229749
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	229749	229749
TOTAL FOR DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT	20594106	21419787	42013893
DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14432670	14479716	28912386
02-WAGES	0	17664	17664
13-OFFICE EXPENSES	0	360000	360000
91-MEDICAL REIMBURSEMENT	0	49384	49384
93-ELECTRICITY CHARGES	0	206607	206607
TOTAL FOR MH- 2202-GENERAL EDUCATION	14432670	15113371	29546041
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	169794	169794
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	169794	169794
TOTAL FOR DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT	14432670	15283165	29715835
DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	35517495	33916425	69433920
91-MEDICAL REIMBURSEMENT	0	621695	621695
93-ELECTRICITY CHARGES	62310	57040	119350
TOTAL FOR MH- 2202-GENERAL EDUCATION	35579805	34595160	70174965
TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR	35579805	34595160	70174965
DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	17720685	17853079	35573764
91-MEDICAL REIMBURSEMENT	0	88762	88762
TOTAL FOR MH- 2202-GENERAL EDUCATION	17720685	17941841	35662526
TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR	17720685	17941841	35662526
DDO- B.P.E.O. LAMBI MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	19162967	19185607	38348574
93-ELECTRICITY CHARGES	0	278990	278990
TOTAL FOR MH- 2202-GENERAL EDUCATION	19162967	19464597	38627564
TOTAL FOR DDO- B.P.E.O. LAMBI MUKATSAR	19162967	19464597	38627564
DDO- B.P.E.O. MALOUT MANDI MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	25722776	25188899	50911675
91-MEDICAL REIMBURSEMENT	0	120150	120150
93-ELECTRICITY CHARGES	0	396940	396940
TOTAL FOR MH- 2202-GENERAL EDUCATION	25722776	25705989	51428765
TOTAL FOR DDO- B.P.E.O. MALOUT MANDI MUKATSAR	25722776	25705989	51428765
DDO- B.P.E.O. MOGA-1 MOGA			
Major Head- 2202-GENERAL EDUCATION			

	01-SALARIES	26746420	26659114	53405534
	02-WAGES	0	9445	9445
	93-ELECTRICITY CHARGES	0	746358	746358
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26746420	27414917	54161337
	TOTAL FOR DDO- B.P.E.O. MOGA-1 MOGA	26746420	27414917	54161337
DDO- B.P.E.O. MOGA-2 MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19341238	19353294	38694532
	91-MEDICAL REIMBURSEMENT	0	205001	205001
	93-ELECTRICITY CHARGES	0	600810	600810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19341238	20159105	39500343
	TOTAL FOR DDO- B.P.E.O. MOGA-2 MOGA	19341238	20159105	39500343
DDO- B.P.E.O. MUKATSAR-II MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24377782	24396574	48774356
	91-MEDICAL REIMBURSEMENT	0	38967	38967
	93-ELECTRICITY CHARGES	0	234650	234650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24377782	24670191	49047973
	TOTAL FOR DDO- B.P.E.O. MUKATSAR-II MUKATSAR	24377782	24670191	49047973
DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	634240	634240	1268480
	92-TELEPHONE	0	1507	1507
	93-ELECTRICITY CHARGES	9290	0	9290
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	643530	635747	1279277
	TOTAL FOR DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR HOSHIARPUR	643530	635747	1279277
DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13247880	13330848	26578728
	02-WAGES	0	54671	54671
	91-MEDICAL REIMBURSEMENT	0	43625	43625
	93-ELECTRICITY CHARGES	0	180370	180370
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13247880	13609514	26857394
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	91799	91799
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	91799	91799
	TOTAL FOR DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA	13247880	13701313	26949193
DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	103938912	103623424	207562336
	02-WAGES	0	31004	31004
	91-MEDICAL REIMBURSEMENT	14865	0	14865
	93-ELECTRICITY CHARGES	18750	958088	976838
	TOTAL FOR MH- 2202-GENERAL EDUCATION	103972527	104612516	208585043
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	403436	403916	807352
	93-ELECTRICITY CHARGES	0	2074	2074
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	403436	405990	809426
	TOTAL FOR DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR	104375963	105018506	209394469

DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	23054438	20764263	43818701
91-MEDICAL REIMBURSEMENT	305400	0	305400
93-ELECTRICITY CHARGES	0	68300	68300

TOTAL FOR MH- 2202-GENERAL EDUCATION	23359838	20832563	44192401
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	0	13333	13333
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	13333	13333
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TOTAL FOR DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY

EDUCATION OFFICER, PAKHOWAL LUDHIANA	23359838	20845896	44205734
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DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6926049	6914384	13840433
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TOTAL FOR MH- 2202-GENERAL EDUCATION	6926049	6914384	13840433
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TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY

EDUCATION OFFICER, ZIRA-I FEROZEPUR	6926049	6914384	13840433
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DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7911908	7928137	15840045
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TOTAL FOR MH- 2202-GENERAL EDUCATION	7911908	7928137	15840045
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TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI

PATHANA-1 FATEHGARH SAHIB	7911908	7928137	15840045
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DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9231432	9515565	18746997
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TOTAL FOR MH- 2202-GENERAL EDUCATION	9231432	9515565	18746997
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TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI

PATHANA-II FATEHGARH SAHIB	9231432	9515565	18746997
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DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10055388	10075322	20130710
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TOTAL FOR MH- 2202-GENERAL EDUCATION	10055388	10075322	20130710
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TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO

KALAN FATEHGARH SAHIB	10055388	10075322	20130710
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DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12010161	12016085	24026246
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TOTAL FOR MH- 2202-GENERAL EDUCATION	12010161	12016085	24026246
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TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT

AMLOH FATEHGARH SAHIB	12010161	12016085	24026246
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DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8481884	8560646	17042530
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TOTAL FOR MH- 2202-GENERAL EDUCATION	8481884	8560646	17042530
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TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I

FATEHGARH SAHIB	8481884	8560646	17042530
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DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10013296	10293552	20306848
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TOTAL FOR MH- 2202-GENERAL EDUCATION	10013296	10293552	20306848
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TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB		10013296	10293552	20306848
DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11413315	11443915	22857230
	02-WAGES	0	296034	296034
TOTAL FOR MH- 2202-GENERAL EDUCATION		11413315	11739949	23153264
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR		11413315	11739949	23153264
DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19772132	19828272	39600404
TOTAL FOR MH- 2202-GENERAL EDUCATION		19772132	19828272	39600404
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR		19772132	19828272	39600404
DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21041786	21064318	42106104
	91-MEDICAL REIMBURSEMENT	0	37512	37512
	93-ELECTRICITY CHARGES	0	100070	100070
TOTAL FOR MH- 2202-GENERAL EDUCATION		21041786	21201900	42243686
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	0	104218	104218
	91-MEDICAL REIMBURSEMENT	0	189934	189934
	94-WATER CHARGES	0	233	233
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	294385	294385
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR		21041786	21496285	42538071
DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10484470	11982044	22466514
TOTAL FOR MH- 2202-GENERAL EDUCATION		10484470	11982044	22466514
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR		10484470	11982044	22466514
DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13992930	13914216	27907146
	02-WAGES	12204	12204	24408
	91-MEDICAL REIMBURSEMENT	0	53328	53328
	93-ELECTRICITY CHARGES	0	81050	81050
TOTAL FOR MH- 2202-GENERAL EDUCATION		14005134	14060798	28065932
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA		14005134	14060798	28065932
DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10297177	11118718	21415895
	93-ELECTRICITY CHARGES	0	101981	101981
TOTAL FOR MH- 2202-GENERAL EDUCATION		10297177	11220699	21517876
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I		10297177	11220699	21517876
DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10340594	10387874	20728468
	93-ELECTRICITY CHARGES	0	66429	66429
TOTAL FOR MH- 2202-GENERAL EDUCATION		10340594	10454303	20794897

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR	10340594	10454303	20794897
DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	15000	0	15000
28-PROFESSIONAL SERVICES	35946	0	35946
50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	250946	0	250946
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA	250946	0	250946
DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8583248	8574248	17157496
02-WAGES	0	58843	58843
93-ELECTRICITY CHARGES	0	237000	237000
TOTAL FOR MH- 2202-GENERAL EDUCATION	8583248	8870091	17453339
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	10000	160740	170740
91-MEDICAL REIMBURSEMENT	0	200493	200493
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	361233	371233
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA	8593248	9231324	17824572
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	12640802	13210271	25851073
02-WAGES	4644	4644	9288
93-ELECTRICITY CHARGES	109320	0	109320
TOTAL FOR MH- 2202-GENERAL EDUCATION	12754766	13214915	25969681
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	247346	327152	574498
36-GRANTS-IN-AID (NON-SALARY)	0	200000	200000
50-OTHER CHARGES	0	200000	200000
91-MEDICAL REIMBURSEMENT	13720	32810	46530
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	261066	759962	1021028
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA	13015832	13974877	26990709
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10462868	10376250	20839118
TOTAL FOR MH- 2202-GENERAL EDUCATION	10462868	10376250	20839118
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR	10462868	10376250	20839118
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10456914	10364624	20821538
TOTAL FOR MH- 2202-GENERAL EDUCATION	10456914	10364624	20821538
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR	10456914	10364624	20821538
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14810694	15207946	30018640
93-ELECTRICITY CHARGES	0	11990	11990
TOTAL FOR MH- 2202-GENERAL EDUCATION	14810694	15219936	30030630
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR	14810694	15219936	30030630
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			

	01-SALARIES	14513903	14505251	29019154
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14513903	14505251	29019154
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER HSP II B HOSHIARPUR	14513903	14505251	29019154
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15844648	15862739	31707387
	02-WAGES	0	136035	136035
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15844648	15998774	31843422
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER JANDIALA GURU	15844648	15998774	31843422
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	72462	72462
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	72462	72462
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER MOHALI	0	72462	72462
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14192338	14200514	28392852
	13-OFFICE EXPENSES	0	25000	25000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14192338	14225514	28417852
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER RAYYA-I	14192338	14225514	28417852
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26760903	27177383	53938286
	02-WAGES	0	20438	20438
	13-OFFICE EXPENSES	0	11800	11800
	91-MEDICAL REIMBURSEMENT	0	40490	40490
	93-ELECTRICITY CHARGES	0	74290	74290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26760903	27324401	54085304
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	181740	181740
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	181740	181740
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER VERKA	26760903	27506141	54267044
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20038826	20039808	40078634
	02-WAGES	10352	10352	20704
	13-OFFICE EXPENSES	0	25755	25755
	91-MEDICAL REIMBURSEMENT	0	377367	377367
	93-ELECTRICITY CHARGES	3000	287000	290000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20052178	20740282	40792460
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	8818	0	8818
	28-PROFESSIONAL SERVICES	174054	0	174054
	91-MEDICAL REIMBURSEMENT	0	292892	292892
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	182872	292892	475764



TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA	20235050	21033174	41268224
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	26779016	26807110	53586126
02-WAGES	5176	5176	10352
13-OFFICE EXPENSES	0	25800	25800
91-MEDICAL REIMBURSEMENT	400900	159724	560624
93-ELECTRICITY CHARGES	292064	0	292064
TOTAL FOR MH- 2202-GENERAL EDUCATION	27477156	26997810	54474966
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	10000	0	10000
04-PENSIONARY CHARGES	22200	0	22200
91-MEDICAL REIMBURSEMENT	291100	6290	297390
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	323300	6290	329590
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA	27800456	27004100	54804556
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	9605980	9611674	19217654
TOTAL FOR MH- 2202-GENERAL EDUCATION	9605980	9611674	19217654
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR	9605980	9611674	19217654
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10635111	10471105	21106216
TOTAL FOR MH- 2202-GENERAL EDUCATION	10635111	10471105	21106216
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR	10635111	10471105	21106216
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	11678876	11472854	23151730
02-WAGES	0	12675	12675
91-MEDICAL REIMBURSEMENT	0	159756	159756
TOTAL FOR MH- 2202-GENERAL EDUCATION	11678876	11645285	23324161
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	69185	69185
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	69185	69185
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR	11678876	11714470	23393346
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	43185043	25087083	68272126
02-WAGES	0	13736	13736
93-ELECTRICITY CHARGES	0	70150	70150
TOTAL FOR MH- 2202-GENERAL EDUCATION	43185043	25170969	68356012
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR	43185043	25170969	68356012
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8293218	8202001	16495219

	02-WAGES	0	17619	17619
	93-ELECTRICITY CHARGES	0	208222	208222
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8293218	8427842	16721060
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	99472	99472
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	99472	99472
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR	8293218	8527314	16820532
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20126282	20116736	40243018
	02-WAGES	2588	2588	5176
	91-MEDICAL REIMBURSEMENT	0	399891	399891
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20128870	20519215	40648085
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	3796	0	3796
	04-PENSIONARY CHARGES	165000	0	165000
	28-PROFESSIONAL SERVICES	0	16221	16221
	50-OTHER CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	0	127105	127105
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	168796	343326	512122
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA	20297666	20862541	41160207
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21101214	19497906	40599120
	02-WAGES	5176	5176	10352
	91-MEDICAL REIMBURSEMENT	352752	62420	415172
	93-ELECTRICITY CHARGES	0	290000	290000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21459142	19855502	41314644
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	16221	0	16221
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16221	0	16221
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA	21475363	19855502	41330865
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6777733	6730524	13508257
	02-WAGES	0	25170	25170
	93-ELECTRICITY CHARGES	0	200670	200670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6777733	6956364	13734097
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	56325	56325
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	56325	56325
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR	6777733	7012689	13790422
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5735182	5735182	11470364
	02-WAGES	0	5034	5034
	93-ELECTRICITY CHARGES	0	203030	203030

TOTAL FOR MH- 2202-GENERAL EDUCATION	5735182	5943246	11678428
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR	5735182	5943246	11678428
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	28189836	28098450	56288286
02-WAGES	0	214639	214639
91-MEDICAL REIMBURSEMENT	0	15660	15660
TOTAL FOR MH- 2202-GENERAL EDUCATION	28189836	28328749	56518585
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	190195	190195
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	190195	190195
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR	28189836	28518944	56708780
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14919482	14972050	29891532
02-WAGES	0	118800	118800
13-OFFICE EXPENSES	0	25000	25000
93-ELECTRICITY CHARGES	0	200000	200000
TOTAL FOR MH- 2202-GENERAL EDUCATION	14919482	15315850	30235332
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I	14919482	15315850	30235332
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	31383830	31605334	62989164
02-WAGES	0	147000	147000
13-OFFICE EXPENSES	0	33000	33000
91-MEDICAL REIMBURSEMENT	0	449111	449111
93-ELECTRICITY CHARGES	0	173320	173320
TOTAL FOR MH- 2202-GENERAL EDUCATION	31383830	32407765	63791595
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	182107	173141	355248
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	182107	173141	355248
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR	31565937	32580906	64146843
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	24028078	23774404	47802482
91-MEDICAL REIMBURSEMENT	0	196144	196144
TOTAL FOR MH- 2202-GENERAL EDUCATION	24028078	23970548	47998626
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR	24028078	23970548	47998626
DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8421754	8212036	16633790
02-WAGES	3900	0	3900
TOTAL FOR MH- 2202-GENERAL EDUCATION	8425654	8212036	16637690
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA	8425654	8212036	16637690
DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR			
Major Head- 2202-GENERAL EDUCATION			

	01-SALARIES	7365684	7349426	14715110
	93-ELECTRICITY CHARGES	0	16130	16130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7365684	7365556	14731240
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	46788	461216	508004
	91-MEDICAL REIMBURSEMENT	0	195050	195050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46788	656266	703054
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR	7412472	8021822	15434294
DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7630193	7058905	14689098
	13-OFFICE EXPENSES	0	24468	24468
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7630193	7083373	14713566
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	97579	97579
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	97579	97579
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR	7630193	7180952	14811145
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6120564	6130660	12251224
	02-WAGES	125858	20070	145928
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6246422	6150730	12397152
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2	6246422	6150730	12397152
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18823374	18865539	37688913
	93-ELECTRICITY CHARGES	0	149097	149097
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18823374	19014636	37838010
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI	18823374	19014636	37838010
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12045808	12051838	24097646
	93-ELECTRICITY CHARGES	0	31230	31230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12045808	12083068	24128876
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI	12045808	12083068	24128876
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR	200000	0	200000
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13971902	13875502	27847404
	02-WAGES	167940	0	167940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14139842	13875502	28015344
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA	14139842	13875502	28015344
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12367647	12295106	24662753
	02-WAGES	266931	38133	305064
	91-MEDICAL REIMBURSEMENT	0	146427	146427

	93-ELECTRICITY CHARGES	0	194790	194790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12634578	12674456	25309034
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	202612	202612
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	202612	202612
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR	12634578	12877068	25511646
DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9640816	9432682	19073498
	02-WAGES	240840	0	240840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9881656	9432682	19314338
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR	9881656	9432682	19314338
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16419157	16287844	32707001
	02-WAGES	192672	32112	224784
	91-MEDICAL REIMBURSEMENT	0	141650	141650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16611829	16461606	33073435
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR	16611829	16461606	33073435
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12388078	12509158	24897236
	02-WAGES	67655	0	67655
	93-ELECTRICITY CHARGES	0	156060	156060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12455733	12665218	25120951
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR	12455733	12665218	25120951
DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13527644	13531948	27059592
	93-ELECTRICITY CHARGES	0	35394	35394
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13527644	13567342	27094986
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR	13527644	13567342	27094986
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21743114	21754940	43498054
	93-ELECTRICITY CHARGES	0	258490	258490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21743114	22013430	43756544
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR	21743114	22013430	43756544
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21773562	21830995	43604557
	02-WAGES	0	64960	64960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21773562	21895955	43669517
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR	21773562	21895955	43669517
DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8650676	8653574	17304250
	91-MEDICAL REIMBURSEMENT	0	82028	82028
	93-ELECTRICITY CHARGES	0	72008	72008
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8650676	8807610	17458286
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2	8650676	8807610	17458286

## DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	0	1082300	1082300
91-MEDICAL REIMBURSEMENT	0	26500	26500
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1108800	1108800
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA	0	1108800	1108800

## DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	0	32864868	32864868
02-WAGES	0	72900	72900
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	32937768	32937768

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	191741	0	191741
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	191741	0	191741
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN	191741	32937768	33129509

## DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9648662	9664828	19313490
02-WAGES	218763	0	218763
91-MEDICAL REIMBURSEMENT	0	331114	331114
93-ELECTRICITY CHARGES	0	18710	18710
TOTAL FOR MH- 2202-GENERAL EDUCATION	9867425	10014652	19882077
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR	9867425	10014652	19882077

## DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19060820	19270310	38331130
02-WAGES	0	41976	41976
13-OFFICE EXPENSES	0	30000	30000
91-MEDICAL REIMBURSEMENT	0	67128	67128
TOTAL FOR MH- 2202-GENERAL EDUCATION	19060820	19409414	38470234

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	176717	176717
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	176717	176717
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR	19060820	19586131	38646951

## DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13217984	13101550	26319534
02-WAGES	0	2986	2986
93-ELECTRICITY CHARGES	0	42340	42340
TOTAL FOR MH- 2202-GENERAL EDUCATION	13217984	13146876	26364860
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI	13217984	13146876	26364860

## DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8652013	8666482	17318495
91-MEDICAL REIMBURSEMENT	0	77734	77734
TOTAL FOR MH- 2202-GENERAL EDUCATION	8652013	8744216	17396229

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-WAGES	0	10737	10737
27-MINOR WORKS	81673	0	81673
28-PROFESSIONAL SERVICES	396397	0	396397
50-OTHER CHARGES	700000	0	700000

	91-MEDICAL REIMBURSEMENT	0	275615	275615
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1178070	286352	1464422
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI	9830083	9030568	18860651
DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27292952	27283095	54576047
	02-WAGES	0	38820	38820
	93-ELECTRICITY CHARGES	0	240000	240000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27292952	27561915	54854867
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA	27292952	27761915	55054867
DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10093834	10093834	20187668
	93-ELECTRICITY CHARGES	0	49100	49100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10093834	10142934	20236768
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI	10093834	10142934	20236768
DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12538802	12776842	25315644
	02-WAGES	5070	0	5070
	93-ELECTRICITY CHARGES	0	18320	18320
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12543872	12795162	25339034
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI	12543872	12795162	25339034
DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9562369	10063412	19625781
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9562369	10063412	19625781
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	200000	400000
	91-MEDICAL REIMBURSEMENT	0	168358	168358
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	368358	568358
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR	9762369	10431770	20194139
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9559720	9580118	19139838
	91-MEDICAL REIMBURSEMENT	0	29139	29139
	93-ELECTRICITY CHARGES	0	188208	188208
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9559720	9797465	19357185
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR	9559720	9797465	19357185
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12779572	12791982	25571554
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12779572	12791982	25571554
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I	12779572	12791982	25571554
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10754564	10764054	21518618
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10754564	10764054	21518618

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II	10754564	10764054	21518618
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	234820	0	234820
02-WAGES	10737	0	10737
91-MEDICAL REIMBURSEMENT	0	108567	108567
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245557	108567	354124
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR	245557	108567	354124
DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	0	703514	703514
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	703514	703514
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA	0	703514	703514
DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8271696	8267327	16539023
02-WAGES	0	49552	49552
93-ELECTRICITY CHARGES	0	183330	183330
TOTAL FOR MH- 2202-GENERAL EDUCATION	8271696	8500209	16771905
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA,	8271696	8500209	16771905
DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10581667	10590553	21172220
TOTAL FOR MH- 2202-GENERAL EDUCATION	10581667	10590553	21172220
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
09-REPAIR AND MAINTENANCE OF			
STAFF CARS	7244	0	7244
91-MEDICAL REIMBURSEMENT	0	65322	65322
92-TELEPHONE	0	1774	1774
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7244	67096	74340
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR	10588911	10657649	21246560
DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	146505	8000	154505
28-PROFESSIONAL SERVICES	0	55871	55871
91-MEDICAL REIMBURSEMENT	5035	219437	224472
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	151540	283308	434848
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR	151540	283308	434848
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	23846452	24197780	48044232
02-WAGES	0	4666	4666
91-MEDICAL REIMBURSEMENT	0	148156	148156
93-ELECTRICITY CHARGES	0	466240	466240
TOTAL FOR MH- 2202-GENERAL EDUCATION	23846452	24816842	48663294
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK			
EDUCATION OFFICER, MANGAT-1 LUDHIANA	23846452	24816842	48663294
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8685935	9941855	18627790
02-WAGES	0	2700	2700



	91-MEDICAL REIMBURSEMENT	0	147443	147443
	93-ELECTRICITY CHARGES	0	98490	98490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8685935	10190488	18876423
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK			
	PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA	8685935	10190488	18876423
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12790270	12712920	25503190
	91-MEDICAL REIMBURSEMENT	0	131505	131505
	93-ELECTRICITY CHARGES	0	228540	228540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12790270	13072965	25863235
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	157993	157993
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	157993	157993
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK			
	PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA	12790270	13230958	26021228
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7169598	7169598	14339196
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7169598	7169598	14339196
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK			
	PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR	7169598	7169598	14339196
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17477702	17549440	35027142
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17477702	17549440	35027142
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK			
	PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA	17477702	17549440	35027142
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14758696	14846422	29605118
	02-WAGES	0	24980	24980
	93-ELECTRICITY CHARGES	0	217010	217010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14758696	15088412	29847108
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK			
	PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA	14758696	15088412	29847108
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20091541	17072450	37163991
	91-MEDICAL REIMBURSEMENT	0	147820	147820
	93-ELECTRICITY CHARGES	0	237180	237180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20091541	17457450	37548991
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	78259	78259
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	78259	78259
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK			
	PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA	20091541	17535709	37627250
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24154168	24163312	48317480
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24154168	24163312	48317480

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK				
PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA	24154168	24163312	48317480	
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES	7558728	7785267	15343995	
91-MEDICAL REIMBURSEMENT	0	75127	75127	
93-ELECTRICITY CHARGES	0	59650	59650	
TOTAL FOR MH- 2202-GENERAL EDUCATION	7558728	7920044	15478772	
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT	0	85263	85263	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	85263	85263	
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK				
PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA	7558728	8005307	15564035	
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES	15180478	7731143	22911621	
02-WAGES	0	7720	7720	
TOTAL FOR MH- 2202-GENERAL EDUCATION	15180478	7738863	22919341	
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK				
PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR	15180478	7738863	22919341	
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES	8828510	8779708	17608218	
TOTAL FOR MH- 2202-GENERAL EDUCATION	8828510	8779708	17608218	
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK				
PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR	8828510	8779708	17608218	
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES	7948564	7726944	15675508	
93-ELECTRICITY CHARGES	0	143270	143270	
TOTAL FOR MH- 2202-GENERAL EDUCATION	7948564	7870214	15818778	
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK				
PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA	7948564	7870214	15818778	
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES	11282547	11175084	22457631	
02-WAGES	5972	3090	9062	
93-ELECTRICITY CHARGES	130750	102070	232820	
TOTAL FOR MH- 2202-GENERAL EDUCATION	11419269	11280244	22699513	
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK				
PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA	11419269	11280244	22699513	
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES	11677689	10185717	21863406	
02-WAGES	0	9332	9332	
TOTAL FOR MH- 2202-GENERAL EDUCATION	11677689	10195049	21872738	
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK				
PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA	11677689	10195049	21872738	
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES	9965895	10076630	20042525	

TOTAL FOR MH- 2202-GENERAL EDUCATION	9965895	10076630	20042525
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA	9965895	10076630	20042525
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	16784252	16805408	33589660
91-MEDICAL REIMBURSEMENT	0	452758	452758
93-ELECTRICITY CHARGES	0	229990	229990
TOTAL FOR MH- 2202-GENERAL EDUCATION	16784252	17488156	34272408
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	217057	217057
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	217057	217057
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA	16784252	17705213	34489465
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	33612303	29556723	63169026
93-ELECTRICITY CHARGES	0	230000	230000
TOTAL FOR MH- 2202-GENERAL EDUCATION	33612303	29786723	63399026
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA	33612303	29786723	63399026
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	13156200	14921042	28077242
91-MEDICAL REIMBURSEMENT	0	145714	145714
93-ELECTRICITY CHARGES	0	123147	123147
TOTAL FOR MH- 2202-GENERAL EDUCATION	13156200	15189903	28346103
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	206235	206235
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	206235	206235
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA	13156200	15396138	28552338
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICER OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	47436592	39998670	87435262
91-MEDICAL REIMBURSEMENT	36000	71126	107126
93-ELECTRICITY CHARGES	0	44570	44570
TOTAL FOR MH- 2202-GENERAL EDUCATION	47472592	40114366	87586958
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICER OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA	47472592	40114366	87586958
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	13918010	13946176	27864186
02-WAGES	18576	18576	37152
91-MEDICAL REIMBURSEMENT	0	160359	160359
93-ELECTRICITY CHARGES	8770	77230	86000
TOTAL FOR MH- 2202-GENERAL EDUCATION	13945356	14202341	28147697
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR	13945356	14202341	28147697
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	43310718	43404296	86715014

	02-WAGES	20652	20652	41304
	93-ELECTRICITY CHARGES	0	157235	157235
	TOTAL FOR MH- 2202-GENERAL EDUCATION	43331370	43582183	86913553
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA	43331370	43582183	86913553
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24688201	24600228	49288429
	02-WAGES	12584	11610	24194
	91-MEDICAL REIMBURSEMENT	0	94044	94044
	93-ELECTRICITY CHARGES	0	130000	130000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24700785	24835882	49536667
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	192009	192009
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	192009	192009
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA	24700785	25027891	49728676
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17289358	17329430	34618788
	02-WAGES	13313	13313	26626
	91-MEDICAL REIMBURSEMENT	0	289873	289873
	93-ELECTRICITY CHARGES	57490	102070	159560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17360161	17734686	35094847
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	281971	281971
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	281971	281971
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA	17360161	18016657	35376818
DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21620856	21812173	43433029
	02-WAGES	0	62876	62876
	93-ELECTRICITY CHARGES	0	396230	396230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21620856	22271279	43892135
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	0	15461	15461
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	15461	25461
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA	21630856	22286740	43917596
DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14864	0	14864
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14864	0	14864
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA	14864	0	14864
DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	33077	33077
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	33077	33077
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR	0	33077	33077
DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11964532	12053173	24017705
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11964532	12053173	24017705

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	37481	37481
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	37481	37481
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR	11964532	12090654	24055186
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12284530	12132447	24416977
	02-WAGES	11610	11610	23220
	91-MEDICAL REIMBURSEMENT	0	124927	124927
	93-ELECTRICITY CHARGES	0	52330	52330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12296140	12321314	24617454
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA	12296140	12321314	24617454
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14427052	14099437	28526489
	02-WAGES	11610	11610	23220
	93-ELECTRICITY CHARGES	0	120710	120710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14438662	14231757	28670419
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA	14438662	14231757	28670419
DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7887958	7862310	15750268
	93-ELECTRICITY CHARGES	0	16207	16207
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7887958	7878517	15766475
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR	7887958	7878517	15766475
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-WAGES	0	10736	10736
	91-MEDICAL REIMBURSEMENT	0	53296	53296
	93-ELECTRICITY CHARGES	0	2720	2720
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	66752	66752
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA	0	66752	66752
DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	235589	0	235589
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	235589	0	235589
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR	235589	0	235589
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9266856	9268754	18535610
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9266856	9268754	18535610
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR	9266856	9268754	18535610
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10041524	11068340	21109864
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10041524	11068340	21109864
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR	10041524	11068340	21109864
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11849718	11857310	23707028

	02-WAGES	0	50700	50700
	91-MEDICAL REIMBURSEMENT	0	11590	11590
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11849718	11919600	23769318
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	79456	79456
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	79456	79456
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR	11849718	11999056	23848774
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10866930	10959155	21826085
	93-ELECTRICITY CHARGES	0	143790	143790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10866930	11102945	21969875
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR	10866930	11102945	21969875
DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	28145282	28158743	56304025
	02-WAGES	6094	5176	11270
	91-MEDICAL REIMBURSEMENT	0	337720	337720
	93-ELECTRICITY CHARGES	287000	3000	290000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28438376	28504639	56943015
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	50845	50845
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	50845	50845
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA	28438376	28555484	56993860
DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11618938	11853844	23472782
	02-WAGES	0	182115	182115
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11618938	12035959	23654897
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR	11618938	12035959	23654897
DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	0	109274	109274
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	309274	309274
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR	0	309274	309274
DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROREPUR FEROREPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12516842	12520930	25037772
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12516842	12520930	25037772
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROREPUR FEROREPUR	12516842	12520930	25037772
DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	8650	0	8650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8650	0	8650
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA	8650	0	8650
DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	9983454	10155797	20139251
	02-WAGES	0	121695	121695
	91-MEDICAL REIMBURSEMENT	0	16109	16109
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9983454	10293601	20277055
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR	9983454	10293601	20277055
DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12835463	12795330	25630793
	91-MEDICAL REIMBURSEMENT	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12840463	12795330	25635793
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROZEPUR FEROZEPUR	12840463	12795330	25635793
DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14972756	14978528	29951284
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14972756	14978528	29951284
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	104144	281545	385689
	14-RENT, RATES AND TAXES	37300	0	37300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	141444	281545	422989
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA	15114200	15260073	30374273
DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15993791	15890698	31884489
	91-MEDICAL REIMBURSEMENT	92320	0	92320
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16086111	15890698	31976809
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR	16086111	15890698	31976809
DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12343088	12550467	24893555
	91-MEDICAL REIMBURSEMENT	0	65210	65210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12343088	12615677	24958765
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR	12343088	12615677	24958765
DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	582616	582616	1165232
	10-POL OF OFFICE VEHICLES	0	16551	16551
	13-OFFICE EXPENSES	0	35596	35596
	14-RENT, RATES AND TAXES	0	211060	211060
	93-ELECTRICITY CHARGES	0	8900	8900
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	582616	854723	1437339
	TOTAL FOR DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA	582616	854723	1437339
DDO- D.E.O. (P) MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	845360	880516	1725876
	11-DOMESTIC TRAVEL EXPENSES	0	25940	25940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	845360	906456	1751816
	TOTAL FOR DDO- D.E.O. (P) MOGA MOGA	845360	906456	1751816
DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	485936	489044	974980
	92-TELEPHONE	0	1061	1061

TOTAL FOR MH- 2202-GENERAL EDUCATION	485936	490105	976041
TOTAL FOR DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR	485936	490105	976041
DDO- D.E.O. (S) MOGA MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1619668	1529164	3148832
30-OTHER CONTRACTUAL SERVICES	0	7239002	7239002
47-HIRING OF TRANSPORT VEHICLES	898432	0	898432
TOTAL FOR MH- 2202-GENERAL EDUCATION	2518100	8768166	11286266
TOTAL FOR DDO- D.E.O. (S) MOGA MOGA	2518100	8768166	11286266
DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	785457	502868	1288325
47-HIRING OF TRANSPORT VEHICLES	147840	0	147840
93-ELECTRICITY CHARGES	0	18590	18590
TOTAL FOR MH- 2202-GENERAL EDUCATION	933297	521458	1454755
TOTAL FOR DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR	933297	521458	1454755
DDO- DIRECTOR SCERT MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2798348	2942377	5740725
13-OFFICE EXPENSES	10000	19450	29450
26-ADVERTISING AND PUBLICITY	0	30149	30149
91-MEDICAL REIMBURSEMENT	90326	21429	111755
92-TELEPHONE	2817	0	2817
TOTAL FOR MH- 2202-GENERAL EDUCATION	2901491	3013405	5914896
TOTAL FOR DDO- DIRECTOR SCERT MOHALI	2901491	3013405	5914896
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3063506	2896818	5960324
13-OFFICE EXPENSES	0	39985	39985
47-HIRING OF TRANSPORT VEHICLES	334080	0	334080
TOTAL FOR MH- 2202-GENERAL EDUCATION	3397586	2936803	6334389
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR	3397586	2936803	6334389
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	0	3470282	3470282
47-HIRING OF TRANSPORT VEHICLES	0	262528	262528
93-ELECTRICITY CHARGES	0	27094	27094
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	3759904	3759904
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA	0	3759904	3759904
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1228476	1520568	2749044
93-ELECTRICITY CHARGES	7174	0	7174
TOTAL FOR MH- 2202-GENERAL EDUCATION	1235650	1520568	2756218
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB	1235650	1520568	2756218
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3559816	3753046	7312862
30-OTHER CONTRACTUAL SERVICES	0	7399384	7399384



	91-MEDICAL REIMBURSEMENT	0	24352	24352
	93-ELECTRICITY CHARGES	7150	10820	17970
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3566966	11187602	14754568
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA	3566966	11187602	14754568
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1206460	23977	1230437
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1206460	23977	1230437
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2316644	2374828	4691472
	47-HIRING OF TRANSPORT VEHICLES	275520	0	275520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2592164	2374828	4966992
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR	3798624	2398805	6197429
DDO- HEAD MASTER G H S RAIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	837164	728062	1565226
	91-MEDICAL REIMBURSEMENT	0	12950	12950
	TOTAL FOR MH- 2202-GENERAL EDUCATION	837164	741012	1578176
	TOTAL FOR DDO- HEAD MASTER G H S RAIPUR PATIALA	837164	741012	1578176
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	987238	1000670	1987908
	02-WAGES	0	5430	5430
	TOTAL FOR MH- 2202-GENERAL EDUCATION	987238	1006100	1993338
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN	987238	1006100	1993338
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	70800	485530	556330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	70800	485530	556330
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND	70800	485530	556330
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2177416	2187636	4365052
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2177416	2187636	4365052
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI BHATINDA	2177416	2187636	4365052
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8663980	8622462	17286442
	93-ELECTRICITY CHARGES	0	2729	2729
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8663980	8625191	17289171
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR	8663980	8625191	17289171
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	544922	544922	1089844
	TOTAL FOR MH- 2202-GENERAL EDUCATION	544922	544922	1089844
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN	544922	544922	1089844
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	543496	0	543496
	TOTAL FOR MH- 2202-GENERAL EDUCATION	543496	0	543496
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN	543496	0	543496
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	806570	821316	1627886
	93-ELECTRICITY CHARGES	0	6627	6627
	TOTAL FOR MH- 2202-GENERAL EDUCATION	806570	827943	1634513
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA	806570	827943	1634513
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1993372	1998482	3991854
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1993372	1998482	3991854
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR	1993372	1998482	3991854
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	524270	524170	1048440
	93-ELECTRICITY CHARGES	0	4630	4630
	TOTAL FOR MH- 2202-GENERAL EDUCATION	524270	528800	1053070
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR	524270	528800	1053070
DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6823063	7296591	14119654
	13-OFFICE EXPENSES	0	3000	3000
	93-ELECTRICITY CHARGES	0	2010	2010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6823063	7301601	14124664
	TOTAL FOR DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR	6823063	7301601	14124664
DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	35400	35400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	35400	35400
	TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR	0	35400	35400
DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	92312	2183270	2275582
	91-MEDICAL REIMBURSEMENT	0	8467	8467
	TOTAL FOR MH- 2202-GENERAL EDUCATION	92312	2191737	2284049
	TOTAL FOR DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR	92312	2191737	2284049
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	141600	141600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	141600	141600
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR	0	141600	141600
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	267822464	266521067	534343531
	02-WAGES	733847	327651	1061498
	13-OFFICE EXPENSES	0	3000	3000
	30-OTHER CONTRACTUAL SERVICES	0	4166373	4166373
	91-MEDICAL REIMBURSEMENT	364347	161333	525680

	93-ELECTRICITY CHARGES	275796	804620	1080416
	TOTAL FOR MH- 2202-GENERAL EDUCATION	269196454	271984044	541180498
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN	269196454	271984044	541180498
DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	476658	476658
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	476658	476658
	TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR	0	476658	476658
DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10672763	10589312	21262075
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10672763	10589312	21262075
	TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA	10672763	10589312	21262075
DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	812694	3343738	4156432
	TOTAL FOR MH- 2202-GENERAL EDUCATION	812694	3343738	4156432
	TOTAL FOR DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR	812694	3343738	4156432
DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	820644	2919730	3740374
	TOTAL FOR MH- 2202-GENERAL EDUCATION	820644	2919730	3740374
	TOTAL FOR DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR	820644	2919730	3740374
DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5954595	5945568	11900163
	91-MEDICAL REIMBURSEMENT	0	33471	33471
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5954595	5979039	11933634
	TOTAL FOR DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA	5954595	5979039	11933634
DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	502500	0	502500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	502500	0	502500
	TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR	502500	0	502500
DDO- HEADMASTER BSPS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	1666346	1666346
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1666346	1666346
	TOTAL FOR DDO- HEADMASTER BSPS KHALSA HIGH SCHOOL MUKARIAN	0	1666346	1666346
DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	775370	775370
	91-MEDICAL REIMBURSEMENT	0	23051	23051
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	798421	798421
	TOTAL FOR DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI	0	798421	798421
DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1686284	2636338	4322622
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1686284	2636338	4322622

TOTAL FOR DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR		1686284	2636338	4322622
DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	199613	4864041	5063654
TOTAL FOR MH- 2202-GENERAL EDUCATION		199613	4864041	5063654
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR		199613	4864041	5063654
DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1153837	2859696	4013533
TOTAL FOR MH- 2202-GENERAL EDUCATION		1153837	2859696	4013533
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR		1153837	2859696	4013533
DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	108788	108788
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	108788	108788
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR		0	108788	108788
DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	3733658	3733658
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	3733658	3733658
TOTAL FOR DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN		0	3733658	3733658
DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	86660	126914	213574
TOTAL FOR MH- 2202-GENERAL EDUCATION		86660	126914	213574
TOTAL FOR DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA		86660	126914	213574
DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	616614	0	616614
TOTAL FOR MH- 2202-GENERAL EDUCATION		616614	0	616614
TOTAL FOR DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR		616614	0	616614
DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	376036	376036
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	376036	376036
TOTAL FOR DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR		0	376036	376036
DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	816230	816230
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	816230	816230
TOTAL FOR DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR		0	816230	816230
DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	982380	927614	1909994
TOTAL FOR MH- 2202-GENERAL EDUCATION		982380	927614	1909994
TOTAL FOR DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA		982380	927614	1909994
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	101500	0	101500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	101500	0	101500
	TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA	101500	0	101500
DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	961542	909145	1870687
	TOTAL FOR MH- 2202-GENERAL EDUCATION	961542	909145	1870687
	TOTAL FOR DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA	961542	909145	1870687
DDO- HEADMASTER G.H.S., BATHONIA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1793922	1806332	3600254
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1793922	1806332	3600254
	TOTAL FOR DDO- HEADMASTER G.H.S., BATHONIA PATIALA	1793922	1806332	3600254
DDO- HEADMASTER G.H.S., BINJAL PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1249540	1278861	2528401
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1249540	1278861	2528401
	TOTAL FOR DDO- HEADMASTER G.H.S., BINJAL PATIALA	1249540	1278861	2528401
DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1802063	1812137	3614200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1802063	1812137	3614200
	TOTAL FOR DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA	1802063	1812137	3614200
DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2789462	2804502	5593964
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2789462	2804502	5593964
	TOTAL FOR DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA	2789462	2804502	5593964
DDO- HEADMASTER G.H.S., DHABLAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1643282	1654962	3298244
	02-WAGES	9300	9300	18600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1652582	1664262	3316844
	TOTAL FOR DDO- HEADMASTER G.H.S., DHABLAN PATIALA	1652582	1664262	3316844
DDO- HEADMASTER G.H.S., DHANETHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2872540	2889622	5762162
	02-WAGES	10860	10860	21720
	91-MEDICAL REIMBURSEMENT	0	31637	31637
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2883400	2932119	5815519
	TOTAL FOR DDO- HEADMASTER G.H.S., DHANETHA PATIALA	2883400	2932119	5815519
DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1586876	1592424	3179300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1586876	1592424	3179300
	TOTAL FOR DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA	1586876	1592424	3179300
DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1346654	1356290	2702944
	02-WAGES	10860	10860	21720

TOTAL FOR MH- 2202-GENERAL EDUCATION	1357514	1367150	2724664
TOTAL FOR DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA	1357514	1367150	2724664
DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2658172	2669560	5327732
91-MEDICAL REIMBURSEMENT	0	49752	49752
TOTAL FOR MH- 2202-GENERAL EDUCATION	2658172	2719312	5377484
TOTAL FOR DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA	2658172	2719312	5377484
DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	0	1538024	1538024
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1538024	1538024
TOTAL FOR DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA	0	1538024	1538024
DDO- HEADMASTER G.H.S., LACHKANI PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2478876	2493498	4972374
91-MEDICAL REIMBURSEMENT	0	97619	97619
TOTAL FOR MH- 2202-GENERAL EDUCATION	2478876	2591117	5069993
TOTAL FOR DDO- HEADMASTER G.H.S., LACHKANI PATIALA	2478876	2591117	5069993
DDO- HEADMASTER G.H.S., LANG PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3351040	3378998	6730038
91-MEDICAL REIMBURSEMENT	0	44557	44557
TOTAL FOR MH- 2202-GENERAL EDUCATION	3351040	3423555	6774595
TOTAL FOR DDO- HEADMASTER G.H.S., LANG PATIALA	3351040	3423555	6774595
DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	870672	875316	1745988
TOTAL FOR MH- 2202-GENERAL EDUCATION	870672	875316	1745988
TOTAL FOR DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA	870672	875316	1745988
DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1574344	2002908	3577252
TOTAL FOR MH- 2202-GENERAL EDUCATION	1574344	2002908	3577252
TOTAL FOR DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA	1574344	2002908	3577252
DDO- HEADMASTER G.H.S., MARDANPUR PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2829585	2879017	5708602
91-MEDICAL REIMBURSEMENT	0	92210	92210
TOTAL FOR MH- 2202-GENERAL EDUCATION	2829585	2971227	5800812
TOTAL FOR DDO- HEADMASTER G.H.S., MARDANPUR PATIALA	2829585	2971227	5800812
DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1035076	1043836	2078912
TOTAL FOR MH- 2202-GENERAL EDUCATION	1035076	1043836	2078912
TOTAL FOR DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA	1035076	1043836	2078912
DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2223426	2130502	4353928
TOTAL FOR MH- 2202-GENERAL EDUCATION	2223426	2130502	4353928
TOTAL FOR DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA	2223426	2130502	4353928

DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1855228	1857418	3712646
TOTAL FOR MH- 2202-GENERAL EDUCATION	1855228	1857418	3712646
TOTAL FOR DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA	1855228	1857418	3712646

DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1913023	1891942	3804965
TOTAL FOR MH- 2202-GENERAL EDUCATION	1913023	1891942	3804965
TOTAL FOR DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA	1913023	1891942	3804965

DDO- HEADMASTER G.H.S., NANHERA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1414093	1423458	2837551
02-WAGES	3870	3870	7740
91-MEDICAL REIMBURSEMENT	75938	11058	86996
TOTAL FOR MH- 2202-GENERAL EDUCATION	1493901	1438386	2932287
TOTAL FOR DDO- HEADMASTER G.H.S., NANHERA PATIALA	1493901	1438386	2932287

DDO- HEADMASTER G.H.S., SEHRA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1328698	1342130	2670828
02-WAGES	5430	5430	10860
TOTAL FOR MH- 2202-GENERAL EDUCATION	1334128	1347560	2681688
TOTAL FOR DDO- HEADMASTER G.H.S., SEHRA PATIALA	1334128	1347560	2681688

DDO- HEADMASTER G.H.S., TAIPUR PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	775808	850562	1626370
91-MEDICAL REIMBURSEMENT	0	4075	4075
TOTAL FOR MH- 2202-GENERAL EDUCATION	775808	854637	1630445
TOTAL FOR DDO- HEADMASTER G.H.S., TAIPUR PATIALA	775808	854637	1630445

DDO- HEADMASTER G.H.S., TURKHERI PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1245574	1256378	2501952
TOTAL FOR MH- 2202-GENERAL EDUCATION	1245574	1256378	2501952
TOTAL FOR DDO- HEADMASTER G.H.S., TURKHERI PATIALA	1245574	1256378	2501952

DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2961070	35400	2996470
93-ELECTRICITY CHARGES	14790	0	14790
TOTAL FOR MH- 2202-GENERAL EDUCATION	2975860	35400	3011260
TOTAL FOR DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR	2975860	35400	3011260

DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	63712	0	63712
TOTAL FOR MH- 2202-GENERAL EDUCATION	63712	0	63712
TOTAL FOR DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR	63712	0	63712

DDO- HEADMASTER G.H.S.,CHAK GIJEWALA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	103508	11516	115024
TOTAL FOR MH- 2202-GENERAL EDUCATION	103508	11516	115024
TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK GIJEWALA MUKATSAR	103508	11516	115024

DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	881404	0	881404
	TOTAL FOR MH- 2202-GENERAL EDUCATION	881404	0	881404
	TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR	881404	0	881404
DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15629	0	15629
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15629	0	15629
	TOTAL FOR DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR	15629	0	15629
DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26296107	25201650	51497757
	93-ELECTRICITY CHARGES	33667	9190	42857
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26329774	25210840	51540614
	TOTAL FOR DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR	26329774	25210840	51540614
DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1039876	0	1039876
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1039876	0	1039876
	TOTAL FOR DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR	1039876	0	1039876
DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	208130	0	208130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	208130	0	208130
	TOTAL FOR DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR	208130	0	208130
DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1557477	1393674	2951151
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1557477	1393674	2951151
	TOTAL FOR DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR	1557477	1393674	2951151
DDO- HEADMASTER G.H.S.,WARRING MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	919134	921324	1840458
	93-ELECTRICITY CHARGES	0	4617	4617
	TOTAL FOR MH- 2202-GENERAL EDUCATION	919134	925941	1845075
	TOTAL FOR DDO- HEADMASTER G.H.S.,WARRING MUKATSAR	919134	925941	1845075
DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	67700	0	67700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	67700	0	67700
	TOTAL FOR DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA	67700	0	67700
DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	475644	0	475644
	31-GRANTS-IN-AID (SALARY)	0	371640	371640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	475644	371640	847284
	TOTAL FOR DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA	475644	371640	847284
DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1192244	0	1192244



	91-MEDICAL REIMBURSEMENT	15687	0	15687
	93-ELECTRICITY CHARGES	3800	0	3800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1211731	0	1211731
	TOTAL FOR DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT	1211731	0	1211731
DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	998282	1000472	1998754
	TOTAL FOR MH- 2202-GENERAL EDUCATION	998282	1000472	1998754
	TOTAL FOR DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR	998282	1000472	1998754
DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2207900	2219726	4427626
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2207900	2219726	4427626
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR	2207900	2219726	4427626
DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	631348	631348	1262696
	TOTAL FOR MH- 2202-GENERAL EDUCATION	631348	631348	1262696
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR	631348	631348	1262696
DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	19900	19900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	19900	19900
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR	0	19900	19900
DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1395306	0	1395306
	93-ELECTRICITY CHARGES	0	1220	1220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1395306	1220	1396526
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD	1395306	1220	1396526
DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2515240	127014	2642254
	02-WAGES	10250	0	10250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2525490	127014	2652504
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR	2525490	127014	2652504
DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	29200	29200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	29200	29200
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR	0	29200	29200
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	671986	671986	1343972
	TOTAL FOR MH- 2202-GENERAL EDUCATION	671986	671986	1343972
	TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR	671986	671986	1343972
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MALU POTA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1432220	1436892	2869112

	93-ELECTRICITY CHARGES	0	1850	1850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1432220	1438742	2870962
	TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MALU POTA	1432220	1438742	2870962
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MUTTON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	884992	893752	1778744
	TOTAL FOR MH- 2202-GENERAL EDUCATION	884992	893752	1778744
	TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MUTTON NAWANSHAHAR	884992	893752	1778744
DDO- HEADMASTER GOVERMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	194768	0	194768
	TOTAL FOR MH- 2202-GENERAL EDUCATION	194768	0	194768
	TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL, BHAWANIWALA	194768	0	194768
DDO- HEADMASTER GOVERMENT HIGH SCHOOL, KACHA PACCA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2105958	315750	2421708
	02-WAGES	2190	0	2190
	93-ELECTRICITY CHARGES	0	200000	200000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2108148	515750	2623898
	TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL, KACHA PACCA	2108148	515750	2623898
DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL AMROH HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	919352	929981	1849333
	93-ELECTRICITY CHARGES	0	10060	10060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	919352	940041	1859393
	TOTAL FOR DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL AMROH HOSHIARPUR	919352	940041	1859393
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4959880	2248626	7208506
	02-WAGES	0	11211	11211
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4959880	2259837	7219717
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD	4959880	2259837	7219717
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	317335	106200	423535
	TOTAL FOR MH- 2202-GENERAL EDUCATION	317335	106200	423535
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN	317335	106200	423535
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2946207	1896468	4842675
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2946207	1896468	4842675
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR	2946207	1896468	4842675
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3315367	6768571	10083938
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3315367	6768571	10083938
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN	3315367	6768571	10083938
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2159554	2759058	4918612
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2159554	2759058	4918612

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR	2159554	2759058	4918612
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1283330	1245950	2529280
TOTAL FOR MH- 2202-GENERAL EDUCATION	1283330	1245950	2529280
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA	1283330	1245950	2529280
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	440880	544046	984926
TOTAL FOR MH- 2202-GENERAL EDUCATION	440880	544046	984926
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR	440880	544046	984926
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1444816	1902159	3346975
02-WAGES	0	3525	3525
TOTAL FOR MH- 2202-GENERAL EDUCATION	1444816	1905684	3350500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN	1444816	1905684	3350500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1862210	1850904	3713114
TOTAL FOR MH- 2202-GENERAL EDUCATION	1862210	1850904	3713114
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA	1862210	1850904	3713114
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1149782	1154344	2304126
TOTAL FOR MH- 2202-GENERAL EDUCATION	1149782	1154344	2304126
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)	1149782	1154344	2304126
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	107384	19900	127284
TOTAL FOR MH- 2202-GENERAL EDUCATION	107384	19900	127284
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH	107384	19900	127284
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1236436	1247474	2483910
TOTAL FOR MH- 2202-GENERAL EDUCATION	1236436	1247474	2483910
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND	1236436	1247474	2483910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	0	652074	652074
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	652074	652074
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA	0	652074	652074
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	615916	1702606	2318522
TOTAL FOR MH- 2202-GENERAL EDUCATION	615916	1702606	2318522
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR	615916	1702606	2318522
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	969768	1914650	2884418
TOTAL FOR MH- 2202-GENERAL EDUCATION	969768	1914650	2884418

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND	969768	1914650	2884418
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3646144	3687686	7333830
TOTAL FOR MH- 2202-GENERAL EDUCATION	3646144	3687686	7333830
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH,	3646144	3687686	7333830
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3246775	3187338	6434113
TOTAL FOR MH- 2202-GENERAL EDUCATION	3246775	3187338	6434113
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN	3246775	3187338	6434113
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1667291	1288556	2955847
TOTAL FOR MH- 2202-GENERAL EDUCATION	1667291	1288556	2955847
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR	1667291	1288556	2955847
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1272251	1451936	2724187
TOTAL FOR MH- 2202-GENERAL EDUCATION	1272251	1451936	2724187
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR	1272251	1451936	2724187
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1090220	1090063	2180283
TOTAL FOR MH- 2202-GENERAL EDUCATION	1090220	1090063	2180283
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA	1090220	1090063	2180283
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1662186	1676056	3338242
93-ELECTRICITY CHARGES	10770	0	10770
TOTAL FOR MH- 2202-GENERAL EDUCATION	1672956	1676056	3349012
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA	1672956	1676056	3349012
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1556352	1583772	3140124
TOTAL FOR MH- 2202-GENERAL EDUCATION	1556352	1583772	3140124
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA	1556352	1583772	3140124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	0	55390	55390
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	55390	55390
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR	0	55390	55390
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2089556	8203844	10293400
TOTAL FOR MH- 2202-GENERAL EDUCATION	2089556	8203844	10293400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR	2089556	8203844	10293400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			

	01-SALARIES	0	200754	200754
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	200754	200754
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR	0	200754	200754
DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1514048	1369222	2883270
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1514048	1369222	2883270
	TOTAL FOR DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR	1514048	1369222	2883270
DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	980050	1083458	2063508
	TOTAL FOR MH- 2202-GENERAL EDUCATION	980050	1083458	2063508
	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA	980050	1083458	2063508
DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	674854	662254	1337108
	TOTAL FOR MH- 2202-GENERAL EDUCATION	674854	662254	1337108
	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA	674854	662254	1337108
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	428986	0	428986
	TOTAL FOR MH- 2202-GENERAL EDUCATION	428986	0	428986
	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA	428986	0	428986
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	537744	539934	1077678
	TOTAL FOR MH- 2202-GENERAL EDUCATION	537744	539934	1077678
	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR	537744	539934	1077678
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	452306	1238050	1690356
	TOTAL FOR MH- 2202-GENERAL EDUCATION	452306	1238050	1690356
	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR	452306	1238050	1690356
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1811390	1907208	3718598
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1811390	1907208	3718598
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI	1811390	2107208	3918598
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7570114	2310926	9881040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7570114	2310926	9881040
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA	7570114	2310926	9881040

## DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3447396	3456390	6903786
TOTAL FOR MH- 2202-GENERAL EDUCATION	3447396	3456390	6903786
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA	3447396	3456390	6903786

## DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	972394	981738	1954132
93-ELECTRICITY CHARGES	0	6061	6061
TOTAL FOR MH- 2202-GENERAL EDUCATION	972394	987799	1960193
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR	972394	987799	1960193

## DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	994930	998434	1993364
93-ELECTRICITY CHARGES	0	9240	9240
TOTAL FOR MH- 2202-GENERAL EDUCATION	994930	1007674	2002604
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR	994930	1007674	2002604

## DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	661072	551386	1212458
TOTAL FOR MH- 2202-GENERAL EDUCATION	661072	551386	1212458
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR NAWANSHAHAR	661072	551386	1212458

## DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1662985	2623592	4286577
TOTAL FOR MH- 2202-GENERAL EDUCATION	1662985	2623592	4286577
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR	1662985	2623592	4286577

## DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2167040	2420722	4587762
93-ELECTRICITY CHARGES	0	6000	6000
TOTAL FOR MH- 2202-GENERAL EDUCATION	2167040	2426722	4593762
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR	2167040	2426722	4593762

## DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1386653	1403548	2790201
TOTAL FOR MH- 2202-GENERAL EDUCATION	1386653	1403548	2790201
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA	1386653	1403548	2790201

## DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3092151	3529128	6621279
TOTAL FOR MH- 2202-GENERAL EDUCATION	3092151	3529128	6621279
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR	3092151	3529128	6621279

## DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	2247516	2254524	4502040
TOTAL FOR MH- 2202-GENERAL EDUCATION		2247516	2254524	4502040
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA		2247516	2254524	4502040
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2568562	2583424	5151986
TOTAL FOR MH- 2202-GENERAL EDUCATION		2568562	2583424	5151986
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA		2568562	2583424	5151986
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	50108227	52150204	102258431
	93-ELECTRICITY CHARGES	0	20300	20300
TOTAL FOR MH- 2202-GENERAL EDUCATION		50108227	52170504	102278731
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN JALANDHAR		50108227	52170504	102278731
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	969096	856098	1825194
TOTAL FOR MH- 2202-GENERAL EDUCATION		969096	856098	1825194
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA		969096	856098	1825194
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2260430	2289748	4550178
TOTAL FOR MH- 2202-GENERAL EDUCATION		2260430	2289748	4550178
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR		2260430	2289748	4550178
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	428840	1137788	1566628
TOTAL FOR MH- 2202-GENERAL EDUCATION		428840	1137788	1566628
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR		428840	1137788	1566628
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1055072	581696	1636768
TOTAL FOR MH- 2202-GENERAL EDUCATION		1055072	581696	1636768
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR		1055072	581696	1636768
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	84390	84390
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	84390	84390
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR		0	84390	84390
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1410230	1728238	3138468
TOTAL FOR MH- 2202-GENERAL EDUCATION		1410230	1728238	3138468
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA		1410230	1728238	3138468
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	3651976	3526262	7178238
TOTAL FOR MH- 2202-GENERAL EDUCATION		3651976	3526262	7178238
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA		3651976	3526262	7178238
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2517106	2537186	5054292
TOTAL FOR MH- 2202-GENERAL EDUCATION		2517106	2537186	5054292
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM		2517106	2537186	5054292
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1298110	1310666	2608776
TOTAL FOR MH- 2202-GENERAL EDUCATION		1298110	1310666	2608776
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA		1298110	1310666	2608776
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2302658	2311522	4614180
	91-MEDICAL REIMBURSEMENT	0	52614	52614
TOTAL FOR MH- 2202-GENERAL EDUCATION		2302658	2364136	4666794
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN		2302658	2364136	4666794
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1288850	1288850	2577700
	93-ELECTRICITY CHARGES	3740	5330	9070
TOTAL FOR MH- 2202-GENERAL EDUCATION		1292590	1294180	2586770
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA		1292590	1294180	2586770
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	992140	1213020	2205160
	02-WAGES	0	9629	9629
TOTAL FOR MH- 2202-GENERAL EDUCATION		992140	1222649	2214789
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL		992140	1222649	2214789
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1841604	1867504	3709108
TOTAL FOR MH- 2202-GENERAL EDUCATION		1841604	1867504	3709108
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR		1841604	1867504	3709108
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1979936	1423568	3403504
TOTAL FOR MH- 2202-GENERAL EDUCATION		1979936	1423568	3403504
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA		1979936	1423568	3403504
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	2167766	2167766
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2167766	2167766



TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS)				
JALANDHAR		0	2167766	2167766
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1801576	1848484	3650060
TOTAL FOR MH- 2202-GENERAL EDUCATION				
		1801576	1848484	3650060
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI				
		1801576	1848484	3650060
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2212630	2219930	4432560
	91-MEDICAL REIMBURSEMENT	0	12063	12063
TOTAL FOR MH- 2202-GENERAL EDUCATION				
		2212630	2231993	4444623
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH				
		2212630	2231993	4444623
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	253530	0	253530
TOTAL FOR MH- 2202-GENERAL EDUCATION				
		253530	0	253530
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR				
		253530	0	253530
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2267420	2276242	4543662
	02-WAGES	0	5716	5716
TOTAL FOR MH- 2202-GENERAL EDUCATION				
		2267420	2281958	4549378
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA				
		2267420	2281958	4549378
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1209778	1208026	2417804
TOTAL FOR MH- 2202-GENERAL EDUCATION				
		1209778	1208026	2417804
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN				
		1209778	1208026	2417804
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1066170	962662	2028832
TOTAL FOR MH- 2202-GENERAL EDUCATION				
		1066170	962662	2028832
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA				
		1066170	962662	2028832
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2166501	2172250	4338751
TOTAL FOR MH- 2202-GENERAL EDUCATION				
		2166501	2172250	4338751
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR				
		2166501	2172250	4338751
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1129520	1132048	2261568
	93-ELECTRICITY CHARGES	0	14580	14580
TOTAL FOR MH- 2202-GENERAL EDUCATION				
		1129520	1146628	2276148
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR				
		1129520	1146628	2276148
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	674546	692212	1366758

TOTAL FOR MH- 2202-GENERAL EDUCATION	674546	692212	1366758
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR	674546	692212	1366758
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1011390	1016208	2027598
TOTAL FOR MH- 2202-GENERAL EDUCATION	1011390	1016208	2027598
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN	1011390	1016208	2027598
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2211236	3019187	5230423
TOTAL FOR MH- 2202-GENERAL EDUCATION	2211236	3019187	5230423
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA	2211236	3019187	5230423
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2107256	2781248	4888504
02-WAGES	0	15481	15481
TOTAL FOR MH- 2202-GENERAL EDUCATION	2107256	2796729	4903985
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI	2107256	2796729	4903985
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1736532	1747482	3484014
TOTAL FOR MH- 2202-GENERAL EDUCATION	1736532	1747482	3484014
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA	1736532	1747482	3484014
DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1052534	1280583	2333117
TOTAL FOR MH- 2202-GENERAL EDUCATION	1052534	1280583	2333117
TOTAL FOR DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA	1052534	1280583	2333117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	697478	703026	1400504
TOTAL FOR MH- 2202-GENERAL EDUCATION	697478	703026	1400504
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR	697478	703026	1400504
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHELOWAL PACCA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1413804	1470324	2884128
TOTAL FOR MH- 2202-GENERAL EDUCATION	1413804	1470324	2884128
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHELOWAL PACCA	1413804	1470324	2884128
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4700991	2216554	6917545
93-ELECTRICITY CHARGES	13890	0	13890
TOTAL FOR MH- 2202-GENERAL EDUCATION	4714881	2216554	6931435
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH	4714881	2216554	6931435
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	0	889380	889380
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	889380	889380

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA JALANDHAR	0	889380	889380
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1374864	1394282	2769146
TOTAL FOR MH- 2202-GENERAL EDUCATION	1374864	1394282	2769146
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA	1374864	1394282	2769146
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	0	2203472	2203472
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	2203472	2203472
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS	0	2203472	2203472
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1600550	1611354	3211904
TOTAL FOR MH- 2202-GENERAL EDUCATION	1600550	1611354	3211904
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA	1600550	1611354	3211904
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	0	1002574	1002574
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1002574	1002574
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR	0	1002574	1002574
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	81048	514924	595972
TOTAL FOR MH- 2202-GENERAL EDUCATION	81048	514924	595972
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR	81048	514924	595972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	419090	0	419090
TOTAL FOR MH- 2202-GENERAL EDUCATION	419090	0	419090
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR	419090	0	419090
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	0	42560	42560
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	42560	42560
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR	0	42560	42560
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	0	82820	82820
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	82820	82820
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR	0	82820	82820
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2087990	2125704	4213694
TOTAL FOR MH- 2202-GENERAL EDUCATION	2087990	2125704	4213694

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA	2087990	2125704	4213694
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	796625	801443	1598068
TOTAL FOR MH- 2202-GENERAL EDUCATION	796625	801443	1598068
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR	796625	801443	1598068
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1119064	1124320	2243384
TOTAL FOR MH- 2202-GENERAL EDUCATION	1119064	1124320	2243384
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR	1119064	1124320	2243384
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	443094	443094	886188
TOTAL FOR MH- 2202-GENERAL EDUCATION	443094	443094	886188
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN	443094	443094	886188
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3430046	1144628	4574674
93-ELECTRICITY CHARGES	0	3170	3170
TOTAL FOR MH- 2202-GENERAL EDUCATION	3430046	1147798	4577844
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA	3430046	1147798	4577844
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	49458	0	49458
TOTAL FOR MH- 2202-GENERAL EDUCATION	49458	0	49458
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU	49458	0	49458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	881442	884070	1765512
TOTAL FOR MH- 2202-GENERAL EDUCATION	881442	884070	1765512
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG	881442	884070	1765512
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	762298	762298	1524596
02-WAGES	6655	8189	14844
TOTAL FOR MH- 2202-GENERAL EDUCATION	768953	770487	1539440
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA	768953	770487	1539440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1649606	1622940	3272546
93-ELECTRICITY CHARGES	800	0	800
TOTAL FOR MH- 2202-GENERAL EDUCATION	1650406	1622940	3273346
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA	1650406	1622940	3273346
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1219924	1227224	2447148
02-WAGES	0	9866	9866
TOTAL FOR MH- 2202-GENERAL EDUCATION	1219924	1237090	2457014

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA	1219924	1237090	2457014
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2213723	2218086	4431809
TOTAL FOR MH- 2202-GENERAL EDUCATION	2213723	2218086	4431809
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN	2213723	2218086	4431809
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1186069	1057473	2243542
TOTAL FOR MH- 2202-GENERAL EDUCATION	1186069	1057473	2243542
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL	1186069	1057473	2243542
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1198748	1215540	2414288
TOTAL FOR MH- 2202-GENERAL EDUCATION	1198748	1215540	2414288
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR	1198748	1215540	2414288
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1943063	1989926	3932989
TOTAL FOR MH- 2202-GENERAL EDUCATION	1943063	1989926	3932989
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR	1943063	1989926	3932989
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1077626	1079816	2157442
TOTAL FOR MH- 2202-GENERAL EDUCATION	1077626	1079816	2157442
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR	1077626	1079816	2157442
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	908168	915514	1823682
TOTAL FOR MH- 2202-GENERAL EDUCATION	908168	915514	1823682
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR	908168	915514	1823682
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	933044	940782	1873826
93-ELECTRICITY CHARGES	0	4000	4000
TOTAL FOR MH- 2202-GENERAL EDUCATION	933044	944782	1877826
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR	933044	944782	1877826
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	866616	938140	1804756
TOTAL FOR MH- 2202-GENERAL EDUCATION	866616	938140	1804756
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR	866616	938140	1804756
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	771430	773620	1545050
93-ELECTRICITY CHARGES	0	7090	7090
TOTAL FOR MH- 2202-GENERAL EDUCATION	771430	780710	1552140
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR	771430	780710	1552140
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER			
Major Head- 2202-GENERAL EDUCATION			

	01-SALARIES	821351	822648	1643999
TOTAL FOR MH- 2202-GENERAL EDUCATION		821351	822648	1643999
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER		821351	822648	1643999
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	707698	707698	1415396
TOTAL FOR MH- 2202-GENERAL EDUCATION		707698	707698	1415396
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR		707698	707698	1415396
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	565778	566928	1132706
TOTAL FOR MH- 2202-GENERAL EDUCATION		565778	566928	1132706
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR		565778	566928	1132706
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1123642	984948	2108590
TOTAL FOR MH- 2202-GENERAL EDUCATION		1123642	984948	2108590
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAR		1123642	984948	2108590
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1441932	1444560	2886492
TOTAL FOR MH- 2202-GENERAL EDUCATION		1441932	1444560	2886492
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH		1441932	1444560	2886492
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1245902	1257290	2503192
TOTAL FOR MH- 2202-GENERAL EDUCATION		1245902	1257290	2503192
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI		1245902	1257290	2503192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1758664	1910178	3668842
TOTAL FOR MH- 2202-GENERAL EDUCATION		1758664	1910178	3668842
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA		1758664	1910178	3668842
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	407816	408984	816800
	93-ELECTRICITY CHARGES	0	3177	3177
TOTAL FOR MH- 2202-GENERAL EDUCATION		407816	412161	819977
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR		407816	412161	819977
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDO HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	513568	515758	1029326
TOTAL FOR MH- 2202-GENERAL EDUCATION		513568	515758	1029326
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDO HOSHIARPUR		513568	515758	1029326
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1058114	995344	2053458
TOTAL FOR MH- 2202-GENERAL EDUCATION		1058114	995344	2053458

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA	1058114	995344	2053458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	892056	898772	1790828
TOTAL FOR MH- 2202-GENERAL EDUCATION	892056	898772	1790828
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL	892056	898772	1790828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2184704	2251527	4436231
TOTAL FOR MH- 2202-GENERAL EDUCATION	2184704	2251527	4436231
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR	2184704	2251527	4436231
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	962356	969218	1931574
TOTAL FOR MH- 2202-GENERAL EDUCATION	962356	969218	1931574
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR	962356	969218	1931574
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1337060	1397896	2734956
TOTAL FOR MH- 2202-GENERAL EDUCATION	1337060	1397896	2734956
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN	1337060	1397896	2734956
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1573360	1590296	3163656
TOTAL FOR MH- 2202-GENERAL EDUCATION	1573360	1590296	3163656
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR	1573360	1590296	3163656
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1545560	1549940	3095500
TOTAL FOR MH- 2202-GENERAL EDUCATION	1545560	1549940	3095500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN	1545560	1549940	3095500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2194276	2076122	4270398
02-WAGES	0	8044	8044
TOTAL FOR MH- 2202-GENERAL EDUCATION	2194276	2084166	4278442
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR	2194276	2084166	4278442
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	532251	536542	1068793
TOTAL FOR MH- 2202-GENERAL EDUCATION	532251	536542	1068793
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR	532251	536542	1068793
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2478551	2408692	4887243
TOTAL FOR MH- 2202-GENERAL EDUCATION	2478551	2408692	4887243
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA	2478551	2408692	4887243
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	802146	806526	1608672

TOTAL FOR MH- 2202-GENERAL EDUCATION	802146	806526	1608672
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR	802146	806526	1608672
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	776258	776258	1552516
TOTAL FOR MH- 2202-GENERAL EDUCATION	776258	776258	1552516
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM	776258	776258	1552516
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	591652	593842	1185494
TOTAL FOR MH- 2202-GENERAL EDUCATION	591652	593842	1185494
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR	591652	593842	1185494
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	640722	651964	1292686
TOTAL FOR MH- 2202-GENERAL EDUCATION	640722	651964	1292686
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR	640722	651964	1292686
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3080244	3101414	6181658
TOTAL FOR MH- 2202-GENERAL EDUCATION	3080244	3101414	6181658
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR	3080244	3101414	6181658
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1555892	2072656	3628548
TOTAL FOR MH- 2202-GENERAL EDUCATION	1555892	2072656	3628548
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR	1555892	2072656	3628548
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	530912	412612	943524
TOTAL FOR MH- 2202-GENERAL EDUCATION	530912	412612	943524
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR	530912	412612	943524
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	523328	541578	1064906
93-ELECTRICITY CHARGES	0	2390	2390
TOTAL FOR MH- 2202-GENERAL EDUCATION	523328	543968	1067296
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR	523328	543968	1067296
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1206126	1185348	2391474
TOTAL FOR MH- 2202-GENERAL EDUCATION	1206126	1185348	2391474
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN	1206126	1185348	2391474
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	661341	685736	1347077
TOTAL FOR MH- 2202-GENERAL EDUCATION	661341	685736	1347077
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI	661341	685736	1347077
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR			



Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	910440	910440	1820880
	93-ELECTRICITY CHARGES	0	1380	1380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	910440	911820	1822260
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR	910440	911820	1822260
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3078898	989008	4067906
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3078898	989008	4067906
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR	3078898	989008	4067906
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1549272	1554444	3103716
	93-ELECTRICITY CHARGES	0	1810	1810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1549272	1556254	3105526
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR	1549272	1556254	3105526
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3255518	3277932	6533450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3255518	3277932	6533450
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN	3255518	3277932	6533450
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	787732	801077	1588809
	TOTAL FOR MH- 2202-GENERAL EDUCATION	787732	801077	1588809
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR	787732	801077	1588809
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1811004	1069766	2880770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1811004	1069766	2880770
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR	1811004	1069766	2880770
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2386589	2765852	5152441
	93-ELECTRICITY CHARGES	0	5400	5400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2386589	2771252	5157841
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR	2386589	2771252	5157841
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PASSI KANDI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1088312	1051782	2140094
	13-OFFICE EXPENSES	0	3000	3000
	93-ELECTRICITY CHARGES	0	4150	4150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1088312	1058932	2147244
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PASSI KANDI	1088312	1058932	2147244
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	335044	335044	670088
	TOTAL FOR MH- 2202-GENERAL EDUCATION	335044	335044	670088
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR	335044	335044	670088

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 1344658 1356682 2701340

TOTAL FOR MH- 2202-GENERAL EDUCATION 1344658 1356682 2701340

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA 1344658 1356682 2701340

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 1724992 1619800 3344792

TOTAL FOR MH- 2202-GENERAL EDUCATION 1724992 1619800 3344792

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL 1724992 1619800 3344792

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 2011445 2574198 4585643

TOTAL FOR MH- 2202-GENERAL EDUCATION 2011445 2574198 4585643

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA 2011445 2574198 4585643

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 1097960 1104530 2202490

TOTAL FOR MH- 2202-GENERAL EDUCATION 1097960 1104530 2202490

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA 1097960 1104530 2202490

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 637418 647747 1285165

TOTAL FOR MH- 2202-GENERAL EDUCATION 637418 647747 1285165

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA  
NAWANSHAHAR 637418 647747 1285165

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 3856930 3873408 7730338

TOTAL FOR MH- 2202-GENERAL EDUCATION 3856930 3873408 7730338

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR 3856930 3873408 7730338

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 1091772 1096152 2187924

TOTAL FOR MH- 2202-GENERAL EDUCATION 1091772 1096152 2187924

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA  
HOSHIARPUR 1091772 1096152 2187924

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 468616 470806 939422

93-ELECTRICITY CHARGES 1010 4010 5020

TOTAL FOR MH- 2202-GENERAL EDUCATION 469626 474816 944442

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR 469626 474816 944442

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 1617380 1626286 3243666

TOTAL FOR MH- 2202-GENERAL EDUCATION 1617380 1626286 3243666

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON 1617380 1626286 3243666

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 514768 800158 1314926

TOTAL FOR MH- 2202-GENERAL EDUCATION	514768	800158	1314926
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR	514768	800158	1314926
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	718936	528310	1247246
TOTAL FOR MH- 2202-GENERAL EDUCATION	718936	528310	1247246
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA	718936	528310	1247246
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1457162	1460228	2917390
93-ELECTRICITY CHARGES	0	5740	5740
TOTAL FOR MH- 2202-GENERAL EDUCATION	1457162	1465968	2923130
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN	1457162	1465968	2923130
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2027954	2056250	4084204
TOTAL FOR MH- 2202-GENERAL EDUCATION	2027954	2056250	4084204
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA	2027954	2056250	4084204
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1806848	1806178	3613026
TOTAL FOR MH- 2202-GENERAL EDUCATION	1806848	1806178	3613026
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR	1806848	1806178	3613026
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	347484	347484	694968
TOTAL FOR MH- 2202-GENERAL EDUCATION	347484	347484	694968
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR	347484	347484	694968
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	683500	0	683500
TOTAL FOR MH- 2202-GENERAL EDUCATION	683500	0	683500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR	683500	0	683500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1179852	1048842	2228694
93-ELECTRICITY CHARGES	10720	0	10720
TOTAL FOR MH- 2202-GENERAL EDUCATION	1190572	1048842	2239414
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR	1190572	1048842	2239414
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1113246	1117626	2230872
TOTAL FOR MH- 2202-GENERAL EDUCATION	1113246	1117626	2230872
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR	1113246	1117626	2230872
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION			

	01-SALARIES	499204	501394	1000598
TOTAL FOR MH- 2202-GENERAL EDUCATION		499204	501394	1000598
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR		499204	501394	1000598
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	559718	559718	1119436
TOTAL FOR MH- 2202-GENERAL EDUCATION		559718	559718	1119436
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA		559718	559718	1119436
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1941924	1962576	3904500
	02-WAGES	0	9353	9353
TOTAL FOR MH- 2202-GENERAL EDUCATION		1941924	1971929	3913853
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA		1941924	1971929	3913853
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1411640	1414560	2826200
	91-MEDICAL REIMBURSEMENT	32526	0	32526
TOTAL FOR MH- 2202-GENERAL EDUCATION		1444166	1414560	2858726
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH		1444166	1414560	2858726
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1644266	2402996	4047262
TOTAL FOR MH- 2202-GENERAL EDUCATION		1644266	2402996	4047262
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA		1644266	2402996	4047262
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1048228	1054871	2103099
	02-WAGES	0	11928	11928
TOTAL FOR MH- 2202-GENERAL EDUCATION		1048228	1066799	2115027
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL		1048228	1066799	2115027
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1674906	1547892	3222798
TOTAL FOR MH- 2202-GENERAL EDUCATION		1674906	1547892	3222798
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD		1674906	1547892	3222798
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3796606	3218368	7014974
	93-ELECTRICITY CHARGES	0	9270	9270
TOTAL FOR MH- 2202-GENERAL EDUCATION		3796606	3227638	7024244
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKA		3796606	3227638	7024244
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1738104	1745112	3483216
	93-ELECTRICITY CHARGES	360	4830	5190
TOTAL FOR MH- 2202-GENERAL EDUCATION		1738464	1749942	3488406
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	92943	92943
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	92943	92943
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA		1738464	1842885	3581349

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1088788	1100030	2188818
93-ELECTRICITY CHARGES	830	0	830

TOTAL FOR MH- 2202-GENERAL EDUCATION	1089618	1100030	2189648
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA	1089618	1100030	2189648
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## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9785498	681269	10466767
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TOTAL FOR MH- 2202-GENERAL EDUCATION	9785498	681269	10466767
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA	9785498	681269	10466767
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## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	125967	0	125967
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TOTAL FOR MH- 2202-GENERAL EDUCATION	125967	0	125967
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL	125967	0	125967
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## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	464038	464038	928076
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TOTAL FOR MH- 2202-GENERAL EDUCATION	464038	464038	928076
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA	464038	464038	928076
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## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1319532	1322046	2641578
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TOTAL FOR MH- 2202-GENERAL EDUCATION	1319532	1322046	2641578
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR	1319532	1322046	2641578
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## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7614730	7446864	15061594
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TOTAL FOR MH- 2202-GENERAL EDUCATION	7614730	7446864	15061594
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR	7614730	7446864	15061594
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## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1850579	1754388	3604967
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93-ELECTRICITY CHARGES	1510	3360	4870
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TOTAL FOR MH- 2202-GENERAL EDUCATION	1852089	1757748	3609837
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA	1852089	1757748	3609837
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## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6045589	5284554	11330143
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TOTAL FOR MH- 2202-GENERAL EDUCATION	6045589	5284554	11330143
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT	6045589	5284554	11330143
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## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2006566	1880574	3887140
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91-MEDICAL REIMBURSEMENT	0	29109	29109
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TOTAL FOR MH- 2202-GENERAL EDUCATION	2006566	1909683	3916249
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA	2006566	1909683	3916249
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## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1499174	1386852	2886026
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TOTAL FOR MH- 2202-GENERAL EDUCATION	1499174	1386852	2886026
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA	1499174	1386852	2886026
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	0	3305170	3305170
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	3305170	3305170
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN	0	3305170	3305170
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	333618	966920	1300538
TOTAL FOR MH- 2202-GENERAL EDUCATION	333618	966920	1300538
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA	333618	966920	1300538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3857424	3875776	7733200
93-ELECTRICITY CHARGES	0	6800	6800
TOTAL FOR MH- 2202-GENERAL EDUCATION	3857424	3882576	7740000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA	3857424	3882576	7740000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1314216	1185382	2499598
TOTAL FOR MH- 2202-GENERAL EDUCATION	1314216	1185382	2499598
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA	1314216	1185382	2499598
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	5658060	0	5658060
TOTAL FOR MH- 2202-GENERAL EDUCATION	5658060	0	5658060
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR	5658060	0	5658060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FERROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1230160	1232260	2462420
91-MEDICAL REIMBURSEMENT	3563	0	3563
TOTAL FOR MH- 2202-GENERAL EDUCATION	1233723	1232260	2465983
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA	1233723	1232260	2465983
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1788456	1994962	3783418
91-MEDICAL REIMBURSEMENT	0	93968	93968
TOTAL FOR MH- 2202-GENERAL EDUCATION	1788456	2088930	3877386
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA	1788456	2088930	3877386
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7008831	2348382	9357213
TOTAL FOR MH- 2202-GENERAL EDUCATION	7008831	2348382	9357213
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR	7008831	2348382	9357213
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	199848	0	199848
TOTAL FOR MH- 2202-GENERAL EDUCATION	199848	0	199848

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA	199848	0	199848
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2572892	1621268	4194160
93-ELECTRICITY CHARGES	0	1710	1710
TOTAL FOR MH- 2202-GENERAL EDUCATION	2572892	1622978	4195870
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA	2572892	1622978	4195870
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2852652	2906150	5758802
TOTAL FOR MH- 2202-GENERAL EDUCATION	2852652	2906150	5758802
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL	2852652	2906150	5758802
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2118316	4591519	6709835
TOTAL FOR MH- 2202-GENERAL EDUCATION	2118316	4591519	6709835
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT	2118316	4591519	6709835
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2506834	2049432	4556266
TOTAL FOR MH- 2202-GENERAL EDUCATION	2506834	2049432	4556266
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN	2506834	2049432	4556266
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3324014	860098	4184112
TOTAL FOR MH- 2202-GENERAL EDUCATION	3324014	860098	4184112
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR	3324014	860098	4184112
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2231881	2471038	4702919
93-ELECTRICITY CHARGES	4990	0	4990
TOTAL FOR MH- 2202-GENERAL EDUCATION	2236871	2471038	4707909
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA	2236871	2471038	4707909
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	822786	830648	1653434
TOTAL FOR MH- 2202-GENERAL EDUCATION	822786	830648	1653434
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB	822786	830648	1653434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1014060	1016688	2030748
TOTAL FOR MH- 2202-GENERAL EDUCATION	1014060	1016688	2030748
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR	1014060	1216688	2230748
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1807982	2491173	4299155

TOTAL FOR MH- 2202-GENERAL EDUCATION	1807982	2491173	4299155
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA	1807982	2491173	4299155
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1556938	1561756	3118694
TOTAL FOR MH- 2202-GENERAL EDUCATION	1556938	1561756	3118694
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN	1556938	1561756	3118694
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1589464	1598516	3187980
93-ELECTRICITY CHARGES	0	14260	14260
TOTAL FOR MH- 2202-GENERAL EDUCATION	1589464	1612776	3202240
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR	1589464	1612776	3202240
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	0	3797508	3797508
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	3797508	3797508
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR	0	3797508	3797508
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	889906	1091284	1981190
93-ELECTRICITY CHARGES	10740	5170	15910
TOTAL FOR MH- 2202-GENERAL EDUCATION	900646	1096454	1997100
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	11364	11364
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	11364	11364
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA	900646	1107818	2008464
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2530324	2407926	4938250
TOTAL FOR MH- 2202-GENERAL EDUCATION	2530324	2407926	4938250
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA	2530324	2407926	4938250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1808806	1408838	3217644
TOTAL FOR MH- 2202-GENERAL EDUCATION	1808806	1408838	3217644
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA	1808806	1408838	3217644
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1263702	1268082	2531784
TOTAL FOR MH- 2202-GENERAL EDUCATION	1263702	1268082	2531784
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA	1263702	1268082	2531784
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	5927281	805590	6732871
TOTAL FOR MH- 2202-GENERAL EDUCATION	5927281	805590	6732871
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT	5927281	805590	6732871
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1403136	1412334	2815470



	93-ELECTRICITY CHARGES	1220	1660	2880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1404356	1413994	2818350
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA	1404356	1413994	2818350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1148968	1155100	2304068
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1148968	1155100	2304068
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD	1148968	1155100	2304068
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1590256	1599784	3190040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1590256	1599784	3190040
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI	1590256	1599784	3190040
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1689782	1694782	3384564
	91-MEDICAL REIMBURSEMENT	6754	12168	18922
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1696536	1706950	3403486
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR	1696536	1706950	3403486
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3112254	3122726	6234980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3112254	3122726	6234980
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA	3112254	3122726	6234980
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2651760	2356592	5008352
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2651760	2356592	5008352
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA	2651760	2356592	5008352
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	594312	598692	1193004
	TOTAL FOR MH- 2202-GENERAL EDUCATION	594312	598692	1193004
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR	594312	598692	1193004
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1751916	1724435	3476351
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1751916	1724435	3476351
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR	1751916	1724435	3476351
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1584078	1679058	3263136
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1584078	1679058	3263136
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL	1584078	1679058	3263136
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	889490	893140	1782630
	91-MEDICAL REIMBURSEMENT	0	48716	48716
	93-ELECTRICITY CHARGES	0	8110	8110

TOTAL FOR MH- 2202-GENERAL EDUCATION	889490	949966	1839456
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET	889490	949966	1839456
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	5623863	4835954	10459817
TOTAL FOR MH- 2202-GENERAL EDUCATION	5623863	4835954	10459817
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL	5623863	4835954	10459817
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1175024	1194452	2369476
TOTAL FOR MH- 2202-GENERAL EDUCATION	1175024	1194452	2369476
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL	1175024	1194452	2369476
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1339502	1233658	2573160
TOTAL FOR MH- 2202-GENERAL EDUCATION	1339502	1233658	2573160
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA	1339502	1433658	2773160
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FERROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1630394	1510780	3141174
91-MEDICAL REIMBURSEMENT	0	20260	20260
93-ELECTRICITY CHARGES	0	11370	11370
TOTAL FOR MH- 2202-GENERAL EDUCATION	1630394	1542410	3172804
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA	1630394	1542410	3172804
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	832746	5816448	6649194
TOTAL FOR MH- 2202-GENERAL EDUCATION	832746	5816448	6649194
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT	832746	5816448	6649194
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1686400	1687004	3373404
TOTAL FOR MH- 2202-GENERAL EDUCATION	1686400	1687004	3373404
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN	1686400	1687004	3373404
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2479500	323792	2803292
TOTAL FOR MH- 2202-GENERAL EDUCATION	2479500	323792	2803292
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA	2479500	323792	2803292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1100434	1064534	2164968
TOTAL FOR MH- 2202-GENERAL EDUCATION	1100434	1064534	2164968
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA	1100434	1064534	2164968
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1587100	1450038	3037138

TOTAL FOR MH- 2202-GENERAL EDUCATION	1587100	1450038	3037138
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA	1587100	1450038	3037138
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1058410	1062206	2120616
93-ELECTRICITY CHARGES	0	9990	9990
TOTAL FOR MH- 2202-GENERAL EDUCATION	1058410	1072196	2130606
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA	1058410	1072196	2130606
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1972968	1979010	3951978
91-MEDICAL REIMBURSEMENT	18580	0	18580
TOTAL FOR MH- 2202-GENERAL EDUCATION	1991548	1979010	3970558
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA	1991548	1979010	3970558
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2047724	2055462	4103186
93-ELECTRICITY CHARGES	0	157910	157910
TOTAL FOR MH- 2202-GENERAL EDUCATION	2047724	2213372	4261096
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR	2047724	2213372	4261096
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	497224	499852	997076
TOTAL FOR MH- 2202-GENERAL EDUCATION	497224	499852	997076
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA	497224	499852	997076
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1756814	2392300	4149114
TOTAL FOR MH- 2202-GENERAL EDUCATION	1756814	2392300	4149114
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT	1756814	2392300	4149114
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	0	3816512	3816512
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	3816512	3816512
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP	0	3816512	3816512
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	516728	521546	1038274
TOTAL FOR MH- 2202-GENERAL EDUCATION	516728	521546	1038274
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU	516728	521546	1038274
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2031861	819390	2851251
TOTAL FOR MH- 2202-GENERAL EDUCATION	2031861	819390	2851251
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA	2031861	819390	2851251
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	582680	4462019	5044699
TOTAL FOR MH- 2202-GENERAL EDUCATION	582680	4462019	5044699
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA	582680	4462019	5044699

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1300920	1303548	2604468
TOTAL FOR MH- 2202-GENERAL EDUCATION	1300920	1303548	2604468
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA	1300920	1303548	2604468

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1935132	1946082	3881214
TOTAL FOR MH- 2202-GENERAL EDUCATION	1935132	1946082	3881214
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA	1935132	1946082	3881214

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	712714	717678	1430392
TOTAL FOR MH- 2202-GENERAL EDUCATION	712714	717678	1430392
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA	712714	717678	1430392

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1101594	424792	1526386
TOTAL FOR MH- 2202-GENERAL EDUCATION	1101594	424792	1526386
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA	1101594	424792	1526386

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1029674	1037558	2067232
93-ELECTRICITY CHARGES	2550	0	2550
TOTAL FOR MH- 2202-GENERAL EDUCATION	1032224	1037558	2069782
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN	1032224	1037558	2069782

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	403558	313858	717416
TOTAL FOR MH- 2202-GENERAL EDUCATION	403558	313858	717416
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR	403558	313858	717416

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	837294	628310	1465604
93-ELECTRICITY CHARGES	3200	0	3200
TOTAL FOR MH- 2202-GENERAL EDUCATION	840494	628310	1468804
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI	840494	628310	1468804

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1961736	1971148	3932884
93-ELECTRICITY CHARGES	0	19760	19760
TOTAL FOR MH- 2202-GENERAL EDUCATION	1961736	1990908	3952644
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR	1961736	1990908	3952644

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1461610	1464890	2926500
TOTAL FOR MH- 2202-GENERAL EDUCATION	1461610	1464890	2926500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA	1461610	1464890	2926500

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2444230	1779106	4223336
	02-WAGES	0	15481	15481
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2444230	1794587	4238817
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI	2444230	1794587	4238817
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1471346	1749100	3220446
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1471346	1749100	3220446
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR	1471346	1749100	3220446
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	958834	961024	1919858
	TOTAL FOR MH- 2202-GENERAL EDUCATION	958834	961024	1919858
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA	958834	961024	1919858
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	196258	0	196258
	93-ELECTRICITY CHARGES	810	0	810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	197068	0	197068
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA	197068	0	197068
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1630958	1646288	3277246
	02-WAGES	5430	5430	10860
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1636388	1651718	3288106
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA	1636388	1651718	3288106
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	698638	708274	1406912
	TOTAL FOR MH- 2202-GENERAL EDUCATION	698638	708274	1406912
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA	698638	708274	1406912
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	497796	375525	873321
	TOTAL FOR MH- 2202-GENERAL EDUCATION	497796	375525	873321
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR	497796	375525	873321
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1124434	1136354	2260788
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1124434	1136354	2260788
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA	1124434	1136354	2260788
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	882892	7042032	7924924
	TOTAL FOR MH- 2202-GENERAL EDUCATION	882892	7042032	7924924
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT	882892	7042032	7924924
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1452780	1467672	2920452
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1452780	1467672	2920452

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK	1452780	1467672	2920452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1667378	1675408	3342786
93-ELECTRICITY CHARGES	0	4720	4720
TOTAL FOR MH- 2202-GENERAL EDUCATION	1667378	1680128	3347506
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR	1667378	1680128	3347506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	841996	1274209	2116205
TOTAL FOR MH- 2202-GENERAL EDUCATION	841996	1274209	2116205
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI	841996	1274209	2116205
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1446905	1454018	2900923
93-ELECTRICITY CHARGES	10470	0	10470
TOTAL FOR MH- 2202-GENERAL EDUCATION	1457375	1454018	2911393
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD	1457375	1454018	2911393
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1361208	1322498	2683706
TOTAL FOR MH- 2202-GENERAL EDUCATION	1361208	1322498	2683706
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR	1361208	1322498	2683706
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2459114	2472984	4932098
TOTAL FOR MH- 2202-GENERAL EDUCATION	2459114	2472984	4932098
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN	2459114	2472984	4932098
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	519260	2188354	2707614
TOTAL FOR MH- 2202-GENERAL EDUCATION	519260	2188354	2707614
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA	519260	2188354	2707614
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1711676	1722626	3434302
TOTAL FOR MH- 2202-GENERAL EDUCATION	1711676	1722626	3434302
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR	1711676	1722626	3434302
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	959098	966952	1926050
93-ELECTRICITY CHARGES	4520	0	4520
TOTAL FOR MH- 2202-GENERAL EDUCATION	963618	966952	1930570
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI	963618	966952	1930570
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	575138	583752	1158890
TOTAL FOR MH- 2202-GENERAL EDUCATION	575138	583752	1158890
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA	575138	583752	1158890
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			

	01-SALARIES	2253284	2767134	5020418
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2253284	2767134	5020418
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH	2253284	2767134	5020418
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	778656	783474	1562130
	93-ELECTRICITY CHARGES	780	0	780
	TOTAL FOR MH- 2202-GENERAL EDUCATION	779436	783474	1562910
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA	779436	783474	1562910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	923780	928423	1852203
	02-WAGES	5716	5716	11432
	TOTAL FOR MH- 2202-GENERAL EDUCATION	929496	934139	1863635
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA	929496	934139	1863635
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1330764	1507692	2838456
	93-ELECTRICITY CHARGES	0	2680	2680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1330764	1510372	2841136
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA	1330764	1510372	2841136
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1869663	1866838	3736501
	02-WAGES	0	8051	8051
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1869663	1874889	3744552
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL	1869663	1874889	3744552
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1914072	1425586	3339658
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1914072	1425586	3339658
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL	1914072	1425586	3339658
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2863062	2730831	5593893
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2863062	2730831	5593893
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA	2863062	2730831	5593893
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1090028	1093386	2183414
	91-MEDICAL REIMBURSEMENT	42849	0	42849
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1132877	1093386	2226263
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA	1132877	1093386	2226263
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3371010	425732	3796742
	02-WAGES	0	7430	7430
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3371010	433162	3804172
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA	3371010	433162	3804172
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3194222	1462484	4656706
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3194222	1462484	4656706
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA	3194222	1462484	4656706
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1554505	1548340	3102845
	93-ELECTRICITY CHARGES	3200	1746	4946
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1557705	1550086	3107791
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI	1557705	1550086	3107791
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1090418	1096988	2187406
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1090418	1096988	2187406
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT	1090418	1096988	2187406
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1483356	1492676	2976032
	91-MEDICAL REIMBURSEMENT	24995	0	24995
	93-ELECTRICITY CHARGES	0	34420	34420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1508351	1527096	3035447
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR	1508351	1527096	3035447
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1540612	1157841	2698453
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1540612	1157841	2698453
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR	1540612	1157841	2698453
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	770088	772278	1542366
	TOTAL FOR MH- 2202-GENERAL EDUCATION	770088	772278	1542366
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA	770088	772278	1542366
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3566668	2070890	5637558
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3566668	2070890	5637558
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA	3566668	2070890	5637558
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3886300	1994992	5881292
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3886300	1994992	5881292
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN	3886300	1994992	5881292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	587216	1373934	1961150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	587216	1373934	1961150
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR	587216	1373934	1961150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				



	01-SALARIES	945468	948242	1893710
TOTAL FOR MH- 2202-GENERAL EDUCATION		945468	948242	1893710
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA		945468	948242	1893710
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	821606	825986	1647592
	91-MEDICAL REIMBURSEMENT	10625	0	10625
TOTAL FOR MH- 2202-GENERAL EDUCATION		832231	825986	1658217
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA		832231	825986	1658217
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	936588	936588	1873176
TOTAL FOR MH- 2202-GENERAL EDUCATION		936588	936588	1873176
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN		936588	936588	1873176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	931236	931236	1862472
	93-ELECTRICITY CHARGES	0	6610	6610
TOTAL FOR MH- 2202-GENERAL EDUCATION		931236	937846	1869082
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA		931236	937846	1869082
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1155652	1875096	3030748
TOTAL FOR MH- 2202-GENERAL EDUCATION		1155652	1875096	3030748
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU		1155652	1875096	3030748
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	577082	581462	1158544
TOTAL FOR MH- 2202-GENERAL EDUCATION		577082	581462	1158544
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA		577082	581462	1158544
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2587115	2607612	5194727
TOTAL FOR MH- 2202-GENERAL EDUCATION		2587115	2607612	5194727
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA		2587115	2607612	5194727
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	585806	595200	1181006
	02-WAGES	0	18380	18380
	93-ELECTRICITY CHARGES	0	46120	46120
TOTAL FOR MH- 2202-GENERAL EDUCATION		585806	659700	1245506
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA		585806	659700	1245506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1657863	1661714	3319577
	93-ELECTRICITY CHARGES	0	12000	12000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1657863	1673714	3331577
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA		1657863	1673714	3331577
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	987332	991712	1979044
	93-ELECTRICITY CHARGES	0	2510	2510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	987332	994222	1981554
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR	987332	994222	1981554
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2110538	2112728	4223266
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2110538	2112728	4223266
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB	2110538	2112728	4223266
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	887042	1489764	2376806
	93-ELECTRICITY CHARGES	0	12951	12951
	TOTAL FOR MH- 2202-GENERAL EDUCATION	887042	1502715	2389757
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR	887042	1502715	2389757
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1579428	1586436	3165864
	02-WAGES	5430	5430	10860
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1584858	1591866	3176724
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA	1584858	1591866	3176724
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	584034	0	584034
	TOTAL FOR MH- 2202-GENERAL EDUCATION	584034	0	584034
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR	584034	0	584034
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1091474	1177477	2268951
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1091474	1177477	2268951
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA	1091474	1177477	2268951
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1240878	1251180	2492058
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1240878	1251180	2492058
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR	1240878	1251180	2492058
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2387134	2397062	4784196
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2387134	2397062	4784196
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR	2387134	2397062	4784196
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2841744	2853278	5695022
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2841744	2853278	5695022
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR	2841744	2853278	5695022
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	269010	271638	540648
	TOTAL FOR MH- 2202-GENERAL EDUCATION	269010	271638	540648

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR		269010	271638	540648
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA Major Head- 2202-GENERAL EDUCATION				
01-SALARIES	2342006	2307201	4649207	
TOTAL FOR MH- 2202-GENERAL EDUCATION	2342006	2307201	4649207	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA	2342006	2307201	4649207	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
01-SALARIES	648246	687868	1336114	
TOTAL FOR MH- 2202-GENERAL EDUCATION	648246	687868	1336114	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR	648246	687868	1336114	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
01-SALARIES	794098	795939	1590037	
93-ELECTRICITY CHARGES	0	990	990	
TOTAL FOR MH- 2202-GENERAL EDUCATION	794098	796929	1591027	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA	794098	796929	1591027	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
01-SALARIES	1079264	957214	2036478	
TOTAL FOR MH- 2202-GENERAL EDUCATION	1079264	957214	2036478	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA	1079264	957214	2036478	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
01-SALARIES	1615536	1495842	3111378	
TOTAL FOR MH- 2202-GENERAL EDUCATION	1615536	1495842	3111378	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR	1615536	1495842	3111378	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION				
01-SALARIES	1368950	1565900	2934850	
02-WAGES	0	10840	10840	
TOTAL FOR MH- 2202-GENERAL EDUCATION	1368950	1576740	2945690	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA	1368950	1576740	2945690	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
01-SALARIES	2307976	2323008	4630984	
TOTAL FOR MH- 2202-GENERAL EDUCATION	2307976	2323008	4630984	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR	2307976	2323008	4630984	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
01-SALARIES	856726	863296	1720022	
TOTAL FOR MH- 2202-GENERAL EDUCATION	856726	863296	1720022	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR	856726	863296	1720022	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA Major Head- 2202-GENERAL EDUCATION				
01-SALARIES	542914	1281184	1824098	
TOTAL FOR MH- 2202-GENERAL EDUCATION	542914	1281184	1824098	

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA	542914	1281184	1824098
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1430000	1434234	2864234
TOTAL FOR MH- 2202-GENERAL EDUCATION	1430000	1434234	2864234
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA			
GURDASPUR	1430000	1434234	2864234
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1574432	1581002	3155434
93-ELECTRICITY CHARGES	896	740	1636
TOTAL FOR MH- 2202-GENERAL EDUCATION	1575328	1581742	3157070
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT	1575328	1581742	3157070
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL BET KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1954270	2458671	4412941
TOTAL FOR MH- 2202-GENERAL EDUCATION	1954270	2458671	4412941
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL BET			
KAPURTHALA	1954270	2458671	4412941
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	762806	950720	1713526
TOTAL FOR MH- 2202-GENERAL EDUCATION	762806	950720	1713526
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA	762806	950720	1713526
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2401344	990311	3391655
TOTAL FOR MH- 2202-GENERAL EDUCATION	2401344	990311	3391655
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR			
KAPURTHALA	2401344	990311	3391655
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1836996	1838310	3675306
TOTAL FOR MH- 2202-GENERAL EDUCATION	1836996	1838310	3675306
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR	1836996	1838310	3675306
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1379424	1461848	2841272
TOTAL FOR MH- 2202-GENERAL EDUCATION	1379424	1461848	2841272
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN			
HOSHIARPUR	1379424	1461848	2841272
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	0	97409	97409
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	97409	97409
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR	0	97409	97409
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	421876	421876	843752
TOTAL FOR MH- 2202-GENERAL EDUCATION	421876	421876	843752
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR	421876	421876	843752

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3906651	3814076	7720727
91-MEDICAL REIMBURSEMENT	0	44870	44870
TOTAL FOR MH- 2202-GENERAL EDUCATION	3906651	3858946	7765597
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA	3906651	3858946	7765597

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1207728	1221468	2429196
TOTAL FOR MH- 2202-GENERAL EDUCATION	1207728	1221468	2429196
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA PATIALA	1207728	1221468	2429196

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1033922	1137431	2171353
93-ELECTRICITY CHARGES	3767	0	3767
TOTAL FOR MH- 2202-GENERAL EDUCATION	1037689	1137431	2175120
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA	1037689	1137431	2175120

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1771178	1835182	3606360
91-MEDICAL REIMBURSEMENT	52079	0	52079
93-ELECTRICITY CHARGES	4900	0	4900
TOTAL FOR MH- 2202-GENERAL EDUCATION	1828157	1835182	3663339
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA	1828157	1835182	3663339

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1730460	1753236	3483696
93-ELECTRICITY CHARGES	15040	0	15040
TOTAL FOR MH- 2202-GENERAL EDUCATION	1745500	1753236	3498736
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR	1745500	1753236	3498736

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	485320	1650300	2135620
TOTAL FOR MH- 2202-GENERAL EDUCATION	485320	1650300	2135620
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN	485320	1650300	2135620

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1628565	525858	2154423
TOTAL FOR MH- 2202-GENERAL EDUCATION	1628565	525858	2154423
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN	1628565	525858	2154423

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1868072	1862955	3731027
TOTAL FOR MH- 2202-GENERAL EDUCATION	1868072	1862955	3731027
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI	1868072	1862955	3731027

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	781992	789000	1570992
93-ELECTRICITY CHARGES	7720	1220	8940

TOTAL FOR MH- 2202-GENERAL EDUCATION	789712	790220	1579932
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA	789712	790220	1579932
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1069248	1076694	2145942
TOTAL FOR MH- 2202-GENERAL EDUCATION	1069248	1076694	2145942
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN	1069248	1076694	2145942
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1681638	1685310	3366948
TOTAL FOR MH- 2202-GENERAL EDUCATION	1681638	1685310	3366948
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR	1681638	1685310	3366948
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1595849	1504841	3100690
02-WAGES	5430	5430	10860
TOTAL FOR MH- 2202-GENERAL EDUCATION	1601279	1510271	3111550
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN	1601279	1510271	3111550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2438833	2475086	4913919
91-MEDICAL REIMBURSEMENT	0	17675	17675
TOTAL FOR MH- 2202-GENERAL EDUCATION	2438833	2492761	4931594
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA	2438833	2492761	4931594
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1560034	1569640	3129674
TOTAL FOR MH- 2202-GENERAL EDUCATION	1560034	1569640	3129674
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR	1560034	1569640	3129674
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	583838	0	583838
TOTAL FOR MH- 2202-GENERAL EDUCATION	583838	0	583838
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR	583838	0	583838
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1381048	1261142	2642190
TOTAL FOR MH- 2202-GENERAL EDUCATION	1381048	1261142	2642190
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR	1381048	1261142	2642190
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	745233	747423	1492656
93-ELECTRICITY CHARGES	8900	0	8900
TOTAL FOR MH- 2202-GENERAL EDUCATION	754133	747423	1501556
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH FEROZEPUR	754133	747423	1501556
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	630770	635004	1265774

	91-MEDICAL REIMBURSEMENT	0	4318	4318
	TOTAL FOR MH- 2202-GENERAL EDUCATION	630770	639322	1270092
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA	630770	639322	1270092
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	309096	0	309096
	TOTAL FOR MH- 2202-GENERAL EDUCATION	309096	0	309096
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA	309096	0	309096
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1768354	2015296	3783650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1768354	2015296	3783650
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB	1768354	2015296	3783650
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1603883	1615003	3218886
	93-ELECTRICITY CHARGES	0	9120	9120
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1603883	1624123	3228006
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH	1603883	1624123	3228006
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	2036474	2036474
	91-MEDICAL REIMBURSEMENT	0	31930	31930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	2068404	2068404
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA	0	2068404	2068404
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	959794	968554	1928348
	TOTAL FOR MH- 2202-GENERAL EDUCATION	959794	968554	1928348
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA	959794	968554	1928348
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	284006	1142636	1426642
	TOTAL FOR MH- 2202-GENERAL EDUCATION	284006	1142636	1426642
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA	284006	1142636	1426642
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2315420	2322658	4638078
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2315420	2322658	4638078
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP	2315420	2322658	4638078
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2105591	2045752	4151343
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2105591	2045752	4151343
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA	2105591	2045752	4151343
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	890872	899632	1790504
	91-MEDICAL REIMBURSEMENT	0	26091	26091

TOTAL FOR MH- 2202-GENERAL EDUCATION	890872	925723	1816595
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA	890872	925723	1816595
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	792818	795592	1588410
TOTAL FOR MH- 2202-GENERAL EDUCATION	792818	795592	1588410
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR	792818	795592	1588410
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	571402	577534	1148936
TOTAL FOR MH- 2202-GENERAL EDUCATION	571402	577534	1148936
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR	571402	577534	1148936
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	585922	590302	1176224
TOTAL FOR MH- 2202-GENERAL EDUCATION	585922	590302	1176224
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR	585922	590302	1176224
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	712158	714348	1426506
93-ELECTRICITY CHARGES	4670	2990	7660
TOTAL FOR MH- 2202-GENERAL EDUCATION	716828	717338	1434166
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAR	716828	717338	1434166
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1849386	2259414	4108800
TOTAL FOR MH- 2202-GENERAL EDUCATION	1849386	2259414	4108800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA	1849386	2259414	4108800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2248724	2254272	4502996
TOTAL FOR MH- 2202-GENERAL EDUCATION	2248724	2254272	4502996
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL	2248724	2254272	4502996
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1274189	1163974	2438163
TOTAL FOR MH- 2202-GENERAL EDUCATION	1274189	1163974	2438163
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR	1274189	1163974	2438163
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1504698	1516402	3021100
TOTAL FOR MH- 2202-GENERAL EDUCATION	1504698	1516402	3021100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA	1504698	1516402	3021100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2950206	2980534	5930740
TOTAL FOR MH- 2202-GENERAL EDUCATION	2950206	2980534	5930740



TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA	2950206	2980534	5930740
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1261417	1246009	2507426
TOTAL FOR MH- 2202-GENERAL EDUCATION	1261417	1246009	2507426
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA	1261417	1246009	2507426
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1205676	1221144	2426820
91-MEDICAL REIMBURSEMENT	24669	0	24669
93-ELECTRICITY CHARGES	15030	0	15030
TOTAL FOR MH- 2202-GENERAL EDUCATION	1245375	1221144	2466519
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA	1245375	1221144	2466519
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	997230	999526	1996756
TOTAL FOR MH- 2202-GENERAL EDUCATION	997230	999526	1996756
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA	997230	999526	1996756
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1693013	2937208	4630221
TOTAL FOR MH- 2202-GENERAL EDUCATION	1693013	2937208	4630221
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA	1693013	2937208	4630221
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1081236	1085892	2167128
TOTAL FOR MH- 2202-GENERAL EDUCATION	1081236	1085892	2167128
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA	1081236	1085892	2167128
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3136219	3145614	6281833
91-MEDICAL REIMBURSEMENT	13723	0	13723
TOTAL FOR MH- 2202-GENERAL EDUCATION	3149942	3145614	6295556
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA	3149942	3145614	6295556
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1516646	1528764	3045410
93-ELECTRICITY CHARGES	4650	0	4650
TOTAL FOR MH- 2202-GENERAL EDUCATION	1521296	1528764	3050060
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA	1521296	1528764	3050060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1272866	1266062	2538928
TOTAL FOR MH- 2202-GENERAL EDUCATION	1272866	1266062	2538928
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD	1272866	1266062	2538928
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	635839	663814	1299653
91-MEDICAL REIMBURSEMENT	27572	0	27572
TOTAL FOR MH- 2202-GENERAL EDUCATION	663411	663814	1327225

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA		663411	663814	1327225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
01-SALARIES	2564004	2579675	5143679	
TOTAL FOR MH- 2202-GENERAL EDUCATION	2564004	2579675	5143679	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH	2564004	2579675	5143679	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION				
01-SALARIES	506290	541753	1048043	
TOTAL FOR MH- 2202-GENERAL EDUCATION	506290	541753	1048043	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN	506290	541753	1048043	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
01-SALARIES	1044232	1034856	2079088	
93-ELECTRICITY CHARGES	5030	0	5030	
TOTAL FOR MH- 2202-GENERAL EDUCATION	1049262	1034856	2084118	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR	1049262	1034856	2084118	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA Major Head- 2202-GENERAL EDUCATION				
01-SALARIES	1035374	1040630	2076004	
TOTAL FOR MH- 2202-GENERAL EDUCATION	1035374	1040630	2076004	
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT	0	84042	84042	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	84042	84042	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA	1035374	1124672	2160046	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
01-SALARIES	1475778	1485852	2961630	
02-WAGES	0	8044	8044	
TOTAL FOR MH- 2202-GENERAL EDUCATION	1475778	1493896	2969674	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR	1475778	1493896	2969674	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
01-SALARIES	1371698	769454	2141152	
TOTAL FOR MH- 2202-GENERAL EDUCATION	1371698	769454	2141152	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT	1371698	769454	2141152	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
01-SALARIES	1872749	1828165	3700914	
TOTAL FOR MH- 2202-GENERAL EDUCATION	1872749	1828165	3700914	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD	1872749	1828165	3700914	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
01-SALARIES	1075534	1084148	2159682	
TOTAL FOR MH- 2202-GENERAL EDUCATION	1075534	1084148	2159682	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL	1075534	1084148	2159682	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR Major Head- 2202-GENERAL EDUCATION				
01-SALARIES	762664	764854	1527518	

TOTAL FOR MH- 2202-GENERAL EDUCATION	762664	764854	1527518
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR	762664	764854	1527518
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	718886	725894	1444780
93-ELECTRICITY CHARGES	5730	0	5730
TOTAL FOR MH- 2202-GENERAL EDUCATION	724616	725894	1450510
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA	724616	725894	1450510
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1927168	1942760	3869928
TOTAL FOR MH- 2202-GENERAL EDUCATION	1927168	1942760	3869928
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA	1927168	1942760	3869928
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1234452	1415680	2650132
TOTAL FOR MH- 2202-GENERAL EDUCATION	1234452	1415680	2650132
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR	1234452	1415680	2650132
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1233142	1237460	2470602
TOTAL FOR MH- 2202-GENERAL EDUCATION	1233142	1237460	2470602
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR	1233142	1237460	2470602
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1073619	1068513	2142132
91-MEDICAL REIMBURSEMENT	0	9580	9580
TOTAL FOR MH- 2202-GENERAL EDUCATION	1073619	1078093	2151712
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA	1073619	1078093	2151712
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1535952	1559586	3095538
TOTAL FOR MH- 2202-GENERAL EDUCATION	1535952	1559586	3095538
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA	1535952	1559586	3095538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1292024	1501498	2793522
TOTAL FOR MH- 2202-GENERAL EDUCATION	1292024	1501498	2793522
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA	1292024	1501498	2793522
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1296349	1321228	2617577
TOTAL FOR MH- 2202-GENERAL EDUCATION	1296349	1321228	2617577
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA	1296349	1321228	2617577
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1655236	1672386	3327622
TOTAL FOR MH- 2202-GENERAL EDUCATION	1655236	1672386	3327622
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD	1655236	1672386	3327622

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1070546	1077232	2147778
TOTAL FOR MH- 2202-GENERAL EDUCATION	1070546	1077232	2147778
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA	1070546	1077232	2147778

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1267236	1275620	2542856
91-MEDICAL REIMBURSEMENT	31368	0	31368
TOTAL FOR MH- 2202-GENERAL EDUCATION	1298604	1275620	2574224
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT	1298604	1275620	2574224

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	813628	9793481	10607109
TOTAL FOR MH- 2202-GENERAL EDUCATION	813628	9793481	10607109
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH	813628	9793481	10607109

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1298218	1153392	2451610
93-ELECTRICITY CHARGES	0	11110	11110
TOTAL FOR MH- 2202-GENERAL EDUCATION	1298218	1164502	2462720
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR	1298218	1164502	2462720

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMPUR AWANA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3355825	3345858	6701683
93-ELECTRICITY CHARGES	0	23380	23380
TOTAL FOR MH- 2202-GENERAL EDUCATION	3355825	3369238	6725063
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMPUR AWANA LUDHIANA	3355825	3369238	6725063

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1712852	1725224	3438076
TOTAL FOR MH- 2202-GENERAL EDUCATION	1712852	1725224	3438076
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA	1712852	1725224	3438076

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	944060	857318	1801378
TOTAL FOR MH- 2202-GENERAL EDUCATION	944060	857318	1801378
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA	944060	857318	1801378

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1882532	1891730	3774262
93-ELECTRICITY CHARGES	0	1780	1780
TOTAL FOR MH- 2202-GENERAL EDUCATION	1882532	1893510	3776042
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL	1882532	1893510	3776042

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1480760	1480760	2961520
TOTAL FOR MH- 2202-GENERAL EDUCATION	1480760	1480760	2961520
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT	1480760	1480760	2961520

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1193754	1196382	2390136
93-ELECTRICITY CHARGES	0	3990	3990
TOTAL FOR MH- 2202-GENERAL EDUCATION	1193754	1200372	2394126
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA	1193754	1200372	2394126

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1565248	1497540	3062788
TOTAL FOR MH- 2202-GENERAL EDUCATION	1565248	1497540	3062788
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA	1565248	1497540	3062788

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1968454	1832242	3800696
TOTAL FOR MH- 2202-GENERAL EDUCATION	1968454	1832242	3800696
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA	1968454	1832242	3800696

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1107380	1114388	2221768
TOTAL FOR MH- 2202-GENERAL EDUCATION	1107380	1114388	2221768
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER	1107380	1114388	2221768

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1175240	1180496	2355736
91-MEDICAL REIMBURSEMENT	0	42127	42127
TOTAL FOR MH- 2202-GENERAL EDUCATION	1175240	1222623	2397863
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA	1175240	1222623	2397863

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4585868	4800286	9386154
93-ELECTRICITY CHARGES	0	4000	4000
TOTAL FOR MH- 2202-GENERAL EDUCATION	4585868	4804286	9390154
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA	4585868	4804286	9390154

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1783446	1566559	3350005
TOTAL FOR MH- 2202-GENERAL EDUCATION	1783446	1566559	3350005
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA	1783446	1566559	3350005

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1048178	1050368	2098546
TOTAL FOR MH- 2202-GENERAL EDUCATION	1048178	1050368	2098546
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD	1048178	1050368	2098546

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1065898	1099388	2165286
TOTAL FOR MH- 2202-GENERAL EDUCATION	1065898	1099388	2165286
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN NAWANSHAHAR	1065898	1099388	2165286

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	894327	891724	1786051
	TOTAL FOR MH- 2202-GENERAL EDUCATION	894327	891724	1786051
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN	894327	891724	1786051
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2568874	2622382	5191256
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2568874	2622382	5191256
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA	2568874	2622382	5191256
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	417194	574807	992001
	93-ELECTRICITY CHARGES	106730	4200	110930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	523924	579007	1102931
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA	523924	579007	1102931
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	31738	0	31738
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31738	0	31738
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA	31738	0	31738
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	628491	632246	1260737
	93-ELECTRICITY CHARGES	11080	0	11080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	639571	632246	1271817
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN	639571	632246	1271817
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1680756	1694542	3375298
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1680756	1694542	3375298
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA	1680756	1694542	3375298
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1077752	1077752	2155504
	93-ELECTRICITY CHARGES	0	5020	5020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1077752	1082772	2160524
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR	1077752	1082772	2160524
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	807720	812392	1620112
	93-ELECTRICITY CHARGES	0	7842	7842
	TOTAL FOR MH- 2202-GENERAL EDUCATION	807720	820234	1627954
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL	807720	820234	1627954
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	443086	443086	886172
	TOTAL FOR MH- 2202-GENERAL EDUCATION	443086	443086	886172
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR	443086	443086	886172
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	1434490	1307206	2741696
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1434490	1307206	2741696
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIA LUDHIANA	1434490	1307206	2741696
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1096976	1101648	2198624
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1096976	1101648	2198624
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR	1296976	1101648	2398624
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1074754	1074754	2149508
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1074754	1074754	2149508
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR	1074754	1074754	2149508
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1320024	1377912	2697936
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1320024	1377912	2697936
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR	1320024	1377912	2697936
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2508840	2272348	4781188
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2508840	2272348	4781188
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR	2508840	2272348	4781188
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1199812	1202002	2401814
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1199812	1202002	2401814
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR	1199812	1202002	2401814
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1282330	1291528	2573858
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1282330	1291528	2573858
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT	1282330	1291528	2573858
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2648543	2661218	5309761
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2648543	2661218	5309761
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA	2648543	2661218	5309761
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1708352	1688165	3396517
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1708352	1688165	3396517
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND	1708352	1688165	3396517
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1687196	1693117	3380313
	93-ELECTRICITY CHARGES	3050	0	3050

TOTAL FOR MH- 2202-GENERAL EDUCATION	1690246	1693117	3383363
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA	1690246	1693117	3383363
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1859648	1871036	3730684
TOTAL FOR MH- 2202-GENERAL EDUCATION	1859648	1871036	3730684
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA	1859648	1871036	3730684
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2298990	2038968	4337958
TOTAL FOR MH- 2202-GENERAL EDUCATION	2298990	2038968	4337958
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM	2298990	2038968	4337958
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	367364	387338	754702
TOTAL FOR MH- 2202-GENERAL EDUCATION	367364	387338	754702
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA	367364	387338	754702
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1850054	2402438	4252492
TOTAL FOR MH- 2202-GENERAL EDUCATION	1850054	2402438	4252492
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA	1850054	2402438	4252492
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1035308	1056123	2091431
TOTAL FOR MH- 2202-GENERAL EDUCATION	1035308	1056123	2091431
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA	1035308	1056123	2091431
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1112242	1120272	2232514
TOTAL FOR MH- 2202-GENERAL EDUCATION	1112242	1120272	2232514
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN	1112242	1120272	2232514
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3870340	3778048	7648388
TOTAL FOR MH- 2202-GENERAL EDUCATION	3870340	3778048	7648388
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA	3870340	3778048	7648388
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	245248	1243056	1488304
TOTAL FOR MH- 2202-GENERAL EDUCATION	245248	1243056	1488304
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH	245248	1243056	1488304
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1563882	1342134	2906016
TOTAL FOR MH- 2202-GENERAL EDUCATION	1563882	1342134	2906016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA	1563882	1342134	2906016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	385398	385398	770796
93-ELECTRICITY CHARGES	0	6579	6579



TOTAL FOR MH- 2202-GENERAL EDUCATION	385398	391977	777375
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR	385398	391977	777375
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1139218	1699137	2838355
TOTAL FOR MH- 2202-GENERAL EDUCATION	1139218	1699137	2838355
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH	1139218	1699137	2838355
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1300234	662856	1963090
TOTAL FOR MH- 2202-GENERAL EDUCATION	1300234	662856	1963090
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL	1300234	662856	1963090
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	908636	915644	1824280
93-ELECTRICITY CHARGES	0	12220	12220
TOTAL FOR MH- 2202-GENERAL EDUCATION	908636	927864	1836500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR	908636	927864	1836500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1466694	1477936	2944630
93-ELECTRICITY CHARGES	7600	0	7600
TOTAL FOR MH- 2202-GENERAL EDUCATION	1474294	1477936	2952230
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN	1474294	1477936	2952230
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAASSAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1696695	1297872	2994567
TOTAL FOR MH- 2202-GENERAL EDUCATION	1696695	1297872	2994567
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAASSAN	1696695	1297872	2994567
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1079828	1084343	2164171
93-ELECTRICITY CHARGES	828	3478	4306
TOTAL FOR MH- 2202-GENERAL EDUCATION	1080656	1087821	2168477
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR	1080656	1087821	2168477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	673692	673692	1347384
TOTAL FOR MH- 2202-GENERAL EDUCATION	673692	673692	1347384
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN	673692	673692	1347384
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1177604	1081870	2259474
TOTAL FOR MH- 2202-GENERAL EDUCATION	1177604	1081870	2259474
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR	1177604	1081870	2259474
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION			

	01-SALARIES	1001758	866834	1868592
	91-MEDICAL REIMBURSEMENT	0	132268	132268
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1001758	999102	2000860
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA	1001758	999102	2000860
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	674206	1427562	2101768
	91-MEDICAL REIMBURSEMENT	8020	28739	36759
	93-ELECTRICITY CHARGES	0	2240	2240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	682226	1458541	2140767
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	36000	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	36000	36000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA	682226	1494541	2176767
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1813579	1823564	3637143
	93-ELECTRICITY CHARGES	0	2980	2980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1813579	1826544	3640123
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN	1813579	1826544	3640123
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3597198	3612444	7209642
	93-ELECTRICITY CHARGES	0	10100	10100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3597198	3622544	7219742
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA	3597198	3622544	7219742
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3062736	3086972	6149708
	93-ELECTRICITY CHARGES	0	9010	9010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3062736	3095982	6158718
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA	3062736	3095982	6158718
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	932478	1218042	2150520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	932478	1218042	2150520
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA	932478	1218042	2150520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1786330	1790794	3577124
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1786330	1790794	3577124
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA	1786330	1790794	3577124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	652818	658074	1310892
	93-ELECTRICITY CHARGES	620	470	1090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	653438	658544	1311982
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD	653438	658544	1311982
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	772132	772132	1544264
	TOTAL FOR MH- 2202-GENERAL EDUCATION	772132	772132	1544264
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO	772132	772132	1544264
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1761227	1774490	3535717
	93-ELECTRICITY CHARGES	0	4070	4070
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1761227	1778560	3539787
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	99980	99980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	99980	99980
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA	1761227	1878540	3639767
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	322266	325708	647974
	TOTAL FOR MH- 2202-GENERAL EDUCATION	322266	325708	647974
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI	322266	325708	647974
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1193530	1178677	2372207
	93-ELECTRICITY CHARGES	0	3900	3900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1193530	1182577	2376107
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA	1193530	1182577	2376107
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2025038	2033798	4058836
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2025038	2033798	4058836
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG	2025038	2033798	4058836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1269618	1136184	2405802
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1269618	1136184	2405802
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA	1269618	1136184	2405802
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1751315	1810241	3561556
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1751315	1810241	3561556
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR	1751315	1810241	3561556
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2134797	907992	3042789
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2134797	907992	3042789
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA	2134797	907992	3042789
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1728584	1578102	3306686
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1728584	1578102	3306686
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA	1728584	1578102	3306686
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1292303	1777331	3069634
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1292303	1777331	3069634
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA	1292303	1777331	3069634
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	391778	394406	786184
	TOTAL FOR MH- 2202-GENERAL EDUCATION	391778	394406	786184
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR	391778	394406	786184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-WAGES	0	18000	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	18000	18000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA	0	18000	18000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	986614	994644	1981258
	93-ELECTRICITY CHARGES	0	1350	1350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	986614	995994	1982608
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR	986614	995994	1982608
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3000140	2918466	5918606
	93-ELECTRICITY CHARGES	14560	0	14560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3014700	2918466	5933166
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI	3014700	2918466	5933166
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1123362	1159940	2283302
	91-MEDICAL REIMBURSEMENT	0	31125	31125
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1123362	1191065	2314427
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA	1123362	1191065	2314427
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	674662	676352	1351014
	TOTAL FOR MH- 2202-GENERAL EDUCATION	674662	676352	1351014
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA	674662	676352	1351014
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1347206	1375502	2722708
	93-ELECTRICITY CHARGES	0	9440	9440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1347206	1384942	2732148
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI	1347206	1384942	2732148
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1747775	1767434	3515209
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1747775	1767434	3515209
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA	1747775	1767434	3515209
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1718930	1723602	3442532
	93-ELECTRICITY CHARGES	13400	14260	27660
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1732330	1737862	3470192
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN	1732330	1737862	3470192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1287918	1300766	2588684
	93-ELECTRICITY CHARGES	0	9200	9200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1287918	1309966	2597884
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA	1287918	1309966	2597884
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1766810	2414700	4181510
	02-WAGES	0	8051	8051
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1766810	2422751	4189561
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA	1766810	2422751	4189561
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1730744	1736111	3466855
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1730744	1736111	3466855
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN	1730744	1736111	3466855
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	720616	753112	1473728
	TOTAL FOR MH- 2202-GENERAL EDUCATION	720616	753112	1473728
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA	720616	753112	1473728
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	757032	766522	1523554
	91-MEDICAL REIMBURSEMENT	0	93469	93469
	TOTAL FOR MH- 2202-GENERAL EDUCATION	757032	859991	1617023
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN	757032	859991	1617023
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1017238	1025737	2042975
	91-MEDICAL REIMBURSEMENT	0	14242	14242
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1017238	1039979	2057217
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA	1017238	1039979	2057217
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2673686	2681132	5354818
	91-MEDICAL REIMBURSEMENT	0	375008	375008
	93-ELECTRICITY CHARGES	0	22978	22978
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2673686	3079118	5752804
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA	2673686	3079118	5752804
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	747090	747090	1494180

TOTAL FOR MH- 2202-GENERAL EDUCATION	747090	747090	1494180
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA	747090	747090	1494180
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1386617	1389512	2776129
93-ELECTRICITY CHARGES	0	3553	3553
TOTAL FOR MH- 2202-GENERAL EDUCATION	1386617	1393065	2779682
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA	1386617	1393065	2779682
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2747224	2608714	5355938
TOTAL FOR MH- 2202-GENERAL EDUCATION	2747224	2608714	5355938
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA	2747224	2608714	5355938
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	0	1002556	1002556
93-ELECTRICITY CHARGES	0	23230	23230
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1025786	1025786
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH SAHIB	0	1025786	1025786
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1918140	1924986	3843126
TOTAL FOR MH- 2202-GENERAL EDUCATION	1918140	1924986	3843126
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR	1918140	1924986	3843126
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	943962	950532	1894494
TOTAL FOR MH- 2202-GENERAL EDUCATION	943962	950532	1894494
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR	943962	950532	1894494
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1676217	1686250	3362467
93-ELECTRICITY CHARGES	5850	0	5850
TOTAL FOR MH- 2202-GENERAL EDUCATION	1682067	1686250	3368317
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR)	1682067	1686250	3368317
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1424546	1426736	2851282
TOTAL FOR MH- 2202-GENERAL EDUCATION	1424546	1426736	2851282
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL	1424546	1426736	2851282
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2292916	2133594	4426510
TOTAL FOR MH- 2202-GENERAL EDUCATION	2292916	2133594	4426510
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA	2292916	2133594	4426510
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	686334	686334	1372668
91-MEDICAL REIMBURSEMENT	0	19686	19686

TOTAL FOR MH- 2202-GENERAL EDUCATION	686334	706020	1392354
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA	686334	706020	1392354
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1627050	1629678	3256728
TOTAL FOR MH- 2202-GENERAL EDUCATION	1627050	1629678	3256728
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN	1627050	1629678	3256728
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1299063	1332402	2631465
TOTAL FOR MH- 2202-GENERAL EDUCATION	1299063	1332402	2631465
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL	1299063	1332402	2631465
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	523532	566452	1089984
TOTAL FOR MH- 2202-GENERAL EDUCATION	523532	566452	1089984
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR	523532	566452	1089984
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2692710	2990638	5683348
TOTAL FOR MH- 2202-GENERAL EDUCATION	2692710	2990638	5683348
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA	2692710	2990638	5683348
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	690960	759636	1450596
TOTAL FOR MH- 2202-GENERAL EDUCATION	690960	759636	1450596
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA	690960	759636	1450596
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	415384	417574	832958
93-ELECTRICITY CHARGES	0	5880	5880
TOTAL FOR MH- 2202-GENERAL EDUCATION	415384	423454	838838
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI	415384	423454	838838
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1243500	1272396	2515896
93-ELECTRICITY CHARGES	0	3900	3900
TOTAL FOR MH- 2202-GENERAL EDUCATION	1243500	1276296	2519796
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR	1243500	1276296	2519796
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	746504	749424	1495928
93-ELECTRICITY CHARGES	850	0	850
TOTAL FOR MH- 2202-GENERAL EDUCATION	747354	749424	1496778
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA	747354	749424	1496778
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2288340	2305338	4593678
TOTAL FOR MH- 2202-GENERAL EDUCATION	2288340	2305338	4593678

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR	2288340	2305338	4593678
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALIWAL GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2482236	2473958	4956194
93-ELECTRICITY CHARGES	0	3750	3750
TOTAL FOR MH- 2202-GENERAL EDUCATION	2482236	2477708	4959944
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALIWAL GURDASPUR	2482236	2477708	4959944
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	989284	863438	1852722
TOTAL FOR MH- 2202-GENERAL EDUCATION	989284	863438	1852722
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR	989284	863438	1852722
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1641322	1653210	3294532
TOTAL FOR MH- 2202-GENERAL EDUCATION	1641322	1653210	3294532
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR	1641322	1653210	3294532
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6815600	4377925	11193525
TOTAL FOR MH- 2202-GENERAL EDUCATION	6815600	4377925	11193525
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN	6815600	4377925	11193525
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	857131	863232	1720363
TOTAL FOR MH- 2202-GENERAL EDUCATION	857131	863232	1720363
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR	857131	863232	1720363
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1540106	1550472	3090578
TOTAL FOR MH- 2202-GENERAL EDUCATION	1540106	1550472	3090578
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR	1540106	1550472	3090578
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1291612	1304990	2596602
93-ELECTRICITY CHARGES	27050	0	27050
TOTAL FOR MH- 2202-GENERAL EDUCATION	1318662	1304990	2623652
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR	1318662	1304990	2623652
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1641178	1656508	3297686
TOTAL FOR MH- 2202-GENERAL EDUCATION	1641178	1656508	3297686
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL	1641178	1656508	3297686
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	669752	824654	1494406
TOTAL FOR MH- 2202-GENERAL EDUCATION	669752	824654	1494406



TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR	669752	824654	1494406
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	632004	567536	1199540
TOTAL FOR MH- 2202-GENERAL EDUCATION	632004	567536	1199540
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR	632004	567536	1199540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	441404	441404	882808
TOTAL FOR MH- 2202-GENERAL EDUCATION	441404	441404	882808
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE	441404	441404	882808
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROREPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2013734	2027986	4041720
93-ELECTRICITY CHARGES	5580	2670	8250
TOTAL FOR MH- 2202-GENERAL EDUCATION	2019314	2030656	4049970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROREPUR	2019314	2030656	4049970
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	696836	699464	1396300
93-ELECTRICITY CHARGES	1840	0	1840
TOTAL FOR MH- 2202-GENERAL EDUCATION	698676	699464	1398140
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR	698676	699464	1398140
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1024328	1171180	2195508
TOTAL FOR MH- 2202-GENERAL EDUCATION	1024328	1171180	2195508
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA	1024328	1171180	2195508
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1741244	1752232	3493476
93-ELECTRICITY CHARGES	0	2670	2670
TOTAL FOR MH- 2202-GENERAL EDUCATION	1741244	1754902	3496146
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR	1741244	1754902	3496146
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	748770	630178	1378948
TOTAL FOR MH- 2202-GENERAL EDUCATION	748770	630178	1378948
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR	748770	630178	1378948
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1617886	1620076	3237962
TOTAL FOR MH- 2202-GENERAL EDUCATION	1617886	1620076	3237962
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA	1617886	1620076	3237962
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1111400	1136451	2247851
TOTAL FOR MH- 2202-GENERAL EDUCATION	1111400	1136451	2247851
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA	1111400	1136451	2247851

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1430390	1558336	2988726
TOTAL FOR MH- 2202-GENERAL EDUCATION	1430390	1558336	2988726
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR	1430390	1558336	2988726

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1294676	1311390	2606066
TOTAL FOR MH- 2202-GENERAL EDUCATION	1294676	1311390	2606066
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR	1294676	1311390	2606066

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	548242	559512	1107754
TOTAL FOR MH- 2202-GENERAL EDUCATION	548242	559512	1107754
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR AMRITSAR	548242	559512	1107754

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1179220	1181410	2360630
TOTAL FOR MH- 2202-GENERAL EDUCATION	1179220	1181410	2360630
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR	1179220	1181410	2360630

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2639688	2753322	5393010
TOTAL FOR MH- 2202-GENERAL EDUCATION	2639688	2753322	5393010
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR	2639688	2753322	5393010

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1400874	1440518	2841392
TOTAL FOR MH- 2202-GENERAL EDUCATION	1400874	1440518	2841392
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA	1400874	1440518	2841392

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2257986	2284972	4542958
TOTAL FOR MH- 2202-GENERAL EDUCATION	2257986	2284972	4542958
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA	2257986	2284972	4542958

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1456360	1456360	2912720
TOTAL FOR MH- 2202-GENERAL EDUCATION	1456360	1456360	2912720
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA	1456360	1456360	2912720

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	942252	955057	1897309
93-ELECTRICITY CHARGES	1160	1190	2350
TOTAL FOR MH- 2202-GENERAL EDUCATION	943412	956247	1899659
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA	943412	956247	1899659

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	1838382	1838382
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1838382	1838382
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR	0	1838382	1838382
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	947146	955468	1902614
	TOTAL FOR MH- 2202-GENERAL EDUCATION	947146	955468	1902614
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA	947146	955468	1902614
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1042839	1042839	2085678
	91-MEDICAL REIMBURSEMENT	143139	55867	199006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1185978	1098706	2284684
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA	1185978	1098706	2284684
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1501214	1387778	2888992
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1501214	1387778	2888992
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR	1501214	1387778	2888992
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1267776	1269382	2537158
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1267776	1269382	2537158
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,	1267776	1269382	2537158
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2920990	3176656	6097646
	93-ELECTRICITY CHARGES	0	2960	2960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2920990	3179616	6100606
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA	2920990	3179616	6100606
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1310500	1471974	2782474
	93-ELECTRICITY CHARGES	0	11437	11437
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1310500	1483411	2793911
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR	1310500	1483411	2793911
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	702372	724536	1426908
	TOTAL FOR MH- 2202-GENERAL EDUCATION	702372	724536	1426908
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROPUR	702372	724536	1426908
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	745842	750660	1496502
	TOTAL FOR MH- 2202-GENERAL EDUCATION	745842	750660	1496502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA	745842	750660	1496502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	649022	649022

TOTAL FOR MH- 2202-GENERAL EDUCATION	0	649022	649022
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA			
MORANWALI HOSHIARPUR	0	649022	649022
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1921836	1795330	3717166
91-MEDICAL REIMBURSEMENT	0	8094	8094
TOTAL FOR MH- 2202-GENERAL EDUCATION	1921836	1803424	3725260
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT	1921836	1803424	3725260
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1068064	1070254	2138318
TOTAL FOR MH- 2202-GENERAL EDUCATION	1068064	1070254	2138318
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR	1068064	1070254	2138318
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1025310	1042392	2067702
93-ELECTRICITY CHARGES	500	290	790
TOTAL FOR MH- 2202-GENERAL EDUCATION	1025810	1042682	2068492
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA	1025810	1042682	2068492
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	726428	731976	1458404
TOTAL FOR MH- 2202-GENERAL EDUCATION	726428	731976	1458404
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA	726428	731976	1458404
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1012268	1012268	2024536
91-MEDICAL REIMBURSEMENT	25230	0	25230
TOTAL FOR MH- 2202-GENERAL EDUCATION	1037498	1012268	2049766
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA	1037498	1012268	2049766
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	744670	751532	1496202
TOTAL FOR MH- 2202-GENERAL EDUCATION	744670	751532	1496202
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA	744670	751532	1496202
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1298587	198058	1496645
TOTAL FOR MH- 2202-GENERAL EDUCATION	1298587	198058	1496645
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA	1298587	198058	1496645
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1908360	1916974	3825334
TOTAL FOR MH- 2202-GENERAL EDUCATION	1908360	1916974	3825334
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR	1908360	1916974	3825334
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1067433	967390	2034823
TOTAL FOR MH- 2202-GENERAL EDUCATION	1067433	967390	2034823

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA	1067433	967390	2034823
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1820906	1917706	3738612
02-WAGES	0	14710	14710
TOTAL FOR MH- 2202-GENERAL EDUCATION	1820906	1932416	3753322
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA	1820906	1932416	3753322
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1098730	1101358	2200088
TOTAL FOR MH- 2202-GENERAL EDUCATION	1098730	1101358	2200088
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA	1098730	1101358	2200088
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2728450	2014384	4742834
TOTAL FOR MH- 2202-GENERAL EDUCATION	2728450	2014384	4742834
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR	2728450	2014384	4742834
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2099786	2110720	4210506
TOTAL FOR MH- 2202-GENERAL EDUCATION	2099786	2110720	4210506
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR	2099786	2110720	4210506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1728836	1741464	3470300
TOTAL FOR MH- 2202-GENERAL EDUCATION	1728836	1741464	3470300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR	1728836	1741464	3470300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	294396	2519077	2813473
TOTAL FOR MH- 2202-GENERAL EDUCATION	294396	2519077	2813473
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA	294396	2519077	2813473
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1750702	1486016	3236718
TOTAL FOR MH- 2202-GENERAL EDUCATION	1750702	1486016	3236718
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR	1750702	1486016	3236718
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1773410	1775600	3549010
91-MEDICAL REIMBURSEMENT	0	144043	144043
TOTAL FOR MH- 2202-GENERAL EDUCATION	1773410	1919643	3693053
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA	1773410	1919643	3693053
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2136634	2147876	4284510
93-ELECTRICITY CHARGES	0	430	430
TOTAL FOR MH- 2202-GENERAL EDUCATION	2136634	2148306	4284940
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR	2136634	2148306	4284940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA			

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1892369	1883399	3775768
	91-MEDICAL REIMBURSEMENT	0	12800	12800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1892369	1896199	3788568
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN	1892369	1896199	3788568
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1470290	1477736	2948026
	93-ELECTRICITY CHARGES	1750	3550	5300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1472040	1481286	2953326
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA	1472040	1481286	2953326
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	873068	882328	1755396
	TOTAL FOR MH- 2202-GENERAL EDUCATION	873068	882328	1755396
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT	873068	882328	1755396
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	759731	778744	1538475
	TOTAL FOR MH- 2202-GENERAL EDUCATION	759731	778744	1538475
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA	759731	778744	1538475
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	2421178	2421178
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	2421178	2421178
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH LUDHIANA	0	2421178	2421178
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1311672	1316490	2628162
	93-ELECTRICITY CHARGES	0	4730	4730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1311672	1321220	2632892
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA	1311672	1321220	2632892
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1138544	1198231	2336775
	93-ELECTRICITY CHARGES	2550	7960	10510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1141094	1206191	2347285
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA	1141094	1206191	2347285
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1139268	1213986	2353254
	93-ELECTRICITY CHARGES	0	23130	23130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1139268	1237116	2376384
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR	1139268	1237116	2376384
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	2834244	2856582	5690826
	91-MEDICAL REIMBURSEMENT	25394	0	25394
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2859638	2856582	5716220
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA	2859638	2856582	5716220
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	764617	770749	1535366
	TOTAL FOR MH- 2202-GENERAL EDUCATION	764617	770749	1535366
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER	764617	770749	1535366
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1169473	1167378	2336851
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1169473	1167378	2336851
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA	1169473	1167378	2336851
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	491084	493274	984358
	TOTAL FOR MH- 2202-GENERAL EDUCATION	491084	493274	984358
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA	491084	493274	984358
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	409418	411608	821026
	TOTAL FOR MH- 2202-GENERAL EDUCATION	409418	411608	821026
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA	409418	411608	821026
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1130759	1152213	2282972
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1130759	1152213	2282972
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT	1130759	1152213	2282972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	1916764	1916764
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1916764	1916764
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA	0	1916764	1916764
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	834306	841606	1675912
	93-ELECTRICITY CHARGES	0	3730	3730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	834306	845336	1679642
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA	834306	845336	1679642
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	497662	841798	1339460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	497662	841798	1339460
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA	497662	841798	1339460
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3017576	3027504	6045080

TOTAL FOR MH- 2202-GENERAL EDUCATION	3017576	3027504	6045080
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR	3017576	3027504	6045080
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	761058	771176	1532234
TOTAL FOR MH- 2202-GENERAL EDUCATION	761058	771176	1532234
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA	761058	771176	1532234
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2084038	2113648	4197686
93-ELECTRICITY CHARGES	21130	0	21130
TOTAL FOR MH- 2202-GENERAL EDUCATION	2105168	2113648	4218816
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL	2105168	2113648	4218816
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1273134	1286712	2559846
TOTAL FOR MH- 2202-GENERAL EDUCATION	1273134	1286712	2559846
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR	1273134	1286712	2559846
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2002690	2019750	4022440
TOTAL FOR MH- 2202-GENERAL EDUCATION	2002690	2019750	4022440
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL	2002690	2019750	4022440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	612410	647310	1259720
TOTAL FOR MH- 2202-GENERAL EDUCATION	612410	647310	1259720
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR	612410	647310	1259720
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1756236	1770268	3526504
91-MEDICAL REIMBURSEMENT	0	8800	8800
93-ELECTRICITY CHARGES	3890	0	3890
TOTAL FOR MH- 2202-GENERAL EDUCATION	1760126	1779068	3539194
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI	1760126	1779068	3539194
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2611346	2625070	5236416
91-MEDICAL REIMBURSEMENT	0	60347	60347
TOTAL FOR MH- 2202-GENERAL EDUCATION	2611346	2685417	5296763
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA	2611346	2685417	5296763
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	0	306494	306494
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	306494	306494
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA	0	306494	306494
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1781472	1660414	3441886
91-MEDICAL REIMBURSEMENT	0	24000	24000
TOTAL FOR MH- 2202-GENERAL EDUCATION	1781472	1684414	3465886



TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA	1781472	1684414	3465886
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	285006	287634	572640
TOTAL FOR MH- 2202-GENERAL EDUCATION	285006	287634	572640
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA	285006	287634	572640
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2059666	2070194	4129860
TOTAL FOR MH- 2202-GENERAL EDUCATION	2059666	2070194	4129860
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA	2059666	2070194	4129860
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2487998	2500666	4988664
TOTAL FOR MH- 2202-GENERAL EDUCATION	2487998	2500666	4988664
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE	2487998	2500666	4988664
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1572262	1584582	3156844
TOTAL FOR MH- 2202-GENERAL EDUCATION	1572262	1584582	3156844
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR	1572262	1584582	3156844
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1080740	1082930	2163670
91-MEDICAL REIMBURSEMENT	0	24985	24985
93-ELECTRICITY CHARGES	0	12058	12058
TOTAL FOR MH- 2202-GENERAL EDUCATION	1080740	1119973	2200713
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR	1080740	1119973	2200713
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2742539	2809473	5552012
TOTAL FOR MH- 2202-GENERAL EDUCATION	2742539	2809473	5552012
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA	2742539	2809473	5552012
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1150378	1155196	2305574
TOTAL FOR MH- 2202-GENERAL EDUCATION	1150378	1155196	2305574
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA	1150378	1155196	2305574
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2054295	2051054	4105349
TOTAL FOR MH- 2202-GENERAL EDUCATION	2054295	2051054	4105349
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA,	2054295	2051054	4105349
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1002283	1013874	2016157
TOTAL FOR MH- 2202-GENERAL EDUCATION	1002283	1013874	2016157
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA	1002283	1013874	2016157
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4127466	4147884	8275350

	91-MEDICAL REIMBURSEMENT	0	26087	26087
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4127466	4173971	8301437
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA	4127466	4173971	8301437
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	668316	670506	1338822
	93-ELECTRICITY CHARGES	6860	0	6860
	TOTAL FOR MH- 2202-GENERAL EDUCATION	675176	670506	1345682
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR	675176	670506	1345682
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	408944	423796	832740
	TOTAL FOR MH- 2202-GENERAL EDUCATION	408944	423796	832740
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR	408944	423796	832740
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	769500	769500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	769500	769500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB	0	769500	769500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3061121	2942359	6003480
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3061121	2942359	6003480
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA	3061121	2942359	6003480
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2651739	2667076	5318815
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2651739	2667076	5318815
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA	2651739	2667076	5318815
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1239320	1243700	2483020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1239320	1243700	2483020
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT	1239320	1243700	2483020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1852782	1990231	3843013
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1852782	1990231	3843013
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB	1852782	1990231	3843013
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	945622	957528	1903150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	945622	957528	1903150
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA	945622	957528	1903150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	558476	563586	1122062

TOTAL FOR MH- 2202-GENERAL EDUCATION	558476	563586	1122062
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA	558476	563586	1122062
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1103988	1116424	2220412
TOTAL FOR MH- 2202-GENERAL EDUCATION	1103988	1116424	2220412
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR	1103988	1116424	2220412
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	823288	827960	1651248
TOTAL FOR MH- 2202-GENERAL EDUCATION	823288	827960	1651248
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR	823288	827960	1651248
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2482230	2487110	4969340
TOTAL FOR MH- 2202-GENERAL EDUCATION	2482230	2487110	4969340
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA	2482230	2487110	4969340
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1332560	1336940	2669500
TOTAL FOR MH- 2202-GENERAL EDUCATION	1332560	1336940	2669500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR	1332560	1336940	2669500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2119231	2039000	4158231
TOTAL FOR MH- 2202-GENERAL EDUCATION	2119231	2039000	4158231
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND	2119231	2039000	4158231
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	547545	555416	1102961
91-MEDICAL REIMBURSEMENT	0	109082	109082
TOTAL FOR MH- 2202-GENERAL EDUCATION	547545	664498	1212043
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA	547545	664498	1212043
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3312168	3333420	6645588
TOTAL FOR MH- 2202-GENERAL EDUCATION	3312168	3333420	6645588
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA	3312168	3333420	6645588
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3513228	3523111	7036339
TOTAL FOR MH- 2202-GENERAL EDUCATION	3513228	3523111	7036339
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT	3513228	3523111	7036339
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1895156	1906544	3801700
91-MEDICAL REIMBURSEMENT	39224	0	39224
93-ELECTRICITY CHARGES	0	24452	24452
TOTAL FOR MH- 2202-GENERAL EDUCATION	1934380	1930996	3865376
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA	1934380	1930996	3865376

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	737084	742256	1479340
93-ELECTRICITY CHARGES	2420	0	2420

TOTAL FOR MH- 2202-GENERAL EDUCATION	739504	742256	1481760
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA	739504	742256	1481760
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	962596	910440	1873036
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TOTAL FOR MH- 2202-GENERAL EDUCATION	962596	910440	1873036
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA	962596	910440	1873036
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	728990	728990	1457980
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TOTAL FOR MH- 2202-GENERAL EDUCATION	728990	728990	1457980
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR	728990	728990	1457980
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	863548	867052	1730600
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TOTAL FOR MH- 2202-GENERAL EDUCATION	863548	867052	1730600
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK	863548	867052	1730600
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1096588	1096588	2193176
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TOTAL FOR MH- 2202-GENERAL EDUCATION	1096588	1096588	2193176
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR	1096588	1096588	2193176
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	961738	1046060	2007798
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TOTAL FOR MH- 2202-GENERAL EDUCATION	961738	1046060	2007798
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR	961738	1046060	2007798
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	0	1238092	1238092
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TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1238092	1238092
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA	0	1238092	1238092
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2636600	2269952	4906552
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TOTAL FOR MH- 2202-GENERAL EDUCATION	2636600	2269952	4906552
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR	2636600	2269952	4906552
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2890118	2762050	5652168
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TOTAL FOR MH- 2202-GENERAL EDUCATION	2890118	2762050	5652168
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT	2890118	2762050	5652168
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2750635	2767857	5518492
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2750635	2767857	5518492
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA	2750635	2767857	5518492
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1322408	1329416	2651824
	93-ELECTRICITY CHARGES	2070	13400	15470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1324478	1342816	2667294
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROPUR	1324478	1342816	2667294
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	936500	1210224	2146724
	TOTAL FOR MH- 2202-GENERAL EDUCATION	936500	1210224	2146724
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN	936500	1210224	2146724
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1173468	1187192	2360660
	02-WAGES	5430	5430	10860
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1178898	1192622	2371520
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA	1178898	1192622	2371520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1922224	1938066	3860290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1922224	1938066	3860290
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH	1922224	1938066	3860290
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	756104	756104	1512208
	TOTAL FOR MH- 2202-GENERAL EDUCATION	756104	756104	1512208
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA	756104	756104	1512208
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18485740	18993836	37479576
	02-WAGES	3097	3097	6194
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18488837	18996933	37485770
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA	18488837	18996933	37485770
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	819808	820100	1639908
	TOTAL FOR MH- 2202-GENERAL EDUCATION	819808	820100	1639908
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND	819808	820100	1639908
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	863486	868596	1732082
	TOTAL FOR MH- 2202-GENERAL EDUCATION	863486	868596	1732082
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR	863486	868596	1732082
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	1581144	1357976	2939120
	02-WAGES	5430	5430	10860
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1586574	1363406	2949980
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA	1586574	1363406	2949980
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3113998	1668176	4782174
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3113998	1668176	4782174
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR	3113998	1668176	4782174
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1223204	1242136	2465340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1223204	1242136	2465340
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROPUR	1223204	1242136	2465340
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1887140	1731694	3618834
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1887140	1731694	3618834
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA	1887140	1731694	3618834
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1148828	1217445	2366273
	93-ELECTRICITY CHARGES	0	6060	6060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1148828	1223505	2372333
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA	1148828	1223505	2372333
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	618854	623526	1242380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	618854	623526	1242380
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA	618854	623526	1242380
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1802166	1808068	3610234
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1802166	1808068	3610234
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA	1802166	1808068	3610234
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1848098	1866641	3714739
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1848098	1866641	3714739
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA	1848098	1866641	3714739
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	888246	890728	1778974
	TOTAL FOR MH- 2202-GENERAL EDUCATION	888246	890728	1778974
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA	888246	890728	1778974
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	688678	690268	1378946
	93-ELECTRICITY CHARGES	0	6260	6260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	688678	696528	1385206

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA	688678	696528	1385206
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	780204	791154	1571358
TOTAL FOR MH- 2202-GENERAL EDUCATION	780204	791154	1571358
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN	780204	791154	1571358
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3750940	2459200	6210140
TOTAL FOR MH- 2202-GENERAL EDUCATION	3750940	2459200	6210140
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN	3750940	2459200	6210140
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1876474	1893742	3770216
TOTAL FOR MH- 2202-GENERAL EDUCATION	1876474	1893742	3770216
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR	1876474	1893742	3770216
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4360558	6769817	11130375
TOTAL FOR MH- 2202-GENERAL EDUCATION	4360558	6769817	11130375
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN	4360558	6769817	11130375
DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	0	600000	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	600000	600000
TOTAL FOR DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA	0	600000	600000
DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	956370	956746	1913116
TOTAL FOR MH- 2202-GENERAL EDUCATION	956370	956746	1913116
TOTAL FOR DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA	956370	956746	1913116
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1598526	1614228	3212754
TOTAL FOR MH- 2202-GENERAL EDUCATION	1598526	1614228	3212754
TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR	1598526	1614228	3212754
DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1239672	2193326	3432998
31-GRANTS-IN-AID (SALARY)	1871079	0	1871079
TOTAL FOR MH- 2202-GENERAL EDUCATION	3110751	2193326	5304077
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI	3110751	2193326	5304077
DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	329404	3486230	3815634
02-WAGES	0	5420	5420
TOTAL FOR MH- 2202-GENERAL EDUCATION	329404	3491650	3821054

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI	329404	3491650	3821054
DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4649069	2311028	6960097
TOTAL FOR MH- 2202-GENERAL EDUCATION	4649069	2311028	6960097
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI	4649069	2311028	6960097
DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1148172	1152490	2300662
93-ELECTRICITY CHARGES	10767	0	10767
TOTAL FOR MH- 2202-GENERAL EDUCATION	1158939	1152490	2311429
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI	1158939	1152490	2311429
DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1774088	1770020	3544108
93-ELECTRICITY CHARGES	39410	0	39410
TOTAL FOR MH- 2202-GENERAL EDUCATION	1813498	1770020	3583518
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI	1813498	1770020	3583518
DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2818350	3793560	6611910
93-ELECTRICITY CHARGES	63080	0	63080
TOTAL FOR MH- 2202-GENERAL EDUCATION	2881430	3793560	6674990
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI	2881430	3793560	6674990
DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1695854	1581350	3277204
TOTAL FOR MH- 2202-GENERAL EDUCATION	1695854	1581350	3277204
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI	1695854	1581350	3277204
DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	5142092	2172080	7314172
TOTAL FOR MH- 2202-GENERAL EDUCATION	5142092	2172080	7314172
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI	5142092	2172080	7314172
DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2502072	2515202	5017274
TOTAL FOR MH- 2202-GENERAL EDUCATION	2502072	2515202	5017274
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI	2502072	2515202	5017274
DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4323642	1345864	5669506
TOTAL FOR MH- 2202-GENERAL EDUCATION	4323642	1345864	5669506
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI	4323642	1345864	5669506
DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7936624	4516678	12453302
31-GRANTS-IN-AID (SALARY)	197000000	0	197000000
93-ELECTRICITY CHARGES	111640	0	111640
TOTAL FOR MH- 2202-GENERAL EDUCATION	205048264	4516678	209564942
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI	205048264	4516678	209564942



DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1026746	1029228	2055974
TOTAL FOR MH- 2202-GENERAL EDUCATION	1026746	1029228	2055974
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI	1026746	1029228	2055974

DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2708356	2898634	5606990
TOTAL FOR MH- 2202-GENERAL EDUCATION	2708356	2898634	5606990
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI	2708356	2898634	5606990

DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2949976	2051488	5001464
TOTAL FOR MH- 2202-GENERAL EDUCATION	2949976	2051488	5001464
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI	2949976	2051488	5001464

DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	77930	841646	919576
TOTAL FOR MH- 2202-GENERAL EDUCATION	77930	841646	919576
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI	77930	841646	919576

DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1949224	2385866	4335090
TOTAL FOR MH- 2202-GENERAL EDUCATION	1949224	2385866	4335090
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI	1949224	2385866	4335090

DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	0	635080	635080
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	635080	635080
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI	0	635080	635080

DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2858028	943060	3801088
TOTAL FOR MH- 2202-GENERAL EDUCATION	2858028	943060	3801088
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI	2858028	943060	3801088

DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1832242	1864904	3697146
TOTAL FOR MH- 2202-GENERAL EDUCATION	1832242	1864904	3697146
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI	1832242	1864904	3697146

DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1048680	1069092	2117772
TOTAL FOR MH- 2202-GENERAL EDUCATION	1048680	1069092	2117772
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI	1048680	1069092	2117772

DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	715688	711825	1427513
93-ELECTRICITY CHARGES	24770	0	24770
TOTAL FOR MH- 2202-GENERAL EDUCATION	740458	711825	1452283
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI	740458	711825	1452283

## DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2240994	2254656	4495650
93-ELECTRICITY CHARGES	17440	0	17440
TOTAL FOR MH- 2202-GENERAL EDUCATION	2258434	2254656	4513090
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI	2258434	2254656	4513090

## DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3360120	2272696	5632816
TOTAL FOR MH- 2202-GENERAL EDUCATION	3360120	2272696	5632816
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI	3360120	2272696	5632816

## DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2894154	2903352	5797506
93-ELECTRICITY CHARGES	9360	0	9360
TOTAL FOR MH- 2202-GENERAL EDUCATION	2903514	2903352	5806866
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI	2903514	2903352	5806866

## DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1333064	1353549	2686613
TOTAL FOR MH- 2202-GENERAL EDUCATION	1333064	1353549	2686613
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI	1333064	1353549	2686613

## DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1145422	1152868	2298290
TOTAL FOR MH- 2202-GENERAL EDUCATION	1145422	1152868	2298290
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI	1145422	1152868	2298290

## DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2215179	2134639	4349818
TOTAL FOR MH- 2202-GENERAL EDUCATION	2215179	2134639	4349818
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI	2215179	2134639	4349818

## DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1416962	1419152	2836114
TOTAL FOR MH- 2202-GENERAL EDUCATION	1416962	1419152	2836114
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA	1416962	1419152	2836114

## DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12630019	12844248	25474267
91-MEDICAL REIMBURSEMENT	58107	0	58107
93-ELECTRICITY CHARGES	52151	72590	124741
TOTAL FOR MH- 2202-GENERAL EDUCATION	12740277	12916838	25657115
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA	12740277	12916838	25657115

## DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	877270	884132	1761402
TOTAL FOR MH- 2202-GENERAL EDUCATION	877270	884132	1761402
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST	877270	884132	1761402

## DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	966230	977618	1943848
TOTAL FOR MH- 2202-GENERAL EDUCATION		966230	977618	1943848
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN		966230	977618	1943848
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1788356	1673898	3462254
	91-MEDICAL REIMBURSEMENT	0	36212	36212
	93-ELECTRICITY CHARGES	0	23130	23130
TOTAL FOR MH- 2202-GENERAL EDUCATION		1788356	1733240	3521596
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA		1788356	1733240	3521596
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	900570	906159	1806729
TOTAL FOR MH- 2202-GENERAL EDUCATION		900570	906159	1806729
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN		900570	906159	1806729
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	857256	862131	1719387
	93-ELECTRICITY CHARGES	15675	0	15675
TOTAL FOR MH- 2202-GENERAL EDUCATION		872931	862131	1735062
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH		872931	862131	1735062
DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1820473	1834448	3654921
	93-ELECTRICITY CHARGES	0	4150	4150
TOTAL FOR MH- 2202-GENERAL EDUCATION		1820473	1838598	3659071
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA		1820473	1838598	3659071
DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2012566	1083534	3096100
	91-MEDICAL REIMBURSEMENT	0	19504	19504
	93-ELECTRICITY CHARGES	0	11990	11990
TOTAL FOR MH- 2202-GENERAL EDUCATION		2012566	1115028	3127594
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA		2012566	1115028	3127594
DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11251325	1237320	12488645
	93-ELECTRICITY CHARGES	0	252203	252203
TOTAL FOR MH- 2202-GENERAL EDUCATION		11251325	1489523	12740848
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA		11251325	1489523	12740848
DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7802592	714704	8517296
	13-OFFICE EXPENSES	0	1456	1456
	91-MEDICAL REIMBURSEMENT	0	14000	14000
	93-ELECTRICITY CHARGES	15600	7730	23330
TOTAL FOR MH- 2202-GENERAL EDUCATION		7818192	737890	8556082
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA		7818192	737890	8556082
DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4948697	480150	5428847

	91-MEDICAL REIMBURSEMENT	0	117207	117207
	93-ELECTRICITY CHARGES	0	18370	18370
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4948697	615727	5564424
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA	4948697	615727	5564424
DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5598470	0	5598470
	93-ELECTRICITY CHARGES	0	3090	3090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5598470	3090	5601560
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA	5598470	3090	5601560
DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	560230	2226302	2786532
	93-ELECTRICITY CHARGES	58350	0	58350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	618580	2226302	2844882
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA	618580	2226302	2844882
DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1530122	1548439	3078561
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1530122	1548439	3078561
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN	1530122	1548439	3078561
DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1520974	1523556	3044530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1520974	1523556	3044530
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA	1520974	1523556	3044530
DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1047245	0	1047245
	91-MEDICAL REIMBURSEMENT	0	28524	28524
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1047245	28524	1075769
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA	1047245	28524	1075769
DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	13520	0	13520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13520	0	13520
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA	13520	0	13520
DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7385582	2174644	9560226
	93-ELECTRICITY CHARGES	0	27030	27030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7385582	2201674	9587256
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA	7385582	2201674	9587256
DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16025376	0	16025376
	91-MEDICAL REIMBURSEMENT	0	36681	36681
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16025376	36681	16062057
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA	16025376	36681	16062057
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	1645566	1150408	2795974
	91-MEDICAL REIMBURSEMENT	10614	0	10614
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1656180	1150408	2806588
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA	1656180	1150408	2806588
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1270962	469208	1740170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1270962	469208	1740170
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA	1270962	469208	1740170
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1486004	1488194	2974198
	93-ELECTRICITY CHARGES	24560	0	24560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1510564	1488194	2998758
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR	1510564	1488194	2998758
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1383930	1398008	2781938
	93-ELECTRICITY CHARGES	0	1100	1100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1383930	1399108	2783038
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR	1383930	1399108	2783038
DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	703584	706476	1410060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	703584	706476	1410060
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR	703584	706476	1410060
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1848810	1778637	3627447
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1872760	1911987	3784747
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA	1872760	1911987	3784747
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1848810	1778637	3627447
	91-MEDICAL REIMBURSEMENT	23950	0	23950
	93-ELECTRICITY CHARGES	0	133350	133350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1872760	1911987	3784747
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA	1872760	1911987	3784747
DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1157922	1160612	2318534
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1157922	1160612	2318534
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA	1157922	1160612	2318534
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	445462	455005	900467
	TOTAL FOR MH- 2202-GENERAL EDUCATION	445462	455005	900467
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA	445462	455005	900467
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	103508	0	103508
	TOTAL FOR MH- 2202-GENERAL EDUCATION	103508	0	103508
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA	103508	0	103508
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1389666	0	1389666
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1389666	0	1389666
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA	1389666	0	1389666
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1348484	1448972	2797456
	93-ELECTRICITY CHARGES	913	0	913
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1349397	1448972	2798369
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR	1349397	1448972	2798369
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	769606	772234	1541840
	93-ELECTRICITY CHARGES	0	31700	31700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	769606	803934	1573540
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR	769606	803934	1573540
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1182030	1189476	2371506
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1182030	1189476	2371506
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA	1182030	1189476	2371506
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHAN KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	698324	702996	1401320
	93-ELECTRICITY CHARGES	0	3620	3620
	TOTAL FOR MH- 2202-GENERAL EDUCATION	698324	706616	1404940
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHAN KALAN MOGA	698324	706616	1404940
DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2039742	2071713	4111455
	93-ELECTRICITY CHARGES	0	83050	83050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2039742	2154763	4194505
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI	2039742	2154763	4194505
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1006394	1011274	2017668
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1006394	1011274	2017668
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA	1006394	1011274	2017668
DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1824781	1840040	3664821
	93-ELECTRICITY CHARGES	4470	0	4470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1829251	1840040	3669291
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR	1829251	1840040	3669291
DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	715386	724438	1439824

TOTAL FOR MH- 2202-GENERAL EDUCATION	715386	724438	1439824
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA	715386	724438	1439824
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1214936	1219608	2434544
TOTAL FOR MH- 2202-GENERAL EDUCATION	1214936	1219608	2434544
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR	1214936	1219608	2434544
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	787384	767667	1555051
TOTAL FOR MH- 2202-GENERAL EDUCATION	787384	767667	1555051
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA	787384	767667	1555051
DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	949560	951750	1901310
TOTAL FOR MH- 2202-GENERAL EDUCATION	949560	951750	1901310
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR	949560	951750	1901310
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1620898	1625278	3246176
TOTAL FOR MH- 2202-GENERAL EDUCATION	1620898	1625278	3246176
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA	1620898	1625278	3246176
DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	819974	861315	1681289
TOTAL FOR MH- 2202-GENERAL EDUCATION	819974	861315	1681289
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA	819974	861315	1681289
DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	895752	1001702	1897454
93-ELECTRICITY CHARGES	0	43320	43320
TOTAL FOR MH- 2202-GENERAL EDUCATION	895752	1045022	1940774
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR	895752	1045022	1940774
DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3242603	3264716	6507319
93-ELECTRICITY CHARGES	0	24670	24670
TOTAL FOR MH- 2202-GENERAL EDUCATION	3242603	3289386	6531989
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA	3242603	3289386	6531989
DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2257940	2280354	4538294
93-ELECTRICITY CHARGES	7950	0	7950
TOTAL FOR MH- 2202-GENERAL EDUCATION	2265890	2280354	4546244
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR	2265890	2280354	4546244
DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1261762	1263952	2525714
TOTAL FOR MH- 2202-GENERAL EDUCATION	1261762	1263952	2525714
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA	1261762	1263952	2525714
DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA			

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1148894	1155172	2304066
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1148894	1155172	2304066
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA	1148894	1155172	2304066
DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1836326	1887088	3723414
	93-ELECTRICITY CHARGES	0	3030	3030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1836326	1890118	3726444
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA	1836326	1890118	3726444
DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2230476	2238652	4469128
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2230476	2238652	4469128
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA	2230476	2238652	4469128
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	716028	722598	1438626
	TOTAL FOR MH- 2202-GENERAL EDUCATION	716028	722598	1438626
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA	716028	722598	1438626
DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	669880	674260	1344140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	669880	674260	1344140
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR	669880	674260	1344140
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI KHAB MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	578332	715623	1293955
	TOTAL FOR MH- 2202-GENERAL EDUCATION	578332	715623	1293955
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI KHAB MUKATSAR	578332	715623	1293955
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1729176	1731366	3460542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1729176	1731366	3460542
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA	1729176	1731366	3460542
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	696230	704990	1401220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	696230	704990	1401220
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA	696230	704990	1401220
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	880382	887828	1768210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	880382	887828	1768210
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH	880382	887828	1768210
DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	712170	719470	1431640
	93-ELECTRICITY CHARGES	0	6550	6550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	712170	726020	1438190
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA	712170	726020	1438190



## DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1316606	1322154	2638760
93-ELECTRICITY CHARGES	540	0	540
TOTAL FOR MH- 2202-GENERAL EDUCATION	1317146	1322154	2639300
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR	1317146	1322154	2639300

## DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1645486	1647968	3293454
TOTAL FOR MH- 2202-GENERAL EDUCATION	1645486	1647968	3293454
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA	1645486	1647968	3293454

## DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1977273	1985944	3963217
93-ELECTRICITY CHARGES	35890	0	35890
TOTAL FOR MH- 2202-GENERAL EDUCATION	2013163	1985944	3999107
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR	2013163	1985944	3999107

## DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1045004	1049822	2094826
TOTAL FOR MH- 2202-GENERAL EDUCATION	1045004	1049822	2094826
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA	1045004	1049822	2094826

## DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	651424	651424	1302848
93-ELECTRICITY CHARGES	7830	0	7830
TOTAL FOR MH- 2202-GENERAL EDUCATION	659254	651424	1310678
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR	659254	651424	1310678

## DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1618219	1625832	3244051
93-ELECTRICITY CHARGES	4490	0	4490
TOTAL FOR MH- 2202-GENERAL EDUCATION	1622709	1625832	3248541
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR	1622709	1625832	3248541

## DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	477374	477374	954748
93-ELECTRICITY CHARGES	1680	0	1680
TOTAL FOR MH- 2202-GENERAL EDUCATION	479054	477374	956428
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR	479054	477374	956428

## DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1767375	1794982	3562357
TOTAL FOR MH- 2202-GENERAL EDUCATION	1767375	1794982	3562357
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR	1767375	1794982	3562357

## DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1187966	1194828	2382794
TOTAL FOR MH- 2202-GENERAL EDUCATION	1187966	1194828	2382794
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA	1187966	1194828	2382794

## DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3846696	3893590	7740286
	93-ELECTRICITY CHARGES	0	38880	38880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3846696	3932470	7779166
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR	3846696	3932470	7779166
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1274328	1276518	2550846
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1274328	1276518	2550846
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA	1274328	1276518	2550846
DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	870033	874810	1744843
	TOTAL FOR MH- 2202-GENERAL EDUCATION	870033	874810	1744843
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR	870033	874810	1744843
DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2752416	2639044	5391460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2752416	2639044	5391460
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR	2752416	2639044	5391460
DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2025598	2050680	4076278
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2025598	2050680	4076278
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA	2025598	2050680	4076278
DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDIA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1147441	1100362	2247803
	93-ELECTRICITY CHARGES	15330	0	15330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1162771	1100362	2263133
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDIA MUKATSAR	1162771	1100362	2263133
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	779848	922108	1701956
	93-ELECTRICITY CHARGES	0	10630	10630
	TOTAL FOR MH- 2202-GENERAL EDUCATION	779848	932738	1712586
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR	779848	932738	1712586
DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	758021	869179	1627200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	758021	869179	1627200
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA	758021	869179	1627200
DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1261479	1276886	2538365
	93-ELECTRICITY CHARGES	45680	0	45680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1307159	1276886	2584045
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR	1307159	1276886	2584045
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	735734	735734	1471468

TOTAL FOR MH- 2202-GENERAL EDUCATION	735734	735734	1471468
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA	735734	735734	1471468
DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	727974	730164	1458138
TOTAL FOR MH- 2202-GENERAL EDUCATION	727974	730164	1458138
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR	727974	730164	1458138
DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1146910	1151728	2298638
TOTAL FOR MH- 2202-GENERAL EDUCATION	1146910	1151728	2298638
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA	1146910	1151728	2298638
DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	902388	906768	1809156
93-ELECTRICITY CHARGES	31760	0	31760
TOTAL FOR MH- 2202-GENERAL EDUCATION	934148	906768	1840916
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR	934148	906768	1840916
DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1243114	1324924	2568038
TOTAL FOR MH- 2202-GENERAL EDUCATION	1243114	1324924	2568038
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA	1243114	1324924	2568038
DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2850554	2863986	5714540
TOTAL FOR MH- 2202-GENERAL EDUCATION	2850554	2863986	5714540
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT	2850554	2863986	5714540
DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2612012	2906214	5518226
91-MEDICAL REIMBURSEMENT	0	27127	27127
TOTAL FOR MH- 2202-GENERAL EDUCATION	2612012	2933341	5545353
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA	2612012	2933341	5545353
DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1400266	1407274	2807540
93-ELECTRICITY CHARGES	2770	0	2770
TOTAL FOR MH- 2202-GENERAL EDUCATION	1403036	1407274	2810310
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR	1403036	1407274	2810310
DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1622440	1640128	3262568
TOTAL FOR MH- 2202-GENERAL EDUCATION	1622440	1640128	3262568
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA	1622440	1640128	3262568
DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1798264	1801330	3599594
02-WAGES	0	25802	25802
TOTAL FOR MH- 2202-GENERAL EDUCATION	1798264	1827132	3625396
TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA	1798264	1827132	3625396

## DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1237957	1241808	2479765
93-ELECTRICITY CHARGES	0	16150	16150
TOTAL FOR MH- 2202-GENERAL EDUCATION	1237957	1257958	2495915
TOTAL FOR DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR	1237957	1257958	2495915

## DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4824363	4839625	9663988
93-ELECTRICITY CHARGES	22350	0	22350
TOTAL FOR MH- 2202-GENERAL EDUCATION	4846713	4839625	9686338
TOTAL FOR DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA	4846713	4839625	9686338

## DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2566160	3082812	5648972
TOTAL FOR MH- 2202-GENERAL EDUCATION	2566160	3082812	5648972
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI	2566160	3082812	5648972

## DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1792736	1760644	3553380
93-ELECTRICITY CHARGES	700	1160	1860
TOTAL FOR MH- 2202-GENERAL EDUCATION	1793436	1761804	3555240
TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR	1793436	1761804	3555240

## DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1150382	1159580	2309962
TOTAL FOR MH- 2202-GENERAL EDUCATION	1150382	1159580	2309962
TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH	1150382	1159580	2309962

## DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2476725	2371288	4848013
TOTAL FOR MH- 2202-GENERAL EDUCATION	2476725	2371288	4848013
TOTAL FOR DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA	2476725	2371288	4848013

## DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5774582	5754216	11528798
TOTAL FOR MH- 2202-GENERAL EDUCATION	5774582	5754216	11528798
TOTAL FOR DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA	5774582	5754216	11528798

## DDO- PRINCIPAL G.G.S.S.SCHOOL, SANOUR PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3003890	3016264	6020154
91-MEDICAL REIMBURSEMENT	0	71068	71068
TOTAL FOR MH- 2202-GENERAL EDUCATION	3003890	3087332	6091222
TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL, SANOUR PATIALA	3003890	3087332	6091222

## DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	20766996	20853559	41620555
91-MEDICAL REIMBURSEMENT	0	996390	996390
93-ELECTRICITY CHARGES	3000	27920	30920

TOTAL FOR MH- 2202-GENERAL EDUCATION	20769996	21877869	42647865
TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA	20769996	21877869	42647865
DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1478264	1483082	2961346
TOTAL FOR MH- 2202-GENERAL EDUCATION	1478264	1483082	2961346
TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA	1478264	1483082	2961346
DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1874758	1888628	3763386
TOTAL FOR MH- 2202-GENERAL EDUCATION	1874758	1888628	3763386
TOTAL FOR DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA	1874758	1888628	3763386
DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1041870	1036760	2078630
TOTAL FOR MH- 2202-GENERAL EDUCATION	1041870	1036760	2078630
TOTAL FOR DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA	1041870	1036760	2078630
DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2296173	2321099	4617272
91-MEDICAL REIMBURSEMENT	0	36654	36654
TOTAL FOR MH- 2202-GENERAL EDUCATION	2296173	2357753	4653926
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
TOTAL FOR DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA	2296173	2557753	4853926
DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	13184768	13236878	26421646
TOTAL FOR MH- 2202-GENERAL EDUCATION	13184768	13236878	26421646
TOTAL FOR DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA	13184768	13236878	26421646
DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3846934	3876764	7723698
TOTAL FOR MH- 2202-GENERAL EDUCATION	3846934	3876764	7723698
TOTAL FOR DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA	3846934	3876764	7723698
DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3014944	2953584	5968528
TOTAL FOR MH- 2202-GENERAL EDUCATION	3014944	2953584	5968528
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
TOTAL FOR DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR	3014944	3153584	6168528
DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2776937	2097784	4874721
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2776937	2097784	4874721
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7657802	7545612	15203414
91-MEDICAL REIMBURSEMENT	0	112245	112245

TOTAL FOR MH- 2202-GENERAL EDUCATION	7657802	7657857	15315659
TOTAL FOR DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA	10434739	9755641	20190380
DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1418848	1436319	2855167
93-ELECTRICITY CHARGES	1830	0	1830
TOTAL FOR MH- 2202-GENERAL EDUCATION	1420678	1436319	2856997
TOTAL FOR DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR	1420678	1436319	2856997
DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4116028	4098617	8214645
93-ELECTRICITY CHARGES	0	11070	11070
TOTAL FOR MH- 2202-GENERAL EDUCATION	4116028	4109687	8225715
TOTAL FOR DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR	4116028	4109687	8225715
DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3536104	5678304	9214408
TOTAL FOR MH- 2202-GENERAL EDUCATION	3536104	5678304	9214408
TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR	3536104	5678304	9214408
DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2862578	4094228	6956806
TOTAL FOR MH- 2202-GENERAL EDUCATION	2862578	4094228	6956806
TOTAL FOR DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA	2862578	4094228	6956806
DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4373204	4608488	8981692
02-WAGES	4696	4696	9392
93-ELECTRICITY CHARGES	19382	0	19382
TOTAL FOR MH- 2202-GENERAL EDUCATION	4397282	4613184	9010466
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA	4397282	4613184	9010466
DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2014103	1929138	3943241
TOTAL FOR MH- 2202-GENERAL EDUCATION	2014103	1929138	3943241
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND	2014103	2129138	4143241
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	652906	652906	1305812
TOTAL FOR MH- 2202-GENERAL EDUCATION	652906	652906	1305812
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL	652906	652906	1305812
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4918321	4940805	9859126
91-MEDICAL REIMBURSEMENT	22634	0	22634
93-ELECTRICITY CHARGES	0	4870	4870
TOTAL FOR MH- 2202-GENERAL EDUCATION	4940955	4945675	9886630

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA	4940955	4945675	9886630
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3189390	3156974	6346364
TOTAL FOR MH- 2202-GENERAL EDUCATION	3189390	3156974	6346364
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA	3189390	3156974	6346364
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2938042	3042096	5980138
TOTAL FOR MH- 2202-GENERAL EDUCATION	2938042	3042096	5980138
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA	2938042	3042096	5980138
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1887932	1899612	3787544
TOTAL FOR MH- 2202-GENERAL EDUCATION	1887932	1899612	3787544
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA	1887932	1899612	3787544
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1647632	1654202	3301834
TOTAL FOR MH- 2202-GENERAL EDUCATION	1647632	1654202	3301834
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL LUDHIANA	1647632	1654202	3301834
DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2104334	2109006	4213340
91-MEDICAL REIMBURSEMENT	0	10575	10575
93-ELECTRICITY CHARGES	0	1960	1960
TOTAL FOR MH- 2202-GENERAL EDUCATION	2104334	2121541	4225875
TOTAL FOR DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA	2104334	2121541	4225875
DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESHAH FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	44833940	44630820	89464760
91-MEDICAL REIMBURSEMENT	41191	7200	48391
93-ELECTRICITY CHARGES	163770	772100	935870
TOTAL FOR MH- 2202-GENERAL EDUCATION	45038901	45410120	90449021
TOTAL FOR DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESHAH FEROZEPUR	45038901	45410120	90449021
DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6370946	4879509	11250455
93-ELECTRICITY CHARGES	25350	16890	42240
TOTAL FOR MH- 2202-GENERAL EDUCATION	6396296	4896399	11292695
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR	6396296	4896399	11292695
DDO- PRINCIPAL GOVERNMENT SENIOR SECNDONDARY SCHOOL, MULLANPUR CHANDIGARH			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2945902	3749458	6695360
TOTAL FOR MH- 2202-GENERAL EDUCATION	2945902	3749458	6695360
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECNDONDARY SCHOOL, MULLANPUR CHANDIGARH	2945902	3749458	6695360

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1109600	1118360	2227960
TOTAL FOR MH- 2202-GENERAL EDUCATION	1109600	1118360	2227960
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR	1109600	1118360	2227960

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3048878	3132858	6181736
TOTAL FOR MH- 2202-GENERAL EDUCATION	3048878	3132858	6181736
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR	3048878	3132858	6181736

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2187836	2201268	4389104
91-MEDICAL REIMBURSEMENT	76055	0	76055
TOTAL FOR MH- 2202-GENERAL EDUCATION	2263891	2201268	4465159
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA	2263891	2201268	4465159

DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2412796	2420826	4833622
TOTAL FOR MH- 2202-GENERAL EDUCATION	2412796	2420826	4833622
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR	2412796	2420826	4833622

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2993724	3012250	6005974
91-MEDICAL REIMBURSEMENT	17912	0	17912
93-ELECTRICITY CHARGES	25470	13060	38530
TOTAL FOR MH- 2202-GENERAL EDUCATION	3037106	3025310	6062416
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI	3037106	3025310	6062416

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5632950	5904626	11537576
TOTAL FOR MH- 2202-GENERAL EDUCATION	5632950	5904626	11537576
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT	5632950	5904626	11537576

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2524620	2536154	5060774
TOTAL FOR MH- 2202-GENERAL EDUCATION	2524620	2536154	5060774
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN	2524620	2536154	5060774

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1632823	1644378	3277201
TOTAL FOR MH- 2202-GENERAL EDUCATION	1632823	1644378	3277201
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA	1632823	1644378	3277201

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1273956	1277752	2551708
93-ELECTRICITY CHARGES	0	25660	25660



TOTAL FOR MH- 2202-GENERAL EDUCATION	1273956	1303412	2577368
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR	1273956	1303412	2577368
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	879994	886564	1766558
TOTAL FOR MH- 2202-GENERAL EDUCATION	879994	886564	1766558
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN	879994	886564	1766558
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1572486	1581392	3153878
TOTAL FOR MH- 2202-GENERAL EDUCATION	1572486	1581392	3153878
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA	1572486	1581392	3153878
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1068568	1083360	2151928
TOTAL FOR MH- 2202-GENERAL EDUCATION	1068568	1083360	2151928
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA	1068568	1083360	2151928
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1671722	1764978	3436700
TOTAL FOR MH- 2202-GENERAL EDUCATION	1671722	1764978	3436700
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN	1671722	1764978	3436700
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1258662	1260122	2518784
TOTAL FOR MH- 2202-GENERAL EDUCATION	1258662	1260122	2518784
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA	1258662	1260122	2518784
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1765384	1857952	3623336
TOTAL FOR MH- 2202-GENERAL EDUCATION	1765384	1857952	3623336
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROZEPUR	1765384	1857952	3623336
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1576630	1580426	3157056
TOTAL FOR MH- 2202-GENERAL EDUCATION	1576630	1580426	3157056
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN	1576630	1580426	3157056
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1751910	2388515	4140425
91-MEDICAL REIMBURSEMENT	11274	0	11274
TOTAL FOR MH- 2202-GENERAL EDUCATION	1763184	2388515	4151699
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI	1763184	2388515	4151699
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1427492	1434062	2861554
91-MEDICAL REIMBURSEMENT	0	23081	23081
93-ELECTRICITY CHARGES	0	2110	2110
TOTAL FOR MH- 2202-GENERAL EDUCATION	1427492	1459253	2886745
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN	1427492	1459253	2886745

## DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1953666	1966222	3919888
TOTAL FOR MH- 2202-GENERAL EDUCATION	1953666	1966222	3919888
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR	1953666	1966222	3919888

## DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1569338	1574010	3143348
93-ELECTRICITY CHARGES	0	970	970
TOTAL FOR MH- 2202-GENERAL EDUCATION	1569338	1574980	3144318
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA	1569338	1574980	3144318

## DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	933682	933682	1867364
TOTAL FOR MH- 2202-GENERAL EDUCATION	933682	933682	1867364
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA	933682	933682	1867364

## DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2084862	1983938	4068800
91-MEDICAL REIMBURSEMENT	18750	0	18750
TOTAL FOR MH- 2202-GENERAL EDUCATION	2103612	1983938	4087550
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA	2103612	1983938	4087550

## DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1615056	1617246	3232302
93-ELECTRICITY CHARGES	1220	0	1220
TOTAL FOR MH- 2202-GENERAL EDUCATION	1616276	1617246	3233522
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA	1616276	1617246	3233522

## DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1834326	1869293	3703619
TOTAL FOR MH- 2202-GENERAL EDUCATION	1834326	1869293	3703619
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA	1834326	1869293	3703619

## DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3246168	2881624	6127792
93-ELECTRICITY CHARGES	97900	0	97900
TOTAL FOR MH- 2202-GENERAL EDUCATION	3344068	2881624	6225692
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA	3344068	2881624	6225692

## DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1751482	1760096	3511578
93-ELECTRICITY CHARGES	0	16590	16590
TOTAL FOR MH- 2202-GENERAL EDUCATION	1751482	1776686	3528168
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA	1751482	1776686	3528168

## DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1747548	1756162	3503710
02-WAGES	5303	5303	10606
TOTAL FOR MH- 2202-GENERAL EDUCATION	1752851	1761465	3514316

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA	1752851	1761465	3514316
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1480302	1504865	2985167
TOTAL FOR MH- 2202-GENERAL EDUCATION	1480302	1504865	2985167
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT	1480302	1504865	2985167
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1899954	1621114	3521068
TOTAL FOR MH- 2202-GENERAL EDUCATION	1899954	1621114	3521068
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA	1899954	1621114	3521068
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	722642	607554	1330196
93-ELECTRICITY CHARGES	42000	0	42000
TOTAL FOR MH- 2202-GENERAL EDUCATION	764642	607554	1372196
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA	764642	607554	1372196
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2710313	2717144	5427457
91-MEDICAL REIMBURSEMENT	76720	0	76720
TOTAL FOR MH- 2202-GENERAL EDUCATION	2787033	2717144	5504177
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN	2787033	2717144	5504177
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1121726	1121726	2243452
TOTAL FOR MH- 2202-GENERAL EDUCATION	1121726	1121726	2243452
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA	1121726	1121726	2243452
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2130808	1990800	4121608
TOTAL FOR MH- 2202-GENERAL EDUCATION	2130808	1990800	4121608
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT	2130808	1990800	4121608
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1928801	1942496	3871297
TOTAL FOR MH- 2202-GENERAL EDUCATION	1928801	1942496	3871297
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA	1928801	1942496	3871297
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1904002	1932880	3836882
TOTAL FOR MH- 2202-GENERAL EDUCATION	1904002	1932880	3836882
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB	1904002	1932880	3836882
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1740018	1639840	3379858
91-MEDICAL REIMBURSEMENT	54849	0	54849
93-ELECTRICITY CHARGES	0	9940	9940
TOTAL FOR MH- 2202-GENERAL EDUCATION	1794867	1649780	3444647
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI	1794867	1649780	3444647

## DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3218536	3230878	6449414
93-ELECTRICITY CHARGES	3369	4560	7929
TOTAL FOR MH- 2202-GENERAL EDUCATION	3221905	3235438	6457343
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA	3221905	3235438	6457343

## DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1834772	1847328	3682100
TOTAL FOR MH- 2202-GENERAL EDUCATION	1834772	1847328	3682100
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA	1834772	1847328	3682100

## DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2761379	2739346	5500725
91-MEDICAL REIMBURSEMENT	11170	0	11170
93-ELECTRICITY CHARGES	37000	0	37000
TOTAL FOR MH- 2202-GENERAL EDUCATION	2809549	2739346	5548895
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROPUR	2809549	2739346	5548895

## DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1930346	1938752	3869098
02-WAGES	0	5182	5182
TOTAL FOR MH- 2202-GENERAL EDUCATION	1930346	1943934	3874280
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA	1930346	1943934	3874280

## DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1038352	1110948	2149300
TOTAL FOR MH- 2202-GENERAL EDUCATION	1038352	1110948	2149300
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA	1038352	1110948	2149300

## DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2644414	2675268	5319682
TOTAL FOR MH- 2202-GENERAL EDUCATION	2644414	2675268	5319682
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA	2644414	2675268	5319682

## DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1840908	1859998	3700906
TOTAL FOR MH- 2202-GENERAL EDUCATION	1840908	1859998	3700906
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA	1840908	1859998	3700906

## DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2899726	3063824	5963550
91-MEDICAL REIMBURSEMENT	0	28982	28982
TOTAL FOR MH- 2202-GENERAL EDUCATION	2899726	3092806	5992532
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA	2899726	3092806	5992532

## DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1692788	1720437	3413225
93-ELECTRICITY CHARGES	7820	0	7820

TOTAL FOR MH- 2202-GENERAL EDUCATION	1700608	1720437	3421045
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA	1700608	1720437	3421045
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2587010	2600404	5187414
93-ELECTRICITY CHARGES	0	25680	25680
TOTAL FOR MH- 2202-GENERAL EDUCATION	2587010	2626084	5213094
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA	2587010	2626084	5213094
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1145501	1149986	2295487
93-ELECTRICITY CHARGES	2430	0	2430
TOTAL FOR MH- 2202-GENERAL EDUCATION	1147931	1149986	2297917
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA	1147931	1149986	2297917
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2459929	2480800	4940729
93-ELECTRICITY CHARGES	0	5510	5510
TOTAL FOR MH- 2202-GENERAL EDUCATION	2459929	2486310	4946239
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA	2459929	2486310	4946239
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1780738	1785702	3566440
93-ELECTRICITY CHARGES	1030	1140	2170
TOTAL FOR MH- 2202-GENERAL EDUCATION	1781768	1786842	3568610
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA	1781768	1786842	3568610
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2366792	2230064	4596856
TOTAL FOR MH- 2202-GENERAL EDUCATION	2366792	2230064	4596856
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA	2366792	2230064	4596856
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3233842	3104346	6338188
TOTAL FOR MH- 2202-GENERAL EDUCATION	3233842	3104346	6338188
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA	3233842	3104346	6338188
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1408803	1375334	2784137
91-MEDICAL REIMBURSEMENT	5891	0	5891
TOTAL FOR MH- 2202-GENERAL EDUCATION	1414694	1375334	2790028
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN	1414694	1375334	2790028
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1860243	1878201	3738444
93-ELECTRICITY CHARGES	0	17450	17450
TOTAL FOR MH- 2202-GENERAL EDUCATION	1860243	1895651	3755894
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA	1860243	1895651	3755894
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3032386	3025899	6058285

TOTAL FOR MH- 2202-GENERAL EDUCATION	3032386	3025899	6058285
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA	3032386	3025899	6058285
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1234668	1237358	2472026
91-MEDICAL REIMBURSEMENT	18082	0	18082
TOTAL FOR MH- 2202-GENERAL EDUCATION	1252750	1237358	2490108
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN	1252750	1237358	2490108
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2160502	2180358	4340860
TOTAL FOR MH- 2202-GENERAL EDUCATION	2160502	2180358	4340860
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER	2160502	2180358	4340860
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1207490	1212308	2419798
TOTAL FOR MH- 2202-GENERAL EDUCATION	1207490	1212308	2419798
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA	1207490	1212308	2419798
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1877570	1890360	3767930
TOTAL FOR MH- 2202-GENERAL EDUCATION	1877570	1890360	3767930
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA	1877570	1890360	3767930
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2392818	2446086	4838904
TOTAL FOR MH- 2202-GENERAL EDUCATION	2392818	2446086	4838904
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH	2392818	2446086	4838904
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2479724	2482936	4962660
TOTAL FOR MH- 2202-GENERAL EDUCATION	2479724	2482936	4962660
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI	2479724	2482936	4962660
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1462963	1448678	2911641
TOTAL FOR MH- 2202-GENERAL EDUCATION	1462963	1448678	2911641
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA	1462963	1448678	2911641
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3210054	2934141	6144195
TOTAL FOR MH- 2202-GENERAL EDUCATION	3210054	2934141	6144195
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA	3210054	2934141	6144195
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3246816	3281432	6528248
TOTAL FOR MH- 2202-GENERAL EDUCATION	3246816	3281432	6528248
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA	3246816	3281432	6528248
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			

	01-SALARIES	2660278	2776559	5436837
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2660278	2776559	5436837
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN			
	FEROZEPUR	2660278	2776559	5436837
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHALA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1853244	1871640	3724884
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1853244	1871640	3724884
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHALA KALAN MANSA	1853244	1871640	3724884
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1668184	1674254	3342438
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1668184	1674254	3342438
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	7070	7070
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	7070	7070
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH			
	(SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA	1668184	1681324	3349508
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2177942	2197956	4375898
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2177942	2197956	4375898
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA	2177942	2197956	4375898
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2620830	2641416	5262246
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2620830	2641416	5262246
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA	2620830	2641416	5262246
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1408224	1430304	2838528
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1408224	1430304	2838528
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA	1408224	1430304	2838528
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2947858	2932605	5880463
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2947858	2932605	5880463
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT	2947858	2932605	5880463
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2015740	2003520	4019260
	91-MEDICAL REIMBURSEMENT	20483	0	20483
	93-ELECTRICITY CHARGES	2730	0	2730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2038953	2003520	4042473
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA	2038953	2003520	4042473
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1302964	1409701	2712665
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1302964	1409701	2712665
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR	1302964	1409701	2712665
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2347947	2366584	4714531
	93-ELECTRICITY CHARGES	0	6210	6210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2347947	2372794	4720741
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA	2347947	2372794	4720741
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2171783	2046338	4218121
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2171783	2046338	4218121
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN	2171783	2046338	4218121
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1550798	1576372	3127170
	91-MEDICAL REIMBURSEMENT	21691	0	21691
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1572489	1576372	3148861
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA	1572489	1576372	3148861
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1124837	1129420	2254257
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1124837	1129420	2254257
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE	1124837	1129420	2254257
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2517794	2570799	5088593
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2517794	2570799	5088593
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA	2517794	2570799	5088593
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2567263	2592129	5159392
	91-MEDICAL REIMBURSEMENT	62711	0	62711
	93-ELECTRICITY CHARGES	12580	0	12580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2642554	2592129	5234683
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	100000	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	100000	100000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA	2642554	2692129	5334683
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1492684	1697896	3190580
	93-ELECTRICITY CHARGES	0	8540	8540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1492684	1706436	3199120
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA	1492684	1706436	3199120
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2821540	2832825	5654365
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2821540	2832825	5654365
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA	2821540	2832825	5654365
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1897786	1906546	3804332



TOTAL FOR MH- 2202-GENERAL EDUCATION	1897786	1906546	3804332
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA	1897786	1906546	3804332
DDO- PRINCIPAL GOVERNMENTS SR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2469926	2476934	4946860
91-MEDICAL REIMBURSEMENT	11913	0	11913
93-ELECTRICITY CHARGES	4130	0	4130
TOTAL FOR MH- 2202-GENERAL EDUCATION	2485969	2476934	4962903
TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SR.SEC. SCHOOL, ARYANWALA KALAN	2485969	2476934	4962903
DDO- PRINCIPAL GOVERNMENTS SR.SEC.SCHOOL, BUCHHO KALAN BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3918980	3932474	7851454
TOTAL FOR MH- 2202-GENERAL EDUCATION	3918980	3932474	7851454
TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SR.SEC.SCHOOL, BUCHHO KALAN	3918980	3932474	7851454
DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3870740	3995182	7865922
TOTAL FOR MH- 2202-GENERAL EDUCATION	3870740	3995182	7865922
TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA	3870740	3995182	7865922
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1987501	2004296	3991797
93-ELECTRICITY CHARGES	0	2540	2540
TOTAL FOR MH- 2202-GENERAL EDUCATION	1987501	2006836	3994337
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA	1987501	2006836	3994337
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2107894	2127812	4235706
TOTAL FOR MH- 2202-GENERAL EDUCATION	2107894	2127812	4235706
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA	2107894	2127812	4235706
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1076288	1083150	2159438
91-MEDICAL REIMBURSEMENT	52019	0	52019
TOTAL FOR MH- 2202-GENERAL EDUCATION	1128307	1083150	2211457
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA	1128307	1083150	2211457
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1574566	1595948	3170514
93-ELECTRICITY CHARGES	0	7080	7080
TOTAL FOR MH- 2202-GENERAL EDUCATION	1574566	1603028	3177594
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH	1574566	1603028	3177594
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	986936	1005724	1992660
93-ELECTRICITY CHARGES	0	3350	3350
TOTAL FOR MH- 2202-GENERAL EDUCATION	986936	1009074	1996010
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA	986936	1009074	1996010
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2748688	2757740	5506428

TOTAL FOR MH- 2202-GENERAL EDUCATION	2748688	2757740	5506428
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA	2748688	2757740	5506428
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1540208	1544734	3084942
TOTAL FOR MH- 2202-GENERAL EDUCATION	1540208	1544734	3084942
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA	1540208	1544734	3084942
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	831922	840682	1672604
TOTAL FOR MH- 2202-GENERAL EDUCATION	831922	840682	1672604
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA	831922	840682	1672604
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1457726	1462106	2919832
93-ELECTRICITY CHARGES	0	42750	42750
TOTAL FOR MH- 2202-GENERAL EDUCATION	1457726	1504856	2962582
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA	1457726	1504856	2962582
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2066890	1976826	4043716
93-ELECTRICITY CHARGES	0	52700	52700
TOTAL FOR MH- 2202-GENERAL EDUCATION	2066890	2029526	4096416
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA	2066890	2029526	4096416
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2205898	2300764	4506662
TOTAL FOR MH- 2202-GENERAL EDUCATION	2205898	2300764	4506662
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA	2205898	2300764	4506662
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	811641	817616	1629257
93-ELECTRICITY CHARGES	0	61290	61290
TOTAL FOR MH- 2202-GENERAL EDUCATION	811641	878906	1690547
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA	811641	878906	1690547
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1425490	1431582	2857072
TOTAL FOR MH- 2202-GENERAL EDUCATION	1425490	1431582	2857072
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA	1425490	1431582	2857072
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1238737	1279456	2518193
TOTAL FOR MH- 2202-GENERAL EDUCATION	1238737	1279456	2518193
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA	1238737	1279456	2518193
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2285960	2296948	4582908
93-ELECTRICITY CHARGES	0	80840	80840
TOTAL FOR MH- 2202-GENERAL EDUCATION	2285960	2377788	4663748
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA	2285960	2377788	4663748

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	515088	515588	1030676
TOTAL FOR MH- 2202-GENERAL EDUCATION	515088	515588	1030676
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA	515088	515588	1030676

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1385904	1388532	2774436
TOTAL FOR MH- 2202-GENERAL EDUCATION	1385904	1388532	2774436
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA	1385904	1388532	2774436

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1127613	1179116	2306729
93-ELECTRICITY CHARGES	33290	0	33290
TOTAL FOR MH- 2202-GENERAL EDUCATION	1160903	1179116	2340019
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA	1160903	1179116	2340019

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1636494	1646860	3283354
93-ELECTRICITY CHARGES	58970	0	58970
TOTAL FOR MH- 2202-GENERAL EDUCATION	1695464	1646860	3342324
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA	1695464	1646860	3342324

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2186776	2212605	4399381
TOTAL FOR MH- 2202-GENERAL EDUCATION	2186776	2212605	4399381
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA	2186776	2212605	4399381

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1152882	1160036	2312918
TOTAL FOR MH- 2202-GENERAL EDUCATION	1152882	1160036	2312918
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA	1152882	1160036	2312918

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1293202	1296560	2589762
TOTAL FOR MH- 2202-GENERAL EDUCATION	1293202	1296560	2589762
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA	1293202	1296560	2589762

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTI TIBBA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1084854	1084854	2169708
TOTAL FOR MH- 2202-GENERAL EDUCATION	1084854	1084854	2169708
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTI TIBBA MUKATSAR	1084854	1084854	2169708

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	710752	836926	1547678
91-MEDICAL REIMBURSEMENT	0	218123	218123
TOTAL FOR MH- 2202-GENERAL EDUCATION	710752	1055049	1765801
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA	710752	1055049	1765801

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKE MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1685631	1689922	3375553
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	93-ELECTRICITY CHARGES	0	24410	24410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1685631	1714332	3399963
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKE MOGA	1685631	1714332	3399963
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	722524	725652	1448176
	TOTAL FOR MH- 2202-GENERAL EDUCATION	722524	725652	1448176
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA	722524	725652	1448176
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2621590	2606460	5228050
	93-ELECTRICITY CHARGES	4560	0	4560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2626150	2606460	5232610
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR	2626150	2606460	5232610
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1505528	1511076	3016604
	93-ELECTRICITY CHARGES	5020	0	5020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1510548	1511076	3021624
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR	1510548	1511076	3021624
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1463539	1478570	2942109
	93-ELECTRICITY CHARGES	6850	2960	9810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1470389	1481530	2951919
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR	1470389	1481530	2951919
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1720315	1673034	3393349
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1720315	1673034	3393349
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR	1720315	1673034	3393349
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1255535	1249198	2504733
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1255535	1249198	2504733
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR	1255535	1249198	2504733
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BHAI PURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1397251	1399852	2797103
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1397251	1399852	2797103
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BHAI PURA BHATINDA	1397251	1399852	2797103
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHARA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2112271	2106621	4218892
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2112271	2106621	4218892
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHARA FARIDKOT	2112271	2106621	4218892
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAND BAJA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1979912	1991208	3971120
	02-WAGES	0	7742	7742
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1979912	1998950	3978862

TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT	1979912	1998950	3978862
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1614294	1586516	3200810
TOTAL FOR MH- 2202-GENERAL EDUCATION	1614294	1586516	3200810
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA	1814294	1586516	3400810
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1907453	1923495	3830948
TOTAL FOR MH- 2202-GENERAL EDUCATION	1907453	1923495	3830948
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA	1907453	1923495	3830948
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1755051	1770962	3526013
93-ELECTRICITY CHARGES	0	8700	8700
TOTAL FOR MH- 2202-GENERAL EDUCATION	1755051	1779662	3534713
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT	1755051	1779662	3534713
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1979608	1850404	3830012
TOTAL FOR MH- 2202-GENERAL EDUCATION	1979608	1850404	3830012
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA	1979608	1850404	3830012
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2510668	2519428	5030096
93-ELECTRICITY CHARGES	0	3230	3230
TOTAL FOR MH- 2202-GENERAL EDUCATION	2510668	2522658	5033326
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA	2510668	2522658	5033326
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1363480	1382587	2746067
93-ELECTRICITY CHARGES	0	910	910
TOTAL FOR MH- 2202-GENERAL EDUCATION	1363480	1383497	2746977
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA	1363480	1383497	2746977
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1660981	1525142	3186123
93-ELECTRICITY CHARGES	0	34020	34020
TOTAL FOR MH- 2202-GENERAL EDUCATION	1660981	1559162	3220143
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA	1660981	1559162	3220143
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3083055	3038468	6121523
91-MEDICAL REIMBURSEMENT	0	67104	67104
TOTAL FOR MH- 2202-GENERAL EDUCATION	3083055	3105572	6188627
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA	3083055	3105572	6188627
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA			
Major Head- 2202-GENERAL EDUCATION			

	01-SALARIES	2769224	2656956	5426180
	93-ELECTRICITY CHARGES	18390	0	18390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2787614	2656956	5444570
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA	2787614	2656956	5444570
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1815638	1805247	3620885
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1815638	1805247	3620885
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA	1815638	1805247	3620885
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1304002	1312908	2616910
	93-ELECTRICITY CHARGES	0	1790	1790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1304002	1314698	2618700
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA	1304002	1314698	2618700
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6197471	6309462	12506933
	93-ELECTRICITY CHARGES	0	217070	217070
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6197471	6526532	12724003
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA	6197471	6526532	12724003
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2847403	2718896	5566299
	93-ELECTRICITY CHARGES	0	8384	8384
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2847403	2727280	5574683
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA	2847403	2727280	5574683
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2364811	2208952	4573763
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2364811	2208952	4573763
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA	2364811	2208952	4573763
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1244073	1276406	2520479
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1244073	1276406	2520479
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA	1244073	1276406	2520479
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	541171	464582	1005753
	93-ELECTRICITY CHARGES	15970	22700	38670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	557141	487282	1044423
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA	557141	487282	1044423
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1003053	1012064	2015117
	91-MEDICAL REIMBURSEMENT	0	20033	20033
	93-ELECTRICITY CHARGES	0	9310	9310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1003053	1041407	2044460
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA	1003053	1041407	2044460
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	623698	944636	1568334
	93-ELECTRICITY CHARGES	0	14400	14400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	623698	959036	1582734
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA	623698	959036	1582734
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1724988	1740818	3465806
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1724988	1740818	3465806
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA	1724988	1740818	3465806
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7298708	7221004	14519712
	91-MEDICAL REIMBURSEMENT	47705	0	47705
	93-ELECTRICITY CHARGES	0	5600	5600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7346413	7226604	14573017
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA	7346413	7226604	14573017
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1610502	1535862	3146364
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1610502	1535862	3146364
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA	1610502	1535862	3146364
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1382747	1392050	2774797
	93-ELECTRICITY CHARGES	0	540	540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1382747	1392590	2775337
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA	1382747	1392590	2775337
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3091168	3115174	6206342
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3091168	3115174	6206342
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT	3091168	3115174	6206342
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8200369	8231400	16431769
	93-ELECTRICITY CHARGES	2270	44090	46360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8202639	8275490	16478129
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA	8202639	8275490	16478129
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1347472	1354334	2701806
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1347472	1354334	2701806
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA	1347472	1354334	2701806
DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1507310	1445642	2952952
	93-ELECTRICITY CHARGES	0	6910	6910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1507310	1452552	2959862
	TOTAL FOR DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR	1507310	1452552	2959862
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2316750	2186524	4503274
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2316750	2186524	4503274
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA	2316750	2186524	4503274
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1737616	1655670	3393286
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1737616	1655670	3393286
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA	1737616	1655670	3393286
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1394434	1394434	2788868
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1394434	1394434	2788868
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA	1394434	1394434	2788868
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1863056	1875612	3738668
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1863056	1875612	3738668
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA	1863056	1875612	3738668
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1587868	1511984	3099852
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1587868	1511984	3099852
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA	1587868	1511984	3099852
DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2301702	2260078	4561780
	93-ELECTRICITY CHARGES	0	171481	171481
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2301702	2431559	4733261
	TOTAL FOR DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR	2301702	2431559	4733261
DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	681740	686120	1367860
	TOTAL FOR MH- 2202-GENERAL EDUCATION	681740	686120	1367860
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR	681740	686120	1367860
DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2167276	2285402	4452678
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2167276	2285402	4452678
	TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR	2167276	2285402	4452678
DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1283467	1287952	2571419
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1283467	1287952	2571419
	TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR	1283467	1287952	2571419
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI				



Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	426474	431712	858186
	TOTAL FOR MH- 2202-GENERAL EDUCATION	426474	431712	858186
	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI	426474	431712	858186
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	109456	109456
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	109456	109456
	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA BARNALA	0	109456	109456
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	139782	139782
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	139782	139782
	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN	0	139782	139782
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	487082	487082	974164
	TOTAL FOR MH- 2202-GENERAL EDUCATION	487082	487082	974164
	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB MUKTSAR	487082	487082	974164
DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	0	353497	353497
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	353497	353497
	TOTAL FOR DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR	0	353497	353497
DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	42292	21146	63438
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	42292	21146	63438
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	4592375	4592375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	4592375	4592375
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR	42292	4613521	4655813
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION	4587063734	4428039974	9015103708
	TOTAL FOR DEPT- EDUCATION	4587063734	4428039974	9015103708
Dept- ELECTIONS				
CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH				
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	124016	124016
	50-OTHER CHARGES	37500	37500	75000
	91-MEDICAL REIMBURSEMENT	3236	1729901	1733137
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40736	1891417	1932153

TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA	40736	1891417	1932153
DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROPUR			
Major Head- 2015-ELECTIONS			
01-SALARIES	960884	1038426	1999310
08-HIRING OF VEHICLES FOR OFFICE USE	2917062	4555349	7472411
10-POL OF OFFICE VEHICLES	474321	3280889	3755210
13-OFFICE EXPENSES	890803	4810160	5700963
16-PUBLICATIONS	585000	17199	602199
17-HOSPITALITY AND	1850	19380	21230
21-SUPPLIES AND MATERIALS	0	2510240	2510240
26-ADVERTISING AND PUBLICITY	8408	0	8408
28-PROFESSIONAL SERVICES	2367912	32247245	34615157
47-HIRING OF TRANSPORT VEHICLES	32655	755463	788118
92-TELEPHONE	0	2992	2992
93-ELECTRICITY CHARGES	4773	6681	11454
TOTAL FOR MH- 2015-ELECTIONS	8243668	49244024	57487692
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	1547241	581174	2128415
02-WAGES	28737	26948	55685
04-PENSIONARY CHARGES	88000	20400	108400
06-SOCIAL ASSISTANCE	28413195	32774	28445969
10-POL OF OFFICE VEHICLES	11383	16054	27437
11-DOMESTIC TRAVEL EXPENSES	2020	0	2020
13-OFFICE EXPENSES	0	2000	2000
14-RENT, RATES AND TAXES	29000	87474	116474
17-HOSPITALITY AND	1290	0	1290
28-PROFESSIONAL SERVICES	166116	166969	333085
36-GRANTS-IN-AID (NON-SALARY)	0	400000	400000
50-OTHER CHARGES	300000	200000	500000
91-MEDICAL REIMBURSEMENT	239600	705566	945166
92-TELEPHONE	7509	6959	14468
93-ELECTRICITY CHARGES	0	55286	55286
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30834091	2301604	33135695
TOTAL FOR DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROPUR	39077759	51545628	90623387
DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-WAGES	10353	0	10353
09-REPAIR AND MAINTENANCE OF STAFF CARS	43831	0	43831
10-POL OF OFFICE VEHICLES	3047	0	3047
28-PROFESSIONAL SERVICES	55992	56240	112232
36-GRANTS-IN-AID (NON-SALARY)	0	50000	50000
50-OTHER CHARGES	0	50000	50000
91-MEDICAL REIMBURSEMENT	0	68412	68412
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	113223	224652	337875
TOTAL FOR DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB	113223	224652	337875
DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA			
Major Head- 2015-ELECTIONS			
01-SALARIES	483500	373639	857139

	13-OFFICE EXPENSES	5050	0	5050
	21-SUPPLIES AND MATERIALS	0	155610	155610
	28-PROFESSIONAL SERVICES	4996	7091	12087
	92-TELEPHONE	0	2119	2119
	93-ELECTRICITY CHARGES	4000	4260	8260
	TOTAL FOR MH- 2015-ELECTIONS	497546	542719	1040265
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA	497546	542719	1040265
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR				
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	53-MAJOR WORKS	0	10925000	10925000
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	0	10925000	10925000
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR	0	10925000	10925000
DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	417765	0	417765
	TOTAL FOR MH- 2015-ELECTIONS	417765	0	417765
	TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR	417765	0	417765
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	0	339600	339600
	TOTAL FOR MH- 2015-ELECTIONS	0	339600	339600
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA	0	339600	339600
DDO- ADEO FOR DEPUTY COMMISSIONER FEROPUR FEROPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	168464	168464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	168464	168464
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER FEROPUR FEROPUR	0	168464	168464
DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH				
Major Head- 2015-ELECTIONS				
	01-SALARIES	2909080	2963456	5872536
	08-HIRING OF VEHICLES FOR OFFICE USE	0	293747	293747
	09-REPAIR AND MAINTENANCE OF STAFF CARS	16643	13178	29821
	10-POL OF OFFICE VEHICLES	0	167658	167658
	13-OFFICE EXPENSES	2338526	10235941	12574467
	16-PUBLICATIONS	30385514	41052413	71437927
	17-HOSPITALITY AND	48675	737588	786263
	21-SUPPLIES AND MATERIALS	43668994	5933295	49602289
	26-ADVERTISING AND PUBLICITY	5404553	1081916	6486469
	28-PROFESSIONAL SERVICES	816202	795997	1612199
	91-MEDICAL REIMBURSEMENT	0	63260	63260
	92-TELEPHONE	86981	95538	182519
	93-ELECTRICITY CHARGES	0	109082	109082
	94-WATER CHARGES	0	43994	43994
	TOTAL FOR MH- 2015-ELECTIONS	85675168	63587063	149262231
	TOTAL FOR DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH	85675168	63587063	149262231
DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH				

## Major Head- 2015-ELECTIONS

01-SALARIES	1090806	992797	2083603
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	2500	2500
10-POL OF OFFICE VEHICLES	31351	32672	64023
13-OFFICE EXPENSES	1633	126212	127845
16-PUBLICATIONS	283790	0	283790
91-MEDICAL REIMBURSEMENT	0	30759	30759
92-TELEPHONE	7228	7256	14484
93-ELECTRICITY CHARGES	0	23080	23080
94-WATER CHARGES	0	2811	2811

TOTAL FOR MH- 2015-ELECTIONS 1414808 1218087 2632895

TOTAL FOR DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER,  
CHANDIGARH CHANDIGARH 1414808 1218087 2632895

DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN

## Major Head- 2015-ELECTIONS

16-PUBLICATIONS	0	558000	558000
TOTAL FOR MH- 2015-ELECTIONS	0	558000	558000
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN	0	558000	558000

DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA

## Major Head- 2015-ELECTIONS

01-SALARIES	1015531	945410	1960941
08-HIRING OF VEHICLES FOR OFFICE USE	458600	2701356	3159956
10-POL OF OFFICE VEHICLES	291037	7671474	7962511
13-OFFICE EXPENSES	441900	5767608	6209508
16-PUBLICATIONS	0	12604	12604
17-HOSPITALITY AND	0	21520	21520
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	28462	28462
21-SUPPLIES AND MATERIALS	0	927800	927800
26-ADVERTISING AND PUBLICITY	0	31813	31813
28-PROFESSIONAL SERVICES	273674	20808100	21081774
47-HIRING OF TRANSPORT VEHICLES	0	1441200	1441200
50-OTHER CHARGES	0	409000	409000
92-TELEPHONE	0	255563	255563
93-ELECTRICITY CHARGES	7750	6261	14011

TOTAL FOR MH- 2015-ELECTIONS 2488492 41028171 43516663

TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA 2488492 41028171 43516663

DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR

## Major Head- 2015-ELECTIONS

01-SALARIES	509706	491864	1001570
08-HIRING OF VEHICLES FOR OFFICE USE	0	2675692	2675692
10-POL OF OFFICE VEHICLES	18148	1358324	1376472
13-OFFICE EXPENSES	33522	5431349	5464871
16-PUBLICATIONS	0	281463	281463
17-HOSPITALITY AND	0	34802	34802
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	65030	65030
21-SUPPLIES AND MATERIALS	0	913809	913809

26-ADVERTISING AND PUBLICITY	0	291698	291698
28-PROFESSIONAL SERVICES	192228	10375534	10567762
47-HIRING OF TRANSPORT VEHICLES	4500	30489	34989
50-OTHER CHARGES	0	106434	106434
92-TELEPHONE	0	6004	6004
93-ELECTRICITY CHARGES	8910	11400	20310

TOTAL FOR MH- 2015-ELECTIONS 767014 22073892 22840906

TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR 767014 22073892 22840906

DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA

Major Head- 2015-ELECTIONS

01-SALARIES	298048	386738	684786
08-HIRING OF VEHICLES FOR OFFICE USE	0	817811	817811
10-POL OF OFFICE VEHICLES	0	1456025	1456025
11-DOMESTIC TRAVEL EXPENSES	0	320	320
13-OFFICE EXPENSES	29748	1123823	1153571
16-PUBLICATIONS	0	228600	228600
17-HOSPITALITY AND	0	23231	23231
21-SUPPLIES AND MATERIALS	0	360655	360655
26-ADVERTISING AND PUBLICITY	0	100083	100083
28-PROFESSIONAL SERVICES	149262	6710412	6859674
47-HIRING OF TRANSPORT VEHICLES	0	30000	30000
50-OTHER CHARGES	0	313290	313290
92-TELEPHONE	0	36639	36639
93-ELECTRICITY CHARGES	20257	28913	49170

TOTAL FOR MH- 2015-ELECTIONS 497315 11616540 12113855

TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA 497315 11616540 12113855

DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA

Major Head- 2015-ELECTIONS

01-SALARIES	259024	245300	504324
08-HIRING OF VEHICLES FOR OFFICE USE	0	469455	469455
10-POL OF OFFICE VEHICLES	0	328919	328919
13-OFFICE EXPENSES	7600	1341369	1348969
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2000	5917	7917
21-SUPPLIES AND MATERIALS	5915	225647	231562
26-ADVERTISING AND PUBLICITY	0	76408	76408
28-PROFESSIONAL SERVICES	92490	4491430	4583920
47-HIRING OF TRANSPORT VEHICLES	0	2611	2611
92-TELEPHONE	0	4248	4248

TOTAL FOR MH- 2015-ELECTIONS 367029 7191304 7558333

TOTAL FOR DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA 367029 7191304 7558333

DDO- TEHSILDAR ( DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR

Major Head- 2015-ELECTIONS

01-SALARIES	726170	428432	1154602
08-HIRING OF VEHICLES FOR OFFICE USE	0	147798	147798
10-POL OF OFFICE VEHICLES	0	152976	152976
13-OFFICE EXPENSES	813488	653735	1467223
17-HOSPITALITY AND	10850	15590	26440

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	21990	21990
	21-SUPPLIES AND MATERIALS	28140	754593	782733
	28-PROFESSIONAL SERVICES	3851086	9511886	13362972
	92-TELEPHONE	0	53730	53730
	93-ELECTRICITY CHARGES	15480	26670	42150
	TOTAL FOR MH- 2015-ELECTIONS	5445214	11767400	17212614
	TOTAL FOR DDO- TEHSILDAR ( DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR	5445214	11767400	17212614
DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA				
Major Head- 2015-ELECTIONS				
	01-SALARIES	512688	512688	1025376
	08-HIRING OF VEHICLES FOR OFFICE USE	479332	901627	1380959
	10-POL OF OFFICE VEHICLES	116854	1226756	1343610
	11-DOMESTIC TRAVEL EXPENSES	0	430	430
	13-OFFICE EXPENSES	0	234734	234734
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	8755	8755
	21-SUPPLIES AND MATERIALS	0	735839	735839
	28-PROFESSIONAL SERVICES	88121	10020775	10108896
	47-HIRING OF TRANSPORT VEHICLES	0	182822	182822
	92-TELEPHONE	0	2601	2601
	93-ELECTRICITY CHARGES	10610	24161	34771
	TOTAL FOR MH- 2015-ELECTIONS	1207605	13851188	15058793
	TOTAL FOR DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA	1207605	13851188	15058793
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	227022	227022	454044
	08-HIRING OF VEHICLES FOR OFFICE USE	33371	1243867	1277238
	10-POL OF OFFICE VEHICLES	178412	828554	1006966
	13-OFFICE EXPENSES	426751	1751438	2178189
	16-PUBLICATIONS	0	19550	19550
	17-HOSPITALITY AND	4245	15840	20085
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5405	26947	32352
	21-SUPPLIES AND MATERIALS	57035	1074039	1131074
	26-ADVERTISING AND PUBLICITY	0	16760	16760
	28-PROFESSIONAL SERVICES	3553471	9676360	13229831
	92-TELEPHONE	0	3419	3419
	93-ELECTRICITY CHARGES	7864	13893	21757
	TOTAL FOR MH- 2015-ELECTIONS	4493576	14897689	19391265
	TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAR	4493576	14897689	19391265
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	753999	757204	1511203
	08-HIRING OF VEHICLES FOR OFFICE USE	26000	5365563	5391563
	10-POL OF OFFICE VEHICLES	18789	2098730	2117519

	13-OFFICE EXPENSES	2148374	5040255	7188629
	16-PUBLICATIONS	0	995229	995229
	17-HOSPITALITY AND	0	39814	39814
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	39940	39940
	21-SUPPLIES AND MATERIALS	806400	4164100	4970500
	26-ADVERTISING AND PUBLICITY	0	914681	914681
	28-PROFESSIONAL SERVICES	283046	28473951	28756997
	47-HIRING OF TRANSPORT VEHICLES	0	2464757	2464757
	93-ELECTRICITY CHARGES	0	8430	8430
	TOTAL FOR MH- 2015-ELECTIONS	4036608	50362654	54399262
	TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR	4036608	50362654	54399262
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA				
Major Head- 2015-ELECTIONS				
	01-SALARIES	987264	1094184	2081448
	08-HIRING OF VEHICLES FOR OFFICE USE	285345	6733044	7018389
	10-POL OF OFFICE VEHICLES	858365	2816512	3674877
	11-DOMESTIC TRAVEL EXPENSES	0	1110	1110
	13-OFFICE EXPENSES	1357701	21750943	23108644
	16-PUBLICATIONS	49854	0	49854
	17-HOSPITALITY AND	0	28411	28411
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	365318	365318
	21-SUPPLIES AND MATERIALS	0	5349293	5349293
	26-ADVERTISING AND PUBLICITY	43770	0	43770
	28-PROFESSIONAL SERVICES	6661129	53482543	60143672
	47-HIRING OF TRANSPORT VEHICLES	11706	4444920	4456626
	TOTAL FOR MH- 2015-ELECTIONS	10255134	96066278	106321412
	TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA	10255134	96066278	106321412
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA				
Major Head- 2015-ELECTIONS				
	01-SALARIES	520162	507124	1027286
	08-HIRING OF VEHICLES FOR OFFICE USE	27916	34252	62168
	10-POL OF OFFICE VEHICLES	142924	2010020	2152944
	13-OFFICE EXPENSES	0	1060994	1060994
	16-PUBLICATIONS	0	3105	3105
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	15020	14220	29240
	21-SUPPLIES AND MATERIALS	1215000	573734	1788734
	28-PROFESSIONAL SERVICES	0	6912906	6912906
	91-MEDICAL REIMBURSEMENT	0	11577	11577
	92-TELEPHONE	0	3434	3434
	93-ELECTRICITY CHARGES	10485	16063	26548
	TOTAL FOR MH- 2015-ELECTIONS	1931507	11147429	13078936
	TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA	1931507	11147429	13078936
DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	1392776	1206036	2598812

08-HIRING OF VEHICLES FOR OFFICE USE	107500	88470	195970
10-POL OF OFFICE VEHICLES	1054728	1621275	2676003
13-OFFICE EXPENSES	1166665	2126651	3293316
17-HOSPITALITY AND	0	125208	125208
21-SUPPLIES AND MATERIALS	28004	266318	294322
26-ADVERTISING AND PUBLICITY	30000	5900	35900
28-PROFESSIONAL SERVICES	398604	24142062	24540666
47-HIRING OF TRANSPORT VEHICLES	0	35000	35000
92-TELEPHONE	0	174224	174224

TOTAL FOR MH- 2015-ELECTIONS 4178277 29791144 33969421

TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR 4178277 29791144 33969421

DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT

Major Head- 2015-ELECTIONS

01-SALARIES	562272	562272	1124544
08-HIRING OF VEHICLES FOR OFFICE USE	83946	1176313	1260259
10-POL OF OFFICE VEHICLES	449550	1646211	2095761
13-OFFICE EXPENSES	348002	3281186	3629188
17-HOSPITALITY AND	33295	0	33295
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	3660	3660
26-ADVERTISING AND PUBLICITY	0	77082	77082
28-PROFESSIONAL SERVICES	136558	14691843	14828401
92-TELEPHONE	0	350284	350284
93-ELECTRICITY CHARGES	7180	11000	18180

TOTAL FOR MH- 2015-ELECTIONS 1620803 21799851 23420654

TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT 1620803 21799851 23420654

DDO- TEHSILDAR DISTRICT ELECTION OFFICER,TARANTARN TARANTARN

Major Head- 2015-ELECTIONS

01-SALARIES	525428	517021	1042449
08-HIRING OF VEHICLES FOR OFFICE USE	1496249	542319	2038568
10-POL OF OFFICE VEHICLES	391740	3006929	3398669
13-OFFICE EXPENSES	257638	2840659	3098297
17-HOSPITALITY AND	0	28270	28270
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	18425	18425
21-SUPPLIES AND MATERIALS	0	2183228	2183228
26-ADVERTISING AND PUBLICITY	136681	156244	292925
28-PROFESSIONAL SERVICES	0	9039184	9039184
47-HIRING OF TRANSPORT VEHICLES	0	168840	168840

TOTAL FOR MH- 2015-ELECTIONS 2807736 18501119 21308855

TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER,TARANTARN TARANTARN 2807736 18501119 21308855

DDO- TEHSILDAR( DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR

Major Head- 2015-ELECTIONS

01-SALARIES	441030	482202	923232
08-HIRING OF VEHICLES FOR OFFICE USE	400486	1434475	1834961
10-POL OF OFFICE VEHICLES	773704	1001738	1775442
13-OFFICE EXPENSES	1345406	1219396	2564802



	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1313	1313
	21-SUPPLIES AND MATERIALS	0	510502	510502
	26-ADVERTISING AND PUBLICITY	0	66915	66915
	28-PROFESSIONAL SERVICES	142918	3888140	4031058
	92-TELEPHONE	0	4399	4399
	93-ELECTRICITY CHARGES	27533	0	27533
	TOTAL FOR MH- 2015-ELECTIONS	3131077	8609080	11740157
	TOTAL FOR DDO- TEHSILDAR( DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR	3131077	8609080	11740157
DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI				
Major Head- 2015-ELECTIONS				
	01-SALARIES	381924	427900	809824
	08-HIRING OF VEHICLES FOR OFFICE USE	847431	2080879	2928310
	10-POL OF OFFICE VEHICLES	0	83002	83002
	13-OFFICE EXPENSES	192235	3431937	3624172
	21-SUPPLIES AND MATERIALS	0	46372	46372
	26-ADVERTISING AND PUBLICITY	13275	30244	43519
	28-PROFESSIONAL SERVICES	0	8176821	8176821
	47-HIRING OF TRANSPORT VEHICLES	0	14650	14650
	92-TELEPHONE	0	3754	3754
	93-ELECTRICITY CHARGES	10409	20903	31312
	TOTAL FOR MH- 2015-ELECTIONS	1445274	14316462	15761736
	TOTAL FOR DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI	1445274	14316462	15761736
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2015-ELECTIONS				
	01-SALARIES	424194	453874	878068
	08-HIRING OF VEHICLES FOR OFFICE USE	235600	479700	715300
	10-POL OF OFFICE VEHICLES	159477	455624	615101
	13-OFFICE EXPENSES	2750	167425	170175
	16-PUBLICATIONS	16638	1000	17638
	17-HOSPITALITY AND	0	26875	26875
	21-SUPPLIES AND MATERIALS	0	239802	239802
	28-PROFESSIONAL SERVICES	128726	6360376	6489102
	92-TELEPHONE	0	3475	3475
	93-ELECTRICITY CHARGES	7180	20578	27758
	TOTAL FOR MH- 2015-ELECTIONS	974565	8208729	9183294
	TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	974565	8208729	9183294
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	1410523	1407710	2818233
	08-HIRING OF VEHICLES FOR OFFICE USE	721038	2673480	3394518
	10-POL OF OFFICE VEHICLES	688281	3937409	4625690
	13-OFFICE EXPENSES	788498	4440101	5228599
	16-PUBLICATIONS	0	1506549	1506549
	17-HOSPITALITY AND	0	38917	38917

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	38416	38416
	21-SUPPLIES AND MATERIALS	11975	2711528	2723503
	26-ADVERTISING AND PUBLICITY	0	150000	150000
	28-PROFESSIONAL SERVICES	358054	37510387	37868441
	47-HIRING OF TRANSPORT VEHICLES	0	759300	759300
	92-TELEPHONE	0	425205	425205
	93-ELECTRICITY CHARGES	0	12530	12530
	TOTAL FOR MH- 2015-ELECTIONS	3978369	55611532	59589901
	TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR	3978369	55611532	59589901
DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA				
Major Head- 2015-ELECTIONS				
	01-SALARIES	591426	548462	1139888
	08-HIRING OF VEHICLES FOR OFFICE USE	78739	792312	871051
	10-POL OF OFFICE VEHICLES	391955	3231954	3623909
	13-OFFICE EXPENSES	1590250	2385513	3975763
	16-PUBLICATIONS	0	142600	142600
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	19320	19320
	21-SUPPLIES AND MATERIALS	0	97657	97657
	26-ADVERTISING AND PUBLICITY	0	253091	253091
	28-PROFESSIONAL SERVICES	143965	13403291	13547256
	50-OTHER CHARGES	0	242841	242841
	92-TELEPHONE	0	401158	401158
	93-ELECTRICITY CHARGES	18888	0	18888
	TOTAL FOR MH- 2015-ELECTIONS	2815223	21518199	24333422
	TOTAL FOR DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA	2815223	21518199	24333422
DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	662012	646548	1308560
	08-HIRING OF VEHICLES FOR OFFICE USE	2254970	3148600	5403570
	10-POL OF OFFICE VEHICLES	1315659	3339556	4655215
	13-OFFICE EXPENSES	3505230	8281224	11786454
	16-PUBLICATIONS	0	1123894	1123894
	17-HOSPITALITY AND	0	37950	37950
	21-SUPPLIES AND MATERIALS	2443637	3051288	5494925
	26-ADVERTISING AND PUBLICITY	0	3938524	3938524
	28-PROFESSIONAL SERVICES	0	25503145	25503145
	47-HIRING OF TRANSPORT VEHICLES	0	503250	503250
	50-OTHER CHARGES	0	324354	324354
	92-TELEPHONE	0	886668	886668
	93-ELECTRICITY CHARGES	15542	34567	50109
	TOTAL FOR MH- 2015-ELECTIONS	10197050	50819568	61016618
	TOTAL FOR DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR	10197050	50819568	61016618
	TOTAL FOR CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH	189874873	640178859	830053732
	TOTAL FOR DEPT- ELECTIONS	189874873	640178859	830053732
Dept- ELECTRICAL INSPECTORATE				
CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA				

DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA

Major Head- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES

01-SALARIES	1879648	1885382	3765030
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	8095	8095
10-POL OF OFFICE VEHICLES	5849	6471	12320
91-MEDICAL REIMBURSEMENT	0	4085	4085
92-TELEPHONE	5129	2470	7599
93-ELECTRICITY CHARGES	0	26150	26150
TOTAL FOR MH- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	1890626	1932653	3823279

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	63942	22767	86709
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	63942	22767	86709
TOTAL FOR DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA	1954568	1955420	3909988
TOTAL FOR CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA	1954568	1955420	3909988
TOTAL FOR DEPT- ELECTRICAL INSPECTORATE	1954568	1955420	3909988

Dept- EXCISE AND TAXATION

CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH

DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-SALARIES	1321450	1361118	2682568
13-OFFICE EXPENSES	5991	6350	12341
91-MEDICAL REIMBURSEMENT	0	43685	43685
92-TELEPHONE	861	861	1722
93-ELECTRICITY CHARGES	9057	0	9057
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	1337359	1412014	2749373
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA	1337359	1412014	2749373

DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA

Major Head- 2039-STATE EXCISE

01-SALARIES	3247852	3320022	6567874
08-HIRING OF VEHICLES FOR OFFICE USE	0	218050	218050
13-OFFICE EXPENSES	0	32356	32356
TOTAL FOR MH- 2039-STATE EXCISE	3247852	3570428	6818280

Major Head- 2040-TAXES ON SALES, TRADE ETC.

01-SALARIES	366182	366182	732364
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	366182	366182	732364

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-SALARIES	2395492	2519468	4914960
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	4126	4126
10-POL OF OFFICE VEHICLES	21417	28376	49793
13-OFFICE EXPENSES	8402	17730	26132
92-TELEPHONE	748	0	748
93-ELECTRICITY CHARGES	30488	0	30488
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	2456547	2569700	5026247
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA	6070581	6506310	12576891

DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI

Major Head- 2040-TAXES ON SALES, TRADE ETC.

01-SALARIES	1669294	1675714	3345008
93-ELECTRICITY CHARGES	217530	383630	601160
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1886824	2059344	3946168

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-SALARIES	3181599	3195212	6376811
08-HIRING OF VEHICLES FOR OFFICE USE	0	204780	204780
10-POL OF OFFICE VEHICLES	29595	31366	60961
13-OFFICE EXPENSES	332017	199999	532016
92-TELEPHONE	1181	1182	2363
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	3544392	3632539	7176931
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI	5431216	5691883	11123099

DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR

Major Head- 2040-TAXES ON SALES, TRADE ETC.

01-SALARIES	613400	613400	1226800
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	613400	613400	1226800

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-SALARIES	208216	185627	393843
13-OFFICE EXPENSES	0	90893	90893
92-TELEPHONE	0	209	209
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	208216	276729	484945
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR	821616	890129	1711745

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR GURDASPUR

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-SALARIES	683156	683156	1366312
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	683156	683156	1366312
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR GURDASPUR	683156	683156	1366312

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT) PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

92-TELEPHONE	0	709	709
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	709	709
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT) PATIALA PATIALA	0	709	709

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT) PATIALA PATIALA

Major Head- 2040-TAXES ON SALES, TRADE ETC.

01-SALARIES	491900	491900	983800
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	491900	491900	983800

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-SALARIES	794908	902242	1697150
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	794908	902242	1697150
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT) PATIALA PATIALA	1286808	1394142	2680950

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA

Major Head- 2040-TAXES ON SALES, TRADE ETC.

01-SALARIES	1018030	1014068	2032098
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1018030	1014068	2032098

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

	01-SALARIES	1204782	1230266	2435048
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	4500	19908	24408
	10-POL OF OFFICE VEHICLES	0	161034	161034
	13-OFFICE EXPENSES	24312	31927	56239
	92-TELEPHONE	709	461	1170
	93-ELECTRICITY CHARGES	22443	0	22443
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	1256746	1443596	2700342
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE			
	WING) BHATINDA BHATINDA	2274776	2457664	4732440
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	900722	573402	1474124
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	900722	573402	1474124
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	80434	484098	564532
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	0	13490	13490
	10-POL OF OFFICE VEHICLES	0	119394	119394
	13-OFFICE EXPENSES	10715	10175	20890
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	91149	627157	718306
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE			
	WING) JALANDHAR-I JALANDHAR	991871	1200559	2192430
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	1245286	1559945	2805231
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1245286	1559945	2805231
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE			
	WING) JALANDHAR-II JALANDHAR	1245286	1559945	2805231
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	409982	411830	821812
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	409982	411830	821812
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	1491854	1494164	2986018
	10-POL OF OFFICE VEHICLES	0	151632	151632
	93-ELECTRICITY CHARGES	59130	60230	119360
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	1550984	1706026	3257010
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	53303	53303
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	53303	53303
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE			
	WING) PATIALA PATIALA	1960966	2171159	4132125
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	1084293	1135742	2220035
	93-ELECTRICITY CHARGES	446910	229010	675920
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1531203	1364752	2895955
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	1631122	1010312	2641434

	08-HIRING OF VEHICLES FOR			
	OFFICE USE	42500	42500	85000
	92-TELEPHONE	830	737	1567
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	1674452	1053549	2728001
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST)			
	LUDHIANA-II (WEST) LUDHIANA	3205655	2418301	5623956
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	3257133	2986938	6244071
	08-HIRING OF VEHICLES FOR			
	OFFICE USE	0	387000	387000
	13-OFFICE EXPENSES	0	25576	25576
	TOTAL FOR MH- 2039-STATE EXCISE	3257133	3399514	6656647
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	883676	1296400	2180076
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	883676	1296400	2180076
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	2009580	2734908	4744488
	08-HIRING OF VEHICLES FOR			
	OFFICE USE	90000	0	90000
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	0	39598	39598
	10-POL OF OFFICE VEHICLES	0	200140	200140
	13-OFFICE EXPENSES	50000	0	50000
	93-ELECTRICITY CHARGES	68929	0	68929
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	2218509	2974646	5193155
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT			
	EXCISE AND TAXATION COMMISSIONER AMRITSAR	6359318	7670560	14029878
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	3291506	3331512	6623018
	08-HIRING OF VEHICLES FOR			
	OFFICE USE	0	145200	145200
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	0	20198	20198
	10-POL OF OFFICE VEHICLES	0	49361	49361
	13-OFFICE EXPENSES	850	19850	20700
	TOTAL FOR MH- 2039-STATE EXCISE	3292356	3566121	6858477
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	453923	455108	909031
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	453923	455108	909031
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	2576272	3483441	6059713
	10-POL OF OFFICE VEHICLES	0	23705	23705
	13-OFFICE EXPENSES	1650	13316	14966
	91-MEDICAL REIMBURSEMENT	0	24000	24000
	92-TELEPHONE	0	531	531
	93-ELECTRICITY CHARGES	12590	15640	28230
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	2590512	3560633	6151145
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	6649	6649

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	6649	6649
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR	6336791	7588511	13925302
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-SALARIES	206358	206358	412716
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	206358	206358	412716
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-SALARIES	1689926	1473272	3163198
10-POL OF OFFICE VEHICLES	0	22659	22659
13-OFFICE EXPENSES	0	21571	21571
50-OTHER CHARGES	51000	51000	102000
92-TELEPHONE	1182	2360	3542
93-ELECTRICITY CHARGES	0	16303	16303
94-WATER CHARGES	0	5933	5933
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	1742108	1593098	3335206
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH	1948466	1799456	3747922
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT Major Head- 2039-STATE EXCISE			
01-SALARIES	2388172	2443014	4831186
08-HIRING OF VEHICLES FOR OFFICE USE	0	344500	344500
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	3650	3650
10-POL OF OFFICE VEHICLES	24976	23794	48770
93-ELECTRICITY CHARGES	22270	0	22270
TOTAL FOR MH- 2039-STATE EXCISE	2435418	2814958	5250376
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-SALARIES	270360	336840	607200
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	270360	336840	607200
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-SALARIES	1582368	3576570	5158938
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	20120	20120
92-TELEPHONE	0	588	588
93-ELECTRICITY CHARGES	28050	25000	53050
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	1610418	3622278	5232696
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT	4316196	6774076	11090272
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-SALARIES	216156	216156	432312
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	216156	216156	432312
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-SALARIES	1898696	2147568	4046264
08-HIRING OF VEHICLES FOR OFFICE USE	0	132000	132000
13-OFFICE EXPENSES	1830	9199	11029
92-TELEPHONE	0	265	265
93-ELECTRICITY CHARGES	4252	19562	23814
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	1904778	2308594	4213372

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH			
SAHIB FATEHGARH SAHIB	2120934	2524750	4645684
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FEROPUR FEROPUR			
Major Head- 2039-STATE EXCISE			
01-SALARIES	2094844	2130168	4225012
08-HIRING OF VEHICLES FOR			
OFFICE USE	0	72980	72980
09-REPAIR AND MAINTENANCE OF			
STAFF CARS	0	11763	11763
10-POL OF OFFICE VEHICLES	36487	34173	70660
13-OFFICE EXPENSES	37769	0	37769
93-ELECTRICITY CHARGES	0	2499	2499
TOTAL FOR MH- 2039-STATE EXCISE	2169100	2251583	4420683
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-SALARIES	865096	2022116	2887212
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	865096	2022116	2887212
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-SALARIES	2159680	3965547	6125227
08-HIRING OF VEHICLES FOR			
OFFICE USE	0	143800	143800
09-REPAIR AND MAINTENANCE OF			
STAFF CARS	53290	28469	81759
10-POL OF OFFICE VEHICLES	60851	131447	192298
91-MEDICAL REIMBURSEMENT	0	37413	37413
92-TELEPHONE	684	637	1321
93-ELECTRICITY CHARGES	30192	52295	82487
94-WATER CHARGES	0	7344	7344
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	2304697	4366952	6671649
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FEROPUR			
FEROPUR	5338893	8640651	13979544
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR			
Major Head- 2039-STATE EXCISE			
01-SALARIES	2963350	2947948	5911298
08-HIRING OF VEHICLES FOR			
OFFICE USE	188600	0	188600
13-OFFICE EXPENSES	40000	0	40000
TOTAL FOR MH- 2039-STATE EXCISE	3191950	2947948	6139898
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-SALARIES	1429326	1346682	2776008
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1429326	1346682	2776008
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-SALARIES	3105718	3141842	6247560
08-HIRING OF VEHICLES FOR			
OFFICE USE	90000	160500	250500
09-REPAIR AND MAINTENANCE OF			
STAFF CARS	0	25800	25800
13-OFFICE EXPENSES	15945	80901	96846
91-MEDICAL REIMBURSEMENT	0	33567	33567
92-TELEPHONE	827	707	1534
93-ELECTRICITY CHARGES	164670	26620	191290
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	3377160	3469937	6847097



TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR			
GURDASPUR	7998436	7764567	15763003
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR HOSHIARPUR			
Major Head- 2039-STATE EXCISE			
01-SALARIES	1291072	1295160	2586232
13-OFFICE EXPENSES	0	29851	29851
TOTAL FOR MH- 2039-STATE EXCISE	1291072	1325011	2616083
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-SALARIES	117716	117716	235432
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	117716	117716	235432
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-SALARIES	1562613	1470930	3033543
93-ELECTRICITY CHARGES	96481	0	96481
94-WATER CHARGES	4586	0	4586
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	1663680	1470930	3134610
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR			
HOSHIARPUR	3072468	2913657	5986125
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1 JALANDHAR			
Major Head- 2039-STATE EXCISE			
01-SALARIES	2605108	2567245	5172353
08-HIRING OF VEHICLES FOR			
OFFICE USE	0	330000	330000
09-REPAIR AND MAINTENANCE OF			
STAFF CARS	0	22901	22901
13-OFFICE EXPENSES	0	43695	43695
TOTAL FOR MH- 2039-STATE EXCISE	2605108	2963841	5568949
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-SALARIES	461630	481600	943230
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	461630	481600	943230
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-SALARIES	3860074	4132637	7992711
08-HIRING OF VEHICLES FOR			
OFFICE USE	0	44800	44800
10-POL OF OFFICE VEHICLES	0	49483	49483
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	3860074	4226920	8086994
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	205586	205586
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	205586	205586
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR -			
1 JALANDHAR	6926812	7877947	14804759
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
08-HIRING OF VEHICLES FOR			
OFFICE USE	0	179600	179600
10-POL OF OFFICE VEHICLES	0	6452	6452
13-OFFICE EXPENSES	0	19600	19600
92-TELEPHONE	0	706	706
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	0	206358	206358
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II			
JALANDHAR	0	206358	206358
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA			

Major Head- 2039-STATE EXCISE				
	01-SALARIES	1068560	1521458	2590018
	13-OFFICE EXPENSES	0	13830	13830
	TOTAL FOR MH- 2039-STATE EXCISE	1068560	1535288	2603848
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	48747	48727	97474
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	48747	48727	97474
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	1185930	1229085	2415015
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	1185930	1229085	2415015
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA	2303237	2813100	5116337
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	3513540	3446198	6959738
	08-HIRING OF VEHICLES FOR OFFICE USE	0	65800	65800
	13-OFFICE EXPENSES	16042	50837	66879
	TOTAL FOR MH- 2039-STATE EXCISE	3529582	3562835	7092417
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	704296	381386	1085682
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	704296	381386	1085682
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	3659589	4288968	7948557
	08-HIRING OF VEHICLES FOR OFFICE USE	0	66000	66000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	2300	2300
	10-POL OF OFFICE VEHICLES	0	33036	33036
	13-OFFICE EXPENSES	0	2550	2550
	92-TELEPHONE	1062	1361	2423
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	3660651	4394215	8054866
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12000	0	12000
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III	7906529	8338436	16244965
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	462880	462880	925760
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	462880	462880	925760
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	899655	962534	1862189
	13-OFFICE EXPENSES	12811	4254	17065
	92-TELEPHONE	0	531	531
	93-ELECTRICITY CHARGES	13750	0	13750
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	926216	967319	1893535
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA	1389096	1430199	2819295
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	1893184	1927475	3820659

	08-HIRING OF VEHICLES FOR OFFICE USE	42900	42900	85800
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	7720	7720
	10-POL OF OFFICE VEHICLES	24737	24424	49161
	13-OFFICE EXPENSES	43720	2952	46672
	92-TELEPHONE	619	631	1250
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	2005160	2006102	4011262
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA	2005160	2006102	4011262
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	50817765	38010175	88827940
	08-HIRING OF VEHICLES FOR OFFICE USE	0	105730	105730
	09-REPAIR AND MAINTENANCE OF STAFF CARS	10887	150183	161070
	10-POL OF OFFICE VEHICLES	62370	465306	527676
	13-OFFICE EXPENSES	0	45210	45210
	91-MEDICAL REIMBURSEMENT	0	25600	25600
	92-TELEPHONE	10002	10006	20008
	TOTAL FOR MH- 2039-STATE EXCISE	50901024	38812210	89713234
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	4254002	4782594	9036596
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	4254002	4782594	9036596
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	3797565	3633752	7431317
	02-WAGES	0	5176	5176
	08-HIRING OF VEHICLES FOR OFFICE USE	0	33000	33000
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	3797565	3671928	7469493
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA	58952591	47266732	106219323
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	2955247	3104376	6059623
	08-HIRING OF VEHICLES FOR OFFICE USE	0	94500	94500
	10-POL OF OFFICE VEHICLES	0	48888	48888
	13-OFFICE EXPENSES	1765	2700	4465
	93-ELECTRICITY CHARGES	12477	13054	25531
	TOTAL FOR MH- 2039-STATE EXCISE	2969489	3263518	6233007
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	3819367	4030874	7850241
	02-WAGES	2260	2260	4520
	08-HIRING OF VEHICLES FOR OFFICE USE	82000	82000	164000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	21151	21151
	13-OFFICE EXPENSES	1700	11410	13110
	93-ELECTRICITY CHARGES	10050	51330	61380
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	3915377	4199025	8114402
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	0	23288	23288
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	23288	23288
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR	6884866	7485831	14370697
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	968736	817150	1785886
	08-HIRING OF VEHICLES FOR			
	OFFICE USE	45000	45000	90000
	13-OFFICE EXPENSES	27700	10600	38300
	92-TELEPHONE	7000	0	7000
	93-ELECTRICITY CHARGES	22270	0	22270
	94-WATER CHARGES	7000	0	7000
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	1077706	872750	1950456
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN			
	TARN TARAN	1077706	872750	1950456
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	2345934	1760563	4106497
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2345934	1760563	4106497
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	2767596	2566866	5334462
	08-HIRING OF VEHICLES FOR			
	OFFICE USE	0	43500	43500
	92-TELEPHONE	0	164	164
	93-ELECTRICITY CHARGES	0	54420	54420
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	2767596	2664950	5432546
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST)			
	LUDHIANA-I (EAST) LUDHIANA	5113530	4425513	9539043
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	3049632	3212642	6262274
	08-HIRING OF VEHICLES FOR			
	OFFICE USE	0	88800	88800
	13-OFFICE EXPENSES	0	40459	40459
	92-TELEPHONE	225	225	450
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	3049857	3342126	6391983
	TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX			
	COMMISSIONER, JALANDHAR-3 JALANDHAR	3049857	3342126	6391983
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	3542942	3744437	7287379
	08-HIRING OF VEHICLES FOR			
	OFFICE USE	43500	43500	87000
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	3586442	3787937	7374379
	TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX			
	COMMISSIONER, LUDHIANA-4 LUDHIANA	3586442	3787937	7374379
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	3247128	3475346	6722474
	08-HIRING OF VEHICLES FOR			
	OFFICE USE	43600	0	43600

TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	3290728	3475346	6766074
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA	3290728	3475346	6766074
DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-SALARIES	596408	767698	1364106
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	596408	767698	1364106
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR	596408	767698	1364106
DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-SALARIES	5046772	4649134	9695906
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	9616	9616
10-POL OF OFFICE VEHICLES	0	32640	32640
13-OFFICE EXPENSES	0	29505	29505
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	5046772	4720895	9767667
TOTAL FOR DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2	5046772	4720895	9767667
DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR			
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-SALARIES	105120	105120	210240
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	105120	105120	210240
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-SALARIES	1054104	1990222	3044326
13-OFFICE EXPENSES	25000	0	25000
92-TELEPHONE	844	1318	2162
93-ELECTRICITY CHARGES	75152	0	75152
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	1155100	1991540	3146640
TOTAL FOR DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR	1260220	2096660	3356880
DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-SALARIES	2116890	1422332	3539222
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	2116890	1422332	3539222
TOTAL FOR DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION	2116890	1422332	3539222
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA			
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-SALARIES	66624	66624	133248
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	66624	66624	133248
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-SALARIES	660626	657450	1318076
08-HIRING OF VEHICLES FOR OFFICE USE	41500	0	41500
10-POL OF OFFICE VEHICLES	0	24574	24574
13-OFFICE EXPENSES	0	7350	7350
92-TELEPHONE	0	2124	2124
93-ELECTRICITY CHARGES	0	27490	27490
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	702126	718988	1421114
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA	768750	785612	1554362
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			

	01-SALARIES	1412950	1300972	2713922
	08-HIRING OF VEHICLES FOR			
	OFFICE USE	44800	0	44800
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	21181	0	21181
	13-OFFICE EXPENSES	172505	10400	182905
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	1651436	1311372	2962808
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR			
	JALANDHAR	1651436	1311372	2962808
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	0	10506222	10506222
	TOTAL FOR MH- 2039-STATE EXCISE	0	10506222	10506222
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA	0	10506222	10506222
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	284216	219660	503876
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	284216	219660	503876
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	2143785	0	2143785
	13-OFFICE EXPENSES	0	44811	44811
	92-TELEPHONE	1767	1179	2946
	93-ELECTRICITY CHARGES	0	2350	2350
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	2145552	48340	2193892
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT	2429768	268000	2697768
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	695818	664562	1360380
	13-OFFICE EXPENSES	0	49770	49770
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	695818	714332	1410150
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROZEPUR			
	FEROZEPUR	695818	714332	1410150
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	0	3674066	3674066
	TOTAL FOR MH- 2039-STATE EXCISE	0	3674066	3674066
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	295786	295786	591572
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	295786	295786	591572
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	1478836	1972132	3450968
	08-HIRING OF VEHICLES FOR			
	OFFICE USE	0	41500	41500
	10-POL OF OFFICE VEHICLES	0	33934	33934
	13-OFFICE EXPENSES	0	9251	9251
	92-TELEPHONE	266	2938	3204
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	1479102	2059755	3538857
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	0	71702	71702
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	71702	81702

TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA	1784888	6101309	7886197
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR			
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-SALARIES	214542	214542	429084
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	214542	214542	429084
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR			
JALANDHAR	214542	214542	429084
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-SALARIES	3554537	0	3554537
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	3554537	0	3554537
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL)			
EXCISE AND TAXATION LUDHIANA	3554537	0	3554537
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FERROZPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-SALARIES	1273603	1057475	2331078
10-POL OF OFFICE VEHICLES	14480	0	14480
13-OFFICE EXPENSES	16000	1750	17750
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	1304083	1059225	2363308
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FERROZPUR			
DIVISION(HEADQUARTER AT BHATINDA) BHATINDA	1304083	1059225	2363308
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-SALARIES	591366	5093300	5684666
09-REPAIR AND MAINTENANCE OF			
STAFF CARS	0	8563	8563
13-OFFICE EXPENSES	0	22500	22500
91-MEDICAL REIMBURSEMENT	0	20794	20794
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	591366	5145157	5736523
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA			
DIVISION LUDHIANA	591366	5145157	5736523
DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-SALARIES	26023329	26017611	52040940
02-WAGES	17420	18116	35536
05-REWARDS	512285	0	512285
09-REPAIR AND MAINTENANCE OF			
STAFF CARS	0	25761	25761
10-POL OF OFFICE VEHICLES	66881	433722	500603
13-OFFICE EXPENSES	1750	500299	502049
28-PROFESSIONAL SERVICES	0	434295	434295
91-MEDICAL REIMBURSEMENT	0	183034	183034
92-TELEPHONE	13363	8712	22075
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	26635028	27621550	54256578
TOTAL FOR DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION			
COMMISSIONER PATIALA	26635028	27621550	54256578
DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA			
Major Head- 2039-STATE EXCISE			
01-SALARIES	0	114208	114208
TOTAL FOR MH- 2039-STATE EXCISE	0	114208	114208

TOTAL FOR DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION			
DEPARTMENT KHASA	0	114208	114208
DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-SALARIES	419136	419136	838272
09-REPAIR AND MAINTENANCE OF			
STAFF CARS	0	13955	13955
10-POL OF OFFICE VEHICLES	14882	0	14882
13-OFFICE EXPENSES	450	0	450
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	434468	433091	867559
TOTAL FOR DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND			
TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR	434468	433091	867559
DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA			
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-SALARIES	0	110152	110152
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	0	110152	110152
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-SALARIES	949476	904916	1854392
10-POL OF OFFICE VEHICLES	0	112109	112109
13-OFFICE EXPENSES	0	26452	26452
18-CONFERENCES, SEMINARS,			
WORKSHOPS, TOURS ETC.	217290	750935	968225
92-TELEPHONE	999	8398	9397
93-ELECTRICITY CHARGES	4990	5360	10350
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES	1172755	1808170	2980925
TOTAL FOR DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA	1172755	1918322	3091077
TOTAL FOR CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH			
CHANDIGARH	215545075	230591103	446136178
TOTAL FOR DEPT- EXCISE AND TAXATION	215545075	230591103	446136178
Dept- FINANCIAL COMMISSIONERS SECRETERIAT			
CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH			
DDO- COLLECTOR MALOUT MUKATSAR			
Major Head- 2030-STAMPS AND REGISTRATION			
50-OTHER CHARGES	2761	8660	11421
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	2761	8660	11421
TOTAL FOR DDO- COLLECTOR MALOUT MUKATSAR	2761	8660	11421
DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT			
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			
01-SALARIES	326781	898772	1225553
02-WAGES	72733	72733	145466
93-ELECTRICITY CHARGES	4710	0	4710
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	404224	971505	1375729
TOTAL FOR DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT	404224	971505	1375729
DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT			
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			
11-DOMESTIC TRAVEL EXPENSES	0	11520	11520
13-OFFICE EXPENSES	0	9139	9139
92-TELEPHONE	0	2100	2100
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	0	22759	22759
TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT	0	22759	22759
DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH			



## Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

01-SALARIES	2880261	2972234	5852495
02-WAGES	113223	119051	232274
10-POL OF OFFICE VEHICLES	0	26267	26267
13-OFFICE EXPENSES	0	27867	27867
91-MEDICAL REIMBURSEMENT	0	16124	16124
92-TELEPHONE	0	1407	1407

TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION 2993484 3162950 6156434

TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH 2993484 3162950 6156434

## DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	736671376	354185720	1090857096
50-OTHER CHARGES	6743097	4424233	11167330

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 743414473 358609953 1102024426

TOTAL FOR DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR 743414473 358609953 1102024426

## DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR

## Major Head- 2030-STAMPS AND REGISTRATION

50-OTHER CHARGES	34972	34367	69339
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TOTAL FOR MH- 2030-STAMPS AND REGISTRATION 34972 34367 69339

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1904343	4316514	6220857
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 1904343 4316514 6220857

TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE 1939315 4350881 6290196

## DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	369089921	462880614	831970535
50-OTHER CHARGES	1897322	2898631	4795953

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 370987243 465779245 836766488

TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN 370987243 465779245 836766488

## DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT

## Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

01-SALARIES	573052	0	573052
93-ELECTRICITY CHARGES	9230	0	9230

TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION 582282 0 582282

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	316324085	482140321	798464406
50-OTHER CHARGES	1454244	2388507	3842751

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 317778329 484528828 802307157

TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT 318360611 484528828 802889439

## DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	3111790	8988965	12100755
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 3111790 8988965 12100755

TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH 3111790 8988965 12100755

## DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1279022645	1126024687	2405047332
50-OTHER CHARGES	12604839	8014115	20618954

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 1291627484 1134038802 2425666286

TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR 1291627484 1134038802 2425666286

DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA

Major Head- 2030-STAMPS AND REGISTRATION

50-OTHER CHARGES	88160	113006	201166
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	88160	113006	201166

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	557810927	2039694313	2597505240
50-OTHER CHARGES	9574032	36058789	45632821
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	567384959	2075753102	2643138061
TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA	567473119	2075866108	2643339227

DDO- TREASURY OFFICER NAKODAR JALANDHAR

Major Head- 2030-STAMPS AND REGISTRATION

50-OTHER CHARGES	0	3682	3682
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	3682	3682
TOTAL FOR DDO- TREASURY OFFICER NAKODAR JALANDHAR	0	3682	3682

DDO- TREASURY OFFICER PHILLAUR JALANDHAR

Major Head- 2030-STAMPS AND REGISTRATION

50-OTHER CHARGES	0	406	406
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	406	406
TOTAL FOR DDO- TREASURY OFFICER PHILLAUR JALANDHAR	0	406	406
TOTAL FOR CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH	3300314504	4536332744	7836647248

CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH

DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	160740	0	160740
91-MEDICAL REIMBURSEMENT	0	11790	11790
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	160740	11790	172530
TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	160740	11790	172530

DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	2186040	2186040
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2186040	2186040
TOTAL FOR DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB	0	2186040	2186040

DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1525953	8378314	9904267
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1525953	8378314	9904267
TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH	1525953	8378314	9904267

DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	1435200	1435200
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1435200	1435200
TOTAL FOR DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH	0	1435200	1435200

DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	2733600	2733600
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2733600	2733600
TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER	0	2733600	2733600

## DDO- ASSISTANT COLLECTOR F&amp;A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH

## Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-SALARIES	3369314	4479971	7849285
02-WAGES	159024	138984	298008
08-HIRING OF VEHICLES FOR OFFICE USE	47999	109539	157538
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	3000	3000
10-POL OF OFFICE VEHICLES	3016	90329	93345
13-OFFICE EXPENSES	2500	54603	57103
14-RENT, RATES AND TAXES	0	24430	24430
21-SUPPLIES AND MATERIALS	28717	0	28717
28-PROFESSIONAL SERVICES	59850	424677	484527
32-CONTRIBUTIONS	0	413000	413000
91-MEDICAL REIMBURSEMENT	17921	6392	24313
92-TELEPHONE	7883	11929	19812
93-ELECTRICITY CHARGES	25747	1846	27593
94-WATER CHARGES	6769	0	6769
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	3728740	5758700	9487440
TOTAL FOR DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH	3728740	5758700	9487440

## DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1081816	41296	1123112
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1081816	41296	1123112

## Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	25216	25216
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	25216	25216
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G)	1081816	66512	1148328

## DDO- ASSISTANT CONTROLER (F &amp; A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH

## Major Head- 2052-SECRETARIAT - GENERAL SERVICES

31-GRANTS-IN-AID (SALARY)	2735000	0	2735000
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	2735000	0	2735000
TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH	2735000	0	2735000

## DDO- ASSISTANT CONTROLLER (F &amp; A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROPUR

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	326208	401768	727976
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	326208	401768	727976
TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROPUR	326208	401768	727976

## DDO- ASSISTANT CONTROLLER (F&amp;A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI

## Major Head- 2052-SECRETARIAT - GENERAL SERVICES

01-SALARIES	2210501	2261792	4472293
10-POL OF OFFICE VEHICLES	0	88888	88888
13-OFFICE EXPENSES	0	13293	13293
28-PROFESSIONAL SERVICES	166458	0	166458
30-OTHER CONTRACTUAL SERVICES	3121	0	3121
91-MEDICAL REIMBURSEMENT	111676	0	111676
93-ELECTRICITY CHARGES	0	1625112	1625112
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	2491756	3989085	6480841

Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				
	52-MACHINERY AND EQUIPMENTS	554395	17536572	18090967
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	554395	17536572	18090967
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS)			
	DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI	3046151	21525657	24571808
DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	104002	905989	1009991
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	104002	905989	1009991
	TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR	104002	905989	1009991
DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	33085	33085	66170
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	33085	33085	66170
	TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI	33085	33085	66170
DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	71068	71068	142136
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	71068	71068	142136
	TOTAL FOR DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH	71068	71068	142136
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	919720	0	919720
	93-ELECTRICITY CHARGES	33260	0	33260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	952980	0	952980
	TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR	952980	0	952980
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	191259	191259	382518
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	191259	191259	382518
	TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA	191259	191259	382518
DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	190804	190804
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	190804	190804
	TOTAL FOR DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI	0	190804	190804
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	98480	98480	196960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	98480	98480	196960
	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA	98480	98480	196960
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	99420	0	99420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	99420	0	99420

TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER			
GURDASPUR	99420	0	99420
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1221300	0	1221300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1221300	0	1221300
TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA	1221300	0	1221300
DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1431233	6174604	7605837
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1431233	6174604	7605837
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE	1431233	6374604	7805837
DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	431492	379363	810855
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	431492	379363	810855
TOTAL FOR DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH	431492	379363	810855
DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	123613	798433	922046
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	123613	798433	922046
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD	123613	798433	922046
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	11205147	0	11205147
TOTAL FOR MH- 2202-GENERAL EDUCATION	11205147	0	11205147
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB	11205147	0	11205147
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	582360	582360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	582360	582360
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR	0	582360	582360
DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1480843	1246243	2727086
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1480843	1246243	2727086
TOTAL FOR DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB	1480843	1246243	2727086
DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	32395	1493815	1526210
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32395	1493815	1526210
TOTAL FOR DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA	32395	1493815	1526210
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	20524	20524	41048

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	20524	20524	41048
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA	20524	20524	41048
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER-I PATTI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	71932	494032	565964
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	71932	494032	565964
TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER-I PATTI	71932	494032	565964
DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	828160	828160
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	828160	828160
TOTAL FOR DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR	0	828160	828160
DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	126545	126545	253090
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	126545	126545	253090
TOTAL FOR DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR	126545	126545	253090
DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	57028	57028	114056
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	57028	57028	114056
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON	57028	57028	114056
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	30948	30948	61896
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	30948	30948	61896
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA	30948	30948	61896
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR			
Major Head- 2425-CO-OPERATION			
01-SALARIES	1912992	1913210	3826202
13-OFFICE EXPENSES	3700	0	3700
TOTAL FOR MH- 2425-CO-OPERATION	1916692	1913210	3829902
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR	1916692	1913210	3829902
DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	40134246	42989192	83123438
02-WAGES	37376	31946	69322
91-MEDICAL REIMBURSEMENT	25584	141395	166979
93-ELECTRICITY CHARGES	0	100000	100000
TOTAL FOR MH- 2202-GENERAL EDUCATION	40197206	43262533	83459739
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
28-PROFESSIONAL SERVICES	0	56779	56779
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	56779	56779
TOTAL FOR DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA	40197206	43319312	83516518
DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	60924	60924	121848
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	60924	60924	121848

TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLIES			
CONTROLLER NAWAN SHAHR	60924	60924	121848
DDO- BATTALION COMMANDER 5TH BATTALION PUNJAB HOME GUARD FEROZEPUR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-SALARIES	2118260	2124912	4243172
02-WAGES	11503440	10915557	22418997
10-POL OF OFFICE VEHICLES	0	49959	49959
13-OFFICE EXPENSES	0	4260	4260
59-POL OF TRANSPORT VEHICLES	0	8907	8907
93-ELECTRICITY CHARGES	14730	0	14730
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	13636430	13103595	26740025
TOTAL FOR DDO- BATTALION COMMANDER 5TH BATTALION PUNJAB HOME GUARD FEROZEPUR	13636430	13103595	26740025
DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	699660	699660
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	699660	699660
TOTAL FOR DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR	0	699660	699660
DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	25402	25402	50804
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25402	25402	50804
TOTAL FOR DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR	25402	25402	50804
DDO- BATTALION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-SALARIES	2167598	2170098	4337696
02-WAGES	5202764	4967319	10170083
10-POL OF OFFICE VEHICLES	0	2614	2614
11-DOMESTIC TRAVEL EXPENSES	0	770	770
13-OFFICE EXPENSES	0	4720	4720
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	2000	2000
59-POL OF TRANSPORT VEHICLES	0	6473	6473
94-WATER CHARGES	0	9600	9600
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	7370362	7163594	14533956
TOTAL FOR DDO- BATTALION COMMANDER 3RD BN.PUNJAB HOME GUARD	7370362	7163594	14533956
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	37663	37663	75326
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	37663	37663	75326
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI	37663	37663	75326
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	24744	24744	49488
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	24744	24744	49488
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR	24744	24744	49488
DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-WAGES	10737	0	10737

	91-MEDICAL REIMBURSEMENT	0	65319	65319
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10737	65319	76056
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR	10737	65319	76056
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	738127	37087	775214
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	738127	37087	775214
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI	738127	37087	775214
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	732367	58927	791294
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	732367	58927	791294
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR	732367	58927	791294
DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10029332	10059992	20089324
	02-WAGES	0	32112	32112
	91-MEDICAL REIMBURSEMENT	31132	49294	80426
	93-ELECTRICITY CHARGES	20560	107070	127630
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10081024	10248468	20329492
	TOTAL FOR DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR	10081024	10248468	20329492
DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	695520	1795325	2490845
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	695520	1795325	2490845
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR	695520	1795325	2490845
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	713226	713226
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	713226	713226
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR	0	713226	713226
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	312667	312667
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	312667	312667
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH	0	312667	312667
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	274675	0	274675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	0	274675
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	13627	13627
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	13627	13627
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1	274675	13627	288302
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2				



Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	33110	33110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	33110	33110
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER AJNALA-2	0	33110	33110
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	274675	0	274675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	0	274675
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER AMLOH	274675	0	274675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	13-OFFICE EXPENSES	150000	0	150000
	50-OTHER CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	37120	477253	514373
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	287120	477253	764373
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER ANANDPUR SAHIB	287120	477253	764373
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	80212	80212	160424
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	80212	80212	160424
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	296656	296656	593312
	28-PROFESSIONAL SERVICES	0	1623	1623
	91-MEDICAL REIMBURSEMENT	0	26260	26260
	92-TELEPHONE	0	2810	2810
	93-ELECTRICITY CHARGES	0	20292	20292
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	296656	347641	644297
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER BANAUR	376868	427853	804721
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	188232	188232
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	188232	188232
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER BARNALA	0	188232	188232
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1228962	0	1228962
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1228962	0	1228962
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER BASSI PATHANA-II	1228962	0	1228962
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	834445	0	834445
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	834445	0	834445
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14699804	14397606	29097410
	02-WAGES	144504	0	144504

	91-MEDICAL REIMBURSEMENT	29644	0	29644
	93-ELECTRICITY CHARGES	0	295000	295000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14873952	14692606	29566558
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1	15708397	14692606	30401003
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	1801637	1801637
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1801637	1801637
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II	0	1801637	1801637
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1279260	0	1279260
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1279260	0	1279260
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19949626	15974438	35924064
	02-WAGES	13932	13932	27864
	91-MEDICAL REIMBURSEMENT	0	160826	160826
	93-ELECTRICITY CHARGES	111920	0	111920
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20075478	16149196	36224674
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	60405	0	60405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60405	0	60405
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON	21415143	16149196	37564339
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	81832	10000	91832
	50-OTHER CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	23899	128894	152793
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105731	338894	444625
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH	105731	338894	444625
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	92-TELEPHONE	0	2848	2848
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	2848	2848
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2	0	2848	2848
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	1117800	1117800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1117800	1117800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	223348	8467	231815
	02-WAGES	10354	0	10354
	91-MEDICAL REIMBURSEMENT	0	260322	260322
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	233702	268789	502491
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA	233702	1386589	1620291

## DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	70985	70985
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	70985	70985
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN	0	70985	70985

## DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-SALARIES	478981	478981	957962
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	478981	478981	957962
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1	478981	478981	957962

## DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	294704	328826	623530
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	294704	328826	623530
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1	294704	328826	623530

## DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	291842	291842
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	291842	291842

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	111415	111415
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	111415	111415

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

53-MAJOR WORKS	0	59562143	59562143
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	0	59562143	59562143
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR	0	59965400	59965400

## DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	44896	44896	89792
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	44896	44896	89792
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA	44896	44896	89792

## DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	71276	0	71276
10-POL OF OFFICE VEHICLES	13530	0	13530
91-MEDICAL REIMBURSEMENT	0	130652	130652
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84806	130652	215458
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI	84806	130652	215458

## DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	370539	370539
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	370539	370539

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	184219	184219
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	184219	184219

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA	0	554758	554758
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1			
Major Head- 2701-MEDIUM IRRIGATION			
01-SALARIES	1108246	1109430	2217676
10-POL OF OFFICE VEHICLES	0	20264	20264
13-OFFICE EXPENSES	0	2000	2000
27-MINOR WORKS	0	4531512	4531512
92-TELEPHONE	0	1404	1404
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	1108246	5664610	6772856
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1	1108246	5664610	6772856
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	13577140	13505138	27082278
02-WAGES	112392	0	112392
91-MEDICAL REIMBURSEMENT	34246	6628	40874
TOTAL FOR MH- 2202-GENERAL EDUCATION	13723778	13511766	27235544
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	434548	434548
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	434548	434548
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II	13723778	13946314	27670092
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	758117	737268	1495385
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	758117	737268	1495385
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR	758117	737268	1495385
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	511666	511666
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	511666	511666
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	21693	21693
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	21693	21693
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON	0	533359	533359
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	82616	159970	242586
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	82616	159970	242586
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU	82616	159970	242586
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	514685	514685
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	514685	514685
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU	0	514685	514685
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I			

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	355488	355488
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	355488	355488
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TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I	0	355488	355488
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DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II

## Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	11000	11000	22000
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10-POL OF OFFICE VEHICLES	2161	0	2161
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91-MEDICAL REIMBURSEMENT	362568	117550	480118
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	375729	128550	504279
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TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II	375729	128550	504279
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DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I

## Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	123924	123924
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	123924	123924
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TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I	0	123924	123924
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DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	739606	739606
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	739606	739606
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TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1	0	739606	739606
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DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1

## Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	184861	184861
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	184861	184861
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TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1	0	184861	184861
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DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	649498	649498
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	649498	649498
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TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2	0	649498	649498
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DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	465065	465065
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	465065	465065
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TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR	0	465065	465065
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DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	369775	369775
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	369775	369775
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TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1	0	369775	369775
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DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	04-PENSIONARY CHARGES	0	1066810	1066810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1066810	1066810
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER LUDHIANA-2	0	1066810	1066810
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	6299	6299
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	6299	6299
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER LUDHIANA-3	0	6299	6299
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	98026	98026
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	98026	98026
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER MAJITHA-1	0	98026	98026
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1038468	0	1038468
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1038468	0	1038468
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER MAJITHA-II	1038468	0	1038468
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA-I				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	108028	107788	215816
	28-PROFESSIONAL SERVICES	56778	64000	120778
	91-MEDICAL REIMBURSEMENT	0	24738	24738
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	164806	196526	361332
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER MALERKOTLA-I	164806	196526	361332
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	55275	55275	110550
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	55275	55275	110550
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER MALOUT	55275	55275	110550
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	274675	0	274675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	0	274675
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER MANDHI PHUL (WEST)	274675	0	274675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST)				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	234400	234400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	234400	234400
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER MANDI PHUL (EAST)	0	234400	234400
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	17650	17650

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	17650	17650
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1	0	17650	17650
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	169625	0	169625
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	169625	0	169625
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA	169625	0	169625
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	557465	557465
92-TELEPHONE	471	693	1164
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	471	558158	558629
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL	471	558158	558629
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	61244	61244
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	61244	61244
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA	0	61244	61244
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	391000	391000	782000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	391000	391000	782000
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA	391000	391000	782000
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	765384	765384
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	765384	765384
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL	0	765384	765384
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1185420	0	1185420
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1185420	0	1185420
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1	1185420	0	1185420
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	591275	591275
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	591275	591275
Major Head- 2711-FLOOD CONTROL AND DRAINAGE			
01-SALARIES	7399920	7886481	15286401
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	7399920	7886481	15286401
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II	7399920	8477756	15877676
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1			
Major Head- 2202-GENERAL EDUCATION			

	01-SALARIES	12751514	11763154	24514668
	02-WAGES	11610	11610	23220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12763124	11774764	24537888
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	22420	22420
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	22420	22420
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1	12763124	11797184	24560308
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	711091	711091
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	711091	711091
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13896948	13812812	27709760
	02-WAGES	0	23220	23220
	93-ELECTRICITY CHARGES	260000	88390	348390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14156948	13924422	28081370
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	110844	0	110844
	50-OTHER CHARGES	0	6000	6000
	91-MEDICAL REIMBURSEMENT	0	31009	31009
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110844	37009	147853
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2	14267792	14672522	28940314
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	1964513	1964513
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1964513	1964513
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1	0	1964513	1964513
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	399625	0	399625
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	399625	0	399625
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	10000	0	10000
	28-PROFESSIONAL SERVICES	55347	0	55347
	91-MEDICAL REIMBURSEMENT	0	359993	359993
	92-TELEPHONE	1774	0	1774
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67121	359993	427114
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR	466746	359993	826739
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	46788	46788
	10-POL OF OFFICE VEHICLES	15434	4817	20251
	91-MEDICAL REIMBURSEMENT	0	404980	404980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15434	456585	472019
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2	15434	456585	472019
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA				



Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	0	90514	90514
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	90514	90514
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA	0	90514	90514
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	120425	0	120425
	11-DOMESTIC TRAVEL EXPENSES	0	4263	4263
	50-OTHER CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	26193	107805	133998
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	146618	312068	458686
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1	146618	312068	458686
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	278733	109372	388105
	11-DOMESTIC TRAVEL EXPENSES	0	400	400
	28-PROFESSIONAL SERVICES	0	56778	56778
	91-MEDICAL REIMBURSEMENT	0	110935	110935
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	278733	277485	556218
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2	278733	277485	556218
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	602383	602383
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	602383	602383
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	262210	262210
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	262210	262210
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1	0	864593	864593
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	281545	0	281545
	14-RENT, RATES AND TAXES	0	37300	37300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	281545	37300	318845
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II	281545	37300	318845
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8192402	8201392	16393794
	93-ELECTRICITY CHARGES	0	22580	22580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8192402	8223972	16416374
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	0	862051	862051
	91-MEDICAL REIMBURSEMENT	0	566570	566570
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1428621	1428621
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH	8192402	9652593	17844995
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4				

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	748140	685754	1433894
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	748140	685754	1433894
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	108688	0	108688
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	108688	0	108688
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	117363	117363
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	117363	117363
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4	856828	803117	1659945
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	646318	646318
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	646318	646318
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR	0	646318	646318
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	461742	258995	720737
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	461742	258995	720737
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA	461742	258995	720737
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	86793	86793	173586
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	86793	86793	173586
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA	86793	86793	173586
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	260396	252396	512792
	14-RENT, RATES AND TAXES	0	47100	47100
	28-PROFESSIONAL SERVICES	32000	0	32000
	91-MEDICAL REIMBURSEMENT	0	629729	629729
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	292396	929225	1221621
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1	292396	929225	1221621
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	755660	755660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	755660	755660
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT	0	755660	755660
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	977040	0	977040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	977040	0	977040
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	58575	58575
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	58575	58575

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR	977040	58575	1035615
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	83625	0	83625
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83625	0	83625
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM	83625	0	83625
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2 JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	1203935	1203935
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1203935	1203935
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2 JALANDHAR	0	1203935	1203935
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- EAST-4 JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	701169	0	701169
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	701169	0	701169
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- EAST-4 JALANDHAR	701169	0	701169
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2 AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	462604	462604
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	462604	462604
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2 AMRITSAR	0	462604	462604
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	1380624	1380624
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1380624	1380624
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B	0	1380624	1380624
DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
28-PROFESSIONAL SERVICES	0	38000	38000
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	0	28855	28855
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	66855	266855
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3	200000	66855	266855
DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	215248	215248
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	215248	215248
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA	0	215248	215248
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	690000	690000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	690000	690000
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10491989	10352158	20844147
02-WAGES	0	51444	51444
91-MEDICAL REIMBURSEMENT	0	39067	39067

	93-ELECTRICITY CHARGES	0	216620	216620
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10491989	10659289	21151278
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-WAGES	10736	0	10736
	28-PROFESSIONAL SERVICES	38000	48666	86666
	93-ELECTRICITY CHARGES	2075	0	2075
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50811	48666	99477
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I	10542800	11397955	21940755
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	947920	947920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	947920	947920
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY			
	EDUCATION OFFICER VERKA	0	947920	947920
DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	2228444	2153583	4382027
	02-WAGES	8763795	8399478	17163273
	10-POL OF OFFICE VEHICLES	0	1461	1461
	11-DOMESTIC TRAVEL EXPENSES	0	2600	2600
	13-OFFICE EXPENSES	970	0	970
	59-POL OF TRANSPORT VEHICLES	22217	0	22217
	92-TELEPHONE	521	1009	1530
	93-ELECTRICITY CHARGES	10690	2190	12880
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	11026637	10560321	21586958
	TOTAL FOR DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA	11026637	10560321	21586958
DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	1871114	1902114	3773228
	02-WAGES	10378905	9826596	20205501
	10-POL OF OFFICE VEHICLES	0	4710	4710
	11-DOMESTIC TRAVEL EXPENSES	0	8960	8960
	13-OFFICE EXPENSES	0	8952	8952
	27-MINOR WORKS	0	2934	2934
	59-POL OF TRANSPORT VEHICLES	0	7970	7970
	92-TELEPHONE	0	788	788
	93-ELECTRICITY CHARGES	0	6880	6880
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	12250019	11769904	24019923
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	15072	15072
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15072	15072
	TOTAL FOR DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR			
	GURDASPUR	12250019	11784976	24034995
DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	2037448	2042414	4079862
	02-WAGES	9977748	9496475	19474223
	92-TELEPHONE	702	702	1404
	93-ELECTRICITY CHARGES	0	1100	1100
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	12015898	11540691	23556589
	TOTAL FOR DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI	12015898	11540691	23556589

DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	140322	48490	188812
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	140322	48490	188812
TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA	140322	48490	188812

DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	518880	518880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	518880	518880
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT	0	518880	518880

DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	106440	106440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	106440	106440
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR	0	106440	106440

DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1621017	583740	2204757
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1621017	583740	2204757
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER	1621017	583740	2204757

DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	137275	1768755	1906030
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	137275	1768755	1906030
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB	137275	1768755	1906030

DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	149337	149337	298674
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	149337	149337	298674
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR	149337	149337	298674

DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	938089	129409	1067498
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	938089	129409	1067498
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER	938089	129409	1067498

DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER MOGA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	157658	157658
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	157658	157658
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER MOGA	0	157658	157658

DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	59436	593496	652932
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	59436	593496	652932
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH	59436	593496	652932

DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	04-PENSIONARY CHARGES	236065	4378628	4614693
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	236065	4378628	4614693
	TOTAL FOR DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION			
	DEPARTMENT,PUNJAB PATIALA	236065	4378628	4614693
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	21679	21679	43358
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	21679	21679	43358
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	3173133	2078913	5252046
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3173133	2078913	5252046
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR	3194812	2100592	5295404
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	4244533	3246293	7490826
	13-OFFICE EXPENSES	0	11650	11650
	91-MEDICAL REIMBURSEMENT	0	29065	29065
	92-TELEPHONE	0	2539	2539
	93-ELECTRICITY CHARGES	0	19600	19600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4244533	3309147	7553680
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT			
	PROJECT OFFICER BUDHLADA	4244533	3309147	7553680
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	67309	67309	134618
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	67309	67309	134618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	5217307	5580263	10797570
	13-OFFICE EXPENSES	0	68440	68440
	93-ELECTRICITY CHARGES	0	19210	19210
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5217307	5667913	10885220
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT			
	PROJECT OFFICER FARIDKOT	5284616	5735222	11019838
DDO- CIVIL JUDGE CIVIL JUDGE FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	15482	15482	30964
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15482	15482	30964
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE FEROPUR	15482	15482	30964
DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	42159	42159
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	42159	42159
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA	0	42159	42159
DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	14450	650630	665080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14450	650630	665080
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR	14450	650630	665080
DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1022420	0	1022420

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1022420	0	1022420
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR	1022420	0	1022420
DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	318200	318200
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	318200	318200
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR	0	318200	318200
DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	601680	601680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	601680	601680
TOTAL FOR DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION)	0	601680	601680
DDO- CIVIL SURGEON SANGRUR SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	2206033	2206033
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2206033	2206033
TOTAL FOR DDO- CIVIL SURGEON SANGRUR SANGRUR	0	2206033	2206033
DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1221300	1440720	2662020
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1221300	1440720	2662020
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR	1221300	1440720	2662020
DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	135283	3737700	3872983
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	135283	3737700	3872983
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA	135283	3737700	3872983
DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2167170	5199417	7366587
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2167170	5199417	7366587
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT	2167170	5199417	7366587
DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	953852	114677	1068529
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	953852	114677	1068529
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB	953852	114677	1068529
DDO- CIVIL SURGEON CIVIL SURGEON FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	425125	906160	1331285
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	425125	906160	1331285
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FEROZEPUR	425125	906160	1331285
DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	31677	1606257	1637934
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	31677	1606257	1637934
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	698043	698043
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	698043	698043
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR	31677	2304300	2335977
DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	338898	3032618	3371516
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	338898	3032618	3371516
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	0	1521038	1521038
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	1521038	1721038
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA	538898	4553656	5092554
DDO- CIVIL SURGEON CIVIL SURGEON PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	14069181	14090765	28159946
	13-OFFICE EXPENSES	5667	107524	113191
	30-OTHER CONTRACTUAL SERVICES	8008445	8275904	16284349
	92-TELEPHONE	1635	0	1635
	93-ELECTRICITY CHARGES	0	61610	61610
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22084928	22535803	44620731
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON PATIALA	22084928	22535803	44620731
DDO- CIVIL SURGEON CIVIL SURGEON ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	183090	0	183090
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	183090	0	183090
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON ROPAR	183090	0	183090
DDO- COMMANDANT 27TH BATALLION, JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7546515	1695862	9242377
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7546515	1695862	9242377
	TOTAL FOR DDO- COMMANDANT 27TH BATALLION, JALANDHAR	7546515	1695862	9242377
DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	833520	149052	982572
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	833520	149052	982572
	TOTAL FOR DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR	833520	149052	982572
DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	147557	3960454	4108011
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	147557	3960454	4108011
	TOTAL FOR DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.	147557	3960454	4108011
DDO- COMMANDANT 7TH BATALLION P.A.P, JALANDHAR CANTT. JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	36687	7104984	7141671
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	36687	7104984	7141671
	TOTAL FOR DDO- COMMANDANT 7TH BATALLION P.A.P, JALANDHAR CANTT.	36687	7104984	7141671
DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	35066	3258609	3293675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	35066	3258609	3293675
	TOTAL FOR DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE,	35066	3258609	3293675
DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	418340	1975366	2393706
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	418340	1975366	2393706



TOTAL FOR DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR	418340	1975366	2393706
DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	29566	5880848	5910414
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	29566	5880848	5910414
TOTAL FOR DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH	29566	5880848	5910414
DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-SALARIES	1069994	1070494	2140488
02-WAGES	22668028	21589380	44257408
10-POL OF OFFICE VEHICLES	0	8813	8813
11-DOMESTIC TRAVEL EXPENSES	0	600	600
13-OFFICE EXPENSES	5546	0	5546
59-POL OF TRANSPORT VEHICLES	18160	22072	40232
93-ELECTRICITY CHARGES	10361	12683	23044
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	23772089	22704042	46476131
TOTAL FOR DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR	23772089	22704042	46476131
DDO- COMMANDER 6TH BATALION,FAZILKA FEROZEPUR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-SALARIES	1721900	1608808	3330708
02-WAGES	11364916	10697458	22062374
10-POL OF OFFICE VEHICLES	0	49952	49952
11-DOMESTIC TRAVEL EXPENSES	0	1830	1830
91-MEDICAL REIMBURSEMENT	0	33883	33883
92-TELEPHONE	0	364	364
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	13086816	12392295	25479111
TOTAL FOR DDO- COMMANDER 6TH BATALION,FAZILKA FEROZEPUR	13086816	12392295	25479111
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	197802	689012	886814
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	197802	689012	886814
TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA	197802	689012	886814
DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1343645	136205	1479850
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1343645	136205	1479850
TOTAL FOR DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB	1343645	136205	1479850
DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	1460060	1460060
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1460060	1460060
TOTAL FOR DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH	0	1460060	1460060
DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	258231	258231	516462
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	258231	258231	516462
TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH	258231	258231	516462
DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	34402	34402	68804

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	34402	34402	68804
TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH	34402	34402	68804
DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	316076	3298766	3614842
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	316076	3298766	3614842
TOTAL FOR DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH	316076	3298766	3614842
DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	166146	103943	270089
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	166146	103943	270089
TOTAL FOR DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH	166146	103943	270089
DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	377010	377010
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	377010	377010
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR	0	377010	377010
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	238182	238182
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	238182	238182
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FEROZEPUR	0	238182	238182
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	82541	39778	122319
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	82541	39778	122319
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA	82541	39778	122319
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	600300	0	600300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	0	600300
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT	600300	0	600300
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	69075	361944	431019
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	69075	361944	431019
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB	69075	361944	431019
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	771890	565800	1337690
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	771890	565800	1337690
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR	771890	565800	1337690
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3315582	38082	3353664
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3315582	38082	3353664
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR	3315582	38082	3353664
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	04-PENSIONARY CHARGES	34948	34948	69896
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	34948	34948	69896
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSHANDRY MANSA	34948	34948	69896
DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	76961	59851	136812
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	76961	59851	136812
	TOTAL FOR DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT MANSA	76961	59851	136812
DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	600300	0	600300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	0	600300
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA	600300	0	600300
DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	85249	1321343	1406592
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	85249	1321343	1406592
	TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH	85249	1321343	1406592
DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	127028	1374384	1501412
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	127028	1374384	1501412
	TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT	127028	1374384	1501412
DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	1134559	1134559
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1134559	1134559
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	240000	240000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	240000	240000
	TOTAL FOR DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB	0	1374559	1374559
DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-SALARIES	253296	113324	366620
	13-OFFICE EXPENSES	1548	0	1548
	30-OTHER CONTRACTUAL SERVICES	11100	0	11100
	92-TELEPHONE	926	897	1823
	93-ELECTRICITY CHARGES	1080	0	1080
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	267950	114221	382171
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR	267950	114221	382171
DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	1200	5173	6373
	30-OTHER CONTRACTUAL SERVICES	11100	0	11100
	93-ELECTRICITY CHARGES	11580	10500	22080
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	23880	15673	39553
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA	23880	15673	39553
DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-SALARIES	99298	99298	198596

	30-OTHER CONTRACTUAL SERVICES	11100	0	11100
	92-TELEPHONE	835	829	1664
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	111233	100127	211360
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB			
	FATEHGARH SAHIB	111233	100127	211360
DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	379316	379316
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	379316	379316
	TOTAL FOR DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA	0	379316	379316
DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	38810	0	38810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	38810	0	38810
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50000	0	50000
	TOTAL FOR DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC			
	STATISTICAL DEPARTMENT AMRITSAR	88810	0	88810
DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	773914	2543272	3317186
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	773914	2543272	3317186
	TOTAL FOR DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND			
	STATISTICAL ADVISOR ROPAR	773914	2543272	3317186
DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1117800	0	1117800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1117800	0	1117800
	TOTAL FOR DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA	1117800	0	1117800
DDO- DEPUTY SUPERINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	46968	46968	93936
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	46968	46968	93936
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE COMMANDANT 2ND IRB	46968	46968	93936
DDO- DEPUTY SUPERINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	800000	800000
	91-MEDICAL REIMBURSEMENT	0	50446	50446
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	850446	850446
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE COMMANDANT 6TH IRB			
	SHAHPUR KANDI	0	850446	850446
DDO- DEPUTY SUPERINTENDENT OF POLICE TELECOMMUNICATION POLICE, PUJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	141474	2613574	2755048
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	141474	2613574	2755048
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE TELECOMMUNICATION			
	POLICE, PUJAB CHANDIGARH	141474	2613574	2755048
DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	57759	57759	115518

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	57759	57759	115518
TOTAL FOR DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH	57759	57759	115518
DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	91096	91096
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	91096	91096
TOTAL FOR DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH	0	91096	91096
DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1111082	10259287	11370369
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1111082	10259287	11370369
TOTAL FOR DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH	1111082	10259287	11370369
DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	257356	257356
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	257356	257356
TOTAL FOR DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON	0	257356	257356
DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH			
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES			
31-GRANTS-IN-AID (SALARY)	0	620000	620000
TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	0	620000	620000
TOTAL FOR DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH	0	620000	620000
DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	305641	1377901	1683542
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	305641	1377901	1683542
TOTAL FOR DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH	305641	1377901	1683542
DDO- DISCTRICT SESSION JUDGE AMRITSAR AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1611979	0	1611979
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1611979	0	1611979
TOTAL FOR DDO- DISCTRICT SESSION JUDGE AMRITSAR AMRITSAR	1611979	0	1611979
DDO- DISTRICT AND SESION JUDGE FEROPUR FEROPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	31795	727315	759110
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	31795	727315	759110
TOTAL FOR DDO- DISTRICT AND SESION JUDGE FEROPUR FEROPUR	31795	727315	759110
DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	249410	1189710	1439120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	249410	1189710	1439120
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR	249410	1189710	1439120
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4202380	54370	4256750
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4202380	54370	4256750

TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA	4202380	54370	4256750
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	49252	49252	98504
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	49252	49252	98504
TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA	49252	49252	98504
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-SALARIES	2161120	2178912	4340032
02-WAGES	23845634	22869602	46715236
10-POL OF OFFICE VEHICLES	0	21759	21759
11-DOMESTIC TRAVEL EXPENSES	0	6710	6710
13-OFFICE EXPENSES	0	4487	4487
27-MINOR WORKS	0	4080	4080
59-POL OF TRANSPORT VEHICLES	0	4091	4091
91-MEDICAL REIMBURSEMENT	27529	0	27529
93-ELECTRICITY CHARGES	0	15000	15000
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	26034283	25104641	51138924
TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA	26034283	25104641	51138924
DDO- DISTRICT COMMANDER , BHATINDA BHATINDA			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-SALARIES	1479966	1441060	2921026
02-WAGES	14896692	14309659	29206351
13-OFFICE EXPENSES	10794	0	10794
92-TELEPHONE	985	1011	1996
93-ELECTRICITY CHARGES	8314	0	8314
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	16396751	15751730	32148481
TOTAL FOR DDO- DISTRICT COMMANDER , BHATINDA BHATINDA	16396751	15751730	32148481
DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-SALARIES	303316	303316	606632
02-WAGES	5199946	4882583	10082529
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	12071	12071
10-POL OF OFFICE VEHICLES	10644	15435	26079
11-DOMESTIC TRAVEL EXPENSES	0	440	440
13-OFFICE EXPENSES	0	480	480
59-POL OF TRANSPORT VEHICLES	4327	0	4327
91-MEDICAL REIMBURSEMENT	11100	0	11100
92-TELEPHONE	353	364	717
93-ELECTRICITY CHARGES	442	985	1427
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	5530128	5215674	10745802
TOTAL FOR DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA	5530128	5215674	10745802
DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-SALARIES	1884356	1895012	3779368
02-WAGES	22126916	21161575	43288491
09-REPAIR AND MAINTENANCE OF STAFF CARS	8000	0	8000

	10-POL OF OFFICE VEHICLES	29598	0	29598
	11-DOMESTIC TRAVEL EXPENSES	0	1540	1540
	13-OFFICE EXPENSES	795	0	795
	27-MINOR WORKS	4596	2218	6814
	91-MEDICAL REIMBURSEMENT	0	93285	93285
	92-TELEPHONE	0	400	400
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	24054261	23154030	47208291
	TOTAL FOR DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR	24054261	23154030	47208291
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	1964482	1964482	3928964
	02-WAGES	13624483	13072663	26697146
	10-POL OF OFFICE VEHICLES	8764	18064	26828
	13-OFFICE EXPENSES	0	922	922
	27-MINOR WORKS	5690	590	6280
	92-TELEPHONE	400	800	1200
	93-ELECTRICITY CHARGES	0	6660	6660
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	15603819	15064181	30668000
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR	15603819	15064181	30668000
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	3149928	3008165	6158093
	02-WAGES	25876898	24790184	50667082
	10-POL OF OFFICE VEHICLES	0	24377	24377
	59-POL OF TRANSPORT VEHICLES	0	29648	29648
	93-ELECTRICITY CHARGES	0	9820	9820
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	29026826	27862194	56889020
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR	29026826	28062194	57089020
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	258798	258798	517596
	02-WAGES	5205075	4964471	10169546
	10-POL OF OFFICE VEHICLES	0	16618	16618
	59-POL OF TRANSPORT VEHICLES	0	9732	9732
	92-TELEPHONE	646	597	1243
	93-ELECTRICITY CHARGES	0	8330	8330
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	5464519	5258546	10723065
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB	5464519	5258546	10723065
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	2223338	0	2223338
	02-WAGES	7051616	0	7051616
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	9274954	0	9274954
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI	9274954	0	9274954
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	27336	27336	54672

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	27336	27336	54672
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR	27336	27336	54672
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-SALARIES	1534260	1535148	3069408
02-WAGES	26311723	25210144	51521867
09-REPAIR AND MAINTENANCE OF			
STAFF CARS	0	1846	1846
10-POL OF OFFICE VEHICLES	0	14504	14504
11-DOMESTIC TRAVEL EXPENSES	0	4000	4000
13-OFFICE EXPENSES	0	20742	20742
27-MINOR WORKS	17600	40	17640
59-POL OF TRANSPORT VEHICLES	15982	0	15982
92-TELEPHONE	756	586	1342
93-ELECTRICITY CHARGES	2810	0	2810
94-WATER CHARGES	0	945	945
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	27883131	26787955	54671086
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	27320	27320
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	27320	27320
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT	27883131	26815275	54698406
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-SALARIES	1910791	1951923	3862714
02-WAGES	20644079	19853931	40498010
10-POL OF OFFICE VEHICLES	0	17108	17108
11-DOMESTIC TRAVEL EXPENSES	0	4625	4625
13-OFFICE EXPENSES	0	1460	1460
27-MINOR WORKS	0	50943	50943
92-TELEPHONE	0	12394	12394
93-ELECTRICITY CHARGES	0	5546	5546
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	22554870	21897930	44452800
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	363650	32107	395757
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	363650	32107	395757
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR	22918520	21930037	44848557
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-SALARIES	473548	474584	948132
02-WAGES	6926662	6510632	13437294
09-REPAIR AND MAINTENANCE OF			
STAFF CARS	1900	0	1900
59-POL OF TRANSPORT VEHICLES	0	2211	2211
93-ELECTRICITY CHARGES	0	9731	9731
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	7402110	6997158	14399268
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA			
KAPURTHALA	7402110	6997158	14399268
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-SALARIES	1429676	1372531	2802207
02-WAGES	14319591	13638678	27958269



	10-POL OF OFFICE VEHICLES	0	24862	24862
	11-DOMESTIC TRAVEL EXPENSES	0	7740	7740
	92-TELEPHONE	0	1621	1621
	93-ELECTRICITY CHARGES	0	6006	6006
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	15749267	15051438	30800705
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR	15749267	15051438	30800705
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	1501424	1500924	3002348
	02-WAGES	21820533	20714974	42535507
	13-OFFICE EXPENSES	0	12390	12390
	27-MINOR WORKS	12737	0	12737
	91-MEDICAL REIMBURSEMENT	0	195582	195582
	92-TELEPHONE	1149	1174	2323
	93-ELECTRICITY CHARGES	4860	4620	9480
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	23340703	22429664	45770367
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR	23340703	22429664	45770367
DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	76958	76958	153916
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	76958	76958	153916
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA	76958	76958	153916
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	235951	625491	861442
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	235951	625491	861442
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER BHATINDA	235951	625491	861442
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	125095	741199	866294
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	125095	741199	866294
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT	125095	741199	866294
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	122205	704565	826770
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	122205	704565	826770
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB	122205	704565	826770
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	165790	165790
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	165790	165790
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR	0	165790	165790
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	110850	110850	221700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	110850	110850	221700
	TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER	110850	110850	221700

## DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	240428	2177948	2418376
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	240428	2177948	2418376
TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER	240428	2177948	2418376

## DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	67240	67240	134480
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	67240	67240	134480
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA	67240	67240	134480

## DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

50-OTHER CHARGES	0	726485	726485
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	726485	726485
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROZEPUR	0	726485	726485

## DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	806830	53647	860477
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	806830	53647	860477
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB	806830	53647	860477

## DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1324208	1889441	3213649
91-MEDICAL REIMBURSEMENT	13834	0	13834
TOTAL FOR MH- 2202-GENERAL EDUCATION	1338042	1889441	3227483
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT	1338042	1889441	3227483

## DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	963240	0	963240
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	963240	0	963240

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4092537	3101644	7194181
30-OTHER CONTRACTUAL SERVICES	0	15357051	15357051
47-HIRING OF TRANSPORT VEHICLES	0	256518	256518
91-MEDICAL REIMBURSEMENT	0	11936	11936
TOTAL FOR MH- 2202-GENERAL EDUCATION	4092537	18727149	22819686
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR	5055777	18727149	23782926

## DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1055123	1131850	2186973
13-OFFICE EXPENSES	0	4789	4789
91-MEDICAL REIMBURSEMENT	0	11970	11970
92-TELEPHONE	0	2033	2033
93-ELECTRICITY CHARGES	1310	1580	2890
TOTAL FOR MH- 2202-GENERAL EDUCATION	1056433	1152222	2208655

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR	1056433	1152222	2208655
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	55338	55338	110676
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	55338	55338	110676
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR	55338	55338	110676
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	50291	1245453	1295744
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	50291	1245453	1295744
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA	50291	1245453	1295744
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	41428	41428
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	41428	41428
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA	0	41428	41428
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	834352	285112	1119464
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	834352	285112	1119464
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR	834352	285112	1119464
DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	994980	994980
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	994980	994980
TOTAL FOR DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH	0	994980	994980
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	154836	0	154836
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	154836	0	154836
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR	154836	0	154836
DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI			
Major Head- 2047-OTHER FISCAL SERVICES			
01-SALARIES	191506	191506	383012
13-OFFICE EXPENSES	0	594	594
30-OTHER CONTRACTUAL SERVICES	11100	0	11100
93-ELECTRICITY CHARGES	706	2613	3319
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	203312	194713	398025
TOTAL FOR DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI	203312	194713	398025
DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR			
Major Head- 2047-OTHER FISCAL SERVICES			
01-SALARIES	80756	80756	161512
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	80756	80756	161512
TOTAL FOR DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR	80756	80756	161512
DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR			

## Major Head- 2047-OTHER FISCAL SERVICES

01-SALARIES	60576	60576	121152
13-OFFICE EXPENSES	4820	10498	15318
30-OTHER CONTRACTUAL SERVICES	27900	0	27900
92-TELEPHONE	1120	1142	2262
93-ELECTRICITY CHARGES	0	4430	4430
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	94416	76646	171062
TOTAL FOR DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR	94416	76646	171062

## DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR

## Major Head- 2047-OTHER FISCAL SERVICES

13-OFFICE EXPENSES	0	16530	16530
92-TELEPHONE	0	1642	1642
93-ELECTRICITY CHARGES	0	1260	1260
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	0	19432	19432
TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR	0	19432	19432

## DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA

## Major Head- 2047-OTHER FISCAL SERVICES

13-OFFICE EXPENSES	0	8980	8980
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	0	8980	8980
TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA	0	8980	8980

## DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1178520	217380	1395900
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1178520	217380	1395900
TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT	1178520	217380	1395900

## DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	257005	772136	1029141
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	257005	772136	1029141
TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR	257005	772136	1029141

## DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA

## Major Head- 2047-OTHER FISCAL SERVICES

13-OFFICE EXPENSES	0	3417	3417
30-OTHER CONTRACTUAL SERVICES	27900	0	27900
92-TELEPHONE	0	1123	1123
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	27900	4540	32440
TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA	27900	4540	32440

## DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA

## Major Head- 2047-OTHER FISCAL SERVICES

13-OFFICE EXPENSES	0	7960	7960
30-OTHER CONTRACTUAL SERVICES	11100	0	11100
93-ELECTRICITY CHARGES	5290	7790	13080
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	16390	15750	32140
TOTAL FOR DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA	16390	15750	32140

## DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR

## Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	524264	524264	1048528
06-SOCIAL ASSISTANCE	112512000	114571500	227083500
10-POL OF OFFICE VEHICLES	0	18881	18881
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	113036264	115114645	228150909

TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR	113036264	115114645	228150909
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	636180	636180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	636180	636180
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER	0	636180	636180
DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	674820	674820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	674820	674820
TOTAL FOR DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT	0	674820	674820
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	85093	85093	170186
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	85093	85093	170186
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR	85093	85093	170186
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1445154524	1397768135	2842922659
50-OTHER CHARGES	18815341	22415722	41231063
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1463969865	1420183857	2884153722
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR	1463969865	1420183857	2884153722
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	248999738	261913203	510912941
50-OTHER CHARGES	3362687	3537613	6900300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	252362425	265450816	517813241
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR	252362425	265450816	517813241
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	672464702	654394462	1326859164
50-OTHER CHARGES	6949782	6679658	13629440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	679414484	661074120	1340488604
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER	679414484	661074120	1340488604
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	256721239	71520385	328241624
50-OTHER CHARGES	2055705	414449	2470154
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	258776944	71934834	330711778
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH SAHIB	258776944	71934834	330711778
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1137683311	1115603426	2253286737
50-OTHER CHARGES	21774414	22781002	44555416
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1159457725	1138384428	2297842153
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR	1159457725	1138384428	2297842153
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	04-PENSIONARY CHARGES	378273218	359717545	737990763
	50-OTHER CHARGES	873511	878710	1752221
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	379146729	360596255	739742984
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER	379146729	360596255	739742984
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1143730158	1126234537	2269964695
	50-OTHER CHARGES	16661394	18169414	34830808
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1160391552	1144403951	2304795503
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	1160391552	1144403951	2304795503
DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	444975499	452889824	897865323
	50-OTHER CHARGES	8799171	9076411	17875582
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	453774670	461966235	915740905
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA	453774670	461966235	915740905
DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	679756286	779691044	1459447330
	50-OTHER CHARGES	3988401	7109202	11097603
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	683744687	786800246	1470544933
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI	683744687	786800246	1470544933
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	399824620	636408596	1036233216
	50-OTHER CHARGES	6095616	5257526	11353142
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	405920236	641666122	1047586358
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	405920236	641666122	1047586358
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	823840	830500	1654340
	10-POL OF OFFICE VEHICLES	5545	0	5545
	13-OFFICE EXPENSES	0	2140	2140
	93-ELECTRICITY CHARGES	6880	6520	13400
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	836265	839160	1675425
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER	836265	839160	1675425
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	66727	66727	133454
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	66727	66727	133454
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER	66727	66727	133454
DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	700	0	700
	30-OTHER CONTRACTUAL SERVICES	11100	0	11100
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	11800	0	11800
	TOTAL FOR DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR	11800	0	11800
DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	23687	519353	543040

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	23687	519353	543040
TOTAL FOR DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT	23687	519353	543040
DDO- DISTT. SAVING OFFICER MOGA MOGA			
Major Head- 2047-OTHER FISCAL SERVICES			
01-SALARIES	0	640550	640550
13-OFFICE EXPENSES	0	10620	10620
92-TELEPHONE	584	596	1180
93-ELECTRICITY CHARGES	0	1090	1090
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	584	652856	653440
TOTAL FOR DDO- DISTT. SAVING OFFICER MOGA MOGA	584	652856	653440
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-SALARIES	194992	194992	389984
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	4311	4311
10-POL OF OFFICE VEHICLES	0	49145	49145
13-OFFICE EXPENSES	0	950	950
92-TELEPHONE	400	400	800
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	195392	249798	445190
TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR	195392	249798	445190
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-SALARIES	30830	30830	61660
10-POL OF OFFICE VEHICLES	0	13482	13482
13-OFFICE EXPENSES	2500	0	2500
92-TELEPHONE	880	896	1776
93-ELECTRICITY CHARGES	0	3520	3520
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	34210	48728	82938
TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR	34210	48728	82938
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	37389	37389	74778
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	37389	37389	74778
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA	37389	37389	74778
DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	72259	72259	144518
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	72259	72259	144518
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR	72259	72259	144518
DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	942540	942540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	942540	942540
TOTAL FOR DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH	0	942540	942540
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	735945	735945
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	735945	735945
TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR	0	735945	735945
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1202320	334056	1536376
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1202320	334056	1536376
	TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR	1202320	334056	1536376
DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR	200000	0	200000
DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	198068	4461748	4659816
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	198068	4461748	4659816
	TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA	198068	4461748	4659816
DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	636180	4639370	5275550
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	4639370	5275550
	TOTAL FOR DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR	636180	4639370	5275550
DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	782342	86822	869164
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	782342	86822	869164
	TOTAL FOR DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR	782342	86822	869164
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	24736	0	24736
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	24736	0	24736
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR	24736	0	24736
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1666994	570400	2237394
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1666994	570400	2237394
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA	1666994	570400	2237394
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	270422	270422
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	270422	270422
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR	0	270422	270422
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	1380000	1380000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1380000	1380000
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R	0	1380000	1380000
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	1299960	1299960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1299960	1299960
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR	0	1299960	1299960
DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FERROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				



	04-PENSIONARY CHARGES	874264	137344	1011608
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	874264	137344	1011608
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R			
	FEROZEPUR	874264	137344	1011608
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	230157	230157
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	230157	230157
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1,	0	230157	230157
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1040520	0	1040520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1040520	0	1040520
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R			
	B.B KAPURTHALA	1040520	0	1040520
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	1290374	1290374
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1290374	1290374
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	11806	0	11806
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11806	200000	211806
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R			
	BATHINDA	11806	1490374	1502180
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	795775	795775	1591550
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	795775	795775	1591550
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R			
	LUDHIANA	795775	795775	1591550
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	655430	194510	849940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	655430	194510	849940
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R	655430	194510	849940
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	53026	53026	106052
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	53026	53026	106052
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR	53026	53026	106052
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	600300	600300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	600300	600300
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R			
	JALANDHAR	0	600300	600300
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2101429	1573956	3675385
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2101429	1573956	3675385

TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR	2101429	1573956	3675385
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	100171	294667	394838
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	100171	294667	394838
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB	100171	294667	394838
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA			
Major Head- 2059-PUBLIC WORKS			
01-SALARIES	2726279	3580957	6307236
10-POL OF OFFICE VEHICLES	15704	0	15704
11-DOMESTIC TRAVEL EXPENSES	0	2030	2030
13-OFFICE EXPENSES	11359	41100	52459
91-MEDICAL REIMBURSEMENT	0	25916	25916
92-TELEPHONE	0	825	825
93-ELECTRICITY CHARGES	3710	5990	9700
TOTAL FOR MH- 2059-PUBLIC WORKS	2757052	3656818	6413870
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	113028	113028	226056
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	113028	113028	226056
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R	2870080	3769846	6639926
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	77866	77866	155732
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	77866	77866	155732
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R	77866	77866	155732
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	140138	134114	274252
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	140138	134114	274252
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR	140138	134114	274252
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	40074	40074
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	40074	40074
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT	0	40074	40074
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	44586	700086	744672
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	44586	700086	744672
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R	44586	700086	744672
DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI			
Major Head- 2059-PUBLIC WORKS			
01-SALARIES	2747498	3173469	5920967
10-POL OF OFFICE VEHICLES	31384	0	31384
91-MEDICAL REIMBURSEMENT	0	20954	20954
93-ELECTRICITY CHARGES	0	2310	2310
TOTAL FOR MH- 2059-PUBLIC WORKS	2778882	3196733	5975615
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	04-PENSIONARY CHARGES	210173	210173	420346
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	210173	210173	420346
	TOTAL FOR DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI	2989055	3406906	6395961
DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	1105766	1105766
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1105766	1105766
	TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA	0	1105766	1105766
DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	674820	0	674820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820
	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR	674820	0	674820
DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3780130	1429153	5209283
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3780130	1429153	5209283
	TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROPUR	3780130	1429153	5209283
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	1010160	1010160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1010160	1010160
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR	0	1010160	1010160
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	877611	877611
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	877611	877611
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT	0	877611	877611
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	689275	689275
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	689275	689275
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA	0	689275	689275
DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	669562	669562
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	669562	669562
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH	0	669562	669562
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	674820	674820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	674820	674820
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT	0	674820	674820
DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	118300	118300	236600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	118300	118300	236600
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT	118300	118300	236600

DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1709895	665235	2375130
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1709895	665235	2375130
TOTAL FOR DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION,	1709895	665235	2375130

DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	107777	133297	241074
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	107777	133297	241074
TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR	107777	133297	241074

DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	1926721	1926721
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1926721	1926721
TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI	0	1926721	1926721

DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	335618	0	335618
TOTAL FOR MH- 2202-GENERAL EDUCATION	335618	0	335618
TOTAL FOR DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION	335618	0	335618

DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	0	70800	70800
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	70800	70800
TOTAL FOR DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR	0	70800	70800

DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	2282647	2282647
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2282647	2282647

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	2005568	0	2005568
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2005568	0	2005568
TOTAL FOR DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR	2005568	2282647	4288215

DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	851460	2200940	3052400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	851460	2200940	3052400
TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA	851460	2200940	3052400

DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	5833606	5833606
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	5833606	5833606
TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR	0	5833606	5833606

DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	656880	656880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	656880	656880
TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR	0	656880	656880

## DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	43214	43214	86428
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	43214	43214	86428
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR	43214	43214	86428

## DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&amp;R, CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	1123940	1123940
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1123940	1123940
TOTAL FOR DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH	0	1123940	1123940

## DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&amp;R FARIDKOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	77340	79619	156959
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	77340	79619	156959
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT	77340	79619	156959

## DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&amp;R BRANCH LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	796619	58684	855303
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	796619	58684	855303
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA	796619	58684	855303

## DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&amp;R GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	3196246	2040250	5236496
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3196246	2040250	5236496
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R	3196246	2040250	5236496

## DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&amp;R, PUNJAB SANGRUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	141070	1383070	1524140
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	141070	1383070	1524140
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR	141070	1383070	1524140

## DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&amp;R) BHATINDA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	119052	119052	238104
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	119052	119052	238104
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA	119052	119052	238104

## DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&amp;R, MOHALI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	80143	80143	160286
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	80143	80143	160286
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI	80143	80143	160286

## DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&amp;R MANSA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	674820	0	674820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MANSA	674820	0	674820

## DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	14930	3069698	3084628
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14930	3069698	3084628
TOTAL FOR DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR	14930	3069698	3084628
DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1072260	562450	1634710
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1072260	562450	1634710
TOTAL FOR DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR	1072260	562450	1634710
DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	123710	1345010	1468720
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	123710	1345010	1468720
TOTAL FOR DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL	123710	1345010	1468720
DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	39081	3831321	3870402
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	39081	3831321	3870402
TOTAL FOR DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA	39081	3831321	3870402
DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	1297737	1297737
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1297737	1297737
TOTAL FOR DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR	0	1297737	1297737
DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	981180	981180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	981180	981180
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR	0	981180	981180
DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2011456	0	2011456
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2011456	0	2011456
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION,	2011456	0	2011456
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	75169	269804	344973
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	75169	269804	344973
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W)			
DIVISION, MINI SECRETARIATE HOSHIARPUR	75169	269804	344973
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	1334883	1334883
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1334883	1334883
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW)			
DIVISION BHATINDA	0	1334883	1334883
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	1358201	1358201
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1358201	1358201
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW)			
DIVISION NO-2 MOHALI	0	1358201	1358201
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	488520	488520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	488520	488520
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI	0	488520	488520

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	6712234	2973910	9686144
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6712234	2973910	9686144
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA	6712234	2973910	9686144

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	1677345	1677345
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1677345	1677345
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA	0	1677345	1677345

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	1015827	1015827
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1015827	1015827
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB	0	1015827	1015827

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FERROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	1003920	1003920
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1003920	1003920
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FERROZEPUR	0	1003920	1003920

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FERROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	84386	1107245	1191631
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	84386	1107245	1191631
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FERROZEPUR	84386	1107245	1191631

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	1046730	1046730
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1046730	1046730
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA	0	1046730	1046730

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	20298	20298	40596
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	20298	20298	40596
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR	20298	20298	40596

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	2235142	2235142
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2235142	2235142

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA	0	2235142	2235142
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	620831	1024612	1645443
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	620831	1024612	1645443
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR	620831	1024612	1645443
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	9614	5637157	5646771
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9614	5637157	5646771
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W	9614	5637157	5646771
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	109595	2415175	2524770
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	109595	2415175	2524770
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR	109595	2415175	2524770
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1456655	0	1456655
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1456655	0	1456655
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION	1456655	0	1456655
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	444954	87879	532833
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	444954	87879	532833
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA	444954	87879	532833
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	619620	625747	1245367
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	619620	625747	1245367
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION ROPAR	619620	625747	1245367
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) DIVISION FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	2217027	2217027
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2217027	2217027
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) DIVISION FARIDKOT	0	2217027	2217027
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	50432	50432	100864
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	50432	50432	100864
TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB	50432	50432	100864
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	56794	979296	1036090
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	56794	979296	1036090



TOTAL FOR DDO- EXECUTIVE ENGINEETR WATER SUPPLY AND SANITATION			
DIVISION MANSA	56794	979296	1036090
DDO- EXECUTIVE ENGINNER CENTRAL WORKS DIVISION PWD B&R PATHANKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	1275120	1275120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1275120	1275120
TOTAL FOR DDO- EXECUTIVE ENGINNER CENTRAL WORKS DIVISION PWD B&R	0	1275120	1275120
DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	96358	96358	192716
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	96358	96358	192716
Major Head- 2202-GENERAL EDUCATION			
91-MEDICAL REIMBURSEMENT	0	1800	1800
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1800	1800
TOTAL FOR DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R	96358	98158	194516
DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-SALARIES	144642	144642	289284
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	144642	144642	289284
TOTAL FOR DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER	144642	144642	289284
DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-SALARIES	63592	63592	127184
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	63592	63592	127184
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	56835	56835
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	56835	56835
TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA	63592	120427	184019
DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	33855	812980	846835
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	33855	812980	846835
TOTAL FOR DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR	33855	812980	846835
DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	44220	150823	195043
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	44220	150823	195043
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	0	100000	100000
91-MEDICAL REIMBURSEMENT	98647	6677	105324
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98647	106677	205324
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL	142867	257500	400367
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-SALARIES	54544	54544	109088
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	54544	54544	109088
TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT	54544	54544	109088
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	958782	993426	1952208
06-SOCIAL ASSISTANCE	347184000	353562000	700746000

	13-OFFICE EXPENSES	0	3310	3310
	21-SUPPLIES AND MATERIALS	0	10891	10891
	23-COST OF RATION	0	34423	34423
	92-TELEPHONE	1645	2251	3896
	93-ELECTRICITY CHARGES	0	4477	4477
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	348144427	354610778	702755205
	TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA	348144427	354610778	702755205
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	47782	830242	878024
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	47782	830242	878024
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA	47782	830242	878024
DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	29497	29497	58994
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	29497	29497	58994
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH	29497	29497	58994
DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	1957006	1957006
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1957006	1957006
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	957168	42691	999859
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	957168	242691	1199859
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA	957168	2199697	3156865
DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	141070	2574590	2715660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	141070	2574590	2715660
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR	141070	2574590	2715660
DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	80563	1751743	1832306
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	80563	1751743	1832306
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON	80563	1751743	1832306
DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1327836	368109	1695945
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1327836	368109	1695945
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT	1327836	368109	1695945
DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	318040	465019	783059
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	318040	465019	783059
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR	318040	465019	783059
DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	102189	965149	1067338
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	102189	965149	1067338

TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II	102189	965149	1067338
DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	21286	0	21286
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	21286	0	21286
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA	21286	0	21286
DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5671269	561687	6232956
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5671269	561687	6232956
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR	5671269	561687	6232956
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	1054223	1054223
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1054223	1054223
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA	0	1054223	1054223
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	0	78522	78522
31-GRANTS-IN-AID (SALARY)	0	1676189	1676189
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1754711	1754711
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI	0	1754711	1754711
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	1006848	1006848
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1006848	1006848
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA	0	1006848	1006848
DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	1062572	1062572
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1062572	1062572
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA	0	1062572	1062572
DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	0	232220	232220
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	232220	232220
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL	0	232220	232220
DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	269286	269286
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	269286	269286
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR	0	269286	269286
DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1849010	1814768	3663778
91-MEDICAL REIMBURSEMENT	0	11252	11252
93-ELECTRICITY CHARGES	0	48760	48760
TOTAL FOR MH- 2202-GENERAL EDUCATION	1849010	1874780	3723790
TOTAL FOR DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN	1849010	1874780	3723790

## DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	949348	949348
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	949348	949348
TOTAL FOR DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT	0	949348	949348

## DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	18527	18527	37054
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	18527	18527	37054
TOTAL FOR DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA	18527	18527	37054

## DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	801670	0	801670
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	801670	0	801670
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN	801670	0	801670

## DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	636180	636180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	636180	636180
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA	0	636180	636180

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	1129824	1129824
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1129824	1129824
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN	0	1129824	1129824

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	582360	582360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	582360	582360
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA	0	582360	582360

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	964827	0	964827
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	964827	0	964827
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL	964827	0	964827

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	36414	36414	72828
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	36414	36414	72828
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH	36414	36414	72828

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	16548	16548	33096
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16548	16548	33096
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA	16548	16548	33096

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1421258	0	1421258
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1421258	0	1421258
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA	1421258	0	1421258

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	132158	0	132158
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	132158	0	132158
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## Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2287740	2831549	5119289
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91-MEDICAL REIMBURSEMENT	23270	0	23270
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TOTAL FOR MH- 2202-GENERAL EDUCATION	2311010	2831549	5142559
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN	2443168	2831549	5274717
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## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA

## Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7581444	0	7581444
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91-MEDICAL REIMBURSEMENT	27400	0	27400
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TOTAL FOR MH- 2202-GENERAL EDUCATION	7608844	0	7608844
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA	7608844	0	7608844
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## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	758080	758080
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	758080	758080
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN	0	758080	758080
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## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA

## Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1292356	3125872	4418228
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91-MEDICAL REIMBURSEMENT	10128	0	10128
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TOTAL FOR MH- 2202-GENERAL EDUCATION	1302484	3125872	4428356
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA	1302484	3125872	4428356
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## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	537372	537372
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	537372	537372
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM	0	537372	537372
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## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	632997	632997
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	632997	632997
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA	0	632997	632997
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## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL

## Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1757330	1761710	3519040
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93-ELECTRICITY CHARGES	6500	0	6500
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TOTAL FOR MH- 2202-GENERAL EDUCATION	1763830	1761710	3525540
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL	1763830	1761710	3525540
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## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1253233	679641	1932874
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1253233	679641	1932874
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA	1253233	679641	1932874
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## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	522960	0	522960
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	522960	0	522960
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA	522960	0	522960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	562157	0	562157
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	562157	0	562157
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL	562157	0	562157
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	700820	700820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	700820	700820
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA	0	700820	700820
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	600300	600300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	600300	600300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA	0	600300	600300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8867124	0	8867124
TOTAL FOR MH- 2202-GENERAL EDUCATION	8867124	0	8867124
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN	8867124	0	8867124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2499072	2488938	4988010
93-ELECTRICITY CHARGES	11783	0	11783
TOTAL FOR MH- 2202-GENERAL EDUCATION	2510855	2488938	4999793
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN	2510855	2488938	4999793
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	582360	582360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	582360	582360
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN	0	582360	582360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	70179	694500	764679
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	70179	694500	764679
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR	70179	694500	764679
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	770344	0	770344
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	770344	0	770344
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI	770344	0	770344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	19312079	2608750	21920829
02-WAGES	0	6000	6000
TOTAL FOR MH- 2202-GENERAL EDUCATION	19312079	2614750	21926829
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU	19312079	2614750	21926829
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	1454704	1454704

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1454704	1454704
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	392678	392678
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	392678	392678
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB	0	1847382	1847382
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1335132	1359470	2694602
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1335132	1359470	2694602
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN	1335132	1359470	2694602
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	968898	0	968898
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	968898	0	968898
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH	968898	0	968898
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	296626	0	296626
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	296626	0	296626
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL	296626	0	296626
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHAN PURA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	880380	880380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	880380	880380
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHAN PURA KALAN	0	880380	880380
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2186330	2200492	4386822
	93-ELECTRICITY CHARGES	3920	0	3920
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2190250	2200492	4390742
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI	2190250	2200492	4390742
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3523140	3542676	7065816
	91-MEDICAL REIMBURSEMENT	0	20398	20398
	93-ELECTRICITY CHARGES	0	17276	17276
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3523140	3580350	7103490
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA	3523140	3580350	7103490
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	2225581	2225581
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2225581	2225581
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL	0	2425581	2425581
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	17278	17278
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	17278	17278

TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA	0	17278	17278
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	781080	781080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	781080	781080
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR	0	781080	781080
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2286372	2293672	4580044
93-ELECTRICITY CHARGES	4660	3230	7890
TOTAL FOR MH- 2202-GENERAL EDUCATION	2291032	2296902	4587934
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL	2291032	2296902	4587934
DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3012470	1937223	4949693
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3012470	1937223	4949693
TOTAL FOR DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR	3012470	1937223	4949693
DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1029480	0	1029480
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1029480	0	1029480
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA	1029480	0	1029480
DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	2066209	2113757	4179966
21-SUPPLIES AND MATERIALS	0	10618	10618
30-OTHER CONTRACTUAL SERVICES	25474	25474	50948
91-MEDICAL REIMBURSEMENT	29820	3838317	3868137
93-ELECTRICITY CHARGES	0	998930	998930
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2121503	6987096	9108599
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH	2121503	6987096	9108599
DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	2302200	2302200
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2302200	2302200
TOTAL FOR DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR	0	2302200	2302200
DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1171945659	1432710825	2604656484
50-OTHER CHARGES	13280003	10749289	24029292
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1185225662	1443460114	2628685776
TOTAL FOR DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA	1185225662	1443460114	2628685776
DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	114464	5549684	5664148
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	114464	5549684	5664148
TOTAL FOR DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL	114464	5549684	5664148
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	2070497	2070497
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2070497	2070497



TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA	0	2070497	2070497
DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7629304	7678144	15307448
TOTAL FOR MH- 2202-GENERAL EDUCATION	7629304	7678144	15307448
TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT	7629304	7678144	15307448
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	454130	454130
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	454130	454130
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	79479	79479
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	79479	79479
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA	0	533609	533609
DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	972244	2515705	3487949
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	972244	2515705	3487949
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3221528	2838344	6059872
93-ELECTRICITY CHARGES	0	51760	51760
TOTAL FOR MH- 2202-GENERAL EDUCATION	3221528	2890104	6111632
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR	4193772	5405809	9599581
DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	22488	22488	44976
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	22488	22488	44976
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA	22488	22488	44976
DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	708943	0	708943
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	708943	0	708943
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR	708943	0	708943
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1512905	0	1512905
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1512905	0	1512905
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA	1512905	0	1512905
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	960701	0	960701
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	960701	0	960701
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	960701	0	960701
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1518515	0	1518515
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1518515	0	1518515
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	9899677	9792247	19691924

TOTAL FOR MH- 2202-GENERAL EDUCATION	9899677	9792247	19691924
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR	11418192	9792247	21210439
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	1096346	1096346
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1096346	1096346
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU	0	1096346	1096346
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	599840	599840
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	599840	599840
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA	0	599840	599840
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	934122	0	934122
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	934122	0	934122
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM	934122	0	934122
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	785703	1072094	1857797
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	785703	1072094	1857797
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH	785703	1072094	1857797
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	826994	0	826994
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	826994	0	826994
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	826994	0	826994
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	745931	745931
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	745931	745931
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR	0	745931	745931
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	2476956	2476956
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2476956	2476956
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	0	2476956	2476956
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	288963	288963
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	288963	288963
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA	0	288963	288963
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	673440	673440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	673440	673440
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR	0	673440	673440
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	1856155	1856155
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1856155	1856155
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT	0	1856155	1856155
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1156771	2555567	3712338
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1156771	2555567	3712338
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	1156771	2555567	3712338
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	162656	162656
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	162656	162656
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA	0	162656	162656
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	730038	0	730038
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	730038	0	730038
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL	730038	0	730038
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	1072260	1072260
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1072260	1072260
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE	0	1072260	1072260
DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	56884	56884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	56884	56884
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR	0	56884	56884
DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	1720902	1720902
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1720902	1720902
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B- 4 MOHALI	0	1720902	1720902
DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	157850	157850	315700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	157850	157850	315700
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA	157850	157850	315700
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	1607700	1607700

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1607700	1607700
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR	0	1607700	1607700
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	743434	743434
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	743434	743434
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR	0	743434	743434
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	698225	0	698225
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	698225	0	698225
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4322304	4229368	8551672
TOTAL FOR MH- 2202-GENERAL EDUCATION	4322304	4229368	8551672
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS)	5020529	4229368	9249897
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3278472	3300872	6579344
TOTAL FOR MH- 2202-GENERAL EDUCATION	3278472	3300872	6579344
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL	3278472	3300872	6579344
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	761305	761305
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	761305	761305
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI	0	761305	761305
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	964620	0	964620
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	964620	0	964620
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU	964620	0	964620
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	895482	895482
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	895482	895482
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI	0	895482	895482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	920676	920676
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	920676	920676
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3176532	3194844	6371376
13-OFFICE EXPENSES	0	4500	4500
93-ELECTRICITY CHARGES	0	11110	11110
TOTAL FOR MH- 2202-GENERAL EDUCATION	3176532	3210454	6386986
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI	3176532	4131130	7307662
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	736678	736678
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	736678	736678
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI	0	736678	736678
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	643522	643522
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	643522	643522
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN	0	643522	643522
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	925226	0	925226
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	925226	0	925226
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1691048	1885664	3576712
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1691048	1885664	3576712
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL	2616274	1885664	4501938
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	69241	69241	138482
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	69241	69241	138482
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA	69241	69241	138482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	38687	38687	77374
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	38687	38687	77374
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI	38687	38687	77374
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	821891	0	821891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	821891	0	821891
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH	821891	0	821891
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	521814	521814
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	521814	521814
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA	0	521814	521814
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	56994	1811584	1868578
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	56994	1811584	1868578
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN	56994	1811584	1868578
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	759856	759856
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	759856	759856
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI	0	759856	759856
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	67723	67723
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	67723	67723
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3502642	3410924	6913566
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3502642	3410924	6913566

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI	3502642	3478647	6981289
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	99622	99622
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	99622	99622
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL	0	99622	99622
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	746810	746810
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	746810	746810
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL	0	746810	746810
HABOWAL KHURD	0	746810	746810
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	1048800	1048800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1048800	1048800
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL	0	1048800	1048800
HARGOBIND PUR	0	1048800	1048800
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	8880	8880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	8880	8880
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL	0	8880	8880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1595425	0	1595425
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1595425	0	1595425
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL	1595425	0	1595425
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	846768	0	846768
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	846768	0	846768
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR	846768	0	846768
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	591772	591272	1183044
TOTAL FOR MH- 2202-GENERAL EDUCATION	591772	591272	1183044
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER	591772	591272	1183044
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	1120560	1120560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1120560	1120560
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN	0	1120560	1120560
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	1031982	1031982
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1031982	1031982
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA	0	1031982	1031982
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1258560	0	1258560

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1258560	0	1258560
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA	1258560	0	1258560
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	308061	308061
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	308061	308061
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU	0	308061	308061
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	889382	889382
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	889382	889382
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI	0	889382	889382
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	871194	871194
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	871194	871194
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA	0	871194	871194
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1195798	0	1195798
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1195798	0	1195798
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3451187	3452250	6903437
93-ELECTRICITY CHARGES	0	6384	6384
TOTAL FOR MH- 2202-GENERAL EDUCATION	3451187	3458634	6909821
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER	4646985	3458634	8105619
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1007754	0	1007754
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1007754	0	1007754
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA	1007754	0	1007754
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	748944	1221300	1970244
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	748944	1221300	1970244
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR	748944	1221300	1970244
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	879336	18719	898055
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	879336	18719	898055
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA	879336	18719	898055
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2527199	0	2527199
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2527199	0	2527199
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI	2527199	0	2527199
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1261320	0	1261320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1261320	0	1261320

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)	1261320	0	1261320
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	1145637	1145637
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1145637	1145637
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL	0	1145637	1145637
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1264628	0	1264628
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1264628	0	1264628
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL	1264628	0	1264628
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1474613	0	1474613
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1474613	0	1474613
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL	1474613	0	1474613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	932990	0	932990
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	932990	0	932990
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2644732	2537242	5181974
91-MEDICAL REIMBURSEMENT	37389	0	37389
93-ELECTRICITY CHARGES	10364	0	10364
TOTAL FOR MH- 2202-GENERAL EDUCATION	2692485	2537242	5229727
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL	3625475	2537242	6162717
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	765348	765348
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	765348	765348
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE	0	765348	765348
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	672769	672769
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	672769	672769
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT	0	672769	672769
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	812323	0	812323
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	812323	0	812323
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN	812323	0	812323
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	876360	876360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	876360	876360
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1869354	1749556	3618910
TOTAL FOR MH- 2202-GENERAL EDUCATION	1869354	1749556	3618910
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI	1869354	2625916	4495270



## DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	714036	2573784	3287820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	714036	2573784	3287820
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL	714036	2573784	3287820

## DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHIAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	837697	837697
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	837697	837697
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHIAN	0	837697	837697

## DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	2343392	2343392
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2343392	2343392
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA	0	2343392	2343392

## DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	602508	0	602508
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	602508	0	602508
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA	602508	0	602508

## DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	847430	847430
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	847430	847430
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS)	0	847430	847430

## DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	860016	401690	1261706
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	860016	401690	1261706
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN	860016	401690	1261706

## DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	1043193	1043193
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1043193	1043193
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB	0	1043193	1043193

## DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	616418	616418
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	616418	616418
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	0	616418	616418

## DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI KALAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	971865	0	971865
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	971865	0	971865
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI KALAN	971865	0	971865

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	928630	928630
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	928630	928630
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD	0	928630	928630

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	843235	843235
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	843235	843235
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR	0	843235	843235

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	711513	711513
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	711513	711513
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA	0	711513	711513

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1978803	7390	1986193
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1978803	7390	1986193
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	1978803	7390	1986193

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1741808	931334	2673142
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1741808	931334	2673142
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA	1741808	931334	2673142

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	584016	0	584016
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	584016	0	584016
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA	584016	0	584016

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1288483	0	1288483
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1288483	0	1288483
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO	1288483	0	1288483

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1134802	0	1134802
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1134802	0	1134802
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROZEPUR	1134802	0	1134802

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1283731	355419	1639150
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1283731	355419	1639150

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR	1283731	355419	1639150
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	531838	82032	613870
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	531838	82032	613870
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA	531838	82032	613870
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	160799	160799
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	160799	160799
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR	0	360799	360799
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	872602	872602
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	872602	872602
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL	0	872602	872602
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BALKALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	1172890	1172890
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1172890	1172890
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL	0	1172890	1172890
DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	983962	983962
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	983962	983962
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR	0	983962	983962
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	1418640	1418640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1418640	1418640
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM	0	1418640	1418640
DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	503237	503237
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	503237	503237
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR	0	503237	503237
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	60271	113472	173743
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	60271	113472	173743
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA	60271	113472	173743
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	583740	0	583740
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	583740	0	583740
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL	583740	0	583740

## DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	1337220	1337220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1337220	1337220
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR	0	1337220	1337220

## DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	1298580	1298580
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1298580	1298580
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR	0	1298580	1298580

## DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	597540	597540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	597540	597540
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR	0	597540	597540

## DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	844312	844312
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	844312	844312
TOTAL FOR DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR	0	844312	844312

## DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	373179	124393	497572
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	373179	124393	497572
TOTAL FOR DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM	373179	124393	497572

## DDO- PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	3259560	1208880	4468440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3259560	1208880	4468440
TOTAL FOR DDO- PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT	3259560	1208880	4468440

## DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	1818632	1818632
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1818632	1818632

## Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	330171	135989	466160
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	330171	135989	466160
TOTAL FOR DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH	330171	1954621	2284792

## DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA

## Major Head- 2041-TAXES ON VEHICLES

01-SALARIES	184120	124692	308812
TOTAL FOR MH- 2041-TAXES ON VEHICLES	184120	124692	308812
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA	184120	124692	308812

## DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR

## Major Head- 2041-TAXES ON VEHICLES

01-SALARIES	260232	260232	520464
13-OFFICE EXPENSES	0	19980	19980
91-MEDICAL REIMBURSEMENT	0	63452	63452

TOTAL FOR MH- 2041-TAXES ON VEHICLES	260232	343664	603896
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR	260232	343664	603896
DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	219103	978103	1197206
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	219103	978103	1197206
TOTAL FOR DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH	219103	978103	1197206
DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	3209880	3209880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	3209880	3209880
TOTAL FOR DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH	0	3209880	3209880
DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH			
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES			
01-SALARIES	2012092	2127262	4139354
02-WAGES	0	38688	38688
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	15642	15642
10-POL OF OFFICE VEHICLES	0	49289	49289
28-PROFESSIONAL SERVICES	186976	1256279	1443255
36-GRANTS-IN-AID (NON-SALARY)	19932309	3000000	22932309
91-MEDICAL REIMBURSEMENT	0	20776	20776
92-TELEPHONE	9513	8147	17660
93-ELECTRICITY CHARGES	120406	160153	280559
94-WATER CHARGES	0	86966	86966
TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	22261296	6763202	29024498
TOTAL FOR DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH	22261296	6763202	29024498
DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	3073466	3073466
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	3073466	3073466
TOTAL FOR DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR	0	3073466	3073466
DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	739680	0	739680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	739680	0	739680
TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR	739680	0	739680
DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA			
Major Head- 2047-OTHER FISCAL SERVICES			
30-OTHER CONTRACTUAL SERVICES	11100	0	11100
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	11100	0	11100
TOTAL FOR DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA	11100	0	11100
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	999120	999120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	999120	999120
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA	0	999120	999120
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	766620	766620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	766620	766620
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE	0	766620	766620
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	1221300	1221300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1221300	1221300
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR	0	1221300	1221300
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	89380	89380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	89380	89380
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT	0	89380	89380
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARIKKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	2152800	2152800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2152800	2152800
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARIKKA	0	2152800	2152800
DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	970140	970140
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	970140	970140
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI	0	970140	970140
DDO- SENIOR MEDICAL OFFICER MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	60306	60306	120612
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	60306	60306	120612
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER MOGA MOGA	60306	60306	120612
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	1742940	1742940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1742940	1742940
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TALWANDI	0	1742940	1742940
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	33293	1164893	1198186
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	33293	1164893	1198186
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA	33293	1164893	1198186
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	613934	613934
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	613934	613934
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR	0	613934	613934
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	68358	68358	136716
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	68358	68358	136716
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA	68358	68358	136716
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	25681	1211581	1237262
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25681	1211581	1237262
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR	25681	1211581	1237262
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1296020	0	1296020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1296020	0	1296020
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR	1296020	0	1296020
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	942719	148805	1091524
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	942719	148805	1091524
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA	942719	148805	1091524
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	938400	0	938400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	938400	0	938400
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)	938400	0	938400
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	503700	503700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	503700	503700
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE	0	503700	503700
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	1408763	1408763
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1408763	1408763
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE	0	1408763	1408763
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	1600115	1600115
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1600115	1600115
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR	0	1600115	1600115
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1222080	0	1222080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1222080	0	1222080
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA	1222080	0	1222080
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	102488	102488	204976
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	102488	102488	204976
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR	102488	102488	204976
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	635752	635752
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	635752	635752
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI	0	635752	635752
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	482062	0	482062
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	482062	0	482062
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA	482062	0	482062
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	761760	761760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	761760	761760
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI	0	761760	761760
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	938400	938400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	938400	938400
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE	0	938400	938400
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	1101240	1101240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1101240	1101240
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN	0	1101240	1101240
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FEROUZESHAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	1313630	1313630
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1313630	1313630
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FEROUZESHAN	0	1313630	1313630
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	275406	1760078	2035484
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	275406	1760078	2035484
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA	275406	1760078	2035484
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	22967	482317	505284
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	22967	482317	505284
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR	22967	482317	505284
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	54440	54440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	54440	54440
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT	0	54440	54440
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	1085400	1085400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1085400	1085400
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR	0	1085400	1085400
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	983625	112845	1096470
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	983625	112845	1096470
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR	983625	112845	1096470
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL				



Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	678960	0	678960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	678960	0	678960
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL	678960	0	678960
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1367283	145983	1513266
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1367283	145983	1513266
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT	1367283	145983	1513266
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	910800	0	910800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	910800	0	910800
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE	910800	0	910800
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	1849200	1849200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1849200	1849200
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN	0	1849200	1849200
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	7310	7310
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	7310	7310
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR	0	7310	7310
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	678960	0	678960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	678960	0	678960
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA	678960	0	678960
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	761760	761760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	761760	761760
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR	0	761760	761760
DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	90821	90821	181642
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	90821	90821	181642
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA	90821	90821	181642
DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	996594	996594
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	996594	996594
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL	0	996594	996594
DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	38209	1581049	1619258
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	38209	1581049	1619258
	TOTAL FOR DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE	38209	1581049	1619258
DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8378681	6399370	14778051
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8378681	6399370	14778051
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT	8378681	6399370	14778051
DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	10641158	4060158	14701316
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10641158	4060158	14701316
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR	10641158	4060158	14701316
DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	22983648	10513924	33497572
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	22983648	10513924	33497572
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA	22983648	10513924	33497572
DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	238024	18536182	18774206
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	238024	18536182	18774206
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR	238024	18536182	18774206
DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4635075	1048925	5684000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4635075	1048925	5684000
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR	4635075	1048925	5684000
DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2908616	4407630	7316246
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2908616	4407630	7316246
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA	2908616	4407630	7316246
DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	56200	56200	112400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	56200	56200	112400
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA	56200	56200	112400
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8797360	45066797	53864157
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8797360	45066797	53864157
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	0	869760	869760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1069760	1069760
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY	8797360	46136557	54933917
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	14161604	1853194	16014798
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14161604	1853194	16014798
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA	14161604	1853194	16014798
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
	04-PENSIONARY CHARGES	15566598	22908652
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15566598	22908652
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA	15566598	22908652
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
	04-PENSIONARY CHARGES	3826668	5423549
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3826668	5423549
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB	3826668	5423549
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
	04-PENSIONARY CHARGES	8617464	1972060
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8617464	1972060
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON	8617464	1972060
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
	04-PENSIONARY CHARGES	1832645	23794382
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1832645	23794382
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR	1832645	23794382
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
	04-PENSIONARY CHARGES	2369899	8989071
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2369899	8989071
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA	2369899	8989071
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
	04-PENSIONARY CHARGES	217243	217243
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	217243	217243
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA	217243	217243
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
	04-PENSIONARY CHARGES	2936629	11414724
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2936629	11414724
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR	2936629	11414724
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
	04-PENSIONARY CHARGES	22031	2423415
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	22031	2423415
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR	22031	2423415
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
	04-PENSIONARY CHARGES	3168452	10853074
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3168452	10853074

TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR	3168452	10853074	14021526
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	833520	833520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	833520	833520
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU	0	833520	833520
DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2528324	10080489	12608813
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2528324	10080489	12608813
TOTAL FOR DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA	2528324	10080489	12608813
DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT			
Major Head- 2047-OTHER FISCAL SERVICES			
13-OFFICE EXPENSES	13700	3820	17520
30-OTHER CONTRACTUAL SERVICES	11100	0	11100
92-TELEPHONE	584	596	1180
93-ELECTRICITY CHARGES	660	0	660
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	26044	4416	30460
TOTAL FOR DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT	26044	4416	30460
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR			
Major Head- 2047-OTHER FISCAL SERVICES			
01-SALARIES	155372	0	155372
30-OTHER CONTRACTUAL SERVICES	27900	0	27900
92-TELEPHONE	358	596	954
93-ELECTRICITY CHARGES	6605	4530	11135
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	190235	5126	195361
TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR	190235	5126	195361
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR			
Major Head- 2047-OTHER FISCAL SERVICES			
13-OFFICE EXPENSES	1310	12140	13450
30-OTHER CONTRACTUAL SERVICES	27900	0	27900
92-TELEPHONE	707	721	1428
93-ELECTRICITY CHARGES	640	510	1150
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	30557	13371	43928
TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR	30557	13371	43928
DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR			
Major Head- 2047-OTHER FISCAL SERVICES			
30-OTHER CONTRACTUAL SERVICES	27900	0	27900
92-TELEPHONE	920	1075	1995
93-ELECTRICITY CHARGES	0	2380	2380
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	28820	3455	32275
TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR	28820	3455	32275
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA			
Major Head- 2047-OTHER FISCAL SERVICES			
14-RENT, RATES AND TAXES	0	5436	5436
30-OTHER CONTRACTUAL SERVICES	16800	0	16800
92-TELEPHONE	0	999	999
93-ELECTRICITY CHARGES	248	4141	4389

TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	17048	10576	27624
TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA	17048	10576	27624
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR			
Major Head- 2047-OTHER FISCAL SERVICES			
14-RENT, RATES AND TAXES	10014	0	10014
30-OTHER CONTRACTUAL SERVICES	11100	0	11100
92-TELEPHONE	1716	748	2464
93-ELECTRICITY CHARGES	0	7390	7390
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	22830	8138	30968
TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR	22830	8138	30968
DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	242230	594854	837084
28-PROFESSIONAL SERVICES	28474	28474	56948
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	270704	623328	894032
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND	270704	623328	894032
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	935640	935640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	935640	935640
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH SAHIB	0	935640	935640
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	44220	44220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	44220	44220
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROPUR	0	44220	44220
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	0	894000	894000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	894000	894000
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR	0	894000	894000
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	13240	13240	26480
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13240	13240	26480
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	138000	675500	813500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	138000	675500	813500
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA	151240	688740	839980
DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4277879	11650908	15928787
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4277879	11650908	15928787
TOTAL FOR DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH	4277879	11650908	15928787
DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-SALARIES	441254	441254	882508
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	441254	441254	882508

TOTAL FOR DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT.			
CHANDIGARH	441254	441254	882508
DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH			
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES			
01-SALARIES	4637017	4881082	9518099
TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	4637017	4881082	9518099
TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH	4637017	4881082	9518099
DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	0	10000	10000
91-MEDICAL REIMBURSEMENT	1525209	5938882	7464091
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1525209	5948882	7474091
Major Head- 2251-SECRETARIAT - SOCIAL SERVICES			
01-SALARIES	36105252	36142070	72247322
28-PROFESSIONAL SERVICES	20000	6046141	6066141
TOTAL FOR MH- 2251-SECRETARIAT - SOCIAL SERVICES	36125252	42188211	78313463
TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH	37650461	48137093	85787554
DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	502072	3899632	4401704
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	502072	3899632	4401704
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR	502072	3899632	4401704
DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2298750	260600	2559350
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2298750	260600	2559350
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR	2298750	260600	2559350
DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH			
Major Head- 2047-OTHER FISCAL SERVICES			
01-SALARIES	503853	503853	1007706
02-WAGES	10000	10800	20800
10-POL OF OFFICE VEHICLES	0	7911	7911
13-OFFICE EXPENSES	380	429	809
28-PROFESSIONAL SERVICES	0	38486	38486
30-OTHER CONTRACTUAL SERVICES	16800	0	16800
92-TELEPHONE	776	800	1576
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	531809	562279	1094088
TOTAL FOR DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH	531809	562279	1094088
DDO- SUPRIDENT CHILDREN HOME PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	84456	84456	168912
23-COST OF RATION	0	86251	86251
28-PROFESSIONAL SERVICES	0	90917	90917
92-TELEPHONE	584	0	584
93-ELECTRICITY CHARGES	13190	13730	26920
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98230	275354	373584
TOTAL FOR DDO- SUPRIDENT CHILDREN HOME PATIALA	98230	275354	373584
DDO- SUPRIDENT DISTRICT CONSTRUCTION FORUM MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1072260	582360	1654620

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1072260	582360	1654620
TOTAL FOR DDO- SUPRINDENT DISTRICT CONSTRUCTION FORUM MANSA	1072260	582360	1654620
DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	569885	0	569885
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	569885	0	569885
TOTAL FOR DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA	569885	0	569885
DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1196095	311515	1507610
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1196095	311515	1507610
TOTAL FOR DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA	1196095	311515	1507610
DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	0	1364416	1364416
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1364416	1364416
TOTAL FOR DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA	0	1364416	1364416
DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	59029	137173	196202
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	59029	137173	196202
TOTAL FOR DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA	59029	137173	196202
DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	118585	118585	237170
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	118585	118585	237170
TOTAL FOR DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR	118585	118585	237170
DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	1104000	1104000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1104000	1104000
TOTAL FOR DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR	0	1104000	1104000
DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	145526	145526	291052
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	145526	145526	291052
TOTAL FOR DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR	145526	145526	291052
DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	107050	0	107050
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	107050	0	107050
TOTAL FOR DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR	107050	0	107050
DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	99116	99116	198232
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	99116	99116	198232
TOTAL FOR DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR	99116	99116	198232
DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	103699	480053	583752

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	103699	480053	583752
TOTAL FOR DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA	103699	480053	583752
DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	251504	125752	377256
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	251504	125752	377256
TOTAL FOR DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR	251504	125752	377256
DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	674820	674820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	674820	674820
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	129851	129851
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	129851	129851
TOTAL FOR DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA	0	804671	804671
DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA			
Major Head- 2015-ELECTIONS			
01-SALARIES	479852	497694	977546
08-HIRING OF VEHICLES FOR OFFICE USE	0	1461336	1461336
10-POL OF OFFICE VEHICLES	55684	1214023	1269707
13-OFFICE EXPENSES	198750	2314126	2512876
16-PUBLICATIONS	0	313757	313757
21-SUPPLIES AND MATERIALS	0	624266	624266
26-ADVERTISING AND PUBLICITY	0	63393	63393
28-PROFESSIONAL SERVICES	0	169118	169118
92-TELEPHONE	0	327840	327840
TOTAL FOR MH- 2015-ELECTIONS	734286	6985553	7719839
TOTAL FOR DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA	734286	6985553	7719839
DDO- TEHSILDAR MOGA MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	7400	7400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	7400	7400
TOTAL FOR DDO- TEHSILDAR MOGA MOGA	0	7400	7400
DDO- TEHSILDAR SANGRUR SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	95150	95150	190300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	95150	95150	190300
TOTAL FOR DDO- TEHSILDAR SANGRUR SANGRUR	95150	95150	190300
DDO- TEHSILDAR TEHSILDAR BATALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	1048512	1048512
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1048512	1048512
TOTAL FOR DDO- TEHSILDAR TEHSILDAR BATALA	0	1048512	1048512
DDO- TEHSILDAR TEHSILDAR BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	199504	961264	1160768
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	199504	961264	1160768
TOTAL FOR DDO- TEHSILDAR TEHSILDAR BHATINDA	199504	961264	1160768



## DDO- TEHSILDAR TEHSILDAR BUDHLADA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	20876	1304916	1325792
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	20876	1304916	1325792
TOTAL FOR DDO- TEHSILDAR TEHSILDAR BUDHLADA	20876	1304916	1325792

## DDO- TEHSILDAR TEHSILDAR FARIDKOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	694673	0	694673
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	694673	0	694673
TOTAL FOR DDO- TEHSILDAR TEHSILDAR FARIDKOT	694673	0	694673

## DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	35983	601743	637726
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	35983	601743	637726
TOTAL FOR DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB	35983	601743	637726

## DDO- TEHSILDAR TEHSILDAR GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	446020	446020
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	446020	446020
TOTAL FOR DDO- TEHSILDAR TEHSILDAR GURDASPUR	0	446020	446020

## DDO- TEHSILDAR TEHSILDAR JAGRAON

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	110935	110935	221870
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	110935	110935	221870
TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAGRAON	110935	110935	221870

## DDO- TEHSILDAR TEHSILDAR JAITU

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	2024941	78061	2103002
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2024941	78061	2103002
TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAITU	2024941	78061	2103002

## DDO- TEHSILDAR TEHSILDAR JALALABAD

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1656821	891601	2548422
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1656821	891601	2548422
TOTAL FOR DDO- TEHSILDAR TEHSILDAR JALALABAD	1656821	891601	2548422

## DDO- TEHSILDAR TEHSILDAR KHUMANO

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	90872	90872
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	90872	90872
TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHUMANO	0	90872	90872

## DDO- TEHSILDAR TEHSILDAR MALERKOTLA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	23018	1033378	1056396
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	23018	1033378	1056396
TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALERKOTLA	23018	1033378	1056396

## DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	11791	52119	63910
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11791	52119	63910
TOTAL FOR DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR	11791	52119	63910

## DDO- TEHSILDAR TEHSILDAR PAYAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	62206	198826	261032
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	62206	198826	261032
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PAYAL	62206	198826	261032
DDO- TEHSILDAR TEHSILDAR PHILLAUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	400000	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	400000	400000
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PHILLAUR	0	400000	400000
DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	166330	166330
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	166330	166330
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL	0	166330	166330
DDO- TEHSILDAR TEHSILDAR SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	105762	105762	211524
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	105762	105762	211524
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR SAMRALA	105762	105762	211524
DDO- TEHSILDAR TEHSILDAR TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	61707	61707	123414
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	61707	61707	123414
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR TALWANDI SABO	61707	61707	123414
DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	683304	683304
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	683304	683304
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA	0	683304	683304
DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	17777	17777
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	17777	17777
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR	0	17777	17777
DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	145262	117166	262428
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	145262	117166	262428
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR	145262	117166	262428
DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	348310	240859	589169
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	348310	240859	589169
	TOTAL FOR DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH	348310	240859	589169
DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	565800	785220	1351020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	785220	1351020
	TOTAL FOR DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR	565800	785220	1351020
DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	481559720	461237035	942796755
	50-OTHER CHARGES	4525985	4264202	8790187
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	486085705	465501237	951586942
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB	486085705	465501237	951586942
DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	1015680	1015680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1015680	1015680
	TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH	0	1015680	1015680
	TOTAL FOR CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH	10063824298	10703356294	20767180592
	TOTAL FOR DEPT- FINANCIAL COMMISSIONERS SECRETERIAT	13364138802	15239689038	28603827840
Dept- FISHERIES				
CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB				
DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR				
Major Head- 2405-FISHERIES				
	01-SALARIES	1260452	1262452	2522904
	11-DOMESTIC TRAVEL EXPENSES	0	3610	3610
	13-OFFICE EXPENSES	0	6870	6870
	91-MEDICAL REIMBURSEMENT	0	90575	90575
	92-TELEPHONE	1650	825	2475
	93-ELECTRICITY CHARGES	34980	36910	71890
	TOTAL FOR MH- 2405-FISHERIES	1297082	1401242	2698324
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR	1297082	1401242	2698324
DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	43352	0	43352
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43352	0	43352
Major Head- 2405-FISHERIES				
	01-SALARIES	762440	762440	1524880
	91-MEDICAL REIMBURSEMENT	34500	0	34500
	92-TELEPHONE	1211	1061	2272
	93-ELECTRICITY CHARGES	2380	25820	28200
	94-WATER CHARGES	10000	0	10000
	TOTAL FOR MH- 2405-FISHERIES	810531	789321	1599852
	TOTAL FOR DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA	853883	789321	1643204
DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	91423	91423
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	91423	91423
Major Head- 2405-FISHERIES				
	01-SALARIES	625080	585280	1210360
	13-OFFICE EXPENSES	0	2300	2300
	93-ELECTRICITY CHARGES	17981	35611	53592
	TOTAL FOR MH- 2405-FISHERIES	643061	623191	1266252
	TOTAL FOR DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA	643061	714614	1357675
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR				
Major Head- 2405-FISHERIES				
	01-SALARIES	761458	773388	1534846
	13-OFFICE EXPENSES	2000	280	2280
	14-RENT, RATES AND TAXES	3116	0	3116

	91-MEDICAL REIMBURSEMENT	0	28521	28521
	92-TELEPHONE	0	733	733
	93-ELECTRICITY CHARGES	11962	19565	31527
	TOTAL FOR MH- 2405-FISHERIES	778536	822487	1601023
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR	778536	822487	1601023
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	66422	0	66422
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66422	0	66422
Major Head- 2405-FISHERIES				
	01-SALARIES	938482	941822	1880304
	13-OFFICE EXPENSES	1206	0	1206
	91-MEDICAL REIMBURSEMENT	16193	0	16193
	93-ELECTRICITY CHARGES	24840	0	24840
	TOTAL FOR MH- 2405-FISHERIES	980721	941822	1922543
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA LUDHIANA	1047143	941822	1988965
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA				
Major Head- 2405-FISHERIES				
	01-SALARIES	498780	498780	997560
	11-DOMESTIC TRAVEL EXPENSES	8000	0	8000
	13-OFFICE EXPENSES	5310	4000	9310
	93-ELECTRICITY CHARGES	7070	7915	14985
	TOTAL FOR MH- 2405-FISHERIES	519160	510695	1029855
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA	519160	510695	1029855
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	15000	15000
	91-MEDICAL REIMBURSEMENT	72079	0	72079
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72079	15000	87079
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	1128409	1109497	2237906
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	72079	0	72079
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72079	15000	87079
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	1128409	1109497	2237906
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2405-FISHERIES				
	01-SALARIES	1020024	1019924	2039948
	11-DOMESTIC TRAVEL EXPENSES	0	690	690
	13-OFFICE EXPENSES	0	7610	7610
	92-TELEPHONE	420	1041	1461
	93-ELECTRICITY CHARGES	35886	65232	101118
	TOTAL FOR MH- 2405-FISHERIES	1056330	1094497	2150827
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	1128409	1109497	2237906
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, FARIDKOT FARIDKOT				
Major Head- 2405-FISHERIES				
	01-SALARIES	281486	281486	562972

	92-TELEPHONE	1342	1141	2483
	93-ELECTRICITY CHARGES	34980	17420	52400
	TOTAL FOR MH- 2405-FISHERIES	317808	300047	617855
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR,FISHERIES,FARIDKOT FARIDKOT	317808	300047	617855
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	126008	126008
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	126008	126008
Major Head- 2405-FISHERIES				
	01-SALARIES	378600	378600	757200
	13-OFFICE EXPENSES	0	5774	5774
	92-TELEPHONE	1494	698	2192
	TOTAL FOR MH- 2405-FISHERIES	380094	385072	765166
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA	380094	511080	891174
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN				
Major Head- 2405-FISHERIES				
	01-SALARIES	290308	639874	930182
	13-OFFICE EXPENSES	13183	0	13183
	92-TELEPHONE	0	825	825
	TOTAL FOR MH- 2405-FISHERIES	303491	640699	944190
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN	303491	640699	944190
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	3600	3600
	10-POL OF OFFICE VEHICLES	0	11658	11658
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15258	15258
Major Head- 2405-FISHERIES				
	01-SALARIES	1367096	1368848	2735944
	13-OFFICE EXPENSES	0	12500	12500
	14-RENT, RATES AND TAXES	57286	0	57286
	91-MEDICAL REIMBURSEMENT	0	7502	7502
	93-ELECTRICITY CHARGES	38430	178220	216650
	TOTAL FOR MH- 2405-FISHERIES	1462812	1567070	3029882
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR	1462812	1582328	3045140
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA				
Major Head- 2405-FISHERIES				
	01-SALARIES	132300	132300	264600
	13-OFFICE EXPENSES	0	9530	9530
	50-OTHER CHARGES	500	0	500
	TOTAL FOR MH- 2405-FISHERIES	132800	141830	274630
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA	132800	141830	274630
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR				
Major Head- 2405-FISHERIES				
	01-SALARIES	1095954	1096842	2192796
	93-ELECTRICITY CHARGES	0	22670	22670
	TOTAL FOR MH- 2405-FISHERIES	1095954	1119512	2215466
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR	1095954	1119512	2215466

## DDO- ASSISTANT DIRECTOR FISHERIES MOHALI

Major Head- 2405-FISHERIES

01-SALARIES	494206	494206	988412
13-OFFICE EXPENSES	0	987	987
93-ELECTRICITY CHARGES	654	2419	3073
TOTAL FOR MH- 2405-FISHERIES	494860	497612	992472
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES MOHALI	494860	497612	992472

## DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR

Major Head- 2405-FISHERIES

01-SALARIES	658480	671583	1330063
13-OFFICE EXPENSES	0	5185	5185
92-TELEPHONE	649	683	1332
93-ELECTRICITY CHARGES	100370	90720	191090
TOTAL FOR MH- 2405-FISHERIES	759499	768171	1527670
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR	759499	768171	1527670

## DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR

Major Head- 2405-FISHERIES

01-SALARIES	770088	769988	1540076
13-OFFICE EXPENSES	0	4335	4335
92-TELEPHONE	2171	1123	3294
93-ELECTRICITY CHARGES	108200	44659	152859
94-WATER CHARGES	6564	0	6564
TOTAL FOR MH- 2405-FISHERIES	887023	820105	1707128
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR	887023	820105	1707128

## DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR

Major Head- 2405-FISHERIES

01-SALARIES	558840	558840	1117680
13-OFFICE EXPENSES	800	5750	6550
92-TELEPHONE	1846	653	2499
93-ELECTRICITY CHARGES	998	2060	3058
TOTAL FOR MH- 2405-FISHERIES	562484	567303	1129787
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR	562484	567303	1129787

## DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR

Major Head- 2405-FISHERIES

01-SALARIES	705036	744484	1449520
92-TELEPHONE	1570	289	1859
93-ELECTRICITY CHARGES	0	3130	3130
TOTAL FOR MH- 2405-FISHERIES	706606	747903	1454509
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR	706606	747903	1454509

## DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	39166	0	39166
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39166	0	39166
TOTAL FOR DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR	39166	0	39166

## DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA

Major Head- 2405-FISHERIES

01-SALARIES	448464	448464	896928
13-OFFICE EXPENSES	6025	0	6025
92-TELEPHONE	702	716	1418
TOTAL FOR MH- 2405-FISHERIES	455191	449180	904371
TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA	455191	449180	904371

DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA NAWANSHAHAR

Major Head- 2405-FISHERIES

01-SALARIES	305454	285054	590508
92-TELEPHONE	675	588	1263
93-ELECTRICITY CHARGES	0	29185	29185
TOTAL FOR MH- 2405-FISHERIES	306129	314827	620956
TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA	306129	314827	620956

DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	160484	160484
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	160484	160484

Major Head- 2405-FISHERIES

01-SALARIES	2827724	2759112	5586836
13-OFFICE EXPENSES	27957	9740	37697
33-SUBSIDIES	0	132331000	132331000
91-MEDICAL REIMBURSEMENT	0	12950	12950
92-TELEPHONE	1581	1586	3167
93-ELECTRICITY CHARGES	35319	111764	147083
TOTAL FOR MH- 2405-FISHERIES	2892581	135226152	138118733
TOTAL FOR DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR	2892581	135386636	138279217
TOTAL FOR CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB	17063772	150136911	167200683
TOTAL FOR DEPT- FISHERIES	17063772	150136911	167200683

Dept- FOOD AND SUPPLIES

CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH

DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH

Major Head- 2408-FOOD, STORAGE AND WAREHOUSING

33-SUBSIDIES	14483000	36856000	51339000
TOTAL FOR MH- 2408-FOOD, STORAGE AND WAREHOUSING	14483000	36856000	51339000
TOTAL FOR DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH	14483000	36856000	51339000

DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH

Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	20141641	20243268	40384909
36-GRANTS-IN-AID (NON-SALARY)	0	701800010	701800010
50-OTHER CHARGES	1630914	0	1630914
91-MEDICAL REIMBURSEMENT	0	82060	82060
TOTAL FOR MH- 3456-CIVIL SUPPLIES	21772555	722125338	743897893
TOTAL FOR DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH	21772555	722125338	743897893

DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA

Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	6122459	6144522	12266981
13-OFFICE EXPENSES	250	3000	3250
91-MEDICAL REIMBURSEMENT	5680	83878	89558
92-TELEPHONE	1203	0	1203
93-ELECTRICITY CHARGES	12729	20298	33027
TOTAL FOR MH- 3456-CIVIL SUPPLIES	6142321	6251698	12394019
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA	6142321	6251698	12394019

DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN

## Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	5487477	5536776	11024253
13-OFFICE EXPENSES	0	4144	4144
91-MEDICAL REIMBURSEMENT	61277	47017	108294
92-TELEPHONE	3000	656	3656
93-ELECTRICITY CHARGES	0	15741	15741

TOTAL FOR MH- 3456-CIVIL SUPPLIES 5551754 5604334 11156088

TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY

CONTROLLER TARAN TARAN 5551754 5604334 11156088

DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT

## Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES

01-SALARIES	553928	558548	1112476
13-OFFICE EXPENSES	0	3300	3300

TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES 553928 561848 1115776

TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT

CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES

FARIDKOT FARIDKOT 553928 561848 1115776

DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR

## Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES

01-SALARIES	311630	311630	623260
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TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES 311630 311630 623260

TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT

CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES

ROOPNAGAR RUPNAGAR 311630 311630 623260

DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH

## Major Head- 3456-CIVIL SUPPLIES

36-GRANTS-IN-AID (NON-SALARY)	0	1750000	1750000
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TOTAL FOR MH- 3456-CIVIL SUPPLIES 0 1750000 1750000

TOTAL FOR DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND

CONSUMER AFFAIRS, PUNJAB CHANDIGARH 0 1750000 1750000

DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR

## Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	8051782	8908806	16960588
13-OFFICE EXPENSES	0	32160	32160
91-MEDICAL REIMBURSEMENT	0	42632	42632
92-TELEPHONE	1743	1889	3632
93-ELECTRICITY CHARGES	0	1477	1477

TOTAL FOR MH- 3456-CIVIL SUPPLIES 8053525 8986964 17040489

TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR 8053525 8986964 17040489

DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA

## Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	34619	34619
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 0 34619 34619

TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER 0 34619 34619

DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR

## Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	4510402	4306090	8816492
91-MEDICAL REIMBURSEMENT	13727	0	13727
92-TELEPHONE	1122	0	1122
93-ELECTRICITY CHARGES	10361	0	10361
94-WATER CHARGES	2314	0	2314



TOTAL FOR MH- 3456-CIVIL SUPPLIES	4537926	4306090	8844016
TOTAL FOR DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR	4537926	4306090	8844016
DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH			
Major Head- 3456-CIVIL SUPPLIES			
31-GRANTS-IN-AID (SALARY)	724852	4057593	4782445
TOTAL FOR MH- 3456-CIVIL SUPPLIES	724852	4057593	4782445
TOTAL FOR DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH	724852	4057593	4782445
DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH			
Major Head- 3456-CIVIL SUPPLIES			
13-OFFICE EXPENSES	0	800	800
28-PROFESSIONAL SERVICES	221001	0	221001
92-TELEPHONE	400	400	800
TOTAL FOR MH- 3456-CIVIL SUPPLIES	221401	1200	222601
TOTAL FOR DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH	221401	1200	222601
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	90824	90824
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	90824	90824
Major Head- 3456-CIVIL SUPPLIES			
01-SALARIES	5867421	6124460	11991881
13-OFFICE EXPENSES	900	3771	4671
91-MEDICAL REIMBURSEMENT	0	48055	48055
92-TELEPHONE	1532	1532	3064
93-ELECTRICITY CHARGES	4740	5360	10100
TOTAL FOR MH- 3456-CIVIL SUPPLIES	5874593	6183178	12057771
TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT	5874593	6274002	12148595
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	0	98560	98560
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	98560	98560
Major Head- 3456-CIVIL SUPPLIES			
01-SALARIES	5262911	5767794	11030705
11-DOMESTIC TRAVEL EXPENSES	0	5380	5380
13-OFFICE EXPENSES	0	1790	1790
91-MEDICAL REIMBURSEMENT	0	23903	23903
92-TELEPHONE	702	599	1301
93-ELECTRICITY CHARGES	88500	30450	118950
TOTAL FOR MH- 3456-CIVIL SUPPLIES	5352113	5829916	11182029
TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA	5352113	5928476	11280589
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
92-TELEPHONE	707	0	707
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	707	0	707
Major Head- 3456-CIVIL SUPPLIES			
01-SALARIES	9037455	8967015	18004470
13-OFFICE EXPENSES	0	5000	5000
TOTAL FOR MH- 3456-CIVIL SUPPLIES	9037455	8972015	18009470
TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR	9038162	8972015	18010177
DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR			

Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	7709037	7702944	15411981
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	7709037	7702944	15411981
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR	7709037	7702944	15411981
DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	766491	766491
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	766491	766491
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	12600882	12980711	25581593
	13-OFFICE EXPENSES	16112	13466	29578
	92-TELEPHONE	1277	0	1277
	93-ELECTRICITY CHARGES	5785	4813	10598
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	12624056	12998990	25623046
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA	12624056	13765481	26389537
DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	95127	521598	616725
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95127	521598	616725
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	16446132	16416385	32862517
	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	10161	21994	32155
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	16461293	16438379	32899672
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA	16556420	16959977	33516397
DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	34366	0	34366
	91-MEDICAL REIMBURSEMENT	0	47148	47148
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34366	47148	81514
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR	34366	47148	81514
DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	4245020	4402019	8647039
	13-OFFICE EXPENSES	2956	3722	6678
	92-TELEPHONE	881	796	1677
	93-ELECTRICITY CHARGES	5568	5396	10964
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	4254425	4411933	8666358
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI	4254425	4411933	8666358
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	134768	63120	197888
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	134768	63120	197888
Major Head- 3456-CIVIL SUPPLIES				
	92-TELEPHONE	0	1123	1123
	93-ELECTRICITY CHARGES	0	12683	12683
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	0	13806	13806
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR	134768	76926	211694
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR				

## Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	8282514	8398994	16681508
13-OFFICE EXPENSES	554	31312	31866
92-TELEPHONE	1789	2099	3888
93-ELECTRICITY CHARGES	0	15290	15290

TOTAL FOR MH- 3456-CIVIL SUPPLIES 8284857 8447695 16732552

TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR 8284857 8447695 16732552

DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA

## Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	100031	100031
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 0 100031 100031

## Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	7602325	7691472	15293797
13-OFFICE EXPENSES	13250	0	13250
91-MEDICAL REIMBURSEMENT	0	49351	49351
93-ELECTRICITY CHARGES	0	8750	8750

TOTAL FOR MH- 3456-CIVIL SUPPLIES 7615575 7749573 15365148

TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA 7615575 7849604 15465179

DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA

## Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	244578	244578
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 0 244578 244578

## Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	16479405	16867346	33346751
13-OFFICE EXPENSES	5000	0	5000
91-MEDICAL REIMBURSEMENT	0	66983	66983
92-TELEPHONE	1409	1437	2846
93-ELECTRICITY CHARGES	3849	7998	11847

TOTAL FOR MH- 3456-CIVIL SUPPLIES 16489663 16943764 33433427

TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA 16489663 17188342 33678005

DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR

## Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	3951674	3911652	7863326
92-TELEPHONE	0	4447	4447
93-ELECTRICITY CHARGES	0	20030	20030

TOTAL FOR MH- 3456-CIVIL SUPPLIES 3951674 3936129 7887803

TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR 3951674 3936129 7887803

DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR

## Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	15350190	15341052	30691242
92-TELEPHONE	1215	1215	2430

TOTAL FOR MH- 3456-CIVIL SUPPLIES 15351405 15342267 30693672

TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR 15351405 15342267 30693672

DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB

## Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	5568039	5503722	11071761
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	13-OFFICE EXPENSES	0	7388	7388
	93-ELECTRICITY CHARGES	9774	5732	15506
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	5577813	5516842	11094655
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB			
	FATEHGARH SAHIB	5577813	5516842	11094655
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROREZPUR FEROREZPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	12814466	13005450	25819916
	11-DOMESTIC TRAVEL EXPENSES	0	4070	4070
	13-OFFICE EXPENSES	0	9731	9731
	91-MEDICAL REIMBURSEMENT	10068	84401	94469
	92-TELEPHONE	0	2447	2447
	93-ELECTRICITY CHARGES	0	21098	21098
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	12824534	13127197	25951731
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROREZPUR	12824534	13127197	25951731
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	85122	85122	170244
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	85122	85122	170244
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	3813648	3993600	7807248
	13-OFFICE EXPENSES	0	665	665
	93-ELECTRICITY CHARGES	0	12820	12820
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	3813648	4007085	7820733
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA	3898770	4092207	7990977
DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	0	1045792	1045792
	02-WAGES	0	44296	44296
	10-POL OF OFFICE VEHICLES	0	44210	44210
	21-SUPPLIES AND MATERIALS	0	14580	14580
	91-MEDICAL REIMBURSEMENT	0	158716	158716
	92-TELEPHONE	0	4714	4714
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	0	1312308	1312308
	TOTAL FOR DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER	0	1312308	1312308
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	228400	231200	459600
	91-MEDICAL REIMBURSEMENT	0	11736	11736
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	228400	242936	471336
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR			
	JALANDHAR	228400	242936	471336
DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	3071200	3624462	6695662
	92-TELEPHONE	584	586	1170
	93-ELECTRICITY CHARGES	3125	4620	7745
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	3074909	3629668	6704577
	TOTAL FOR DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR	3074909	3629668	6704577
DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	1016710	1005100	2021810
	93-ELECTRICITY CHARGES	2734	2410	5144
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1019444	1007510	2026954
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA	1019444	1007510	2026954
DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	80358	80358
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	80358	80358
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	3556779	3545936	7102715
	10-POL OF OFFICE VEHICLES	5301	9000	14301
	11-DOMESTIC TRAVEL EXPENSES	0	99976	99976
	13-OFFICE EXPENSES	35550	18447	53997
	28-PROFESSIONAL SERVICES	246519	234860	481379
	91-MEDICAL REIMBURSEMENT	0	32944	32944
	92-TELEPHONE	7099	3608	10707
	93-ELECTRICITY CHARGES	41834	51866	93700
	94-WATER CHARGES	5718	1680	7398
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	3898800	3998317	7897117
	TOTAL FOR DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH	3898800	4078675	7977475
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	590868	528241	1119109
	13-OFFICE EXPENSES	0	8550	8550
	28-PROFESSIONAL SERVICES	0	29751	29751
	92-TELEPHONE	0	4095	4095
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	590868	570637	1161505
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR	590868	570637	1161505
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	1565265	1093651	2658916
	13-OFFICE EXPENSES	0	62069	62069
	28-PROFESSIONAL SERVICES	17252	17847	35099
	92-TELEPHONE	4785	1184	5969
	93-ELECTRICITY CHARGES	4740	7390	12130
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	1592042	1182141	2774183
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI	1592042	1182141	2774183
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	1587109	991576	2578685
	13-OFFICE EXPENSES	9602	6651	16253
	28-PROFESSIONAL SERVICES	29740	31305	61045
	92-TELEPHONE	1123	285	1408
	93-ELECTRICITY CHARGES	3000	0	3000
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	1630574	1029817	2660391
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA	1630574	1029817	2660391
DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR				

## Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	1500624	1173884	2674508
13-OFFICE EXPENSES	58776	0	58776
28-PROFESSIONAL SERVICES	35695	35695	71390
92-TELEPHONE	2821	978	3799

TOTAL FOR MH- 3456-CIVIL SUPPLIES 1597916 1210557 2808473

TOTAL FOR DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM  
AMRITSAR AMRITSAR 1597916 1210557 2808473

DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR

## Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	1764364	1823155	3587519
13-OFFICE EXPENSES	0	19008	19008
28-PROFESSIONAL SERVICES	28100	28100	56200
92-TELEPHONE	2950	1038	3988

TOTAL FOR MH- 3456-CIVIL SUPPLIES 1795414 1871301 3666715

TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES  
REDRESSAL FORM, JALANDHAR JALANDHAR 1795414 1871301 3666715

DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT

## Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	961369	807899	1769268
13-OFFICE EXPENSES	0	600	600
92-TELEPHONE	4099	1312	5411
93-ELECTRICITY CHARGES	5410	6660	12070

TOTAL FOR MH- 3456-CIVIL SUPPLIES 970878 816471 1787349

TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL  
FORM, FARIDKOT FARIDKOT 970878 816471 1787349

DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB

## Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	1016906	859421	1876327
13-OFFICE EXPENSES	15000	0	15000
28-PROFESSIONAL SERVICES	53542	53542	107084
92-TELEPHONE	1793	960	2753
93-ELECTRICITY CHARGES	3910	3480	7390

TOTAL FOR MH- 3456-CIVIL SUPPLIES 1091151 917403 2008554

TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL  
FORM, FATEHGARH SAHIB FATEHGARH SAHIB 1091151 917403 2008554

DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR

## Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	1511314	855686	2367000
13-OFFICE EXPENSES	0	10650	10650
28-PROFESSIONAL SERVICES	86671	86671	173342

TOTAL FOR MH- 3456-CIVIL SUPPLIES 1597985 953007 2550992

TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL  
FORM, HOSHIARPUR HOSHIARPUR 1597985 953007 2550992

DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA

## Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	804128	661940	1466068
13-OFFICE EXPENSES	0	29700	29700
28-PROFESSIONAL SERVICES	69743	81642	151385
93-ELECTRICITY CHARGES	445	0	445

TOTAL FOR MH- 3456-CIVIL SUPPLIES 874316 773282 1647598

TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL				
FORM, KAPURTHALA KAPURTHALA				
		874316	773282	1647598
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	2130035	1004071	3134106
	13-OFFICE EXPENSES	0	11731	11731
	28-PROFESSIONAL SERVICES	35649	35695	71344
	92-TELEPHONE	2268	1215	3483
TOTAL FOR MH- 3456-CIVIL SUPPLIES				
		2167952	1052712	3220664
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL				
FORM, LUDHIANA LUDHIANA				
		2167952	1052712	3220664
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	779812	707720	1487532
	13-OFFICE EXPENSES	30000	19538	49538
	28-PROFESSIONAL SERVICES	68256	63480	131736
	92-TELEPHONE	3204	965	4169
	93-ELECTRICITY CHARGES	9940	3860	13800
TOTAL FOR MH- 3456-CIVIL SUPPLIES				
		891212	795563	1686775
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL				
FORM, PATIALA PATIALA				
		891212	795563	1686775
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	788656	1026722	1815378
	13-OFFICE EXPENSES	600	20000	20600
	28-PROFESSIONAL SERVICES	72443	67344	139787
	92-TELEPHONE	0	9493	9493
TOTAL FOR MH- 3456-CIVIL SUPPLIES				
		861699	1123559	1985258
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL				
FORM, ROPAR ROPAR				
		861699	1123559	1985258
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	2044513	1149215	3193728
	13-OFFICE EXPENSES	10000	14515	24515
	28-PROFESSIONAL SERVICES	32441	32441	64882
	91-MEDICAL REIMBURSEMENT	0	38550	38550
	92-TELEPHONE	2733	943	3676
	93-ELECTRICITY CHARGES	4220	6080	10300
TOTAL FOR MH- 3456-CIVIL SUPPLIES				
		2093907	1241744	3335651
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL				
FORM, SANGRUR SANGRUR				
		2093907	1241744	3335651
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	1373731	878487	2252218
	13-OFFICE EXPENSES	117500	0	117500
	28-PROFESSIONAL SERVICES	17847	17847	35694
	93-ELECTRICITY CHARGES	21951	16610	38561
TOTAL FOR MH- 3456-CIVIL SUPPLIES				
		1531029	912944	2443973
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL				
FORUM, FEROZEPUR FEROZEPUR				
		1531029	912944	2443973
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR				

## Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	2646698	959970	3606668
13-OFFICE EXPENSES	34948	2435	37383
28-PROFESSIONAL SERVICES	54028	53010	107038
91-MEDICAL REIMBURSEMENT	19800	0	19800
92-TELEPHONE	3450	927	4377
93-ELECTRICITY CHARGES	1836	0	1836

TOTAL FOR MH- 3456-CIVIL SUPPLIES 2760760 1016342 3777102

TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR 2760760 1016342 3777102

## DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA

## Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	947928	888792	1836720
13-OFFICE EXPENSES	0	25105	25105
28-PROFESSIONAL SERVICES	16220	16220	32440
92-TELEPHONE	2014	1012	3026
93-ELECTRICITY CHARGES	11480	5480	16960

TOTAL FOR MH- 3456-CIVIL SUPPLIES 977642 936609 1914251

TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA 977642 936609 1914251

## DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN

## Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	1938128	1150210	3088338
13-OFFICE EXPENSES	24554	0	24554
28-PROFESSIONAL SERVICES	17847	17847	35694
91-MEDICAL REIMBURSEMENT	92677	0	92677
92-TELEPHONE	1433	716	2149
93-ELECTRICITY CHARGES	13297	13993	27290

TOTAL FOR MH- 3456-CIVIL SUPPLIES 2087936 1182766 3270702

TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN 2087936 1182766 3270702

## DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA

## Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	501006	500979	1001985
13-OFFICE EXPENSES	1180	0	1180
28-PROFESSIONAL SERVICES	43662	0	43662
92-TELEPHONE	2378	0	2378

TOTAL FOR MH- 3456-CIVIL SUPPLIES 548226 500979 1049205

TOTAL FOR DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA 548226 500979 1049205

## DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA

## Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	4760	0	4760
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 4760 0 4760

## Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	1717518	970906	2688424
13-OFFICE EXPENSES	800	0	800
92-TELEPHONE	1633	824	2457
93-ELECTRICITY CHARGES	2490	2880	5370

TOTAL FOR MH- 3456-CIVIL SUPPLIES 1722441 974610 2697051



TOTAL FOR DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA	1727201	974610	2701811
DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA			
Major Head- 3456-CIVIL SUPPLIES			
01-SALARIES	1235060	379235	1614295
13-OFFICE EXPENSES	3410	33690	37100
TOTAL FOR MH- 3456-CIVIL SUPPLIES	1238470	412925	1651395
TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA	1238470	412925	1651395
DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA			
Major Head- 3456-CIVIL SUPPLIES			
01-SALARIES	991244	1689669	2680913
28-PROFESSIONAL SERVICES	32441	32441	64882
92-TELEPHONE	0	7309	7309
TOTAL FOR MH- 3456-CIVIL SUPPLIES	1023685	1729419	2753104
TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA	1023685	1729419	2753104
DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR			
Major Head- 3456-CIVIL SUPPLIES			
01-SALARIES	1526778	762327	2289105
13-OFFICE EXPENSES	2800	4208	7008
28-PROFESSIONAL SERVICES	34907	35437	70344
92-TELEPHONE	2013	1012	3025
93-ELECTRICITY CHARGES	0	2460	2460
TOTAL FOR MH- 3456-CIVIL SUPPLIES	1566498	805444	2371942
TOTAL FOR DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR	1566498	805444	2371942
TOTAL FOR CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH	237364037	962767828	1200131865
TOTAL FOR DEPT- FOOD AND SUPPLIES	237364037	962767828	1200131865
Dept- FORESTS			
CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB			
DDO- C.F., SOUTH CIRCLE PATIALA PATIALA			
Major Head- 2406-FORESTRY AND WILD LIFE			
01-SALARIES	2017346	2011140	4028486
02-WAGES	17444	17444	34888
10-POL OF OFFICE VEHICLES	17346	26210	43556
11-DOMESTIC TRAVEL EXPENSES	0	3680	3680
13-OFFICE EXPENSES	11126	286	11412
21-SUPPLIES AND MATERIALS	0	38640	38640
92-TELEPHONE	0	9554	9554
93-ELECTRICITY CHARGES	22260	29180	51440
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	2085522	2136134	4221656
TOTAL FOR DDO- C.F., SOUTH CIRCLE PATIALA PATIALA	2085522	2136134	4221656
DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI			
Major Head- 2406-FORESTRY AND WILD LIFE			
02-WAGES	71626	514738	586364
21-SUPPLIES AND MATERIALS	0	570956	570956
28-PROFESSIONAL SERVICES	3244794	2568438	5813232
92-TELEPHONE	1289948	11438	1301386
93-ELECTRICITY CHARGES	0	1397940	1397940
94-WATER CHARGES	0	104778	104778

TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	4606368	5168288	9774656
TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI	4606368	5168288	9774656
DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI			
Major Head- 2406-FORESTRY AND WILD LIFE			
01-SALARIES	589378	578142	1167520
02-WAGES	0	116216	116216
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	589378	694358	1283736
TOTAL FOR DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI	589378	694358	1283736
DDO- CONSERVATOR OF FOREST FERROZEPUR CIRCLE FERROZEPUR			
Major Head- 2406-FORESTRY AND WILD LIFE			
01-SALARIES	2484230	2483230	4967460
02-WAGES	34944	34944	69888
10-POL OF OFFICE VEHICLES	34922	81598	116520
11-DOMESTIC TRAVEL EXPENSES	4860	5040	9900
92-TELEPHONE	0	4716	4716
93-ELECTRICITY CHARGES	30900	3180	34080
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	2589856	2612708	5202564
TOTAL FOR DDO- CONSERVATOR OF FOREST FERROZEPUR CIRCLE FERROZEPUR	2589856	2612708	5202564
DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR			
Major Head- 2406-FORESTRY AND WILD LIFE			
01-SALARIES	2271752	2163752	4435504
02-WAGES	23028	11514	34542
09-REPAIR AND MAINTENANCE OF			
STAFF CARS	0	38788	38788
10-POL OF OFFICE VEHICLES	41714	40370	82084
13-OFFICE EXPENSES	40000	52340	92340
91-MEDICAL REIMBURSEMENT	49462	0	49462
92-TELEPHONE	0	3022	3022
93-ELECTRICITY CHARGES	102280	42840	145120
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	2528236	2352626	4880862
TOTAL FOR DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR	2528236	2352626	4880862
DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI			
Major Head- 2406-FORESTRY AND WILD LIFE			
01-SALARIES	2907138	2865620	5772758
02-WAGES	0	278780	278780
10-POL OF OFFICE VEHICLES	28888	40214	69102
13-OFFICE EXPENSES	0	6880	6880
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	2936026	3191494	6127520
TOTAL FOR DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI	2936026	3191494	6127520
DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR			
Major Head- 2406-FORESTRY AND WILD LIFE			
01-SALARIES	3147672	3156866	6304538
02-WAGES	0	79864	79864
09-REPAIR AND MAINTENANCE OF			
STAFF CARS	0	22766	22766
13-OFFICE EXPENSES	0	39800	39800
21-SUPPLIES AND MATERIALS	0	28680	28680
92-TELEPHONE	0	6250	6250
93-ELECTRICITY CHARGES	21160	27834	48994
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	3168832	3362060	6530892
TOTAL FOR DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR	3168832	3362060	6530892

## DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA

## Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES	4170626	4825564	8996190
21-SUPPLIES AND MATERIALS	0	6223556	6223556
92-TELEPHONE	0	7866	7866
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	4170626	11056986	15227612
TOTAL FOR DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA	4170626	11056986	15227612

## DDO- CONSERVATOR OF FOREST PARKS AND PROTECTED AREA MOHALI

## Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	1772070	1772070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1772070	1772070
TOTAL FOR DDO- CONSERVATOR OF FOREST PARKS AND PROTECTED AREA MOHALI	0	1772070	1772070

## DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA

## Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	102276	10112	112388
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102276	10112	112388

## Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES	10111140	10066330	20177470
02-WAGES	0	4117612	4117612
10-POL OF OFFICE VEHICLES	35568	0	35568
21-SUPPLIES AND MATERIALS	0	54230	54230
26-ADVERTISING AND PUBLICITY	0	2388	2388
91-MEDICAL REIMBURSEMENT	18790	41340	60130
92-TELEPHONE	0	2610	2610
93-ELECTRICITY CHARGES	68040	183620	251660
94-WATER CHARGES	0	10832	10832
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	10233538	14478962	24712500
TOTAL FOR DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA	10335814	14489074	24824888

## DDO- DISTRICT FOREST OFFICER FEROREPUR FEROREPUR

## Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES	11836404	12847100	24683504
91-MEDICAL REIMBURSEMENT	2326926	106218	2433144
93-ELECTRICITY CHARGES	0	123920	123920
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	14163330	13077238	27240568
TOTAL FOR DDO- DISTRICT FOREST OFFICER FEROREPUR FEROREPUR	14163330	13077238	27240568

## DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR

## Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES	10172780	10064624	20237404
91-MEDICAL REIMBURSEMENT	71288	0	71288
92-TELEPHONE	0	6148	6148
93-ELECTRICITY CHARGES	128560	0	128560
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	10372628	10070772	20443400
TOTAL FOR DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR	10372628	10070772	20443400

## DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR

## Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES	347200	0	347200
13-OFFICE EXPENSES	0	15820	15820
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	347200	15820	363020
TOTAL FOR DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR	347200	15820	363020

## DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT 0 166279 166279

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 0 166279 166279

Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES 14059460 14043916 28103376

02-WAGES 0 152076 152076

10-POL OF OFFICE VEHICLES 28052 25538 53590

91-MEDICAL REIMBURSEMENT 0 387524 387524

93-ELECTRICITY CHARGES 0 29500 29500

TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE 14087512 14638554 28726066

TOTAL FOR DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA 14087512 14804833 28892345

DDO- DISTRICT FOREST OFFICER MANSA MANSA

Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES 4005798 3901312 7907110

02-WAGES 0 95598 95598

91-MEDICAL REIMBURSEMENT 787044 49850 836894

93-ELECTRICITY CHARGES 27040 0 27040

TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE 4819882 4046760 8866642

TOTAL FOR DDO- DISTRICT FOREST OFFICER MANSA MANSA 4819882 4046760 8866642

DDO- DISTRICT FOREST OFFICER PATIALA PATIALA

Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES 10196512 10419716 20616228

02-WAGES 0 7230150 7230150

11-DOMESTIC TRAVEL EXPENSES 580 0 580

TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE 10197092 17649866 27846958

TOTAL FOR DDO- DISTRICT FOREST OFFICER PATIALA PATIALA 10197092 17649866 27846958

DDO- DISTRICT FOREST OFFICER ROPAR ROPAR

Major Head- 2406-FORESTRY AND WILD LIFE

21-SUPPLIES AND MATERIALS 0 10780 10780

93-ELECTRICITY CHARGES 0 12040 12040

TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE 0 22820 22820

TOTAL FOR DDO- DISTRICT FOREST OFFICER ROPAR ROPAR 0 22820 22820

DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR

Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES 3778104 3821504 7599608

02-WAGES 0 137448 137448

91-MEDICAL REIMBURSEMENT 0 186636 186636

92-TELEPHONE 0 1888 1888

93-ELECTRICITY CHARGES 0 15320 15320

TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE 3778104 4162796 7940900

TOTAL FOR DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR 3778104 4162796 7940900

DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR FEROZEPUR

Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES 3386080 3386080 6772160

92-TELEPHONE 0 3190 3190

93-ELECTRICITY CHARGES 59120 50160 109280

TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE 3445200 3439430 6884630

TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR FEROZEPUR 3445200 3439430 6884630

DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR

Major Head- 2406-FORESTRY AND WILD LIFE

	01-SALARIES	16891454	16771986	33663440
	02-WAGES	0	905714	905714
	10-POL OF OFFICE VEHICLES	0	13354	13354
	91-MEDICAL REIMBURSEMENT	0	76968	76968
	92-TELEPHONE	0	2356	2356
	93-ELECTRICITY CHARGES	33580	0	33580
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	16925034	17770378	34695412
	TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),			
	ROPAR ROPAR	16925034	17770378	34695412
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	3300984	3300984	6601968
	02-WAGES	0	58120	58120
	10-POL OF OFFICE VEHICLES	0	35030	35030
	21-SUPPLIES AND MATERIALS	0	59000	59000
	92-TELEPHONE	0	5948	5948
	93-ELECTRICITY CHARGES	0	48682	48682
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	3300984	3507764	6808748
	TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD			
	LIFE),HOSHIARPUR HOSHIARPUR	3300984	3507764	6808748
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	3171396	3174340	6345736
	02-WAGES	0	42102	42102
	92-TELEPHONE	0	7302	7302
	93-ELECTRICITY CHARGES	7180	0	7180
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	3178576	3223744	6402320
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA	3178576	3223744	6402320
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	2347264	2413040	4760304
	02-WAGES	0	103600	103600
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	2347264	2516640	4863904
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA	2347264	2516640	4863904
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	10166832	2183504	12350336
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	10166832	2183504	12350336
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR	10166832	2183504	12350336
DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	4250968	12718688	16969656
	02-WAGES	0	716132	716132
	92-TELEPHONE	0	5584	5584
	93-ELECTRICITY CHARGES	0	18434	18434
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	4250968	13458838	17709806
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR	4250968	13458838	17709806
DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVISION PATHANKOT				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	7376068	7258520	14634588
	02-WAGES	0	159088	159088

	91-MEDICAL REIMBURSEMENT	0	113286	113286
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	7376068	7530894	14906962
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVISION PATHANKOT	7376068	7530894	14906962
DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	10418824	9148072	19566896
	02-WAGES	0	302542	302542
	10-POL OF OFFICE VEHICLES	47054	0	47054
	14-RENT, RATES AND TAXES	400000	0	400000
	21-SUPPLIES AND MATERIALS	0	103902	103902
	91-MEDICAL REIMBURSEMENT	88612	499996	588608
	92-TELEPHONE	0	3958	3958
	93-ELECTRICITY CHARGES	15960	21080	37040
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	10970450	10079550	21050000
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR	10970450	10079550	21050000
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	184450	0	184450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	184450	0	184450
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	8984166	9343002	18327168
	02-WAGES	0	36232	36232
	10-POL OF OFFICE VEHICLES	0	39706	39706
	91-MEDICAL REIMBURSEMENT	0	137426	137426
	92-TELEPHONE	0	2066	2066
	93-ELECTRICITY CHARGES	40580	259160	299740
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	9024746	9817592	18842338
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER	9209196	9817592	19026788
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	7641868	7853548	15495416
	02-WAGES	0	533426	533426
	21-SUPPLIES AND MATERIALS	0	23580	23580
	92-TELEPHONE	0	1408	1408
	93-ELECTRICITY CHARGES	18080	80872	98952
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	7659948	8492834	16152782
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR	7659948	8492834	16152782
DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	10018896	11529372	21548268
	02-WAGES	0	567268	567268
	10-POL OF OFFICE VEHICLES	43186	109478	152664
	21-SUPPLIES AND MATERIALS	0	94848	94848
	50-OTHER CHARGES	0	9204	9204
	91-MEDICAL REIMBURSEMENT	0	2500800	2500800
	93-ELECTRICITY CHARGES	168420	66520	234940
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	10230502	14877490	25107992
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR	10230502	14877490	25107992
DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAUR				
Major Head- 2406-FORESTRY AND WILD LIFE				

	10-POL OF OFFICE VEHICLES	0	46248	46248
	92-TELEPHONE	0	1802	1802
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	0	48050	48050
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION	0	48050	48050
DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	46897180	46019812	92916992
	02-WAGES	0	20453692	20453692
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	193866	163306	357172
	10-POL OF OFFICE VEHICLES	124828	739838	864666
	11-DOMESTIC TRAVEL EXPENSES	1440	4764	6204
	13-OFFICE EXPENSES	9420	24200	33620
	17-HOSPITALITY AND	93408	3898	97306
	21-SUPPLIES AND MATERIALS	0	8157502	8157502
	28-PROFESSIONAL SERVICES	0	9308202	9308202
	91-MEDICAL REIMBURSEMENT	406950	229462	636412
	92-TELEPHONE	30080	19674	49754
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	47757172	85124350	132881522
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST			
	DIVISION MOHALI MOHALI	47757172	85124350	132881522
DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVISION MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	54000	0	54000
	91-MEDICAL REIMBURSEMENT	0	29081	29081
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54000	29081	83081
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	8846958	14027106	22874064
	02-WAGES	0	352764	352764
	91-MEDICAL REIMBURSEMENT	0	595464	595464
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	8846958	14975334	23822292
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVISION	8900958	15004415	23905373
DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	943984	1274848	2218832
	02-WAGES	182698	523970	706668
	10-POL OF OFFICE VEHICLES	0	14196	14196
	13-OFFICE EXPENSES	0	31200	31200
	21-SUPPLIES AND MATERIALS	0	73576	73576
	27-MINOR WORKS	25020	11846	36866
	50-OTHER CHARGES	133760	434368	568128
	92-TELEPHONE	4852	2664	7516
	93-ELECTRICITY CHARGES	61500	25860	87360
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	1351814	2392528	3744342
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR	1351814	2392528	3744342
DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	5186388	5655136	10841524
	02-WAGES	0	1692698	1692698
	10-POL OF OFFICE VEHICLES	0	40000	40000
	11-DOMESTIC TRAVEL EXPENSES	0	520	520

	13-OFFICE EXPENSES	0	12200	12200
	91-MEDICAL REIMBURSEMENT	0	1201754	1201754
	93-ELECTRICITY CHARGES	237880	397040	634920
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	5424268	8999348	14423616
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA	5424268	8999348	14423616
DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	16898428	17481530	34379958
	02-WAGES	0	119520	119520
	10-POL OF OFFICE VEHICLES	0	49760	49760
	21-SUPPLIES AND MATERIALS	0	83494	83494
	91-MEDICAL REIMBURSEMENT	0	247406	247406
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	16898428	17981710	34880138
	TOTAL FOR DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR	16898428	17981710	34880138
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	36000	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	36000	36000
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	132960	130760	263720
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	132960	130760	263720
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR	132960	166760	299720
	TOTAL FOR CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB	260303028	337302522	597605550
	TOTAL FOR DEPT- FORESTS	260303028	337302522	597605550
Dept- GENERAL ADMINISTRATION				
CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH				
DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6373376	6491307	12864683
	08-HIRING OF VEHICLES FOR OFFICE USE	0	720000	720000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	43274	43274
	10-POL OF OFFICE VEHICLES	94396	85501	179897
	13-OFFICE EXPENSES	28161	24819	52980
	17-HOSPITALITY AND	190034	7750	197784
	91-MEDICAL REIMBURSEMENT	0	31842	31842
	92-TELEPHONE	6564	2388	8952
	93-ELECTRICITY CHARGES	4700	6060	10760
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6697231	7412941	14110172
	TOTAL FOR DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR	6697231	7412941	14110172
DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	8011710	8351590	16363300
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	51223	51223
	10-POL OF OFFICE VEHICLES	0	204394	204394
	11-DOMESTIC TRAVEL EXPENSES	0	2000	2000
	13-OFFICE EXPENSES	0	34881	34881
	92-TELEPHONE	7274	7717	14991



	93-ELECTRICITY CHARGES	0	153555	153555
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8018984	8805360	16824344
	TOTAL FOR DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA	8018984	8805360	16824344
DDO- A.C.(G) FOR D C ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3728530	3753570	7482100
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	93800	22600	116400
	13-OFFICE EXPENSES	387177	77691	464868
	17-HOSPITALITY AND	0	28852	28852
	21-SUPPLIES AND MATERIALS	42773	0	42773
	26-ADVERTISING AND PUBLICITY	4632	0	4632
	28-PROFESSIONAL SERVICES	1212992	1220975	2433967
	91-MEDICAL REIMBURSEMENT	36650	0	36650
	92-TELEPHONE	0	5798	5798
	93-ELECTRICITY CHARGES	79938	81589	161527
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5586492	5191075	10777567
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	173675	286031	459706
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	173675	286031	459706
	TOTAL FOR DDO- A.C.(G) FOR D C ROPAR ROPAR	5760167	5477106	11237273
DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	12517695	12896270	25413965
	08-HIRING OF VEHICLES FOR			
	OFFICE USE	0	441667	441667
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	0	24055	24055
	10-POL OF OFFICE VEHICLES	0	54150	54150
	11-DOMESTIC TRAVEL EXPENSES	0	139342	139342
	13-OFFICE EXPENSES	29090	258518	287608
	17-HOSPITALITY AND	0	249818	249818
	30-OTHER CONTRACTUAL SERVICES	0	137500	137500
	91-MEDICAL REIMBURSEMENT	0	118787	118787
	92-TELEPHONE	1682	15788	17470
	93-ELECTRICITY CHARGES	15420	107500	122920
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12563887	14443395	27007282
	TOTAL FOR DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR	12563887	14443395	27007282
DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	559418	559418	1118836
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	559418	559418	1118836
	TOTAL FOR DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR	559418	559418	1118836
DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4433950	4552101	8986051
	08-HIRING OF VEHICLES FOR			
	OFFICE USE	0	312180	312180
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	0	25729	25729
	10-POL OF OFFICE VEHICLES	0	80392	80392

	13-OFFICE EXPENSES	0	157469	157469
	17-HOSPITALITY AND	0	63315	63315
	91-MEDICAL REIMBURSEMENT	0	7000	7000
	92-TELEPHONE	4293	4397	8690
	93-ELECTRICITY CHARGES	46850	51400	98250
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4485093	5253983	9739076
	TOTAL FOR DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	4485093	5253983	9739076
DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4925934	4739953	9665887
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	40974	43457	84431
	10-POL OF OFFICE VEHICLES	182639	27081	209720
	13-OFFICE EXPENSES	80613	22258	102871
	17-HOSPITALITY AND	0	2672	2672
	28-PROFESSIONAL SERVICES	427947	427947	855894
	91-MEDICAL REIMBURSEMENT	283283	68296	351579
	92-TELEPHONE	26988	2764	29752
	93-ELECTRICITY CHARGES	57376	83666	141042
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6025754	5418094	11443848
	TOTAL FOR DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN	6025754	5418094	11443848
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	6305	6305
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	6305	6305
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA	0	6305	6305
DDO- ADDITIONAL DEPUTY COMMISSIONER FEROREPUR FEROREPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	154840	154840
	06-SOCIAL ASSISTANCE	71200500	0	71200500
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71400500	154840	71555340
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER FEROREPUR FEROREPUR	71400500	154840	71555340
DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROREPUR FEROREPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	11387494	11589455	22976949
	08-HIRING OF VEHICLES FOR			
	OFFICE USE	0	89828	89828
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	8465	113435	121900
	10-POL OF OFFICE VEHICLES	23189	135255	158444
	13-OFFICE EXPENSES	205966	368061	574027
	17-HOSPITALITY AND	14553	239985	254538
	26-ADVERTISING AND PUBLICITY	0	6210	6210
	28-PROFESSIONAL SERVICES	131005	131005	262010
	91-MEDICAL REIMBURSEMENT	0	541639	541639
	92-TELEPHONE	5136	9577	14713
	93-ELECTRICITY CHARGES	1924	139354	141278
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11777732	13363804	25141536
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	227597	227597

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	227597	227597
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROZEPUR FEROZEPUR	11777732	13591401	25369133
DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	13271322	13919387	27190709
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	7845	7845
10-POL OF OFFICE VEHICLES	0	202666	202666
11-DOMESTIC TRAVEL EXPENSES	0	830	830
13-OFFICE EXPENSES	73280	125587	198867
17-HOSPITALITY AND	293290	0	293290
91-MEDICAL REIMBURSEMENT	338749	178109	516858
92-TELEPHONE	19066	7140	26206
93-ELECTRICITY CHARGES	192412	17420	209832
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	14188119	14458984	28647103
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR	14188119	14458984	28647103
DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	6383656	6375940	12759596
11-DOMESTIC TRAVEL EXPENSES	75280	65274	140554
13-OFFICE EXPENSES	0	50012	50012
17-HOSPITALITY AND	0	6418	6418
91-MEDICAL REIMBURSEMENT	0	34200	34200
92-TELEPHONE	0	14598	14598
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6458936	6546442	13005378
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA	6458936	6546442	13005378
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	9934844	9729969	19664813
08-HIRING OF VEHICLES FOR OFFICE USE	0	315000	315000
09-REPAIR AND MAINTENANCE OF STAFF CARS	19250	76617	95867
10-POL OF OFFICE VEHICLES	93211	119410	212621
13-OFFICE EXPENSES	102005	125769	227774
14-RENT, RATES AND TAXES	0	32974	32974
17-HOSPITALITY AND	20250	56380	76630
21-SUPPLIES AND MATERIALS	0	6356	6356
91-MEDICAL REIMBURSEMENT	0	176941	176941
92-TELEPHONE	7778	10506	18284
93-ELECTRICITY CHARGES	59394	248705	308099
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10236732	10898627	21135359
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	24533	322232	346765
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24533	322232	346765
TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA	10261265	11220859	21482124
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	7065495	6935590	14001085

08-HIRING OF VEHICLES FOR OFFICE USE	0	67500	67500
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	9520	9520
10-POL OF OFFICE VEHICLES	0	145926	145926
13-OFFICE EXPENSES	114452	466303	580755
17-HOSPITALITY AND	0	57805	57805
21-SUPPLIES AND MATERIALS	0	29210	29210
26-ADVERTISING AND PUBLICITY	0	14323	14323
91-MEDICAL REIMBURSEMENT	0	3600	3600
92-TELEPHONE	3738	16182	19920
93-ELECTRICITY CHARGES	0	130580	130580
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7183685	7876539	15060224
TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB	7183685	7876539	15060224

DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	5768677	5873622	11642299
08-HIRING OF VEHICLES FOR OFFICE USE	360000	0	360000
09-REPAIR AND MAINTENANCE OF STAFF CARS	24969	0	24969
10-POL OF OFFICE VEHICLES	66849	0	66849
11-DOMESTIC TRAVEL EXPENSES	0	620	620
13-OFFICE EXPENSES	279504	171504	451008
17-HOSPITALITY AND	10612	0	10612
91-MEDICAL REIMBURSEMENT	0	212017	212017
92-TELEPHONE	34268	0	34268
93-ELECTRICITY CHARGES	85969	0	85969
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6630848	6257763	12888611
TOTAL FOR DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA	6630848	6257763	12888611

DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISSIONER, BARNALA

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	6762111	7223291	13985402
08-HIRING OF VEHICLES FOR OFFICE USE	0	563330	563330
09-REPAIR AND MAINTENANCE OF STAFF CARS	98817	4835	103652
11-DOMESTIC TRAVEL EXPENSES	0	1742	1742
13-OFFICE EXPENSES	24300	170143	194443
17-HOSPITALITY AND	11730	0	11730
28-PROFESSIONAL SERVICES	347190	484305	831495
30-OTHER CONTRACTUAL SERVICES	0	75000	75000
50-OTHER CHARGES	0	366000	366000
91-MEDICAL REIMBURSEMENT	124180	46155	170335
92-TELEPHONE	8861	7647	16508
93-ELECTRICITY CHARGES	167805	249196	417001
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7544994	9191644	16736638
TOTAL FOR DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISSIONER,	7544994	9191644	16736638

DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR

Major Head- 2053-DISTRICT ADMINISTRATION

	01-SALARIES	5789154	5800868	11590022
	11-DOMESTIC TRAVEL EXPENSES	7076	0	7076
	13-OFFICE EXPENSES	0	143477	143477
	92-TELEPHONE	0	16630	16630
	93-ELECTRICITY CHARGES	0	121208	121208
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5796230	6082183	11878413
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL)			
	HOSHIARPUR	5796230	6082183	11878413
DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	1834236	2477606	4311842
	08-HIRING OF VEHICLES FOR			
	OFFICE USE	450000	225000	675000
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	0	7900	7900
	10-POL OF OFFICE VEHICLES	0	58058	58058
	13-OFFICE EXPENSES	4473	20492	24965
	30-OTHER CONTRACTUAL SERVICES	113750	116693	230443
	50-OTHER CHARGES	970565	462000	1432565
	91-MEDICAL REIMBURSEMENT	0	138086	138086
	92-TELEPHONE	892	0	892
	93-ELECTRICITY CHARGES	19410	0	19410
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3393326	3505835	6899161
	TOTAL FOR DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT	3393326	3505835	6899161
DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4734892	4752992	9487884
	10-POL OF OFFICE VEHICLES	171920	0	171920
	13-OFFICE EXPENSES	0	23253	23253
	91-MEDICAL REIMBURSEMENT	0	108408	108408
	93-ELECTRICITY CHARGES	0	310395	310395
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4906812	5195048	10101860
	TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER			
	KAPURTHALA KAPURTHALA	4906812	5195048	10101860
DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6779774	7127926	13907700
	08-HIRING OF VEHICLES FOR			
	OFFICE USE	484296	238000	722296
	11-DOMESTIC TRAVEL EXPENSES	0	7950	7950
	13-OFFICE EXPENSES	418126	50905	469031
	17-HOSPITALITY AND	55124	3070	58194
	26-ADVERTISING AND PUBLICITY	0	10032	10032
	28-PROFESSIONAL SERVICES	180598	178354	358952
	91-MEDICAL REIMBURSEMENT	75327	62802	138129
	92-TELEPHONE	11856	3369	15225
	93-ELECTRICITY CHARGES	20706	37786	58492
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8025807	7720194	15746001
	TOTAL FOR DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA	8025807	7720194	15746001
DDO- ASSISTANT DIRECTOR FEROPUR FEROPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	50-OTHER CHARGES	0	400000	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	400000	400000
	TOTAL FOR DDO- ASSISTANT DIRECTOR FEROPUR FEROPUR	0	400000	400000
DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	01-SALARIES	1720590	1756972	3477562
	28-PROFESSIONAL SERVICES	53796	56075	109871
	91-MEDICAL REIMBURSEMENT	5721	0	5721
	92-TELEPHONE	2124	2124	4248
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	1782231	1815171	3597402
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH	1782231	1815171	3597402
DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4800204	5261248	10061452
	10-POL OF OFFICE VEHICLES	20381	20586	40967
	11-DOMESTIC TRAVEL EXPENSES	0	2100	2100
	13-OFFICE EXPENSES	0	25569	25569
	21-SUPPLIES AND MATERIALS	0	20000	20000
	91-MEDICAL REIMBURSEMENT	0	213691	213691
	92-TELEPHONE	19933	0	19933
	93-ELECTRICITY CHARGES	39394	56829	96223
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4879912	5600023	10479935
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	83251	25366	108617
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83251	25366	108617
	TOTAL FOR DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER FARIDKOT FARIDKOT	4963163	5625389	10588552
DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	2910	2910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	2910	2910
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA	0	2910	2910
DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	715028	711542	1426570
	93-ELECTRICITY CHARGES	26690	64470	91160
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	741718	776012	1517730
	TOTAL FOR DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA	741718	776012	1517730
DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	358317	437445	795762
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	358317	437445	795762
	TOTAL FOR DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR	358317	437445	795762
DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	913670	956707	1870377
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	913670	956707	1870377
	TOTAL FOR DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA	913670	956707	1870377

DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR

Major Head- 2250-OTHER SOCIAL SERVICES

36-GRANTS-IN-AID (NON-SALARY)	0	7384197	7384197
TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES	0	7384197	7384197
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	0	7384197	7384197

DDO- DEPUTY COMMISSIONER MOGA FARIDKOT

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	1665924	1850130	3516054
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	28145	28145
10-POL OF OFFICE VEHICLES	0	113590	113590
11-DOMESTIC TRAVEL EXPENSES	0	78270	78270
13-OFFICE EXPENSES	23470	31260	54730
17-HOSPITALITY AND	618	0	618
91-MEDICAL REIMBURSEMENT	0	59748	59748
92-TELEPHONE	0	12932	12932
93-ELECTRICITY CHARGES	0	163030	163030
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1690012	2337105	4027117

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	35316	35316
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	35316	35316
TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA FARIDKOT	1690012	2372421	4062433

DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH

Major Head- 2052-SECRETARIAT - GENERAL SERVICES

31-GRANTS-IN-AID (SALARY)	0	2560000	2560000
36-GRANTS-IN-AID (NON-SALARY)	0	10000000	10000000
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	0	12560000	12560000
TOTAL FOR DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH	0	12560000	12560000

DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	6593025	6741540	13334565
09-REPAIR AND MAINTENANCE OF STAFF CARS	20671	0	20671
10-POL OF OFFICE VEHICLES	336194	178597	514791
13-OFFICE EXPENSES	504227	824115	1328342
17-HOSPITALITY AND	0	337960	337960
92-TELEPHONE	2840	23450	26290
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7456957	8105662	15562619
TOTAL FOR DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	7456957	8105662	15562619

DDO- S.D.M. JAGRAON LUDHIANA

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	864166	927808	1791974
08-HIRING OF VEHICLES FOR OFFICE USE	0	180000	180000
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	15650	15650
10-POL OF OFFICE VEHICLES	0	90134	90134
13-OFFICE EXPENSES	0	20502	20502
28-PROFESSIONAL SERVICES	0	44612	44612

	92-TELEPHONE	0	5504	5504
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	864166	1284210	2148376
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	910200	910200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	910200	910200
	TOTAL FOR DDO- S.D.M. JAGRAON LUDHIANA	864166	2194410	3058576
DDO- S.D.M. KHANNA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	1014494	1020142	2034636
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	0	21569	21569
	10-POL OF OFFICE VEHICLES	0	4179	4179
	13-OFFICE EXPENSES	0	15020	15020
	92-TELEPHONE	0	1857	1857
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1014494	1062767	2077261
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	132000	145000	277000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	132000	145000	277000
	TOTAL FOR DDO- S.D.M. KHANNA LUDHIANA	1146494	1207767	2354261
DDO- S.D.M. PAYAL LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	485708	421596	907304
	08-HIRING OF VEHICLES FOR			
	OFFICE USE	0	360000	360000
	93-ELECTRICITY CHARGES	0	139050	139050
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	485708	920646	1406354
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	438000	438000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	438000	438000
	TOTAL FOR DDO- S.D.M. PAYAL LUDHIANA	485708	1358646	1844354
DDO- S.D.M. SAMANA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	936198	936198	1872396
	10-POL OF OFFICE VEHICLES	0	26510	26510
	13-OFFICE EXPENSES	0	11031	11031
	14-RENT, RATES AND TAXES	0	20661	20661
	92-TELEPHONE	155	224	379
	93-ELECTRICITY CHARGES	7050	8830	15880
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	943403	1003454	1946857
	TOTAL FOR DDO- S.D.M. SAMANA PATIALA	943403	1003454	1946857
DDO- S.D.M. SAMRALA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	515470	523288	1038758
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	0	6240	6240
	10-POL OF OFFICE VEHICLES	0	54785	54785
	13-OFFICE EXPENSES	0	8090	8090
	93-ELECTRICITY CHARGES	0	28040	28040
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	515470	620443	1135913
	TOTAL FOR DDO- S.D.M. SAMRALA LUDHIANA	515470	620443	1135913
DDO- S.D.M., DASUYA HOSHIARPUR				



## Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	769607	771943	1541550
10-POL OF OFFICE VEHICLES	0	144478	144478
13-OFFICE EXPENSES	0	28223	28223
14-RENT, RATES AND TAXES	0	44013	44013
50-OTHER CHARGES	0	727190	727190
92-TELEPHONE	0	1217	1217
93-ELECTRICITY CHARGES	7330	9810	17140

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	776937	1726874	2503811
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## Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	0	204000	204000
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	204000	204000
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TOTAL FOR DDO- S.D.M., DASUYA HOSHIARPUR	776937	1930874	2707811
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## DDO- S.D.M., GARHSHANKAR HOSHIARPUR

## Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	680200	691654	1371854
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	6840	6840
10-POL OF OFFICE VEHICLES	0	81619	81619
13-OFFICE EXPENSES	0	24001	24001
92-TELEPHONE	585	709	1294
93-ELECTRICITY CHARGES	0	29213	29213

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	680785	834036	1514821
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## Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	0	222000	222000
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	222000	222000
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TOTAL FOR DDO- S.D.M., GARHSHANKAR HOSHIARPUR	680785	1056036	1736821
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## DDO- S.D.M., MUKERIAN HOSHIARPUR

## Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	506990	418926	925916
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	2100	2100
14-RENT, RATES AND TAXES	2200000	0	2200000
92-TELEPHONE	1740	737	2477
93-ELECTRICITY CHARGES	28051	0	28051

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2736781	421763	3158544
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## Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	60000	60000	120000
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60000	60000	120000
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TOTAL FOR DDO- S.D.M., MUKERIAN HOSHIARPUR	2796781	481763	3278544
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## DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA

## Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	889630	803918	1693548
08-HIRING OF VEHICLES FOR OFFICE USE	0	133392	133392
13-OFFICE EXPENSES	5900	11800	17700
92-TELEPHONE	1945	0	1945

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	897475	949110	1846585
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## Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	0	2236600	2236600
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	2236600	2236600
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TOTAL FOR DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA	897475	3185710	4083185
DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	680920	645801	1326721
30-OTHER CONTRACTUAL SERVICES	0	22268	22268
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	680920	668069	1348989
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	612000	498000	1110000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	612000	498000	1110000
TOTAL FOR DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA	1292920	1166069	2458989
DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	617930	617930	1235860
08-HIRING OF VEHICLES FOR OFFICE USE	0	174800	174800
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	12500	12500
10-POL OF OFFICE VEHICLES	0	29755	29755
92-TELEPHONE	0	4110	4110
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	617930	839095	1457025
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	0	253000	253000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	253000	253000
TOTAL FOR DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA	617930	1092095	1710025
DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	1506477	1454744	2961221
08-HIRING OF VEHICLES FOR OFFICE USE	180000	90000	270000
13-OFFICE EXPENSES	0	22187	22187
91-MEDICAL REIMBURSEMENT	0	17750	17750
92-TELEPHONE	702	1709	2411
93-ELECTRICITY CHARGES	7070	7550	14620
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1694249	1593940	3288189
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	90000	90000	180000
91-MEDICAL REIMBURSEMENT	0	25703	25703
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	90000	115703	205703
TOTAL FOR DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB	1784249	1709643	3493892
DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	1278902	1078826	2357728
08-HIRING OF VEHICLES FOR OFFICE USE	0	135000	135000
91-MEDICAL REIMBURSEMENT	0	31241	31241
93-ELECTRICITY CHARGES	0	26265	26265
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1278902	1271332	2550234
TOTAL FOR DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB	1278902	1271332	2550234
DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	772686	777942	1550628

	08-HIRING OF VEHICLES FOR			
	OFFICE USE	0	225000	225000
	13-OFFICE EXPENSES	0	7140	7140
	92-TELEPHONE	596	498	1094
	93-ELECTRICITY CHARGES	10395	11255	21650
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	783677	1021835	1805512
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	150000	150000	300000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	150000	150000	300000
	TOTAL FOR DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB	933677	1171835	2105512
DDO- SDM KHADUR SAHIB KHADUR SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	662134	663010	1325144
	10-POL OF OFFICE VEHICLES	0	142096	142096
	93-ELECTRICITY CHARGES	0	84820	84820
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	662134	889926	1552060
	TOTAL FOR DDO- SDM KHADUR SAHIB KHADUR SAHIB	662134	889926	1552060
DDO- SDM TARAN TARAN TARAN TARAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	641168	664150	1305318
	10-POL OF OFFICE VEHICLES	0	62993	62993
	28-PROFESSIONAL SERVICES	12353	12353	24706
	93-ELECTRICITY CHARGES	0	41270	41270
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	653521	780766	1434287
	TOTAL FOR DDO- SDM TARAN TARAN TARAN TARAN	653521	780766	1434287
DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	824450	758042	1582492
	08-HIRING OF VEHICLES FOR			
	OFFICE USE	0	90000	90000
	10-POL OF OFFICE VEHICLES	0	76427	76427
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	824450	924469	1748919
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	1260000	1260000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1260000	1260000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR	824450	2184469	3008919
DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	715180	715180	1430360
	10-POL OF OFFICE VEHICLES	148595	0	148595
	13-OFFICE EXPENSES	54664	0	54664
	28-PROFESSIONAL SERVICES	33676	33676	67352
	93-ELECTRICITY CHARGES	207640	0	207640
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1159755	748856	1908611
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	84000	84000	168000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84000	84000	168000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR	1243755	832856	2076611
DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	832276	832276	1664552

	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	0	14500	14500
	13-OFFICE EXPENSES	0	15836	15836
	92-TELEPHONE	2196	900	3096
	93-ELECTRICITY CHARGES	0	92570	92570
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	834472	956082	1790554
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	328452	328452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	328452	328452
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA	834472	1284534	2119006
DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	836209	836998	1673207
	10-POL OF OFFICE VEHICLES	0	44326	44326
	93-ELECTRICITY CHARGES	9300	19450	28750
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	845509	900774	1746283
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA	845509	900774	1746283
DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	1026538	1033712	2060250
	13-OFFICE EXPENSES	0	8040	8040
	92-TELEPHONE	0	1373	1373
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1026538	1043125	2069663
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR	1026538	1043125	2069663
DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	977616	977616	1955232
	13-OFFICE EXPENSES	31865	0	31865
	28-PROFESSIONAL SERVICES	16132	16132	32264
	92-TELEPHONE	1081	945	2026
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1026694	994693	2021387
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	511000	643000	1154000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	511000	643000	1154000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA	1537694	1637693	3175387
DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	1102832	1103482	2206314
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	11308	0	11308
	10-POL OF OFFICE VEHICLES	0	3076	3076
	13-OFFICE EXPENSES	42221	0	42221
	92-TELEPHONE	1144	1792	2936
	93-ELECTRICITY CHARGES	6104	0	6104
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1163609	1108350	2271959
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	288000	288000	576000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	288000	288000	576000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA	1451609	1396350	2847959
DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				

	01-SALARIES	606070	606070	1212140
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	19010	19010
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	606070	625080	1231150
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR	606070	625080	1231150
DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	733440	606550	1339990
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	733440	606550	1339990
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR	733440	606550	1339990
DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	1589570	1637857	3227427
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	12743	12743
	10-POL OF OFFICE VEHICLES	0	38787	38787
	13-OFFICE EXPENSES	0	13926	13926
	92-TELEPHONE	0	3524	3524
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1589570	1706837	3296407
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR	1589570	1706837	3296407
DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	578998	592323	1171321
	08-HIRING OF VEHICLES FOR OFFICE USE	45000	45000	90000
	92-TELEPHONE	1527	1557	3084
	93-ELECTRICITY CHARGES	0	82341	82341
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	625525	721221	1346746
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	90000	90000	180000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	90000	90000	180000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH	715525	811221	1526746
DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	732408	737440	1469848
	08-HIRING OF VEHICLES FOR OFFICE USE	44775	44775	89550
	92-TELEPHONE	806	1136	1942
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	777989	783351	1561340
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR	777989	783351	1561340
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	865200	1149484	2014684
	08-HIRING OF VEHICLES FOR OFFICE USE	0	213753	213753
	93-ELECTRICITY CHARGES	0	15100	15100
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	865200	1378337	2243537
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	708000	708000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	708000	708000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR	865200	2086337	2951537

## DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	446696	376346	823042
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	446696	376346	823042
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR	446696	376346	823042

## DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	1501946	1677952	3179898
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1501946	1677952	3179898
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR	1501946	1677952	3179898

## DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	657262	655762	1313024
09-REPAIR AND MAINTENANCE OF STAFF CARS	29200	0	29200
10-POL OF OFFICE VEHICLES	0	76844	76844
13-OFFICE EXPENSES	27555	19600	47155
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	714017	752206	1466223
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR	714017	752206	1466223

## DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	314496	324424	638920
10-POL OF OFFICE VEHICLES	17496	23357	40853
13-OFFICE EXPENSES	0	20115	20115
92-TELEPHONE	0	7020	7020
93-ELECTRICITY CHARGES	0	19460	19460
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	331992	394376	726368
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT	331992	394376	726368

## DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	539300	542424	1081724
10-POL OF OFFICE VEHICLES	0	155107	155107
13-OFFICE EXPENSES	0	25200	25200
28-PROFESSIONAL SERVICES	18220	18220	36440
92-TELEPHONE	0	2999	2999
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	557520	743950	1301470

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	54000	54000	108000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54000	54000	108000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR	611520	797950	1409470

## DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	0	4257600	4257600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	4257600	4257600
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN	0	4257600	4257600

## DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	272648	272648	545296
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	272648	272648	545296
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR	272648	272648	545296

## DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	985440	877212	1862652
10-POL OF OFFICE VEHICLES	0	38681	38681
13-OFFICE EXPENSES	0	3319	3319
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	985440	919212	1904652
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA	985440	919212	1904652

DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	721472	721472	1442944
10-POL OF OFFICE VEHICLES	0	47894	47894
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	721472	769366	1490838
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR	721472	769366	1490838

DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	473376	473912	947288
93-ELECTRICITY CHARGES	0	46360	46360
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	473376	520272	993648
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA	473376	520272	993648

DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	835930	836818	1672748
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	835930	850038	1685968
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	835930	850038	1685968

DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	835930	836818	1672748
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	835930	850038	1685968
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	835930	850038	1685968

DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR

Major Head- 2053-DISTRICT ADMINISTRATION

91-MEDICAL REIMBURSEMENT	0	13220	13220
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	835930	850038	1685968
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	835930	850038	1685968

DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	494298	566250	1060548
10-POL OF OFFICE VEHICLES	0	55257	55257
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	494298	621507	1115805
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI	494298	621507	1115805

DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	695436	695436	1390872
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	695436	695436	1390872
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI	695436	695436	1390872

DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA

Major Head- 2029-LAND REVENUE

01-SALARIES	324444	526098	850542
TOTAL FOR MH- 2029-LAND REVENUE	324444	526098	850542

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	1027628	1134056	2161684
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	08-HIRING OF VEHICLES FOR OFFICE USE	0	66226	66226
	10-POL OF OFFICE VEHICLES	11949	0	11949
	13-OFFICE EXPENSES	1500	4756	6256
	92-TELEPHONE	1414	1414	2828
	93-ELECTRICITY CHARGES	6240	30480	36720
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1048731	1236932	2285663
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	48000	0	48000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48000	0	48000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA	1421175	1763030	3184205
DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	0	1287348	1287348
	TOTAL FOR MH- 2029-LAND REVENUE	0	1287348	1287348
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	539560	1328636	1868196
	13-OFFICE EXPENSES	0	3600	3600
	92-TELEPHONE	0	2358	2358
	93-ELECTRICITY CHARGES	0	25770	25770
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	539560	1360364	1899924
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	42000	42000	84000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42000	42000	84000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA	581560	2689712	3271272
DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	607526	631757	1239283
	10-POL OF OFFICE VEHICLES	0	48570	48570
	13-OFFICE EXPENSES	0	2795	2795
	28-PROFESSIONAL SERVICES	0	68930	68930
	93-ELECTRICITY CHARGES	0	24200	24200
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	607526	776252	1383778
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR	607526	776252	1383778
DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	552420	821392	1373812
	TOTAL FOR MH- 2029-LAND REVENUE	552420	821392	1373812
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	496080	522790	1018870
	13-OFFICE EXPENSES	0	18555	18555
	30-OTHER CONTRACTUAL SERVICES	0	86083	86083
	50-OTHER CHARGES	0	483000	483000
	91-MEDICAL REIMBURSEMENT	0	13785	13785
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	496080	1124213	1620293
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR	1048500	1945605	2994105
DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN				
Major Head- 2053-DISTRICT ADMINISTRATION				



	01-SALARIES	520199	520199	1040398
	92-TELEPHONE	0	1845	1845
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	520199	522044	1042243
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM			
	FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN	520199	522044	1042243
DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	616878	617878	1234756
	TOTAL FOR MH- 2029-LAND REVENUE	616878	617878	1234756
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	992486	882700	1875186
	02-WAGES	44509	0	44509
	13-OFFICE EXPENSES	0	22614	22614
	91-MEDICAL REIMBURSEMENT	20958	0	20958
	92-TELEPHONE	0	1966	1966
	93-ELECTRICITY CHARGES	0	9900	9900
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1057953	917180	1975133
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR	1674831	1535058	3209889
DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	830063	832527	1662590
	13-OFFICE EXPENSES	0	7000	7000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	830063	839527	1669590
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR	830063	839527	1669590
DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2068936	1680211	3749147
	13-OFFICE EXPENSES	7355	27950	35305
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2076291	1708161	3784452
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR	2076291	1708161	3784452
DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	483983	484863	968846
	10-POL OF OFFICE VEHICLES	8336	13719	22055
	13-OFFICE EXPENSES	0	4860	4860
	93-ELECTRICITY CHARGES	0	2468	2468
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	492319	505910	998229
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA	492319	505910	998229
DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	526523	540692	1067215
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	0	17325	17325
	10-POL OF OFFICE VEHICLES	0	57670	57670
	92-TELEPHONE	0	3551	3551
	93-ELECTRICITY CHARGES	0	21403	21403
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	526523	640641	1167164
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR	526523	640641	1167164
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	651396	653328	1304724

	10-POL OF OFFICE VEHICLES	22029	17468	39497
	13-OFFICE EXPENSES	4764	3661	8425
	91-MEDICAL REIMBURSEMENT	0	55272	55272
	92-TELEPHONE	1332	3104	4436
	93-ELECTRICITY CHARGES	11760	15960	27720
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	691281	748793	1440074
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR	691281	748793	1440074
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	676126	676126	1352252
	13-OFFICE EXPENSES	0	30431	30431
	92-TELEPHONE	1409	1688	3097
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	677535	708245	1385780
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI	677535	708245	1385780
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	545348	545348	1090696
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	11050	11050
	10-POL OF OFFICE VEHICLES	0	49022	49022
	13-OFFICE EXPENSES	0	16758	16758
	14-RENT, RATES AND TAXES	0	40026	40026
	91-MEDICAL REIMBURSEMENT	0	16000	16000
	92-TELEPHONE	1178	1333	2511
	93-ELECTRICITY CHARGES	7080	8230	15310
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	553606	687767	1241373
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR	553606	687767	1241373
DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	463680	487728	951408
	10-POL OF OFFICE VEHICLES	0	82165	82165
	13-OFFICE EXPENSES	0	6575	6575
	92-TELEPHONE	0	2273	2273
	93-ELECTRICITY CHARGES	0	13700	13700
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	463680	592441	1056121
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA	463680	592441	1056121
DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	629841	638834	1268675
	09-REPAIR AND MAINTENANCE OF STAFF CARS	30000	0	30000
	10-POL OF OFFICE VEHICLES	22725	25656	48381
	13-OFFICE EXPENSES	0	16180	16180
	91-MEDICAL REIMBURSEMENT	0	43073	43073
	92-TELEPHONE	181	360	541
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	682747	724103	1406850
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	192000	192000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	192000	192000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT	682747	916103	1598850
DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	0	186000	186000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	186000	186000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT	0	186000	186000
DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	673410	680070	1353480
10-POL OF OFFICE VEHICLES	86328	0	86328
13-OFFICE EXPENSES	8750	8520	17270
92-TELEPHONE	791	806	1597
93-ELECTRICITY CHARGES	6970	12430	19400
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	776249	701826	1478075
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA	776249	701826	1478075
DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	576900	582864	1159764
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	13490	13490
10-POL OF OFFICE VEHICLES	0	230099	230099
14-RENT, RATES AND TAXES	57140	0	57140
92-TELEPHONE	1216	2087	3303
93-ELECTRICITY CHARGES	15200	13000	28200
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	650456	841540	1491996
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR	650456	841540	1491996
DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	827564	1042514	1870078
13-OFFICE EXPENSES	43022	18132	61154
14-RENT, RATES AND TAXES	0	5165	5165
92-TELEPHONE	1021	1022	2043
93-ELECTRICITY CHARGES	9190	17560	26750
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	880797	1084393	1965190
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR	880797	1084393	1965190
DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	763528	790610	1554138
93-ELECTRICITY CHARGES	0	11472	11472
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	763528	802082	1565610
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR	763528	802082	1565610
DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	1624154	1648592	3272746
28-PROFESSIONAL SERVICES	31652	31652	63304
92-TELEPHONE	1034	1635	2669
93-ELECTRICITY CHARGES	4180	0	4180
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1661020	1681879	3342899
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR	1661020	1681879	3342899
DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR			

## Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	353824	356014	709838
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	7350	7350
10-POL OF OFFICE VEHICLES	80000	0	80000
13-OFFICE EXPENSES	0	2500	2500
92-TELEPHONE	1055	723	1778
93-ELECTRICITY CHARGES	15321	17310	32631

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	450200	383897	834097
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## Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	0	60000	60000
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	60000	60000
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TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR	450200	443897	894097
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## DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR

## Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	0	240000	240000
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	240000	240000
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TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR	0	240000	240000
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## DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR

## Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	1305596	1305596	2611192
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TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1305596	1305596	2611192
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## Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	0	561000	561000
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	561000	561000
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TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR	1305596	1866596	3172192
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## DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR

## Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	952317	978009	1930326
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10-POL OF OFFICE VEHICLES	0	56237	56237
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13-OFFICE EXPENSES	0	6490	6490
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93-ELECTRICITY CHARGES	0	26330	26330
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TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	952317	1067066	2019383
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## Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	0	288400	288400
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	288400	288400
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TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR	952317	1355466	2307783
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## DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI

## Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	36000	1112000	1148000
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	1112000	1148000
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TOTAL FOR DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI	36000	1112000	1148000
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## DDO- SUB DIVISIONAL OFFICER MANSA MANSA

## Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	1059784	1942536	3002320
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08-HIRING OF VEHICLES FOR OFFICE USE	178000	44500	222500
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13-OFFICE EXPENSES	0	7104	7104
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TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1237784	1994140	3231924
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	0	348000	348000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	348000	348000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER MANSA MANSA	1237784	2342140	3579924

DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	904466	905926	1810392
08-HIRING OF VEHICLES FOR OFFICE USE	89000	89000	178000
92-TELEPHONE	0	1817	1817
93-ELECTRICITY CHARGES	0	11121	11121
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	993466	1007864	2001330
TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA	993466	1007864	2001330

DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	883546	883546	1767092
08-HIRING OF VEHICLES FOR OFFICE USE	133500	0	133500
13-OFFICE EXPENSES	0	12526	12526
91-MEDICAL REIMBURSEMENT	0	9664	9664
92-TELEPHONE	950	969	1919
93-ELECTRICITY CHARGES	6870	9710	16580
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1024866	916415	1941281
TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA	1024866	916415	1941281

DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	1626324	1629632	3255956
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	8550	8550
10-POL OF OFFICE VEHICLES	0	12566	12566
13-OFFICE EXPENSES	0	22710	22710
91-MEDICAL REIMBURSEMENT	0	16500	16500
92-TELEPHONE	0	10570	10570
93-ELECTRICITY CHARGES	0	40160	40160
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1626324	1740688	3367012
TOTAL FOR DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR	1626324	1740688	3367012

DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	540490	622270	1162760
28-PROFESSIONAL SERVICES	39256	39256	78512
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	579746	661526	1241272

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	55000	67000	122000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55000	67000	122000
TOTAL FOR DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA	634746	728526	1363272

DDO- SUPDT.,COMMISSIONER PATIALA PATIALA

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	3300810	3315322	6616132
10-POL OF OFFICE VEHICLES	12147	0	12147
11-DOMESTIC TRAVEL EXPENSES	9000	0	9000
13-OFFICE EXPENSES	3905	56433	60338

	17-HOSPITALITY AND	7565	0	7565
	91-MEDICAL REIMBURSEMENT	0	204548	204548
	92-TELEPHONE	3889	3058	6947
	93-ELECTRICITY CHARGES	99227	11750	110977
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3436543	3591111	7027654
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	24000	24000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	24000	24000
	TOTAL FOR DDO- SUPDT.,COMMISSIONER PATIALA PATIALA	3436543	3615111	7051654
DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	01-SALARIES	107071390	115947760	223019150
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	187200	464752	651952
	10-POL OF OFFICE VEHICLES	662414	1538391	2200805
	11-DOMESTIC TRAVEL EXPENSES	378772	683465	1062237
	12-FOREIGN TRAVEL EXPENSES	0	31636	31636
	13-OFFICE EXPENSES	28536	909161	937697
	17-HOSPITALITY AND	272276	0	272276
	28-PROFESSIONAL SERVICES	197831	4612810	4810641
	91-MEDICAL REIMBURSEMENT	391269	2955477	3346746
	92-TELEPHONE	165980	515555	681535
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	109355668	127659007	237014675
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT,			
	CHANDIGARH CHANDIGARH	109355668	127659007	237014675
DDO- SUPERINTENDENT FOR COMMISSIONER FERROZEPUR FERROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2293488	2255613	4549101
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	7100	3800	10900
	10-POL OF OFFICE VEHICLES	12160	0	12160
	11-DOMESTIC TRAVEL EXPENSES	1960	0	1960
	13-OFFICE EXPENSES	0	34317	34317
	17-HOSPITALITY AND	1780	2380	4160
	91-MEDICAL REIMBURSEMENT	0	57895	57895
	92-TELEPHONE	3072	3140	6212
	93-ELECTRICITY CHARGES	9615	20403	30018
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2329175	2377548	4706723
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	230732	0	230732
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	230732	0	230732
	TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER FERROZEPUR FERROZEPUR	2559907	2377548	4937455
DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2923404	2800358	5723762
	10-POL OF OFFICE VEHICLES	0	8234	8234
	11-DOMESTIC TRAVEL EXPENSES	0	4740	4740
	13-OFFICE EXPENSES	0	5071	5071
	92-TELEPHONE	4045	2939	6984
	93-ELECTRICITY CHARGES	17220	20390	37610
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2944669	2841732	5786401

TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR	2944669	2841732	5786401
DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-SALARIES	670405	395210	1065615
13-OFFICE EXPENSES	300	0	300
28-PROFESSIONAL SERVICES	54692	0	54692
92-TELEPHONE	3129	0	3129
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	728526	395210	1123736
TOTAL FOR DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH	728526	395210	1123736
DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH Major Head- 2014-ADMINISTRATION OF JUSTICE			
31-GRANTS-IN-AID (SALARY)	8200000	7000000	15200000
36-GRANTS-IN-AID (NON-SALARY)	4250000	0	4250000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	12450000	7000000	19450000
TOTAL FOR DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH	12450000	7000000	19450000
TOTAL FOR CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH	414368498	407058312	821426810
TOTAL FOR DEPT- GENERAL ADMINISTRATION	414368498	407058312	821426810
Dept- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB DDO- CHIEF ELECTORAL OFFICER & D.C. GURUDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
01-SALARIES	349476	352302	701778
02-WAGES	20000	20000	40000
92-TELEPHONE	3438	3434	6872
93-ELECTRICITY CHARGES	9749	9214	18963
94-WATER CHARGES	0	143	143
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	382663	385093	767756
TOTAL FOR DDO- CHIEF ELECTORAL OFFICER & D.C. GURUDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH	382663	385093	767756
TOTAL FOR CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB	382663	385093	767756
TOTAL FOR DEPT- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL	382663	385093	767756
Dept- HEALTH AND FAMILY WELFARE CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	3075954	3523599	6599553
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3075954	3523599	6599553
TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN	3075954	3523599	6599553
DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	16590932	26912703	43503635
13-OFFICE EXPENSES	7304	7486	14790
21-SUPPLIES AND MATERIALS	159864	171171	331035
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16758100	27091360	43849460
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	435202	295570	730772

	02-WAGES	10737	0	10737
	10-POL OF OFFICE VEHICLES	20500	0	20500
	13-OFFICE EXPENSES	150000	0	150000
	28-PROFESSIONAL SERVICES	469835	56778	526613
	36-GRANTS-IN-AID (NON-SALARY)	0	200000	200000
	50-OTHER CHARGES	1200000	0	1200000
	91-MEDICAL REIMBURSEMENT	316643	1207423	1524066
	92-TELEPHONE	1532	0	1532
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2604449	1759771	4364220
	TOTAL FOR DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR	19362549	28851131	48213680
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3542201	3753780	7295981
	93-ELECTRICITY CHARGES	0	700000	700000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3542201	4453780	7995981
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	21200	21200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	21200	21200
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA	3542201	4474980	8017181
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	924077	908466	1832543
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	924077	908466	1832543
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	0	2158	2158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	2158	2158
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA	924077	910624	1834701
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2925262	3108081	6033343
	93-ELECTRICITY CHARGES	0	500000	500000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2925262	3608081	6533343
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	10061	10061
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	10061	10061
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL	2925262	3618142	6543404
DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4971712	4816478	9788190
	30-OTHER CONTRACTUAL SERVICES	2574839	2619485	5194324
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7546551	7435963	14982514
	TOTAL FOR DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA	7546551	7435963	14982514
DDO- ASSISSTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3681685	3638506	7320191
	10-POL OF OFFICE VEHICLES	0	17030	17030
	13-OFFICE EXPENSES	0	10705	10705
	30-OTHER CONTRACTUAL SERVICES	1742481	1706734	3449215
	92-TELEPHONE	4212	0	4212
	93-ELECTRICITY CHARGES	0	98267	98267
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5428378	5471242	10899620



TOTAL FOR DDO- ASSISSTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR	5428378	5471242	10899620
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SERGEON BHATINDA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	14842378	15966368	30808746
13-OFFICE EXPENSES	15716	5005	20721
30-OTHER CONTRACTUAL SERVICES	4311833	4314504	8626337
91-MEDICAL REIMBURSEMENT	0	91367	91367
92-TELEPHONE	2358	2358	4716
93-ELECTRICITY CHARGES	0	450000	450000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19172285	20829602	40001887
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	36960	36960
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	36960	36960
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SERGEON BHATINDA	19172285	20866562	40038847
DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	0	8447200	8447200
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	8447200	8447200
TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB	0	8447200	8447200
DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	4515605	4924122	9439727
10-POL OF OFFICE VEHICLES	0	33000	33000
30-OTHER CONTRACTUAL SERVICES	3476046	3548874	7024920
59-POL OF TRANSPORT VEHICLES	0	18000	18000
92-TELEPHONE	0	3772	3772
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7991651	8527768	16519419
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	939817	0	939817
10-POL OF OFFICE VEHICLES	5222	0	5222
28-PROFESSIONAL SERVICES	146365	0	146365
50-OTHER CHARGES	175000	0	175000
91-MEDICAL REIMBURSEMENT	41000	0	41000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1307404	0	1307404
TOTAL FOR DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN	9299055	8527768	17826823
DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	17683393	19008466	36691859
10-POL OF OFFICE VEHICLES	0	7068	7068
13-OFFICE EXPENSES	21409	91092	112501
30-OTHER CONTRACTUAL SERVICES	1595083	1433168	3028251
59-POL OF TRANSPORT VEHICLES	0	5330	5330
93-ELECTRICITY CHARGES	3340	847020	850360
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19303225	21392144	40695369
TOTAL FOR DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT	19303225	21392144	40695369
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	8071481	17401234	25472715
09-REPAIR AND MAINTENANCE OF			
STAFF CARS	0	45577	45577
10-POL OF OFFICE VEHICLES	0	6000	6000

	13-OFFICE EXPENSES	0	16783	16783
	30-OTHER CONTRACTUAL SERVICES	4997777	5278801	10276578
	31-GRANTS-IN-AID (SALARY)	0	80960100	80960100
	91-MEDICAL REIMBURSEMENT	0	338266	338266
	92-TELEPHONE	944	3232	4176
	93-ELECTRICITY CHARGES	0	11941	11941
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13070202	104061934	117132136
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR	13070202	104061934	117132136
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4589794	4563115	9152909
	91-MEDICAL REIMBURSEMENT	0	164975	164975
	TOTAL FOR MH- 2211-FAMILY WELFARE	4589794	4728090	9317884
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA	4589794	4728090	9317884
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	192004	0	192004
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	192004	0	192004
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR	192004	0	192004
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1366182	1366182	2732364
	TOTAL FOR MH- 2211-FAMILY WELFARE	1366182	1366182	2732364
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA	1366182	1366182	2732364
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	21294102	22145236	43439338
	13-OFFICE EXPENSES	16349	21146	37495
	30-OTHER CONTRACTUAL SERVICES	6512088	6202691	12714779
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	6420	6420
	93-ELECTRICITY CHARGES	7570	64541	72111
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27830109	28440034	56270143
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR	27830109	28440034	56270143
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	17496765	16032784	33529549
	11-DOMESTIC TRAVEL EXPENSES	0	3788	3788
	21-SUPPLIES AND MATERIALS	197779	1665	199444
	23-COST OF RATION	0	99936	99936
	26-ADVERTISING AND PUBLICITY	0	3698	3698
	30-OTHER CONTRACTUAL SERVICES	5752	1698	7450
	92-TELEPHONE	707	707	1414
	93-ELECTRICITY CHARGES	0	1012582	1012582
	94-WATER CHARGES	0	442504	442504
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17701003	17599362	35300365
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1665200	0	1665200
	TOTAL FOR MH- 2211-FAMILY WELFARE	1665200	0	1665200

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	56451	56451
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	56451	56451
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR	19366203	17655813	37022016

DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	3010954	3357844	6368798
13-OFFICE EXPENSES	22812	9980	32792
30-OTHER CONTRACTUAL SERVICES	2594529	2561035	5155564
92-TELEPHONE	1274	1300	2574
93-ELECTRICITY CHARGES	14050	22370	36420
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5643619	5952529	11596148

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	52440	1212099	1264539
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52440	1212099	1264539
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA	5696059	7164628	12860687

DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	4666195	5368981	10035176
13-OFFICE EXPENSES	0	1000	1000
30-OTHER CONTRACTUAL SERVICES	310398	35862	346260
91-MEDICAL REIMBURSEMENT	0	16093	16093
92-TELEPHONE	0	375	375
93-ELECTRICITY CHARGES	0	590313	590313
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4976593	6012624	10989217
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA	4976593	6012624	10989217

DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	34407585	34445393	68852978
13-OFFICE EXPENSES	14760	175798	190558
30-OTHER CONTRACTUAL SERVICES	15435985	14590936	30026921
93-ELECTRICITY CHARGES	0	468080	468080
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49858330	49680207	99538537
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA	49858330	49680207	99538537

DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR

Major Head- 2211-FAMILY WELFARE

01-SALARIES	1807530	1816114	3623644
TOTAL FOR MH- 2211-FAMILY WELFARE	1807530	1816114	3623644
TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR	1807530	1816114	3623644

DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	8000	0	8000
14-RENT, RATES AND TAXES	29800	0	29800
91-MEDICAL REIMBURSEMENT	401866	25343	427209
92-TELEPHONE	354	0	354
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	440020	25343	465363
TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR	440020	25343	465363

DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	639406	639406
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	639406	639406
TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI	0	639406	639406

DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH

Major Head- 2211-FAMILY WELFARE

01-SALARIES	4689653	4690031	9379684
13-OFFICE EXPENSES	413	0	413
50-OTHER CHARGES	0	35000	35000
92-TELEPHONE	4235	4243	8478
TOTAL FOR MH- 2211-FAMILY WELFARE	4694301	4729274	9423575
TOTAL FOR DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH	4694301	4729274	9423575

DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	5626470	6212957	11839427
91-MEDICAL REIMBURSEMENT	0	14360	14360
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5626470	6227317	11853787
TOTAL FOR DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP	5626470	6227317	11853787

DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	23223215	23389040	46612255
30-OTHER CONTRACTUAL SERVICES	6461262	6816867	13278129
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29684477	30205907	59890384
TOTAL FOR DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR	29684477	30205907	59890384

DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	15833629	17447156	33280785
13-OFFICE EXPENSES	0	25349	25349
30-OTHER CONTRACTUAL SERVICES	7846133	8285917	16132050
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23679762	25758422	49438184
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR	23679762	25758422	49438184

DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	30033513	30046138	60079651
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	23087	23087
10-POL OF OFFICE VEHICLES	0	111739	111739
13-OFFICE EXPENSES	140012	1612910	1752922
14-RENT, RATES AND TAXES	0	799256	799256
21-SUPPLIES AND MATERIALS	0	350000000	350000000
28-PROFESSIONAL SERVICES	0	10458962	10458962
31-GRANTS-IN-AID (SALARY)	540558333	468692997	1009251330
36-GRANTS-IN-AID (NON-SALARY)	0	629452000	629452000
91-MEDICAL REIMBURSEMENT	0	187380	187380
92-TELEPHONE	0	3367	3367
93-ELECTRICITY CHARGES	386186	0	386186
94-WATER CHARGES	4228	11204	15432
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	571122272	1491399040	2062521312

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	541449	541449
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	541449	541449
TOTAL FOR DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH	571122272	1491940489	2063062761

DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	53685	53685
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	53685	53685
TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR	0	53685	53685

DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	629642	321458	951100
13-OFFICE EXPENSES	500	250	750
21-SUPPLIES AND MATERIALS	0	490	490
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	630142	322198	952340
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY	630142	322198	952340

DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	19834699	21442203	41276902
02-WAGES	442312	0	442312
13-OFFICE EXPENSES	0	13400	13400
30-OTHER CONTRACTUAL SERVICES	2464302	2574221	5038523
92-TELEPHONE	1002	855	1857
93-ELECTRICITY CHARGES	5445	1090	6535
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22747760	24031769	46779529
TOTAL FOR DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR	22747760	24031769	46779529

DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	989435	916969	1906404
92-TELEPHONE	1649	619	2268
93-ELECTRICITY CHARGES	10091	0	10091
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1001175	917588	1918763
TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH	1001175	917588	1918763

DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	502899	502899	1005798
93-ELECTRICITY CHARGES	0	8460	8460
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	502899	511359	1014258
TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA	502899	511359	1014258

DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	247326	247326	494652
13-OFFICE EXPENSES	0	700	700
93-ELECTRICITY CHARGES	0	360	360
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	247326	248386	495712
TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR	247326	248386	495712

DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	366481	366481	732962
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	366481	366481	732962

TOTAL FOR DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES				
CHANDIGARH CHANDIGARH		366481	366481	732962
DDO- ASSISTANT DIRECTOR ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	7347890	7999579	15347469
	13-OFFICE EXPENSES	0	22554	22554
	21-SUPPLIES AND MATERIALS	0	123562	123562
	93-ELECTRICITY CHARGES	0	546714	546714
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7347890	8692409	16040299
	TOTAL FOR DDO- ASSISTANT DIRECTOR ROPAR ROPAR	7347890	8692409	16040299
DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	451244	451244	902488
	13-OFFICE EXPENSES	0	1800	1800
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	451244	453044	904288
	TOTAL FOR DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH	451244	453044	904288
DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	193922	409050	602972
	13-OFFICE EXPENSES	0	1890	1890
	93-ELECTRICITY CHARGES	0	810	810
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	193922	411750	605672
	TOTAL FOR DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR	193922	411750	605672
DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	281544	283468	565012
	13-OFFICE EXPENSES	1000	0	1000
	21-SUPPLIES AND MATERIALS	984	0	984
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	283528	283468	566996
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT	283528	283468	566996
DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	16121145	16514469	32635614
	21-SUPPLIES AND MATERIALS	0	7541	7541
	34-SCHOLARSHIPS STIPENDS	0	15000	15000
	93-ELECTRICITY CHARGES	0	4950000	4950000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16121145	21487010	37608155
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	899773	899773
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	899773	899773
	TOTAL FOR DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA	16121145	22386783	38507928
DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3832286	4118655	7950941
	10-POL OF OFFICE VEHICLES	0	16944	16944
	30-OTHER CONTRACTUAL SERVICES	2051341	1983221	4034562
	93-ELECTRICITY CHARGES	0	1102150	1102150
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5883627	7220970	13104597

TOTAL FOR DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR	5883627	7220970	13104597
DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	1169738	1148412	2318150
13-OFFICE EXPENSES	4428	0	4428
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1174166	1148412	2322578
TOTAL FOR DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA	1174166	1148412	2322578
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	1454088	1822574	3276662
TOTAL FOR MH- 2211-FAMILY WELFARE	1454088	1822574	3276662
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT	1454088	1822574	3276662
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	23939139	23675219	47614358
10-POL OF OFFICE VEHICLES	0	16838	16838
13-OFFICE EXPENSES	0	18255	18255
21-SUPPLIES AND MATERIALS	0	511211	511211
30-OTHER CONTRACTUAL SERVICES	5984450	5810662	11795112
91-MEDICAL REIMBURSEMENT	54298	179333	233631
93-ELECTRICITY CHARGES	0	1062170	1062170
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29977887	31273688	61251575
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	2374956	3193365	5568321
13-OFFICE EXPENSES	23600	0	23600
TOTAL FOR MH- 2211-FAMILY WELFARE	2398556	3193365	5591921
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR	32376443	34467053	66843496
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	338144	338144
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	338144	338144
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB	0	338144	338144
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	4503918	4393034	8896952
TOTAL FOR MH- 2211-FAMILY WELFARE	4503918	4393034	8896952
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH			
52-MACHINERY AND EQUIPMENTS	4030992	2272500	6303492
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	4030992	2272500	6303492
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA	8534910	6665534	15200444
DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	15168755	16162595	31331350
30-OTHER CONTRACTUAL SERVICES	2619966	2451789	5071755
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17788721	18614384	36403105
Major Head- 2211-FAMILY WELFARE			

	01-SALARIES	1510222	1530684	3040906
TOTAL FOR MH- 2211-FAMILY WELFARE		1510222	1530684	3040906
TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR		19298943	20145068	39444011
DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	237950	237950	475900
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		237950	237950	475900
TOTAL FOR DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR		237950	237950	475900
DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR				
Major Head- 2055-POLICE				
	01-SALARIES	116044772	127349689	243394461
	02-WAGES	21676	21676	43352
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	1321570	1321570
	10-POL OF OFFICE VEHICLES	0	1941154	1941154
	11-DOMESTIC TRAVEL EXPENSES	0	133652	133652
	13-OFFICE EXPENSES	0	803640	803640
	14-RENT, RATES AND TAXES	0	125000	125000
	21-SUPPLIES AND MATERIALS	0	111106	111106
	27-MINOR WORKS	0	39128	39128
	28-PROFESSIONAL SERVICES	181000	792113	973113
	41-SECRET SERVICE EXPENDITURE	0	19008000	19008000
	91-MEDICAL REIMBURSEMENT	0	2823424	2823424
	92-TELEPHONE	76236	77422	153658
	93-ELECTRICITY CHARGES	738917	1891975	2630892
	94-WATER CHARGES	9109	0	9109
TOTAL FOR MH- 2055-POLICE		117071710	156439549	273511259
TOTAL FOR DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR		117071710	156439549	273511259
DDO- CIVIL HOSPITAL BANDLA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2279007	2292037	4571044
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2279007	2292037	4571044
TOTAL FOR DDO- CIVIL HOSPITAL BANDLA JALANDHAR		2279007	2292037	4571044
DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	47805930	38627449	86433379
	13-OFFICE EXPENSES	0	126270	126270
	30-OTHER CONTRACTUAL SERVICES	9881755	10196250	20078005
	92-TELEPHONE	0	1482	1482
	93-ELECTRICITY CHARGES	0	1780	1780
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		57687685	48953231	106640916
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4115876	3900286	8016162
TOTAL FOR MH- 2211-FAMILY WELFARE		4115876	3900286	8016162
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR		61803561	52853517	114657078
DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	2441242	2392424	4833666
	13-OFFICE EXPENSES	23600	0	23600



	91-MEDICAL REIMBURSEMENT	0	145540	145540
	TOTAL FOR MH- 2211-FAMILY WELFARE	2464842	2537964	5002806
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	0	3009900	3009900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	3209900	3209900
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA	2464842	5747864	8212706
DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	946318	946318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	946318	946318
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT	0	946318	946318
DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	11071519	10128282	21199801
	13-OFFICE EXPENSES	0	1000	1000
	93-ELECTRICITY CHARGES	0	24905	24905
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11071519	10154187	21225706
	TOTAL FOR DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB	11071519	10154187	21225706
DDO- CIVIL SURGEON FEROPUR FEROPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1318928	1450239	2769167
	TOTAL FOR MH- 2211-FAMILY WELFARE	1318928	1450239	2769167
	TOTAL FOR DDO- CIVIL SURGEON FEROPUR FEROPUR	1318928	1450239	2769167
DDO- CIVIL SURGEON GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	2199040	2087772	4286812
	13-OFFICE EXPENSES	23600	10000	33600
	91-MEDICAL REIMBURSEMENT	0	227575	227575
	TOTAL FOR MH- 2211-FAMILY WELFARE	2222640	2325347	4547987
	TOTAL FOR DDO- CIVIL SURGEON GURDASPUR GURDASPUR	2222640	2325347	4547987
DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	695403	695403
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	695403	695403
	TOTAL FOR DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR	0	695403	695403
DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4307085	4356043	8663128
	10-POL OF OFFICE VEHICLES	0	45597	45597
	21-SUPPLIES AND MATERIALS	0	207614283	207614283
	92-TELEPHONE	0	1141	1141
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4307085	212017064	216324149
	TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH	4307085	212017064	216324149
DDO- DEPUTY DIRECTOR AYURVEDIC DEPARTMENT(HO) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2097278	1893200	3990478
	28-PROFESSIONAL SERVICES	0	59789	59789
	30-OTHER CONTRACTUAL SERVICES	55557	55557	111114
	91-MEDICAL REIMBURSEMENT	0	210965	210965

	92-TELEPHONE	1746	1365	3111
	93-ELECTRICITY CHARGES	16963	0	16963
	94-WATER CHARGES	11517	0	11517
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2183061	2220876	4403937
	TOTAL FOR DDO- DEPUTY DIRECTOR AYURVEDIC DEPARTMENT(HO) CHANDIGARH CHANDIGARH	2183061	2220876	4403937
DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2740747	2864957	5605704
	92-TELEPHONE	1124	1124	2248
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2741871	2866081	5607952
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	22483	22483
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	22483	22483
	TOTAL FOR DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH	2741871	2888564	5630435
DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	17930692	20336365	38267057
	21-SUPPLIES AND MATERIALS	0	554502	554502
	93-ELECTRICITY CHARGES	15000000	0	15000000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32930692	20890867	53821559
	TOTAL FOR DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA	32930692	20890867	53821559
DDO- DIRECTOR, RESEARCH & MEDICAL EDUCATION SECTOR 69, S.A.S NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6263729	7543156	13806885
	13-OFFICE EXPENSES	0	98600	98600
	92-TELEPHONE	1984	0	1984
	93-ELECTRICITY CHARGES	56900	0	56900
	94-WATER CHARGES	1827	0	1827
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6324440	7641756	13966196
	TOTAL FOR DDO- DIRECTOR, RESEARCH & MEDICAL EDUCATION SECTOR 69, S.A.S NAGAR MOHALI	6324440	7641756	13966196
DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4063474	4463064	8526538
	02-WAGES	0	143328	143328
	92-TELEPHONE	1025	1012	2037
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4064499	4607404	8671903
	TOTAL FOR DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA	4064499	4607404	8671903
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2878232	2659086	5537318
	02-WAGES	0	165433	165433
	92-TELEPHONE	0	2002	2002
	93-ELECTRICITY CHARGES	0	1599	1599
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2878232	2828120	5706352
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	2878232	2828120	5706352
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	1582295	1670778	3253073
	92-TELEPHONE	962	962	1924
	93-ELECTRICITY CHARGES	670	1420	2090
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1583927	1673160	3257087
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	31401	0	31401
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31401	0	31401
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA	1615328	1673160	3288488
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1336988	1347784	2684772
	92-TELEPHONE	942	0	942
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1337930	1347784	2685714
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA	1337930	1347784	2685714
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	18500	18500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	18500	18500
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT	0	18500	18500
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6927254	6926832	13854086
	02-WAGES	67288	229497	296785
	92-TELEPHONE	1057	0	1057
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6995599	7156329	14151928
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA	6995599	7156329	14151928
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2488358	2044714	4533072
	02-WAGES	72464	0	72464
	92-TELEPHONE	808	824	1632
	93-ELECTRICITY CHARGES	10800	370	11170
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2572430	2045908	4618338
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA	2572430	2045908	4618338
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1739430	1741502	3480932
	02-WAGES	6194	92910	99104
	91-MEDICAL REIMBURSEMENT	0	8676	8676
	93-ELECTRICITY CHARGES	0	5530	5530
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1745624	1848618	3594242
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT	1745624	1848618	3594242
DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5285317	5179535	10464852
	02-WAGES	87992	0	87992

	92-TELEPHONE	893	1005	1898
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5374202	5180540	10554742
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR	5374202	5180540	10554742
DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	873269	64589	937858
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	873269	64589	937858
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5273372	6565755	11839127
	13-OFFICE EXPENSES	0	5000	5000
	92-TELEPHONE	884	1846	2730
	93-ELECTRICITY CHARGES	2763	4474	7237
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5277019	6577075	11854094
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA	6150288	6641664	12791952
DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3715206	3458507	7173713
	02-WAGES	0	192422	192422
	92-TELEPHONE	1179	1312	2491
	93-ELECTRICITY CHARGES	1143	793	1936
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3717528	3653034	7370562
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR	3717528	3653034	7370562
DDO- DISTRICT AYURVEDIC & UNANI OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3357420	3652159	7009579
	02-WAGES	0	136952	136952
	92-TELEPHONE	0	1648	1648
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3357420	3790759	7148179
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER KAPURTHALA	3357420	3790759	7148179
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1881266	2325127	4206393
	02-WAGES	0	5576	5576
	92-TELEPHONE	2135	2084	4219
	93-ELECTRICITY CHARGES	1430	0	1430
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1884831	2332787	4217618
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR	1884831	2332787	4217618
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROREPUR FEROREPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2417334	2093676	4511010
	91-MEDICAL REIMBURSEMENT	0	32456	32456
	92-TELEPHONE	879	896	1775
	93-ELECTRICITY CHARGES	1996	1510	3506
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2420209	2128538	4548747
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROREPUR	2420209	2128538	4548747
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4696972	4719541	9416513
	02-WAGES	0	373375	373375
	92-TELEPHONE	1863	1151	3014

	93-ELECTRICITY CHARGES	90	4170	4260
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4698925	5098237	9797162
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR	4698925	5098237	9797162
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5264655	4853306	10117961
	02-WAGES	343552	0	343552
	13-OFFICE EXPENSES	2660	0	2660
	91-MEDICAL REIMBURSEMENT	0	53904	53904
	92-TELEPHONE	837	836	1673
	93-ELECTRICITY CHARGES	6234	11814	18048
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5617938	4919860	10537798
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR	5617938	4919860	10537798
DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4087776	3415378	7503154
	02-WAGES	5368	259072	264440
	92-TELEPHONE	943	962	1905
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4094087	3675412	7769499
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	18032	18032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	18032	18032
	TOTAL FOR DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR	4094087	3693444	7787531
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4462978	4511830	8974808
	02-WAGES	245324	0	245324
	92-TELEPHONE	1272	1307	2579
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4709574	4513137	9222711
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI	4709574	4513137	9222711
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2134768	2134768	4269536
	02-WAGES	0	72488	72488
	21-SUPPLIES AND MATERIALS	0	110000	110000
	92-TELEPHONE	3535	0	3535
	93-ELECTRICITY CHARGES	0	2930	2930
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2138303	2320186	4458489
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR	2138303	2320186	4458489
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1262072	1262072	2524144
	93-ELECTRICITY CHARGES	0	780	780
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1262072	1262852	2524924
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN	1262072	1262852	2524924
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	143532	143532	287064
	13-OFFICE EXPENSES	550	0	550
	93-ELECTRICITY CHARGES	1800	0	1800
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	145882	143532	289414
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA	145882	143532	289414
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	134054	134054	268108
	21-SUPPLIES AND MATERIALS	1000	0	1000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	135054	134054	269108
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB	135054	134054	269108
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	139006	139006	278012
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	139006	139006	278012
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA	139006	139006	278012
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	356840	358616	715456
	21-SUPPLIES AND MATERIALS	490	0	490
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	357330	358616	715946
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR	357330	358616	715946
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	350087	350087	700174
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	350087	350087	700174
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN	350087	350087	700174
DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	8965232	8588033	17553265
	23-COST OF RATION	0	489506	489506
	28-PROFESSIONAL SERVICES	1107936	1088409	2196345
	91-MEDICAL REIMBURSEMENT	0	15407	15407
	92-TELEPHONE	1286	1059	2345
	93-ELECTRICITY CHARGES	4010	827849	831859
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10078464	11010263	21088727
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	0	51735	51735
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	251735	251735
	TOTAL FOR DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR	10078464	11261998	21340462
DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	104664	104664	209328
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	104664	104664	209328
	TOTAL FOR DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB	104664	104664	209328

## DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	527654	585078	1112732
21-SUPPLIES AND MATERIALS	0	3934	3934
30-OTHER CONTRACTUAL SERVICES	12737	12737	25474
91-MEDICAL REIMBURSEMENT	0	753482	753482
93-ELECTRICITY CHARGES	0	30030	30030
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	540391	1385261	1925652
TOTAL FOR DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB	540391	1385261	1925652

## DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	25367026	28941770	54308796
93-ELECTRICITY CHARGES	0	15000000	15000000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25367026	43941770	69308796
TOTAL FOR DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR	25367026	43941770	69308796

## DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	792467	721179	1513646
93-ELECTRICITY CHARGES	1150	210	1360
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	793617	721389	1515006
TOTAL FOR DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR	793617	721389	1515006

## DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	905817	757090	1662907
93-ELECTRICITY CHARGES	660	2070	2730
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	906477	759160	1665637
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA	906477	759160	1665637

## DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	664607	664607	1329214
93-ELECTRICITY CHARGES	0	1800	1800
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	664607	666407	1331014
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR	664607	666407	1331014

## DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	1155851	1168729	2324580
93-ELECTRICITY CHARGES	14210	0	14210
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1170061	1168729	2338790

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	37435	37435
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	37435	37435
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA	1170061	1206164	2376225

## DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	650361	658450	1308811
13-OFFICE EXPENSES	0	500	500
93-ELECTRICITY CHARGES	1127	0	1127
94-WATER CHARGES	3458	285	3743

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	654946	659235	1314181
TOTAL FOR DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH	654946	659235	1314181
DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL,ABOHAR FEROZEPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	6216366	6439341	12655707
93-ELECTRICITY CHARGES	0	4250000	4250000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6216366	10689341	16905707
TOTAL FOR DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL,ABOHAR	6216366	10689341	16905707
DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION KHARAR MOHALI Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	566048	0	566048
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	566048	0	566048
TOTAL FOR DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION KHARAR MOHALI	566048	0	566048
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	520662	523144	1043806
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	520662	523144	1043806
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR	520662	523144	1043806
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	139995	139995	279990
30-OTHER CONTRACTUAL SERVICES	69026	81556	150582
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	209021	221551	430572
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR	209021	221551	430572
DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	1323644	390534	1714178
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1323644	390534	1714178
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR	1323644	390534	1714178
DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	252808	257712	510520
21-SUPPLIES AND MATERIALS	1441	12432	13873
30-OTHER CONTRACTUAL SERVICES	85527	12737	98264
91-MEDICAL REIMBURSEMENT	0	358457	358457
93-ELECTRICITY CHARGES	18150	0	18150
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	357926	641338	999264
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT	357926	641338	999264
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	421924	424080	846004
30-OTHER CONTRACTUAL SERVICES	12737	12737	25474
91-MEDICAL REIMBURSEMENT	0	1115211	1115211
93-ELECTRICITY CHARGES	0	5500	5500
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	434661	1557528	1992189
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR	434661	1557528	1992189
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	298210	228804	527014



TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	298210	228804	527014
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR	298210	228804	527014
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	356226	359614	715840
21-SUPPLIES AND MATERIALS	0	9550	9550
91-MEDICAL REIMBURSEMENT	0	8108	8108
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	356226	377272	733498
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA	356226	377272	733498
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	947480	1096112	2043592
21-SUPPLIES AND MATERIALS	0	10025	10025
30-OTHER CONTRACTUAL SERVICES	112550	0	112550
91-MEDICAL REIMBURSEMENT	0	259793	259793
93-ELECTRICITY CHARGES	0	2720	2720
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1060030	1368650	2428680
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR	1060030	1368650	2428680
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	760985	761985	1522970
91-MEDICAL REIMBURSEMENT	0	72855	72855
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	760985	834840	1595825
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA	760985	834840	1595825
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	637501	637001	1274502
21-SUPPLIES AND MATERIALS	0	3464	3464
30-OTHER CONTRACTUAL SERVICES	12737	12737	25474
91-MEDICAL REIMBURSEMENT	0	218651	218651
93-ELECTRICITY CHARGES	0	7860	7860
94-WATER CHARGES	0	13274	13274
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	650238	892987	1543225
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA	650238	892987	1543225
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	1562311	1562811	3125122
30-OTHER CONTRACTUAL SERVICES	12737	12737	25474
91-MEDICAL REIMBURSEMENT	0	1300604	1300604
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1575048	2876152	4451200
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR	1575048	2876152	4451200
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	916565	926405	1842970
13-OFFICE EXPENSES	0	2443	2443
21-SUPPLIES AND MATERIALS	0	10000	10000
91-MEDICAL REIMBURSEMENT	0	483788	483788
93-ELECTRICITY CHARGES	0	27760	27760
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	916565	1450396	2366961
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR	916565	1450396	2366961
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR			

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	283420	298668	582088
30-OTHER CONTRACTUAL SERVICES	12737	12737	25474
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	296157	311405	607562
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR	296157	311405	607562

DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	1197048	1117629	2314677
13-OFFICE EXPENSES	0	9453	9453
21-SUPPLIES AND MATERIALS	17200	2882	20082
30-OTHER CONTRACTUAL SERVICES	0	12737	12737
91-MEDICAL REIMBURSEMENT	360620	718358	1078978
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1574868	1861059	3435927
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA	1574868	1861059	3435927

DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	340960	340960	681920
30-OTHER CONTRACTUAL SERVICES	14237	14237	28474
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	355197	355197	710394
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB	355197	355197	710394

DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	139778	139778	279556
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	139778	139778	279556
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN	139778	139778	279556

DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	217812	426708	644520
30-OTHER CONTRACTUAL SERVICES	0	50944	50944
91-MEDICAL REIMBURSEMENT	0	8108	8108
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	217812	485760	703572
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR	217812	485760	703572

DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	547662	619185	1166847
91-MEDICAL REIMBURSEMENT	96292	106487	202779
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	643954	725672	1369626
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR	643954	725672	1369626

DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	713241	713241	1426482
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	713241	713241	1426482
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA	713241	713241	1426482

DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	468024	468024	936048
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	468024	468024	936048
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR	468024	468024	936048

DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	1188573	1138620	2327193
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TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1188573	1138620	2327193
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR	1188573	1138620	2327193
DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	829244	161372	990616
30-OTHER CONTRACTUAL SERVICES	12736	12736	25472
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	841980	174108	1016088
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR	841980	174108	1016088
DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	1491762	1640822	3132584
30-OTHER CONTRACTUAL SERVICES	12737	12737	25474
91-MEDICAL REIMBURSEMENT	0	381670	381670
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1504499	2035229	3539728
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR	1504499	2035229	3539728
DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	347046	294836	641882
30-OTHER CONTRACTUAL SERVICES	12737	12737	25474
91-MEDICAL REIMBURSEMENT	230262	0	230262
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	590045	307573	897618
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR	590045	307573	897618
DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	588972	593498	1182470
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	588972	593498	1182470
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR	588972	593498	1182470
DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	579754	646306	1226060
21-SUPPLIES AND MATERIALS	0	9596	9596
30-OTHER CONTRACTUAL SERVICES	12737	12737	25474
91-MEDICAL REIMBURSEMENT	0	40593	40593
93-ELECTRICITY CHARGES	0	15530	15530
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	592491	724762	1317253
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA	592491	724762	1317253
DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	622926	514925	1137851
21-SUPPLIES AND MATERIALS	4700	0	4700
30-OTHER CONTRACTUAL SERVICES	56280	0	56280
91-MEDICAL REIMBURSEMENT	117618	158314	275932
93-ELECTRICITY CHARGES	0	17970	17970
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	801524	691209	1492733
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT	801524	691209	1492733
DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	194180	61700	255880
21-SUPPLIES AND MATERIALS	0	7350	7350
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	194180	69050	263230
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA	194180	69050	263230

## DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	312179	372566	684745
21-SUPPLIES AND MATERIALS	0	4780	4780
91-MEDICAL REIMBURSEMENT	0	309745	309745
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	312179	687091	999270
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA	312179	687091	999270

## DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	182048	182048	364096
91-MEDICAL REIMBURSEMENT	233272	1257976	1491248
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	415320	1440024	1855344
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR	415320	1440024	1855344

## DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	627994	527010	1155004
30-OTHER CONTRACTUAL SERVICES	13446	13446	26892
91-MEDICAL REIMBURSEMENT	0	288844	288844
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	641440	829300	1470740
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA	641440	829300	1470740

## DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	362660	300650	663310
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	362660	300650	663310
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR	362660	300650	663310

## DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	341762	465165	806927
30-OTHER CONTRACTUAL SERVICES	24828	24828	49656
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	366590	489993	856583
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA	366590	489993	856583

## DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	177589	276443	454032
30-OTHER CONTRACTUAL SERVICES	25474	0	25474
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	203063	276443	479506
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN	203063	276443	479506

## DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	208442	216002	424444
93-ELECTRICITY CHARGES	0	20740	20740
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	208442	236742	445184
TOTAL FOR DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR	208442	236742	445184

## DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	3879220	3979606	7858826
13-OFFICE EXPENSES	0	8310	8310
93-ELECTRICITY CHARGES	0	120170	120170
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3879220	4108086	7987306
TOTAL FOR DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI	3879220	4108086	7987306

## DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	14911557	14540310	29451867
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14911557	14540310	29451867
	TOTAL FOR DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI	14911557	14540310	29451867
DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	434498	351114	785612
	91-MEDICAL REIMBURSEMENT	0	395369	395369
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	434498	746483	1180981
	TOTAL FOR DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI	434498	746483	1180981
DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	870191	945395	1815586
	21-SUPPLIES AND MATERIALS	0	19220	19220
	30-OTHER CONTRACTUAL SERVICES	12736	12736	25472
	91-MEDICAL REIMBURSEMENT	0	2155212	2155212
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	882927	3132563	4015490
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI	882927	3132563	4015490
DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	943964	920214	1864178
	91-MEDICAL REIMBURSEMENT	31492	161041	192533
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	975456	1081255	2056711
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI	975456	1081255	2056711
DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	752909	638013	1390922
	30-OTHER CONTRACTUAL SERVICES	0	25474	25474
	91-MEDICAL REIMBURSEMENT	0	118899	118899
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	752909	782386	1535295
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI	752909	782386	1535295
DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1227866	1114802	2342668
	91-MEDICAL REIMBURSEMENT	0	295374	295374
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1227866	1410176	2638042
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI	1227866	1410176	2638042
DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4392645	4810187	9202832
	21-SUPPLIES AND MATERIALS	63191	0	63191
	91-MEDICAL REIMBURSEMENT	2666712	2901318	5568030
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7122548	7711505	14834053
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI	7122548	7711505	14834053
DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	253231	253231	506462
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	253231	253231	506462
	TOTAL FOR DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA	253231	253231	506462
DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	627150	528394	1155544
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	627150	528394	1155544
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR	627150	528394	1155544
DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	12164814	12149557	24314371
	21-SUPPLIES AND MATERIALS	185917	0	185917
	23-COST OF RATION	0	11880	11880
	92-TELEPHONE	952	1067	2019
	94-WATER CHARGES	0	1500000	1500000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12351683	13662504	26014187
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR	12351683	13862504	26214187
DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR	12351683	13862504	26214187
DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	779776	779776	1559552
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	779776	779776	1559552
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	359453	359453
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	359453	359453
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT	779776	1139229	1919005
DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1153850	1156622	2310472
	TOTAL FOR MH- 2211-FAMILY WELFARE	1153850	1156622	2310472
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA	1153850	1156622	2310472
DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	765243	768631	1533874
	30-OTHER CONTRACTUAL SERVICES	12736	12737	25473
	91-MEDICAL REIMBURSEMENT	212711	0	212711
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	990690	781368	1772058
	TOTAL FOR DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR	990690	781368	1772058
DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5615735	5029004	10644739
	13-OFFICE EXPENSES	0	2000	2000
	21-SUPPLIES AND MATERIALS	0	37756	37756
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5615735	5068760	10684495
	TOTAL FOR DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA	5615735	5068760	10684495
DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	237274	237274	474548
	93-ELECTRICITY CHARGES	0	2120	2120
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	237274	239394	476668

TOTAL FOR DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR	237274	239394	476668
DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	271298	272466	543764
13-OFFICE EXPENSES	0	800	800
93-ELECTRICITY CHARGES	0	1480	1480
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	271298	274746	546044
TOTAL FOR DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA	271298	274746	546044
DDO- PHYSICIAN INCHARGE GOVT. HOMOEO DISPENSARY JALANDHAR JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	469326	539339	1008665
13-OFFICE EXPENSES	0	1020	1020
93-ELECTRICITY CHARGES	0	26000	26000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	469326	566359	1035685
TOTAL FOR DDO- PHYSICIAN INCHARGE GOVT. HOMOEO DISPENSARY JALANDHAR JALANDHAR	469326	566359	1035685
DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	4615103	4764612	9379715
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4615103	4764612	9379715
TOTAL FOR DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR	4615103	4764612	9379715
DDO- PRIMARY HEALTH CENTRE JAMSHER KHAAS JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	2794180	2879501	5673681
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2794180	2879501	5673681
TOTAL FOR DDO- PRIMARY HEALTH CENTRE JAMSHER KHAAS JALANDHAR	2794180	2879501	5673681
DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	2969423	2670579	5640002
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2969423	2670579	5640002
TOTAL FOR DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR	2969423	2670579	5640002
DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	4115770	4127365	8243135
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4115770	4127365	8243135
TOTAL FOR DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR	4115770	4127365	8243135
DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	847223	936397	1783620
91-MEDICAL REIMBURSEMENT	0	1800	1800
TOTAL FOR MH- 2211-FAMILY WELFARE	847223	938197	1785420
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	51282	51282
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	51282	51282
TOTAL FOR DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR	847223	989479	1836702
DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	1553524	1353248	2906772
93-ELECTRICITY CHARGES	0	35680	35680

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1553524	1388928	2942452
TOTAL FOR DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR	1553524	1388928	2942452
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	0	800982	800982
13-OFFICE EXPENSES	0	5077	5077
93-ELECTRICITY CHARGES	0	29955	29955
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	836014	836014
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	39000	39000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	39000	39000
TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR	0	875014	875014
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	0	161848	161848
13-OFFICE EXPENSES	33600	0	33600
TOTAL FOR MH- 2211-FAMILY WELFARE	33600	161848	195448
TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR	33600	161848	195448
DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	1822158	2308560	4130718
13-OFFICE EXPENSES	0	698	698
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1822158	2309258	4131416
TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR	1822158	2309258	4131416
DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	7212358	7246397	14458755
13-OFFICE EXPENSES	0	8668	8668
93-ELECTRICITY CHARGES	0	4500000	4500000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7212358	11755065	18967423
TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR	7212358	11755065	18967423
DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	3735113	3492036	7227149
11-DOMESTIC TRAVEL EXPENSES	0	1440	1440
13-OFFICE EXPENSES	11862	9322	21184
21-SUPPLIES AND MATERIALS	0	4455	4455
93-ELECTRICITY CHARGES	0	10260	10260
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3746975	3517513	7264488
TOTAL FOR DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR	3746975	3517513	7264488
DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	4698115	4428276	9126391
13-OFFICE EXPENSES	3030	14887	17917
93-ELECTRICITY CHARGES	0	65651	65651
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4701145	4508814	9209959
TOTAL FOR DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR	4701145	4508814	9209959
DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			



	01-SALARIES	4091683	4007239	8098922
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4091683	4007239	8098922
	TOTAL FOR DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR	4091683	4007239	8098922
DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5575027	5393084	10968111
	13-OFFICE EXPENSES	1665	24038	25703
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5576692	5417122	10993814
	TOTAL FOR DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR	5576692	5417122	10993814
DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4163006	4437936	8600942
	13-OFFICE EXPENSES	0	31655	31655
	21-SUPPLIES AND MATERIALS	0	1900	1900
	93-ELECTRICITY CHARGES	0	385642	385642
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4163006	4857133	9020139
	TOTAL FOR DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR	4163006	4857133	9020139
DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6243995	6156693	12400688
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6243995	6156693	12400688
	TOTAL FOR DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR	6243995	6156693	12400688
DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1308666	1870694	3179360
	30-OTHER CONTRACTUAL SERVICES	12736	12736	25472
	91-MEDICAL REIMBURSEMENT	490179	1984894	2475073
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1811581	3868324	5679905
	TOTAL FOR DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR	1811581	3868324	5679905
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1320943	1332466	2653409
	30-OTHER CONTRACTUAL SERVICES	12737	12737	25474
	91-MEDICAL REIMBURSEMENT	0	862108	862108
	93-ELECTRICITY CHARGES	0	44860	44860
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1333680	2252171	3585851
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA	1333680	2252171	3585851
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	297654	300910	598564
	91-MEDICAL REIMBURSEMENT	0	96139	96139
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	297654	397049	694703
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA	297654	397049	694703
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3284973	5743402	9028375
	13-OFFICE EXPENSES	0	26399	26399
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3284973	5769801	9054774
Major Head- 2211-FAMILY WELFARE				

	01-SALARIES	185884	1473590	1659474
TOTAL FOR MH- 2211-FAMILY WELFARE		185884	1473590	1659474
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA		3470857	7243391	10714248
DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1769212	1773008	3542220
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1769212	1773008	3542220
TOTAL FOR DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB		1769212	1773008	3542220
DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	76920	76920	153840
TOTAL FOR MH- 2211-FAMILY WELFARE		76920	76920	153840
TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON		76920	76920	153840
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4416416	5327860	9744276
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4416416	5327860	9744276
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA		4416416	5327860	9744276
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2139522	1869434	4008956
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2139522	1869434	4008956
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL		2139522	1869434	4008956
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	12526390	12348056	24874446
	10-POL OF OFFICE VEHICLES	0	11111	11111
	13-OFFICE EXPENSES	1770	11116	12886
	30-OTHER CONTRACTUAL SERVICES	1499908	1533340	3033248
	59-POL OF TRANSPORT VEHICLES	0	4761	4761
	91-MEDICAL REIMBURSEMENT	0	181460	181460
	92-TELEPHONE	0	2633	2633
	93-ELECTRICITY CHARGES	0	3600000	3600000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		14028068	17692477	31720545
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA		14028068	17692477	31720545
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2482032	2486238	4968270
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2482032	2486238	4968270
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB		2482032	2486238	4968270
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	7207969	7909295	15117264
	13-OFFICE EXPENSES	0	4467	4467
	93-ELECTRICITY CHARGES	0	7700000	7700000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7207969	15613762	22821731
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI		7207969	15613762	22821731
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3219459	3879757	7099216

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3219459	3879757	7099216
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR	3219459	3879757	7099216
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	2971101	3275726	6246827
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2971101	3275726	6246827
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB	2971101	3275726	6246827
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	473270	0	473270
TOTAL FOR MH- 2211-FAMILY WELFARE	473270	0	473270
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI	473270	0	473270
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	2580831	2638881	5219712
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2580831	2638881	5219712
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR	2580831	2638881	5219712
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	11401769	11420846	22822615
21-SUPPLIES AND MATERIALS	0	34716	34716
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11401769	11455562	22857331
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN	11401769	11455562	22857331
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	7107148	7103437	14210585
21-SUPPLIES AND MATERIALS	732404	0	732404
93-ELECTRICITY CHARGES	0	600000	600000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7839552	7703437	15542989
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN	7839552	7703437	15542989
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	4120768	5688818	9809586
13-OFFICE EXPENSES	0	1432	1432
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4120768	5690250	9811018
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB	4120768	5690250	9811018
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	1486198	1906732	3392930
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1486198	1906732	3392930
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB	1486198	1906732	3392930
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	7934289	7879001	15813290
13-OFFICE EXPENSES	8061	0	8061
93-ELECTRICITY CHARGES	0	2250000	2250000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7942350	10129001	18071351
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	178086	178086	356172

TOTAL FOR MH- 2211-FAMILY WELFARE	178086	178086	356172
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR	8120436	10307087	18427523
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	5727264	6579106	12306370
10-POL OF OFFICE VEHICLES	0	20000	20000
13-OFFICE EXPENSES	0	150560	150560
30-OTHER CONTRACTUAL SERVICES	2374209	2402628	4776837
92-TELEPHONE	0	1991	1991
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8101473	9154285	17255758
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB			
FATEHGARH SAHIB	8101473	9154285	17255758
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	2681532	2776384	5457916
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2681532	2776384	5457916
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA	2681532	2776384	5457916
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	5941298	6150446	12091744
21-SUPPLIES AND MATERIALS	0	61718	61718
93-ELECTRICITY CHARGES	0	500000	500000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5941298	6712164	12653462
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA	5941298	6712164	12653462
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	2566842	2504992	5071834
21-SUPPLIES AND MATERIALS	0	321809	321809
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2566842	2826801	5393643
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W)	2566842	2826801	5393643
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	178119	181240	359359
TOTAL FOR MH- 2211-FAMILY WELFARE	178119	181240	359359
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD	178119	181240	359359
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	1570451	1696680	3267131
TOTAL FOR MH- 2211-FAMILY WELFARE	1570451	1696680	3267131
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB	1570451	1696680	3267131
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	4111801	4039391	8151192
93-ELECTRICITY CHARGES	2200000	2000000	4200000
94-WATER CHARGES	0	50000	50000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6311801	6089391	12401192
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	159140	161656	320796
TOTAL FOR MH- 2211-FAMILY WELFARE	159140	161656	320796
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT	6470941	6251047	12721988
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR			

## Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	5913597	5300054	11213651
13-OFFICE EXPENSES	0	5726	5726
21-SUPPLIES AND MATERIALS	0	31646	31646
93-ELECTRICITY CHARGES	83650	1092380	1176030
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5997247	6429806	12427053

## Major Head- 2211-FAMILY WELFARE

01-SALARIES	78274	77934	156208
TOTAL FOR MH- 2211-FAMILY WELFARE	78274	77934	156208
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA	6075521	6507740	12583261

## DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR

## Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	5761397	5976554	11737951
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5761397	5976554	11737951
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR	5761397	5976554	11737951

## DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA

## Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	8376857	8342537	16719394
13-OFFICE EXPENSES	0	5778	5778
93-ELECTRICITY CHARGES	0	3750	3750
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8376857	8352065	16728922
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA	8376857	8352065	16728922

## DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR

## Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	3970805	4530734	8501539
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3970805	4530734	8501539
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR	3970805	4530734	8501539

## DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR

## Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	9801871	10149663	19951534
91-MEDICAL REIMBURSEMENT	0	26409	26409
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9801871	10176072	19977943

## Major Head- 2211-FAMILY WELFARE

01-SALARIES	298707	447339	746046
TOTAL FOR MH- 2211-FAMILY WELFARE	298707	447339	746046
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT	10100578	10623411	20723989

## DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA

## Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	5438202	5388783	10826985
13-OFFICE EXPENSES	1732	6547	8279
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5439934	5395330	10835264
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA	5439934	5395330	10835264

## DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA

## Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	4735372	5128780	9864152
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4735372	5128780	9864152
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA	4735372	5128780	9864152

## DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA

## Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	4327454	4792215	9119669
13-OFFICE EXPENSES	0	2261	2261

	91-MEDICAL REIMBURSEMENT	0	2939	2939
	93-ELECTRICITY CHARGES	0	500000	500000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4327454	5297415	9624869
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA	4327454	5297415	9624869
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2191050	2072458	4263508
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2191050	2072458	4263508
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR	2191050	2072458	4263508
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2670861	2493693	5164554
	21-SUPPLIES AND MATERIALS	0	234550	234550
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2670861	2728243	5399104
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA	2670861	2728243	5399104
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4555786	4866753	9422539
	91-MEDICAL REIMBURSEMENT	0	40390	40390
	93-ELECTRICITY CHARGES	0	1120000	1120000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4555786	6027143	10582929
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	145410	145410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	145410	145410
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR	4555786	6172553	10728339
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	341504	438632	780136
	TOTAL FOR MH- 2211-FAMILY WELFARE	341504	438632	780136
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN	341504	438632	780136
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4039805	4003804	8043609
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4039805	4003804	8043609
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR	4039805	4003804	8043609
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL,KHANNA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	9887979	10294315	20182294
	21-SUPPLIES AND MATERIALS	0	82372	82372
	93-ELECTRICITY CHARGES	0	503000	503000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9887979	10879687	20767666
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL,KHANNA LUDHIANA	9887979	10879687	20767666
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5329109	5161564	10490673
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5329109	5161564	10490673
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN	5329109	5161564	10490673
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4295191	4680744	8975935

	13-OFFICE EXPENSES	0	34940	34940
	30-OTHER CONTRACTUAL SERVICES	3136644	3173270	6309914
	92-TELEPHONE	0	5000	5000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7431835	7893954	15325789
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA	7431835	7893954	15325789
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	20854633	20876702	41731335
	10-POL OF OFFICE VEHICLES	0	17349	17349
	11-DOMESTIC TRAVEL EXPENSES	0	16730	16730
	13-OFFICE EXPENSES	0	600	600
	30-OTHER CONTRACTUAL SERVICES	7006757	7466242	14472999
	91-MEDICAL REIMBURSEMENT	0	47202	47202
	93-ELECTRICITY CHARGES	0	31860	31860
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27861390	28456685	56318075
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR	27861390	28456685	56318075
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	0	1763996	1763996
	TOTAL FOR MH- 2211-FAMILY WELFARE	0	1763996	1763996
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND	0	1763996	1763996
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	2770440	2763580	5534020
	13-OFFICE EXPENSES	0	3000	3000
	TOTAL FOR MH- 2211-FAMILY WELFARE	2770440	2766580	5537020
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR	2770440	2766580	5537020
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	393649	372446	766095
	TOTAL FOR MH- 2211-FAMILY WELFARE	393649	372446	766095
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR	393649	372446	766095
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5362010	5518526	10880536
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5362010	5518526	10880536
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	914987	1188405	2103392
	TOTAL FOR MH- 2211-FAMILY WELFARE	914987	1188405	2103392
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR	6276997	6706931	12983928
DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	505016	507672	1012688
	30-OTHER CONTRACTUAL SERVICES	136824	24274	161098
	91-MEDICAL REIMBURSEMENT	0	408088	408088
	93-ELECTRICITY CHARGES	0	20810	20810
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	641840	960844	1602684
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA	641840	960844	1602684

## DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	376560	376560	753120
30-OTHER CONTRACTUAL SERVICES	12737	82945	95682
91-MEDICAL REIMBURSEMENT	0	24962	24962
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	389297	484467	873764
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH	389297	484467	873764

## DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	238108	238108	476216
13-OFFICE EXPENSES	0	2510	2510
21-SUPPLIES AND MATERIALS	0	4200	4200
91-MEDICAL REIMBURSEMENT	33819	969240	1003059
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	271927	1214058	1485985
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR	271927	1214058	1485985

## DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	443434	507718	951152
13-OFFICE EXPENSES	0	8380	8380
21-SUPPLIES AND MATERIALS	20400	0	20400
30-OTHER CONTRACTUAL SERVICES	81559	12737	94296
91-MEDICAL REIMBURSEMENT	0	536826	536826
93-ELECTRICITY CHARGES	0	2820	2820
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	545393	1068481	1613874
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA	545393	1068481	1613874

## DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	407906	411718	819624
21-SUPPLIES AND MATERIALS	0	8450	8450
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	407906	420168	828074
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR	407906	420168	828074

## DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	372097	372597	744694
21-SUPPLIES AND MATERIALS	25229	0	25229
30-OTHER CONTRACTUAL SERVICES	87421	12737	100158
91-MEDICAL REIMBURSEMENT	213712	219130	432842
93-ELECTRICITY CHARGES	0	6220	6220
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	698459	610684	1309143
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA	698459	610684	1309143

## DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	361333	364221	725554
21-SUPPLIES AND MATERIALS	3436	0	3436
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	364769	364221	728990
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA	364769	364221	728990

## DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	264029	264029	528058
91-MEDICAL REIMBURSEMENT	0	59940	59940
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	264029	323969	587998



TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA	264029	323969	587998
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	361405	362405	723810
21-SUPPLIES AND MATERIALS	5155	0	5155
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	366560	362405	728965
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA	366560	362405	728965
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	951011	1166303	2117314
13-OFFICE EXPENSES	0	7052	7052
21-SUPPLIES AND MATERIALS	15536	0	15536
91-MEDICAL REIMBURSEMENT	252563	965124	1217687
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1219110	2138479	3357589
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA	1219110	2138479	3357589
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	927398	927398	1854796
13-OFFICE EXPENSES	0	2956	2956
21-SUPPLIES AND MATERIALS	0	9100	9100
91-MEDICAL REIMBURSEMENT	0	221639	221639
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	927398	1161093	2088491
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA	927398	1161093	2088491
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	473992	473992	947984
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	473992	473992	947984
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA	473992	473992	947984
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	0	2191695	2191695
21-SUPPLIES AND MATERIALS	0	22024	22024
91-MEDICAL REIMBURSEMENT	0	586795	586795
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	2800514	2800514
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA	0	2800514	2800514
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	441904	445830	887734
21-SUPPLIES AND MATERIALS	5155	11100	16255
91-MEDICAL REIMBURSEMENT	33594	96807	130401
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	480653	553737	1034390
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA	480653	553737	1034390
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	983720	1094312	2078032
13-OFFICE EXPENSES	0	4308	4308
91-MEDICAL REIMBURSEMENT	335778	1517131	1852909
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1319498	2615751	3935249
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA	1319498	2615751	3935249
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			

	01-SALARIES	149928	152296	302224
	30-OTHER CONTRACTUAL SERVICES	26972	150491	177463
	91-MEDICAL REIMBURSEMENT	0	121523	121523
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	176900	424310	601210
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT	176900	424310	601210
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1646498	1656060	3302558
	91-MEDICAL REIMBURSEMENT	0	736662	736662
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1646498	2392722	4039220
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA	1646498	2392722	4039220
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY,CHHEHARTA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	739680	739680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	739680	739680
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1598656	1501805	3100461
	91-MEDICAL REIMBURSEMENT	0	998389	998389
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1598656	2500194	4098850
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY,CHHEHARTA	1598656	3239874	4838530
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN MANSA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1251236	1087677	2338913
	TOTAL FOR MH- 2211-FAMILY WELFARE	1251236	1087677	2338913
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN	1251236	1087677	2338913
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1042878	1359000	2401878
	13-OFFICE EXPENSES	0	2365	2365
	91-MEDICAL REIMBURSEMENT	0	3520	3520
	TOTAL FOR MH- 2211-FAMILY WELFARE	1042878	1364885	2407763
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH	1042878	1364885	2407763
DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3413131	3123448	6536579
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3413131	3123448	6536579
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA	3413131	3123448	6536579
DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5344288	5239608	10583896
	93-ELECTRICITY CHARGES	0	1300000	1300000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5344288	6539608	11883896
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA	5344288	6539608	11883896
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1915705	1985538	3901243
	93-ELECTRICITY CHARGES	1400000	0	1400000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3315705	1985538	5301243
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT	3315705	1985538	5301243
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR				

Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	21700	43400	65100
	TOTAL FOR MH- 2211-FAMILY WELFARE	21700	43400	65100
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT	21700	43400	65100
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	127684	1313104	1440788
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	127684	1313104	1440788
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6947092	7269201	14216293
	91-MEDICAL REIMBURSEMENT	0	3000	3000
	93-ELECTRICITY CHARGES	0	9800000	9800000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6947092	17072201	24019293
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA	7074776	18385305	25460081
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,GIDDERBAHA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	24697	24697	49394
	TOTAL FOR MH- 2211-FAMILY WELFARE	24697	24697	49394
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,GIDDERBAHA	24697	24697	49394
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	7375205	7613123	14988328
	50-OTHER CHARGES	0	1024320	1024320
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7375205	8637443	16012648
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA	7375205	8637443	16012648
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	448832	448832	897664
	13-OFFICE EXPENSES	33600	0	33600
	TOTAL FOR MH- 2211-FAMILY WELFARE	482432	448832	931264
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA	482432	448832	931264
DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	414452	456512	870964
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	414452	456512	870964
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA	414452	456512	870964
DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1061336	1066154	2127490
	TOTAL FOR MH- 2211-FAMILY WELFARE	1061336	1066154	2127490
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN	1061336	1066154	2127490
DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1086363	1526825	2613188
	TOTAL FOR MH- 2211-FAMILY WELFARE	1086363	1526825	2613188
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI	1086363	1526825	2613188
DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1458909	1487314	2946223
	TOTAL FOR MH- 2211-FAMILY WELFARE	1458909	1487314	2946223

TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI	1458909	1487314	2946223
DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	1674403	1786763	3461166
TOTAL FOR MH- 2211-FAMILY WELFARE	1674403	1786763	3461166
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI	1674403	1786763	3461166
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	5447597	5341347	10788944
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5447597	5341347	10788944
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT	5447597	5341347	10788944
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA FARIDKOT			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	2232169	2353302	4585471
TOTAL FOR MH- 2211-FAMILY WELFARE	2232169	2353302	4585471
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA FARIDKOT	2232169	2353302	4585471
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	4936956	5230631	10167587
21-SUPPLIES AND MATERIALS	0	73396	73396
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4936956	5304027	10240983
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN	4936956	5304027	10240983
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	3835333	3906105	7741438
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3835333	3906105	7741438
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR	3835333	3906105	7741438
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	4790830	5322842	10113672
13-OFFICE EXPENSES	0	2835	2835
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4790830	5325677	10116507
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN	4790830	5325677	10116507
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAN, FAZILKA FEROZEPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	3335772	3228684	6564456
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3335772	3228684	6564456
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAN, FAZILKA FEROZEPUR	3335772	3228684	6564456
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	1219874	1406092	2625966
TOTAL FOR MH- 2211-FAMILY WELFARE	1219874	1406092	2625966
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA	1219874	1406092	2625966
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR			

Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1173602	1262105	2435707
	TOTAL FOR MH- 2211-FAMILY WELFARE	1173602	1262105	2435707
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR	1173602	1262105	2435707
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1208958	1274965	2483923
	TOTAL FOR MH- 2211-FAMILY WELFARE	1208958	1274965	2483923
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR	1208958	1274965	2483923
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	810761	832994	1643755
	TOTAL FOR MH- 2211-FAMILY WELFARE	810761	832994	1643755
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA	810761	832994	1643755
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1816228	1489706	3305934
	TOTAL FOR MH- 2211-FAMILY WELFARE	1816228	1489706	3305934
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA	1816228	1489706	3305934
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	970291	1098929	2069220
	TOTAL FOR MH- 2211-FAMILY WELFARE	970291	1098929	2069220
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR	970291	1098929	2069220
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	8592516	4609551	13202067
	13-OFFICE EXPENSES	0	53414	53414
	21-SUPPLIES AND MATERIALS	0	225042	225042
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8592516	4888007	13480523
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	891658	894202	1785860
	TOTAL FOR MH- 2211-FAMILY WELFARE	891658	894202	1785860
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA	9484174	5782209	15266383
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	644286	533054	1177340
	TOTAL FOR MH- 2211-FAMILY WELFARE	644286	533054	1177340
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR	644286	533054	1177340
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1436029	1446934	2882963
	TOTAL FOR MH- 2211-FAMILY WELFARE	1436029	1446934	2882963

TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA	1436029	1446934	2882963
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	5941791	5783892	11725683
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5941791	5783892	11725683
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR	5941791	5783892	11725683
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	5533156	5744160	11277316
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5533156	5744160	11277316
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR	5533156	5744160	11277316
DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	5301871	5600990	10902861
13-OFFICE EXPENSES	16530	3394	19924
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5318401	5604384	10922785
TOTAL FOR DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR	5318401	5604384	10922785
DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	7493014	7329192	14822206
13-OFFICE EXPENSES	0	3308	3308
93-ELECTRICITY CHARGES	0	8865	8865
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7493014	7341365	14834379
TOTAL FOR DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA	7493014	7341365	14834379
DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	1877875	1880763	3758638
10-POL OF OFFICE VEHICLES	0	8000	8000
13-OFFICE EXPENSES	0	27720	27720
21-SUPPLIES AND MATERIALS	0	186269	186269
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1877875	2102752	3980627
TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH	1877875	2102752	3980627
DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	5695213	5893017	11588230
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5695213	5893017	11588230
TOTAL FOR DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN	5695213	5893017	11588230
DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1938900	0	1938900
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1938900	0	1938900
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	10256081	9828282	20084363
13-OFFICE EXPENSES	0	16267	16267
21-SUPPLIES AND MATERIALS	0	24519	24519
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10256081	9869068	20125149

TOTAL FOR DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR	12194981	9869068	22064049
DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	3152184	3024125	6176309
13-OFFICE EXPENSES	0	24703	24703
93-ELECTRICITY CHARGES	0	5630	5630
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3152184	3054458	6206642
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI	3152184	3054458	6206642
DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	6041423	5917469	11958892
13-OFFICE EXPENSES	0	7611	7611
91-MEDICAL REIMBURSEMENT	0	107700	107700
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6041423	6032780	12074203
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI	6041423	6032780	12074203
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAR	200000	0	200000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	5050819	4945710	9996529
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5050819	4945710	9996529
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN	5050819	4945710	9996529
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	1762390	1321220	3083610
TOTAL FOR MH- 2211-FAMILY WELFARE	1762390	1321220	3083610
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN	1762390	1321220	3083610
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN TARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	4137706	4353414	8491120
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4137706	4353414	8491120
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN TARAN	4137706	4353414	8491120
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	1729015	3241587	4970602
TOTAL FOR MH- 2211-FAMILY WELFARE	1729015	3241587	4970602
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA	1729015	3241587	4970602
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	1564614	1781717	3346331
TOTAL FOR MH- 2211-FAMILY WELFARE	1564614	1781717	3346331
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL	1564614	1781717	3346331
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			

	01-SALARIES	3190981	3375894	6566875
	13-OFFICE EXPENSES	0	12003	12003
	93-ELECTRICITY CHARGES	0	650000	650000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3190981	4037897	7228878
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAJ MOGA	3190981	4037897	7228878
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5952600	5533180	11485780
	93-ELECTRICITY CHARGES	0	700000	700000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5952600	6233180	12185780
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE	5952600	6233180	12185780
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	701338	802062	1503400
	TOTAL FOR MH- 2211-FAMILY WELFARE	701338	802062	1503400
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA	701338	802062	1503400
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	418972	418972	837944
	TOTAL FOR MH- 2211-FAMILY WELFARE	418972	418972	837944
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL	418972	418972	837944
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1260319	1249071	2509390
	TOTAL FOR MH- 2211-FAMILY WELFARE	1260319	1249071	2509390
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE	1260319	1249071	2509390
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6496413	6708160	13204573
	13-OFFICE EXPENSES	0	24319	24319
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6496413	6732479	13228892
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1482286	1490648	2972934
	TOTAL FOR MH- 2211-FAMILY WELFARE	1482286	1490648	2972934
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA	7978699	8223127	16201826
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4955009	4105317	9060326
	93-ELECTRICITY CHARGES	0	591700	591700
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4955009	4697017	9652026
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA	4955009	4697017	9652026
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	687978	676198	1364176
	TOTAL FOR MH- 2211-FAMILY WELFARE	687978	676198	1364176
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT	687978	676198	1364176
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1238718	1346044	2584762



TOTAL FOR MH- 2211-FAMILY WELFARE	1238718	1346044	2584762
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS	1238718	1346044	2584762
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	847972	891650	1739622
TOTAL FOR MH- 2211-FAMILY WELFARE	847972	891650	1739622
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL	847972	891650	1739622
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	841891	777531	1619422
TOTAL FOR MH- 2211-FAMILY WELFARE	841891	777531	1619422
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR	841891	777531	1619422
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	931378	931378	1862756
TOTAL FOR MH- 2211-FAMILY WELFARE	931378	931378	1862756
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH	931378	931378	1862756
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	1334624	1329185	2663809
TOTAL FOR MH- 2211-FAMILY WELFARE	1334624	1329185	2663809
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA	1334624	1329185	2663809
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	6685232	7908858	14594090
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6685232	7908858	14594090
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA	6685232	7908858	14594090
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	921341	773662	1695003
TOTAL FOR MH- 2211-FAMILY WELFARE	921341	773662	1695003
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR	921341	773662	1695003
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	4487424	4584757	9072181
13-OFFICE EXPENSES	0	20721	20721
93-ELECTRICITY CHARGES	0	1903670	1903670
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4487424	6509148	10996572
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR	4487424	6509148	10996572
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	1308642	1310832	2619474
TOTAL FOR MH- 2211-FAMILY WELFARE	1308642	1310832	2619474
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR	1308642	1310832	2619474
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	7413317	8812343	16225660

	13-OFFICE EXPENSES	0	2000	2000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7413317	8814343	16227660
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB	7413317	8814343	16227660
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1348351	1439140	2787491
	TOTAL FOR MH- 2211-FAMILY WELFARE	1348351	1439140	2787491
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA	1348351	1439140	2787491
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1163692	1177354	2341046
	TOTAL FOR MH- 2211-FAMILY WELFARE	1163692	1177354	2341046
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR	1163692	1177354	2341046
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1007888	1474650	2482538
	91-MEDICAL REIMBURSEMENT	0	24756	24756
	TOTAL FOR MH- 2211-FAMILY WELFARE	1007888	1499406	2507294
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA	1007888	1499406	2507294
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4063564	4869161	8932725
	13-OFFICE EXPENSES	0	2067	2067
	93-ELECTRICITY CHARGES	0	5650	5650
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4063564	4876878	8940442
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA	4063564	4876878	8940442
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	366480	319316	685796
	TOTAL FOR MH- 2211-FAMILY WELFARE	366480	319316	685796
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR	366480	319316	685796
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5427728	6058031	11485759
	13-OFFICE EXPENSES	0	46267	46267
	91-MEDICAL REIMBURSEMENT	0	45570	45570
	93-ELECTRICITY CHARGES	0	430737	430737
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5427728	6580605	12008333
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	981730	983800	1965530
	TOTAL FOR MH- 2211-FAMILY WELFARE	981730	983800	1965530
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR	6609458	7564405	14173863
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	1784635	1356394	3141029
TOTAL FOR MH- 2211-FAMILY WELFARE	1784635	1356394	3141029
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO	1784635	1356394	3141029
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	8777592	8876213	17653805
13-OFFICE EXPENSES	0	35718	35718
93-ELECTRICITY CHARGES	0	36750	36750
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8777592	8948681	17726273
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA	8777592	8948681	17726273
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	4844813	4631554	9476367
13-OFFICE EXPENSES	0	13520	13520
21-SUPPLIES AND MATERIALS	2465	0	2465
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4847278	4645074	9492352
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	1178610	1298827	2477437
TOTAL FOR MH- 2211-FAMILY WELFARE	1178610	1298827	2477437
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA	6025888	6143901	12169789
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	4403421	5189642	9593063
13-OFFICE EXPENSES	0	9914	9914
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4403421	5199556	9602977
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR	5158960	6765569	11924529
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	755539	1566013	2321552
TOTAL FOR MH- 2211-FAMILY WELFARE	755539	1566013	2321552
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR	5158960	6765569	11924529
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	3239540	3977643	7217183
13-OFFICE EXPENSES	0	4357	4357
91-MEDICAL REIMBURSEMENT	0	3922	3922
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3239540	3985922	7225462
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	1181737	1183927	2365664
TOTAL FOR MH- 2211-FAMILY WELFARE	1181737	1183927	2365664

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	94866	94866
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	94866	94866
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR	4421277	5264715	9685992
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6969911	7796768	14766679
	13-OFFICE EXPENSES	0	12131	12131
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6969911	7808899	14778810
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	2040062	2074182	4114244
	TOTAL FOR MH- 2211-FAMILY WELFARE	2040062	2074182	4114244
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR	9009973	9883081	18893054
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	121246	0	121246
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	121246	0	121246
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1187850	1243877	2431727
	TOTAL FOR MH- 2211-FAMILY WELFARE	1187850	1243877	2431727
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR	1309096	1243877	2552973
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1267992	1275658	2543650
	TOTAL FOR MH- 2211-FAMILY WELFARE	1267992	1275658	2543650
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR	1267992	1275658	2543650
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	8797263	9244653	18041916
	13-OFFICE EXPENSES	3672	21061	24733
	91-MEDICAL REIMBURSEMENT	0	57539	57539
	93-ELECTRICITY CHARGES	0	6807	6807
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8800935	9330060	18130995
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1475033	1465378	2940411
	TOTAL FOR MH- 2211-FAMILY WELFARE	1475033	1465378	2940411
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA	10275968	10795438	21071406
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	970842	876256	1847098
	TOTAL FOR MH- 2211-FAMILY WELFARE	970842	876256	1847098
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR	970842	876256	1847098
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	8290132	7850818	16140950
	13-OFFICE EXPENSES	0	13967	13967

	93-ELECTRICITY CHARGES	0	94858	94858
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8290132	7959643	16249775
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR	8290132	7959643	16249775
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	7152658	8486411	15639069
	13-OFFICE EXPENSES	1721	25082	26803
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7154379	8511493	15665872
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	953212	1029309	1982521
	TOTAL FOR MH- 2211-FAMILY WELFARE	953212	1029309	1982521
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR	8107591	9740802	17848393
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4413665	4428531	8842196
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4413665	4428531	8842196
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1102868	1107686	2210554
	TOTAL FOR MH- 2211-FAMILY WELFARE	1102868	1107686	2210554
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB	5516533	5536217	11052750
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1071855	1091190	2163045
	TOTAL FOR MH- 2211-FAMILY WELFARE	1071855	1091190	2163045
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR	1071855	1091190	2163045
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	777677	798029	1575706
	TOTAL FOR MH- 2211-FAMILY WELFARE	777677	798029	1575706
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROZEPUR	777677	798029	1575706
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6686944	6763723	13450667
	13-OFFICE EXPENSES	0	40009	40009
	21-SUPPLIES AND MATERIALS	0	152336	152336
	93-ELECTRICITY CHARGES	0	157250	157250
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6686944	7113318	13800262
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1645858	1553608	3199466
	TOTAL FOR MH- 2211-FAMILY WELFARE	1645858	1553608	3199466
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA	8332802	8666926	16999728
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR GURDASPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6717090	6759008	13476098
	13-OFFICE EXPENSES	0	11969	11969
	93-ELECTRICITY CHARGES	0	200850	200850
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6717090	6971827	13688917
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR			
	GURDASPUR	6717090	6971827	13688917
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4678966	5255866	9934832
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4678966	5255866	9934832
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1091472	1507496	2598968
	TOTAL FOR MH- 2211-FAMILY WELFARE	1091472	1507496	2598968
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN			
	KAPURTHALA	5770438	6763362	12533800
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5127348	5314220	10441568
	13-OFFICE EXPENSES	0	22673	22673
	93-ELECTRICITY CHARGES	0	39350	39350
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5127348	5376243	10503591
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA	5127348	5376243	10503591
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3361963	3211702	6573665
	13-OFFICE EXPENSES	0	10969	10969
	91-MEDICAL REIMBURSEMENT	0	75761	75761
	93-ELECTRICITY CHARGES	0	68120	68120
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3361963	3366552	6728515
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	996101	999955	1996056
	TOTAL FOR MH- 2211-FAMILY WELFARE	996101	999955	1996056
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA			
	GURDASPUR	4358064	4366507	8724571
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5515675	5776406	11292081
	13-OFFICE EXPENSES	0	61695	61695
	93-ELECTRICITY CHARGES	0	720000	720000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5515675	6558101	12073776
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1121990	1127538	2249528
	TOTAL FOR MH- 2211-FAMILY WELFARE	1121990	1127538	2249528
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH			
	CHURIAN GURDASPUR	6637665	7685639	14323304
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4987509	4768461	9755970
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4987509	4768461	9755970
Major Head- 2211-FAMILY WELFARE				

	01-SALARIES	1500934	1237004	2737938
TOTAL FOR MH- 2211-FAMILY WELFARE		1500934	1237004	2737938
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR		6488443	6005465	12493908
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1513101	1516375	3029476
TOTAL FOR MH- 2211-FAMILY WELFARE		1513101	1516375	3029476
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA		1513101	1516375	3029476
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1208543	1218853	2427396
TOTAL FOR MH- 2211-FAMILY WELFARE		1208543	1218853	2427396
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR		1208543	1218853	2427396
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1038178	1294694	2332872
TOTAL FOR MH- 2211-FAMILY WELFARE		1038178	1294694	2332872
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR		1038178	1294694	2332872
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3396584	3475347	6871931
	13-OFFICE EXPENSES	0	13570	13570
	93-ELECTRICITY CHARGES	0	630000	630000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3396584	4118917	7515501
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1829579	1839069	3668648
TOTAL FOR MH- 2211-FAMILY WELFARE		1829579	1839069	3668648
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA		5226163	5957986	11184149
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3859633	3763269	7622902
	13-OFFICE EXPENSES	0	6608	6608
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3859633	3769877	7629510
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR		3859633	3769877	7629510
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	893036	959390	1852426
TOTAL FOR MH- 2211-FAMILY WELFARE		893036	959390	1852426
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR		893036	959390	1852426
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5354564	5732313	11086877
	13-OFFICE EXPENSES	0	8000	8000
	93-ELECTRICITY CHARGES	0	2150	2150

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5354564	5742463	11097027
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1760244	2046659	3806903
	TOTAL FOR MH- 2211-FAMILY WELFARE	1760244	2046659	3806903
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND			
	SAHIB FARIDKOT	7114808	7789122	14903930
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	426480	906671	1333151
	TOTAL FOR MH- 2211-FAMILY WELFARE	426480	906671	1333151
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA			
	JALANDHAR	426480	906671	1333151
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	825349	840645	1665994
	TOTAL FOR MH- 2211-FAMILY WELFARE	825349	840645	1665994
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL			
	FEROPUR	825349	840645	1665994
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	7084865	7351262	14436127
	13-OFFICE EXPENSES	3534	0	3534
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7088399	7351262	14439661
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,			
	KAHNUWAN GURDASPUR	7088399	7351262	14439661
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	828706	1024876	1853582
	TOTAL FOR MH- 2211-FAMILY WELFARE	828706	1024876	1853582
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA			
	BAKARA JALANDHAR	828706	1024876	1853582
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1241050	1089168	2330218
	TOTAL FOR MH- 2211-FAMILY WELFARE	1241050	1089168	2330218
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA			
	SANGHIAN KAPURTHALA	1241050	1089168	2330218
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1221300	963460	2184760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1221300	963460	2184760
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4273728	4550678	8824406
	13-OFFICE EXPENSES	0	7698	7698
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4273728	4558376	8832104
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,			
	KALASANGIA KAPURTHALA	5495028	5521836	11016864
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4050988	4535765	8586753
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4050988	4535765	8586753



TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA	4050988	4535765	8586753
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	934968	455406	1390374
TOTAL FOR MH- 2211-FAMILY WELFARE	934968	455406	1390374
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA	934968	455406	1390374
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR JALANDHAR			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	731604	712518	1444122
TOTAL FOR MH- 2211-FAMILY WELFARE	731604	712518	1444122
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR JALANDHAR	731604	712518	1444122
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	6528764	6940879	13469643
13-OFFICE EXPENSES	0	20907	20907
93-ELECTRICITY CHARGES	0	115580	115580
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6528764	7077366	13606130
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR	6528764	7077366	13606130
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	1615027	1249611	2864638
TOTAL FOR MH- 2211-FAMILY WELFARE	1615027	1249611	2864638
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR	1615027	1249611	2864638
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	1871813	1906576	3778389
TOTAL FOR MH- 2211-FAMILY WELFARE	1871813	1906576	3778389
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	253881	253881
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	253881	253881
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR	1871813	2160457	4032270
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	4142898	4153321	8296219
13-OFFICE EXPENSES	0	28029	28029
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4142898	4181350	8324248
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI	5305990	5373910	10679900
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	1163092	1192560	2355652
TOTAL FOR MH- 2211-FAMILY WELFARE	1163092	1192560	2355652
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI	5305990	5373910	10679900
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHIALA KALAN MANSA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	8919272	8937620	17856892

	13-OFFICE EXPENSES	0	38010	38010
	21-SUPPLIES AND MATERIALS	0	42421	42421
	91-MEDICAL REIMBURSEMENT	0	132204	132204
	93-ELECTRICITY CHARGES	0	33020	33020
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8919272	9183275	18102547
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHALA KALAN MANSA	8919272	9183275	18102547
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	905847	703086	1608933
	TOTAL FOR MH- 2211-FAMILY WELFARE	905847	703086	1608933
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR	905847	703086	1608933
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3991014	4379133	8370147
	13-OFFICE EXPENSES	0	32500	32500
	93-ELECTRICITY CHARGES	0	51962	51962
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3991014	4463595	8454609
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR	3991014	4463595	8454609
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	879018	1053394	1932412
	TOTAL FOR MH- 2211-FAMILY WELFARE	879018	1053394	1932412
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA	879018	1053394	1932412
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4751183	5290480	10041663
	13-OFFICE EXPENSES	0	9930	9930
	93-ELECTRICITY CHARGES	0	50750	50750
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4751183	5351160	10102343
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI	4751183	5351160	10102343
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5936016	5181141	11117157
	13-OFFICE EXPENSES	3930	6912	10842
	91-MEDICAL REIMBURSEMENT	0	9600	9600
	93-ELECTRICITY CHARGES	90	35270	35360
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5940036	5232923	11172959
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1334111	1198601	2532712
	91-MEDICAL REIMBURSEMENT	0	69025	69025
	TOTAL FOR MH- 2211-FAMILY WELFARE	1334111	1267626	2601737
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	268731	268731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	268731	268731
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR	7274147	6769280	14043427
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3680276	3760353	7440629
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3680276	3760353	7440629
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	389166	389166	778332
	TOTAL FOR MH- 2211-FAMILY WELFARE	389166	389166	778332
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA	4069442	4149519	8218961
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1439758	1522844	2962602
	TOTAL FOR MH- 2211-FAMILY WELFARE	1439758	1522844	2962602
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA	1439758	1522844	2962602
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6387727	5009258	11396985
	13-OFFICE EXPENSES	0	3599	3599
	91-MEDICAL REIMBURSEMENT	0	117189	117189
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6387727	5130046	11517773
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	2450501	2055663	4506164
	TOTAL FOR MH- 2211-FAMILY WELFARE	2450501	2055663	4506164
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR	8838228	7185709	16023937
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	918330	1082514	2000844
	TOTAL FOR MH- 2211-FAMILY WELFARE	918330	1082514	2000844
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROZEPUR	918330	1082514	2000844
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5045868	5740241	10786109
	93-ELECTRICITY CHARGES	0	700000	700000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5045868	6440241	11486109
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA	5045868	6440241	11486109
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	788830	793356	1582186
	TOTAL FOR MH- 2211-FAMILY WELFARE	788830	793356	1582186
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR	788830	793356	1582186
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3188113	3261377	6449490
	13-OFFICE EXPENSES	0	19083	19083
	93-ELECTRICITY CHARGES	0	33430	33430
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3188113	3313890	6502003
Major Head- 2211-FAMILY WELFARE				

	01-SALARIES	307250	668266	975516
	TOTAL FOR MH- 2211-FAMILY WELFARE	307250	668266	975516
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA	3495363	3982156	7477519
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1398177	1280709	2678886
	TOTAL FOR MH- 2211-FAMILY WELFARE	1398177	1280709	2678886
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	94025	94025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	94025	94025
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR	1398177	1374734	2772911
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	838882	983413	1822295
	TOTAL FOR MH- 2211-FAMILY WELFARE	838882	983413	1822295
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR	838882	983413	1822295
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	628938	615568	1244506
	TOTAL FOR MH- 2211-FAMILY WELFARE	628938	615568	1244506
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR	628938	615568	1244506
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1285267	1325825	2611092
	13-OFFICE EXPENSES	0	1980	1980
	TOTAL FOR MH- 2211-FAMILY WELFARE	1285267	1327805	2613072
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB	1285267	1327805	2613072
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5273798	6188230	11462028
	13-OFFICE EXPENSES	0	21998	21998
	93-ELECTRICITY CHARGES	0	300000	300000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5273798	6510228	11784026
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	967012	1100469	2067481
	91-MEDICAL REIMBURSEMENT	0	55421	55421
	TOTAL FOR MH- 2211-FAMILY WELFARE	967012	1155890	2122902
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA	6240810	7666118	13906928
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	361380	21520884	21882264
	13-OFFICE EXPENSES	0	1844	1844
	91-MEDICAL REIMBURSEMENT	0	13094	13094
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	361380	21535822	21897202
Major Head- 2211-FAMILY WELFARE				

	01-SALARIES	19900	3987131	4007031
TOTAL FOR MH- 2211-FAMILY WELFARE		19900	3987131	4007031
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR		381280	25522953	25904233
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	955466	1410050	2365516
TOTAL FOR MH- 2211-FAMILY WELFARE		955466	1410050	2365516
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR		955466	1410050	2365516
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5165270	7613847	12779117
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5165270	7613847	12779117
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	304943	1607107	1912050
TOTAL FOR MH- 2211-FAMILY WELFARE		304943	1607107	1912050
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA		5470213	9220954	14691167
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2132370	0	2132370
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2132370	0	2132370
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	774551	775884	1550435
TOTAL FOR MH- 2211-FAMILY WELFARE		774551	775884	1550435
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR		2906921	775884	3682805
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5388873	5479681	10868554
	93-ELECTRICITY CHARGES	0	350000	350000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5388873	5829681	11218554
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1141240	1145912	2287152
TOTAL FOR MH- 2211-FAMILY WELFARE		1141240	1145912	2287152
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL		6530113	6975593	13505706
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	786637	873047	1659684
TOTAL FOR MH- 2211-FAMILY WELFARE		786637	873047	1659684
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR		786637	873047	1659684
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5684204	5327085	11011289
	13-OFFICE EXPENSES	0	17188	17188
	93-ELECTRICITY CHARGES	0	394240	394240
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5684204	5738513	11422717
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	885685	1200545	2086230

TOTAL FOR MH- 2211-FAMILY WELFARE	885685	1200545	2086230
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR	6569889	6939058	13508947
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	318992	318992	637984
13-OFFICE EXPENSES	0	2880	2880
91-MEDICAL REIMBURSEMENT	22165	100831	122996
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	341157	422703	763860
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA	341157	422703	763860
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	3895073	3834641	7729714
13-OFFICE EXPENSES	0	2000	2000
93-ELECTRICITY CHARGES	0	275430	275430
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3895073	4112071	8007144
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	973142	868326	1841468
TOTAL FOR MH- 2211-FAMILY WELFARE	973142	868326	1841468
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA	4868215	4980397	9848612
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	6345195	6289873	12635068
13-OFFICE EXPENSES	2462	9391	11853
91-MEDICAL REIMBURSEMENT	0	81934	81934
93-ELECTRICITY CHARGES	0	10070	10070
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6347657	6391268	12738925
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA	6347657	6391268	12738925
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	740150	630101	1370251
TOTAL FOR MH- 2211-FAMILY WELFARE	740150	630101	1370251
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR	740150	630101	1370251
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	759374	980036	1739410
TOTAL FOR MH- 2211-FAMILY WELFARE	759374	980036	1739410
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR	759374	980036	1739410
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	4023612	4540064	8563676
91-MEDICAL REIMBURSEMENT	0	38858	38858
93-ELECTRICITY CHARGES	0	384520	384520
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4023612	4963442	8987054
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	1447756	1450592	2898348

TOTAL FOR MH- 2211-FAMILY WELFARE	1447756	1450592	2898348
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	258361	258361
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	258361	258361
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR	5471368	6672395	12143763
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	7487507	7136427	14623934
13-OFFICE EXPENSES	0	9620	9620
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7487507	7146047	14633554
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA	7487507	7146047	14633554
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	1381187	1052067	2433254
TOTAL FOR MH- 2211-FAMILY WELFARE	1381187	1052067	2433254
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA	1381187	1052067	2433254
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	1385101	1385101	2770202
TOTAL FOR MH- 2211-FAMILY WELFARE	1385101	1385101	2770202
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA	1385101	1385101	2770202
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	955515	606448	1561963
TOTAL FOR MH- 2211-FAMILY WELFARE	955515	606448	1561963
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR	955515	606448	1561963
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	7169862	7582032	14751894
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7169862	7582032	14751894
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	1068476	1208223	2276699
TOTAL FOR MH- 2211-FAMILY WELFARE	1068476	1208223	2276699
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA	8238338	8790255	17028593
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	5607088	5831108	11438196
13-OFFICE EXPENSES	0	24449	24449
21-SUPPLIES AND MATERIALS	249980	0	249980
93-ELECTRICITY CHARGES	0	735330	735330
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5857068	6590887	12447955
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	1164724	1070422	2235146
TOTAL FOR MH- 2211-FAMILY WELFARE	1164724	1070422	2235146

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA	7021792	7661309	14683101
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR Major Head- 2211-FAMILY WELFARE			
01-SALARIES	1408177	1700358	3108535
TOTAL FOR MH- 2211-FAMILY WELFARE	1408177	1700358	3108535
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR	1408177	1700358	3108535
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	6813547	7060693	13874240
13-OFFICE EXPENSES	0	15309	15309
21-SUPPLIES AND MATERIALS	0	306222	306222
91-MEDICAL REIMBURSEMENT	0	122064	122064
93-ELECTRICITY CHARGES	0	1590000	1590000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6813547	9094288	15907835
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	1131562	1136234	2267796
TOTAL FOR MH- 2211-FAMILY WELFARE	1131562	1136234	2267796
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA	7945109	10230522	18175631
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL Major Head- 2211-FAMILY WELFARE			
01-SALARIES	1846193	1767897	3614090
TOTAL FOR MH- 2211-FAMILY WELFARE	1846193	1767897	3614090
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL	1846193	1767897	3614090
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA Major Head- 2211-FAMILY WELFARE			
01-SALARIES	776034	532675	1308709
TOTAL FOR MH- 2211-FAMILY WELFARE	776034	532675	1308709
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA	776034	532675	1308709
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	6380009	4364508	10744517
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6380009	4364508	10744517
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN	6380009	4364508	10744517
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	6227938	6161079	12389017
13-OFFICE EXPENSES	0	77697	77697
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6227938	6238776	12466714
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR	6227938	6238776	12466714
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	4160269	4131696	8291965
13-OFFICE EXPENSES	0	16683	16683
93-ELECTRICITY CHARGES	0	710000	710000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4160269	4858379	9018648



TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA	4160269	4858379	9018648
DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROZEPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	4770387	6191226	10961613
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4770387	6191226	10961613
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROZEPUR	4770387	6191226	10961613
DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	4633398	4684345	9317743
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4633398	4684345	9317743
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR	4633398	4684345	9317743
DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	5671882	5897679	11569561
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5671882	5897679	11569561
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR	5671882	5897679	11569561
DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	995099	1000209	1995308
TOTAL FOR MH- 2211-FAMILY WELFARE	995099	1000209	1995308
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB	995099	1000209	1995308
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	4415420	4000088	8415508
13-OFFICE EXPENSES	0	1180	1180
21-SUPPLIES AND MATERIALS	0	117611	117611
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4415420	4118879	8534299
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR	4415420	4118879	8534299
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	5131874	5226038	10357912
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5131874	5226038	10357912
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	967032	1547440	2514472
TOTAL FOR MH- 2211-FAMILY WELFARE	967032	1547440	2514472
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	28250	28250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	28250	28250
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR	6098906	6801728	12900634
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	6885054	7252001	14137055
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6885054	7252001	14137055
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN	6885054	7252001	14137055
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA			

Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	852877	845877	1698754
	TOTAL FOR MH- 2211-FAMILY WELFARE	852877	845877	1698754
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA	852877	845877	1698754
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	7271683	6927163	14198846
	13-OFFICE EXPENSES	0	18943	18943
	59-POL OF TRANSPORT VEHICLES	0	4822	4822
	93-ELECTRICITY CHARGES	0	68970	68970
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7271683	7019898	14291581
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR	7271683	7019898	14291581
DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4592879	4854889	9447768
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4592879	4854889	9447768
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR	4592879	4854889	9447768
DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2847064	2856378	5703442
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2847064	2856378	5703442
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH	2847064	2856378	5703442
DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1598888	852918	2451806
	TOTAL FOR MH- 2211-FAMILY WELFARE	1598888	852918	2451806
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA	1598888	852918	2451806
DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5207573	5675592	10883165
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5207573	5675592	10883165
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR	5207573	5675592	10883165
DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	11516503	12211175	23727678
	50-OTHER CHARGES	0	1200000	1200000
	93-ELECTRICITY CHARGES	0	1300000	1300000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11516503	14711175	26227678
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	808534	812152	1620686
	TOTAL FOR MH- 2211-FAMILY WELFARE	808534	812152	1620686
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA	12325037	15523327	27848364
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1012961	1891113	2904074
	TOTAL FOR MH- 2211-FAMILY WELFARE	1012961	1891113	2904074
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR	1012961	1891113	2904074
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR				

Major Head- 2211-FAMILY WELFARE

01-SALARIES	1083031	988007	2071038
TOTAL FOR MH- 2211-FAMILY WELFARE	1083031	988007	2071038
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR	1083031	988007	2071038

DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	3867605	4282452	8150057
13-OFFICE EXPENSES	0	13069	13069
93-ELECTRICITY CHARGES	0	316640	316640
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3867605	4612161	8479766

Major Head- 2211-FAMILY WELFARE

01-SALARIES	702535	707207	1409742
TOTAL FOR MH- 2211-FAMILY WELFARE	702535	707207	1409742
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR	4570140	5319368	9889508

DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	3764056	3987149	7751205
13-OFFICE EXPENSES	1700	13261	14961
93-ELECTRICITY CHARGES	0	250000	250000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3765756	4250410	8016166
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA	3765756	4250410	8016166

DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	14197854	14324232	28522086
13-OFFICE EXPENSES	0	44124	44124
93-ELECTRICITY CHARGES	0	329466	329466
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14197854	14697822	28895676
TOTAL FOR DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI	14197854	14697822	28895676

DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	345882	29383	375265
13-OFFICE EXPENSES	0	1610	1610
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	345882	30993	376875
TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER	345882	30993	376875

DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	1392233	0	1392233
13-OFFICE EXPENSES	0	2597	2597
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1392233	2597	1394830
TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR	1392233	2597	1394830

DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	389521	396517	786038
13-OFFICE EXPENSES	0	4774	4774
21-SUPPLIES AND MATERIALS	0	15300	15300
30-OTHER CONTRACTUAL SERVICES	13446	13446	26892
91-MEDICAL REIMBURSEMENT	0	226957	226957
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	402967	656994	1059961
TOTAL FOR DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR	402967	656994	1059961

DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	282670	155034	437704
13-OFFICE EXPENSES	0	1025	1025
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	282670	156059	438729
TOTAL FOR DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR	282670	156059	438729

DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	97390	0	97390
13-OFFICE EXPENSES	0	19137	19137
93-ELECTRICITY CHARGES	0	370900	370900
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	97390	390037	487427
TOTAL FOR DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR	97390	390037	487427

DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	3853985	4200269	8054254
13-OFFICE EXPENSES	0	19152	19152
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3853985	4219421	8073406

Major Head- 2211-FAMILY WELFARE

01-SALARIES	890185	559400	1449585
TOTAL FOR MH- 2211-FAMILY WELFARE	890185	559400	1449585
TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA	4744170	4778821	9522991

DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	4903309	4896088	9799397
13-OFFICE EXPENSES	0	13232	13232
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4903309	4909320	9812629

Major Head- 2211-FAMILY WELFARE

01-SALARIES	783498	801875	1585373
TOTAL FOR MH- 2211-FAMILY WELFARE	783498	801875	1585373
TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA	5686807	5711195	11398002

DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	0	390036	390036
13-OFFICE EXPENSES	0	5323	5323
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	395359	395359
TOTAL FOR DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR	0	395359	395359

DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	0	258029	258029
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	258029	258029
TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR	0	258029	258029

DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	6509735	6324523	12834258
13-OFFICE EXPENSES	8614	19447	28061
21-SUPPLIES AND MATERIALS	0	81860	81860
93-ELECTRICITY CHARGES	0	16410	16410
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6518349	6442240	12960589
TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI	6518349	6442240	12960589

DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	568074	0	568074
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	568074	0	568074
TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA	568074	0	568074

DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	3886148	3893836	7779984
93-ELECTRICITY CHARGES	0	116350	116350
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3886148	4010186	7896334
TOTAL FOR DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR	3886148	4010186	7896334

DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	7071560	6977836	14049396
21-SUPPLIES AND MATERIALS	0	83762	83762
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7071560	7061598	14133158

Major Head- 2211-FAMILY WELFARE

01-SALARIES	0	97768	97768
TOTAL FOR MH- 2211-FAMILY WELFARE	0	97768	97768
TOTAL FOR DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR	7071560	7159366	14230926

DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	3131949	3616218	6748167
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3131949	3616218	6748167
TOTAL FOR DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR	3131949	3616218	6748167

DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	0	95382	95382
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	95382	95382
TOTAL FOR DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR	0	95382	95382

DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	427084	427084	854168
92-TELEPHONE	596	0	596
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	427680	427084	854764
TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR	427680	427084	854764

DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	1223368	1230298	2453666
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1223368	1230298	2453666
TOTAL FOR DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR	1223368	1230298	2453666

DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	1724300	1595326	3319626
13-OFFICE EXPENSES	0	1950	1950
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1724300	1597276	3321576

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	25798	25798
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	25798	25798

TOTAL FOR DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA	1724300	1623074	3347374
TOTAL FOR CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB	2382312807	3819154116	6201466923
TOTAL FOR DEPT- HEALTH AND FAMILY WELFARE	2382312807	3819154116	6201466923
Dept- HEALTH SERVICES			
CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH			
DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	418406	418406	836812
TOTAL FOR MH- 2211-FAMILY WELFARE	418406	418406	836812
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA	418406	418406	836812
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	176632	327037	503669
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176632	327037	503669
TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA	176632	327037	503669
DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	1963433	2075247	4038680
10-POL OF OFFICE VEHICLES	0	3907	3907
11-DOMESTIC TRAVEL EXPENSES	0	420	420
30-OTHER CONTRACTUAL SERVICES	70417	70417	140834
91-MEDICAL REIMBURSEMENT	0	50572	50572
92-TELEPHONE	1049	1070	2119
93-ELECTRICITY CHARGES	144430	207650	352080
94-WATER CHARGES	89460	0	89460
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2268789	2409283	4678072
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	27421	102448	129869
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27421	102448	129869
TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA	2296210	2511731	4807941
DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	5042888	4819918	9862806
91-MEDICAL REIMBURSEMENT	21800	0	21800
92-TELEPHONE	11123	0	11123
93-ELECTRICITY CHARGES	6740	5230	11970
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5082551	4825148	9907699
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	47381	47381
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	47381	47381
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR	5082551	4872529	9955080
DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	3133420	3232016	6365436
30-OTHER CONTRACTUAL SERVICES	125307	125307	250614
91-MEDICAL REIMBURSEMENT	0	28248	28248
92-TELEPHONE	2910	0	2910
93-ELECTRICITY CHARGES	0	241380	241380

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3261637	3626951	6888588
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	182379	182379
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	182379	182379
TOTAL FOR DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR	3261637	3809330	7070967
DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	39378635	40291451	79670086
09-REPAIR AND MAINTENANCE OF			
STAFF CARS	0	8001	8001
10-POL OF OFFICE VEHICLES	0	16722	16722
30-OTHER CONTRACTUAL SERVICES	0	1169681	1169681
91-MEDICAL REIMBURSEMENT	270967	54371	325338
92-TELEPHONE	9782	10211	19993
93-ELECTRICITY CHARGES	0	8970810	8970810
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	39659384	50521247	90180631
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	455772	455772
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	455772	455772
TOTAL FOR DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA	39659384	50977019	90636403
DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	4385988	4314880	8700868
30-OTHER CONTRACTUAL SERVICES	23074	10361	33435
34-SCHOLARSHIPS STIPENDS	3081215	2514582	5595797
91-MEDICAL REIMBURSEMENT	45508	60518	106026
92-TELEPHONE	2274	2328	4602
93-ELECTRICITY CHARGES	135110	178910	314020
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7673169	7081579	14754748
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	192314	192314
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	192314	192314
TOTAL FOR DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA	7673169	7273893	14947062
DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	105494	105494
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	105494	105494
TOTAL FOR DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT	0	105494	105494
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	109107389	113027552	222134941
10-POL OF OFFICE VEHICLES	98836	0	98836
30-OTHER CONTRACTUAL SERVICES	350006	0	350006
34-SCHOLARSHIPS STIPENDS	24196608	25368726	49565334
92-TELEPHONE	0	1014	1014
93-ELECTRICITY CHARGES	575462	6389360	6964822
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	134328301	144786652	279114953
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH			
52-MACHINERY AND EQUIPMENTS	0	55147591	55147591
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	0	55147591	55147591
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR	134328301	199934243	334262544

## DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	114920741	115580937	230501678
09-REPAIR AND MAINTENANCE OF STAFF CARS	9790	0	9790
10-POL OF OFFICE VEHICLES	0	26840	26840
26-ADVERTISING AND PUBLICITY	6418	0	6418
30-OTHER CONTRACTUAL SERVICES	546011	0	546011
34-SCHOLARSHIPS STIPENDS	22646499	23181654	45828153
91-MEDICAL REIMBURSEMENT	0	71779	71779
92-TELEPHONE	1049	1070	2119
93-ELECTRICITY CHARGES	1259010	2450802	3709812
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	139389518	141313082	280702600
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	142489619	144021091	286510710

## DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	3100101	2460412	5560513
13-OFFICE EXPENSES	0	12412	12412
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3100101	2708009	5808110
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	142489619	144021091	286510710

## DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	213652	213652
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3100101	2708009	5808110
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	142489619	144021091	286510710

## DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

92-TELEPHONE	0	2443	2443
93-ELECTRICITY CHARGES	0	19090	19090
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3100101	2708009	5808110
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	142489619	144021091	286510710

## DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	5114707	4776041	9890748
30-OTHER CONTRACTUAL SERVICES	58885	58885	117770
34-SCHOLARSHIPS STIPENDS	6282875	2276928	8559803
92-TELEPHONE	714	716	1430
93-ELECTRICITY CHARGES	115540	257900	373440
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11572721	7370470	18943191

## Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

52-MACHINERY AND EQUIPMENTS	1510960	6085696	7596656
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	1510960	6085696	7596656
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR	13083681	13456166	26539847

## DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI

Major Head- 2211-FAMILY WELFARE

01-SALARIES	1306698	1314304	2621002
TOTAL FOR MH- 2211-FAMILY WELFARE	1306698	1314304	2621002
TOTAL FOR DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB	1306698	1314304	2621002

## DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH



	01-SALARIES	53953245	53448466	107401711
	30-OTHER CONTRACTUAL SERVICES	609816	634524	1244340
	92-TELEPHONE	6388	1631	8019
	93-ELECTRICITY CHARGES	36850	6162250	6199100
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	54606299	60246871	114853170
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	0	470166	470166
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	670166	670166
	TOTAL FOR DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB			
	HOSPITAL AMRITSAR	54606299	60917037	115523336
DDO- SUPERINTENDENT GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	31-GRANTS-IN-AID (SALARY)	0	12000000	12000000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	12000000	12000000
	TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT AYURVEDIC PHARMACY AND			
	STORES, PATIALA PATIALA	0	12000000	12000000
	TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB,			
	CHANDIGARH CHANDIGARH	404382587	501938280	906320867
	TOTAL FOR DEPT- HEALTH SERVICES	404382587	501938280	906320867
Dept- HIGH COURT OF PUNJAB AND HARYANA				
CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH				
DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	36-GRANTS-IN-AID (NON-SALARY)	0	975000	975000
	91-MEDICAL REIMBURSEMENT	0	20865	20865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	995865	995865
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA	0	995865	995865
DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROREPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	10552319	10605521	21157840
	02-WAGES	55352	52974	108326
	13-OFFICE EXPENSES	15838	44297	60135
	14-RENT, RATES AND TAXES	174000	87000	261000
	91-MEDICAL REIMBURSEMENT	0	187138	187138
	92-TELEPHONE	18748	17861	36609
	93-ELECTRICITY CHARGES	157926	568950	726876
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	10974183	11563741	22537924
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROREPUR	10974183	11563741	22537924
DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	58941	2223474	2282415
	02-WAGES	0	6708056	6708056
	10-POL OF OFFICE VEHICLES	0	23682	23682
	13-OFFICE EXPENSES	0	2530	2530
	59-POL OF TRANSPORT VEHICLES	0	17494	17494
	92-TELEPHONE	589	550	1139
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	59530	8975786	9035316
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI	59530	8975786	9035316
DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALLANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				

	13-OFFICE EXPENSES	0	3000	3000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	0	3000	3000
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR	0	3000	3000
DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	1113570	1046063	2159633
	13-OFFICE EXPENSES	0	6000	6000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1113570	1052063	2165633
	TOTAL FOR DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA	1113570	1052063	2165633
DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	0	4540	4540
	26-ADVERTISING AND PUBLICITY	0	15100	15100
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	0	19640	19640
	TOTAL FOR DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR	0	19640	19640
DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	1568669	647738	2216407
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1568669	647738	2216407
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	32072	32072	64144
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32072	32072	64144
	TOTAL FOR DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)	1600741	679810	2280551
DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	914853	821105	1735958
	13-OFFICE EXPENSES	0	4569	4569
	91-MEDICAL REIMBURSEMENT	0	14310	14310
	93-ELECTRICITY CHARGES	0	9108	9108
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	914853	849092	1763945
	TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH	914853	849092	1763945
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	5850	1500	7350
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5850	1500	7350
	TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION)	5850	1500	7350
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	720	7603	8323
	17-HOSPITALITY AND	6180	0	6180
	28-PROFESSIONAL SERVICES	35000	199046	234046
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	41900	206649	248549
	TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB	41900	206649	248549
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	4450	0	4450
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	4450	0	4450

TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION)			
GIDDERBAHA	4450	0	4450
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-SALARIES	18595997	20281443	38877440
11-DOMESTIC TRAVEL EXPENSES	0	4165	4165
13-OFFICE EXPENSES	125666	166035	291701
14-RENT, RATES AND TAXES	1116773	644270	1761043
28-PROFESSIONAL SERVICES	14000	337300	351300
91-MEDICAL REIMBURSEMENT	0	21582	21582
93-ELECTRICITY CHARGES	594980	478280	1073260
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	20447416	21933075	42380491
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION)	20447416	21933075	42380491
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) TARN TARAN			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-SALARIES	8371838	8420964	16792802
11-DOMESTIC TRAVEL EXPENSES	0	4834	4834
13-OFFICE EXPENSES	71305	34258	105563
14-RENT, RATES AND TAXES	86000	663100	749100
17-HOSPITALITY AND	9910	0	9910
26-ADVERTISING AND PUBLICITY	21940	0	21940
28-PROFESSIONAL SERVICES	0	60000	60000
91-MEDICAL REIMBURSEMENT	0	21800	21800
92-TELEPHONE	22965	10428	33393
93-ELECTRICITY CHARGES	96239	90961	187200
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	8680197	9306345	17986542
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION)	8680197	9306345	17986542
TARN TARAN			
DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
13-OFFICE EXPENSES	0	3725	3725
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	0	3725	3725
TOTAL FOR DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE)	0	3725	3725
TALWANDI SABOO			
DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-SALARIES	13206594	13675720	26882314
10-POL OF OFFICE VEHICLES	0	10664	10664
11-DOMESTIC TRAVEL EXPENSES	0	183192	183192
13-OFFICE EXPENSES	1548552	89078	1637630
14-RENT, RATES AND TAXES	0	651400	651400
30-OTHER CONTRACTUAL SERVICES	0	511798	511798
91-MEDICAL REIMBURSEMENT	0	40133	40133
92-TELEPHONE	4429	4650	9079
93-ELECTRICITY CHARGES	175256	372776	548032
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	14934831	15539411	30474242
TOTAL FOR DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR	14934831	15539411	30474242
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISION), BARNALA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-SALARIES	5669976	6061864	11731840
11-DOMESTIC TRAVEL EXPENSES	0	5936	5936

	13-OFFICE EXPENSES	30792	29382	60174
	14-RENT, RATES AND TAXES	242000	51000	293000
	91-MEDICAL REIMBURSEMENT	135168	13135	148303
	92-TELEPHONE	10002	2106	12108
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	6087938	6163423	12251361
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-SOCIAL ASSISTANCE	0	3831000	3831000
	91-MEDICAL REIMBURSEMENT	12398	0	12398
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12398	3831000	3843398
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA	6100336	9994423	16094759
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	19671749	21602764	41274513
	11-DOMESTIC TRAVEL EXPENSES	0	1870	1870
	13-OFFICE EXPENSES	80800	209241	290041
	14-RENT, RATES AND TAXES	306398	119849	426247
	26-ADVERTISING AND PUBLICITY	1950	0	1950
	91-MEDICAL REIMBURSEMENT	0	305155	305155
	92-TELEPHONE	19326	18671	37997
	93-ELECTRICITY CHARGES	50229	641062	691291
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	20130452	22898612	43029064
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR	20130452	22898612	43029064
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISION) AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	24630982	25777617	50408599
	11-DOMESTIC TRAVEL EXPENSES	0	6256	6256
	13-OFFICE EXPENSES	403755	116376	520131
	14-RENT, RATES AND TAXES	0	2837438	2837438
	17-HOSPITALITY AND	0	5500	5500
	91-MEDICAL REIMBURSEMENT	0	458495	458495
	93-ELECTRICITY CHARGES	57929	275300	333229
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	25092666	29476982	54569648
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISION) AMRITSAR	25092666	29476982	54569648
DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	15778034	16318868	32096902
	13-OFFICE EXPENSES	87440	0	87440
	14-RENT, RATES AND TAXES	847685	0	847685
	17-HOSPITALITY AND	0	8150	8150
	92-TELEPHONE	26054	18523	44577
	93-ELECTRICITY CHARGES	210246	270622	480868
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	16949459	16616163	33565622
	TOTAL FOR DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR	16949459	16616163	33565622
DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	0	161	161
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	0	161	161
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA	0	161	161
DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	8877705	8937900	17815605

	02-WAGES	57585	57585	115170
	13-OFFICE EXPENSES	300	24450	24750
	17-HOSPITALITY AND	15200	0	15200
	92-TELEPHONE	8855	8810	17665
	93-ELECTRICITY CHARGES	54370	71540	125910
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	9014015	9100285	18114300
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB	9014015	9100285	18114300
DDO- CIVIL JUDGE SENIOR DIVISION MOGA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	15378801	16244760	31623561
	10-POL OF OFFICE VEHICLES	0	14299	14299
	11-DOMESTIC TRAVEL EXPENSES	3912	39288	43200
	13-OFFICE EXPENSES	1537843	172717	1710560
	14-RENT, RATES AND TAXES	2190688	1219336	3410024
	28-PROFESSIONAL SERVICES	20000	40000	60000
	30-OTHER CONTRACTUAL SERVICES	323363	323363	646726
	92-TELEPHONE	13171	18012	31183
	93-ELECTRICITY CHARGES	83320	244829	328149
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	19551098	18316604	37867702
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION MOGA	19551098	18316604	37867702
DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	11136665	11475832	22612497
	13-OFFICE EXPENSES	550	48937	49487
	17-HOSPITALITY AND	4490	0	4490
	28-PROFESSIONAL SERVICES	117834	77917	195751
	91-MEDICAL REIMBURSEMENT	0	324402	324402
	92-TELEPHONE	4065	4088	8153
	93-ELECTRICITY CHARGES	8840	80304	89144
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	11272444	12011480	23283924
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA	11272444	12011480	23283924
DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	27739254	28885768	56625022
	02-WAGES	137921	122289	260210
	13-OFFICE EXPENSES	30000	286366	316366
	14-RENT, RATES AND TAXES	0	378737	378737
	28-PROFESSIONAL SERVICES	0	298332	298332
	92-TELEPHONE	30902	36368	67270
	93-ELECTRICITY CHARGES	260459	289273	549732
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	28198536	30297133	58495669
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	923240	923240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	923240	923240
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA	28198536	31220373	59418909
DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	8644585	9146772	17791357
	11-DOMESTIC TRAVEL EXPENSES	0	7884	7884
	13-OFFICE EXPENSES	104209	180647	284856
	14-RENT, RATES AND TAXES	0	123000	123000

	91-MEDICAL REIMBURSEMENT	0	25240	25240
	92-TELEPHONE	6093	8383	14476
	93-ELECTRICITY CHARGES	272196	499632	771828
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	9027083	9991558	19018641
	TOTAL FOR DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA	9027083	9991558	19018641
DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	7096877	7012320	14109197
	13-OFFICE EXPENSES	26845	90114	116959
	14-RENT, RATES AND TAXES	167361	0	167361
	92-TELEPHONE	8664	8712	17376
	93-ELECTRICITY CHARGES	35240	25950	61190
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	7334987	7137096	14472083
	TOTAL FOR DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR	7334987	7137096	14472083
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	0	204644	204644
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	0	204644	204644
	TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION)	0	204644	204644
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	6764884	5959053	12723937
	11-DOMESTIC TRAVEL EXPENSES	0	2652	2652
	14-RENT, RATES AND TAXES	0	146554	146554
	26-ADVERTISING AND PUBLICITY	0	3240	3240
	92-TELEPHONE	0	4769	4769
	93-ELECTRICITY CHARGES	9970	13930	23900
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	6774854	6130198	12905052
	TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION)	6774854	6130198	12905052
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	26-ADVERTISING AND PUBLICITY	0	5621	5621
	28-PROFESSIONAL SERVICES	181250	0	181250
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	181250	5621	186871
	TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION)	181250	5621	186871
DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	11980008	11935474	23915482
	02-WAGES	69967	73723	143690
	11-DOMESTIC TRAVEL EXPENSES	0	209227	209227
	13-OFFICE EXPENSES	154705	42290	196995
	14-RENT, RATES AND TAXES	283585	283585	567170
	91-MEDICAL REIMBURSEMENT	0	40315	40315
	92-TELEPHONE	14199	15198	29397
	93-ELECTRICITY CHARGES	22461	61268	83729
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	12524925	12661080	25186005
	TOTAL FOR DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR	12524925	12661080	25186005
DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	45464089	47693220	93157309
	11-DOMESTIC TRAVEL EXPENSES	0	179888	179888

	13-OFFICE EXPENSES	125495	367133	492628
	14-RENT, RATES AND TAXES	5571420	4556503	10127923
	91-MEDICAL REIMBURSEMENT	0	6854	6854
	92-TELEPHONE	1151	2839	3990
	93-ELECTRICITY CHARGES	76537	35540	112077
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	51238692	52841977	104080669
	TOTAL FOR DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA	51238692	52841977	104080669
DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	6609969	6755311	13365280
	10-POL OF OFFICE VEHICLES	25753	0	25753
	13-OFFICE EXPENSES	15025	1516884	1531909
	14-RENT, RATES AND TAXES	37000	0	37000
	26-ADVERTISING AND PUBLICITY	7600	0	7600
	30-OTHER CONTRACTUAL SERVICES	297756	313467	611223
	91-MEDICAL REIMBURSEMENT	55300	0	55300
	92-TELEPHONE	2132	1709	3841
	93-ELECTRICITY CHARGES	9180	40105	49285
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	7059715	8627476	15687191
	TOTAL FOR DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB	7059715	8627476	15687191
DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	11684394	12920011	24604405
	02-WAGES	23034	23034	46068
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	16093	16093
	10-POL OF OFFICE VEHICLES	0	54539	54539
	11-DOMESTIC TRAVEL EXPENSES	2740	1940	4680
	13-OFFICE EXPENSES	260645	1706221	1966866
	14-RENT, RATES AND TAXES	0	1798650	1798650
	28-PROFESSIONAL SERVICES	0	156667	156667
	30-OTHER CONTRACTUAL SERVICES	571600	285800	857400
	91-MEDICAL REIMBURSEMENT	0	25350	25350
	92-TELEPHONE	6754	5310	12064
	93-ELECTRICITY CHARGES	0	7015	7015
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	12549167	17000630	29549797
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	33067	33067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	33067	33067
	TOTAL FOR DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI	12549167	17033697	29582864
DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	7217612	7895129	15112741
	02-WAGES	423480	0	423480
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	2000	2000
	11-DOMESTIC TRAVEL EXPENSES	0	9092	9092
	13-OFFICE EXPENSES	191981	1853655	2045636
	26-ADVERTISING AND PUBLICITY	9860	0	9860
	28-PROFESSIONAL SERVICES	20000	0	20000
	30-OTHER CONTRACTUAL SERVICES	575565	0	575565

	91-MEDICAL REIMBURSEMENT	25057	3265	28322
	92-TELEPHONE	30727	717	31444
	93-ELECTRICITY CHARGES	1200000	1055311	2255311
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	9694282	10819169	20513451
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	28000	0	28000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28000	0	28000
	TOTAL FOR DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN	9722282	10819169	20541451
DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	5682604	7197050	12879654
	02-WAGES	19691	34551	54242
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	0	26150	26150
	10-POL OF OFFICE VEHICLES	0	35843	35843
	11-DOMESTIC TRAVEL EXPENSES	0	201340	201340
	13-OFFICE EXPENSES	1552665	106001	1658666
	14-RENT, RATES AND TAXES	0	52000	52000
	26-ADVERTISING AND PUBLICITY	0	18321	18321
	28-PROFESSIONAL SERVICES	0	20000	20000
	30-OTHER CONTRACTUAL SERVICES	0	357209	357209
	91-MEDICAL REIMBURSEMENT	0	150185	150185
	92-TELEPHONE	3608	3434	7042
	93-ELECTRICITY CHARGES	1800	177325	179125
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	7260368	8379409	15639777
	TOTAL FOR DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA	7260368	8379409	15639777
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	16701999	16347612	33049611
	02-WAGES	67776	67776	135552
	10-POL OF OFFICE VEHICLES	26964	13941	40905
	11-DOMESTIC TRAVEL EXPENSES	0	1320	1320
	13-OFFICE EXPENSES	1480280	501104	1981384
	14-RENT, RATES AND TAXES	1021024	510512	1531536
	17-HOSPITALITY AND	3026	0	3026
	26-ADVERTISING AND PUBLICITY	8959	0	8959
	30-OTHER CONTRACTUAL SERVICES	786955	786955	1573910
	92-TELEPHONE	25918	18007	43925
	93-ELECTRICITY CHARGES	334180	519855	854035
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	20457081	18767082	39224163
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	435059	435059
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	435059	435059
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR	20457081	19202141	39659222
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	4489062	4556770	9045832
	02-WAGES	49656	49656	99312
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	0	8952	8952



	10-POL OF OFFICE VEHICLES	23673	12143	35816
	11-DOMESTIC TRAVEL EXPENSES	0	192898	192898
	13-OFFICE EXPENSES	499283	60172	559455
	30-OTHER CONTRACTUAL SERVICES	183712	33000	216712
	91-MEDICAL REIMBURSEMENT	0	3604	3604
	92-TELEPHONE	5401	6271	11672
	93-ELECTRICITY CHARGES	0	628210	628210
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5250787	5551676	10802463
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	12700	12700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	12700	12700
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE	5250787	5564376	10815163
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	0	6000	6000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	0	6000	6000
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE	0	6000	6000
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	1020	0	1020
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1020	0	1020
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE			
	MUKTSAR	1020	0	1020
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	4779020	5603231	10382251
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	0	34741	34741
	10-POL OF OFFICE VEHICLES	27541	0	27541
	11-DOMESTIC TRAVEL EXPENSES	0	25546	25546
	13-OFFICE EXPENSES	1070882	2035	1072917
	14-RENT, RATES AND TAXES	44873	0	44873
	28-PROFESSIONAL SERVICES	0	93400	93400
	30-OTHER CONTRACTUAL SERVICES	206500	206500	413000
	91-MEDICAL REIMBURSEMENT	16425	0	16425
	92-TELEPHONE	19165	18738	37903
	93-ELECTRICITY CHARGES	8010	595134	603144
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	6172416	6579325	12751741
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE			
	NAWANSHAHR	6172416	6579325	12751741
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	10752682	9806474	20559156
	02-WAGES	28446	29706	58152
	11-DOMESTIC TRAVEL EXPENSES	3340	0	3340
	13-OFFICE EXPENSES	2545195	173740	2718935
	14-RENT, RATES AND TAXES	34500	58350	92850
	30-OTHER CONTRACTUAL SERVICES	170697	643918	814615
	91-MEDICAL REIMBURSEMENT	0	29474	29474
	92-TELEPHONE	10398	10400	20798
	93-ELECTRICITY CHARGES	216336	295096	511432

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	13761594	11047158	24808752
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	212200	212200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	212200	212200
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR	13761594	11259358	25020952
DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-SALARIES	21802230	9335287	31137517
02-WAGES	23034	23034	46068
10-POL OF OFFICE VEHICLES	0	9064	9064
11-DOMESTIC TRAVEL EXPENSES	0	24942	24942
13-OFFICE EXPENSES	1058620	324310	1382930
14-RENT, RATES AND TAXES	0	264950	264950
30-OTHER CONTRACTUAL SERVICES	0	604700	604700
91-MEDICAL REIMBURSEMENT	0	118980	118980
92-TELEPHONE	10351	5581	15932
93-ELECTRICITY CHARGES	33610	394285	427895
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	22927845	11105133	34032978
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT	22927845	11105133	34032978
DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-SALARIES	10581305	11663008	22244313
02-WAGES	70634	70983	141617
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	98690	98690
10-POL OF OFFICE VEHICLES	52970	25597	78567
13-OFFICE EXPENSES	2095759	229725	2325484
14-RENT, RATES AND TAXES	398573	860384	1258957
30-OTHER CONTRACTUAL SERVICES	444350	444350	888700
91-MEDICAL REIMBURSEMENT	13572	261229	274801
92-TELEPHONE	12860	19115	31975
93-ELECTRICITY CHARGES	171145	202144	373289
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	13841168	13875225	27716393
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	321058	321058
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	321058	321058
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR	13841168	14196283	28037451
DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-SALARIES	15234914	15805166	31040080
02-WAGES	37242	36828	74070
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	4844	4844
10-POL OF OFFICE VEHICLES	9815	13084	22899
11-DOMESTIC TRAVEL EXPENSES	23720	92019	115739
13-OFFICE EXPENSES	1808481	361474	2169955
14-RENT, RATES AND TAXES	0	920851	920851
28-PROFESSIONAL SERVICES	0	527300	527300
30-OTHER CONTRACTUAL SERVICES	0	641953	641953
91-MEDICAL REIMBURSEMENT	78320	8719	87039

	92-TELEPHONE	37687	25203	62890
	93-ELECTRICITY CHARGES	2260	1760	4020
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	17232439	18439201	35671640
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	48762	48762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	48762	48762
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR	17232439	18487963	35720402
DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	6911770	7985341	14897111
	02-WAGES	72992	61651	134643
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	20995	20995
	10-POL OF OFFICE VEHICLES	0	22101	22101
	11-DOMESTIC TRAVEL EXPENSES	0	45564	45564
	13-OFFICE EXPENSES	1580320	159412	1739732
	14-RENT, RATES AND TAXES	147540	48400	195940
	17-HOSPITALITY AND	5600	0	5600
	26-ADVERTISING AND PUBLICITY	3200	0	3200
	28-PROFESSIONAL SERVICES	0	75524	75524
	30-OTHER CONTRACTUAL SERVICES	205512	246512	452024
	92-TELEPHONE	3526	3252	6778
	93-ELECTRICITY CHARGES	0	123169	123169
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	8930460	8791921	17722381
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA	8930460	8791921	17722381
DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	24385735	24301202	48686937
	02-WAGES	24826	29259	54085
	13-OFFICE EXPENSES	3882971	586560	4469531
	14-RENT, RATES AND TAXES	866300	1611932	2478232
	30-OTHER CONTRACTUAL SERVICES	953060	949462	1902522
	91-MEDICAL REIMBURSEMENT	281208	37703	318911
	92-TELEPHONE	9155	6757	15912
	93-ELECTRICITY CHARGES	205643	1999933	2205576
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	30608898	29522808	60131706
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	122886	122886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	122886	122886
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA	30608898	29645694	60254592
DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	12102103	12278211	24380314
	02-WAGES	128872	128385	257257
	10-POL OF OFFICE VEHICLES	8845	5795	14640
	11-DOMESTIC TRAVEL EXPENSES	0	23924	23924
	13-OFFICE EXPENSES	2499427	151954	2651381
	14-RENT, RATES AND TAXES	0	150913	150913
	26-ADVERTISING AND PUBLICITY	0	5947	5947
	28-PROFESSIONAL SERVICES	0	30000	30000
	30-OTHER CONTRACTUAL SERVICES	0	335230	335230

	92-TELEPHONE	11806	11404	23210
	93-ELECTRICITY CHARGES	111666	23320	134986
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	14862719	13145083	28007802
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	215196	215196
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	215196	215196
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA	14862719	13360279	28222998
DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	7616401	12181955	19798356
	02-WAGES	96026	91613	187639
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	20428	20428
	10-POL OF OFFICE VEHICLES	32976	29357	62333
	11-DOMESTIC TRAVEL EXPENSES	0	4272	4272
	13-OFFICE EXPENSES	1084564	261043	1345607
	14-RENT, RATES AND TAXES	193020	193020	386040
	17-HOSPITALITY AND	0	29000	29000
	26-ADVERTISING AND PUBLICITY	0	797	797
	28-PROFESSIONAL SERVICES	0	54500	54500
	91-MEDICAL REIMBURSEMENT	0	122581	122581
	92-TELEPHONE	3490	4076	7566
	93-ELECTRICITY CHARGES	78113	160507	238620
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	9104590	13153149	22257739
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	361161	361161
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	361161	361161
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR	9104590	13514310	22618900
DDO- JUDGE SMALL CAUSE COURT, AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	1621115	1658377	3279492
	13-OFFICE EXPENSES	0	27943	27943
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1621115	1686320	3307435
	TOTAL FOR DDO- JUDGE SMALL CAUSE COURT, AMRITSAR	1621115	1686320	3307435
DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1498012	2352519	3850531
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1498012	2352519	3850531
	TOTAL FOR DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH	1498012	2352519	3850531
DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	28-PROFESSIONAL SERVICES	0	118675	118675
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	0	118675	118675
	TOTAL FOR DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR	0	118675	118675
DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	207560	2859772	3067332
	13-OFFICE EXPENSES	0	16203	16203
	17-HOSPITALITY AND	0	1588	1588
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	207560	2877563	3085123
	TOTAL FOR DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB	207560	2877563	3085123

## DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	1942949	0	1942949
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1942949	0	1942949
TOTAL FOR DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI	1942949	0	1942949

## DDO- SUPERINTENDENT ADMINISTRATION GENERAL &amp; OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS &amp; JUSTICE, PUNJAB MOHALI

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	280686	280686	561372
13-OFFICE EXPENSES	0	1162	1162
93-ELECTRICITY CHARGES	1120	0	1120
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	281806	281848	563654
TOTAL FOR DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI	281806	281848	563654

## DDO- THE CIVIL JUDGE FERROZEPUR FERROZEPUR

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	14025277	15370696	29395973
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	10089	10089
11-DOMESTIC TRAVEL EXPENSES	140343	0	140343
13-OFFICE EXPENSES	25726	87778	113504
14-RENT, RATES AND TAXES	149445	178445	327890
17-HOSPITALITY AND	6699	0	6699
28-PROFESSIONAL SERVICES	73850	258465	332315
30-OTHER CONTRACTUAL SERVICES	350765	217998	568763
92-TELEPHONE	19123	15046	34169
93-ELECTRICITY CHARGES	60265	67530	127795
94-WATER CHARGES	0	602	602
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	14851493	16206649	31058142
TOTAL FOR DDO- THE CIVIL JUDGE FERROZEPUR FERROZEPUR	14851493	16206649	31058142

## DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	20060697	20479306	40540003
02-WAGES	44296	0	44296
10-POL OF OFFICE VEHICLES	1165	18574	19739
11-DOMESTIC TRAVEL EXPENSES	15906	51327	67233
13-OFFICE EXPENSES	600831	107628	708459
14-RENT, RATES AND TAXES	0	196713	196713
17-HOSPITALITY AND	5035	0	5035
26-ADVERTISING AND PUBLICITY	10078	0	10078
28-PROFESSIONAL SERVICES	0	126600	126600
91-MEDICAL REIMBURSEMENT	20441	190007	210448
92-TELEPHONE	27424	27657	55081
93-ELECTRICITY CHARGES	566436	606370	1172806
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	21352309	21804182	43156491
TOTAL FOR DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR	21352309	21804182	43156491

## DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	18001066	19266062	37267128
13-OFFICE EXPENSES	14745	164840	179585
14-RENT, RATES AND TAXES	486100	0	486100

	91-MEDICAL REIMBURSEMENT	0	165399	165399
	92-TELEPHONE	25257	25478	50735
	93-ELECTRICITY CHARGES	106925	234670	341595
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	18634093	19856449	38490542
	TOTAL FOR DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA			
	BHATINDA	18634093	19856449	38490542
DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	27492634	28961584	56454218
	13-OFFICE EXPENSES	54767	188699	243466
	14-RENT, RATES AND TAXES	2108527	878409	2986936
	28-PROFESSIONAL SERVICES	20000	20000	40000
	91-MEDICAL REIMBURSEMENT	23382	250088	273470
	92-TELEPHONE	14660	14386	29046
	93-ELECTRICITY CHARGES	43110	1228641	1271751
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	29757080	31541807	61298887
	TOTAL FOR DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR	29757080	31541807	61298887
DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	12512900	13581741	26094641
	02-WAGES	701965	621913	1323878
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	0	15732	15732
	10-POL OF OFFICE VEHICLES	31402	24165	55567
	11-DOMESTIC TRAVEL EXPENSES	0	222753	222753
	13-OFFICE EXPENSES	30866	1307975	1338841
	26-ADVERTISING AND PUBLICITY	0	17492	17492
	28-PROFESSIONAL SERVICES	0	341619	341619
	30-OTHER CONTRACTUAL SERVICES	265000	130000	395000
	91-MEDICAL REIMBURSEMENT	0	88203	88203
	92-TELEPHONE	19715	15903	35618
	93-ELECTRICITY CHARGES	0	18520	18520
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	13561848	16386016	29947864
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	222250	222250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	222250	222250
	TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR	13561848	16608266	30170114
DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	11398298	10953256	22351554
	02-WAGES	94827	93999	188826
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	0	58018	58018
	10-POL OF OFFICE VEHICLES	37044	21692	58736
	11-DOMESTIC TRAVEL EXPENSES	28543	35152	63695
	13-OFFICE EXPENSES	1727622	217260	1944882
	14-RENT, RATES AND TAXES	188800	97300	286100
	26-ADVERTISING AND PUBLICITY	0	1493	1493
	30-OTHER CONTRACTUAL SERVICES	118659	1870289	1988948
	91-MEDICAL REIMBURSEMENT	0	25409	25409
	92-TELEPHONE	10158	10410	20568

	93-ELECTRICITY CHARGES	341030	628830	969860
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	13944981	14013108	27958089
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	302000	302000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	302000	302000
	TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA	13944981	14315108	28260089
DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	0	200000	200000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	0	200000	200000
	TOTAL FOR DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH	0	200000	200000
DDO- THE DISTRICT SESSION JUDGE FEROREPUR FEROREPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	14808297	13126775	27935072
	02-WAGES	65196	65196	130392
	10-POL OF OFFICE VEHICLES	0	23910	23910
	11-DOMESTIC TRAVEL EXPENSES	130889	0	130889
	13-OFFICE EXPENSES	3269711	263226	3532937
	14-RENT, RATES AND TAXES	284494	116861	401355
	17-HOSPITALITY AND	985	0	985
	26-ADVERTISING AND PUBLICITY	10935	0	10935
	28-PROFESSIONAL SERVICES	127400	0	127400
	30-OTHER CONTRACTUAL SERVICES	623594	1030319	1653913
	91-MEDICAL REIMBURSEMENT	515120	0	515120
	92-TELEPHONE	34602	11383	45985
	93-ELECTRICITY CHARGES	361440	249950	611390
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	20232663	14887620	35120283
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	25876	0	25876
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25876	0	25876
	TOTAL FOR DDO- THE DISTRICT SESSION JUDGE FEROREPUR FEROREPUR	20258539	14887620	35146159
	TOTAL FOR CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH	619822652	649046499	1268869151
	TOTAL FOR DEPT- HIGH COURT OF PUNJAB AND HARYANA	619822652	649046499	1268869151
Dept- HORTICULTURE				
CCO- DIRECTOR, HORTICULTURE PUNJAB				
DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	1217148	1217148	2434296
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1217148	1217148	2434296
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA	1217148	1217148	2434296
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	10250	10250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	10250	10250
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	1562580	1088183	2650763
	92-TELEPHONE	0	1233	1233
	93-ELECTRICITY CHARGES	0	5130	5130
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1562580	1094546	2657126

TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE	1562580	1104796	2667376
DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR			
Major Head- 2401-CROP HUSBANDRY			
01-SALARIES	981230	981232	1962462
13-OFFICE EXPENSES	0	1250	1250
93-ELECTRICITY CHARGES	0	2080	2080
TOTAL FOR MH- 2401-CROP HUSBANDRY	981230	984562	1965792
TOTAL FOR DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR	981230	984562	1965792
DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	30692	30692
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	30692	30692
Major Head- 2401-CROP HUSBANDRY			
01-SALARIES	1639840	1376125	3015965
TOTAL FOR MH- 2401-CROP HUSBANDRY	1639840	1376125	3015965
TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR	1639840	1406817	3046657
DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR			
Major Head- 2401-CROP HUSBANDRY			
01-SALARIES	3422228	3392768	6814996
93-ELECTRICITY CHARGES	0	34350	34350
TOTAL FOR MH- 2401-CROP HUSBANDRY	3422228	3427118	6849346
TOTAL FOR DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR	3422228	3427118	6849346
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	16025	16025
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	16025	16025
Major Head- 2401-CROP HUSBANDRY			
01-SALARIES	1243134	1243134	2486268
TOTAL FOR MH- 2401-CROP HUSBANDRY	1243134	1243134	2486268
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT	1243134	1259159	2502293
DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR			
Major Head- 2401-CROP HUSBANDRY			
01-SALARIES	0	2935208	2935208
TOTAL FOR MH- 2401-CROP HUSBANDRY	0	2935208	2935208
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR	0	2935208	2935208
DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	152370	152370
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	152370	152370
Major Head- 2401-CROP HUSBANDRY			
01-SALARIES	2559887	2760075	5319962
02-WAGES	0	3327	3327
13-OFFICE EXPENSES	0	5006	5006
27-MINOR WORKS	0	14970	14970
92-TELEPHONE	0	7499	7499
TOTAL FOR MH- 2401-CROP HUSBANDRY	2559887	2790877	5350764
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA	2559887	2943247	5503134
DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			



	91-MEDICAL REIMBURSEMENT	0	15165	15165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15165	15165
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	2132162	2133976	4266138
	13-OFFICE EXPENSES	0	9926	9926
	27-MINOR WORKS	0	16189	16189
	92-TELEPHONE	0	2356	2356
	93-ELECTRICITY CHARGES	0	2320	2320
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2132162	2164767	4296929
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA	2132162	2179932	4312094
DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	1252703	1174502	2427205
	13-OFFICE EXPENSES	0	940	940
	92-TELEPHONE	0	1214	1214
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1252703	1176656	2429359
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR	1252703	1176656	2429359
DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	721407	720407	1441814
	TOTAL FOR MH- 2401-CROP HUSBANDRY	721407	720407	1441814
	TOTAL FOR DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR	721407	720407	1441814
DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	335928	335928	671856
	TOTAL FOR MH- 2401-CROP HUSBANDRY	335928	335928	671856
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA	345928	335928	681856
DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1149540	0	1149540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1149540	0	1149540
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	3204284	3180582	6384866
	02-WAGES	0	6000	6000
	13-OFFICE EXPENSES	0	300	300
	26-ADVERTISING AND PUBLICITY	0	3881	3881
	92-TELEPHONE	0	419	419
	93-ELECTRICITY CHARGES	0	6500	6500
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3204284	3197682	6401966
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR	4353824	3397682	7751506
DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	1338545	1601831	2940376
	02-WAGES	0	8688	8688
	92-TELEPHONE	0	1932	1932

	93-ELECTRICITY CHARGES	0	13630	13630
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1338545	1626081	2964626
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR	1338545	1626081	2964626
DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	4592864	4598511	9191375
	36-GRANTS-IN-AID (NON-SALARY)	39236000	0	39236000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	43828864	4598511	48427375
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	115289	115289	230578
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	115289	115289	230578
	TOTAL FOR DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI	43944153	4713800	48657953
	TOTAL FOR CCO- DIRECTOR, HORTICULTURE PUNJAB	66714769	29428541	96143310
	TOTAL FOR DEPT- HORTICULTURE	66714769	29428541	96143310
Dept- HOSPITALITY				
CCO- DIRECTOR, HOSPITALITY PUNJAB				
DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	11839444	11754436	23593880
	10-POL OF OFFICE VEHICLES	0	23939	23939
	11-DOMESTIC TRAVEL EXPENSES	585	528	1113
	13-OFFICE EXPENSES	332766	181450	514216
	21-SUPPLIES AND MATERIALS	2511783	1923773	4435556
	23-COST OF RATION	0	119915	119915
	28-PROFESSIONAL SERVICES	522612	4053508	4576120
	91-MEDICAL REIMBURSEMENT	80483	132611	213094
	92-TELEPHONE	31627	21402	53029
	93-ELECTRICITY CHARGES	314622	500389	815011
	94-WATER CHARGES	25919	5474	31393
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	15659841	18717425	34377266
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	415150	2103488	2518638
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	415150	2103488	2518638
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB	16074991	20820913	36895904
	TOTAL FOR CCO- DIRECTOR, HOSPITALITY PUNJAB	16074991	20820913	36895904
	TOTAL FOR DEPT- HOSPITALITY	16074991	20820913	36895904
Dept- HOUSING AND URBAN DEVELOPMENT				
CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB				
DDO- DEPUTY CONTROLLER(F&A) DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB MOHALI				
Major Head- 2216-HOUSING				
	50-OTHER CHARGES	22253000	22843000	45096000
	TOTAL FOR MH- 2216-HOUSING	22253000	22843000	45096000
	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB MOHALI	22253000	22843000	45096000
	TOTAL FOR CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB	22253000	22843000	45096000
CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB				
DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	144572	144572	289144
	13-OFFICE EXPENSES	0	2590	2590
	91-MEDICAL REIMBURSEMENT	31597	0	31597

	92-TELEPHONE	2181	2780	4961
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	178350	149942	328292
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA	178350	149942	328292
DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA				
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	53-MAJOR WORKS	0	3500000	3500000
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	0	3500000	3500000
	TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA	0	3500000	3500000
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB	178350	3649942	3828292
	TOTAL FOR DEPT- HOUSING AND URBAN DEVELOPMENT	22431350	26492942	48924292
Dept- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION				
CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB				
DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	8739617	8892350	17631967
	02-WAGES	0	114840	114840
	13-OFFICE EXPENSES	0	68555	68555
	91-MEDICAL REIMBURSEMENT	0	165773	165773
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8739617	9241518	17981135
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB	8739617	9241518	17981135
DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	215438	214938	430376
	28-PROFESSIONAL SERVICES	0	31978	31978
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	215438	246916	462354
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI	215438	246916	462354
DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	149516	149516	299032
	28-PROFESSIONAL SERVICES	0	35090	35090
	93-ELECTRICITY CHARGES	0	19300	19300
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	149516	203906	353422
	TOTAL FOR DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR	149516	203906	353422
DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	307892	309498	617390
	93-ELECTRICITY CHARGES	0	22354	22354
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	307892	331852	639744
	TOTAL FOR DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR	307892	331852	639744
DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	199316	199316	398632
	13-OFFICE EXPENSES	0	900	900
	21-SUPPLIES AND MATERIALS	0	5227	5227
	92-TELEPHONE	1769	1745	3514
	93-ELECTRICITY CHARGES	7400	8680	16080
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	208485	215868	424353

TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR	208485	215868	424353
DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	69552	71596	141148
28-PROFESSIONAL SERVICES	0	34280	34280
93-ELECTRICITY CHARGES	11260	0	11260
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	80812	105876	186688
TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA	80812	105876	186688
DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	1138416	1138416	2276832
13-OFFICE EXPENSES	0	990	990
21-SUPPLIES AND MATERIALS	200000	48950	248950
92-TELEPHONE	2928	1434	4362
93-ELECTRICITY CHARGES	11200	23280	34480
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1352544	1213070	2565614
TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR	1352544	1213070	2565614
DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	676578	790073	1466651
21-SUPPLIES AND MATERIALS	0	7552	7552
28-PROFESSIONAL SERVICES	15067	14236	29303
93-ELECTRICITY CHARGES	17610	27090	44700
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	709255	838951	1548206
TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA	709255	838951	1548206
DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	376948	376948	753896
28-PROFESSIONAL SERVICES	14255	13781	28036
92-TELEPHONE	1180	595	1775
93-ELECTRICITY CHARGES	10800	12540	23340
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	403183	403864	807047
TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK	403183	403864	807047
DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	396184	396184	792368
93-ELECTRICITY CHARGES	0	33060	33060
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	396184	429244	825428
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA	396184	429244	825428
DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	706524	706524	1413048
13-OFFICE EXPENSES	0	750	750
28-PROFESSIONAL SERVICES	13249	15499	28748
92-TELEPHONE	1507	1537	3044
93-ELECTRICITY CHARGES	7280	8450	15730
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	728560	732760	1461320

TOTAL FOR DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA	728560	732760	1461320
DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	369148	369148	738296
21-SUPPLIES AND MATERIALS	0	196633	196633
28-PROFESSIONAL SERVICES	0	37140	37140
92-TELEPHONE	0	3537	3537
93-ELECTRICITY CHARGES	0	10950	10950
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	369148	617408	986556
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR	369148	617408	986556
DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	134692	159677	294369
28-PROFESSIONAL SERVICES	0	25427	25427
93-ELECTRICITY CHARGES	0	34940	34940
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	134692	220044	354736
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA	134692	220044	354736
DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	218910	218910	437820
21-SUPPLIES AND MATERIALS	0	24120	24120
28-PROFESSIONAL SERVICES	0	30921	30921
93-ELECTRICITY CHARGES	0	17890	17890
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	218910	291841	510751
TOTAL FOR DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR	218910	291841	510751
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	186444	194479	380923
28-PROFESSIONAL SERVICES	0	15489	15489
93-ELECTRICITY CHARGES	0	6500	6500
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	186444	216468	402912
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR	186444	216468	402912
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	464694	464694	929388
28-PROFESSIONAL SERVICES	15989	15989	31978
93-ELECTRICITY CHARGES	10100	0	10100
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	490783	480683	971466
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR	490783	480683	971466
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	151550	151550	303100
93-ELECTRICITY CHARGES	7550	7760	15310
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	159100	159310	318410
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR	159100	159310	318410
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	864982	614138	1479120

	13-OFFICE EXPENSES	0	1890	1890
	28-PROFESSIONAL SERVICES	0	37132	37132
	92-TELEPHONE	0	4250	4250
	93-ELECTRICITY CHARGES	0	40800	40800
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	864982	698210	1563192
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU	864982	698210	1563192
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	655608	655608	1311216
	13-OFFICE EXPENSES	0	780	780
	14-RENT, RATES AND TAXES	49820	0	49820
	21-SUPPLIES AND MATERIALS	0	10960	10960
	92-TELEPHONE	1285	1397	2682
	93-ELECTRICITY CHARGES	12140	14570	26710
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	718853	683315	1402168
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR	718853	683315	1402168
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	252094	595399	847493
	93-ELECTRICITY CHARGES	0	16641	16641
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	252094	612040	864134
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR	252094	612040	864134
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	295608	335352	630960
	28-PROFESSIONAL SERVICES	0	46220	46220
	93-ELECTRICITY CHARGES	0	33070	33070
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	295608	414642	710250
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR	295608	414642	710250
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	328160	328160	656320
	28-PROFESSIONAL SERVICES	15723	15200	30923
	93-ELECTRICITY CHARGES	5990	9540	15530
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	349873	352900	702773
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT	349873	352900	702773
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	177244	177244	354488
	92-TELEPHONE	0	3074	3074
	93-ELECTRICITY CHARGES	9230	11080	20310
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	186474	191398	377872
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR	186474	191398	377872
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	92-TELEPHONE	0	3907	3907
	93-ELECTRICITY CHARGES	0	1430	1430
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	0	5337	5337
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR	0	5337	5337
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	237654	237654	475308
	28-PROFESSIONAL SERVICES	0	59262	59262
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	237654	296916	534570
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA	237654	296916	534570
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	184897	0	184897
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	184897	0	184897
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA	184897	0	184897
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	111700	111700	223400
	28-PROFESSIONAL SERVICES	0	24672	24672
	93-ELECTRICITY CHARGES	0	20220	20220
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	111700	156592	268292
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR	111700	156592	268292
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	121628	70764	192392
	28-PROFESSIONAL SERVICES	0	33372	33372
	92-TELEPHONE	3166	560	3726
	93-ELECTRICITY CHARGES	10530	15060	25590
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	135324	119756	255080
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR	135324	119756	255080
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1139444	1139444	2278888
	21-SUPPLIES AND MATERIALS	0	11250	11250
	28-PROFESSIONAL SERVICES	0	30032	30032
	92-TELEPHONE	0	1202	1202
	93-ELECTRICITY CHARGES	6430	11510	17940
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1145874	1193438	2339312
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR	1145874	1193438	2339312
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	311664	311710	623374
	93-ELECTRICITY CHARGES	0	21690	21690
	94-WATER CHARGES	0	1740	1740
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	311664	335140	646804

TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN)	311664	335140	646804
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	14204	14204
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	14204	14204
TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA	0	14204	14204
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	278642	278642	557284
28-PROFESSIONAL SERVICES	0	34665	34665
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	278642	313307	591949
TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA	278642	313307	591949
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	143452	143452	286904
93-ELECTRICITY CHARGES	0	29080	29080
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	143452	172532	315984
TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA	143452	172532	315984
DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	1402412	1572176	2974588
21-SUPPLIES AND MATERIALS	0	18447	18447
28-PROFESSIONAL SERVICES	0	31978	31978
91-MEDICAL REIMBURSEMENT	0	144381	144381
92-TELEPHONE	0	3200	3200
93-ELECTRICITY CHARGES	0	19820	19820
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1402412	1790002	3192414
TOTAL FOR DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI	1402412	1790002	3192414
DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	1815868	1829574	3645442
92-TELEPHONE	0	2830	2830
93-ELECTRICITY CHARGES	0	25020	25020
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1815868	1857424	3673292
TOTAL FOR DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR	1815868	1857424	3673292
DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	519236	541240	1060476
28-PROFESSIONAL SERVICES	0	43250	43250
93-ELECTRICITY CHARGES	0	16730	16730
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	519236	601220	1120456
TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR	519236	601220	1120456
DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	469057	583021	1052078
21-SUPPLIES AND MATERIALS	0	11880	11880
28-PROFESSIONAL SERVICES	15016	45016	60032
92-TELEPHONE	943	804	1747



	93-ELECTRICITY CHARGES	25210	3220	28430
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	510226	643941	1154167
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA	510226	643941	1154167
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	668112	701152	1369264
	10-POL OF OFFICE VEHICLES	0	9273	9273
	28-PROFESSIONAL SERVICES	213686	115382	329068
	92-TELEPHONE	4110	3566	7676
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	885908	829373	1715281
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING	885908	829373	1715281
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	486106	497794	983900
	28-PROFESSIONAL SERVICES	0	17896	17896
	92-TELEPHONE	0	2977	2977
	93-ELECTRICITY CHARGES	0	23730	23730
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	486106	542397	1028503
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR	486106	542397	1028503
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	864494	934885	1799379
	28-PROFESSIONAL SERVICES	0	20708	20708
	91-MEDICAL REIMBURSEMENT	0	4614	4614
	92-TELEPHONE	0	569	569
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	864494	960776	1825270
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR	864494	960776	1825270
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1197990	1202832	2400822
	13-OFFICE EXPENSES	0	1000	1000
	21-SUPPLIES AND MATERIALS	0	300	300
	91-MEDICAL REIMBURSEMENT	0	283338	283338
	92-TELEPHONE	3750	0	3750
	93-ELECTRICITY CHARGES	10942	15830	26772
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1212682	1503300	2715982
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR	1212682	1503300	2715982
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	28-PROFESSIONAL SERVICES	0	31446	31446
	93-ELECTRICITY CHARGES	0	23600	23600
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	0	55046	55046
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA	0	55046	55046
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	938040	941164	1879204
	92-TELEPHONE	1857	3100	4957

	93-ELECTRICITY CHARGES	7670	10670	18340
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	947567	954934	1902501
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA	947567	954934	1902501
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	739250	739250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	739250	739250
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA MOGA	0	739250	739250
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	75292	75292	150584
	28-PROFESSIONAL SERVICES	0	65616	65616
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	75292	140908	216200
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR	75292	140908	216200
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1090492	1090492	2180984
	21-SUPPLIES AND MATERIALS	0	161702	161702
	92-TELEPHONE	4624	3561	8185
	93-ELECTRICITY CHARGES	83110	60690	143800
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1178226	1316445	2494671
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA	1178226	1316445	2494671
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	105680	105680	211360
	28-PROFESSIONAL SERVICES	0	29710	29710
	93-ELECTRICITY CHARGES	5399	5630	11029
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	111079	141020	252099
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR	111079	141020	252099
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	278454	278454	556908
	92-TELEPHONE	1179	1202	2381
	93-ELECTRICITY CHARGES	14170	17740	31910
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	293803	297396	591199
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	696054	5696308	6392362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	696054	5696308	6392362
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA	989857	5993704	6983561
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	780646	780646	1561292
	13-OFFICE EXPENSES	0	1000	1000
	21-SUPPLIES AND MATERIALS	0	18658	18658
	92-TELEPHONE	0	4824	4824

	93-ELECTRICITY CHARGES	0	24610	24610
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	780646	829738	1610384
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC)			
	BAGWAIN GARHSHANKAR HOSHIARPUR	780646	829738	1610384
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1731495	1832436	3563931
	21-SUPPLIES AND MATERIALS	0	32503	32503
	28-PROFESSIONAL SERVICES	12363	12363	24726
	92-TELEPHONE	2452	2170	4622
	93-ELECTRICITY CHARGES	23140	27290	50430
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1769450	1906762	3676212
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE,			
	RAJPURA PATIALA	1969450	1906762	3876212
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2731090	2802008	5533098
	21-SUPPLIES AND MATERIALS	0	61935	61935
	28-PROFESSIONAL SERVICES	0	57634	57634
	93-ELECTRICITY CHARGES	0	17680	17680
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2731090	2939257	5670347
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE,			
	RANJIT AVENUE AMRITSAR	2731090	2939257	5670347
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2802229	2993500	5795729
	91-MEDICAL REIMBURSEMENT	0	128802	128802
	92-TELEPHONE	2946	1200	4146
	93-ELECTRICITY CHARGES	33960	35960	69920
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2839135	3159462	5998597
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR	2839135	3159462	5998597
DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1389962	1391348	2781310
	21-SUPPLIES AND MATERIALS	0	12520	12520
	28-PROFESSIONAL SERVICES	0	45324	45324
	91-MEDICAL REIMBURSEMENT	0	41283	41283
	93-ELECTRICITY CHARGES	0	11050	11050
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1389962	1501525	2891487
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	114568	114568
	91-MEDICAL REIMBURSEMENT	0	179337	179337
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	293905	293905
	TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN			
	JALANDHAR	1389962	1795430	3185392
DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	257202	257202	514404

	28-PROFESSIONAL SERVICES	0	44565	44565
	92-TELEPHONE	0	921	921
	93-ELECTRICITY CHARGES	30460	6560	37020
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	287662	309248	596910
	TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA	287662	309248	596910
DDO- PRINCIPAL I.T.I. FDK. FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2716636	2785438	5502074
	21-SUPPLIES AND MATERIALS	0	2395	2395
	28-PROFESSIONAL SERVICES	33747	33747	67494
	91-MEDICAL REIMBURSEMENT	0	216189	216189
	92-TELEPHONE	2594	0	2594
	93-ELECTRICITY CHARGES	108120	52080	160200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2861097	3089849	5950946
	TOTAL FOR DDO- PRINCIPAL I.T.I. FDK. FARIDKOT	2861097	3089849	5950946
DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1887993	1887993	3775986
	21-SUPPLIES AND MATERIALS	0	39733	39733
	28-PROFESSIONAL SERVICES	0	74262	74262
	93-ELECTRICITY CHARGES	59980	13440	73420
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1947973	2015428	3963401
	TOTAL FOR DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR	1947973	2015428	3963401
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	306658	306658	613316
	28-PROFESSIONAL SERVICES	0	68492	68492
	93-ELECTRICITY CHARGES	10270	8270	18540
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	316928	383420	700348
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR	316928	383420	700348
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	306130	311380	617510
	28-PROFESSIONAL SERVICES	0	31962	31962
	92-TELEPHONE	0	2447	2447
	93-ELECTRICITY CHARGES	9970	11050	21020
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	316100	356839	672939
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA	316100	356839	672939
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1490026	1637113	3127139
	91-MEDICAL REIMBURSEMENT	0	41161	41161
	92-TELEPHONE	2121	0	2121
	93-ELECTRICITY CHARGES	43260	60950	104210
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1535407	1739224	3274631
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	52984	52984
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	52984	52984

TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB	1535407	1792208	3327615
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	434562	435876	870438
21-SUPPLIES AND MATERIALS	0	42201	42201
28-PROFESSIONAL SERVICES	0	54372	54372
92-TELEPHONE	5000	0	5000
93-ELECTRICITY CHARGES	23420	12060	35480
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	462982	544509	1007491
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA	462982	544509	1007491
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	163498	163498
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	163498	163498
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR	0	163498	163498
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	538230	539982	1078212
21-SUPPLIES AND MATERIALS	0	10000	10000
28-PROFESSIONAL SERVICES	0	29604	29604
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	538230	579586	1117816
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR	538230	579586	1117816
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	329985	329985
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	329985	329985
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR	0	329985	329985
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	3665904	3705557	7371461
28-PROFESSIONAL SERVICES	0	34708	34708
92-TELEPHONE	0	2579	2579
93-ELECTRICITY CHARGES	18720	190520	209240
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3684624	3933364	7617988
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA	3684624	3933364	7617988
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	1632702	1702913	3335615
91-MEDICAL REIMBURSEMENT	0	13000	13000
92-TELEPHONE	3984	19819	23803
93-ELECTRICITY CHARGES	0	97381	97381
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1636686	1833113	3469799
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	48432	48432
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	48432	48432
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR	1636686	1881545	3518231

## DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	1085088	1022690	2107778
13-OFFICE EXPENSES	900	0	900
92-TELEPHONE	3014	0	3014
93-ELECTRICITY CHARGES	21030	17510	38540
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1110032	1040200	2150232
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE	1110032	1040200	2150232

## DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	471476	471476	942952
93-ELECTRICITY CHARGES	27100	27870	54970
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	498576	499346	997922
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH	498576	499346	997922

## DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	473534	473534	947068
28-PROFESSIONAL SERVICES	0	63958	63958
93-ELECTRICITY CHARGES	0	41630	41630
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	473534	579122	1052656
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA	473534	579122	1052656

## DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	2946644	3028164	5974808
28-PROFESSIONAL SERVICES	45777	52024	97801
92-TELEPHONE	0	4961	4961
93-ELECTRICITY CHARGES	3410	0	3410
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2995831	3085149	6080980
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR	2995831	3085149	6080980

## DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	4555946	4573947	9129893
91-MEDICAL REIMBURSEMENT	0	290104	290104
93-ELECTRICITY CHARGES	75690	92300	167990
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4631636	4956351	9587987

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	326245	326245
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	326245	326245
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA	4631636	5282596	9914232

## DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	651882	652182	1304064
21-SUPPLIES AND MATERIALS	0	56108	56108
28-PROFESSIONAL SERVICES	0	25255	25255
93-ELECTRICITY CHARGES	33350	27760	61110
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	685232	761305	1446537
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL	685232	761305	1446537

## DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	6283442	6417227	12700669
13-OFFICE EXPENSES	0	490	490

	21-SUPPLIES AND MATERIALS	0	237739	237739
	28-PROFESSIONAL SERVICES	0	21091	21091
	92-TELEPHONE	0	2956	2956
	93-ELECTRICITY CHARGES	115410	30420	145830
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6398852	6709923	13108775
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR	6398852	6709923	13108775
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3935234	4097585	8032819
	14-RENT, RATES AND TAXES	55000	0	55000
	21-SUPPLIES AND MATERIALS	0	48128	48128
	91-MEDICAL REIMBURSEMENT	0	149358	149358
	92-TELEPHONE	4019	1561	5580
	93-ELECTRICITY CHARGES	0	194780	194780
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3994253	4491412	8485665
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR	3994253	4491412	8485665
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1047998	1049312	2097310
	28-PROFESSIONAL SERVICES	0	34692	34692
	92-TELEPHONE	0	4011	4011
	93-ELECTRICITY CHARGES	0	29210	29210
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1047998	1117225	2165223
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR	1047998	1117225	2165223
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	902562	906504	1809066
	28-PROFESSIONAL SERVICES	0	64812	64812
	93-ELECTRICITY CHARGES	0	31820	31820
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	902562	1003136	1905698
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE	902562	1003136	1905698
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	4924045	4865196	9789241
	21-SUPPLIES AND MATERIALS	0	4750	4750
	91-MEDICAL REIMBURSEMENT	0	79197	79197
	92-TELEPHONE	1415	1414	2829
	93-ELECTRICITY CHARGES	59320	74830	134150
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4984780	5025387	10010167
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	1091124	1091124
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1091124	1091124
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA	4984780	6116511	11101291
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1647462	1744254	3391716
	28-PROFESSIONAL SERVICES	15634	15634	31268
	93-ELECTRICITY CHARGES	50230	56660	106890
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1713326	1816548	3529874
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA	1713326	1816548	3529874
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR				

## Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	3127938	3088308	6216246
28-PROFESSIONAL SERVICES	29826	29826	59652
92-TELEPHONE	3646	0	3646
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3161410	3118134	6279544
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR	3161410	3118134	6279544

## DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR

## Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	3732467	3805404	7537871
21-SUPPLIES AND MATERIALS	0	259335	259335
93-ELECTRICITY CHARGES	73720	0	73720
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3806187	4064739	7870926
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT	3806187	4064739	7870926

## DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA

## Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	5455094	5670769	11125863
21-SUPPLIES AND MATERIALS	0	238524	238524
28-PROFESSIONAL SERVICES	0	59860	59860
91-MEDICAL REIMBURSEMENT	0	103432	103432
93-ELECTRICITY CHARGES	42580	68510	111090
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5497674	6141095	11638769

## Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	1284231	1284231
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1284231	1284231
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA	5497674	7425326	12923000

## DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI

## Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	2571737	2175688	4747425
91-MEDICAL REIMBURSEMENT	0	130887	130887
93-ELECTRICITY CHARGES	11190	0	11190
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2582927	2306575	4889502
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI	2582927	2306575	4889502

## DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR

## Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	1963174	1992528	3955702
21-SUPPLIES AND MATERIALS	0	2087	2087
92-TELEPHONE	4583	0	4583
93-ELECTRICITY CHARGES	47700	22570	70270
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2015457	2017185	4032642
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR	2015457	2017185	4032642

## DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR

## Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	2589619	2932375	5521994
91-MEDICAL REIMBURSEMENT	0	129883	129883
92-TELEPHONE	2923	1102	4025
93-ELECTRICITY CHARGES	28520	29050	57570
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2621062	3092410	5713472
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR	2621062	3092410	5713472

## DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA

## Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	2748102	2790125	5538227
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	21-SUPPLIES AND MATERIALS	2990	8242	11232
	92-TELEPHONE	3628	0	3628
	93-ELECTRICITY CHARGES	15920	18030	33950
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2770640	2816397	5587037
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA	2770640	2816397	5587037
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1568312	1547915	3116227
	93-ELECTRICITY CHARGES	18790	16460	35250
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1587102	1564375	3151477
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI	1587102	1564375	3151477
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3273202	3229174	6502376
	21-SUPPLIES AND MATERIALS	0	114123	114123
	28-PROFESSIONAL SERVICES	0	47565	47565
	92-TELEPHONE	2476	773	3249
	93-ELECTRICITY CHARGES	0	71198	71198
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3275678	3462833	6738511
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA	3275678	3462833	6738511
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, JAITU FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	643283	692383	1335666
	28-PROFESSIONAL SERVICES	32190	32190	64380
	92-TELEPHONE	871	0	871
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	676344	724573	1400917
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, JAITU FARIDKOT	676344	724573	1400917
DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3985760	4135194	8120954
	13-OFFICE EXPENSES	0	895	895
	28-PROFESSIONAL SERVICES	0	95985	95985
	91-MEDICAL REIMBURSEMENT	0	53994	53994
	92-TELEPHONE	3772	4289	8061
	93-ELECTRICITY CHARGES	51424	30312	81736
	94-WATER CHARGES	0	200	200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4040956	4320869	8361825
	TOTAL FOR DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA	4040956	4320869	8361825
DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3227815	3153336	6381151
	13-OFFICE EXPENSES	0	500	500
	21-SUPPLIES AND MATERIALS	0	3684	3684
	28-PROFESSIONAL SERVICES	28650	28650	57300
	92-TELEPHONE	2947	1535	4482
	93-ELECTRICITY CHARGES	92886	36590	129476
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3352298	3224295	6576593
	TOTAL FOR DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE	3352298	3224295	6576593
DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	494064	494064	988128

	93-ELECTRICITY CHARGES	18470	25460	43930
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	512534	519524	1032058
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA	512534	519524	1032058
DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	630523	629998	1260521
	93-ELECTRICITY CHARGES	35470	0	35470
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	665993	629998	1295991
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR	665993	629998	1295991
DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	550143	544658	1094801
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	550143	544658	1094801
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA	550143	544658	1094801
DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	258020	398938	656958
	93-ELECTRICITY CHARGES	0	58410	58410
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	258020	457348	715368
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI	258020	457348	715368
DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	442464	442464	884928
	13-OFFICE EXPENSES	0	554	554
	21-SUPPLIES AND MATERIALS	0	7760	7760
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	442464	450778	893242
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB	442464	450778	893242
DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	572980	572980	1145960
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	572980	572980	1145960
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB	572980	572980	1145960
DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	357766	357766	715532
	21-SUPPLIES AND MATERIALS	0	4555	4555
	93-ELECTRICITY CHARGES	0	26300	26300
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	357766	388621	746387
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR	357766	388621	746387
DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	409186	409186	818372
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	409186	409186	818372
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR	409186	409186	818372
DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	331868	331868	663736
	21-SUPPLIES AND MATERIALS	0	6385	6385

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	331868	338253	670121
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA	331868	338253	670121
DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	509148	509348	1018496
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	509148	509348	1018496
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR	509148	509348	1018496
DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	484670	500152	984822
13-OFFICE EXPENSES	0	800	800
93-ELECTRICITY CHARGES	0	10400	10400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	484670	511352	996022
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA	484670	511352	996022
DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	623935	626783	1250718
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	623935	626783	1250718
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA	623935	626783	1250718
DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	236696	386419	623115
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	236696	386419	623115
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS	236696	386419	623115
DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	436867	569782	1006649
93-ELECTRICITY CHARGES	0	22960	22960
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	436867	592742	1029609
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA	436867	592742	1029609
DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF MOHALI			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	822142	822142	1644284
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	822142	822142	1644284
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF MOHALI	822142	822142	1644284
DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	258612	258612	517224
93-ELECTRICITY CHARGES	0	300000	300000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	258612	558612	817224
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN	258612	558612	817224
DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	0	201176	201176
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	0	201176	201176
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT	0	201176	201176
DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	568497	375684	944181

	21-SUPPLIES AND MATERIALS	0	43937	43937
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	568497	419621	988118
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR	568497	419621	988118
DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	405181	550979	956160
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	405181	550979	956160
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR	405181	550979	956160
DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	448608	453588	902196
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	448608	453588	902196
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR	448608	453588	902196
DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	299328	299328	598656
	21-SUPPLIES AND MATERIALS	0	7900	7900
	93-ELECTRICITY CHARGES	6842	4888	11730
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	306170	312116	618286
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR	306170	312116	618286
DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	523970	686608	1210578
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	523970	686608	1210578
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN	523970	686608	1210578
DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	418640	418640	837280
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	418640	418640	837280
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA	418640	418640	837280
DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	419732	422360	842092
	92-TELEPHONE	0	1607	1607
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	419732	423967	843699
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN	419732	423967	843699
DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	395377	437212	832589
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	395377	437212	832589
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI	395377	437212	832589
DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	219558	219558	439116
	28-PROFESSIONAL SERVICES	16097	16097	32194
	92-TELEPHONE	0	961	961
	93-ELECTRICITY CHARGES	4930	4720	9650
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	240585	241336	481921
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	28257	28257

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	28257	28257
TOTAL FOR DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT	240585	269593	510178
DDO- PRINCIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	354184	354184	708368
13-OFFICE EXPENSES	0	885	885
92-TELEPHONE	0	1986	1986
93-ELECTRICITY CHARGES	0	5130	5130
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	354184	362185	716369
TOTAL FOR DDO- PRINCIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR	354184	362185	716369
DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	697288	697288	1394576
93-ELECTRICITY CHARGES	0	32070	32070
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	697288	729358	1426646
TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA	697288	729358	1426646
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	538778	438190	976968
93-ELECTRICITY CHARGES	0	7200	7200
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	538778	445390	984168
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA	538778	445390	984168
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	278406	278406	556812
28-PROFESSIONAL SERVICES	0	31446	31446
92-TELEPHONE	0	1230	1230
93-ELECTRICITY CHARGES	0	30750	30750
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	278406	341832	620238
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR	278406	341832	620238
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	2449280	2590191	5039471
13-OFFICE EXPENSES	0	1900	1900
21-SUPPLIES AND MATERIALS	0	30936	30936
28-PROFESSIONAL SERVICES	0	28181	28181
91-MEDICAL REIMBURSEMENT	0	122980	122980
92-TELEPHONE	2851	117	2968
93-ELECTRICITY CHARGES	48070	61900	109970
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2500201	2836205	5336406
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA	2500201	2836205	5336406
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	3358549	3299942	6658491
21-SUPPLIES AND MATERIALS	0	3059	3059
28-PROFESSIONAL SERVICES	37933	37933	75866
93-ELECTRICITY CHARGES	98570	14660	113230

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3495052	3355594	6850646
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR	3495052	3355594	6850646
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	620566	620566	1241132
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	620566	620566	1241132
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR	620566	620566	1241132
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	1009152	1012260	2021412
92-TELEPHONE	2146	1754	3900
93-ELECTRICITY CHARGES	27300	31020	58320
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1038598	1045034	2083632
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA	1038598	1045034	2083632
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR KAPURTHALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	140388	140388	280776
21-SUPPLIES AND MATERIALS	0	5600	5600
28-PROFESSIONAL SERVICES	0	24250	24250
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	140388	170238	310626
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR KAPURTHALA	140388	170238	310626
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	227390	228704	456094
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	227390	228704	456094
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA	227390	228704	456094
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	581792	581792	1163584
93-ELECTRICITY CHARGES	15890	18720	34610
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	597682	600512	1198194
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN	597682	600512	1198194
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NAKODAR JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	581778	581778	1163556
28-PROFESSIONAL SERVICES	14154	17309	31463
93-ELECTRICITY CHARGES	0	27253	27253
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	595932	626340	1222272
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NAKODAR	595932	626340	1222272
DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	539416	542044	1081460
28-PROFESSIONAL SERVICES	0	59692	59692
93-ELECTRICITY CHARGES	0	64289	64289
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	539416	666025	1205441
TOTAL FOR DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA	539416	666025	1205441

## DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	2405855	2841586	5247441
21-SUPPLIES AND MATERIALS	0	42098	42098
92-TELEPHONE	0	3105	3105
93-ELECTRICITY CHARGES	0	297460	297460
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2405855	3184249	5590104
TOTAL FOR DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU	2405855	3184249	5590104
TOTAL FOR CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING	144418446	163933834	308352280

## CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB

DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	155394	273880	429274
TOTAL FOR MH- 2202-GENERAL EDUCATION	155394	273880	429274
TOTAL FOR DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI	155394	273880	429274

## DDO- DEPUTY CONTROLLER (F&amp;A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION &amp; INDUSTRIAL TRAINIG, PUNJAB CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	1631885	1631885
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1631885	1631885

Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

36-GRANTS-IN-AID (NON-SALARY)	0	1096667	1096667
TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	0	1096667	1096667
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB	0	2728552	2728552

## DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH

Major Head- 2203-TECHNICAL EDUCATION

01-SALARIES	7879739	8636974	16516713
13-OFFICE EXPENSES	0	34700	34700
28-PROFESSIONAL SERVICES	0	431266	431266
31-GRANTS-IN-AID (SALARY)	165328999	4992356	170321355
50-OTHER CHARGES	0	12500000	12500000
91-MEDICAL REIMBURSEMENT	0	8240	8240
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	173208738	26603536	199812274
TOTAL FOR DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH	173208738	26603536	199812274

## DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA

Major Head- 2203-TECHNICAL EDUCATION

01-SALARIES	1708548	1827806	3536354
28-PROFESSIONAL SERVICES	0	545888	545888
92-TELEPHONE	0	662	662
93-ELECTRICITY CHARGES	24070	25300	49370
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	1732618	2399656	4132274
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA	1732618	2399656	4132274

## DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA

Major Head- 2203-TECHNICAL EDUCATION

01-SALARIES	2864952	2876464	5741416
92-TELEPHONE	3654	0	3654
93-ELECTRICITY CHARGES	14670	0	14670
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	2883276	2876464	5759740
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA	2883276	2876464	5759740

## DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR

## Major Head- 2203-TECHNICAL EDUCATION

01-SALARIES	1276552	1280822	2557374
11-DOMESTIC TRAVEL EXPENSES	518	0	518
92-TELEPHONE	1684	1575	3259
93-ELECTRICITY CHARGES	1238	48983	50221
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	1279992	1331380	2611372

## Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	7651	7651
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	7651	7651
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR	1279992	1339031	2619023

## DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL

## Major Head- 2203-TECHNICAL EDUCATION

01-SALARIES	1726529	1978672	3705201
11-DOMESTIC TRAVEL EXPENSES	0	1672	1672
28-PROFESSIONAL SERVICES	302462	0	302462
92-TELEPHONE	5119	1551	6670
93-ELECTRICITY CHARGES	16640	0	16640
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	2050750	1981895	4032645
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL	2050750	1981895	4032645

## DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM

## Major Head- 2203-TECHNICAL EDUCATION

01-SALARIES	1838655	2126908	3965563
13-OFFICE EXPENSES	0	1340	1340
28-PROFESSIONAL SERVICES	0	276241	276241
92-TELEPHONE	7589	7740	15329
93-ELECTRICITY CHARGES	25570	35150	60720
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	1871814	2447379	4319193
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM	1871814	2447379	4319193

## DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA

## Major Head- 2203-TECHNICAL EDUCATION

01-SALARIES	3864546	3877324	7741870
28-PROFESSIONAL SERVICES	527540	315545	843085
92-TELEPHONE	2360	0	2360
93-ELECTRICITY CHARGES	27520	33940	61460
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	4421966	4226809	8648775
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA	4421966	4226809	8648775

## DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FERROZEPUR

## Major Head- 2203-TECHNICAL EDUCATION

01-SALARIES	4293648	4551268	8844916
11-DOMESTIC TRAVEL EXPENSES	2364	3128	5492
28-PROFESSIONAL SERVICES	93843	15857	109700
92-TELEPHONE	390	390	780
93-ELECTRICITY CHARGES	49730	70080	119810
94-WATER CHARGES	0	20160	20160
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	4439975	4660883	9100858
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FERROZEPUR	4439975	4660883	9100858

## DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	2126580	0	2126580
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2126580	0	2126580



## Major Head- 2203-TECHNICAL EDUCATION

01-SALARIES	6531101	6472525	13003626
28-PROFESSIONAL SERVICES	90926	0	90926
93-ELECTRICITY CHARGES	189570	126830	316400
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	6811597	6599355	13410952
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA	8938177	6599355	15537532

## DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA

## Major Head- 2203-TECHNICAL EDUCATION

01-SALARIES	10228341	10228025	20456366
13-OFFICE EXPENSES	5000	0	5000
28-PROFESSIONAL SERVICES	202124	195851	397975
93-ELECTRICITY CHARGES	147220	236550	383770
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	10582685	10660426	21243111
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA	10582685	10660426	21243111

## DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA

## Major Head- 2203-TECHNICAL EDUCATION

01-SALARIES	5581709	5968594	11550303
93-ELECTRICITY CHARGES	78620	107750	186370
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	5660329	6076344	11736673
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA	5660329	6076344	11736673

## DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA

## Major Head- 2203-TECHNICAL EDUCATION

01-SALARIES	10387701	10099582	20487283
11-DOMESTIC TRAVEL EXPENSES	0	1704	1704
13-OFFICE EXPENSES	0	1752	1752
28-PROFESSIONAL SERVICES	176018	0	176018
92-TELEPHONE	0	1507	1507
93-ELECTRICITY CHARGES	0	144920	144920
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	10563719	10249465	20813184
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA	10563719	10249465	20813184

## DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR

## Major Head- 2203-TECHNICAL EDUCATION

01-SALARIES	7886931	8069486	15956417
11-DOMESTIC TRAVEL EXPENSES	0	1584	1584
28-PROFESSIONAL SERVICES	328700	326712	655412
91-MEDICAL REIMBURSEMENT	0	23341	23341
92-TELEPHONE	3296	3362	6658
93-ELECTRICITY CHARGES	27260	102890	130150
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	8246187	8527375	16773562
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR	8246187	8527375	16773562

## DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN

## Major Head- 2203-TECHNICAL EDUCATION

01-SALARIES	2455976	2967888	5423864
28-PROFESSIONAL SERVICES	0	131748	131748
93-ELECTRICITY CHARGES	0	41040	41040
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	2455976	3140676	5596652
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN	2455976	3140676	5596652

## DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR

## Major Head- 2203-TECHNICAL EDUCATION

	01-SALARIES	4575061	4635294	9210355
	28-PROFESSIONAL SERVICES	0	397809	397809
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	4575061	5033103	9608164
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	19022	19022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	19022	19022
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR	4575061	5052125	9627186
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	6087995	6280784	12368779
	28-PROFESSIONAL SERVICES	272922	0	272922
	92-TELEPHONE	5656	5655	11311
	93-ELECTRICITY CHARGES	169409	169850	339259
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	6535982	6456289	12992271
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR	6535982	6456289	12992271
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	7291232	7325463	14616695
	11-DOMESTIC TRAVEL EXPENSES	1640	0	1640
	28-PROFESSIONAL SERVICES	0	452724	452724
	93-ELECTRICITY CHARGES	0	220890	220890
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	7292872	7999077	15291949
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR	7292872	7999077	15291949
DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	1504619	1934011	3438630
	28-PROFESSIONAL SERVICES	96588	80983	177571
	92-TELEPHONE	4408	5367	9775
	93-ELECTRICITY CHARGES	42097	0	42097
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	1647712	2020361	3668073
	TOTAL FOR DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA	1647712	2020361	3668073
DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	6419294	6398557	12817851
	11-DOMESTIC TRAVEL EXPENSES	0	2190	2190
	92-TELEPHONE	595	596	1191
	93-ELECTRICITY CHARGES	41460	64282	105742
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	6461349	6465625	12926974
	TOTAL FOR DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR	6461349	6465625	12926974
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	10600	10600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	10600	10600
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR	0	10600	10600
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	225778	225778
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	225778	225778
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR	0	225778	225778

## DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI

Major Head- 2203-TECHNICAL EDUCATION

01-SALARIES	7207178	7911883	15119061
28-PROFESSIONAL SERVICES	350318	177285	527603
93-ELECTRICITY CHARGES	80150	86080	166230
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	7637646	8175248	15812894
TOTAL FOR DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI	7637646	8175248	15812894

## DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR

Major Head- 2203-TECHNICAL EDUCATION

01-SALARIES	868842	946037	1814879
11-DOMESTIC TRAVEL EXPENSES	0	2560	2560
28-PROFESSIONAL SERVICES	0	95708	95708
91-MEDICAL REIMBURSEMENT	0	60789	60789
92-TELEPHONE	824	825	1649
93-ELECTRICITY CHARGES	17860	45720	63580
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	887526	1151639	2039165
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR	887526	1151639	2039165

## DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR

Major Head- 2203-TECHNICAL EDUCATION

01-SALARIES	2805074	2879381	5684455
93-ELECTRICITY CHARGES	0	397170	397170
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	2805074	3276551	6081625
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR	2805074	3276551	6081625

## DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR

Major Head- 2203-TECHNICAL EDUCATION

01-SALARIES	2952884	2980918	5933802
11-DOMESTIC TRAVEL EXPENSES	0	700	700
28-PROFESSIONAL SERVICES	262891	217106	479997
91-MEDICAL REIMBURSEMENT	0	13126	13126
92-TELEPHONE	501	365	866
93-ELECTRICITY CHARGES	73610	134730	208340
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	3289886	3346945	6636831
TOTAL FOR DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR	3289886	3346945	6636831

## DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA

Major Head- 2203-TECHNICAL EDUCATION

01-SALARIES	1723147	1851770	3574917
28-PROFESSIONAL SERVICES	173492	11500	184992
92-TELEPHONE	718	716	1434
93-ELECTRICITY CHARGES	19680	22750	42430
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	1917037	1886736	3803773
TOTAL FOR DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA	1917037	1886736	3803773

## DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR

Major Head- 2203-TECHNICAL EDUCATION

01-SALARIES	6997369	7352052	14349421
92-TELEPHONE	716	716	1432
93-ELECTRICITY CHARGES	301070	175050	476120
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	7299155	7527818	14826973

TOTAL FOR DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR	7299155	7527818	14826973
TOTAL FOR CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB	288840896	148386518	437227414
TOTAL FOR DEPT- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	433259342	312320352	745579694
Dept- INDUSTRIES			
CCO- DIRECTOR, INDUSTRIES PUNJAB			
DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	2059849	1090121	3149970
02-WAGES	0	10737	10737
06-SOCIAL ASSISTANCE	110326500	0	110326500
09-REPAIR AND MAINTENANCE OF STAFF CARS	51736	0	51736
10-POL OF OFFICE VEHICLES	7953	0	7953
13-OFFICE EXPENSES	150000	0	150000
28-PROFESSIONAL SERVICES	80113	0	80113
36-GRANTS-IN-AID (NON-SALARY)	0	650000	650000
50-OTHER CHARGES	1300000	0	1300000
91-MEDICAL REIMBURSEMENT	0	275068	275068
92-TELEPHONE	2605	1777	4382
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	113978756	2027703	116006459
TOTAL FOR DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR	113978756	2027703	116006459
DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-SALARIES	16404086	16555034	32959120
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	2476	2476
10-POL OF OFFICE VEHICLES	15519	36415	51934
11-DOMESTIC TRAVEL EXPENSES	0	1156	1156
13-OFFICE EXPENSES	0	35096	35096
14-RENT, RATES AND TAXES	0	125000	125000
31-GRANTS-IN-AID (SALARY)	0	1467083	1467083
36-GRANTS-IN-AID (NON-SALARY)	0	3533	3533
91-MEDICAL REIMBURSEMENT	0	778282	778282
92-TELEPHONE	10433	6524	16957
93-ELECTRICITY CHARGES	94547	0	94547
94-WATER CHARGES	5284	0	5284
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	16529869	19010599	35540468
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH	16529869	19010599	35540468
DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	0	200000	200000
91-MEDICAL REIMBURSEMENT	0	1947172	1947172
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	2147172	2147172
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH	0	2147172	2147172
DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH			
Major Head- 2057-SUPPLIES AND DISPOSALS			
01-SALARIES	2071550	2076197	4147747
TOTAL FOR MH- 2057-SUPPLIES AND DISPOSALS	2071550	2076197	4147747

TOTAL FOR DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH	2071550	2076197	4147747
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	50622	0	50622
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50622	0	50622
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA	50622	0	50622
DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	36815	36815	73630
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	36815	36815	73630
TOTAL FOR DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR	36815	36815	73630
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	1028199	485486	1513685
13-OFFICE EXPENSES	0	5000	5000
93-ELECTRICITY CHARGES	0	8270	8270
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1028199	498756	1526955
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR	1028199	498756	1526955
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	499620	499620
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	499620	499620
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR	0	499620	499620
DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	219010	219010	438020
13-OFFICE EXPENSES	2309	0	2309
93-ELECTRICITY CHARGES	2763	0	2763
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	224082	219010	443092
TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA	224082	219010	443092
DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	417186	416086	833272
92-TELEPHONE	0	2210	2210
93-ELECTRICITY CHARGES	0	6530	6530
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	417186	424826	842012
TOTAL FOR DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR	417186	424826	842012
DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH			
Major Head- 2852-INDUSTRIES			
33-SUBSIDIES	1826700000	2000000000	3826700000
TOTAL FOR MH- 2852-INDUSTRIES	1826700000	2000000000	3826700000
TOTAL FOR DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH	1826700000	2000000000	3826700000
DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-SALARIES	0	4983860	4983860
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	0	4983860	4983860
TOTAL FOR DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR	0	4983860	4983860

## DDO- GENERAL MANAGER DIC MOHALI MOHALI

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-SALARIES	1496024	1771714	3267738
13-OFFICE EXPENSES	0	5670	5670
92-TELEPHONE	1846	1474	3320
93-ELECTRICITY CHARGES	9203	8146	17349
94-WATER CHARGES	780	0	780
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1507853	1787004	3294857
TOTAL FOR DDO- GENERAL MANAGER DIC MOHALI MOHALI	1507853	1787004	3294857

## DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-SALARIES	948820	933780	1882600
13-OFFICE EXPENSES	0	21335	21335
92-TELEPHONE	1351	480	1831
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	950171	955595	1905766
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR	950171	955595	1905766

## DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-SALARIES	684230	880061	1564291
91-MEDICAL REIMBURSEMENT	0	28530	28530
92-TELEPHONE	0	2000	2000
93-ELECTRICITY CHARGES	0	2900	2900
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	684230	913491	1597721
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR	684230	913491	1597721

## DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-SALARIES	761048	761048	1522096
11-DOMESTIC TRAVEL EXPENSES	0	700	700
28-PROFESSIONAL SERVICES	0	1560	1560
93-ELECTRICITY CHARGES	44629	10144	54773
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	805677	773452	1579129
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN	805677	773452	1579129

## DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	230406	230406
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	230406	230406

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-SALARIES	1553457	1467356	3020813
11-DOMESTIC TRAVEL EXPENSES	0	3160	3160
92-TELEPHONE	2475	825	3300
93-ELECTRICITY CHARGES	9270	4390	13660
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1565202	1475731	3040933
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR	1565202	1706137	3271339

## DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-SALARIES	2166007	2421286	4587293
13-OFFICE EXPENSES	10000	4645	14645
91-MEDICAL REIMBURSEMENT	0	154735	154735
92-TELEPHONE	1042	1269	2311

	93-ELECTRICITY CHARGES	4488	3930	8418
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2181537	2585865	4767402
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA			
	GURDASPUR	2181537	2585865	4767402
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	1304369	1666226	2970595
	93-ELECTRICITY CHARGES	0	6070	6070
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1304369	1672296	2976665
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA	1304369	1672296	2976665
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	643975	1494627	2138602
	13-OFFICE EXPENSES	0	6220	6220
	92-TELEPHONE	943	943	1886
	93-ELECTRICITY CHARGES	1593	1550	3143
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	646511	1503340	2149851
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT			
	FARIDKOT	646511	1503340	2149851
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	1388528	1393746	2782274
	91-MEDICAL REIMBURSEMENT	0	65101	65101
	93-ELECTRICITY CHARGES	0	75780	75780
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1388528	1534627	2923155
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH			
	SAHIB FATEHGARH SAHIB	1388528	1534627	2923155
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FERROZEPUR FERROZEPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	1584004	1917836	3501840
	13-OFFICE EXPENSES	14800	11010	25810
	92-TELEPHONE	2121	0	2121
	93-ELECTRICITY CHARGES	19778	7156	26934
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1620703	1936002	3556705
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FERROZEPUR			
	FERROZEPUR	1620703	1936002	3556705
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	1440672	1485510	2926182
	13-OFFICE EXPENSES	0	7460	7460
	92-TELEPHONE	2118	1040	3158
	93-ELECTRICITY CHARGES	5110	4420	9530
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1447900	1498430	2946330
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR			
	HOSHIARPUR	1447900	1498430	2946330
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	1417045	1444658	2861703
	91-MEDICAL REIMBURSEMENT	0	27093	27093
	92-TELEPHONE	2410	2471	4881
	93-ELECTRICITY CHARGES	7094	3880	10974

TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1426549	1478102	2904651
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR	1426549	1478102	2904651
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-SALARIES	714764	730566	1445330
13-OFFICE EXPENSES	0	1750	1750
92-TELEPHONE	1420	710	2130
93-ELECTRICITY CHARGES	6626	2520	9146
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	722810	735546	1458356
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA	722810	735546	1458356
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-SALARIES	1544529	1516498	3061027
13-OFFICE EXPENSES	1400	0	1400
92-TELEPHONE	1764	0	1764
93-ELECTRICITY CHARGES	12720	11100	23820
94-WATER CHARGES	10000	0	10000
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1570413	1527598	3098011
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA	1570413	1527598	3098011
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-SALARIES	592492	557092	1149584
92-TELEPHONE	2795	0	2795
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	595287	557092	1152379
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI	595287	557092	1152379
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	27583	0	27583
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27583	0	27583
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-SALARIES	1870790	1873074	3743864
10-POL OF OFFICE VEHICLES	15679	3864	19543
93-ELECTRICITY CHARGES	13590	8790	22380
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1900059	1885728	3785787
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA	1927642	1885728	3813370
DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-SALARIES	826351	1060384	1886735
11-DOMESTIC TRAVEL EXPENSES	0	3540	3540
13-OFFICE EXPENSES	0	4155	4155
92-TELEPHONE	950	1900	2850
93-ELECTRICITY CHARGES	1786	3460	5246
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	829087	1073439	1902526
TOTAL FOR DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA	829087	1073439	1902526
DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-SALARIES	599396	599396	1198792
92-TELEPHONE	0	3534	3534
93-ELECTRICITY CHARGES	0	4330	4330



TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	599396	607260	1206656
TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA			
DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA	599396	607260	1206656
DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA DISTRICT INDUSTRIAL CENTRE,MALERKOTLA SANGRUR			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-SALARIES	1104292	1107476	2211768
93-ELECTRICITY CHARGES	3280	2670	5950
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1107572	1110146	2217718
TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA			
DISTRICT INDUSTRIAL CENTRE,MALERKOTLA SANGRUR	1107572	1110146	2217718
DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB CHANDIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	610796	610796
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	610796	610796
TOTAL FOR DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB	0	610796	610796
DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-SALARIES	733116	699883	1432999
02-WAGES	4954	2477	7431
13-OFFICE EXPENSES	0	730	730
93-ELECTRICITY CHARGES	442	985	1427
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	738512	704075	1442587
TOTAL FOR DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL			
MANAGER, DIC, MANSA MANSA	738512	704075	1442587
DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
93-ELECTRICITY CHARGES	0	540	540
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	0	540	540
TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA			
GURDASPUR	0	540	540
DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-SALARIES	605917	605417	1211334
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	605917	605417	1211334
TOTAL FOR DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN	605917	605417	1211334
TOTAL FOR CCO- DIRECTOR, INDUSTRIES PUNJAB	1985262945	2059686536	4044949481
CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB			
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR			
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES			
01-SALARIES	790384	802964	1593348
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	790384	802964	1593348
TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR	790384	802964	1593348
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR			
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES			
01-SALARIES	1214942	1218790	2433732
92-TELEPHONE	879	897	1776
93-ELECTRICITY CHARGES	1780	3250	5030
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	1217601	1222937	2440538
TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR	1217601	1222937	2440538
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA			
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES			

	01-SALARIES	1164334	1173090	2337424
	02-WAGES	2382	0	2382
	13-OFFICE EXPENSES	0	6000	6000
	92-TELEPHONE	813	830	1643
	93-ELECTRICITY CHARGES	0	1580	1580
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	1167529	1181500	2349029
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA	1167529	1181500	2349029
DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	88239	88239
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	88239	88239
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-SALARIES	466384	473636	940020
	13-OFFICE EXPENSES	36517	0	36517
	92-TELEPHONE	1710	46348	48058
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	504611	519984	1024595
	TOTAL FOR DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH	504611	608223	1112834
	TOTAL FOR CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB	3680125	3815624	7495749
	TOTAL FOR DEPT- INDUSTRIES	1988943070	2063502160	4052445230
Dept- INFORMATION AND PUBLIC RELATION				
CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB				
DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-SALARIES	358208	349772	707980
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	0	3880	3880
	10-POL OF OFFICE VEHICLES	8311	7410	15721
	17-HOSPITALITY AND	8970	4470	13440
	92-TELEPHONE	926	945	1871
	93-ELECTRICITY CHARGES	4086	8731	12817
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	380501	375208	755709
	TOTAL FOR DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROPUR	380501	375208	755709
DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-SALARIES	331992	331992	663984
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	0	19200	19200
	13-OFFICE EXPENSES	0	2950	2950
	17-HOSPITALITY AND	13463	0	13463
	92-TELEPHONE	175	188	363
	93-ELECTRICITY CHARGES	4830	7702	12532
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	350460	362032	712492
	TOTAL FOR DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT			
	PUBLIC RELATION OFFICER,BARNALA BARNALA	350460	362032	712492
DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-SALARIES	10294793	10407337	20702130
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	0	42473	42473
	10-POL OF OFFICE VEHICLES	0	48358	48358
	13-OFFICE EXPENSES	94990	39070	134060

	17-HOSPITALITY AND	0	271265	271265
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	2500000	2500000
	26-ADVERTISING AND PUBLICITY	45157380	213345699	258503079
	28-PROFESSIONAL SERVICES	1916458	2649141	4565599
	91-MEDICAL REIMBURSEMENT	3200	54984	58184
	92-TELEPHONE	11818	10197	22015
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	57478639	229368524	286847163
	TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH	57478639	229368524	286847163
DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-SALARIES	683344	617362	1300706
	10-POL OF OFFICE VEHICLES	6230	4353	10583
	13-OFFICE EXPENSES	0	12201	12201
	91-MEDICAL REIMBURSEMENT	0	34770	34770
	92-TELEPHONE	1032	1049	2081
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	690606	669735	1360341
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	52961	52961
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	52961	52961
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR	690606	722696	1413302
DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-SALARIES	385256	383156	768412
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	20227	20227
	10-POL OF OFFICE VEHICLES	21115	17264	38379
	13-OFFICE EXPENSES	0	14054	14054
	17-HOSPITALITY AND	14875	0	14875
	92-TELEPHONE	1225	1253	2478
	93-ELECTRICITY CHARGES	1908	0	1908
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	424379	435954	860333
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA	424379	435954	860333
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-SALARIES	1031088	1056996	2088084
	10-POL OF OFFICE VEHICLES	0	14951	14951
	13-OFFICE EXPENSES	0	14759	14759
	17-HOSPITALITY AND	6540	7576	14116
	92-TELEPHONE	974	1730	2704
	93-ELECTRICITY CHARGES	0	9660	9660
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1038602	1105672	2144274
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	20733	20733
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	20733	20733
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR	1038602	1126405	2165007
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-SALARIES	500368	500368	1000736

	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	0	25864	25864
	10-POL OF OFFICE VEHICLES	0	22959	22959
	13-OFFICE EXPENSES	0	14043	14043
	17-HOSPITALITY AND	14620	8600	23220
	18-CONFERENCES, SEMINARS,			
	WORKSHOPS, TOURS ETC.	420299	0	420299
	92-TELEPHONE	1023	1069	2092
	93-ELECTRICITY CHARGES	9500	0	9500
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	945810	572903	1518713
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	15539	15539
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15539	15539
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION			
	OFFICER, LUDHIANA LUDHIANA	945810	588442	1534252
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-SALARIES	495893	525508	1021401
	10-POL OF OFFICE VEHICLES	3462	7356	10818
	13-OFFICE EXPENSES	0	4367	4367
	17-HOSPITALITY AND	5320	2890	8210
	92-TELEPHONE	808	824	1632
	93-ELECTRICITY CHARGES	707	1576	2283
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	506190	542521	1048711
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	11300	11300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	11300	11300
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION			
	OFFICER, MANSA MANSA	506190	553821	1060011
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-SALARIES	274408	276744	551152
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	4610	3750	8360
	10-POL OF OFFICE VEHICLES	8022	11478	19500
	17-HOSPITALITY AND	0	7800	7800
	92-TELEPHONE	832	849	1681
	93-ELECTRICITY CHARGES	8906	6996	15902
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	296778	307617	604395
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION			
	OFFICER, TARN TARAN TARN TARAN	296778	307617	604395
DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-SALARIES	341752	341752	683504
	10-POL OF OFFICE VEHICLES	8893	10179	19072
	13-OFFICE EXPENSES	0	7050	7050
	17-HOSPITALITY AND	11730	0	11730
	92-TELEPHONE	962	962	1924
	93-ELECTRICITY CHARGES	1620	2710	4330
	94-WATER CHARGES	2835	0	2835
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	367792	362653	730445

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	5000	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	5000	5000
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT	367792	367653	735445

DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2220-INFORMATION AND PUBLICITY

01-SALARIES	595240	595640	1190880
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	7650	7650
10-POL OF OFFICE VEHICLES	0	4782	4782
13-OFFICE EXPENSES	3505	2920	6425
17-HOSPITALITY AND	5730	5152	10882
92-TELEPHONE	703	646	1349
93-ELECTRICITY CHARGES	4929	9085	14014
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	610107	625875	1235982
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	610107	625875	1235982

DDO- DISTRICT PUBLIC RELATION OFFICER FEROREPUR FEROREPUR

Major Head- 2220-INFORMATION AND PUBLICITY

01-SALARIES	584048	584048	1168096
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	6850	6850
10-POL OF OFFICE VEHICLES	3141	2879	6020
13-OFFICE EXPENSES	6045	2028	8073
17-HOSPITALITY AND	5230	4980	10210
91-MEDICAL REIMBURSEMENT	0	18435	18435
92-TELEPHONE	943	962	1905
93-ELECTRICITY CHARGES	0	4530	4530
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	599407	624712	1224119

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	3480	3480
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	3480	3480
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FEROREPUR FEROREPUR	599407	628192	1227599

DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR

Major Head- 2220-INFORMATION AND PUBLICITY

01-SALARIES	975896	976396	1952292
09-REPAIR AND MAINTENANCE OF STAFF CARS	23340	23854	47194
10-POL OF OFFICE VEHICLES	25935	17189	43124
11-DOMESTIC TRAVEL EXPENSES	0	910	910
13-OFFICE EXPENSES	0	17413	17413
17-HOSPITALITY AND	17665	15675	33340
92-TELEPHONE	1405	3337	4742
93-ELECTRICITY CHARGES	5463	10409	15872
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1049704	1065183	2114887

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	0	200000	200000
91-MEDICAL REIMBURSEMENT	0	43517	43517
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	243517	243517
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR	1049704	1308700	2358404

DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR

## Major Head- 2220-INFORMATION AND PUBLICITY

01-SALARIES	434960	434960	869920
10-POL OF OFFICE VEHICLES	19104	4676	23780
13-OFFICE EXPENSES	7573	0	7573
17-HOSPITALITY AND	5595	2400	7995
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	172622	172622
92-TELEPHONE	943	946	1889
93-ELECTRICITY CHARGES	7253	8878	16131
94-WATER CHARGES	2314	0	2314
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	477742	624482	1102224
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR	477742	624482	1102224

## DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA

## Major Head- 2220-INFORMATION AND PUBLICITY

01-SALARIES	282700	286160	568860
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	24000	24000
10-POL OF OFFICE VEHICLES	0	17275	17275
13-OFFICE EXPENSES	0	3728	3728
92-TELEPHONE	883	747	1630
93-ELECTRICITY CHARGES	2340	1740	4080
94-WATER CHARGES	0	16590	16590
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	285923	350240	636163
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA	285923	350240	636163

## DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA

## Major Head- 2220-INFORMATION AND PUBLICITY

01-SALARIES	495956	495956	991912
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	7710	7710
10-POL OF OFFICE VEHICLES	0	15451	15451
13-OFFICE EXPENSES	0	16613	16613
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	495956	535730	1031686
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA	495956	535730	1031686

## DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI

## Major Head- 2220-INFORMATION AND PUBLICITY

01-SALARIES	521390	523084	1044474
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	10292	10292
10-POL OF OFFICE VEHICLES	16794	4768	21562
13-OFFICE EXPENSES	0	9020	9020
17-HOSPITALITY AND	0	16420	16420
26-ADVERTISING AND PUBLICITY	0	26299834	26299834
92-TELEPHONE	1180	1182	2362
93-ELECTRICITY CHARGES	3216	3116	6332
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	542580	26867716	27410296
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI	542580	26867716	27410296

## DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR

## Major Head- 2220-INFORMATION AND PUBLICITY

01-SALARIES	389052	388525	777577
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	4541	4541

	10-POL OF OFFICE VEHICLES	0	15772	15772
	13-OFFICE EXPENSES	0	10875	10875
	17-HOSPITALITY AND	12000	0	12000
	26-ADVERTISING AND PUBLICITY	0	16014	16014
	92-TELEPHONE	707	766	1473
	93-ELECTRICITY CHARGES	6883	0	6883
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	408642	436493	845135
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR	408642	436493	845135
DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-SALARIES	258806	258806	517612
	10-POL OF OFFICE VEHICLES	8162	0	8162
	17-HOSPITALITY AND	4480	8570	13050
	92-TELEPHONE	176	178	354
	93-ELECTRICITY CHARGES	0	4206	4206
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	271624	271760	543384
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR	271624	271760	543384
DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-SALARIES	886576	886576	1773152
	10-POL OF OFFICE VEHICLES	17456	8512	25968
	13-OFFICE EXPENSES	0	6088	6088
	92-TELEPHONE	1380	1408	2788
	93-ELECTRICITY CHARGES	0	2573	2573
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	905412	905157	1810569
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	21902	21902
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	21902	21902
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA	905412	927059	1832471
DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-SALARIES	476844	535174	1012018
	13-OFFICE EXPENSES	5583	0	5583
	17-HOSPITALITY AND	7720	0	7720
	92-TELEPHONE	1542	586	2128
	93-ELECTRICITY CHARGES	8840	0	8840
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	500529	535760	1036289
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR	500529	535760	1036289
DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-SALARIES	256214	256214	512428
	10-POL OF OFFICE VEHICLES	0	2191	2191
	11-DOMESTIC TRAVEL EXPENSES	0	1980	1980
	13-OFFICE EXPENSES	6442	8409	14851
	17-HOSPITALITY AND	3116	1439	4555
	92-TELEPHONE	917	917	1834
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	266689	271150	537839
	TOTAL FOR DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI	266689	271150	537839
	TOTAL FOR CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB	68894072	267591509	336485581
	TOTAL FOR DEPT- INFORMATION AND PUBLIC RELATION	68894072	267591509	336485581

Dept- INSTITUTIONAL FINANCE AND BANKING

CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH

DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-SALARIES	828632	0	828632
02-WAGES	27022	40257	67279
92-TELEPHONE	1070	0	1070
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	856724	40257	896981
TOTAL FOR DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH	856724	40257	896981
TOTAL FOR CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH	856724	40257	896981
TOTAL FOR DEPT- INSTITUTIONAL FINANCE AND BANKING	856724	40257	896981

Dept- IRRIGATION AND POWER

CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH

DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH

Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT

53-MAJOR WORKS	0	7650000	7650000
TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT	0	7650000	7650000
TOTAL FOR DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH	0	7650000	7650000

DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH

Major Head- 2702-MINOR IRRIGATION

01-SALARIES	1098740	1811823	2910563
31-GRANTS-IN-AID (SALARY)	67438000	67438000	134876000
TOTAL FOR MH- 2702-MINOR IRRIGATION	68536740	69249823	137786563
TOTAL FOR DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH	68536740	69249823	137786563
TOTAL FOR CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH	68536740	145749823	214286563

CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH

DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH

Major Head- 2701-MEDIUM IRRIGATION

01-SALARIES	8490457	8509319	16999776
14-RENT, RATES AND TAXES	0	625000	625000
26-ADVERTISING AND PUBLICITY	6420	0	6420
27-MINOR WORKS	26381	811490	837871
91-MEDICAL REIMBURSEMENT	48619	311555	360174
93-ELECTRICITY CHARGES	0	61886	61886
94-WATER CHARGES	0	31751	31751
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	8571877	10351001	18922878
TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH	8571877	10351001	18922878

DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR

Major Head- 2700-MAJOR IRRIGATION

01-SALARIES	111959778	111559778	223519556
11-DOMESTIC TRAVEL EXPENSES	0	4350	4350
91-MEDICAL REIMBURSEMENT	0	1201793	1201793
92-TELEPHONE	21995	29698	51693
TOTAL FOR MH- 2700-MAJOR IRRIGATION	111981773	112795619	224777392

Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION

43-SUSPENSE	-121069170	-912016	-121981186
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	53-MAJOR WORKS	86145	68580	154725
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	-120983025	-843436	-121826461
	TOTAL FOR DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI	-9001252	111952183	102950931
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH	-429375	122303184	121873809
CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG				
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-SALARIES	3274018	3309717	6583735
	11-DOMESTIC TRAVEL EXPENSES	0	6062	6062
	13-OFFICE EXPENSES	0	420897	420897
	14-RENT, RATES AND TAXES	215233	334767	550000
	92-TELEPHONE	137342	72760	210102
	93-ELECTRICITY CHARGES	96919	35488	132407
	94-WATER CHARGES	64451	0	64451
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	3787963	4179691	7967654
	TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH	3787963	4179691	7967654
DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1922891	6830671	8753562
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1922891	6830671	8753562
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	2435680	2647686	5083366
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	2435680	2647686	5083366
Major Head- 2701-MEDIUM IRRIGATION				
	01-SALARIES	471309	526079	997388
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	6180	6180
	10-POL OF OFFICE VEHICLES	21115	37231	58346
	92-TELEPHONE	1017	1017	2034
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	493441	570507	1063948
	TOTAL FOR DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH	4852012	10048864	14900876
DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH				
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	675056	650708	1325764
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	675056	650708	1325764
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH	675056	650708	1325764
DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	207264	207264
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	207264	207264
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	15039412	15112276	30151688
	43-SUSPENSE	0	20	20
	93-ELECTRICITY CHARGES	0	45518	45518
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	15039412	15157814	30197226
Major Head- 2701-MEDIUM IRRIGATION				
	27-MINOR WORKS	0	1576655	1576655
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	0	1576655	1576655

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	53-MAJOR WORKS	0	19491314	19491314
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	0	19491314	19491314
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR			
	JALANDHAR	15039412	36433047	51472459
DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR				
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	53-MAJOR WORKS	295000	4500	299500
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	295000	4500	299500
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION,			
	MUKATSAR MUKATSAR	295000	4500	299500
DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	21504160	21165807	42669967
	02-WAGES	46318	49638	95956
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	4450	18302	22752
	10-POL OF OFFICE VEHICLES	0	7815	7815
	11-DOMESTIC TRAVEL EXPENSES	4225	0	4225
	13-OFFICE EXPENSES	28545	57345	85890
	91-MEDICAL REIMBURSEMENT	60270	206846	267116
	92-TELEPHONE	601	714	1315
	93-ELECTRICITY CHARGES	50730	33619	84349
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	21699299	21540086	43239385
Major Head- 2701-MEDIUM IRRIGATION				
	01-SALARIES	1210498	1210498	2420996
	10-POL OF OFFICE VEHICLES	0	33633	33633
	13-OFFICE EXPENSES	730	0	730
	91-MEDICAL REIMBURSEMENT	0	5471	5471
	92-TELEPHONE	584	596	1180
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	1211812	1250198	2462010
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL	22911111	22790284	45701395
DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE			
	DIVISION, HOSHIARPUR HOSHIARPUR	0	200000	200000
DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
	01-SALARIES	2127238	3024792	5152030
	11-DOMESTIC TRAVEL EXPENSES	0	10070	10070
	13-OFFICE EXPENSES	0	49992	49992
	91-MEDICAL REIMBURSEMENT	0	21878	21878
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	2127238	3106732	5233970
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J),			
	HOSHIARPUR HOSHIARPUR	2127238	3106732	5233970
DDO- EXECUTIVE ENGINEER (CANALS) LEHAL DIVISION I.B., PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	2874117	2874117
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	2874117	2874117

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	53-MAJOR WORKS	7500	13500	21000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	7500	13500	21000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) LEHAL DIVISION I.B., PATIALA	7500	2887617	2895117
DDO- EXECUTIVE ENGINEER (CANALS) MANSА DIVISION (I.B.), JAWARHARKE MANSА				
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	11284482	11329721	22614203
	02-WAGES	23554	47900	71454
	11-DOMESTIC TRAVEL EXPENSES	0	21542	21542
	13-OFFICE EXPENSES	0	102243	102243
	43-SUSPENSE	-766143	0	-766143
	91-MEDICAL REIMBURSEMENT	0	180438	180438
	93-ELECTRICITY CHARGES	0	166180	166180
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	10541893	11848024	22389917
Major Head- 2701-MEDIUM IRRIGATION				
	27-MINOR WORKS	1485499	2652165	4137664
	93-ELECTRICITY CHARGES	0	1101560	1101560
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	1485499	3753725	5239224
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) MANSА DIVISION (I.B.), JAWARHARKE MANSА	12027392	15601749	27629141
DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR ROPAR				
Major Head- 2701-MEDIUM IRRIGATION				
	27-MINOR WORKS	0	2977379	2977379
	93-ELECTRICITY CHARGES	0	407120	407120
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	0	3384499	3384499
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	53-MAJOR WORKS	0	16802546	16802546
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	0	16802546	16802546
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR ROPAR	0	20187045	20187045
DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA				
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	2230382	2238401	4468783
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	2230382	2238401	4468783
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA	2230382	2238401	4468783
DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR DIVISION (IB), SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	0	1276661	1276661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	1276661	1286661
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	12665991	12785220	25451211
	02-WAGES	0	20708	20708
	13-OFFICE EXPENSES	0	56619	56619
	91-MEDICAL REIMBURSEMENT	0	689679	689679
	93-ELECTRICITY CHARGES	1210	29051	30261
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	12667201	13581277	26248478
Major Head- 2701-MEDIUM IRRIGATION				
	27-MINOR WORKS	0	259895	259895
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	0	259895	259895

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	53-MAJOR WORKS	0	20214536	20214536
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	0	20214536	20214536
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR DIVISION (IB), SANGRUR SANGRUR	12677201	35332369	48009570
DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	0	2030108	2030108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	2230108	2230108
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	12695651	13003969	25699620
	02-WAGES	0	7400	7400
	10-POL OF OFFICE VEHICLES	0	63432	63432
	11-DOMESTIC TRAVEL EXPENSES	0	7002	7002
	13-OFFICE EXPENSES	0	8390	8390
	91-MEDICAL REIMBURSEMENT	0	170419	170419
	93-ELECTRICITY CHARGES	0	98261	98261
	94-WATER CHARGES	0	2571	2571
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	12695651	13361444	26057095
Major Head- 2701-MEDIUM IRRIGATION				
	27-MINOR WORKS	325231	6000000	6325231
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	325231	6000000	6325231
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA	13020882	21591552	34612434
DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-SALARIES	2739798	3021295	5761093
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	2739798	3021295	5761093
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR	2739798	3021295	5761093
DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	53-MAJOR WORKS	0	382761	382761
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	0	382761	382761
	TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR	0	582761	582761
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROZEPUR				
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	14246166	14282592	28528758
	91-MEDICAL REIMBURSEMENT	234117	90611	324728
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	14480283	14373203	28853486
Major Head- 2701-MEDIUM IRRIGATION				
	27-MINOR WORKS	122020	6497723	6619743
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	122020	6497723	6619743
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	53-MAJOR WORKS	0	17404759	17404759
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	0	17404759	17404759

TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR	14602303	38275685	52877988
DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA			
Major Head- 2700-MAJOR IRRIGATION			
01-SALARIES	2975234	3068264	6043498
11-DOMESTIC TRAVEL EXPENSES	1890	5580	7470
13-OFFICE EXPENSES	0	8350	8350
91-MEDICAL REIMBURSEMENT	0	39762	39762
92-TELEPHONE	0	1179	1179
93-ELECTRICITY CHARGES	2720	3010	5730
TOTAL FOR MH- 2700-MAJOR IRRIGATION	2979844	3126145	6105989
Major Head- 2701-MEDIUM IRRIGATION			
27-MINOR WORKS	0	539596	539596
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	0	539596	539596
TOTAL FOR DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD	2979844	3665741	6645585
DDO- EXECUTIVE ENGINEER BATHINDA CANAL DIVISION, BATHINDA BHATINDA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	2968664	2968664
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	2968664	2968664
Major Head- 2700-MAJOR IRRIGATION			
01-SALARIES	15635348	15652324	31287672
02-WAGES	72464	72464	144928
10-POL OF OFFICE VEHICLES	0	43000	43000
11-DOMESTIC TRAVEL EXPENSES	0	18810	18810
13-OFFICE EXPENSES	0	128371	128371
93-ELECTRICITY CHARGES	0	19500	19500
TOTAL FOR MH- 2700-MAJOR IRRIGATION	15707812	15934469	31642281
Major Head- 2701-MEDIUM IRRIGATION			
27-MINOR WORKS	0	3290303	3290303
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	0	3290303	3290303
TOTAL FOR DDO- EXECUTIVE ENGINEER BATHINDA CANAL DIVISION, BATHINDA	15707812	22193436	37901248
DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA			
Major Head- 2700-MAJOR IRRIGATION			
01-SALARIES	22787205	22568250	45355455
02-WAGES	33333	33333	66666
10-POL OF OFFICE VEHICLES	0	16068	16068
92-TELEPHONE	0	2549	2549
93-ELECTRICITY CHARGES	0	99060	99060
94-WATER CHARGES	0	515190	515190
TOTAL FOR MH- 2700-MAJOR IRRIGATION	22820538	23234450	46054988
Major Head- 2701-MEDIUM IRRIGATION			
26-ADVERTISING AND PUBLICITY	0	118461	118461
27-MINOR WORKS	0	3419131	3419131
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	0	3537592	3537592
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION			
53-MAJOR WORKS	0	37857223	37857223
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	0	37857223	37857223
TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA	22820538	64629265	87449803
DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	200000	400000

	91-MEDICAL REIMBURSEMENT	0	307732	307732
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	507732	707732
Major Head- 2701-MEDIUM IRRIGATION				
	27-MINOR WORKS	154041	876434	1030475
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	154041	876434	1030475
	TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA	354041	1384166	1738207
DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	652740	652740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	652740	652740
	TOTAL FOR DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI	0	652740	652740
DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FERROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	3393162	3393162
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	3393162	3393162
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	13769298	14059865	27829163
	10-POL OF OFFICE VEHICLES	0	31901	31901
	13-OFFICE EXPENSES	74155	0	74155
	91-MEDICAL REIMBURSEMENT	0	281490	281490
	92-TELEPHONE	0	3188	3188
	93-ELECTRICITY CHARGES	0	213178	213178
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	13843453	14589622	28433075
Major Head- 2701-MEDIUM IRRIGATION				
	26-ADVERTISING AND PUBLICITY	25106	0	25106
	27-MINOR WORKS	0	5851329	5851329
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	25106	5851329	5876435
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	53-MAJOR WORKS	1088055	98911945	100000000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	1088055	98911945	100000000
	TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FERROZEPUR	14956614	122746058	137702672
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	0	301945	301945
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	301945	501945
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	11575678	11552292	23127970
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	0	14570	14570
	10-POL OF OFFICE VEHICLES	0	34867	34867
	11-DOMESTIC TRAVEL EXPENSES	0	4366	4366
	13-OFFICE EXPENSES	0	16770	16770
	91-MEDICAL REIMBURSEMENT	0	146790	146790
	92-TELEPHONE	0	9900	9900
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	11575678	11779555	23355233
Major Head- 2701-MEDIUM IRRIGATION				
	27-MINOR WORKS	0	8836818	8836818
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	0	8836818	8836818
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT	11775678	20918318	32693996
DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR				

Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	11503987	11288618	22792605
	02-WAGES	8051	8051	16102
	13-OFFICE EXPENSES	24964	24867	49831
	92-TELEPHONE	1769	1804	3573
	93-ELECTRICITY CHARGES	100940	105800	206740
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	11639711	11429140	23068851
	TOTAL FOR DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR	11639711	11429140	23068851
DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	0	2350417	2350417
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	2550417	2550417
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	35915809	36789126	72704935
	10-POL OF OFFICE VEHICLES	0	46375	46375
	13-OFFICE EXPENSES	0	22577	22577
	91-MEDICAL REIMBURSEMENT	0	190676	190676
	92-TELEPHONE	0	21210	21210
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	35915809	37069964	72985773
Major Head- 2701-MEDIUM IRRIGATION				
	27-MINOR WORKS	0	9582365	9582365
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	0	9582365	9582365
	TOTAL FOR DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR	35915809	49202746	85118555
DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR				
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	10777666	11091017	21868683
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	12057	12057
	10-POL OF OFFICE VEHICLES	0	14965	14965
	91-MEDICAL REIMBURSEMENT	0	120664	120664
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	10777666	11238703	22016369
Major Head- 2701-MEDIUM IRRIGATION				
	27-MINOR WORKS	347050	2450998	2798048
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	347050	2450998	2798048
	TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR	11124716	13689701	24814417
DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
	01-SALARIES	713678	918642	1632320
	27-MINOR WORKS	0	4810362	4810362
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	713678	5729004	6442682
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	53-MAJOR WORKS	0	7000000	7000000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	0	7000000	7000000
	TOTAL FOR DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION	713678	12729004	13442682
DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
	01-SALARIES	4414530	4486746	8901276
	02-WAGES	0	46004	46004

	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	0	14815	14815
	10-POL OF OFFICE VEHICLES	0	34121	34121
	91-MEDICAL REIMBURSEMENT	0	14968	14968
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	4414530	4596654	9011184
	TOTAL FOR DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR	4414530	4596654	9011184
DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI				
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	205492	2231060	2436552
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	205492	2231060	2436552
	TOTAL FOR DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN.			
	NO-1, MOHALI MOHALI	205492	2231060	2436552
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR				
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	15199671	15349495	30549166
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	15199671	15349495	30549166
Major Head- 2701-MEDIUM IRRIGATION				
	27-MINOR WORKS	0	7033795	7033795
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	0	7033795	7033795
	TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR	15199671	22383290	37582961
DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	18813641	18765047	37578688
	02-WAGES	0	10815	10815
	91-MEDICAL REIMBURSEMENT	0	519247	519247
	92-TELEPHONE	0	5339	5339
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	18813641	19300448	38114089
	TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA	18813641	19300448	38114089
DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	956665	221684	1178349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	956665	221684	1178349
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	20256178	20051776	40307954
	10-POL OF OFFICE VEHICLES	0	120830	120830
	91-MEDICAL REIMBURSEMENT	0	161985	161985
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	20256178	20334591	40590769
Major Head- 2701-MEDIUM IRRIGATION				
	27-MINOR WORKS	272554	7625157	7897711
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	272554	7625157	7897711
	TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR	21485397	28181432	49666829
DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION,FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION,FEROZEPUR			
	FEROZEPUR	0	200000	200000
DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR				
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	6947602	6908522	13856124
	11-DOMESTIC TRAVEL EXPENSES	0	7320	7320



	13-OFFICE EXPENSES	0	9620	9620
	91-MEDICAL REIMBURSEMENT	0	78884	78884
	92-TELEPHONE	0	1877	1877
	93-ELECTRICITY CHARGES	0	17310	17310
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	6947602	7023533	13971135
Major Head- 2701-MEDIUM IRRIGATION				
	27-MINOR WORKS	0	984554	984554
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	0	984554	984554
	TOTAL FOR DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR	6947602	8008087	14955689
DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
	01-SALARIES	3199328	3384185	6583513
	10-POL OF OFFICE VEHICLES	0	83704	83704
	11-DOMESTIC TRAVEL EXPENSES	172395	84347	256742
	27-MINOR WORKS	0	3200741	3200741
	91-MEDICAL REIMBURSEMENT	0	117589	117589
	92-TELEPHONE	0	2047	2047
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	3371723	6872613	10244336
	TOTAL FOR DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR	3371723	6872613	10244336
DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	97388	0	97388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97388	0	97388
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA	97388	0	97388
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH				
Major Head- 2701-MEDIUM IRRIGATION				
	01-SALARIES	1393560	1680602	3074162
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	58521	58521
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	1393560	1739123	3132683
	TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH	1393560	1739123	3132683
DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR				
Major Head- 2701-MEDIUM IRRIGATION				
	01-SALARIES	2328669	2645781	4974450
	91-MEDICAL REIMBURSEMENT	0	106450	106450
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	2328669	2752231	5080900
	TOTAL FOR DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR	2328669	2752231	5080900
DDO- S.E. PATIALA CIRCLE PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	2734640	2690592	5425232
	11-DOMESTIC TRAVEL EXPENSES	3124	0	3124
	13-OFFICE EXPENSES	26531	0	26531
	91-MEDICAL REIMBURSEMENT	22702	2000	24702
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	2786997	2692592	5479589
	TOTAL FOR DDO- S.E. PATIALA CIRCLE PATIALA	2786997	2692592	5479589
DDO- SUPERINTENDING ENGINEER FEROZEPUR CANAL CIRCLE C C, FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	0	785220	785220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	785220	785220
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	1803843	1925270	3729113
	92-TELEPHONE	0	15554	15554
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	1803843	1940824	3744667
	TOTAL FOR DDO- SUPERINTENDING ENGINEER FEROPUR CANAL CIRCLE C C, FEROPUR FEROPUR	1803843	2726044	4529887
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG	313830204	642056189	955886393
CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH				
DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-SALARIES	3896352	4045814	7942166
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	3896352	4045814	7942166
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR	3896352	4045814	7942166
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-SALARIES	2876011	2837344	5713355
	11-DOMESTIC TRAVEL EXPENSES	0	3240	3240
	91-MEDICAL REIMBURSEMENT	0	24504	24504
	93-ELECTRICITY CHARGES	0	21890	21890
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	2876011	2886978	5762989
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT	2876011	2886978	5762989
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	327882	327882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	327882	327882
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-SALARIES	6556919	7568687	14125606
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	11005	11005
	10-POL OF OFFICE VEHICLES	0	24833	24833
	11-DOMESTIC TRAVEL EXPENSES	0	15454	15454
	13-OFFICE EXPENSES	0	91107	91107
	43-SUSPENSE	0	162500	162500
	91-MEDICAL REIMBURSEMENT	0	140872	140872
	92-TELEPHONE	0	2381	2381
	93-ELECTRICITY CHARGES	0	18790	18790
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	6556919	8035629	14592548
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA	6556919	8363511	14920430
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	64930	64930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	64930	64930
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-SALARIES	6742127	6998691	13740818
	10-POL OF OFFICE VEHICLES	0	62982	62982
	11-DOMESTIC TRAVEL EXPENSES	0	5270	5270
	13-OFFICE EXPENSES	0	51948	51948

	91-MEDICAL REIMBURSEMENT	0	418694	418694
	92-TELEPHONE	0	2776	2776
	93-ELECTRICITY CHARGES	0	2890	2890
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	6742127	7543251	14285378
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR			
	SANGRUR	6742127	7608181	14350308
DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-SALARIES	5393645	5375698	10769343
	11-DOMESTIC TRAVEL EXPENSES	0	3136	3136
	13-OFFICE EXPENSES	0	10530	10530
	91-MEDICAL REIMBURSEMENT	0	77578	77578
	93-ELECTRICITY CHARGES	0	20288	20288
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	5393645	5487230	10880875
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER,			
	JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR	5393645	5487230	10880875
DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FEROZEPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-SALARIES	6324644	6611208	12935852
	02-WAGES	2707	930	3637
	91-MEDICAL REIMBURSEMENT	0	317958	317958
	92-TELEPHONE	0	2406	2406
	93-ELECTRICITY CHARGES	0	51670	51670
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	6327351	6984172	13311523
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	43-SUSPENSE	1294741	1692101	2986842
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	1294741	1692101	2986842
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE			
	DIVISION FEROZEPUR	7622092	8676273	16298365
DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-SALARIES	5586259	5670237	11256496
	02-WAGES	10737	10737	21474
	13-OFFICE EXPENSES	0	103911	103911
	91-MEDICAL REIMBURSEMENT	0	103556	103556
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	5596996	5888441	11485437
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE			
	DIVISION, GURDASPUR GURDASPUR	5596996	5888441	11485437
DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-SALARIES	5529448	5576960	11106408
	02-WAGES	12345	11946	24291
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	5541793	5588906	11130699
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE			
	DIVISION, HOSHIARPUR HOSHIARPUR	5541793	5588906	11130699
DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR				
Major Head- 2702-MINOR IRRIGATION				
	01-SALARIES	1706272	5783128	7489400
	TOTAL FOR MH- 2702-MINOR IRRIGATION	1706272	5783128	7489400
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-SALARIES	522488	462090	984578

TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	522488	462090	984578
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM			
MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR	2228760	6245218	8473978
DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA			
Major Head- 2711-FLOOD CONTROL AND DRAINAGE			
01-SALARIES	4254815	4262664	8517479
11-DOMESTIC TRAVEL EXPENSES	0	8400	8400
13-OFFICE EXPENSES	0	7260	7260
91-MEDICAL REIMBURSEMENT	0	460966	460966
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	4254815	4739290	8994105
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA	4254815	4739290	8994105
DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA			
Major Head- 2711-FLOOD CONTROL AND DRAINAGE			
01-SALARIES	3442220	3464136	6906356
91-MEDICAL REIMBURSEMENT	0	73284	73284
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	3442220	3537420	6979640
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
43-SUSPENSE	-1663	0	-1663
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	-1663	0	-1663
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA	3440557	3537420	6977977
DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR			
Major Head- 2701-MEDIUM IRRIGATION			
43-SUSPENSE	1016977	3516999	4533976
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	1016977	3516999	4533976
Major Head- 2711-FLOOD CONTROL AND DRAINAGE			
01-SALARIES	6281842	6596684	12878526
13-OFFICE EXPENSES	0	24229	24229
91-MEDICAL REIMBURSEMENT	0	75970	75970
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	6281842	6696883	12978725
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR	7298819	10213882	17512701
DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR			
Major Head- 2711-FLOOD CONTROL AND DRAINAGE			
01-SALARIES	3653428	3648100	7301528
11-DOMESTIC TRAVEL EXPENSES	0	9496	9496
13-OFFICE EXPENSES	0	1230	1230
91-MEDICAL REIMBURSEMENT	0	182531	182531
92-TELEPHONE	0	716	716
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	3653428	3842073	7495501
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR	3653428	3842073	7495501
DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR			
Major Head- 2711-FLOOD CONTROL AND DRAINAGE			
01-SALARIES	1092068	1434347	2526415
13-OFFICE EXPENSES	0	34507	34507
91-MEDICAL REIMBURSEMENT	0	48410	48410
93-ELECTRICITY CHARGES	0	7385	7385
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	1092068	1524649	2616717

TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT			
IRRIGATION DIVISION, ROPAR ROPAR	1092068	1524649	2616717
DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH			
Major Head- 2702-MINOR IRRIGATION			
01-SALARIES	1719531	1882445	3601976
TOTAL FOR MH- 2702-MINOR IRRIGATION			
	1719531	1882445	3601976
Major Head- 2711-FLOOD CONTROL AND DRAINAGE			
01-SALARIES	75490	419322	494812
09-REPAIR AND MAINTENANCE OF			
STAFF CARS	0	33240	33240
10-POL OF OFFICE VEHICLES	0	189947	189947
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE			
	75490	642509	717999
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION			
	1795021	2524954	4319975
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, FEROZEPUR FEROZEPUR			
Major Head- 2711-FLOOD CONTROL AND DRAINAGE			
01-SALARIES	4571886	5199899	9771785
11-DOMESTIC TRAVEL EXPENSES	0	8352	8352
13-OFFICE EXPENSES	0	14249	14249
43-SUSPENSE	-472435.88	0	-472435.88
91-MEDICAL REIMBURSEMENT	0	3612	3612
93-ELECTRICITY CHARGES	0	5470	5470
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE			
	4099450.12	5231582	9331032.12
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION			
DIVISION, FEROZEPUR FEROZEPUR	4099450.12	5231582	9331032.12
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR			
Major Head- 2711-FLOOD CONTROL AND DRAINAGE			
01-SALARIES	4935060	5036720	9971780
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE			
	4935060	5036720	9971780
TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR			
	4935060	5036720	9971780
DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI			
Major Head- 2711-FLOOD CONTROL AND DRAINAGE			
01-SALARIES	5586039	5355799	10941838
10-POL OF OFFICE VEHICLES	0	8916	8916
13-OFFICE EXPENSES	0	57568	57568
91-MEDICAL REIMBURSEMENT	189349	21166	210515
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE			
	5775388	5443449	11218837
TOTAL FOR DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH			
HEAD QUARTER AT MOHALI MOHALI	5775388	5443449	11218837
DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR			
Major Head- 2711-FLOOD CONTROL AND DRAINAGE			
01-SALARIES	1775270	1777426	3552696
09-REPAIR AND MAINTENANCE OF			
STAFF CARS	0	47269	47269
10-POL OF OFFICE VEHICLES	0	19326	19326
13-OFFICE EXPENSES	15469	30649	46118
91-MEDICAL REIMBURSEMENT	0	162696	162696
92-TELEPHONE	0	3720	3720
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE			
	1790739	2041086	3831825
TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE			
CIRCLE, AMRITSAR AMRITSAR	1790739	2041086	3831825
DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA PATIALA			

## Major Head- 2711-FLOOD CONTROL AND DRAINAGE

01-SALARIES	1831162	1826642	3657804
13-OFFICE EXPENSES	0	10741	10741
92-TELEPHONE	1179	1202	2381
93-ELECTRICITY CHARGES	6960	7200	14160

TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	1839301	1845785	3685086
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TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA PATIALA	1839301	1845785	3685086
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DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR

## Major Head- 2711-FLOOD CONTROL AND DRAINAGE

01-SALARIES	1340136	1435460	2775596
11-DOMESTIC TRAVEL EXPENSES	0	2200	2200
13-OFFICE EXPENSES	0	14921	14921
92-TELEPHONE	916	936	1852
93-ELECTRICITY CHARGES	0	10925	10925

TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	1341052	1464442	2805494
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TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR	1341052	1464442	2805494
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DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA

## Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	136438	136438
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	136438	136438
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## Major Head- 2700-MAJOR IRRIGATION

01-SALARIES	2254207	2257465	4511672
10-POL OF OFFICE VEHICLES	0	4343	4343
91-MEDICAL REIMBURSEMENT	0	40990	40990
92-TELEPHONE	0	1863	1863

TOTAL FOR MH- 2700-MAJOR IRRIGATION	2254207	2304661	4558868
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TOTAL FOR DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA	2254207	2441099	4695306
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DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR

## Major Head- 2711-FLOOD CONTROL AND DRAINAGE

01-SALARIES	2962373	3066412	6028785
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	10366	10366
10-POL OF OFFICE VEHICLES	0	66592	66592
11-DOMESTIC TRAVEL EXPENSES	0	3890	3890
91-MEDICAL REIMBURSEMENT	0	115624	115624
92-TELEPHONE	0	3382	3382
93-ELECTRICITY CHARGES	0	17243	17243

TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	2962373	3283509	6245882
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TOTAL FOR DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR	2962373	3283509	6245882
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TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH	92986973.12	107960492	200947465.1
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CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR

DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH

## Major Head- 2700-MAJOR IRRIGATION

01-SALARIES	23024413	23606427	46630840
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TOTAL FOR MH- 2700-MAJOR IRRIGATION	23024413	23606427	46630840
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TOTAL FOR DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH	23024413	23606427	46630840
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DDO- ASSTT. CONTROLLER, FA &amp; CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH

Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	7548345	8917640	16465985
TOTAL FOR MH- 2700-MAJOR IRRIGATION		7548345	8917640	16465985
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	01-SALARIES	9681196	10142619	19823815
	13-OFFICE EXPENSES	0	34201	34201
	91-MEDICAL REIMBURSEMENT	0	110454	110454
	92-TELEPHONE	0	7095	7095
	93-ELECTRICITY CHARGES	0	39655	39655
	94-WATER CHARGES	0	12192	12192
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		9681196	10346216	20027412
TOTAL FOR DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH		17229541	19263856	36493397
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	53-MAJOR WORKS	0	6226549	6226549
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		0	6226549	6226549
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR		0	6226549	6226549
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR				
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	5587043	8260647	13847690
	11-DOMESTIC TRAVEL EXPENSES	0	132405	132405
	13-OFFICE EXPENSES	0	148095	148095
	91-MEDICAL REIMBURSEMENT	0	190503	190503
	92-TELEPHONE	0	11635	11635
	93-ELECTRICITY CHARGES	0	60252	60252
TOTAL FOR MH- 2700-MAJOR IRRIGATION		5587043	8803537	14390580
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR		5587043	8803537	14390580
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR				
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	7615355	8612985	16228340
	02-WAGES	39952	39952	79904
	13-OFFICE EXPENSES	0	76311	76311
TOTAL FOR MH- 2700-MAJOR IRRIGATION		7655307	8729248	16384555
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR		7655307	8729248	16384555
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	43-SUSPENSE	0	-2200000	-2200000
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		0	-2200000	-2200000
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR		0	-2200000	-2200000
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR				
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	10877067	10646469	21523536
	11-DOMESTIC TRAVEL EXPENSES	0	29980	29980
	91-MEDICAL REIMBURSEMENT	0	36862	36862
TOTAL FOR MH- 2700-MAJOR IRRIGATION		10877067	10713311	21590378

TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR	10877067	10713311	21590378
DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	16149	16149
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	16149	16149
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR	0	16149	16149
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB	64373371	75159077	139532448
CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR Major Head- 2702-MINOR IRRIGATION			
01-SALARIES	564356	564356	1128712
TOTAL FOR MH- 2702-MINOR IRRIGATION	564356	564356	1128712
TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR	564356	564356	1128712
DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR Major Head- 2702-MINOR IRRIGATION			
01-SALARIES	189822	189822	379644
TOTAL FOR MH- 2702-MINOR IRRIGATION	189822	189822	379644
TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR	189822	189822	379644
DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR Major Head- 2700-MAJOR IRRIGATION			
01-SALARIES	18933396	19388022	38321418
02-WAGES	0	38304	38304
13-OFFICE EXPENSES	0	29237	29237
TOTAL FOR MH- 2700-MAJOR IRRIGATION	18933396	19455563	38388959
TOTAL FOR DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR	18933396	19455563	38388959
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR	19687574	20209741	39897315
CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA Major Head- 2702-MINOR IRRIGATION			
01-SALARIES	1119226	1329490	2448716
09-REPAIR AND MAINTENANCE OF STAFF CARS	14050	0	14050
10-POL OF OFFICE VEHICLES	5500	0	5500
11-DOMESTIC TRAVEL EXPENSES	0	720	720
13-OFFICE EXPENSES	1837	0	1837
91-MEDICAL REIMBURSEMENT	28135	0	28135
93-ELECTRICITY CHARGES	4748	0	4748
TOTAL FOR MH- 2702-MINOR IRRIGATION	1173496	1330210	2503706
TOTAL FOR DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA	1173496	1330210	2503706
DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR AMRITSAR Major Head- 2702-MINOR IRRIGATION			
01-SALARIES	1219290	1134000	2353290
TOTAL FOR MH- 2702-MINOR IRRIGATION	1219290	1134000	2353290
TOTAL FOR DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR AMRITSAR	1219290	1134000	2353290



TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA	2392786	2464210	4856996
CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH			
DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI			
Major Head- 2702-MINOR IRRIGATION			
01-SALARIES	3354368	3600223	6954591
91-MEDICAL REIMBURSEMENT	0	139002	139002
TOTAL FOR MH- 2702-MINOR IRRIGATION	3354368	3739225	7093593
TOTAL FOR DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI	3354368	3739225	7093593
DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI			
Major Head- 2700-MAJOR IRRIGATION			
01-SALARIES	1648014	1887729	3535743
13-OFFICE EXPENSES	0	7327	7327
91-MEDICAL REIMBURSEMENT	191785	102844	294629
93-ELECTRICITY CHARGES	1045360	0	1045360
94-WATER CHARGES	0	17805	17805
TOTAL FOR MH- 2700-MAJOR IRRIGATION	2885159	2015705	4900864
TOTAL FOR DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI	2885159	2015705	4900864
DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI			
Major Head- 2702-MINOR IRRIGATION			
01-SALARIES	1823380	1835492	3658872
10-POL OF OFFICE VEHICLES	0	20798	20798
13-OFFICE EXPENSES	0	14530	14530
91-MEDICAL REIMBURSEMENT	0	45026	45026
TOTAL FOR MH- 2702-MINOR IRRIGATION	1823380	1915846	3739226
TOTAL FOR DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI	1823380	1915846	3739226
DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FERROZEPUR FERROZEPUR			
Major Head- 2702-MINOR IRRIGATION			
01-SALARIES	756322	758422	1514744
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	11540	11540
13-OFFICE EXPENSES	0	1000	1000
91-MEDICAL REIMBURSEMENT	0	17621	17621
92-TELEPHONE	0	1748	1748
93-ELECTRICITY CHARGES	0	8840	8840
TOTAL FOR MH- 2702-MINOR IRRIGATION	756322	799171	1555493
TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FERROZEPUR FERROZEPUR	756322	799171	1555493
DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA			
Major Head- 2702-MINOR IRRIGATION			
01-SALARIES	828980	765340	1594320
13-OFFICE EXPENSES	0	6900	6900
TOTAL FOR MH- 2702-MINOR IRRIGATION	828980	772240	1601220
TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA	828980	772240	1601220
DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR			
Major Head- 2702-MINOR IRRIGATION			
01-SALARIES	890908	1051149	1942057

TOTAL FOR MH- 2702-MINOR IRRIGATION	890908	1051149	1942057
TOTAL FOR DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI	890908	1051149	1942057
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB	10539117	10293336	20832453
CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH			
DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH			
Major Head- 2801-POWER			
33-SUBSIDIES	6243300000	10000000000	16243300000
TOTAL FOR MH- 2801-POWER	6243300000	10000000000	16243300000
TOTAL FOR DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH	6243300000	10000000000	16243300000
TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH	6243300000	10000000000	16243300000
CCO- SECRETARY, IRRIGATION & POWER PUNJAB			
DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR			
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION			
01-SALARIES	22640209	23502129	46142338
43-SUSPENSE	-6313000	0	-6313000
53-MAJOR WORKS	0	424192	424192
91-MEDICAL REIMBURSEMENT	0	137120	137120
92-TELEPHONE	0	13694	13694
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	16327209	24077135	40404344
TOTAL FOR DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR	16327209	24077135	40404344
TOTAL FOR CCO- SECRETARY, IRRIGATION & POWER PUNJAB	16327209	24077135	40404344
TOTAL FOR DEPT- IRRIGATION AND POWER	6831544599	11150273187	17981817786
Dept- JAILS			
CCO- INSPECTOR GENERAL OF PRISONS PUNJAB			
DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA			
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES			
50-OTHER CHARGES	0	151882698	151882698
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	0	151882698	151882698
TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA	0	151882698	151882698
DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH			
Major Head- 2056-JAILS			
01-SALARIES	6356992	6417141	12774133
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	95570	95570
10-POL OF OFFICE VEHICLES	0	192494	192494
13-OFFICE EXPENSES	0	152295	152295
91-MEDICAL REIMBURSEMENT	25851	30469	56320
92-TELEPHONE	7001	7014	14015
93-ELECTRICITY CHARGES	93927	0	93927
94-WATER CHARGES	77494	0	77494
TOTAL FOR MH- 2056-JAILS	6561265	6894983	13456248
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	199350	199350
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	199350	199350
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB	6561265	7094333	13655598
DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA			

## Major Head- 2056-JAILS

01-SALARIES	2108628	2107397	4216025
02-WAGES	10737	0	10737
10-POL OF OFFICE VEHICLES	0	8655	8655
13-OFFICE EXPENSES	0	51703	51703
23-COST OF RATION	0	508574	508574
27-MINOR WORKS	0	55610	55610
30-OTHER CONTRACTUAL SERVICES	991011	0	991011
50-OTHER CHARGES	0	89065	89065
59-POL OF TRANSPORT VEHICLES	0	5500	5500
92-TELEPHONE	3154	43435	46589
93-ELECTRICITY CHARGES	600030	173080	773110
TOTAL FOR MH- 2056-JAILS	3713560	3043019	6756579
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA	3713560	3043019	6756579

## DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA

## Major Head- 2056-JAILS

01-SALARIES	1338770	1306351	2645121
02-WAGES	11153	0	11153
11-DOMESTIC TRAVEL EXPENSES	500	0	500
13-OFFICE EXPENSES	65944	28463	94407
23-COST OF RATION	0	94689	94689
27-MINOR WORKS	63337	0	63337
30-OTHER CONTRACTUAL SERVICES	144491	158878	303369
50-OTHER CHARGES	7097	0	7097
91-MEDICAL REIMBURSEMENT	0	21147	21147
92-TELEPHONE	2319	2365	4684
TOTAL FOR MH- 2056-JAILS	1633611	1611893	3245504
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA	1633611	1611893	3245504

## DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR

## Major Head- 2056-JAILS

01-SALARIES	1830213	1714857	3545070
02-WAGES	23072	0	23072
10-POL OF OFFICE VEHICLES	12000	3500	15500
13-OFFICE EXPENSES	49518	990	50508
23-COST OF RATION	0	509985	509985
27-MINOR WORKS	66427	66033	132460
30-OTHER CONTRACTUAL SERVICES	195380	219824	415204
32-CONTRIBUTIONS	7750	0	7750
50-OTHER CHARGES	169361	509521	678882
59-POL OF TRANSPORT VEHICLES	12448	0	12448
92-TELEPHONE	0	3686	3686
93-ELECTRICITY CHARGES	0	243540	243540
TOTAL FOR MH- 2056-JAILS	2366169	3271936	5638105
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR	2366169	3271936	5638105

## DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FERAZEPUR

## Major Head- 2056-JAILS

01-SALARIES	1539324	1592624	3131948
13-OFFICE EXPENSES	35394	14200	49594
23-COST OF RATION	0	65302	65302
27-MINOR WORKS	22970	0	22970
30-OTHER CONTRACTUAL SERVICES	124093	0	124093

	50-OTHER CHARGES	22540	86521	109061
	91-MEDICAL REIMBURSEMENT	37350	47114	84464
	92-TELEPHONE	2432	16291	18723
	93-ELECTRICITY CHARGES	34330	35370	69700
	TOTAL FOR MH- 2056-JAILS	1818433	1857422	3675855
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR	1818433	1857422	3675855
DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR				
Major Head- 2056-JAILS				
	01-SALARIES	1197190	1122065	2319255
	13-OFFICE EXPENSES	34282	20365	54647
	23-COST OF RATION	0	157316	157316
	27-MINOR WORKS	14385	0	14385
	30-OTHER CONTRACTUAL SERVICES	193975	96986	290961
	50-OTHER CHARGES	43789	20499	64288
	59-POL OF TRANSPORT VEHICLES	13975	7407	21382
	92-TELEPHONE	3685	4515	8200
	93-ELECTRICITY CHARGES	31510	59670	91180
	TOTAL FOR MH- 2056-JAILS	1532791	1488823	3021614
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR	1532791	1488823	3021614
DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR				
Major Head- 2056-JAILS				
	01-SALARIES	1371628	1279027	2650655
	13-OFFICE EXPENSES	39350	24761	64111
	23-COST OF RATION	0	139776	139776
	27-MINOR WORKS	80568	0	80568
	30-OTHER CONTRACTUAL SERVICES	497690	0	497690
	50-OTHER CHARGES	22454	12947	35401
	91-MEDICAL REIMBURSEMENT	0	49504	49504
	TOTAL FOR MH- 2056-JAILS	2011690	1506015	3517705
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	15674	15674
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15674	15674
	TOTAL FOR DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR	2011690	1521689	3533379
DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA				
Major Head- 2056-JAILS				
	01-SALARIES	495978	497650	993628
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	1034	1034
	10-POL OF OFFICE VEHICLES	0	1101	1101
	13-OFFICE EXPENSES	106549	11286	117835
	27-MINOR WORKS	38029	0	38029
	50-OTHER CHARGES	0	30266	30266
	91-MEDICAL REIMBURSEMENT	8146	0	8146
	92-TELEPHONE	2001	2045	4046
	93-ELECTRICITY CHARGES	116970	103040	220010
	TOTAL FOR MH- 2056-JAILS	767673	646422	1414095
	TOTAL FOR DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA	767673	646422	1414095
DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR				
Major Head- 2056-JAILS				
	01-SALARIES	6388811	6127160	12515971
	13-OFFICE EXPENSES	0	261646	261646

21-SUPPLIES AND MATERIALS	0	35939	35939
23-COST OF RATION	0	583765	583765
27-MINOR WORKS	0	241641	241641
30-OTHER CONTRACTUAL SERVICES	0	1321261	1321261
32-CONTRIBUTIONS	0	5471	5471
50-OTHER CHARGES	0	62093	62093
91-MEDICAL REIMBURSEMENT	0	54682	54682
92-TELEPHONE	0	3345	3345
93-ELECTRICITY CHARGES	0	17053	17053

TOTAL FOR MH- 2056-JAILS 6388811 8714056 15102867

TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR 6388811 8714056 15102867

DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA

Major Head- 2056-JAILS

01-SALARIES	11809736	11891869	23701605
02-WAGES	0	202800	202800
10-POL OF OFFICE VEHICLES	0	16416	16416
13-OFFICE EXPENSES	18644	123673	142317
14-RENT, RATES AND TAXES	0	185000	185000
23-COST OF RATION	0	3191874	3191874
27-MINOR WORKS	0	367277	367277
30-OTHER CONTRACTUAL SERVICES	0	615763	615763
50-OTHER CHARGES	46200	1007293	1053493
59-POL OF TRANSPORT VEHICLES	97096	0	97096
91-MEDICAL REIMBURSEMENT	158539	139386	297925
92-TELEPHONE	12182	12801	24983

TOTAL FOR MH- 2056-JAILS 12142397 17754152 29896549

TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA 12142397 17754152 29896549

DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA

Major Head- 2056-JAILS

01-SALARIES	11551349	12597166	24148515
02-WAGES	0	26680	26680
10-POL OF OFFICE VEHICLES	2953	0	2953
13-OFFICE EXPENSES	98249	95078	193327
21-SUPPLIES AND MATERIALS	12000	59623	71623
23-COST OF RATION	0	4446343	4446343
27-MINOR WORKS	56018	0	56018
30-OTHER CONTRACTUAL SERVICES	444524	6177	450701
50-OTHER CHARGES	188510	142421	330931
59-POL OF TRANSPORT VEHICLES	11780	0	11780
91-MEDICAL REIMBURSEMENT	0	355807	355807
92-TELEPHONE	13106	14740	27846
93-ELECTRICITY CHARGES	0	2249340	2249340

TOTAL FOR MH- 2056-JAILS 12378489 19993375 32371864

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	334900	334900
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 0 334900 334900

TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA 12378489 20328275 32706764

DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR

Major Head- 2056-JAILS

01-SALARIES	11209650	11404086	22613736
13-OFFICE EXPENSES	366160	0	366160

	14-RENT, RATES AND TAXES	0	155260	155260
	21-SUPPLIES AND MATERIALS	0	46471	46471
	23-COST OF RATION	0	5133945	5133945
	30-OTHER CONTRACTUAL SERVICES	66698	894728	961426
	50-OTHER CHARGES	248938	299368	548306
	91-MEDICAL REIMBURSEMENT	0	36645	36645
	92-TELEPHONE	26693	31098	57791
	93-ELECTRICITY CHARGES	0	2437201	2437201
	TOTAL FOR MH- 2056-JAILS	11918139	20438802	32356941
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	41774	41774
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	41774	41774
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR	11918139	20480576	32398715
DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA				
Major Head- 2056-JAILS				
	01-SALARIES	8866914	8337767	17204681
	02-WAGES	20706	140725	161431
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8828	0	8828
	10-POL OF OFFICE VEHICLES	26391	0	26391
	13-OFFICE EXPENSES	314278	68780	383058
	23-COST OF RATION	0	1537572	1537572
	27-MINOR WORKS	360954	0	360954
	30-OTHER CONTRACTUAL SERVICES	1098815	0	1098815
	50-OTHER CHARGES	0	528658	528658
	59-POL OF TRANSPORT VEHICLES	22983	19383	42366
	91-MEDICAL REIMBURSEMENT	93061	62409	155470
	92-TELEPHONE	29125	26677	55802
	93-ELECTRICITY CHARGES	2382650	2104460	4487110
	TOTAL FOR MH- 2056-JAILS	13224705	12826431	26051136
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36000	243015	279015
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	243015	279015
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA	13260705	13069446	26330151
DDO- SUPERINTENDENT CENTRAL JAILS, FERROZEPUR FERROZEPUR				
Major Head- 2056-JAILS				
	01-SALARIES	7835156	8692870	16528026
	10-POL OF OFFICE VEHICLES	0	7067	7067
	13-OFFICE EXPENSES	158958	176101	335059
	14-RENT, RATES AND TAXES	0	163010	163010
	21-SUPPLIES AND MATERIALS	0	34780	34780
	23-COST OF RATION	0	1049536	1049536
	27-MINOR WORKS	42180	0	42180
	30-OTHER CONTRACTUAL SERVICES	17329	765879	783208
	50-OTHER CHARGES	57120	140350	197470
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	18653	0	18653
	59-POL OF TRANSPORT VEHICLES	14143	65575	79718
	91-MEDICAL REIMBURSEMENT	44317	310384	354701
	92-TELEPHONE	6170	6294	12464
	93-ELECTRICITY CHARGES	618480	94000	712480

TOTAL FOR MH- 2056-JAILS	8812506	11505846	20318352
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	19446	19446
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	19446	19446
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR	8812506	11525292	20337798
DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR			
Major Head- 2056-JAILS			
01-SALARIES	4782948	5457982	10240930
05-REWARDS	7000	0	7000
13-OFFICE EXPENSES	0	107450	107450
23-COST OF RATION	0	282115	282115
27-MINOR WORKS	0	35329	35329
30-OTHER CONTRACTUAL SERVICES	519857	268632	788489
91-MEDICAL REIMBURSEMENT	97653	0	97653
92-TELEPHONE	42692	3603	46295
93-ELECTRICITY CHARGES	227530	285880	513410
TOTAL FOR MH- 2056-JAILS	5677680	6440991	12118671
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR	5677680	6440991	12118671
DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA			
Major Head- 2056-JAILS			
01-SALARIES	6828657	6843013	13671670
13-OFFICE EXPENSES	0	59050	59050
21-SUPPLIES AND MATERIALS	0	49400	49400
23-COST OF RATION	0	14800	14800
27-MINOR WORKS	0	12242	12242
30-OTHER CONTRACTUAL SERVICES	0	1245795	1245795
50-OTHER CHARGES	0	16676	16676
59-POL OF TRANSPORT VEHICLES	0	12903	12903
91-MEDICAL REIMBURSEMENT	0	93255	93255
92-TELEPHONE	9960	11844	21804
93-ELECTRICITY CHARGES	623060	1070080	1693140
TOTAL FOR MH- 2056-JAILS	7461677	9429058	16890735
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	332315	332315
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	332315	332315
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA	7461677	9761373	17223050
DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR			
Major Head- 2056-JAILS			
01-SALARIES	6363483	6239258	12602741
02-WAGES	0	449320	449320
10-POL OF OFFICE VEHICLES	0	13417	13417
13-OFFICE EXPENSES	0	90375	90375
23-COST OF RATION	0	1041292	1041292
27-MINOR WORKS	0	73695	73695
30-OTHER CONTRACTUAL SERVICES	695486	659937	1355423
32-CONTRIBUTIONS	0	5100	5100
50-OTHER CHARGES	0	163957	163957
59-POL OF TRANSPORT VEHICLES	0	6975	6975
91-MEDICAL REIMBURSEMENT	12100	84586	96686
92-TELEPHONE	5501	2652	8153
93-ELECTRICITY CHARGES	252410	340620	593030

TOTAL FOR MH- 2056-JAILS	7328980	9171184	16500164
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	395531	395531
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	395531	395531
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR	7328980	9566715	16895695
DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT			
Major Head- 2056-JAILS			
01-SALARIES	11432676	11380522	22813198
02-WAGES	0	151400	151400
10-POL OF OFFICE VEHICLES	0	4342	4342
13-OFFICE EXPENSES	98039	41779	139818
23-COST OF RATION	0	1000870	1000870
27-MINOR WORKS	0	101021	101021
30-OTHER CONTRACTUAL SERVICES	613502	15000	628502
32-CONTRIBUTIONS	5790	0	5790
50-OTHER CHARGES	35146	703833	738979
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	444	444
59-POL OF TRANSPORT VEHICLES	9576	15620	25196
92-TELEPHONE	3826	3887	7713
93-ELECTRICITY CHARGES	1570240	1950160	3520400
TOTAL FOR MH- 2056-JAILS	13768795	15368878	29137673
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	73048	73048
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	73048	73048
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT	13768795	15441926	29210721
DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA			
Major Head- 2056-JAILS			
01-SALARIES	1259347	1397503	2656850
02-WAGES	0	67400	67400
13-OFFICE EXPENSES	24635	39765	64400
23-COST OF RATION	0	29364	29364
27-MINOR WORKS	86213	0	86213
50-OTHER CHARGES	164748	0	164748
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	3788	3788
59-POL OF TRANSPORT VEHICLES	0	14656	14656
92-TELEPHONE	1178	1163	2341
93-ELECTRICITY CHARGES	86230	66940	153170
TOTAL FOR MH- 2056-JAILS	1622351	1620579	3242930
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	122556	0	122556
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	122556	0	122556
TOTAL FOR DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA	1744907	1620579	3365486
DDO- SUPERINTENDENT ROPAR ROPAR			
Major Head- 2056-JAILS			
01-SALARIES	4716627	4919659	9636286
13-OFFICE EXPENSES	68058	10856	78914
23-COST OF RATION	0	631980	631980
27-MINOR WORKS	39425	5733	45158
30-OTHER CONTRACTUAL SERVICES	740916	0	740916



50-OTHER CHARGES	75780	41873	117653
91-MEDICAL REIMBURSEMENT	0	138522	138522
92-TELEPHONE	0	37109	37109
93-ELECTRICITY CHARGES	0	709153	709153
TOTAL FOR MH- 2056-JAILS	5640806	6494885	12135691
TOTAL FOR DDO- SUPERINTENDENT ROPAR ROPAR	5640806	6494885	12135691

DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN

Major Head- 2056-JAILS

01-SALARIES	7757887	7493753	15251640
05-REWARDS	0	7000	7000
10-POL OF OFFICE VEHICLES	12475	18824	31299
13-OFFICE EXPENSES	289778	89268	379046
23-COST OF RATION	0	2559324	2559324
27-MINOR WORKS	178793	49691	228484
30-OTHER CONTRACTUAL SERVICES	1864251	0	1864251
32-CONTRIBUTIONS	3800	0	3800
50-OTHER CHARGES	160717	74555	235272
59-POL OF TRANSPORT VEHICLES	5489	0	5489
91-MEDICAL REIMBURSEMENT	9296	69170	78466
92-TELEPHONE	11782	11859	23641
93-ELECTRICITY CHARGES	649132	0	649132
TOTAL FOR MH- 2056-JAILS	10943400	10373444	21316844
TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN	10943400	10373444	21316844

DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA

Major Head- 2056-JAILS

01-SALARIES	11017049	11725664	22742713
02-WAGES	1756513	511860	2268373
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	7113	7113
10-POL OF OFFICE VEHICLES	0	6094	6094
13-OFFICE EXPENSES	220740	110981	331721
14-RENT, RATES AND TAXES	197770	0	197770
21-SUPPLIES AND MATERIALS	0	58587	58587
23-COST OF RATION	0	5995790	5995790
27-MINOR WORKS	231045	117372	348417
30-OTHER CONTRACTUAL SERVICES	23000	566410	589410
50-OTHER CHARGES	27610	480550	508160
59-POL OF TRANSPORT VEHICLES	46302	76660	122962
91-MEDICAL REIMBURSEMENT	60638	59338	119976
92-TELEPHONE	0	1576	1576
93-ELECTRICITY CHARGES	61390	2660820	2722210
TOTAL FOR MH- 2056-JAILS	13642057	22378815	36020872

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	17960	19582	37542
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17960	19582	37542
TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA	13660017	22398397	36058414

DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA

Major Head- 2056-JAILS

01-SALARIES	3288595	3471284	6759879
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	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	0	6750	6750
	13-OFFICE EXPENSES	0	16600	16600
	23-COST OF RATION	0	157480	157480
	27-MINOR WORKS	0	5022	5022
	30-OTHER CONTRACTUAL SERVICES	0	19142	19142
	50-OTHER CHARGES	0	2200	2200
	59-POL OF TRANSPORT VEHICLES	0	15500	15500
	91-MEDICAL REIMBURSEMENT	0	69180	69180
	92-TELEPHONE	0	1170	1170
	TOTAL FOR MH- 2056-JAILS	3288595	3764328	7052923
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	86538	86538
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	86538	86538
	TOTAL FOR DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA	3288595	3850866	7139461
DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA				
Major Head- 2056-JAILS				
	01-SALARIES	2707008	2700438	5407446
	13-OFFICE EXPENSES	9801	45527	55328
	23-COST OF RATION	0	202797	202797
	27-MINOR WORKS	44550	24066	68616
	30-OTHER CONTRACTUAL SERVICES	0	23504	23504
	50-OTHER CHARGES	0	47273	47273
	91-MEDICAL REIMBURSEMENT	0	167539	167539
	93-ELECTRICITY CHARGES	95720	0	95720
	TOTAL FOR MH- 2056-JAILS	2857079	3211144	6068223
	TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA	2857079	3211144	6068223
DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA				
Major Head- 2056-JAILS				
	13-OFFICE EXPENSES	0	38619	38619
	23-COST OF RATION	0	89102	89102
	27-MINOR WORKS	50700	0	50700
	50-OTHER CHARGES	19536	24790	44326
	TOTAL FOR MH- 2056-JAILS	70236	152511	222747
	TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA	70236	152511	222747
DDO- SUPERITENDENT SUB-JAIL PATTI				
Major Head- 2056-JAILS				
	01-SALARIES	1228346	1329172	2557518
	02-WAGES	2760	2800	5560
	13-OFFICE EXPENSES	0	36795	36795
	14-RENT, RATES AND TAXES	0	16000	16000
	23-COST OF RATION	0	346881	346881
	27-MINOR WORKS	0	27920	27920
	30-OTHER CONTRACTUAL SERVICES	533946	0	533946
	32-CONTRIBUTIONS	0	1050	1050
	50-OTHER CHARGES	0	539	539
	59-POL OF TRANSPORT VEHICLES	0	15000	15000
	91-MEDICAL REIMBURSEMENT	0	20350	20350
	92-TELEPHONE	5277	1776	7053
	93-ELECTRICITY CHARGES	52550	73550	126100

TOTAL FOR MH- 2056-JAILS	1822879	1871833	3694712
TOTAL FOR DDO- SUPERITENDENT SUB-JAIL PATTI	1822879	1871833	3694712
TOTAL FOR CCO- INSPECTOR GENERAL OF PRISONS PUNJAB	159571290	355474696	515045986
TOTAL FOR DEPT- JAILS	159571290	355474696	515045986
Dept- LABOUR AND EMPLOYMENT			
CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH			
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	802546	802046	1604592
28-PROFESSIONAL SERVICES	0	62152	62152
30-OTHER CONTRACTUAL SERVICES	0	265600	265600
92-TELEPHONE	0	5869	5869
93-ELECTRICITY CHARGES	0	16481	16481
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	802546	1152148	1954694
TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA	802546	1152148	1954694
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	1120998	1107714	2228712
28-PROFESSIONAL SERVICES	0	21474	21474
30-OTHER CONTRACTUAL SERVICES	0	228800	228800
91-MEDICAL REIMBURSEMENT	0	5506	5506
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1120998	1363494	2484492
TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR	1120998	1363494	2484492
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	824881	800474	1625355
30-OTHER CONTRACTUAL SERVICES	0	107869	107869
93-ELECTRICITY CHARGES	0	4592	4592
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	824881	912935	1737816
TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR	824881	912935	1737816
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	701798	723750	1425548
13-OFFICE EXPENSES	0	21144	21144
93-ELECTRICITY CHARGES	0	31983	31983
94-WATER CHARGES	0	1100	1100
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	701798	777977	1479775
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA	701798	777977	1479775
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	926422	925400	1851822
28-PROFESSIONAL SERVICES	0	60330	60330
30-OTHER CONTRACTUAL SERVICES	0	86528	86528
92-TELEPHONE	0	3339	3339
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	926422	1075597	2002019
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA	926422	1075597	2002019

## DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION &amp; TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT &amp; TRAINING FATEHGARH SAHIB

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	709737	671356	1381093
14-RENT, RATES AND TAXES	0	6762	6762
30-OTHER CONTRACTUAL SERVICES	0	160000	160000
91-MEDICAL REIMBURSEMENT	0	13730	13730
93-ELECTRICITY CHARGES	0	9781	9781
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	709737	861629	1571366
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB	709737	861629	1571366

## DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION &amp; TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT &amp; TRAINING MANSA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	718351	718904	1437255
30-OTHER CONTRACTUAL SERVICES	0	173080	173080
92-TELEPHONE	0	5038	5038
93-ELECTRICITY CHARGES	0	20180	20180
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	718351	917202	1635553
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA	718351	917202	1635553

## DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION &amp; TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT &amp; TRAINING MOGA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	817405	817405	1634810
13-OFFICE EXPENSES	0	58078	58078
30-OTHER CONTRACTUAL SERVICES	0	173056	173056
92-TELEPHONE	0	3014	3014
93-ELECTRICITY CHARGES	0	6000	6000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	817405	1057553	1874958
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA	817405	1057553	1874958

## DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION &amp; TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT &amp; TRAINING MOHALI

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	781144	784136	1565280
30-OTHER CONTRACTUAL SERVICES	0	223200	223200
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	781144	1007336	1788480
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI	781144	1007336	1788480

## DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION &amp; TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT &amp; TRAINING MUKTSAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	668420	689739	1358159
30-OTHER CONTRACTUAL SERVICES	0	86528	86528
91-MEDICAL REIMBURSEMENT	0	28875	28875
92-TELEPHONE	0	1988	1988
93-ELECTRICITY CHARGES	0	14970	14970
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	668420	822100	1490520
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR	668420	822100	1490520

## DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION &amp; TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT &amp; TRAINING NAWAN SHAHR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	548128	549296	1097424
13-OFFICE EXPENSES	0	3819	3819
17-HOSPITALITY AND	0	930	930

	28-PROFESSIONAL SERVICES	0	46846	46846
	30-OTHER CONTRACTUAL SERVICES	0	166400	166400
	92-TELEPHONE	0	2262	2262
	93-ELECTRICITY CHARGES	0	35094	35094
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	548128	804647	1352775
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING			
	OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR	548128	804647	1352775
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	693533	748424	1441957
	13-OFFICE EXPENSES	0	13557	13557
	17-HOSPITALITY AND	0	4035	4035
	30-OTHER CONTRACTUAL SERVICES	0	83200	83200
	93-ELECTRICITY CHARGES	0	58974	58974
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	693533	908190	1601723
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING			
	OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN	693533	908190	1601723
DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3942625	3969411	7912036
	10-POL OF OFFICE VEHICLES	0	42800	42800
	13-OFFICE EXPENSES	0	6790	6790
	31-GRANTS-IN-AID (SALARY)	1951502	24584631	26536133
	36-GRANTS-IN-AID (NON-SALARY)	0	7540250	7540250
	91-MEDICAL REIMBURSEMENT	0	143365	143365
	92-TELEPHONE	3118	3122	6240
	93-ELECTRICITY CHARGES	0	16586	16586
	94-WATER CHARGES	0	10875	10875
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5897245	36317830	42215075
	TOTAL FOR DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND			
	TRAINING,PUNJAB CHANDIGARH	5897245	36317830	42215075
DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	854752	855640	1710392
	30-OTHER CONTRACTUAL SERVICES	0	160000	160000
	92-TELEPHONE	0	2999	2999
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	854752	1018639	1873391
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER			
	DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR	854752	1018639	1873391
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	786376	640964	1427340
	30-OTHER CONTRACTUAL SERVICES	0	86528	86528
	92-TELEPHONE	0	4137	4137
	93-ELECTRICITY CHARGES	0	10610	10610
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	786376	742239	1528615
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER			
	DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT	786376	742239	1528615
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	571568	571568	1143136

	28-PROFESSIONAL SERVICES	0	10717	10717
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	571568	582285	1153853
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER			
	DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR	571568	582285	1153853
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	726160	698404	1424564
	30-OTHER CONTRACTUAL SERVICES	0	80000	80000
	92-TELEPHONE	0	3101	3101
	93-ELECTRICITY CHARGES	0	28630	28630
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	726160	810135	1536295
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER			
	DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA	726160	810135	1536295
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	638912	653951	1292863
	28-PROFESSIONAL SERVICES	0	8877	8877
	30-OTHER CONTRACTUAL SERVICES	0	86540	86540
	92-TELEPHONE	0	1669	1669
	93-ELECTRICITY CHARGES	0	20130	20130
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	638912	771167	1410079
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER			
	DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR	638912	771167	1410079
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	534096	532636	1066732
	13-OFFICE EXPENSES	0	22155	22155
	28-PROFESSIONAL SERVICES	0	96998	96998
	30-OTHER CONTRACTUAL SERVICES	0	175687	175687
	92-TELEPHONE	0	5519	5519
	93-ELECTRICITY CHARGES	0	18940	18940
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	534096	851935	1386031
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT			
	OFFICER, HOSHIARPUR HOSHIARPUR	534096	851935	1386031
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1004310	1009546	2013856
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1004310	1009546	2013856
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	36000	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	36000	36000
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT			
	OFFICER, LUDHIANA LUDHIANA	1004310	1045546	2049856
DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	11869	0	11869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11869	0	11869
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH	11869	0	11869
DDO- DISTRICT EMPLOYMENT OFFICER FEROPUR FEROPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	577546	577546	1155092

	30-OTHER CONTRACTUAL SERVICES	0	89856	89856
	92-TELEPHONE	0	3487	3487
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	577546	670889	1248435
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FERROZEPUR FERROZEPUR	577546	670889	1248435
DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	316770	313536	630306
	13-OFFICE EXPENSES	25000	0	25000
	92-TELEPHONE	584	0	584
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	342354	313536	655890
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	36000	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	36000	36000
	TOTAL FOR DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA	342354	349536	691890
DDO- EMPLOYMENT GENRATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE, TALWARA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	291554	0	291554
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	291554	0	291554
	TOTAL FOR DDO- EMPLOYMENT GENRATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE, TALWARA	291554	0	291554
DDO- EMPLOYMENT OFFICER FAZILKA FERROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	518824	520124	1038948
	30-OTHER CONTRACTUAL SERVICES	0	83200	83200
	91-MEDICAL REIMBURSEMENT	0	30120	30120
	92-TELEPHONE	0	1638	1638
	93-ELECTRICITY CHARGES	0	4086	4086
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	518824	639168	1157992
	TOTAL FOR DDO- EMPLOYMENT OFFICER FAZILKA FERROZEPUR	518824	639168	1157992
DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	458084	458084	916168
	13-OFFICE EXPENSES	0	2794	2794
	92-TELEPHONE	0	2942	2942
	93-ELECTRICITY CHARGES	0	10232	10232
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	458084	474052	932136
	TOTAL FOR DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR	458084	474052	932136
	TOTAL FOR CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH	22527013	55934229	78461242
CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH				
DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY,MOHALI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1699029	1546546	3245575
	13-OFFICE EXPENSES	40000	33800	73800
	26-ADVERTISING AND PUBLICITY	0	29754	29754
	91-MEDICAL REIMBURSEMENT	11118	5640	16758
	92-TELEPHONE	348	1804	2152
	93-ELECTRICITY CHARGES	268400	0	268400
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2018895	1617544	3636439
	TOTAL FOR DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY,MOHALI MOHALI	2018895	1617544	3636439

DDO- ASSISTANT LABOUR COMMISSIONER/LABOUR CUM CONCILIATION OFFICER MOGA MOGA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	961548	745780	1707328
13-OFFICE EXPENSES	8000	0	8000
93-ELECTRICITY CHARGES	1800	0	1800
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	971348	745780	1717128

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	180706	0	180706
36-GRANTS-IN-AID (NON-SALARY)	0	300000	300000
91-MEDICAL REIMBURSEMENT	20400	0	20400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	201106	300000	501106

TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER/LABOUR CUM

CONCILIATION OFFICER MOGA MOGA

1172454 1045780 2218234

DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR FEROZEPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	275360	275360	550720
93-ELECTRICITY CHARGES	478	7012	7490
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	275838	282372	558210

TOTAL FOR DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR

FEROZEPUR

275838 282372 558210

DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	1271076	604566	1875642
13-OFFICE EXPENSES	0	2167	2167
93-ELECTRICITY CHARGES	16168	4079	20247
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1287244	610812	1898056

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	30804	0	30804
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30804	0	30804

TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR

COMMISSIONER, MOHALI MOHALI

1318048 610812 1928860

DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	632016	632016	1264032
28-PROFESSIONAL SERVICES	15489	0	15489
91-MEDICAL REIMBURSEMENT	24245	0	24245
93-ELECTRICITY CHARGES	7590	0	7590
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	679340	632016	1311356

TOTAL FOR DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR

679340 632016 1311356

DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	297732	212564	510296
13-OFFICE EXPENSES	3000	0	3000
92-TELEPHONE	839	837	1676
93-ELECTRICITY CHARGES	50000	0	50000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	351571	213401	564972

TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA

351571 213401 564972

DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	154108	154108	308216
92-TELEPHONE	642	0	642



	93-ELECTRICITY CHARGES	0	2304	2304
	94-WATER CHARGES	2314	0	2314
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	157064	156412	313476
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR	157064	156412	313476
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	636064	888484	1524548
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	636064	888484	1524548
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA	636064	888484	1524548
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	262255	255182	517437
	13-OFFICE EXPENSES	0	3000	3000
	93-ELECTRICITY CHARGES	0	1000	1000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	262255	259182	521437
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA	262255	259182	521437
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	0	1014454	1014454
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	0	1014454	1014454
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA	0	1014454	1014454
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	60343	60343	120686
	91-MEDICAL REIMBURSEMENT	28091	0	28091
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	88434	60343	148777
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA	88434	60343	148777
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	150704	150704	301408
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	150704	150704	301408
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH	150704	150704	301408
DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	58390	58390	116780
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	58390	58390	116780
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	22084	31595	53679
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22084	31595	53679
	TOTAL FOR DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR	80474	89985	170459
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BATALA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	234424	1264552	1498976
	92-TELEPHONE	0	1803	1803
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	234424	1266355	1500779
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BATALA GURDASPUR	234424	1266355	1500779
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-SALARIES	875366	543534	1418900
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION				
	OFFICER BHATINDA BHATINDA	875366	543534	1418900
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER FEROREZPUR FEROREZPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1047840	679498	1727338
	91-MEDICAL REIMBURSEMENT	0	31169	31169
	93-ELECTRICITY CHARGES	4608	3020	7628
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION				
	OFFICER FEROREZPUR FEROREZPUR	1052448	713687	1766135
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER GURDASPUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	0	45557	45557
	13-OFFICE EXPENSES	0	2950	2950
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION				
	OFFICER GURDASPUR GURDASPUR	0	48507	48507
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	808016	405760	1213776
	92-TELEPHONE	1228	1326	2554
	93-ELECTRICITY CHARGES	9648	5073	14721
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION				
	OFFICER HOSHIARPUR HOSHIARPUR	818892	412159	1231051
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER JALANDHAR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1201478	826376	2027854
	13-OFFICE EXPENSES	0	2360	2360
	93-ELECTRICITY CHARGES	0	35181	35181
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION				
	OFFICER JALANDHAR JALANDHAR	1201478	863917	2065395
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1020960	570596	1591556
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION				
	OFFICER KAPURTHALA KAPURTHALA	1020960	570596	1591556
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3634538	3010344	6644882
	93-ELECTRICITY CHARGES	0	14690	14690
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION				
	OFFICER LUDHIANA LUDHIANA	3634538	3025034	6659572
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2081211	1410366	3491577

	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	0	15436	15436
	10-POL OF OFFICE VEHICLES	0	16907	16907
	13-OFFICE EXPENSES	945	25130	26075
	28-PROFESSIONAL SERVICES	137906	137906	275812
	91-MEDICAL REIMBURSEMENT	16303	98057	114360
	92-TELEPHONE	3973	2671	6644
	93-ELECTRICITY CHARGES	0	9710	9710
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2240338	1716183	3956521
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION			
	OFFICER PATIALA PATIALA	2240338	1716183	3956521
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILATION OFFICER AMRITSAR AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	796340	716872	1513212
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	796340	716872	1513212
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILATION			
	OFFICER AMRITSAR AMRITSAR	796340	716872	1513212
DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3793195	3650801	7443996
	10-POL OF OFFICE VEHICLES	0	14565	14565
	13-OFFICE EXPENSES	0	42642	42642
	28-PROFESSIONAL SERVICES	0	356804	356804
	91-MEDICAL REIMBURSEMENT	0	363021	363021
	92-TELEPHONE	0	596	596
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3793195	4428429	8221624
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR			
	COMMISSIONER OFFICE MOHALI	3793195	4428429	8221624
DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	236592	236592	473184
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	236592	236592	473184
	TOTAL FOR DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR	236592	236592	473184
DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-COUNCILATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	352964	360314	713278
	13-OFFICE EXPENSES	0	1534	1534
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	352964	361848	714812
	TOTAL FOR DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-			
	COUNCILATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH	352964	361848	714812
DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	840690	955762	1796452
	13-OFFICE EXPENSES	0	19670	19670
	28-PROFESSIONAL SERVICES	0	266793	266793
	92-TELEPHONE	1050	3532	4582
	93-ELECTRICITY CHARGES	0	10797	10797
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	841740	1256554	2098294
	TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR			
	COURT,JALANDHAR JALANDHAR	841740	1256554	2098294
DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI				

## Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	704202	654397	1358599
09-REPAIR AND MAINTENANCE OF STAFF CARS	850	0	850
10-POL OF OFFICE VEHICLES	4458	0	4458
13-OFFICE EXPENSES	2320	3045	5365
14-RENT, RATES AND TAXES	48000	48000	96000
28-PROFESSIONAL SERVICES	133382	231541	364923
92-TELEPHONE	1475	1476	2951
93-ELECTRICITY CHARGES	2262	4095	6357
94-WATER CHARGES	0	120	120
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	896949	942674	1839623
TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI	896949	942674	1839623

## DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA

## Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	1301761	789080	2090841
10-POL OF OFFICE VEHICLES	12760	0	12760
11-DOMESTIC TRAVEL EXPENSES	0	170230	170230
13-OFFICE EXPENSES	13470	0	13470
28-PROFESSIONAL SERVICES	114124	164534	278658
92-TELEPHONE	3326	1050	4376
93-ELECTRICITY CHARGES	14207	0	14207
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1459648	1124894	2584542
TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA	1459648	1124894	2584542

## DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA

## Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	1202430	720918	1923348
09-REPAIR AND MAINTENANCE OF STAFF CARS	4400	0	4400
10-POL OF OFFICE VEHICLES	3868	6769	10637
13-OFFICE EXPENSES	5150	13730	18880
14-RENT, RATES AND TAXES	85000	0	85000
28-PROFESSIONAL SERVICES	115382	160102	275484
92-TELEPHONE	4717	0	4717
93-ELECTRICITY CHARGES	2545	3640	6185
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1423492	905159	2328651
TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA	1423492	905159	2328651
TOTAL FOR CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH	28070505	26154483	54224988
TOTAL FOR DEPT- LABOUR AND EMPLOYMENT	50597518	82088712	132686230

## Dept- LAND RECORDS

## CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH

## DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA

## Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-SALARIES	161736	161736	323472
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	161736	161736	323472
TOTAL FOR DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER	161736	161736	323472

## DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR

## Major Head- 2029-LAND REVENUE

01-SALARIES	471922	495300	967222
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TOTAL FOR MH- 2029-LAND REVENUE	471922	495300	967222
TOTAL FOR DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR	471922	495300	967222
DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	2617058	2572256	5189314
04-PENSIONARY CHARGES	59600	0	59600
06-SOCIAL ASSISTANCE	0	6115500	6115500
13-OFFICE EXPENSES	28715	20235	48950
28-PROFESSIONAL SERVICES	48666	14236	62902
50-OTHER CHARGES	0	200000	200000
91-MEDICAL REIMBURSEMENT	0	56523	56523
92-TELEPHONE	589	0	589
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2754628	8978750	11733378
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS	2754628	8978750	11733378
DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR			
Major Head- 2029-LAND REVENUE			
01-SALARIES	421596	521896	943492
TOTAL FOR MH- 2029-LAND REVENUE	421596	521896	943492
TOTAL FOR DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR	421596	521896	943492
DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR			
Major Head- 2029-LAND REVENUE			
01-SALARIES	3219608	3282360	6501968
02-WAGES	64955	64955	129910
11-DOMESTIC TRAVEL EXPENSES	9765	0	9765
13-OFFICE EXPENSES	0	14355	14355
91-MEDICAL REIMBURSEMENT	30505	0	30505
92-TELEPHONE	1643	1646	3289
93-ELECTRICITY CHARGES	89530	0	89530
TOTAL FOR MH- 2029-LAND REVENUE	3416006	3363316	6779322
TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR	3416006	3363316	6779322
DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR			
Major Head- 2029-LAND REVENUE			
01-SALARIES	343649	343649	687298
TOTAL FOR MH- 2029-LAND REVENUE	343649	343649	687298
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	12000	12000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	12000	12000
TOTAL FOR DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR	343649	355649	699298
DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	39088	800848	839936
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	39088	800848	839936
TOTAL FOR DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER	39088	800848	839936
DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT			
Major Head- 2029-LAND REVENUE			
01-SALARIES	413364	413860	827224
TOTAL FOR MH- 2029-LAND REVENUE	413364	413860	827224
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	51522	51522
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	51522	51522

TOTAL FOR DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT	413364	465382	878746
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR			
Major Head- 2029-LAND REVENUE			
01-SALARIES	704059	985322	1689381
TOTAL FOR MH- 2029-LAND REVENUE	704059	985322	1689381
TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER	704059	985322	1689381
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN			
Major Head- 2029-LAND REVENUE			
01-SALARIES	419752	419752	839504
TOTAL FOR MH- 2029-LAND REVENUE	419752	419752	839504
TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER			
DEPUTY COMMISSIONER TARN TARAN	419752	419752	839504
DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA			
Major Head- 2029-LAND REVENUE			
01-SALARIES	361368	365637	727005
91-MEDICAL REIMBURSEMENT	0	36367	36367
TOTAL FOR MH- 2029-LAND REVENUE	361368	402004	763372
TOTAL FOR DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA	361368	402004	763372
DDO- DISTT. REVENUE OFFICER MOGA MOGA			
Major Head- 2029-LAND REVENUE			
01-SALARIES	218904	218904	437808
TOTAL FOR MH- 2029-LAND REVENUE	218904	218904	437808
TOTAL FOR DDO- DISTT. REVENUE OFFICER MOGA MOGA	218904	218904	437808
DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR			
Major Head- 2029-LAND REVENUE			
01-SALARIES	591592	593664	1185256
TOTAL FOR MH- 2029-LAND REVENUE	591592	593664	1185256
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	35400	35400	70800
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	35400	35400	70800
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR	626992	629064	1256056
DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA			
Major Head- 2029-LAND REVENUE			
01-SALARIES	503974	552302	1056276
13-OFFICE EXPENSES	0	950	950
TOTAL FOR MH- 2029-LAND REVENUE	503974	553252	1057226
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	212892	212892
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	212892	212892
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER,			
BHATINDA BHATINDA	503974	766144	1270118
DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR			
Major Head- 2029-LAND REVENUE			
01-SALARIES	433092	510664	943756
TOTAL FOR MH- 2029-LAND REVENUE	433092	510664	943756
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR	433092	510664	943756
DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR			
Major Head- 2029-LAND REVENUE			
01-SALARIES	818652	906005	1724657
34-SCHOLARSHIPS STIPENDS	0	1765943	1765943
91-MEDICAL REIMBURSEMENT	0	24434	24434

TOTAL FOR MH- 2029-LAND REVENUE	818652	2696382	3515034
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	818652	2696382	3515034
DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA			
Major Head- 2029-LAND REVENUE			
01-SALARIES	397036	397036	794072
TOTAL FOR MH- 2029-LAND REVENUE	397036	397036	794072
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA	397036	397036	794072
DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR			
Major Head- 2029-LAND REVENUE			
01-SALARIES	304828	304828	609656
TOTAL FOR MH- 2029-LAND REVENUE	304828	304828	609656
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR	304828	304828	609656
DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA			
Major Head- 2029-LAND REVENUE			
01-SALARIES	684699	802682	1487381
TOTAL FOR MH- 2029-LAND REVENUE	684699	802682	1487381
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA	684699	802682	1487381
DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR			
Major Head- 2029-LAND REVENUE			
01-SALARIES	385244	385244	770488
92-TELEPHONE	0	784	784
TOTAL FOR MH- 2029-LAND REVENUE	385244	386028	771272
TOTAL FOR DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR	385244	386028	771272
DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	0	264000	264000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	264000	264000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR	0	264000	264000
DDO- TEHSILDAR ABOHAR FEROZEPUR			
Major Head- 2029-LAND REVENUE			
01-SALARIES	2080328	1832672	3913000
TOTAL FOR MH- 2029-LAND REVENUE	2080328	1832672	3913000
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	201189	201189
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	201189	201189
TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR	2080328	2033861	4114189
DDO- TEHSILDAR JALALABAD FEROZEPUR			
Major Head- 2029-LAND REVENUE			
01-SALARIES	1219334	1653146	2872480
TOTAL FOR MH- 2029-LAND REVENUE	1219334	1653146	2872480
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	563808	712373	1276181
08-HIRING OF VEHICLES FOR OFFICE USE	44775	44775	89550
13-OFFICE EXPENSES	16975	21188	38163
28-PROFESSIONAL SERVICES	81107	81107	162214
30-OTHER CONTRACTUAL SERVICES	0	200000	200000
50-OTHER CHARGES	0	446850	446850
92-TELEPHONE	1557	0	1557
93-ELECTRICITY CHARGES	5480	16940	22420
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	713702	1523233	2236935

TOTAL FOR DDO- TEHSILDAR JALALABAD FEROZEPUR	1933036	3176379	5109415
DDO- TEHSILDAR JALANDHAR - II JALANDHAR			
Major Head- 2029-LAND REVENUE			
01-SALARIES	1531040	1581346	3112386
TOTAL FOR MH- 2029-LAND REVENUE	1531040	1581346	3112386
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	642672	1540394	2183066
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	642672	1540394	2183066
TOTAL FOR DDO- TEHSILDAR JALANDHAR - II JALANDHAR	2173712	3121740	5295452
DDO- TEHSILDAR , FEROZEPUR FEROZEPUR			
Major Head- 2029-LAND REVENUE			
01-SALARIES	1817608	3049888	4867496
TOTAL FOR MH- 2029-LAND REVENUE	1817608	3049888	4867496
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	1651553	1974771	3626324
08-HIRING OF VEHICLES FOR OFFICE USE	0	135000	135000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1651553	2109771	3761324
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	117632	117632
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	117632	117632
TOTAL FOR DDO- TEHSILDAR , FEROZEPUR FEROZEPUR	3469161	5277291	8746452
DDO- TEHSILDAR , ZIRA FEROZEPUR			
Major Head- 2029-LAND REVENUE			
01-SALARIES	1004824	957960	1962784
TOTAL FOR MH- 2029-LAND REVENUE	1004824	957960	1962784
TOTAL FOR DDO- TEHSILDAR , ZIRA FEROZEPUR	1004824	957960	1962784
DDO- TEHSILDAR AMLOH FATEHGARH SAHIB			
Major Head- 2029-LAND REVENUE			
01-SALARIES	951320	1430258	2381578
TOTAL FOR MH- 2029-LAND REVENUE	951320	1430258	2381578
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	978166	1136104	2114270
08-HIRING OF VEHICLES FOR OFFICE USE	133900	177800	311700
13-OFFICE EXPENSES	0	6878	6878
91-MEDICAL REIMBURSEMENT	0	59591	59591
93-ELECTRICITY CHARGES	0	68550	68550
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1112066	1448923	2560989
TOTAL FOR DDO- TEHSILDAR AMLOH FATEHGARH SAHIB	2063386	2879181	4942567
DDO- TEHSILDAR AMRITSAR-1 AMRITSAR			
Major Head- 2029-LAND REVENUE			
01-SALARIES	1634016	1780053	3414069
TOTAL FOR MH- 2029-LAND REVENUE	1634016	1780053	3414069
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	2518818	2665276	5184094
93-ELECTRICITY CHARGES	200000	0	200000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2718818	2665276	5384094
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	71932	1498352	1570284
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	71932	1498352	1570284



TOTAL FOR DDO- TEHSILDAR AMRITSAR-1 AMRITSAR	4424766	5943681	10368447
DDO- TEHSILDAR AMRITSAR-II AMRITSAR			
Major Head- 2029-LAND REVENUE			
01-SALARIES	3994528	3834187	7828715
TOTAL FOR MH- 2029-LAND REVENUE	3994528	3834187	7828715
TOTAL FOR DDO- TEHSILDAR AMRITSAR-II AMRITSAR	3994528	3834187	7828715
DDO- TEHSILDAR BAGHAPURANA MOGA			
Major Head- 2029-LAND REVENUE			
01-SALARIES	1780470	1530150	3310620
TOTAL FOR MH- 2029-LAND REVENUE	1780470	1530150	3310620
TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA	2475722	2273309	4749031
DDO- TEHSILDAR BAGHAPURANA MOGA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	695252	593159	1288411
08-HIRING OF VEHICLES FOR			
OFFICE USE	0	45000	45000
13-OFFICE EXPENSES	0	5000	5000
93-ELECTRICITY CHARGES	0	100000	100000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	695252	743159	1438411
TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA	2475722	2273309	4749031
DDO- TEHSILDAR BALACHAUR NAWANSHAHAR			
Major Head- 2029-LAND REVENUE			
01-SALARIES	1376565	1241309	2617874
TOTAL FOR MH- 2029-LAND REVENUE	1376565	1241309	2617874
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	1478243	1517963	2996206
09-REPAIR AND MAINTENANCE OF			
STAFF CARS	0	19335	19335
13-OFFICE EXPENSES	0	18400	18400
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1478243	1555698	3033941
TOTAL FOR DDO- TEHSILDAR BALACHAUR NAWANSHAHAR	2854808	2797007	5651815
DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	573626	763414	1337040
08-HIRING OF VEHICLES FOR			
OFFICE USE	90000	111400	201400
13-OFFICE EXPENSES	0	12300	12300
30-OTHER CONTRACTUAL SERVICES	0	397500	397500
50-OTHER CHARGES	0	2250000	2250000
92-TELEPHONE	0	1355	1355
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	663626	3535969	4199595
TOTAL FOR DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB	663626	3535969	4199595
DDO- TEHSILDAR BATALA GURDASPUR			
Major Head- 2029-LAND REVENUE			
01-SALARIES	4824427	4782239	9606666
TOTAL FOR MH- 2029-LAND REVENUE	4824427	4782239	9606666
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	2483241	3238859	5722100
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2483241	3238859	5722100
TOTAL FOR DDO- TEHSILDAR BATALA GURDASPUR	7307668	8021098	15328766
DDO- TEHSILDAR BHOLATH KAPURTHALA			

Major Head- 2029-LAND REVENUE				
	01-SALARIES	379910	458950	838860
	TOTAL FOR MH- 2029-LAND REVENUE	379910	458950	838860
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	620016	622352	1242368
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	620016	622352	1242368
	TOTAL FOR DDO- TEHSILDAR BHOLATH KAPURTHALA	999926	1081302	2081228
DDO- TEHSILDAR BUDHLADA MANSA				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	1208643	1269172	2477815
	TOTAL FOR MH- 2029-LAND REVENUE	1208643	1269172	2477815
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	1045198	1034466	2079664
	08-HIRING OF VEHICLES FOR			
	OFFICE USE	489500	267000	756500
	13-OFFICE EXPENSES	0	2000	2000
	50-OTHER CHARGES	0	3865500	3865500
	92-TELEPHONE	0	1396	1396
	93-ELECTRICITY CHARGES	16513	20540	37053
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1551211	5190902	6742113
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	100000	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	100000	100000
	TOTAL FOR DDO- TEHSILDAR BUDHLADA MANSA	2759854	6560074	9319928
DDO- TEHSILDAR DERRABASSI PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2483574	2524944	5008518
	08-HIRING OF VEHICLES FOR			
	OFFICE USE	180000	270000	450000
	13-OFFICE EXPENSES	5700	15499	21199
	50-OTHER CHARGES	1397500	0	1397500
	91-MEDICAL REIMBURSEMENT	0	3120	3120
	92-TELEPHONE	7257	0	7257
	93-ELECTRICITY CHARGES	0	54863	54863
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4074031	2868426	6942457
	TOTAL FOR DDO- TEHSILDAR DERRABASSI PATIALA	4074031	2868426	6942457
DDO- TEHSILDAR FARIDKOT FARIDKOT				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	1298527	1382977	2681504
	TOTAL FOR MH- 2029-LAND REVENUE	1298527	1382977	2681504
	TOTAL FOR DDO- TEHSILDAR FARIDKOT FARIDKOT	1298527	1382977	2681504
DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	0	1128150	1128150
	TOTAL FOR MH- 2029-LAND REVENUE	0	1128150	1128150
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	0	689448	689448
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	0	689448	689448
	TOTAL FOR DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH			
	CHURIAN FATEHGARH CHURIAN	0	1817598	1817598
DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB				

Major Head- 2029-LAND REVENUE				
	01-SALARIES	2948342	2223380	5171722
TOTAL FOR MH- 2029-LAND REVENUE		2948342	2223380	5171722
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	1882015	1666382	3548397
	08-HIRING OF VEHICLES FOR OFFICE USE	362048	133900	495948
	17-HOSPITALITY AND	7849	0	7849
	30-OTHER CONTRACTUAL SERVICES	0	257500	257500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2251912	2057782	4309694
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	8513	8513
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	8513	8513
TOTAL FOR DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB		5200254	4289675	9489929
DDO- TEHSILDAR FAZILKA FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	1803361	2371337	4174698
TOTAL FOR MH- 2029-LAND REVENUE		1803361	2371337	4174698
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	823462	412100	1235562
	08-HIRING OF VEHICLES FOR OFFICE USE	89550	89550	179100
	13-OFFICE EXPENSES	0	32000	32000
	28-PROFESSIONAL SERVICES	199892	210880	410772
	30-OTHER CONTRACTUAL SERVICES	0	285000	285000
	50-OTHER CHARGES	0	546000	546000
	92-TELEPHONE	188	187	375
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1113092	1575717	2688809
TOTAL FOR DDO- TEHSILDAR FAZILKA FEROZEPUR		2916453	3947054	6863507
DDO- TEHSILDAR GIDDERBAHA MUKATSAR				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	1128825	1321314	2450139
TOTAL FOR MH- 2029-LAND REVENUE		1128825	1321314	2450139
TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR		1945034	2155346	4100380
DDO- TEHSILDAR GIDDERBAHA MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	815392	814092	1629484
	92-TELEPHONE	817	0	817
	93-ELECTRICITY CHARGES	0	19940	19940
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		816209	834032	1650241
TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR		1945034	2155346	4100380
DDO- TEHSILDAR GURDASPUR GURDASPUR				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	9895458	8188645	18084103
	50-OTHER CHARGES	0	336559	336559
TOTAL FOR MH- 2029-LAND REVENUE		9895458	8525204	18420662
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	1508854	1414082	2922936
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1508854	1414082	2922936
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	194882	0	194882

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		194882	0	194882
TOTAL FOR DDO- TEHSILDAR GURDASPUR GURDASPUR		11599194	9939286	21538480
DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	810000	851239	1661239
TOTAL FOR MH- 2029-LAND REVENUE		810000	851239	1661239
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	621945	632908	1254853
	08-HIRING OF VEHICLES FOR OFFICE USE	90000	45000	135000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		711945	677908	1389853
TOTAL FOR DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR		1521945	1529147	3051092
DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	3484181	3876276	7360457
	93-ELECTRICITY CHARGES	0	42220	42220
TOTAL FOR MH- 2029-LAND REVENUE		3484181	3918496	7402677
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	1758770	1550277	3309047
	13-OFFICE EXPENSES	3420	0	3420
	93-ELECTRICITY CHARGES	4770	6960	11730
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1766960	1557237	3324197
TOTAL FOR DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR		5251141	5475733	10726874
DDO- TEHSILDAR JAGRAON LUDHIANA				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	814030	2366230	3180260
TOTAL FOR MH- 2029-LAND REVENUE		814030	2366230	3180260
TOTAL FOR DDO- TEHSILDAR JAGRAON LUDHIANA		814030	2366230	3180260
DDO- TEHSILDAR JAITU FARIDKOT				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	933044	5517600	6450644
TOTAL FOR MH- 2029-LAND REVENUE		933044	5517600	6450644
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	610190	610190	1220380
	08-HIRING OF VEHICLES FOR OFFICE USE	45000	45000	90000
	30-OTHER CONTRACTUAL SERVICES	63750	63750	127500
	50-OTHER CHARGES	783000	0	783000
	91-MEDICAL REIMBURSEMENT	0	68324	68324
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1501940	787264	2289204
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	29706	29706
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	29706	29706
TOTAL FOR DDO- TEHSILDAR JAITU FARIDKOT		2434984	6334570	8769554
DDO- TEHSILDAR JALANDHAR-I JALANDHAR				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	0	3087122	3087122
TOTAL FOR MH- 2029-LAND REVENUE		0	3087122	3087122
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2831653	2581626	5413279
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2831653	2581626	5413279

TOTAL FOR DDO- TEHSILDAR JALANDHAR-I JALANDHAR	2831653	5668748	8500401
DDO- TEHSILDAR KAPURTHALA KAPURTHALA			
Major Head- 2029-LAND REVENUE			
01-SALARIES	3756522	1946528	5703050
TOTAL FOR MH- 2029-LAND REVENUE	3756522	1946528	5703050
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	735754	926781	1662535
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	735754	926781	1662535
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	146900	146900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	146900	146900
TOTAL FOR DDO- TEHSILDAR KAPURTHALA KAPURTHALA	4492276	3020209	7512485
DDO- TEHSILDAR KHANNA LUDHIANA			
Major Head- 2029-LAND REVENUE			
01-SALARIES	820539	799933	1620472
TOTAL FOR MH- 2029-LAND REVENUE	820539	799933	1620472
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	1385989	932878	2318867
09-REPAIR AND MAINTENANCE OF			
STAFF CARS	0	17000	17000
10-POL OF OFFICE VEHICLES	0	7833	7833
13-OFFICE EXPENSES	0	5204	5204
30-OTHER CONTRACTUAL SERVICES	0	150000	150000
50-OTHER CHARGES	0	1074450	1074450
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1385989	2187365	3573354
TOTAL FOR DDO- TEHSILDAR KHANNA LUDHIANA	2206528	2987298	5193826
DDO- TEHSILDAR LDH.(EAST) LUDHIANA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	1487104	3273389	4760493
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1487104	3273389	4760493
TOTAL FOR DDO- TEHSILDAR LDH.(EAST) LUDHIANA	1487104	3273389	4760493
DDO- TEHSILDAR LEHRAGAGA SANGRUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	685276	794549	1479825
13-OFFICE EXPENSES	0	6180	6180
93-ELECTRICITY CHARGES	0	49990	49990
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	685276	850719	1535995
TOTAL FOR DDO- TEHSILDAR LEHRAGAGA SANGRUR	685276	850719	1535995
DDO- TEHSILDAR LUDHIANA LUDHIANA			
Major Head- 2029-LAND REVENUE			
01-SALARIES	5453678	5839429	11293107
TOTAL FOR MH- 2029-LAND REVENUE	5453678	5839429	11293107
TOTAL FOR DDO- TEHSILDAR LUDHIANA LUDHIANA	5453678	5839429	11293107
DDO- TEHSILDAR MALOUT MUKATSAR			
Major Head- 2029-LAND REVENUE			
01-SALARIES	1664287	2025205	3689492
TOTAL FOR MH- 2029-LAND REVENUE	1664287	2025205	3689492
TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR	2426649	2666359	5093008
DDO- TEHSILDAR MALOUT MUKATSAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	746322	633574	1379896

	93-ELECTRICITY CHARGES	16040	7580	23620
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	762362	641154	1403516
	TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR	2426649	2666359	5093008
DDO- TEHSILDAR MANSA MANSA				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	1435538	1362998	2798536
	TOTAL FOR MH- 2029-LAND REVENUE	1435538	1362998	2798536
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	1472054	1468317	2940371
	08-HIRING OF VEHICLES FOR			
	OFFICE USE	623000	89000	712000
	13-OFFICE EXPENSES	0	8879	8879
	50-OTHER CHARGES	0	2154000	2154000
	93-ELECTRICITY CHARGES	0	32900	32900
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2095054	3753096	5848150
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	41472	41472
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	41472	41472
	TOTAL FOR DDO- TEHSILDAR MANSA MANSA	3530592	5157566	8688158
DDO- TEHSILDAR MOGA MOGA				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	3504354	3501429	7005783
	TOTAL FOR MH- 2029-LAND REVENUE	3504354	3501429	7005783
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA	5152758	5197623	10350381
DDO- TEHSILDAR MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	1648404	1606194	3254598
	08-HIRING OF VEHICLES FOR			
	OFFICE USE	0	90000	90000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1648404	1696194	3344598
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA	5152758	5197623	10350381
DDO- TEHSILDAR MUKATSAR MUKATSAR				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	1167130	1248336	2415466
	TOTAL FOR MH- 2029-LAND REVENUE	1167130	1248336	2415466
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR	2500864	2795601	5296465
DDO- TEHSILDAR MUKATSAR MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	1333734	1205982	2539716
	30-OTHER CONTRACTUAL SERVICES	0	212500	212500
	92-TELEPHONE	0	1475	1475
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1333734	1419957	2753691
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR	2500864	2795601	5296465
DDO- TEHSILDAR MUKATSAR MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	127308	127308
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	127308	127308
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR	2500864	2795601	5296465
DDO- TEHSILDAR NABHA PATIALA				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	2071818	1990014	4061832

TOTAL FOR MH- 2029-LAND REVENUE	2071818	1990014	4061832
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	1529641	1477230	3006871
08-HIRING OF VEHICLES FOR OFFICE USE	315000	90000	405000
91-MEDICAL REIMBURSEMENT	0	4990	4990
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1844641	1572220	3416861
TOTAL FOR DDO- TEHSILDAR NABHA PATIALA	3916459	3562234	7478693
DDO- TEHSILDAR NAKODAR JALANDHAR			
Major Head- 2029-LAND REVENUE			
01-SALARIES	848879	271966	1120845
TOTAL FOR MH- 2029-LAND REVENUE	848879	271966	1120845
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	781444	1159252	1940696
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	781444	1159252	1940696
TOTAL FOR DDO- TEHSILDAR NAKODAR JALANDHAR	1630323	1431218	3061541
DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR			
Major Head- 2029-LAND REVENUE			
01-SALARIES	1351158	1529731	2880889
TOTAL FOR MH- 2029-LAND REVENUE	1351158	1529731	2880889
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	940251	1173210	2113461
02-WAGES	0	38619	38619
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	3000	3000
13-OFFICE EXPENSES	0	4650	4650
92-TELEPHONE	8854	0	8854
93-ELECTRICITY CHARGES	20745	0	20745
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	969850	1219479	2189329
TOTAL FOR DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR	2321008	2749210	5070218
DDO- TEHSILDAR NIHALSINGHWALA MOGA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	846550	870784	1717334
30-OTHER CONTRACTUAL SERVICES	0	116129	116129
50-OTHER CHARGES	0	298644	298644
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	846550	1285557	2132107
TOTAL FOR DDO- TEHSILDAR NIHALSINGHWALA MOGA	846550	1285557	2132107
DDO- TEHSILDAR PATHANKOT GURDASPUR			
Major Head- 2029-LAND REVENUE			
01-SALARIES	1873104	2875930	4749034
TOTAL FOR MH- 2029-LAND REVENUE	1873104	2875930	4749034
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	1659708	1987153	3646861
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1659708	1987153	3646861
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	12179	12179
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	12179	12179
TOTAL FOR DDO- TEHSILDAR PATHANKOT GURDASPUR	3532812	4875262	8408074
DDO- TEHSILDAR PATIALA PATIALA			
Major Head- 2029-LAND REVENUE			
01-SALARIES	4516626	4454643	8971269

	TOTAL FOR MH- 2029-LAND REVENUE	4516626	4454643	8971269
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	253699	253699
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	253699	253699
	TOTAL FOR DDO- TEHSILDAR PATIALA PATIALA	4516626	4708342	9224968
DDO- TEHSILDAR PATRAN PATIALA				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	830516	937367	1767883
	TOTAL FOR MH- 2029-LAND REVENUE	830516	937367	1767883
	TOTAL FOR DDO- TEHSILDAR PATRAN PATIALA	830516	937367	1767883
DDO- TEHSILDAR PAYAL LUDHIANA				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	317564	2261055	2578619
	TOTAL FOR MH- 2029-LAND REVENUE	317564	2261055	2578619
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	691962	1148773	1840735
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	691962	1148773	1840735
	TOTAL FOR DDO- TEHSILDAR PAYAL LUDHIANA	1009526	3409828	4419354
DDO- TEHSILDAR PHAGWARA KAPURTHALA				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	600120	480720	1080840
	TOTAL FOR MH- 2029-LAND REVENUE	600120	480720	1080840
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	721764	809886	1531650
	13-OFFICE EXPENSES	0	8750	8750
	93-ELECTRICITY CHARGES	0	19760	19760
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	721764	838396	1560160
	TOTAL FOR DDO- TEHSILDAR PHAGWARA KAPURTHALA	1321884	1319116	2641000
DDO- TEHSILDAR PHILLAUR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	1696546	2034439	3730985
	TOTAL FOR MH- 2029-LAND REVENUE	1696546	2034439	3730985
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	1238159	1287098	2525257
	10-POL OF OFFICE VEHICLES	0	10161	10161
	13-OFFICE EXPENSES	0	5889	5889
	92-TELEPHONE	0	1635	1635
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1238159	1304783	2542942
	TOTAL FOR DDO- TEHSILDAR PHILLAUR JALANDHAR	2934705	3339222	6273927
DDO- TEHSILDAR RAIKOT LUDHIANA				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	1499862	1227694	2727556
	TOTAL FOR MH- 2029-LAND REVENUE	1499862	1227694	2727556
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA	2107726	1951188	4058914
DDO- TEHSILDAR RAIKOT LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	607864	723494	1331358
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	607864	723494	1331358
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA	2107726	1951188	4058914
DDO- TEHSILDAR RAJPURA PATIALA				
Major Head- 2029-LAND REVENUE				



	01-SALARIES	1639138	2324692	3963830
TOTAL FOR MH- 2029-LAND REVENUE		1639138	2324692	3963830
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	1128494	1479639	2608133
	08-HIRING OF VEHICLES FOR OFFICE USE	180000	315000	495000
	13-OFFICE EXPENSES	0	17750	17750
	91-MEDICAL REIMBURSEMENT	0	39419	39419
	92-TELEPHONE	0	783	783
	93-ELECTRICITY CHARGES	0	30664	30664
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1308494	1883255	3191749
TOTAL FOR DDO- TEHSILDAR RAJPURA PATIALA		2947632	4207947	7155579
DDO- TEHSILDAR ROPAR ROPAR				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	1152802	915572	2068374
TOTAL FOR MH- 2029-LAND REVENUE		1152802	915572	2068374
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	358944	452654	811598
	50-OTHER CHARGES	75000	112500	187500
	93-ELECTRICITY CHARGES	5483	0	5483
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		439427	565154	1004581
TOTAL FOR DDO- TEHSILDAR ROPAR ROPAR		1592229	1480726	3072955
DDO- TEHSILDAR SAMANA PATIALA				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	1016698	932624	1949322
TOTAL FOR MH- 2029-LAND REVENUE		1016698	932624	1949322
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	1153745	1264991	2418736
	08-HIRING OF VEHICLES FOR OFFICE USE	0	180000	180000
	13-OFFICE EXPENSES	0	9440	9440
	91-MEDICAL REIMBURSEMENT	0	102817	102817
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1153745	1557248	2710993
TOTAL FOR DDO- TEHSILDAR SAMANA PATIALA		2170443	2489872	4660315
DDO- TEHSILDAR SAMRALA LUDHIANA				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	1133531	2081584	3215115
TOTAL FOR MH- 2029-LAND REVENUE		1133531	2081584	3215115
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	758237	1630220	2388457
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		758237	1630220	2388457
TOTAL FOR DDO- TEHSILDAR SAMRALA LUDHIANA		1891768	3711804	5603572
DDO- TEHSILDAR SARDULGARH MANSAL				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	1417569	1092534	2510103
TOTAL FOR MH- 2029-LAND REVENUE		1417569	1092534	2510103
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	981584	1054706	2036290
	08-HIRING OF VEHICLES FOR OFFICE USE	133500	489500	623000
	13-OFFICE EXPENSES	0	8500	8500

	30-OTHER CONTRACTUAL SERVICES	0	165000	165000
	93-ELECTRICITY CHARGES	0	15165	15165
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1115084	1732871	2847955
	TOTAL FOR DDO- TEHSILDAR SARDULGARH MANSA	2532653	2825405	5358058
DDO- TEHSILDAR SHAHKOT JALANDHAR				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	1107606	1632248	2739854
	TOTAL FOR MH- 2029-LAND REVENUE	1107606	1632248	2739854
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	689056	1054740	1743796
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	689056	1054740	1743796
	TOTAL FOR DDO- TEHSILDAR SHAHKOT JALANDHAR	1796662	2686988	4483650
DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	884486	1036360	1920846
	TOTAL FOR MH- 2029-LAND REVENUE	884486	1036360	1920846
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	942574	977784	1920358
	13-OFFICE EXPENSES	0	10000	10000
	93-ELECTRICITY CHARGES	0	12200	12200
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	942574	999984	1942558
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	141745	141745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	141745	141745
	TOTAL FOR DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA	1827060	2178089	4005149
DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	638933	763246	1402179
	TOTAL FOR MH- 2029-LAND REVENUE	638933	763246	1402179
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	457926	820626	1278552
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	457926	820626	1278552
	TOTAL FOR DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA	1096859	1583872	2680731
DDO- TEHSILDAR TARN TARAN TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	47853	47853
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	47853	47853
	TOTAL FOR DDO- TEHSILDAR TARN TARAN TARN TARAN	0	47853	47853
DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	2693973	2281851	4975824
	TOTAL FOR MH- 2029-LAND REVENUE	2693973	2281851	4975824
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI	2693973	2281851	4975824
DDO- TEHSILDAR TEHSILDAR AJNALA				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	5084525	4213280	9297805
	TOTAL FOR MH- 2029-LAND REVENUE	5084525	4213280	9297805
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR AJNALA	5084525	4213280	9297805
DDO- TEHSILDAR TEHSILDAR BANGA				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	1219237	681934	1901171

	TOTAL FOR MH- 2029-LAND REVENUE	1219237	681934	1901171
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BANGA	1219237	681934	1901171
DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	2069668	1532998	3602666
	TOTAL FOR MH- 2029-LAND REVENUE	2069668	1532998	3602666
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB	2069668	1532998	3602666
DDO- TEHSILDAR TEHSILDAR PATTI				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	2599342	1834231	4433573
	34-SCHOLARSHIPS STIPENDS	0	897000	897000
	TOTAL FOR MH- 2029-LAND REVENUE	2599342	2731231	5330573
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATTI	2599342	2731231	5330573
DDO- TEHSILDAR TEHSILDAR TARN TARAN				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	3910749	2673605	6584354
	TOTAL FOR MH- 2029-LAND REVENUE	3910749	2673605	6584354
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR TARN TARAN	3910749	2673605	6584354
DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	1119254	1104676	2223930
	TOTAL FOR MH- 2029-LAND REVENUE	1119254	1104676	2223930
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	617380	838426	1455806
	10-POL OF OFFICE VEHICLES	184033	0	184033
	13-OFFICE EXPENSES	6110	39160	45270
	30-OTHER CONTRACTUAL SERVICES	0	207500	207500
	50-OTHER CHARGES	0	827700	827700
	93-ELECTRICITY CHARGES	52032	13862	65894
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	859555	1926648	2786203
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR	1978809	3031324	5010133
DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	2883498	3233174	6116672
	34-SCHOLARSHIPS STIPENDS	0	252000	252000
	TOTAL FOR MH- 2029-LAND REVENUE	2883498	3485174	6368672
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	1383174	1807590	3190764
	28-PROFESSIONAL SERVICES	73978	73978	147956
	30-OTHER CONTRACTUAL SERVICES	0	120000	120000
	50-OTHER CHARGES	0	716250	716250
	91-MEDICAL REIMBURSEMENT	94838	0	94838
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1551990	2717818	4269808
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	114437	0	114437
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114437	0	114437
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA	4549925	6202992	10752917
DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	3434303	3457602	6891905
	TOTAL FOR MH- 2029-LAND REVENUE	3434303	3457602	6891905

## Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	2659835	2769496	5429331
09-REPAIR AND MAINTENANCE OF STAFF CARS	10945	0	10945
10-POL OF OFFICE VEHICLES	2591	0	2591
13-OFFICE EXPENSES	0	8838	8838
30-OTHER CONTRACTUAL SERVICES	0	370680	370680
50-OTHER CHARGES	0	1578750	1578750
91-MEDICAL REIMBURSEMENT	0	1031292	1031292
93-ELECTRICITY CHARGES	1209518	0	1209518
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3882889	5759056	9641945

## Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	331654	331654
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	331654	331654
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA	7317192	9548312	16865504

## DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR

## Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	504484	504484	1008968
09-REPAIR AND MAINTENANCE OF STAFF CARS	10390	0	10390
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	514874	504484	1019358
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR	514874	504484	1019358

## DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI

## Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	1287026	1205774	2492800
28-PROFESSIONAL SERVICES	0	47478	47478
92-TELEPHONE	0	1309	1309
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1287026	1254561	2541587
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI	1287026	1254561	2541587

## DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI

## Major Head- 2029-LAND REVENUE

01-SALARIES	1733540	2058424	3791964
TOTAL FOR MH- 2029-LAND REVENUE	1733540	2058424	3791964
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI	1733540	2058424	3791964

## DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR

## Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	576442	783216	1359658
13-OFFICE EXPENSES	0	34536	34536
30-OTHER CONTRACTUAL SERVICES	0	100000	100000
50-OTHER CHARGES	0	258000	258000
93-ELECTRICITY CHARGES	0	7590	7590
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	576442	1183342	1759784
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR	576442	1183342	1759784

## DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA

## Major Head- 2029-LAND REVENUE

01-SALARIES	1599917	1205340	2805257
TOTAL FOR MH- 2029-LAND REVENUE	1599917	1205340	2805257

## Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	1174130	1161150	2335280
13-OFFICE EXPENSES	16130	2430	18560
30-OTHER CONTRACTUAL SERVICES	0	266250	266250

	92-TELEPHONE	943	0	943
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1191203	1429830	2621033
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA	2791120	2635170	5426290
DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	1326546	1334270	2660816
	TOTAL FOR MH- 2029-LAND REVENUE	1326546	1334270	2660816
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	716652	765486	1482138
	10-POL OF OFFICE VEHICLES	0	71096	71096
	13-OFFICE EXPENSES	5000	0	5000
	30-OTHER CONTRACTUAL SERVICES	0	213750	213750
	50-OTHER CHARGES	0	1713000	1713000
	93-ELECTRICITY CHARGES	170000	0	170000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	891652	2763332	3654984
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	42485	42485
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	42485	42485
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA	2218198	4140087	6358285
DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	1081870	1236546	2318416
	13-OFFICE EXPENSES	0	21500	21500
	28-PROFESSIONAL SERVICES	98248	78620	176868
	30-OTHER CONTRACTUAL SERVICES	0	110000	110000
	50-OTHER CHARGES	0	648000	648000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1180118	2094666	3274784
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA	1180118	2094666	3274784
DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	7196906	7268937	14465843
	10-POL OF OFFICE VEHICLES	0	50511	50511
	13-OFFICE EXPENSES	0	43611	43611
	28-PROFESSIONAL SERVICES	15826	275483	291309
	30-OTHER CONTRACTUAL SERVICES	0	187500	187500
	50-OTHER CHARGES	715500	1026000	1741500
	91-MEDICAL REIMBURSEMENT	0	22034	22034
	92-TELEPHONE	3415	3465	6880
	93-ELECTRICITY CHARGES	273935	319354	593289
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8205582	9196895	17402477
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI	8205582	9196895	17402477
DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	768084	782831	1550915
	10-POL OF OFFICE VEHICLES	0	25374	25374
	13-OFFICE EXPENSES	2700	14429	17129
	28-PROFESSIONAL SERVICES	130313	130313	260626
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	901097	952947	1854044
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	760688	853251	1613939
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	760688	853251	1613939

TOTAL FOR DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI		1661785	1806198	3467983
DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR				
Major Head- 2029-LAND REVENUE				
01-SALARIES		0	1494718	1494718
TOTAL FOR MH- 2029-LAND REVENUE		0	1494718	1494718
Major Head- 2053-DISTRICT ADMINISTRATION				
01-SALARIES		0	1151793	1151793
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		0	1151793	1151793
TOTAL FOR DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR		0	2646511	2646511
DDO- TEHSILDAR, BABA BAKALA AMRITSAR				
Major Head- 2029-LAND REVENUE				
01-SALARIES		2973805	2629339	5603144
TOTAL FOR MH- 2029-LAND REVENUE		2973805	2629339	5603144
TOTAL FOR DDO- TEHSILDAR, BABA BAKALA AMRITSAR		2973805	2629339	5603144
DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR				
Major Head- 2029-LAND REVENUE				
01-SALARIES		1058477	1059326	2117803
TOTAL FOR MH- 2029-LAND REVENUE		1058477	1059326	2117803
Major Head- 2053-DISTRICT ADMINISTRATION				
01-SALARIES		857240	911376	1768616
13-OFFICE EXPENSES		0	6420	6420
93-ELECTRICITY CHARGES		0	15999	15999
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		857240	933795	1791035
TOTAL FOR DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR		1915717	1993121	3908838
DDO- TEHSILDAR, DASUYA HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
01-SALARIES		1443100	1867849	3310949
TOTAL FOR MH- 2029-LAND REVENUE		1443100	1867849	3310949
Major Head- 2053-DISTRICT ADMINISTRATION				
01-SALARIES		1805294	2786927	4592221
13-OFFICE EXPENSES		0	1450	1450
92-TELEPHONE		8250	0	8250
93-ELECTRICITY CHARGES		22610	18170	40780
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1836154	2806547	4642701
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		0	180093	180093
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	180093	180093
TOTAL FOR DDO- TEHSILDAR, DASUYA HOSHIARPUR		3279254	4854489	8133743
DDO- TEHSILDAR, DHURI SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
01-SALARIES		2062949	2034846	4097795
TOTAL FOR MH- 2029-LAND REVENUE		2062949	2034846	4097795
Major Head- 2053-DISTRICT ADMINISTRATION				
01-SALARIES		1541672	1549729	3091401
09-REPAIR AND MAINTENANCE OF STAFF CARS		0	25500	25500
10-POL OF OFFICE VEHICLES		0	27373	27373
30-OTHER CONTRACTUAL SERVICES		0	265000	265000
50-OTHER CHARGES		0	1145000	1145000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1541672	3012602	4554274

TOTAL FOR DDO- TEHSILDAR, DHURI SANGRUR SANGRUR	3604621	5047448	8652069
DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR			
Major Head- 2029-LAND REVENUE			
01-SALARIES	1546938	1544050	3090988
TOTAL FOR MH- 2029-LAND REVENUE	1546938	1544050	3090988
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	1148128	1142426	2290554
93-ELECTRICITY CHARGES	18770	10640	29410
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1166898	1153066	2319964
TOTAL FOR DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR	2713836	2697116	5410952
DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR			
Major Head- 2029-LAND REVENUE			
01-SALARIES	1046572	963946	2010518
91-MEDICAL REIMBURSEMENT	148865	0	148865
TOTAL FOR MH- 2029-LAND REVENUE	1195437	963946	2159383
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	264648	295510	560158
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	264648	295510	560158
TOTAL FOR DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR	1460085	1259456	2719541
DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2029-LAND REVENUE			
01-SALARIES	505016	506914	1011930
TOTAL FOR MH- 2029-LAND REVENUE	505016	506914	1011930
TOTAL FOR DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB	505016	506914	1011930
DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR			
Major Head- 2029-LAND REVENUE			
01-SALARIES	1106268	1239770	2346038
TOTAL FOR MH- 2029-LAND REVENUE	1106268	1239770	2346038
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	574356	645426	1219782
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	574356	645426	1219782
TOTAL FOR DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR	1680624	1885196	3565820
DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR			
Major Head- 2029-LAND REVENUE			
01-SALARIES	928338	930854	1859192
TOTAL FOR MH- 2029-LAND REVENUE	928338	930854	1859192
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	1097992	1039680	2137672
13-OFFICE EXPENSES	0	33085	33085
92-TELEPHONE	388	400	788
93-ELECTRICITY CHARGES	5308	5350	10658
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1103688	1078515	2182203
TOTAL FOR DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR	2032026	2009369	4041395
DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR			
Major Head- 2029-LAND REVENUE			
01-SALARIES	1617742	662948	2280690
TOTAL FOR MH- 2029-LAND REVENUE	1617742	662948	2280690
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	940205	1099145	2039350
13-OFFICE EXPENSES	0	3688	3688
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	940205	1102833	2043038

TOTAL FOR DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR	2557947	1765781	4323728
DDO- TEHSILDAR, MUKERIAN HOSHIARPUR			
Major Head- 2029-LAND REVENUE			
01-SALARIES	1896744	1819420	3716164
TOTAL FOR MH- 2029-LAND REVENUE	1896744	1819420	3716164
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	1576426	1764546	3340972
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1576426	1764546	3340972
TOTAL FOR DDO- TEHSILDAR, MUKERIAN HOSHIARPUR	3473170	3583966	7057136
DDO- TEHSILDAR, SANGRUR SANGRUR			
Major Head- 2029-LAND REVENUE			
01-SALARIES	3101439	2689037	5790476
TOTAL FOR MH- 2029-LAND REVENUE	3101439	2689037	5790476
TOTAL FOR DDO- TEHSILDAR, SANGRUR SANGRUR	3101439	2689037	5790476
DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR			
Major Head- 2029-LAND REVENUE			
01-SALARIES	1921637	1909049	3830686
TOTAL FOR MH- 2029-LAND REVENUE	1921637	1909049	3830686
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	1118694	1211449	2330143
13-OFFICE EXPENSES	0	9110	9110
93-ELECTRICITY CHARGES	0	14950	14950
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1118694	1235509	2354203
TOTAL FOR DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR	3040331	3144558	6184889
DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI			
Major Head- 2029-LAND REVENUE			
01-SALARIES	1689121	1640069	3329190
TOTAL FOR MH- 2029-LAND REVENUE	1689121	1640069	3329190
TOTAL FOR DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI	1689121	1640069	3329190
DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	733454	434058	1167512
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	733454	434058	1167512
TOTAL FOR DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH	733454	434058	1167512
TOTAL FOR CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH	247084897	302320591	549405488
TOTAL FOR DEPT- LAND RECORDS	247084897	302320591	549405488
Dept- LANGUAGE			
CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA			
DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	13783210	13980884	27764094
02-WAGES	154619	728719	883338
10-POL OF OFFICE VEHICLES	0	14486	14486
13-OFFICE EXPENSES	0	358951	358951
14-RENT, RATES AND TAXES	24328	0	24328
16-PUBLICATIONS	0	7375	7375
31-GRANTS-IN-AID (SALARY)	0	152811	152811
91-MEDICAL REIMBURSEMENT	393136	83593	476729
92-TELEPHONE	0	2379	2379
93-ELECTRICITY CHARGES	185070	221197	406267



	94-WATER CHARGES	0	1000	1000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14540363	15551395	30091758
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	546149	0	546149
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	546149	0	546149
	TOTAL FOR DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA	15086512	15551395	30637907
	TOTAL FOR CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA	15086512	15551395	30637907
	TOTAL FOR DEPT- LANGUAGE	15086512	15551395	30637907
Dept- LEGAL REMEMBRANCER				
CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH				
DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	2933786	2968980	5902766
	02-WAGES	50000	54000	104000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	10641	0	10641
	10-POL OF OFFICE VEHICLES	0	9237	9237
	11-DOMESTIC TRAVEL EXPENSES	0	1566	1566
	13-OFFICE EXPENSES	638	40997	41635
	28-PROFESSIONAL SERVICES	0	1433282	1433282
	91-MEDICAL REIMBURSEMENT	21110	21527	42637
	92-TELEPHONE	5037	7805	12842
	93-ELECTRICITY CHARGES	860	0	860
	94-WATER CHARGES	4438	0	4438
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3026510	4537394	7563904
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	32016	32016
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	32016	32016
	TOTAL FOR DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH	3026510	4569410	7595920
	TOTAL FOR CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH	3026510	4569410	7595920
	TOTAL FOR DEPT- LEGAL REMEMBRANCER	3026510	4569410	7595920
Dept- LOTTERIES				
CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT				
DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	93-ELECTRICITY CHARGES	1750	0	1750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1750	0	1750
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	1750	0	1750
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	79464	79464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	79464	79464
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR	0	79464	79464
DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	01-SALARIES	298470	342008	640478
	02-WAGES	5367	5367	10734

	50-OTHER CHARGES	0	10000	10000
	93-ELECTRICITY CHARGES	0	5490	5490
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	303837	362865	666702
	TOTAL FOR DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR	303837	362865	666702
DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	01-SALARIES	1708722	1830358	3539080
	13-OFFICE EXPENSES	0	2960	2960
	16-PUBLICATIONS	0	1332808	1332808
	26-ADVERTISING AND PUBLICITY	0	262929	262929
	28-PROFESSIONAL SERVICES	442824	451578	894402
	50-OTHER CHARGES	24250	75997823	76022073
	91-MEDICAL REIMBURSEMENT	12478	23370	35848
	92-TELEPHONE	1182	1182	2364
	93-ELECTRICITY CHARGES	4420	4290	8710
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	2193876	79907298	82101174
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	31319	31319
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	31319	31319
	TOTAL FOR DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH	2193876	79938617	82132493
DDO- THE DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	50-OTHER CHARGES	0	13050	13050
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	0	13050	13050
	TOTAL FOR DDO- THE DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	0	13050	13050
	TOTAL FOR CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	2499463	80393996	82893459
	TOTAL FOR DEPT- LOTTERIES	2499463	80393996	82893459
Dept- PLANNING				
CCO- SECRETARY, PLANNING PUNJAB				
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN TARAN				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	538146	540920	1079066
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	538146	540920	1079066
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN	538146	540920	1079066
DDO- DEPUTY ECONOMIC & STATICAL ADVISOR BHATINDA BHATINDA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-SALARIES	490183	490183	980366
	10-POL OF OFFICE VEHICLES	0	14121	14121
	13-OFFICE EXPENSES	3124	5733	8857
	28-PROFESSIONAL SERVICES	117300	20000	137300
	92-TELEPHONE	1633	2386	4019
	93-ELECTRICITY CHARGES	3453	0	3453
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	615693	532423	1148116
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATICAL ADVISOR BHATINDA BHATINDA	615693	532423	1148116
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	247346	247346
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	247346	247346
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-SALARIES	358056	343756	701812

	28-PROFESSIONAL SERVICES	56289	20000	76289
	92-TELEPHONE	0	707	707
	93-ELECTRICITY CHARGES	52600	0	52600
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	466945	364463	831408
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA	466945	611809	1078754
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-SALARIES	1133342	1137916	2271258
	28-PROFESSIONAL SERVICES	20000	20000	40000
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	1153342	1157916	2311258
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR	1153342	1157916	2311258
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-SALARIES	237900	237900	475800
	13-OFFICE EXPENSES	13124	1397	14521
	28-PROFESSIONAL SERVICES	20000	20000	40000
	93-ELECTRICITY CHARGES	13000	766	13766
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	284024	260063	544087
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR	284024	260063	544087
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-SALARIES	326508	408208	734716
	28-PROFESSIONAL SERVICES	83707	20000	103707
	93-ELECTRICITY CHARGES	6791	14360	21151
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	417006	442568	859574
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA	417006	442568	859574
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-SALARIES	561850	470950	1032800
	28-PROFESSIONAL SERVICES	40000	20000	60000
	93-ELECTRICITY CHARGES	24450	4690	29140
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	626300	495640	1121940
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT	626300	495640	1121940
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-SALARIES	624720	467076	1091796
	28-PROFESSIONAL SERVICES	48608	20000	68608
	93-ELECTRICITY CHARGES	11397	13951	25348
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	684725	501027	1185752
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR	684725	501027	1185752
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-SALARIES	983474	960784	1944258
	10-POL OF OFFICE VEHICLES	0	14674	14674
	13-OFFICE EXPENSES	0	11837	11837
	28-PROFESSIONAL SERVICES	67685	20000	87685
	92-TELEPHONE	1106	0	1106
	93-ELECTRICITY CHARGES	0	21890	21890

TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	1052265	1029185	2081450
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA	1052265	1029185	2081450
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA Major Head- 3454-CENSUS SURVEYS AND STATISTICS			
01-SALARIES	176280	220680	396960
28-PROFESSIONAL SERVICES	60127	20000	80127
93-ELECTRICITY CHARGES	0	7430	7430
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	236407	248110	484517
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA	236407	248110	484517
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA Major Head- 3454-CENSUS SURVEYS AND STATISTICS			
01-SALARIES	886114	988120	1874234
13-OFFICE EXPENSES	1500	1470	2970
28-PROFESSIONAL SERVICES	48608	20000	68608
92-TELEPHONE	975	297	1272
93-ELECTRICITY CHARGES	5720	6420	12140
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	942917	1016307	1959224
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA	942917	1016307	1959224
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR Major Head- 3454-CENSUS SURVEYS AND STATISTICS			
01-SALARIES	556038	539360	1095398
10-POL OF OFFICE VEHICLES	14050	0	14050
13-OFFICE EXPENSES	5900	1295	7195
28-PROFESSIONAL SERVICES	20000	20000	40000
91-MEDICAL REIMBURSEMENT	0	7250	7250
92-TELEPHONE	1450	1769	3219
93-ELECTRICITY CHARGES	3500	3490	6990
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	600938	573164	1174102
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR	600938	573164	1174102
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR Major Head- 3454-CENSUS SURVEYS AND STATISTICS			
01-SALARIES	505986	481486	987472
10-POL OF OFFICE VEHICLES	0	25560	25560
13-OFFICE EXPENSES	17300	0	17300
28-PROFESSIONAL SERVICES	60000	40000	100000
92-TELEPHONE	1192	1192	2384
93-ELECTRICITY CHARGES	5290	5280	10570
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	589768	553518	1143286
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR	589768	553518	1143286
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN Major Head- 3454-CENSUS SURVEYS AND STATISTICS			
01-SALARIES	664210	645928	1310138
10-POL OF OFFICE VEHICLES	0	16130	16130
13-OFFICE EXPENSES	0	3699	3699
28-PROFESSIONAL SERVICES	20000	20000	40000
92-TELEPHONE	1868	1686	3554

	93-ELECTRICITY CHARGES	10305	10844	21149
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	696383	698287	1394670
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY			
	ECONOMIC AND STATISTICS ADVISOR TARN TARAN	696383	698287	1394670
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-SALARIES	459334	366934	826268
	13-OFFICE EXPENSES	9371	8470	17841
	28-PROFESSIONAL SERVICES	56246	20000	76246
	92-TELEPHONE	937	961	1898
	93-ELECTRICITY CHARGES	3034	8394	11428
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	528922	404759	933681
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH			
	SAHIB FATEHGARH SAHIB	528922	404759	933681
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROREPUR FEROREPUR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-SALARIES	879550	697296	1576846
	10-POL OF OFFICE VEHICLES	27171	0	27171
	13-OFFICE EXPENSES	0	8123	8123
	28-PROFESSIONAL SERVICES	172619	40000	212619
	92-TELEPHONE	388	2022	2410
	93-ELECTRICITY CHARGES	10998	7334	18332
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	1090726	754775	1845501
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROREPUR			
	FEROREPUR	1090726	754775	1845501
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-SALARIES	922880	931574	1854454
	13-OFFICE EXPENSES	0	4200	4200
	28-PROFESSIONAL SERVICES	103362	20000	123362
	92-TELEPHONE	0	1507	1507
	93-ELECTRICITY CHARGES	2453	4838	7291
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	1028695	962119	1990814
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR			
	GURDASPUR	1028695	962119	1990814
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-SALARIES	1024830	973858	1998688
	10-POL OF OFFICE VEHICLES	0	27000	27000
	13-OFFICE EXPENSES	2680	2000	4680
	28-PROFESSIONAL SERVICES	40000	20000	60000
	93-ELECTRICITY CHARGES	5616	6698	12314
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	1073126	1029556	2102682
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR	1073126	1029556	2102682
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-SALARIES	683966	889459	1573425
	11-DOMESTIC TRAVEL EXPENSES	0	2410	2410
	28-PROFESSIONAL SERVICES	20000	20000	40000
	93-ELECTRICITY CHARGES	9922	14568	24490
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	713888	926437	1640325

TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA			
KAPURTHALA	713888	926437	1640325
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR NAWANSHAHAR			
Major Head- 3454-CENSUS SURVEYS AND STATISTICS			
01-SALARIES	208782	271870	480652
10-POL OF OFFICE VEHICLES	0	14665	14665
28-PROFESSIONAL SERVICES	20000	40042	60042
92-TELEPHONE	1169	1191	2360
93-ELECTRICITY CHARGES	2920	0	2920
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	232871	327768	560639
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR			
NAWANSHAHAR	232871	327768	560639
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH			
Major Head- 3454-CENSUS SURVEYS AND STATISTICS			
01-SALARIES	5145072	5071938	10217010
92-TELEPHONE	4645	4649	9294
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	5149717	5076587	10226304
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB			
CHANDIGARH CHANDIGARH	5149717	5076587	10226304
DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI			
Major Head- 3454-CENSUS SURVEYS AND STATISTICS			
01-SALARIES	189102	189102	378204
13-OFFICE EXPENSES	0	7269	7269
28-PROFESSIONAL SERVICES	20000	20000	40000
92-TELEPHONE	547	531	1078
93-ELECTRICITY CHARGES	3372	3268	6640
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	213021	220170	433191
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S			
NAGAR MOHALI MOHALI	213021	220170	433191
DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH			
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES			
31-GRANTS-IN-AID (SALARY)	1394606	1455595	2850201
36-GRANTS-IN-AID (NON-SALARY)	0	1703647	1703647
TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	1394606	3159242	4553848
TOTAL FOR DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF			
PLANNING CHANDIGARH CHANDIGARH	1394606	3159242	4553848
TOTAL FOR CCO- SECRETARY, PLANNING PUNJAB	20330431	21522350	41852781
TOTAL FOR DEPT- PLANNING	20330431	21522350	41852781
Dept- POLICE			
CCO- DIRECTOR GENERAL OF POLICE PUNJAB			
DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB, CHANDIGARH CHANDIGARH			
Major Head- 2055-POLICE			
01-SALARIES	825922	620900	1446822
13-OFFICE EXPENSES	0	10500	10500
92-TELEPHONE	0	9160	9160
TOTAL FOR MH- 2055-POLICE	825922	640560	1466482
TOTAL FOR DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE O/O ADDITIONAL			
DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB,			
CHANDIGARH CHANDIGARH	825922	640560	1466482
DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	50-OTHER CHARGES	600000	1580000	2180000
	91-MEDICAL REIMBURSEMENT	0	869535	869535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	2449535	3049535
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	52-MACHINERY AND EQUIPMENTS	0	149510	149510
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	149510	149510
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA	600000	2599045	3199045
DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR				
Major Head- 2055-POLICE				
	01-SALARIES	370401974	370319927	740721901
	02-WAGES	917168	917168	1834336
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	477754	477754
	10-POL OF OFFICE VEHICLES	4289878	5015362	9305240
	11-DOMESTIC TRAVEL EXPENSES	0	89330	89330
	13-OFFICE EXPENSES	0	1253231	1253231
	23-COST OF RATION	0	97451	97451
	32-CONTRIBUTIONS	0	299250	299250
	50-OTHER CHARGES	0	381479	381479
	91-MEDICAL REIMBURSEMENT	1070886	3271236	4342122
	92-TELEPHONE	100012	98433	198445
	93-ELECTRICITY CHARGES	2702147	0	2702147
	TOTAL FOR MH- 2055-POLICE	379482065	382220621	761702686
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE	379482065	382220621	761702686
DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE LUDHIANA				
Major Head- 2055-POLICE				
	01-SALARIES	327685241	334685592	662370833
	02-WAGES	438761	453405	892166
	05-REWARDS	10200	0	10200
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	1583910	1583910
	10-POL OF OFFICE VEHICLES	11462349	587775	12050124
	11-DOMESTIC TRAVEL EXPENSES	185349	0	185349
	13-OFFICE EXPENSES	1756991	991046	2748037
	23-COST OF RATION	0	53080	53080
	26-ADVERTISING AND PUBLICITY	16763	0	16763
	27-MINOR WORKS	0	148190	148190
	32-CONTRIBUTIONS	0	205000	205000
	50-OTHER CHARGES	130245	662072	792317
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	148636	148636
	59-POL OF TRANSPORT VEHICLES	1707957	0	1707957
	91-MEDICAL REIMBURSEMENT	654464	1630042	2284506
	92-TELEPHONE	77423	64735	142158
	93-ELECTRICITY CHARGES	763228	1668471	2431699
	TOTAL FOR MH- 2055-POLICE	344888971	342881954	687770925
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE	344888971	342881954	687770925
DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR				
Major Head- 2055-POLICE				
	01-SALARIES	229264706	232625189	461889895

02-WAGES	490670	487866	978536
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	1677128	1677128
10-POL OF OFFICE VEHICLES	3763718	2903586	6667304
13-OFFICE EXPENSES	0	1376637	1376637
27-MINOR WORKS	0	137500	137500
32-CONTRIBUTIONS	0	936940	936940
50-OTHER CHARGES	0	1169975	1169975
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	262150	262150
59-POL OF TRANSPORT VEHICLES	1208984	208404	1417388
64-WRITE OFF/LOSSES	0	600600	600600
91-MEDICAL REIMBURSEMENT	384863	447322	832185
92-TELEPHONE	54180	57188	111368
93-ELECTRICITY CHARGES	487279	496062	983341
94-WATER CHARGES	1013031	0	1013031
TOTAL FOR MH- 2055-POLICE	236667431	243386547	480053978
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE	236667431	243386547	480053978

DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA

Major Head- 2055-POLICE

01-SALARIES	117548606	117295394	234844000
02-WAGES	112152	112152	224304
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	196134	196134
10-POL OF OFFICE VEHICLES	861314	360721	1222035
11-DOMESTIC TRAVEL EXPENSES	0	110760	110760
13-OFFICE EXPENSES	0	214288	214288
23-COST OF RATION	0	20556	20556
27-MINOR WORKS	0	68670	68670
50-OTHER CHARGES	17424	23627	41051
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	24230	24230
59-POL OF TRANSPORT VEHICLES	73702	0	73702
91-MEDICAL REIMBURSEMENT	680670	0	680670
92-TELEPHONE	21348	22730	44078
93-ELECTRICITY CHARGES	17500	98510	116010
TOTAL FOR MH- 2055-POLICE	119332716	118547772	237880488

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	296598	296598
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	296598	296598

Major Head- 4055-CAPITAL OUTLAY ON POLICE

52-MACHINERY AND EQUIPMENTS	0	22315	22315
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	22315	22315

TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE,  
PATIALA PATIALA

119332716 118866685 238199401

DDO- ASSTT. CONTROLLER( F& A) SSP,FZR. FEROZEPUR

Major Head- 2055-POLICE

01-SALARIES	126888718	127494128	254382846
02-WAGES	323036	311499	634535
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	1240056	1240056



	10-POL OF OFFICE VEHICLES	4648093	3788144	8436237
	13-OFFICE EXPENSES	219812	1170446	1390258
	27-MINOR WORKS	0	214000	214000
	50-OTHER CHARGES	117042	509180	626222
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	146760	146760
	59-POL OF TRANSPORT VEHICLES	2277027	0	2277027
	64-WRITE OFF/LOSSES	0	427700	427700
	91-MEDICAL REIMBURSEMENT	370120	258246	628366
	92-TELEPHONE	0	31433	31433
	93-ELECTRICITY CHARGES	721960	734000	1455960
	TOTAL FOR MH- 2055-POLICE	135565808	136325592	271891400
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	57455	57455
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	57455	57455
	TOTAL FOR DDO- ASSTT. CONTROLLER( F& A) SSP,FZR. FEROPUR	135565808	136383047	271948855
DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA				
Major Head- 2055-POLICE				
	01-SALARIES	276418153	278350209	554768362
	02-WAGES	256971	254081	511052
	05-REWARDS	4400	0	4400
	09-REPAIR AND MAINTENANCE OF STAFF CARS	25439	239788	265227
	10-POL OF OFFICE VEHICLES	3018161	4203168	7221329
	13-OFFICE EXPENSES	767218	1129209	1896427
	23-COST OF RATION	0	11368	11368
	27-MINOR WORKS	133398	0	133398
	32-CONTRIBUTIONS	200000	2000	202000
	50-OTHER CHARGES	450176	455523	905699
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	199850	50499	250349
	59-POL OF TRANSPORT VEHICLES	1420158	0	1420158
	64-WRITE OFF/LOSSES	0	582400	582400
	91-MEDICAL REIMBURSEMENT	2149159	790514	2939673
	92-TELEPHONE	57551	59869	117420
	93-ELECTRICITY CHARGES	674371	1117679	1792050
	94-WATER CHARGES	11709	630	12339
	TOTAL FOR MH- 2055-POLICE	285786714	287246937	573033651
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA	285786714	287246937	573033651
DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	600000	600000
	91-MEDICAL REIMBURSEMENT	0	131566	131566
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	731566	731566
	TOTAL FOR DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA	0	731566	731566
DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR				
Major Head- 2055-POLICE				
	01-SALARIES	70389979	69904461	140294440
	02-WAGES	181032	165946	346978
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	1855	1855

	10-POL OF OFFICE VEHICLES	0	32310	32310
	13-OFFICE EXPENSES	0	56145	56145
	21-SUPPLIES AND MATERIALS	0	10889	10889
	27-MINOR WORKS	0	30765	30765
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	24662	24662
	59-POL OF TRANSPORT VEHICLES	0	69884	69884
	91-MEDICAL REIMBURSEMENT	0	615462	615462
	92-TELEPHONE	0	3014	3014
	93-ELECTRICITY CHARGES	0	2480	2480
	TOTAL FOR MH- 2055-POLICE	70571011	70917873	141488884
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	52-MACHINERY AND EQUIPMENTS	0	5500	5500
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	5500	5500
	TOTAL FOR DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR	70571011	70923373	141494384
DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	01-SALARIES	54425799	54308206	108734005
	02-WAGES	149890	138360	288250
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	13561	13561
	13-OFFICE EXPENSES	0	43030	43030
	27-MINOR WORKS	0	37000	37000
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	26284	26284
	91-MEDICAL REIMBURSEMENT	0	1337801	1337801
	92-TELEPHONE	1269	1257	2526
	93-ELECTRICITY CHARGES	15010	62531	77541
	TOTAL FOR MH- 2055-POLICE	54591968	55968030	110559998
	TOTAL FOR DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA	54591968	55968030	110559998
DDO- COMMANDANT 5TH IRB AMRITSAR				
Major Head- 2055-POLICE				
	01-SALARIES	76883073	76681236	153564309
	02-WAGES	79872	79872	159744
	10-POL OF OFFICE VEHICLES	0	58088	58088
	11-DOMESTIC TRAVEL EXPENSES	0	69952	69952
	13-OFFICE EXPENSES	0	49093	49093
	27-MINOR WORKS	0	16070	16070
	92-TELEPHONE	5314	0	5314
	93-ELECTRICITY CHARGES	27680	28250	55930
	TOTAL FOR MH- 2055-POLICE	76995939	76982561	153978500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- COMMANDANT 5TH IRB AMRITSAR	77395939	76982561	154378500
DDO- COMMANDANT 6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI SANGRUR				
Major Head- 2055-POLICE				
	01-SALARIES	48767792	48944094	97711886
	02-WAGES	144180	119880	264060
	09-REPAIR AND MAINTENANCE OF STAFF CARS	49560	280080	329640

	10-POL OF OFFICE VEHICLES	561946	773512	1335458
	11-DOMESTIC TRAVEL EXPENSES	0	17400	17400
	13-OFFICE EXPENSES	371777	395439	767216
	50-OTHER CHARGES	20923	142954	163877
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	240	240
	59-POL OF TRANSPORT VEHICLES	57400	93246	150646
	91-MEDICAL REIMBURSEMENT	0	348002	348002
	92-TELEPHONE	7916	42040	49956
	93-ELECTRICITY CHARGES	97907	200799	298706
	TOTAL FOR MH- 2055-POLICE	50079401	51357686	101437087
	TOTAL FOR DDO- COMMANDANT 6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI SANGRUR	50079401	51357686	101437087
DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR				
Major Head- 2055-POLICE				
	01-SALARIES	66556575	66488049	133044624
	02-WAGES	79870	75435	155305
	10-POL OF OFFICE VEHICLES	0	29819	29819
	11-DOMESTIC TRAVEL EXPENSES	0	152800	152800
	13-OFFICE EXPENSES	0	24578	24578
	59-POL OF TRANSPORT VEHICLES	0	59638	59638
	91-MEDICAL REIMBURSEMENT	0	1105946	1105946
	92-TELEPHONE	926	929	1855
	93-ELECTRICITY CHARGES	27958	29510	57468
	TOTAL FOR MH- 2055-POLICE	66665329	67966704	134632033
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	0	501131	501131
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	701131	701131
	TOTAL FOR DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR	66665329	68667835	135333164
DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	207500	850512	1058012
	02-WAGES	61774	60954	122728
	11-DOMESTIC TRAVEL EXPENSES	0	2130	2130
	13-OFFICE EXPENSES	8190	5280	13470
	92-TELEPHONE	842	168	1010
	93-ELECTRICITY CHARGES	12518	14010	26528
	94-WATER CHARGES	0	8493	8493
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	290824	941547	1232371
Major Head- 2055-POLICE				
	01-SALARIES	48057256	48772023	96829279
	02-WAGES	358507	303514	662021
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	46265	46265
	10-POL OF OFFICE VEHICLES	0	227995	227995
	11-DOMESTIC TRAVEL EXPENSES	0	21420	21420
	13-OFFICE EXPENSES	0	87591	87591
	21-SUPPLIES AND MATERIALS	0	8179	8179
	27-MINOR WORKS	0	51131	51131

	58-REPAIRS AND MAINTENANCE OF			
	TRANSPORT VEHICLES	0	17330	17330
	59-POL OF TRANSPORT VEHICLES	0	151264	151264
	91-MEDICAL REIMBURSEMENT	0	1266211	1266211
	92-TELEPHONE	466	478	944
	93-ELECTRICITY CHARGES	40289	177890	218179
	TOTAL FOR MH- 2055-POLICE	48456518	51131291	99587809
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4189803	1001500	5191303
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4189803	1001500	5191303
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	200000	400000
	91-MEDICAL REIMBURSEMENT	0	99242	99242
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	299242	499242
	TOTAL FOR DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA	53137145	53373580	106510725
DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR				
Major Head- 2055-POLICE				
	01-SALARIES	72314206	71416782	143730988
	02-WAGES	120688	120688	241376
	05-REWARDS	0	3750	3750
	11-DOMESTIC TRAVEL EXPENSES	0	79980	79980
	13-OFFICE EXPENSES	0	100080	100080
	91-MEDICAL REIMBURSEMENT	0	3787038	3787038
	92-TELEPHONE	926	945	1871
	93-ELECTRICITY CHARGES	49880	22270	72150
	TOTAL FOR MH- 2055-POLICE	72485700	75531533	148017233
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	700000	200000	900000
	91-MEDICAL REIMBURSEMENT	0	734447	734447
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	700000	934447	1634447
	TOTAL FOR DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR	73185700	76465980	149651680
DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	01-SALARIES	78859989	78618890	157478879
	02-WAGES	1429785	1524098	2953883
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	0	85429	85429
	10-POL OF OFFICE VEHICLES	139505	223359	362864
	13-OFFICE EXPENSES	0	64897	64897
	27-MINOR WORKS	0	33630	33630
	59-POL OF TRANSPORT VEHICLES	0	453883	453883
	91-MEDICAL REIMBURSEMENT	0	839925	839925
	92-TELEPHONE	996	578	1574
	93-ELECTRICITY CHARGES	0	293813	293813
	TOTAL FOR MH- 2055-POLICE	80430275	82138502	162568777
	TOTAL FOR DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH	80430275	82138502	162568777
DDO- COMMANDANT 9TH BN, PAP, AMRITSAR				
Major Head- 2055-POLICE				
	01-SALARIES	82338970	81594543	163933513
	02-WAGES	105609	99393	205002

	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	31909	0	31909
	10-POL OF OFFICE VEHICLES	0	45469	45469
	13-OFFICE EXPENSES	0	34893	34893
	27-MINOR WORKS	0	13258	13258
	58-REPAIRS AND MAINTENANCE OF			
	TRANSPORT VEHICLES	0	10543	10543
	59-POL OF TRANSPORT VEHICLES	0	62794	62794
	91-MEDICAL REIMBURSEMENT	0	905109	905109
	92-TELEPHONE	1881	1881	3762
	93-ELECTRICITY CHARGES	64660	78660	143320
	TOTAL FOR MH- 2055-POLICE	82543029	82846543	165389572
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	784517	784517
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	784517	784517
	TOTAL FOR DDO- COMMANDANT 9TH BN, PAP, AMRITSAR	82543029	83631060	166174089
DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI				
Major Head- 2055-POLICE				
	01-SALARIES	62791411	62549343	125340754
	02-WAGES	368960	368960	737920
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	0	118908	118908
	10-POL OF OFFICE VEHICLES	0	144730	144730
	11-DOMESTIC TRAVEL EXPENSES	0	33558	33558
	13-OFFICE EXPENSES	0	8066	8066
	23-COST OF RATION	0	107128	107128
	91-MEDICAL REIMBURSEMENT	0	24599	24599
	92-TELEPHONE	1769	1774	3543
	93-ELECTRICITY CHARGES	87340	157570	244910
	TOTAL FOR MH- 2055-POLICE	63249480	63514636	126764116
	TOTAL FOR DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI	63249480	63514636	126764116
DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN				
Major Head- 2055-POLICE				
	01-SALARIES	14150141	14282852	28432993
	02-WAGES	299962	299962	599924
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	39456	0	39456
	10-POL OF OFFICE VEHICLES	0	99524	99524
	13-OFFICE EXPENSES	34872	51790	86662
	21-SUPPLIES AND MATERIALS	19849	4990	24839
	23-COST OF RATION	0	22265	22265
	27-MINOR WORKS	63921	27854	91775
	28-PROFESSIONAL SERVICES	0	4500	4500
	50-OTHER CHARGES	0	60820	60820
	58-REPAIRS AND MAINTENANCE OF			
	TRANSPORT VEHICLES	33713	0	33713
	59-POL OF TRANSPORT VEHICLES	141474	108188	249662
	91-MEDICAL REIMBURSEMENT	47656	21644	69300
	92-TELEPHONE	6712	6864	13576
	93-ELECTRICITY CHARGES	494210	581050	1075260

TOTAL FOR MH- 2055-POLICE	15331966	15572303	30904269
TOTAL FOR DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN	15331966	15572303	30904269
DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR			
Major Head- 2055-POLICE			
01-SALARIES	72993594	71955773	144949367
02-WAGES	150870	150870	301740
11-DOMESTIC TRAVEL EXPENSES	0	121480	121480
91-MEDICAL REIMBURSEMENT	0	668227	668227
92-TELEPHONE	1987	2028	4015
93-ELECTRICITY CHARGES	12725	55342	68067
TOTAL FOR MH- 2055-POLICE	73159176	72953720	146112896
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	400000	0	400000
91-MEDICAL REIMBURSEMENT	0	140770	140770
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	140770	540770
TOTAL FOR DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR	73559176	73094490	146653666
DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR			
Major Head- 2055-POLICE			
01-SALARIES	64001806	64002037	128003843
02-WAGES	140634	133120	273754
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	24868	24868
10-POL OF OFFICE VEHICLES	0	177480	177480
11-DOMESTIC TRAVEL EXPENSES	0	10140	10140
13-OFFICE EXPENSES	0	72930	72930
27-MINOR WORKS	0	35566	35566
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	1180	1180
59-POL OF TRANSPORT VEHICLES	0	70383	70383
92-TELEPHONE	1533	1563	3096
93-ELECTRICITY CHARGES	33940	51660	85600
TOTAL FOR MH- 2055-POLICE	64177913	64580927	128758840
TOTAL FOR DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR	64177913	64580927	128758840
DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR CANTT.			
Major Head- 2055-POLICE			
01-SALARIES	68774247	69023261	137797508
02-WAGES	547689	579691	1127380
05-REWARDS	0	7050	7050
11-DOMESTIC TRAVEL EXPENSES	0	113405	113405
13-OFFICE EXPENSES	0	82520	82520
23-COST OF RATION	0	873489	873489
91-MEDICAL REIMBURSEMENT	0	839133	839133
92-TELEPHONE	4815	4910	9725
93-ELECTRICITY CHARGES	466281	1268454	1734735
TOTAL FOR MH- 2055-POLICE	69793032	72791913	142584945
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	0	400000	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	400000	400000
TOTAL FOR DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR	69793032	73191913	142984945
DDO- COMMANDANT,56TH BATALLION MALOUT FARIDKOT			

Major Head- 2055-POLICE

92-TELEPHONE	4608	4970	9578
TOTAL FOR MH- 2055-POLICE	4608	4970	9578
TOTAL FOR DDO- COMMANDANT,56TH BATALLION MALOUT FARIDKOT	4608	4970	9578

DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH

Major Head- 2055-POLICE

01-SALARIES	28173705	29092674	57266379
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	2232942	2232942
10-POL OF OFFICE VEHICLES	0	5013875	5013875
13-OFFICE EXPENSES	0	194658	194658
14-RENT, RATES AND TAXES	0	296966	296966
27-MINOR WORKS	0	5112500	5112500
28-PROFESSIONAL SERVICES	148264	575218	723482
31-GRANTS-IN-AID (SALARY)	428500	605726	1034226
36-GRANTS-IN-AID (NON-SALARY)	0	62480996	62480996
50-OTHER CHARGES	0	92700982	92700982
59-POL OF TRANSPORT VEHICLES	0	103077	103077
91-MEDICAL REIMBURSEMENT	0	244801	244801
92-TELEPHONE	58610	70606	129216
93-ELECTRICITY CHARGES	457176	590199	1047375
94-WATER CHARGES	0	127780	127780
TOTAL FOR MH- 2055-POLICE	29266255	199443000	228709255

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	243602	243602
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	243602	243602
TOTAL FOR DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH	29266255	199686602	228952857

DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR

Major Head- 2055-POLICE

01-SALARIES	1202728	1263920	2466648
10-POL OF OFFICE VEHICLES	16841	48828	65669
13-OFFICE EXPENSES	0	98416	98416
50-OTHER CHARGES	483	529	1012
92-TELEPHONE	0	5864	5864
93-ELECTRICITY CHARGES	32812	30170	62982
TOTAL FOR MH- 2055-POLICE	1252864	1447727	2700591
TOTAL FOR DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT	1252864	1447727	2700591

DDO- D.I.G. PATIALA RANGE PATIALA

Major Head- 2055-POLICE

01-SALARIES	1737696	1756224	3493920
09-REPAIR AND MAINTENANCE OF STAFF CARS	25701	0	25701
10-POL OF OFFICE VEHICLES	0	22807	22807
13-OFFICE EXPENSES	125145	47988	173133
27-MINOR WORKS	50574	0	50574
32-CONTRIBUTIONS	0	119000	119000
91-MEDICAL REIMBURSEMENT	0	2329	2329
92-TELEPHONE	1615	1618	3233
93-ELECTRICITY CHARGES	9560	9220	18780
TOTAL FOR MH- 2055-POLICE	1950291	1959186	3909477

TOTAL FOR DDO- D.I.G. PATIALA RANGE PATIALA	1950291	1959186	3909477
DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	514685	514685
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	514685	514685
TOTAL FOR DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB CHANDIGARH	0	514685	514685
DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH			
Major Head- 2055-POLICE			
01-SALARIES	38756021	49384490	88140511
05-REWARDS	0	34500	34500
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	383729	383729
10-POL OF OFFICE VEHICLES	831389	1157154	1988543
11-DOMESTIC TRAVEL EXPENSES	4620	32500	37120
13-OFFICE EXPENSES	3978	399048	403026
28-PROFESSIONAL SERVICES	281906	210953	492859
50-OTHER CHARGES	0	40956	40956
91-MEDICAL REIMBURSEMENT	32279	284914	317193
92-TELEPHONE	7979	10927	18906
93-ELECTRICITY CHARGES	581	2968	3549
TOTAL FOR MH- 2055-POLICE	39918753	51942139	91860892
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH	39918753	51942139	91860892
DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA			
Major Head- 2055-POLICE			
01-SALARIES	1289117	1314443	2603560
10-POL OF OFFICE VEHICLES	0	15636	15636
13-OFFICE EXPENSES	0	7633	7633
91-MEDICAL REIMBURSEMENT	0	17811	17811
92-TELEPHONE	2470	2520	4990
93-ELECTRICITY CHARGES	21720	22810	44530
TOTAL FOR MH- 2055-POLICE	1313307	1380853	2694160
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA	1313307	1380853	2694160
DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR			
Major Head- 2055-POLICE			
01-SALARIES	677568	908439	1586007
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	34541	34541
10-POL OF OFFICE VEHICLES	0	39213	39213
13-OFFICE EXPENSES	21442	52367	73809
32-CONTRIBUTIONS	0	47000	47000
91-MEDICAL REIMBURSEMENT	0	9385	9385
92-TELEPHONE	3640	5617	9257
93-ELECTRICITY CHARGES	6860	6930	13790
TOTAL FOR MH- 2055-POLICE	709510	1103492	1813002
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR	709510	1103492	1813002
DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA			
Major Head- 2055-POLICE			



	01-SALARIES	881884	870076	1751960
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	0	16140	16140
	10-POL OF OFFICE VEHICLES	0	97188	97188
	13-OFFICE EXPENSES	0	57136	57136
	91-MEDICAL REIMBURSEMENT	0	29866	29866
	92-TELEPHONE	5763	5882	11645
	93-ELECTRICITY CHARGES	16470	63810	80280
	TOTAL FOR MH- 2055-POLICE	904117	1140098	2044215
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA	904117	1140098	2044215
DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH				
Major Head- 2055-POLICE				
	01-SALARIES	431808	431808	863616
	13-OFFICE EXPENSES	0	2018	2018
	92-TELEPHONE	1765	914	2679
	TOTAL FOR MH- 2055-POLICE	433573	434740	868313
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH	433573	434740	868313
DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1726909	3415780	5142689
	13-OFFICE EXPENSES	0	3010	3010
	93-ELECTRICITY CHARGES	0	50000	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1726909	3468790	5195699
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA	1726909	3468790	5195699
DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR				
Major Head- 2055-POLICE				
	01-SALARIES	11229759	11333477	22563236
	05-REWARDS	0	7050	7050
	11-DOMESTIC TRAVEL EXPENSES	0	64732	64732
	13-OFFICE EXPENSES	0	32054	32054
	28-PROFESSIONAL SERVICES	0	134550	134550
	92-TELEPHONE	11369	11646	23015
	TOTAL FOR MH- 2055-POLICE	11241128	11583509	22824637
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR	11241128	11583509	22824637
DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	800000	0	800000
	91-MEDICAL REIMBURSEMENT	0	162238	162238
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	800000	162238	962238
	TOTAL FOR DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI	800000	162238	962238
DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	01-SALARIES	197766711	182668808	380435519
	02-WAGES	0	5914	5914
	05-REWARDS	0	29000	29000
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	3160	152869	156029

	10-POL OF OFFICE VEHICLES	84131	123298	207429
	11-DOMESTIC TRAVEL EXPENSES	0	41407	41407
	13-OFFICE EXPENSES	221691	4383931	4605622
	14-RENT, RATES AND TAXES	15892	52852	68744
	27-MINOR WORKS	10030	0	10030
	91-MEDICAL REIMBURSEMENT	0	1093521	1093521
	92-TELEPHONE	23785	23692	47477
	93-ELECTRICITY CHARGES	9763	6296	16059
	94-WATER CHARGES	0	2020	2020
	TOTAL FOR MH- 2055-POLICE	198135163	188583608	386718771
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	30000	230000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	30000	230000
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH	198335163	188613608	386948771
DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	10686470	5921243	16607713
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10686470	5921243	16607713
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	27180	27180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	27180	27180
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI	10686470	5948423	16634893
DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI				
Major Head- 2055-POLICE				
	01-SALARIES	69559100	69996458	139555558
	02-WAGES	299780	299780	599560
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	87413	87413
	10-POL OF OFFICE VEHICLES	0	54038	54038
	11-DOMESTIC TRAVEL EXPENSES	0	50625	50625
	13-OFFICE EXPENSES	0	21428	21428
	50-OTHER CHARGES	0	6320	6320
	91-MEDICAL REIMBURSEMENT	0	352503	352503
	92-TELEPHONE	1181	1182	2363
	93-ELECTRICITY CHARGES	27210	5370	32580
	94-WATER CHARGES	0	33080	33080
	TOTAL FOR MH- 2055-POLICE	69887271	70908197	140795468
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI	69887271	70908197	140795468
DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	01-SALARIES	37000994	37086080	74087074
	02-WAGES	46120	46120	92240
	10-POL OF OFFICE VEHICLES	0	10145	10145
	13-OFFICE EXPENSES	0	86344	86344
	59-POL OF TRANSPORT VEHICLES	0	38716	38716
	92-TELEPHONE	1527	1557	3084
	93-ELECTRICITY CHARGES	1390	11280	12670
	TOTAL FOR MH- 2055-POLICE	37050031	37280242	74330273

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	0	10200000	10200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	10200000	10200000
TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA	37050031	47480242	84530273

DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH

Major Head- 2055-POLICE

01-SALARIES	153594427	153634411	307228838
02-WAGES	1238285	1317179	2555464
09-REPAIR AND MAINTENANCE OF STAFF CARS	54187	0	54187
10-POL OF OFFICE VEHICLES	0	297494	297494
11-DOMESTIC TRAVEL EXPENSES	0	94426	94426
13-OFFICE EXPENSES	0	10406	10406
14-RENT, RATES AND TAXES	1277000	0	1277000
59-POL OF TRANSPORT VEHICLES	227895	202728	430623
91-MEDICAL REIMBURSEMENT	0	590298	590298
92-TELEPHONE	9257	9494	18751
93-ELECTRICITY CHARGES	184763	0	184763
94-WATER CHARGES	6688	0	6688
TOTAL FOR MH- 2055-POLICE	156592502	156156436	312748938

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	18600	18600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	18600	18600
TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH	156592502	156175036	312767538

DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH

Major Head- 2055-POLICE

01-SALARIES	48712342	49248082	97960424
02-WAGES	126830	126830	253660
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	184933	184933
10-POL OF OFFICE VEHICLES	0	178314	178314
13-OFFICE EXPENSES	0	116055	116055
27-MINOR WORKS	0	38298	38298
32-CONTRIBUTIONS	0	597814	597814
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	161162	161162
59-POL OF TRANSPORT VEHICLES	0	104399	104399
91-MEDICAL REIMBURSEMENT	0	1020289	1020289
92-TELEPHONE	1785	1795	3580
93-ELECTRICITY CHARGES	55680	61359	117039
TOTAL FOR MH- 2055-POLICE	48896637	51839330	100735967
TOTAL FOR DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH	48896637	51839330	100735967

DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR

Major Head- 2055-POLICE

01-SALARIES	51514897	50112963	101627860
02-WAGES	1101311	1073433	2174744
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	117011	117011

	13-OFFICE EXPENSES	0	85739	85739
	23-COST OF RATION	0	124537	124537
	27-MINOR WORKS	0	271526	271526
	28-PROFESSIONAL SERVICES	57546	91546	149092
	32-CONTRIBUTIONS	0	42180	42180
	50-OTHER CHARGES	0	59131	59131
	92-TELEPHONE	3087	11723	14810
	93-ELECTRICITY CHARGES	312401	1712435	2024836
	TOTAL FOR MH- 2055-POLICE	52989242	53702224	106691466
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	52-MACHINERY AND EQUIPMENTS	0	9440	9440
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	9440	9440
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR	52989242	53711664	106700906
DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH				
Major Head- 2055-POLICE				
	09-REPAIR AND MAINTENANCE OF STAFF CARS	88000	96074	184074
	10-POL OF OFFICE VEHICLES	86195	107942	194137
	TOTAL FOR MH- 2055-POLICE	174195	204016	378211
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH	174195	204016	378211
DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA				
Major Head- 2055-POLICE				
	01-SALARIES	1184080	3334865	4518945
	11-DOMESTIC TRAVEL EXPENSES	0	168240	168240
	13-OFFICE EXPENSES	0	206875	206875
	27-MINOR WORKS	0	74038	74038
	91-MEDICAL REIMBURSEMENT	0	1800	1800
	92-TELEPHONE	2334	2380	4714
	93-ELECTRICITY CHARGES	20810	22060	42870
	TOTAL FOR MH- 2055-POLICE	1207224	3810258	5017482
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	11199	11199
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	11199	11199
	TOTAL FOR DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA	1207224	3821457	5028681
DDO- DIG OF POLICE FEROPUR RANGE, FEROPUR CANTT FEROPUR				
Major Head- 2055-POLICE				
	01-SALARIES	1104330	3497858	4602188
	13-OFFICE EXPENSES	125557	26286	151843
	92-TELEPHONE	5419	5529	10948
	93-ELECTRICITY CHARGES	64610	85210	149820
	TOTAL FOR MH- 2055-POLICE	1299916	3614883	4914799
	TOTAL FOR DDO- DIG OF POLICE FEROPUR RANGE, FEROPUR CANTT	1299916	3614883	4914799
DDO- DIRCTOR GENERAL OF POLICE DIRCTOR GENERAL OF POLICE CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	129202	4739008	4868210
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	129202	4739008	4868210
	TOTAL FOR DDO- DIRCTOR GENERAL OF POLICE DIRCTOR GENERAL OF POLICE CHANDIGARH	129202	4739008	4868210
DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	36000	20736	56736
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	20736	56736
	TOTAL FOR DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI	36000	20736	56736
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	154200	155000	309200
	91-MEDICAL REIMBURSEMENT	0	110330	110330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	154200	265330	419530
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB	154200	265330	419530
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	0	40176	40176
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	40176	40176
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR	0	40176	40176
DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR				
Major Head- 2055-POLICE				
	01-SALARIES	3138179	813144	3951323
	10-POL OF OFFICE VEHICLES	30300	5856	36156
	11-DOMESTIC TRAVEL EXPENSES	0	185280	185280
	13-OFFICE EXPENSES	86655	40883	127538
	27-MINOR WORKS	0	99680	99680
	32-CONTRIBUTIONS	0	279040	279040
	91-MEDICAL REIMBURSEMENT	0	24640	24640
	92-TELEPHONE	4217	4313	8530
	93-ELECTRICITY CHARGES	39210	56930	96140
	TOTAL FOR MH- 2055-POLICE	3298561	1509766	4808327
	TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR	3298561	1509766	4808327
DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	01-SALARIES	13980597	13900488	27881085
	05-REWARDS	2100	0	2100
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	13974	13974
	10-POL OF OFFICE VEHICLES	41096	48640	89736
	11-DOMESTIC TRAVEL EXPENSES	12600	0	12600
	13-OFFICE EXPENSES	0	58329	58329
	27-MINOR WORKS	0	33346	33346
	50-OTHER CHARGES	0	73785	73785
	59-POL OF TRANSPORT VEHICLES	17450	12681	30131
	91-MEDICAL REIMBURSEMENT	58578	16294	74872
	93-ELECTRICITY CHARGES	8510	0	8510
	TOTAL FOR MH- 2055-POLICE	14120931	14157537	28278468
	TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA	14120931	14157537	28278468
DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN HOSHIARPUR				
Major Head- 2055-POLICE				
	01-SALARIES	3831885	3804685	7636570
	02-WAGES	103833	103833	207666
	13-OFFICE EXPENSES	0	38290	38290

	21-SUPPLIES AND MATERIALS	9970	2490	12460
	27-MINOR WORKS	0	47834	47834
	50-OTHER CHARGES	0	50177	50177
	91-MEDICAL REIMBURSEMENT	0	113636	113636
	TOTAL FOR MH- 2055-POLICE	3945688	4160945	8106633
	TOTAL FOR DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING			
	SCHOOL, JAHAN KALAN HOSHIARPUR	3945688	4160945	8106633
DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR				
Major Head- 2055-POLICE				
	01-SALARIES	264522829	274571380	539094209
	02-WAGES	55500	55500	111000
	05-REWARDS	0	11750	11750
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	641007	825797	1466804
	10-POL OF OFFICE VEHICLES	5925529	938661	6864190
	11-DOMESTIC TRAVEL EXPENSES	0	92070	92070
	13-OFFICE EXPENSES	0	1429835	1429835
	21-SUPPLIES AND MATERIALS	0	20000	20000
	23-COST OF RATION	0	35504	35504
	27-MINOR WORKS	0	133293	133293
	50-OTHER CHARGES	41922	260729	302651
	58-REPAIRS AND MAINTENANCE OF			
	TRANSPORT VEHICLES	0	292956	292956
	59-POL OF TRANSPORT VEHICLES	965959	1042620	2008579
	64-WRITE OFF/LOSSES	0	427700	427700
	91-MEDICAL REIMBURSEMENT	1661492	5992354	7653846
	92-TELEPHONE	56946	60640	117586
	93-ELECTRICITY CHARGES	1710858	501840	2212698
	TOTAL FOR MH- 2055-POLICE	275582042	286692629	562274671
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1000000	200000	1200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1000000	200000	1200000
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR	276582042	286892629	563474671
DDO- SENIOR SUPERINTENDENT OF POLICE FEROREPUR FEROREPUR				
Major Head- 2055-POLICE				
	01-SALARIES	103639077	103565865	207204942
	02-WAGES	80759	80759	161518
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	0	167280	167280
	10-POL OF OFFICE VEHICLES	2151340	2489394	4640734
	11-DOMESTIC TRAVEL EXPENSES	0	71544	71544
	13-OFFICE EXPENSES	241703	0	241703
	27-MINOR WORKS	0	61315	61315
	50-OTHER CHARGES	29039	65876	94915
	59-POL OF TRANSPORT VEHICLES	283780	363581	647361
	91-MEDICAL REIMBURSEMENT	424249	1237453	1661702
	92-TELEPHONE	30186	30033	60219
	93-ELECTRICITY CHARGES	1258276	0	1258276
	TOTAL FOR MH- 2055-POLICE	108138409	108133100	216271509
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROREPUR FEROREPUR	108138409	108133100	216271509
DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR				

## Major Head- 2055-POLICE

01-SALARIES	160188618	160706401	320895019
02-WAGES	119137	118105	237242
09-REPAIR AND MAINTENANCE OF STAFF CARS	554441	162115	716556
10-POL OF OFFICE VEHICLES	0	3720273	3720273
13-OFFICE EXPENSES	357186	516393	873579
27-MINOR WORKS	0	83687	83687
32-CONTRIBUTIONS	0	255000	255000
50-OTHER CHARGES	23540	161774	185314
64-WRITE OFF/LOSSES	0	391300	391300
91-MEDICAL REIMBURSEMENT	429973	974042	1404015
92-TELEPHONE	42216	0	42216
93-ELECTRICITY CHARGES	0	703234	703234
TOTAL FOR MH- 2055-POLICE	161715111	167792324	329507435

## Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	400000	0	400000
91-MEDICAL REIMBURSEMENT	0	663321	663321
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	663321	1063321
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR	162115111	168455645	330570756

## DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR

## Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	1200000	0	1200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1200000	0	1200000
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR	1200000	0	1200000

## DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA

## Major Head- 2055-POLICE

01-SALARIES	229354740	228861418	458216158
02-WAGES	213897	213897	427794
05-REWARDS	0	17000	17000
09-REPAIR AND MAINTENANCE OF STAFF CARS	658118	574373	1232491
10-POL OF OFFICE VEHICLES	7833560	622414	8455974
11-DOMESTIC TRAVEL EXPENSES	64720	5475	70195
13-OFFICE EXPENSES	21542	2066938	2088480
21-SUPPLIES AND MATERIALS	0	17699	17699
23-COST OF RATION	0	56057	56057
27-MINOR WORKS	0	135648	135648
32-CONTRIBUTIONS	499970	0	499970
50-OTHER CHARGES	69650	677240	746890
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	403207	0	403207
59-POL OF TRANSPORT VEHICLES	261763	1552521	1814284
64-WRITE OFF/LOSSES	0	364000	364000
91-MEDICAL REIMBURSEMENT	1486714	3911402	5398116
92-TELEPHONE	89656	62623	152279
93-ELECTRICITY CHARGES	774507	1037556	1812063
94-WATER CHARGES	1856	18325	20181
TOTAL FOR MH- 2055-POLICE	241733900	240194586	481928486

## Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	0	200000	200000
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
Major Head- 4055-CAPITAL OUTLAY ON POLICE			
52-MACHINERY AND EQUIPMENTS	0	99664	99664
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	99664	99664
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA	241733900	240494250	482228150
DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT			
Major Head- 2055-POLICE			
01-SALARIES	95098618	94835368	189933986
02-WAGES	197905	199680	397585
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	456390	456390
10-POL OF OFFICE VEHICLES	647046	1179899	1826945
11-DOMESTIC TRAVEL EXPENSES	0	83180	83180
13-OFFICE EXPENSES	213990	274201	488191
23-COST OF RATION	0	33695	33695
27-MINOR WORKS	0	124522	124522
50-OTHER CHARGES	30880	190790	221670
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	186857	186857
59-POL OF TRANSPORT VEHICLES	1012376	0	1012376
64-WRITE OFF/LOSSES	0	318500	318500
91-MEDICAL REIMBURSEMENT	397105	156816	553921
92-TELEPHONE	21298	15680	36978
93-ELECTRICITY CHARGES	443500	405240	848740
TOTAL FOR MH- 2055-POLICE	98062718	98460818	196523536
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT	98062718	98460818	196523536
DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2055-POLICE			
01-SALARIES	74294396	73515849	147810245
02-WAGES	186372	176018	362390
09-REPAIR AND MAINTENANCE OF STAFF CARS	712146	0	712146
10-POL OF OFFICE VEHICLES	1728210	1773181	3501391
11-DOMESTIC TRAVEL EXPENSES	0	47670	47670
13-OFFICE EXPENSES	0	874699	874699
27-MINOR WORKS	0	102675	102675
50-OTHER CHARGES	0	783689	783689
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	332257	332257
59-POL OF TRANSPORT VEHICLES	108943	43434	152377
64-WRITE OFF/LOSSES	0	100100	100100
91-MEDICAL REIMBURSEMENT	610317	237366	847683
92-TELEPHONE	69000	65163	134163
93-ELECTRICITY CHARGES	650525	594067	1244592
TOTAL FOR MH- 2055-POLICE	78359909	78646168	157006077
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	633108	633108
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	633108	633108
Major Head- 4055-CAPITAL OUTLAY ON POLICE			
52-MACHINERY AND EQUIPMENTS	0	19930	19930
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	19930	19930



TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB			
FATEHGARH SAHIB	78359909	79299206	157659115
DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR			
Major Head- 2055-POLICE			
01-SALARIES	118401666	117569460	235971126
02-WAGES	366750	428107	794857
05-REWARDS	0	2150	2150
09-REPAIR AND MAINTENANCE OF STAFF CARS	294971	559811	854782
10-POL OF OFFICE VEHICLES	1590006	2961932	4551938
11-DOMESTIC TRAVEL EXPENSES	0	100129	100129
13-OFFICE EXPENSES	389478	399997	789475
23-COST OF RATION	0	14862	14862
32-CONTRIBUTIONS	0	800000	800000
50-OTHER CHARGES	306043	279816	585859
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	168871	168871
59-POL OF TRANSPORT VEHICLES	0	1325109	1325109
64-WRITE OFF/LOSSES	0	236600	236600
91-MEDICAL REIMBURSEMENT	164948	2357306	2522254
92-TELEPHONE	16870	17527	34397
93-ELECTRICITY CHARGES	415778	373530	789308
TOTAL FOR MH- 2055-POLICE	121946510	127595207	249541717
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR	121946510	127595207	249541717
DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICES IN TRAINING KAPURTHLA KAPURTHALA			
Major Head- 2055-POLICE			
01-SALARIES	12929400	13054700	25984100
02-WAGES	105602	105602	211204
05-REWARDS	0	450	450
10-POL OF OFFICE VEHICLES	0	51743	51743
13-OFFICE EXPENSES	0	10400	10400
27-MINOR WORKS	0	62745	62745
32-CONTRIBUTIONS	0	1161650	1161650
59-POL OF TRANSPORT VEHICLES	0	54225	54225
91-MEDICAL REIMBURSEMENT	76778	0	76778
93-ELECTRICITY CHARGES	286570	294980	581550
TOTAL FOR MH- 2055-POLICE	13398350	14796495	28194845
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICES IN TRAINING KAPURTHLA KAPURTHALA	13398350	14796495	28194845
DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA			
Major Head- 2055-POLICE			
01-SALARIES	66350099	66803906	133154005
02-WAGES	207214	207214	414428
10-POL OF OFFICE VEHICLES	0	992663	992663
13-OFFICE EXPENSES	674934	334308	1009242
50-OTHER CHARGES	219158	120814	339972
59-POL OF TRANSPORT VEHICLES	0	712315	712315
91-MEDICAL REIMBURSEMENT	0	86053	86053
92-TELEPHONE	29774	35038	64812
93-ELECTRICITY CHARGES	927120	273045	1200165
TOTAL FOR MH- 2055-POLICE	68408299	69565356	137973655

## Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	400000	200000	600000
91-MEDICAL REIMBURSEMENT	0	38374	38374
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	238374	638374
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA	68808299	69803730	138612029

## DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA

## Major Head- 2055-POLICE

01-SALARIES	122116496	124199672	246316168
02-WAGES	192413	162732	355145
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	898265	898265
10-POL OF OFFICE VEHICLES	1095412	2916390	4011802
13-OFFICE EXPENSES	774435	392407	1166842
50-OTHER CHARGES	51363	5876338	5927701
59-POL OF TRANSPORT VEHICLES	875731	0	875731
64-WRITE OFF/LOSSES	0	154700	154700
91-MEDICAL REIMBURSEMENT	0	1789468	1789468
92-TELEPHONE	11539	8995	20534
93-ELECTRICITY CHARGES	1843964	0	1843964
TOTAL FOR MH- 2055-POLICE	126961353	136398967	263360320

## Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	1000000	0	1000000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1000000	0	1000000
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA	127961353	136398967	264360320

## DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA

## Major Head- 2055-POLICE

01-SALARIES	61239050	61464699	122703749
02-WAGES	135148	135957	271105
10-POL OF OFFICE VEHICLES	359270	302682	661952
23-COST OF RATION	0	6664	6664
50-OTHER CHARGES	0	339962	339962
91-MEDICAL REIMBURSEMENT	0	230998	230998
92-TELEPHONE	39142	70374	109516
93-ELECTRICITY CHARGES	424700	882890	1307590
TOTAL FOR MH- 2055-POLICE	62197310	63434226	125631536

## Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	200000	200000	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	200000	400000
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA	62397310	63634226	126031536

## DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA

## Major Head- 2055-POLICE

01-SALARIES	120873268	120849734	241723002
02-WAGES	219420	219420	438840
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	803595	803595
10-POL OF OFFICE VEHICLES	4104711	1504721	5609432
13-OFFICE EXPENSES	168000	735223	903223
50-OTHER CHARGES	0	98289	98289
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	44612	44612
59-POL OF TRANSPORT VEHICLES	649728	0	649728

	64-WRITE OFF/LOSSES	0	127400	127400
	91-MEDICAL REIMBURSEMENT	226027	901433	1127460
	92-TELEPHONE	0	69631	69631
	93-ELECTRICITY CHARGES	0	258698	258698
	TOTAL FOR MH- 2055-POLICE	126241154	125612756	251853910
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	300722	300722
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	300722	300722
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA	126241154	125913478	252154632
DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA	400000	0	400000
DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR				
Major Head- 2055-POLICE				
	01-SALARIES	129113495	130006279	259119774
	02-WAGES	230740	230740	461480
	05-REWARDS	0	19800	19800
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	567387	567387
	10-POL OF OFFICE VEHICLES	4580890	665842	5246732
	13-OFFICE EXPENSES	603946	0	603946
	23-COST OF RATION	0	5353	5353
	50-OTHER CHARGES	27773	27774	55547
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	186050	186050
	59-POL OF TRANSPORT VEHICLES	760996	849189	1610185
	64-WRITE OFF/LOSSES	0	136500	136500
	91-MEDICAL REIMBURSEMENT	729875	622104	1351979
	92-TELEPHONE	83520	0	83520
	93-ELECTRICITY CHARGES	1462210	0	1462210
	94-WATER CHARGES	0	17000	17000
	TOTAL FOR MH- 2055-POLICE	137593445	133334018	270927463
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	0	446445	446445
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	646445	646445
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR	137593445	133980463	271573908
DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2055-POLICE				
	01-SALARIES	93011697	92434474	185446171
	02-WAGES	88006	95124	183130
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	506864	506864
	10-POL OF OFFICE VEHICLES	2429122	1990735	4419857
	13-OFFICE EXPENSES	0	183610	183610
	23-COST OF RATION	0	16018	16018
	50-OTHER CHARGES	47484	105008	152492
	59-POL OF TRANSPORT VEHICLES	1673730	464938	2138668
	91-MEDICAL REIMBURSEMENT	154227	300017	454244

	92-TELEPHONE	29328	29472	58800
	93-ELECTRICITY CHARGES	1420569	58912	1479481
	TOTAL FOR MH- 2055-POLICE	98854163	96185172	195039335
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	127430	127430
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	127430	127430
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR	98854163	96312602	195166765
DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR				
Major Head- 2055-POLICE				
	01-SALARIES	86407595	86680756	173088351
	02-WAGES	187887	187887	375774
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	512179	512179
	10-POL OF OFFICE VEHICLES	0	719091	719091
	13-OFFICE EXPENSES	0	488569	488569
	47-HIRING OF TRANSPORT VEHICLES	0	919504	919504
	59-POL OF TRANSPORT VEHICLES	0	1532180	1532180
	91-MEDICAL REIMBURSEMENT	0	1480881	1480881
	92-TELEPHONE	67509	59921	127430
	TOTAL FOR MH- 2055-POLICE	86662991	92580968	179243959
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	200000	400000
	91-MEDICAL REIMBURSEMENT	0	140328	140328
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	340328	540328
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR	86862991	92921296	179784287
DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR				
Major Head- 2055-POLICE				
	01-SALARIES	160779073	160318661	321097734
	02-WAGES	268447	221119	489566
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	786913	786913
	10-POL OF OFFICE VEHICLES	0	3632959	3632959
	11-DOMESTIC TRAVEL EXPENSES	0	8100	8100
	13-OFFICE EXPENSES	0	239681	239681
	23-COST OF RATION	0	18117	18117
	27-MINOR WORKS	0	46675	46675
	50-OTHER CHARGES	0	403156	403156
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	46272	46272
	59-POL OF TRANSPORT VEHICLES	0	1214000	1214000
	64-WRITE OFF/LOSSES	0	527800	527800
	91-MEDICAL REIMBURSEMENT	0	949979	949979
	92-TELEPHONE	0	31868	31868
	93-ELECTRICITY CHARGES	0	616511	616511
	TOTAL FOR MH- 2055-POLICE	161047520	169061811	330109331
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	0	964877	964877
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	964877	1364877
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR	161447520	170026688	331474208
DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA				

## Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	0	212693	212693
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	212693	412693
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA	200000	212693	412693

## DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI

## Major Head- 2055-POLICE

01-SALARIES	189152946	191787385	380940331
02-WAGES	279162	279162	558324
10-POL OF OFFICE VEHICLES	0	3459997	3459997
11-DOMESTIC TRAVEL EXPENSES	0	21998	21998
13-OFFICE EXPENSES	0	1161369	1161369
23-COST OF RATION	0	24928	24928
50-OTHER CHARGES	189920	306029	495949
59-POL OF TRANSPORT VEHICLES	0	497422	497422
91-MEDICAL REIMBURSEMENT	0	1078333	1078333
92-TELEPHONE	17818	17898	35716
93-ELECTRICITY CHARGES	0	740159	740159
94-WATER CHARGES	0	43140	43140
TOTAL FOR MH- 2055-POLICE	189639846	199417820	389057666

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	246639	4965524	5212163
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	246639	4965524	5212163
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI	189886485	204383344	394269829

## DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN

## Major Head- 2055-POLICE

01-SALARIES	143251173	141908709	285159882
02-WAGES	369184	485119	854303
10-POL OF OFFICE VEHICLES	4422808	1217118	5639926
11-DOMESTIC TRAVEL EXPENSES	132422	0	132422
13-OFFICE EXPENSES	1079194	384180	1463374
50-OTHER CHARGES	113312	246941	360253
59-POL OF TRANSPORT VEHICLES	971914	0	971914
64-WRITE OFF/LOSSES	0	72800	72800
91-MEDICAL REIMBURSEMENT	0	1541876	1541876
92-TELEPHONE	42589	46014	88603
93-ELECTRICITY CHARGES	2644957	0	2644957
TOTAL FOR MH- 2055-POLICE	153027553	145902757	298930310

## Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	0	600000	600000
91-MEDICAL REIMBURSEMENT	0	767083	767083
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1367083	1367083
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN	153027553	147269840	300297393

## DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA

## Major Head- 2055-POLICE

01-SALARIES	75084272	74644266	149728538
02-WAGES	96633	96633	193266
09-REPAIR AND MAINTENANCE OF STAFF CARS	222684	206262	428946
10-POL OF OFFICE VEHICLES	4138056	602285	4740341

	13-OFFICE EXPENSES	440764	29100	469864
	27-MINOR WORKS	0	27790	27790
	50-OTHER CHARGES	165203	71202	236405
	59-POL OF TRANSPORT VEHICLES	314912	115334	430246
	64-WRITE OFF/LOSSES	0	200200	200200
	91-MEDICAL REIMBURSEMENT	332373	91208	423581
	92-TELEPHONE	22603	38446	61049
	93-ELECTRICITY CHARGES	769560	341420	1110980
	TOTAL FOR MH- 2055-POLICE	81587060	76464146	158051206
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000000	200000	10200000
	91-MEDICAL REIMBURSEMENT	0	803388	803388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000000	1003388	11003388
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA	91587060	77467534	169054594
DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR				
Major Head- 2055-POLICE				
	01-SALARIES	139250737	141809002	281059739
	02-WAGES	30172	30172	60344
	09-REPAIR AND MAINTENANCE OF STAFF CARS	730030	323204	1053234
	10-POL OF OFFICE VEHICLES	0	2459264	2459264
	13-OFFICE EXPENSES	600594	838731	1439325
	27-MINOR WORKS	124738	0	124738
	32-CONTRIBUTIONS	0	699400	699400
	50-OTHER CHARGES	57850	30593	88443
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	237241	237241
	59-POL OF TRANSPORT VEHICLES	0	728730	728730
	91-MEDICAL REIMBURSEMENT	0	741834	741834
	92-TELEPHONE	41554	41825	83379
	93-ELECTRICITY CHARGES	2071502	209491	2280993
	94-WATER CHARGES	31190	0	31190
	TOTAL FOR MH- 2055-POLICE	142938367	148149487	291087854
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR	142938367	148149487	291087854
DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR				
Major Head- 2055-POLICE				
	01-SALARIES	166320027	164052742	330372769
	02-WAGES	335440	335440	670880
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1101218	150479	1251697
	10-POL OF OFFICE VEHICLES	2604086	3514068	6118154
	13-OFFICE EXPENSES	499491	720448	1219939
	23-COST OF RATION	0	13986	13986
	27-MINOR WORKS	0	137080	137080
	50-OTHER CHARGES	56644	372955	429599
	59-POL OF TRANSPORT VEHICLES	852639	430027	1282666
	64-WRITE OFF/LOSSES	0	81900	81900
	91-MEDICAL REIMBURSEMENT	0	764359	764359
	92-TELEPHONE	40866	39512	80378

	93-ELECTRICITY CHARGES	0	1164571	1164571
	TOTAL FOR MH- 2055-POLICE	171810411	171777567	343587978
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR			
	SUPRINTENDENT OF POLICE, RURAL AMRITSAR	171810411	171777567	343587978
DDO- SR.SUPDT. OF POLICE MOGA MOGA				
Major Head- 2055-POLICE				
	01-SALARIES	107651819	108428527	216080346
	02-WAGES	207666	207666	415332
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	1192820	647688	1840508
	10-POL OF OFFICE VEHICLES	4363545	1953118	6316663
	13-OFFICE EXPENSES	0	661383	661383
	23-COST OF RATION	0	14014	14014
	27-MINOR WORKS	0	108631	108631
	32-CONTRIBUTIONS	0	945400	945400
	50-OTHER CHARGES	0	429995	429995
	58-REPAIRS AND MAINTENANCE OF			
	TRANSPORT VEHICLES	72806	115450	188256
	59-POL OF TRANSPORT VEHICLES	0	1195877	1195877
	64-WRITE OFF/LOSSES	0	27300	27300
	91-MEDICAL REIMBURSEMENT	0	221892	221892
	92-TELEPHONE	47930	35032	82962
	93-ELECTRICITY CHARGES	0	977171	977171
	TOTAL FOR MH- 2055-POLICE	113536586	115969144	229505730
	TOTAL FOR DDO- SR.SUPDT. OF POLICE MOGA MOGA	113536586	115969144	229505730
DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA				
Major Head- 2055-POLICE				
	01-SALARIES	16794037	16418623	33212660
	02-WAGES	7956	8958	16914
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	0	32096	32096
	10-POL OF OFFICE VEHICLES	0	230382	230382
	13-OFFICE EXPENSES	0	26512	26512
	23-COST OF RATION	0	17510	17510
	91-MEDICAL REIMBURSEMENT	0	251737	251737
	92-TELEPHONE	20248	10526	30774
	93-ELECTRICITY CHARGES	28160	49755	77915
	TOTAL FOR MH- 2055-POLICE	16850401	17046099	33896500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	0	68748	68748
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	268748	268748
	TOTAL FOR DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA	16850401	17314847	34165248
DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR				
Major Head- 2055-POLICE				
	01-SALARIES	70267322	70441120	140708442
	02-WAGES	32152	32152	64304
	05-REWARDS	0	3000	3000
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	0	531384	531384
	10-POL OF OFFICE VEHICLES	0	866085	866085

	11-DOMESTIC TRAVEL EXPENSES	0	91650	91650
	14-RENT, RATES AND TAXES	0	32314	32314
	92-TELEPHONE	60820	29499	90319
	93-ELECTRICITY CHARGES	70000	108488	178488
	TOTAL FOR MH- 2055-POLICE	70430294	72135692	142565986
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR	70430294	72135692	142565986
DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA				
Major Head- 2055-POLICE				
	01-SALARIES	27595393	27754836	55350229
	02-WAGES	13174	13118	26292
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	5018	100363	105381
	10-POL OF OFFICE VEHICLES	158609	513171	671780
	11-DOMESTIC TRAVEL EXPENSES	0	16228	16228
	13-OFFICE EXPENSES	0	22490	22490
	91-MEDICAL REIMBURSEMENT	0	298755	298755
	92-TELEPHONE	18343	12165	30508
	93-ELECTRICITY CHARGES	28831	35791	64622
	TOTAL FOR MH- 2055-POLICE	27819368	28766917	56586285
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	79013	79013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	79013	79013
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA	27819368	28845930	56665298
DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR				
Major Head- 2055-POLICE				
	01-SALARIES	47934908	47124334	95059242
	02-WAGES	208260	173160	381420
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	0	20969	20969
	10-POL OF OFFICE VEHICLES	0	37892	37892
	11-DOMESTIC TRAVEL EXPENSES	0	30909	30909
	13-OFFICE EXPENSES	0	32460	32460
	58-REPAIRS AND MAINTENANCE OF			
	TRANSPORT VEHICLES	0	2800	2800
	59-POL OF TRANSPORT VEHICLES	0	34428	34428
	91-MEDICAL REIMBURSEMENT	0	277345	277345
	92-TELEPHONE	2803	2886	5689
	93-ELECTRICITY CHARGES	45770	96120	141890
	TOTAL FOR MH- 2055-POLICE	48191741	47833303	96025044
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE			
	BN. LADDA KOTHI SANGRUR	48191741	47833303	96025044
DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	01-SALARIES	53619402	53793703	107413105
	02-WAGES	145574	148651	294225
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	0	16225	16225
	10-POL OF OFFICE VEHICLES	0	172307	172307
	58-REPAIRS AND MAINTENANCE OF			
	TRANSPORT VEHICLES	0	9745	9745
	59-POL OF TRANSPORT VEHICLES	0	41669	41669



	91-MEDICAL REIMBURSEMENT	0	607895	607895
	92-TELEPHONE	1613	1618	3231
	93-ELECTRICITY CHARGES	19540	22670	42210
	TOTAL FOR MH- 2055-POLICE	53786129	54814483	108600612
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA			
	RESERVE BN, BAHADURGARH PATIALA	53786129	54814483	108600612
DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	01-SALARIES	44668958	44860026	89528984
	02-WAGES	59735	59735	119470
	10-POL OF OFFICE VEHICLES	0	128141	128141
	13-OFFICE EXPENSES	0	84339	84339
	27-MINOR WORKS	0	2300	2300
	59-POL OF TRANSPORT VEHICLES	0	178308	178308
	91-MEDICAL REIMBURSEMENT	0	1045392	1045392
	92-TELEPHONE	584	596	1180
	93-ELECTRICITY CHARGES	30970	99105	130075
	TOTAL FOR MH- 2055-POLICE	44760247	46457942	91218189
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P.			
	BAHADURGARH PATIALA	44760247	46457942	91218189
DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	01-SALARIES	21644557	21727403	43371960
	10-POL OF OFFICE VEHICLES	5135845	3513561	8649406
	13-OFFICE EXPENSES	0	378494	378494
	25-CLOTHING AND TENTAGE	0	31860	31860
	92-TELEPHONE	15305	12853	28158
	93-ELECTRICITY CHARGES	267799	15114	282913
	94-WATER CHARGES	0	180819	180819
	TOTAL FOR MH- 2055-POLICE	27063506	25860104	52923610
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH			
	CHANDIGARH	27063506	25860104	52923610
DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH CHANDIGARH				
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	52-MACHINERY AND EQUIPMENTS	0	24662	24662
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	24662	24662
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P. INTELLIGENCE,PB.,			
	CHANDIGARH CHANDIGARH	0	24662	24662
DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	01-SALARIES	12591535	12680130	25271665
	02-WAGES	161420	163194	324614
	05-REWARDS	0	4200	4200
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	0	18339	18339
	10-POL OF OFFICE VEHICLES	0	77889	77889
	11-DOMESTIC TRAVEL EXPENSES	0	24050	24050
	13-OFFICE EXPENSES	0	37088	37088
	27-MINOR WORKS	0	19403	19403
	59-POL OF TRANSPORT VEHICLES	0	57826	57826
	91-MEDICAL REIMBURSEMENT	412383	270742	683125

	92-TELEPHONE	1764	1776	3540
	93-ELECTRICITY CHARGES	20539	185371	205910
	TOTAL FOR MH- 2055-POLICE	13187641	13540008	26727649
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA	13187641	13740008	26927649
DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	01-SALARIES	2014438	2037748	4052186
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	1061105	1061105
	10-POL OF OFFICE VEHICLES	0	1566344	1566344
	13-OFFICE EXPENSES	0	1469	1469
	59-POL OF TRANSPORT VEHICLES	0	1008127	1008127
	91-MEDICAL REIMBURSEMENT	0	306219	306219
	92-TELEPHONE	2153	2155	4308
	TOTAL FOR MH- 2055-POLICE	2016591	5983167	7999758
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH	2016591	5983167	7999758
DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR				
Major Head- 2055-POLICE				
	01-SALARIES	33120089	33398323	66518412
	02-WAGES	30400	29419	59819
	05-REWARDS	0	1200	1200
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	25788	25788
	10-POL OF OFFICE VEHICLES	0	728846	728846
	11-DOMESTIC TRAVEL EXPENSES	0	9944	9944
	13-OFFICE EXPENSES	0	104578	104578
	91-MEDICAL REIMBURSEMENT	0	690371	690371
	92-TELEPHONE	28272	18213	46485
	93-ELECTRICITY CHARGES	73282	28750	102032
	TOTAL FOR MH- 2055-POLICE	33252043	35035432	68287475
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	15874	15874
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15874	15874
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR	33252043	35051306	68303349
DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR				
Major Head- 2055-POLICE				
	01-SALARIES	32341575	32320163	64661738
	02-WAGES	55741	55741	111482
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	124796	124796
	10-POL OF OFFICE VEHICLES	0	518606	518606
	11-DOMESTIC TRAVEL EXPENSES	0	29300	29300
	13-OFFICE EXPENSES	0	139514	139514
	91-MEDICAL REIMBURSEMENT	0	307212	307212
	92-TELEPHONE	31918	15777	47695
	93-ELECTRICITY CHARGES	54258	81577	135835

TOTAL FOR MH- 2055-POLICE	32483492	33592686	66076178
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR			
JALANDHAR	32483492	33792686	66276178
DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAUR JALANDHAR			
Major Head- 2055-POLICE			
01-SALARIES	3638660	3519207	7157867
13-OFFICE EXPENSES	495	0	495
91-MEDICAL REIMBURSEMENT	0	12526	12526
92-TELEPHONE	1074	1085	2159
93-ELECTRICITY CHARGES	27997	0	27997
TOTAL FOR MH- 2055-POLICE	3668226	3532818	7201044
TOTAL FOR DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAUR			
JALANDHAR	3668226	3532818	7201044
DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR			
Major Head- 2055-POLICE			
01-SALARIES	8156791	8212655	16369446
02-WAGES	107178	128220	235398
09-REPAIR AND MAINTENANCE OF			
STAFF CARS	0	49469	49469
10-POL OF OFFICE VEHICLES	161823	0	161823
13-OFFICE EXPENSES	0	20827	20827
27-MINOR WORKS	0	99719	99719
58-REPAIRS AND MAINTENANCE OF			
TRANSPORT VEHICLES	0	39643	39643
59-POL OF TRANSPORT VEHICLES	0	157988	157988
91-MEDICAL REIMBURSEMENT	8925	17654	26579
92-TELEPHONE	2614	2667	5281
93-ELECTRICITY CHARGES	11310	0	11310
TOTAL FOR MH- 2055-POLICE	8448641	8728842	17177483
TOTAL FOR DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE			
JALANDHAR JALANDHAR	8448641	8728842	17177483
TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE PUNJAB	6303233505	6578923420	12882156925
TOTAL FOR DEPT- POLICE	6303233505	6578923420	12882156925
Dept- PRINTING AND STATIONERY			
CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB			
DDO- ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	164199	902499	1066698
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	164199	902499	1066698
TOTAL FOR DDO- ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER GOVERNMENT			
PRESS, PATIALA PATIALA	164199	902499	1066698
DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA			
Major Head- 2058-STATIONERY AND PRINTING			
01-SALARIES	4231732	3877311	8109043
11-DOMESTIC TRAVEL EXPENSES	6720	0	6720
13-OFFICE EXPENSES	490	0	490
28-PROFESSIONAL SERVICES	150699	506938	657637
91-MEDICAL REIMBURSEMENT	0	46299	46299

	92-TELEPHONE	1613	1646	3259
	93-ELECTRICITY CHARGES	37060	64700	101760
	TOTAL FOR MH- 2058-STATIONERY AND PRINTING	4428314	4496894	8925208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	310670	310670
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	310670	310670
	TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA	4428314	4807564	9235878
DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2058-STATIONERY AND PRINTING				
	01-SALARIES	6787678	6853014	13640692
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5500	0	5500
	10-POL OF OFFICE VEHICLES	15364	6975	22339
	13-OFFICE EXPENSES	55536	25490	81026
	21-SUPPLIES AND MATERIALS	4122370	292136	4414506
	28-PROFESSIONAL SERVICES	79389	215183	294572
	50-OTHER CHARGES	0	55844	55844
	59-POL OF TRANSPORT VEHICLES	13523	0	13523
	91-MEDICAL REIMBURSEMENT	9302	73635	82937
	92-TELEPHONE	3448	3676	7124
	93-ELECTRICITY CHARGES	198944	37900	236844
	94-WATER CHARGES	16122	0	16122
	TOTAL FOR MH- 2058-STATIONERY AND PRINTING	11307176	7563853	18871029
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	50505	575530	626035
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50505	575530	626035
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH	11357681	8139383	19497064
	TOTAL FOR CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB	15950194	13849446	29799640
	TOTAL FOR DEPT- PRINTING AND STATIONERY	15950194	13849446	29799640
Dept- PROSECUTION AND LITIGATION				
CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH CHANDIGARH				
DDO- DISTRICT ATTORNEY BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	3025992	3037690	6063682
	02-WAGES	4129	4542	8671
	13-OFFICE EXPENSES	6510	0	6510
	91-MEDICAL REIMBURSEMENT	0	224011	224011
	92-TELEPHONE	1687	1729	3416
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3038318	3267972	6306290
	TOTAL FOR DDO- DISTRICT ATTORNEY BHATINDA BHATINDA	3038318	3267972	6306290
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	3107658	3115458	6223116
	13-OFFICE EXPENSES	0	8000	8000
	92-TELEPHONE	0	646	646
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3107658	3124104	6231762
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR	3107658	3124104	6231762
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				

	01-SALARIES	1102956	1134780	2237736
	02-WAGES	0	4026	4026
	13-OFFICE EXPENSES	0	4340	4340
	92-TELEPHONE	0	1225	1225
	93-ELECTRICITY CHARGES	11544	38390	49934
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1114500	1182761	2297261
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	92-TELEPHONE	1886	0	1886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1886	0	1886
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA	1116386	1182761	2299147
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	0	665970	665970
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	0	665970	665970
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN	0	665970	665970
DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	1413826	1414727	2828553
	02-WAGES	0	7954	7954
	13-OFFICE EXPENSES	2950	1260	4210
	91-MEDICAL REIMBURSEMENT	0	32142	32142
	92-TELEPHONE	702	716	1418
	93-ELECTRICITY CHARGES	8980	0	8980
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1426458	1456799	2883257
	TOTAL FOR DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT	1426458	1456799	2883257
DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	1775368	1777266	3552634
	02-WAGES	4120	4532	8652
	13-OFFICE EXPENSES	4050	500	4550
	92-TELEPHONE	942	962	1904
	93-ELECTRICITY CHARGES	0	54838	54838
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1784480	1838098	3622578
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	183414	183414
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	183414	183414
	TOTAL FOR DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB	1784480	2021512	3805992
DDO- DISTRICT ATTORNEY FEROPUR FEROPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	1413124	1455854	2868978
	02-WAGES	2684	2684	5368
	13-OFFICE EXPENSES	5000	2750	7750
	92-TELEPHONE	1386	1383	2769
	93-ELECTRICITY CHARGES	0	208568	208568
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1422194	1671239	3093433
	TOTAL FOR DDO- DISTRICT ATTORNEY FEROPUR FEROPUR	1422194	1671239	3093433
DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	1443560	2303160	3746720
	92-TELEPHONE	1002	1022	2024
	93-ELECTRICITY CHARGES	0	442551	442551

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1444562	2746733	4191295
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	30439	30439
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	30439	30439
TOTAL FOR DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR	1444562	2777172	4221734
DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-SALARIES	1379111	1365556	2744667
02-WAGES	8556	0	8556
13-OFFICE EXPENSES	2500	1590	4090
92-TELEPHONE	946	946	1892
93-ELECTRICITY CHARGES	32882	30064	62946
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1423995	1398156	2822151
TOTAL FOR DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR	1423995	1398156	2822151
DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-SALARIES	3619749	3773012	7392761
02-WAGES	0	20299	20299
13-OFFICE EXPENSES	0	5000	5000
92-TELEPHONE	0	4705	4705
93-ELECTRICITY CHARGES	0	2370	2370
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3619749	3805386	7425135
TOTAL FOR DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR	3619749	3805386	7425135
DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-SALARIES	1496254	1498918	2995172
02-WAGES	3439	3327	6766
92-TELEPHONE	753	835	1588
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1500446	1503080	3003526
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	747376	747376
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	747376	747376
TOTAL FOR DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA	1500446	2250456	3750902
DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-SALARIES	4943300	4807896	9751196
02-WAGES	10737	10737	21474
13-OFFICE EXPENSES	14942	22903	37845
92-TELEPHONE	1049	1070	2119
93-ELECTRICITY CHARGES	244055	0	244055
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5214083	4842606	10056689
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	72176	72176
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	72176	72176
TOTAL FOR DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA	5214083	4914782	10128865
DDO- DISTRICT ATTORNEY MANSA MANSA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-SALARIES	880032	912332	1792364
13-OFFICE EXPENSES	0	4568	4568
91-MEDICAL REIMBURSEMENT	0	93882	93882
92-TELEPHONE	1049	1052	2101

	93-ELECTRICITY CHARGES	0	29127	29127
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	881081	1040961	1922042
	TOTAL FOR DDO- DISTRICT ATTORNEY MANSA MANSA	881081	1040961	1922042
DDO- DISTRICT ATTORNEY MOGA MOGA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	1686570	1685870	3372440
	02-WAGES	2861	0	2861
	13-OFFICE EXPENSES	1720	0	1720
	92-TELEPHONE	728	716	1444
	93-ELECTRICITY CHARGES	0	13500	13500
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1691879	1700086	3391965
	TOTAL FOR DDO- DISTRICT ATTORNEY MOGA MOGA	1691879	1700086	3391965
DDO- DISTRICT ATTORNEY PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	4991508	5121328	10112836
	02-WAGES	21780	24152	45932
	13-OFFICE EXPENSES	8522	3009	11531
	91-MEDICAL REIMBURSEMENT	0	36712	36712
	92-TELEPHONE	1613	1645	3258
	93-ELECTRICITY CHARGES	11532	0	11532
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5034955	5186846	10221801
	TOTAL FOR DDO- DISTRICT ATTORNEY PATIALA PATIALA	5034955	5186846	10221801
DDO- DISTRICT ATTORNEY ROPAR ROPAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	1762316	1781513	3543829
	02-WAGES	5429	6572	12001
	13-OFFICE EXPENSES	1118	6130	7248
	92-TELEPHONE	3071	1537	4608
	93-ELECTRICITY CHARGES	772	3637	4409
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1772706	1799389	3572095
	TOTAL FOR DDO- DISTRICT ATTORNEY ROPAR ROPAR	1772706	1799389	3572095
DDO- DISTRICT ATTORNEY SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	3676886	3775031	7451917
	02-WAGES	9599	9290	18889
	11-DOMESTIC TRAVEL EXPENSES	0	800	800
	13-OFFICE EXPENSES	5000	6008	11008
	91-MEDICAL REIMBURSEMENT	0	81249	81249
	92-TELEPHONE	1605	551	2156
	93-ELECTRICITY CHARGES	23620	17694	41314
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3716710	3890623	7607333
	TOTAL FOR DDO- DISTRICT ATTORNEY SANGRUR SANGRUR	3716710	3890623	7607333
DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	3288890	3402269	6691159
	13-OFFICE EXPENSES	0	4956	4956
	92-TELEPHONE	945	851	1796
	93-ELECTRICITY CHARGES	15353	8644	23997
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3305188	3416720	6721908
	TOTAL FOR DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI	3305188	3416720	6721908
DDO- DISTRICT ATTORNEY NAWANSHAHAR NAWANSHAHAR				

## Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	953572	953572	1907144
02-WAGES	2168	3406	5574
13-OFFICE EXPENSES	0	3050	3050
92-TELEPHONE	1452	837	2289
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	957192	960865	1918057
TOTAL FOR DDO- DISTRICT ATTORNEY NAWANSHAHAR NAWANSHAHAR	957192	960865	1918057

## DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR

## Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	1308322	1308322	2616644
02-WAGES	3000	3000	6000
92-TELEPHONE	1108	1130	2238
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1312430	1312452	2624882
TOTAL FOR DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR	1312430	1312452	2624882

## DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION &amp; LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH

## Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	6259801	6313084	12572885
02-WAGES	19657	10000	29657
10-POL OF OFFICE VEHICLES	0	10174	10174
11-DOMESTIC TRAVEL EXPENSES	0	17913	17913
13-OFFICE EXPENSES	0	30975	30975
91-MEDICAL REIMBURSEMENT	0	6700	6700
92-TELEPHONE	9136	9017	18153
93-ELECTRICITY CHARGES	8830	0	8830
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	6297424	6397863	12695287
TOTAL FOR DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH	6297424	6397863	12695287
TOTAL FOR CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH CHANDIGARH	50067894	54242114	104310008
TOTAL FOR DEPT- PROSECUTION AND LITIGATION	50067894	54242114	104310008

## Dept- PUBLIC INSTRUCTIONS (COLLEGES)

## CCO- DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY PUNJAB MOHALI

## DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI

## Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1970728	0	1970728
31-GRANTS-IN-AID (SALARY)	40886202	45271135	86157337
36-GRANTS-IN-AID (NON-SALARY)	597568000	220253	597788253
93-ELECTRICITY CHARGES	10080	0	10080
TOTAL FOR MH- 2202-GENERAL EDUCATION	640435010	45491388	685926398

## Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	500000	0	500000
91-MEDICAL REIMBURSEMENT	552551	165017	717568
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1052551	165017	1217568
TOTAL FOR DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI	641487561	45656405	687143966

## DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI

## Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY)	2476273	2537834	5014107
36-GRANTS-IN-AID (NON-SALARY)	0	33067326	33067326
TOTAL FOR MH- 2202-GENERAL EDUCATION	2476273	35605160	38081433



TOTAL FOR DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI	2476273	35605160	38081433
TOTAL FOR CCO- DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY PUNJAB MOHALI	643963834	81261565	725225399
CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH			
DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT			
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH			
53-MAJOR WORKS	0	30000000	30000000
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	0	30000000	30000000
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT	0	30000000	30000000
DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR			
Major Head- 2204-SPORTS AND YOUTH SERVICES			
01-SALARIES	460794	458980	919774
10-POL OF OFFICE VEHICLES	0	11500	11500
13-OFFICE EXPENSES	0	24108	24108
92-TELEPHONE	1533	1563	3096
93-ELECTRICITY CHARGES	0	4910	4910
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	462327	501061	963388
TOTAL FOR DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR	462327	501061	963388
DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR			
Major Head- 2204-SPORTS AND YOUTH SERVICES			
01-SALARIES	628188	633231	1261419
10-POL OF OFFICE VEHICLES	9989	684	10673
11-DOMESTIC TRAVEL EXPENSES	0	12890	12890
13-OFFICE EXPENSES	25871	0	25871
23-COST OF RATION	0	65535	65535
50-OTHER CHARGES	0	7595	7595
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	664048	719935	1383983
TOTAL FOR DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR	664048	719935	1383983
DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR			
Major Head- 2204-SPORTS AND YOUTH SERVICES			
01-SALARIES	331024	381724	712748
10-POL OF OFFICE VEHICLES	15935	0	15935
13-OFFICE EXPENSES	7690	16992	24682
14-RENT, RATES AND TAXES	0	674475	674475
30-OTHER CONTRACTUAL SERVICES	0	92157	92157
92-TELEPHONE	1230	1104	2334
93-ELECTRICITY CHARGES	0	20280	20280
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	355879	1186732	1542611
TOTAL FOR DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR	355879	1186732	1542611
DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR			
Major Head- 2204-SPORTS AND YOUTH SERVICES			
01-SALARIES	698332	698332	1396664
10-POL OF OFFICE VEHICLES	20698	31362	52060
11-DOMESTIC TRAVEL EXPENSES	0	7450	7450
13-OFFICE EXPENSES	0	7071	7071
14-RENT, RATES AND TAXES	0	172584	172584
23-COST OF RATION	39375	36375	75750
50-OTHER CHARGES	4590	4365	8955

	91-MEDICAL REIMBURSEMENT	0	46135	46135
	92-TELEPHONE	1178	1297	2475
	93-ELECTRICITY CHARGES	8290	0	8290
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	772463	1004971	1777434
	TOTAL FOR DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR	772463	1004971	1777434
DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1994019	2248208	4242227
	31-GRANTS-IN-AID (SALARY)	0	678217992	678217992
	92-TELEPHONE	0	22125	22125
	93-ELECTRICITY CHARGES	0	96090	96090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1994019	680584415	682578434
	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI	1994019	680584415	682578434
DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5234921	5270289	10505210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5234921	5270289	10505210
	TOTAL FOR DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA	5234921	5270289	10505210
DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2397256	32523	2429779
	91-MEDICAL REIMBURSEMENT	0	66225	66225
	93-ELECTRICITY CHARGES	0	134142	134142
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2397256	232890	2630146
	TOTAL FOR DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI	2397256	232890	2630146
DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	1507811	1507811
	13-OFFICE EXPENSES	0	3000	3000
	93-ELECTRICITY CHARGES	6100	6420	12520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6100	1517231	1523331
	TOTAL FOR DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA	6100	1517231	1523331
DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	676380	676380
	92-TELEPHONE	0	825	825
	93-ELECTRICITY CHARGES	0	2840	2840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	680045	680045
	TOTAL FOR DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN	0	680045	680045
DDO- PRINCIPAL GOVENMENT COLLEGE, FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	685406	705306	1390712
	93-ELECTRICITY CHARGES	41420	59560	100980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	726826	764866	1491692
	TOTAL FOR DDO- PRINCIPAL GOVENMENT COLLEGE, FAZILKA FEROZEPUR	726826	764866	1491692
DDO- PRINCIPAL GOVERNMENT COLLEGE ,POJEWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2698626	2853062	5551688

TOTAL FOR MH- 2202-GENERAL EDUCATION	2698626	2853062	5551688
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE ,POJEWAL HOSHIARPUR	2698626	2853062	5551688
DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2887375	2991407	5878782
13-OFFICE EXPENSES	0	3000	3000
93-ELECTRICITY CHARGES	28070	37190	65260
TOTAL FOR MH- 2202-GENERAL EDUCATION	2915445	3031597	5947042
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	30458	30458
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	30458	30458
TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR	2915445	3062055	5977500
DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3601306	3781104	7382410
13-OFFICE EXPENSES	0	3000	3000
93-ELECTRICITY CHARGES	12710	19140	31850
TOTAL FOR MH- 2202-GENERAL EDUCATION	3614016	3803244	7417260
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	21870	21870
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	21870	21870
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT	3614016	3825114	7439130
DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2018236	2062495	4080731
92-TELEPHONE	0	1402	1402
TOTAL FOR MH- 2202-GENERAL EDUCATION	2018236	2063897	4082133
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	29536	29536
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	29536	29536
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE	2018236	2093433	4111669
DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6344372	6697104	13041476
93-ELECTRICITY CHARGES	34490	34980	69470
TOTAL FOR MH- 2202-GENERAL EDUCATION	6378862	6732084	13110946
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA	6378862	6732084	13110946
DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7026553	7067002	14093555
TOTAL FOR MH- 2202-GENERAL EDUCATION	7026553	7067002	14093555
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB	7026553	7067002	14093555
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6559861	7074566	13634427
TOTAL FOR MH- 2202-GENERAL EDUCATION	6559861	7074566	13634427
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR	6559861	7074566	13634427
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			

	01-SALARIES	6072666	6189495	12262161
	91-MEDICAL REIMBURSEMENT	0	19096	19096
	93-ELECTRICITY CHARGES	58740	61150	119890
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6131406	6269741	12401147
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA	6131406	6269741	12401147
DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	187846	0	187846
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	187846	0	187846
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA	187846	0	187846
DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR	0	200000	200000
DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	1514218	1514218
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1514218	1514218
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4368102	4426567	8794669
	93-ELECTRICITY CHARGES	308530	0	308530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4676632	4426567	9103199
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR	4676632	5940785	10617417
DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	835778	835778	1671556
	13-OFFICE EXPENSES	0	5000	5000
	92-TELEPHONE	1769	1804	3573
	93-ELECTRICITY CHARGES	48950	28130	77080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	886497	870712	1757209
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT	886497	870712	1757209
DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1498722	1507074	3005796
	11-DOMESTIC TRAVEL EXPENSES	900	0	900
	13-OFFICE EXPENSES	1500	2320	3820
	92-TELEPHONE	5674	0	5674
	93-ELECTRICITY CHARGES	10060	28740	38800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1516856	1538134	3054990
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR	1516856	1538134	3054990
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1275688	1278754	2554442
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1275688	1278754	2554442
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA	1275688	1278754	2554442
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3228088	3259330	6487418
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3228088	3259330	6487418
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA	3228088	3259330	6487418

## DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	529540	529540	1059080
91-MEDICAL REIMBURSEMENT	0	63911	63911
93-ELECTRICITY CHARGES	5880	11920	17800
TOTAL FOR MH- 2202-GENERAL EDUCATION	535420	605371	1140791
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA	535420	605371	1140791

## DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3329410	3256056	6585466
TOTAL FOR MH- 2202-GENERAL EDUCATION	3329410	3256056	6585466
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA	3329410	3256056	6585466

## DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	901174	901174	1802348
TOTAL FOR MH- 2202-GENERAL EDUCATION	901174	901174	1802348
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA	901174	901174	1802348

## DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2643136	2713369	5356505
13-OFFICE EXPENSES	0	3000	3000
91-MEDICAL REIMBURSEMENT	0	48085	48085
93-ELECTRICITY CHARGES	50910	88152	139062
TOTAL FOR MH- 2202-GENERAL EDUCATION	2694046	2852606	5546652
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR	2694046	2852606	5546652

## DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3007837	2687953	5695790
93-ELECTRICITY CHARGES	33450	41400	74850
TOTAL FOR MH- 2202-GENERAL EDUCATION	3041287	2729353	5770640
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR	3041287	2729353	5770640

## DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1755071	1751898	3506969
91-MEDICAL REIMBURSEMENT	22406	12303	34709
93-ELECTRICITY CHARGES	12450	34050	46500
TOTAL FOR MH- 2202-GENERAL EDUCATION	1789927	1798251	3588178
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR	1789927	1798251	3588178

## DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	775814	775814	1551628
93-ELECTRICITY CHARGES	0	23220	23220
TOTAL FOR MH- 2202-GENERAL EDUCATION	775814	799034	1574848
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR	775814	799034	1574848

## DDO- PRINCIPAL GOVERNMENT COLLEGE,TANDA URMAR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2892776	2780377	5673153
TOTAL FOR MH- 2202-GENERAL EDUCATION	2892776	2780377	5673153
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE,TANDA URMAR HOSHIARPUR	2892776	2780377	5673153

## DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	2746564	2723318	5469882
	91-MEDICAL REIMBURSEMENT	12320	0	12320
	93-ELECTRICITY CHARGES	0	431301	431301
	94-WATER CHARGES	5796	0	5796
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2764680	3154619	5919299
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA	2764680	3154619	5919299
DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2764642	2764642	5529284
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2764642	2764642	5529284
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA	2764642	2764642	5529284
DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1435961	1294090	2730051
	93-ELECTRICITY CHARGES	58080	0	58080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1494041	1294090	2788131
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA	1494041	1294090	2788131
DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1305220	1306388	2611608
	93-ELECTRICITY CHARGES	46380	22960	69340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1351600	1329348	2680948
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL	1351600	1329348	2680948
DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3175458	3115104	6290562
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3175458	3115104	6290562
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI	3175458	3115104	6290562
DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7739004	7593871	15332875
	91-MEDICAL REIMBURSEMENT	0	27739	27739
	93-ELECTRICITY CHARGES	46070	6070	52140
	94-WATER CHARGES	25710	0	25710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7810784	7627680	15438464
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI	7810784	7627680	15438464
DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	794765	794468	1589233
	93-ELECTRICITY CHARGES	8730	11450	20180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	803495	805918	1609413
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA	803495	805918	1609413
DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1916822	2159472	4076294
	92-TELEPHONE	0	3362	3362
	93-ELECTRICITY CHARGES	1010	101500	102510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1917832	2264334	4182166
	TOTAL FOR DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA	1917832	2264334	4182166

DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6227288	6320766	12548054
91-MEDICAL REIMBURSEMENT	0	43945	43945
93-ELECTRICITY CHARGES	92360	56500	148860
TOTAL FOR MH- 2202-GENERAL EDUCATION	6319648	6421211	12740859
TOTAL FOR DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA	6319648	6421211	12740859

DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1100088	1100088	2200176
TOTAL FOR MH- 2202-GENERAL EDUCATION	1100088	1100088	2200176
TOTAL FOR DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR	1100088	1100088	2200176

DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	651237	629398	1280635
TOTAL FOR MH- 2202-GENERAL EDUCATION	651237	629398	1280635
TOTAL FOR DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA	651237	629398	1280635

DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	732414	647106	1379520
93-ELECTRICITY CHARGES	7480	0	7480
TOTAL FOR MH- 2202-GENERAL EDUCATION	739894	647106	1387000
TOTAL FOR DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB	739894	647106	1387000

DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2017228	1909266	3926494
TOTAL FOR MH- 2202-GENERAL EDUCATION	2017228	1909266	3926494
TOTAL FOR DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA	2017228	1909266	3926494

DDO- PRINCIPAL M.J.S.A GOVERNMENT COLLEGE KAPURTHALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	479256	0	479256
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	479256	0	479256

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2226681	2230085	4456766
TOTAL FOR MH- 2202-GENERAL EDUCATION	2226681	2230085	4456766
TOTAL FOR DDO- PRINCIPAL M.J.S.A GOVERNMENT COLLEGE KAPURTHALA	2705937	2230085	4936022

DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	987412	987912	1975324
93-ELECTRICITY CHARGES	0	2350	2350
TOTAL FOR MH- 2202-GENERAL EDUCATION	987412	990262	1977674
TOTAL FOR DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL	987412	990262	1977674

DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	965022	687742	1652764
TOTAL FOR MH- 2202-GENERAL EDUCATION	965022	687742	1652764
TOTAL FOR DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA	965022	687742	1652764

DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1251830	1380938	2632768
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TOTAL FOR MH- 2202-GENERAL EDUCATION	1251830	1380938	2632768
TOTAL FOR DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT	1251830	1380938	2632768
DDO- PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS) SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR ROOPNAGAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	973514	972638	1946152
93-ELECTRICITY CHARGES	0	30003	30003
TOTAL FOR MH- 2202-GENERAL EDUCATION	973514	1002641	1976155
TOTAL FOR DDO- PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS) SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR ROOPNAGAR			
973514	1002641	1976155	
DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS NAGAR, PUNJAB			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	411928	411928	823856
09-REPAIR AND MAINTENANCE OF STAFF CARS	5200	0	5200
10-POL OF OFFICE VEHICLES	9544	6567	16111
13-OFFICE EXPENSES	0	9770	9770
28-PROFESSIONAL SERVICES	314749	88613	403362
92-TELEPHONE	0	2500	2500
TOTAL FOR MH- 2202-GENERAL EDUCATION	741421	519378	1260799
TOTAL FOR DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS NAGAR, PUNJAB			
741421	519378	1260799	
TOTAL FOR CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH			
118224068	830123279	948347347	
CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB			
DDO- AGRICULTURE CONSULTANT PUNJAB EDUCATION DEPARTMENT MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	112572	112572	225144
TOTAL FOR MH- 2202-GENERAL EDUCATION	112572	112572	225144
TOTAL FOR DDO- AGRICULTURE CONSULTANT PUNJAB EDUCATION DEPARTMENT			
112572	112572	225144	
DDO- B.P.E.O KALANOUR GURDASPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	86722	86722
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	86722	86722
TOTAL FOR DDO- B.P.E.O KALANOUR GURDASPUR			
0	86722	86722	
DDO- B.P.E.O. NATHANA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	69041315	65931194	134972509
02-WAGES	0	30970	30970
13-OFFICE EXPENSES	0	135000	135000
91-MEDICAL REIMBURSEMENT	0	245502	245502
93-ELECTRICITY CHARGES	0	466716	466716
TOTAL FOR MH- 2202-GENERAL EDUCATION	69041315	66809382	135850697
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	166602	166602
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	166602	166602
TOTAL FOR DDO- B.P.E.O. NATHANA BHATINDA			
69041315	66975984	136017299	
DDO- B.P.E.O. SHERPUR SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	27681005	59164917	86845922
02-WAGES	18277	74989	93266



	91-MEDICAL REIMBURSEMENT	0	227526	227526
	93-ELECTRICITY CHARGES	5380	39305	44685
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27704662	59506737	87211399
	TOTAL FOR DDO- B.P.E.O. SHERPUR SANGRUR	27704662	59506737	87211399
DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16031268	16191139	32222407
	91-MEDICAL REIMBURSEMENT	0	26422	26422
	93-ELECTRICITY CHARGES	223930	78680	302610
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16255198	16296241	32551439
	TOTAL FOR DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA	16255198	16296241	32551439
DDO- B.P.E.O. B.P.E.O., BATALA -II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19277465	19506565	38784030
	02-WAGES	120420	0	120420
	93-ELECTRICITY CHARGES	0	295000	295000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19397885	19801565	39199450
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., BATALA -II GURDASPUR	19397885	19801565	39199450
DDO- B.P.E.O. B.P.E.O., SRI HARGOBINDPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9320448	9327518	18647966
	02-WAGES	96336	18063	114399
	91-MEDICAL REIMBURSEMENT	0	155465	155465
	93-ELECTRICITY CHARGES	0	163223	163223
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9416784	9664269	19081053
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., SRI HARGOBINDPUR GURDASPUR	9416784	9664269	19081053
DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8486444	8426660	16913104
	02-WAGES	77216	192530	269746
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8563660	8619190	17182850
	TOTAL FOR DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR	8563660	8619190	17182850
DDO- B.P.E.O. TALWANDI-SABO BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20132552	20152678	40285230
	02-WAGES	5419	5419	10838
	13-OFFICE EXPENSES	0	500	500
	91-MEDICAL REIMBURSEMENT	0	67775	67775
	93-ELECTRICITY CHARGES	0	250000	250000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20137971	20476372	40614343
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	110959	110959
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	110959	110959
	TOTAL FOR DDO- B.P.E.O. TALWANDI-SABO BHATINDA	20137971	20587331	40725302
DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	122190876	102915341	225106217
	02-WAGES	0	2953	2953
	93-ELECTRICITY CHARGES	0	43750	43750
	TOTAL FOR MH- 2202-GENERAL EDUCATION	122190876	102962044	225152920
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR	122190876	102962044	225152920

## DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17457114	17524058	34981172
91-MEDICAL REIMBURSEMENT	0	49876	49876
TOTAL FOR MH- 2202-GENERAL EDUCATION	17457114	17573934	35031048

Major Head- 2235-SOCIAL SECURITY AND WELFARE

09-REPAIR AND MAINTENANCE OF STAFF CARS	0	16659	16659
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	16659	16659
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR	17457114	17590593	35047707

## DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROREPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	25477874	25436281	50914155
02-WAGES	0	73983	73983
91-MEDICAL REIMBURSEMENT	0	23613	23613
TOTAL FOR MH- 2202-GENERAL EDUCATION	25477874	25533877	51011751

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROREPUR	25477874	25733877	51211751

## DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2127460	2143574	4271034
TOTAL FOR MH- 2202-GENERAL EDUCATION	2127460	2143574	4271034
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR	2127460	2143574	4271034

## DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17591281	17683540	35274821
TOTAL FOR MH- 2202-GENERAL EDUCATION	17591281	17683540	35274821
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI	17591281	17683540	35274821

## DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	0	8590570	8590570
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	8590570	8590570
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA	0	8590570	8590570

## DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11573042	11952276	23525318
93-ELECTRICITY CHARGES	0	13890	13890
TOTAL FOR MH- 2202-GENERAL EDUCATION	11573042	11966166	23539208

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	22030	22030
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	22030	22030
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR	11573042	11988196	23561238

## DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13913183	14001253	27914436
TOTAL FOR MH- 2202-GENERAL EDUCATION	13913183	14001253	27914436

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	28-PROFESSIONAL SERVICES	58000	0	58000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58000	0	58000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER, AHMEDGARH SANGRUR	13971183	14001253	27972436
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	16238	0	16238
	91-MEDICAL REIMBURSEMENT	40760	7919	48679
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56998	7919	64917
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER, BARNALA SANGRUR	56998	7919	64917
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13170960	13944133	27115093
	02-WAGES	25716	25716	51432
	93-ELECTRICITY CHARGES	0	100000	100000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13196676	14069849	27266525
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	6206	6206
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	6206	6206
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER, BHAWANIGARH SANGRUR	13196676	14076055	27272731
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16043096	16084091	32127187
	02-WAGES	41822	0	41822
	93-ELECTRICITY CHARGES	0	237050	237050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16084918	16321141	32406059
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	17282	0	17282
	91-MEDICAL REIMBURSEMENT	24897	0	24897
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42179	0	42179
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER, CHEEMA SANGRUR	16127097	16321141	32448238
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15985086	15999248	31984334
	02-WAGES	0	30002	30002
	91-MEDICAL REIMBURSEMENT	0	59905	59905
	93-ELECTRICITY CHARGES	72540	29321	101861
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16057626	16118476	32176102
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	25240	25240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	25240	25240
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY			
	EDUCATION OFFICER, DHURI SANGRUR	16057626	16143716	32201342
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15798243	15781355	31579598
	02-WAGES	4286	4286	8572
	93-ELECTRICITY CHARGES	0	319544	319544

TOTAL FOR MH- 2202-GENERAL EDUCATION	15802529	16105185	31907714
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	107788	0	107788
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107788	0	107788
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR	15910317	16105185	32015502
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14640138	14677963	29318101
93-ELECTRICITY CHARGES	0	53790	53790
TOTAL FOR MH- 2202-GENERAL EDUCATION	14640138	14731753	29371891
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	30795	30795
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	30795	30795
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR	14640138	14762548	29402686
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10003194	9849413	19852607
TOTAL FOR MH- 2202-GENERAL EDUCATION	10003194	9849413	19852607
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR	10003194	9849413	19852607
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8991902	8927992	17919894
02-WAGES	0	6868	6868
TOTAL FOR MH- 2202-GENERAL EDUCATION	8991902	8934860	17926762
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR	8991902	8934860	17926762
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	20083713	20089392	40173105
02-WAGES	25301	26144	51445
93-ELECTRICITY CHARGES	0	78038	78038
TOTAL FOR MH- 2202-GENERAL EDUCATION	20109014	20193574	40302588
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR	20109014	20193574	40302588
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	2900	0	2900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2900	0	2900
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA	2900	0	2900
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	0	183698	183698
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	183698	183698
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR	0	183698	183698
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR			
Major Head- 2202-GENERAL EDUCATION			

	01-SALARIES	14143230	14284716	28427946
	02-WAGES	17144	17144	34288
	91-MEDICAL REIMBURSEMENT	0	66609	66609
	93-ELECTRICITY CHARGES	170730	58380	229110
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14331104	14426849	28757953
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	150829	150829
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	150829	150829
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR	14331104	14577678	28908782
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17688093	17739982	35428075
	02-WAGES	10715	10715	21430
	93-ELECTRICITY CHARGES	0	176999	176999
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17698808	17927696	35626504
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR	17698808	17927696	35626504
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	59463878	59790105	119253983
	02-WAGES	167318	8160	175478
	91-MEDICAL REIMBURSEMENT	0	68312	68312
	93-ELECTRICITY CHARGES	0	57430	57430
	TOTAL FOR MH- 2202-GENERAL EDUCATION	59631196	59924007	119555203
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA	59631196	59924007	119555203
DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11992686	11993877	23986563
	91-MEDICAL REIMBURSEMENT	0	389891	389891
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11992686	12383768	24376454
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I	11992686	12383768	24376454
DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11906488	12108210	24014698
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11906488	12108210	24014698
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II,	11906488	12108210	24014698
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27971421	15711899	43683320
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27971421	15711899	43683320
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I	27971421	15711899	43683320
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16861324	16872960	33734284
	91-MEDICAL REIMBURSEMENT	21320	109212	130532
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16882644	16982172	33864816
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II	16882644	16982172	33864816
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	10669092	10635458	21304550
	02-WAGES	0	11944	11944
	93-ELECTRICITY CHARGES	0	96440	96440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10669092	10743842	21412934
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA	10669092	10743842	21412934
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	35247470	24529689	59777159
	93-ELECTRICITY CHARGES	0	61770	61770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35247470	24591459	59838929
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI	35247470	24591459	59838929
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	59580302	34159878	93740180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	59580302	34159878	93740180
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI	59580302	34159878	93740180
DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18977310	19752364	38729674
	02-WAGES	19010	0	19010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18996320	19752364	38748684
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR	18996320	19752364	38748684
DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22512871	22463341	44976212
	02-WAGES	8516	8516	17032
	91-MEDICAL REIMBURSEMENT	0	283737	283737
	93-ELECTRICITY CHARGES	0	248800	248800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22521387	23004394	45525781
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	414558	414558
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	414558	414558
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST)	22521387	23418952	45940339
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14178672	14193314	28371986
	02-WAGES	77184	248105	325289
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14255856	14441419	28697275
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR	14255856	14441419	28697275
DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11777557	11829898	23607455
	02-WAGES	90315	0	90315
	91-MEDICAL REIMBURSEMENT	47914	0	47914
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11915786	11829898	23745684
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR	11915786	11829898	23745684
DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7383256	7439782	14823038
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7383256	7439782	14823038
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR	7383256	7439782	14823038

## DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11419862	11421760	22841622
02-WAGES	25722	25722	51444
93-ELECTRICITY CHARGES	230000	0	230000
TOTAL FOR MH- 2202-GENERAL EDUCATION	11675584	11447482	23123066
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA	11675584	11447482	23123066

## DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11990774	11718000	23708774
TOTAL FOR MH- 2202-GENERAL EDUCATION	11990774	11718000	23708774
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA	11990774	11718000	23708774

## DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	960108	964240	1924348
10-POL OF OFFICE VEHICLES	4167	31686	35853
11-DOMESTIC TRAVEL EXPENSES	0	8850	8850
13-OFFICE EXPENSES	14823	6215	21038
23-COST OF RATION	0	73125	73125
50-OTHER CHARGES	0	8550	8550
91-MEDICAL REIMBURSEMENT	0	2120	2120
92-TELEPHONE	707	721	1428
93-ELECTRICITY CHARGES	12340	12540	24880
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	992145	1108047	2100192
TOTAL FOR DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA	992145	1108047	2100192

## DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	1053712	1053712	2107424
10-POL OF OFFICE VEHICLES	0	8417	8417
11-DOMESTIC TRAVEL EXPENSES	0	10570	10570
13-OFFICE EXPENSES	8250	0	8250
23-COST OF RATION	0	45000	45000
30-OTHER CONTRACTUAL SERVICES	0	102472	102472
50-OTHER CHARGES	0	5310	5310
91-MEDICAL REIMBURSEMENT	0	17773	17773
93-ELECTRICITY CHARGES	10770	0	10770
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1072732	1243254	2315986
TOTAL FOR DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR	1072732	1243254	2315986

## DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	1122624	958668	2081292
92-TELEPHONE	1366	1227	2593
93-ELECTRICITY CHARGES	7560	2060	9620
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1131550	961955	2093505
TOTAL FOR DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR	1131550	961955	2093505

## DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	612268	613008	1225276
13-OFFICE EXPENSES	0	26800	26800
30-OTHER CONTRACTUAL SERVICES	0	90939	90939

	92-TELEPHONE	0	1650	1650
	93-ELECTRICITY CHARGES	12470	0	12470
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	624738	732397	1357135
	TOTAL FOR DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA	624738	732397	1357135
DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1608383	1607566	3215949
	30-OTHER CONTRACTUAL SERVICES	0	2537987	2537987
	47-HIRING OF TRANSPORT VEHICLES	926400	0	926400
	91-MEDICAL REIMBURSEMENT	12339	28145	40484
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2547122	4173698	6720820
	TOTAL FOR DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT	2547122	4173698	6720820
DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	92-TELEPHONE	823	0	823
	93-ELECTRICITY CHARGES	0	67041	67041
	TOTAL FOR MH- 2202-GENERAL EDUCATION	823	67041	67864
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	242686	0	242686
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	242686	0	242686
	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION	243509	67041	310550
DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	880706	934784	1815490
	93-ELECTRICITY CHARGES	13466	8066	21532
	TOTAL FOR MH- 2202-GENERAL EDUCATION	894172	942850	1837022
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR	894172	942850	1837022
DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	773552	781714	1555266
	13-OFFICE EXPENSES	0	14958	14958
	93-ELECTRICITY CHARGES	17445	4282	21727
	TOTAL FOR MH- 2202-GENERAL EDUCATION	790997	800954	1591951
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	236876	236876
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	236876	236876
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	0	55103742	55103742
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	55103742	55103742
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI	790997	56141572	56932569
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	11000	0	11000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11000	0	11000
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA	11000	0	11000
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	992220	992220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	992220	992220



Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1176275	1269794	2446069
	13-OFFICE EXPENSES	0	4960	4960
	91-MEDICAL REIMBURSEMENT	72854	0	72854
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1249129	1274754	2523883
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	277491	0	277491
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	277491	0	277491
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR	1526620	2266974	3793594
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	35026	35026
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	35026	35026
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT	0	35026	35026
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	123884	123884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	123884	123884
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA	0	123884	123884
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	11756	11756
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	11756	11756
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR	0	11756	11756
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1032832	1032832	2065664
	93-ELECTRICITY CHARGES	0	44129	44129
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1032832	1076961	2109793
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA	1032832	1076961	2109793
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR NAWANSHAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	47016	47016	94032
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	47016	47016	94032
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	404909	461216	866125
	93-ELECTRICITY CHARGES	18080	3760	21840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	422989	464976	887965
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR	470005	511992	981997
DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1302946	1576011	2878957
	30-OTHER CONTRACTUAL SERVICES	0	2067980	2067980
	47-HIRING OF TRANSPORT VEHICLES	404352	0	404352
	93-ELECTRICITY CHARGES	0	5138	5138
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1707298	3649129	5356427

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA	1707298	3649129	5356427
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	729033	534920	1263953
11-DOMESTIC TRAVEL EXPENSES	0	3720	3720
93-ELECTRICITY CHARGES	0	15553	15553
TOTAL FOR MH- 2202-GENERAL EDUCATION	729033	554193	1283226
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			
53-MAJOR WORKS	0	1542047	1542047
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	1542047	1542047
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA	729033	2096240	2825273
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	712640	0	712640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	712640	0	712640
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1264160	1262660	2526820
TOTAL FOR MH- 2202-GENERAL EDUCATION	1264160	1262660	2526820
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR	1976800	1262660	3239460
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	98315	98315
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	98315	98315
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA	0	98315	98315
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR	0	200000	200000
DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	815404	662964	1478368
93-ELECTRICITY CHARGES	0	90000	90000
TOTAL FOR MH- 2202-GENERAL EDUCATION	815404	752964	1568368
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN	815404	752964	1568368
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1104156	1459994	2564150
TOTAL FOR MH- 2202-GENERAL EDUCATION	1104156	1459994	2564150
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR	1104156	1459994	2564150
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1750910	1721754	3472664
TOTAL FOR MH- 2202-GENERAL EDUCATION	1750910	1721754	3472664

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT				
EDUCATION OFFICER (PRIMARY) LUDHIANA	1750910	1721754	3472664	
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES	2463563	3275750	5739313	
30-OTHER CONTRACTUAL SERVICES	0	19457211	19457211	
47-HIRING OF TRANSPORT VEHICLES	287427	0	287427	
91-MEDICAL REIMBURSEMENT	0	41686	41686	
TOTAL FOR MH- 2202-GENERAL EDUCATION	2750990	22774647	25525637	
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT				
EDUCATION OFFICER(S) LUDHIANA	2750990	22774647	25525637	
DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES	473102	473102	946204	
TOTAL FOR MH- 2202-GENERAL EDUCATION	473102	473102	946204	
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH	473102	473102	946204	
DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES	1355502	1306790	2662292	
30-OTHER CONTRACTUAL SERVICES	0	991268	991268	
47-HIRING OF TRANSPORT VEHICLES	0	270720	270720	
TOTAL FOR MH- 2202-GENERAL EDUCATION	1355502	2568778	3924280	
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR	1355502	2568778	3924280	
DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZPUR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES	604887	611683	1216570	
TOTAL FOR MH- 2202-GENERAL EDUCATION	604887	611683	1216570	
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZPUR	604887	611683	1216570	
DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BT. BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES	947306	942294	1889600	
93-ELECTRICITY CHARGES	88063	0	88063	
TOTAL FOR MH- 2202-GENERAL EDUCATION	1035369	942294	1977663	
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BT. BHATINDA	1035369	942294	1977663	
DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES	1218988	1162067	2381055	
91-MEDICAL REIMBURSEMENT	0	26000	26000	
TOTAL FOR MH- 2202-GENERAL EDUCATION	1218988	1188067	2407055	
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT	0	135721	135721	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	135721	135721	
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR	1218988	1323788	2542776	
DDO- DISTRICT EDUCATION OFFICER(S) FEROZPUR FEROZPUR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES	1995028	2222523	4217551	
31-GRANTS-IN-AID (SALARY)	0	181371	181371	
47-HIRING OF TRANSPORT VEHICLES	2333962	0	2333962	
93-ELECTRICITY CHARGES	0	40317	40317	
TOTAL FOR MH- 2202-GENERAL EDUCATION	4328990	2444211	6773201	

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(S) FEROZEPUR FEROZEPUR	4328990	2444211	6773201
DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2259298	2565755	4825053
30-OTHER CONTRACTUAL SERVICES	0	2396036	2396036
47-HIRING OF TRANSPORT VEHICLES	2150400	0	2150400
93-ELECTRICITY CHARGES	17273	0	17273
TOTAL FOR MH- 2202-GENERAL EDUCATION	4426971	4961791	9388762
TOTAL FOR DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR	4426971	4961791	9388762
DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA			
Major Head- 2204-SPORTS AND YOUTH SERVICES			
01-SALARIES	595085	610816	1205901
10-POL OF OFFICE VEHICLES	18539	6826	25365
11-DOMESTIC TRAVEL EXPENSES	21972	0	21972
13-OFFICE EXPENSES	0	4312	4312
23-COST OF RATION	82040	0	82040
50-OTHER CHARGES	9620	0	9620
92-TELEPHONE	1507	1537	3044
93-ELECTRICITY CHARGES	5490	5080	10570
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	734253	628571	1362824
TOTAL FOR DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA	734253	628571	1362824
DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA			
Major Head- 2204-SPORTS AND YOUTH SERVICES			
01-SALARIES	672996	1182793	1855789
10-POL OF OFFICE VEHICLES	3734	8839	12573
13-OFFICE EXPENSES	26844	0	26844
30-OTHER CONTRACTUAL SERVICES	534509	581853	1116362
92-TELEPHONE	2389	2437	4826
93-ELECTRICITY CHARGES	62040	20530	82570
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1302512	1796452	3098964
TOTAL FOR DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA	1302512	1796452	3098964
DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA			
Major Head- 2204-SPORTS AND YOUTH SERVICES			
01-SALARIES	468346	469270	937616
10-POL OF OFFICE VEHICLES	0	9924	9924
13-OFFICE EXPENSES	30826	124461	155287
30-OTHER CONTRACTUAL SERVICES	12400	14237	26637
93-ELECTRICITY CHARGES	7270	11970	19240
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	518842	629862	1148704
TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA	518842	629862	1148704
DDO- HEAD MASTER GOVT HIGH SCHOOL,MOHALLA AMARPURA MALERKOTLA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	780172	75620	855792
TOTAL FOR MH- 2202-GENERAL EDUCATION	780172	75620	855792
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL,MOHALLA AMARPURA	780172	75620	855792
DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	481174	484140	965314
TOTAL FOR MH- 2202-GENERAL EDUCATION	481174	484140	965314
TOTAL FOR DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR	481174	484140	965314

DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	619292	650048	1269340
TOTAL FOR MH- 2202-GENERAL EDUCATION	619292	650048	1269340
TOTAL FOR DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR	619292	650048	1269340

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	487756	492136	979892
TOTAL FOR MH- 2202-GENERAL EDUCATION	487756	492136	979892
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE	487756	492136	979892

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	317172	2743467	3060639
TOTAL FOR MH- 2202-GENERAL EDUCATION	317172	2743467	3060639
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN	317172	2743467	3060639

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	828730	800260	1628990
93-ELECTRICITY CHARGES	9380	0	9380
TOTAL FOR MH- 2202-GENERAL EDUCATION	838110	800260	1638370
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI	838110	800260	1638370

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	441110	1059116	1500226
TOTAL FOR MH- 2202-GENERAL EDUCATION	441110	1059116	1500226
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL	441110	1059116	1500226

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	528823	532054	1060877
TOTAL FOR MH- 2202-GENERAL EDUCATION	528823	532054	1060877
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR	528823	532054	1060877

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	335736	337926	673662
TOTAL FOR MH- 2202-GENERAL EDUCATION	335736	337926	673662
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR	335736	337926	673662

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	333816	878780	1212596
TOTAL FOR MH- 2202-GENERAL EDUCATION	333816	878780	1212596
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI	333816	878780	1212596

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	142672	142672	285344
TOTAL FOR MH- 2202-GENERAL EDUCATION	142672	142672	285344
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR	142672	142672	285344

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	416546	428458	845004
TOTAL FOR MH- 2202-GENERAL EDUCATION	416546	428458	845004

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI	416546	428458	845004
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	657974	667026	1325000
TOTAL FOR MH- 2202-GENERAL EDUCATION	657974	667026	1325000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO	657974	667026	1325000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	141600	421906	563506
TOTAL FOR MH- 2202-GENERAL EDUCATION	141600	421906	563506
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID	141600	421906	563506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1015696	897834	1913530
93-ELECTRICITY CHARGES	4910	0	4910
TOTAL FOR MH- 2202-GENERAL EDUCATION	1020606	897834	1918440
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU	1020606	897834	1918440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	632510	632510	1265020
02-WAGES	0	11260	11260
TOTAL FOR MH- 2202-GENERAL EDUCATION	632510	643770	1276280
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER	632510	643770	1276280
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	572940	575130	1148070
93-ELECTRICITY CHARGES	5360	0	5360
TOTAL FOR MH- 2202-GENERAL EDUCATION	578300	575130	1153430
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA	578300	575130	1153430
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	844672	853724	1698396
TOTAL FOR MH- 2202-GENERAL EDUCATION	844672	853724	1698396
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL	844672	853724	1698396
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	565328	1144584	1709912
TOTAL FOR MH- 2202-GENERAL EDUCATION	565328	1144584	1709912
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR	565328	1144584	1709912
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	662741	554182	1216923
93-ELECTRICITY CHARGES	4060	0	4060
TOTAL FOR MH- 2202-GENERAL EDUCATION	666801	554182	1220983
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN	666801	554182	1220983
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	492474	496854	989328
TOTAL FOR MH- 2202-GENERAL EDUCATION	492474	496854	989328
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE	492474	496854	989328
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR			

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	708002	703312	1411314
	TOTAL FOR MH- 2202-GENERAL EDUCATION	708002	703312	1411314
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR	708002	703312	1411314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	450678	450678	901356
	93-ELECTRICITY CHARGES	1440	0	1440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	452118	450678	902796
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS	452118	450678	902796
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	754198	763250	1517448
	TOTAL FOR MH- 2202-GENERAL EDUCATION	754198	763250	1517448
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG	754198	763250	1517448
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9125782	1521354	10647136
	93-ELECTRICITY CHARGES	1710	0	1710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9127492	1521354	10648846
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ	9127492	1521354	10648846
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	623366	632418	1255784
	TOTAL FOR MH- 2202-GENERAL EDUCATION	623366	632418	1255784
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN	623366	632418	1255784
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	961319	961319
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	961319	961319
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH	0	961319	961319
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1297350	1308126	2605476
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1297350	1308126	2605476
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR	1297350	1308126	2605476
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	607212	620352	1227564
	TOTAL FOR MH- 2202-GENERAL EDUCATION	607212	620352	1227564
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA	607212	620352	1227564
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	695740	706982	1402722
	TOTAL FOR MH- 2202-GENERAL EDUCATION	695740	706982	1402722
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT	695740	706982	1402722
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	981824	989270	1971094
	TOTAL FOR MH- 2202-GENERAL EDUCATION	981824	989270	1971094
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA	981824	989270	1971094

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	679174	1207632	1886806
TOTAL FOR MH- 2202-GENERAL EDUCATION	679174	1207632	1886806
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL	679174	1207632	1886806

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6298950	1636159	7935109
93-ELECTRICITY CHARGES	0	5120	5120
TOTAL FOR MH- 2202-GENERAL EDUCATION	6298950	1641279	7940229
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA	6298950	1641279	7940229

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	811052	824046	1635098
TOTAL FOR MH- 2202-GENERAL EDUCATION	811052	824046	1635098
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR	811052	824046	1635098

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	684230	688610	1372840
TOTAL FOR MH- 2202-GENERAL EDUCATION	684230	688610	1372840
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON	684230	688610	1372840

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	352489	359456	711945
TOTAL FOR MH- 2202-GENERAL EDUCATION	352489	359456	711945
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON	352489	359456	711945

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	975624	1591746	2567370
TOTAL FOR MH- 2202-GENERAL EDUCATION	975624	1591746	2567370
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR	975624	1591746	2567370

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	599740	499212	1098952
TOTAL FOR MH- 2202-GENERAL EDUCATION	599740	499212	1098952
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA	599740	499212	1098952

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	825709	857174	1682883
30-OTHER CONTRACTUAL SERVICES	0	5160431	5160431
TOTAL FOR MH- 2202-GENERAL EDUCATION	825709	6017605	6843314
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA	825709	6017605	6843314

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	406760	444282	851042
93-ELECTRICITY CHARGES	0	41500	41500
TOTAL FOR MH- 2202-GENERAL EDUCATION	406760	485782	892542
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL	406760	485782	892542

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	464548	1036984	1501532
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TOTAL FOR MH- 2202-GENERAL EDUCATION	464548	1036984	1501532
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR	464548	1036984	1501532
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	569524	568793	1138317
TOTAL FOR MH- 2202-GENERAL EDUCATION	569524	568793	1138317
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA	569524	568793	1138317
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	504278	508658	1012936
TOTAL FOR MH- 2202-GENERAL EDUCATION	504278	508658	1012936
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL	504278	508658	1012936
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1746186	500020	2246206
TOTAL FOR MH- 2202-GENERAL EDUCATION	1746186	500020	2246206
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD	1746186	500020	2246206
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	683664	690234	1373898
TOTAL FOR MH- 2202-GENERAL EDUCATION	683664	690234	1373898
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ	683664	690234	1373898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	911502	948746	1860248
TOTAL FOR MH- 2202-GENERAL EDUCATION	911502	948746	1860248
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI	911502	948746	1860248
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	618584	625154	1243738
93-ELECTRICITY CHARGES	12988	0	12988
TOTAL FOR MH- 2202-GENERAL EDUCATION	631572	625154	1256726
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA	631572	625154	1256726
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	112998	46776	159774
TOTAL FOR MH- 2202-GENERAL EDUCATION	112998	46776	159774
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI	112998	46776	159774
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	831896	802078	1633974
TOTAL FOR MH- 2202-GENERAL EDUCATION	831896	802078	1633974
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA	831896	802078	1633974
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	591972	604528	1196500
TOTAL FOR MH- 2202-GENERAL EDUCATION	591972	604528	1196500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT	591972	604528	1196500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	327296	327296	654592

TOTAL FOR MH- 2202-GENERAL EDUCATION	327296	327296	654592
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI	327296	327296	654592
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	0	2999016	2999016
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	2999016	2999016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA	0	2999016	2999016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	908250	791702	1699952
93-ELECTRICITY CHARGES	1840	0	1840
TOTAL FOR MH- 2202-GENERAL EDUCATION	910090	791702	1701792
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA	910090	791702	1701792
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	0	920044	920044
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	920044	920044
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN	0	920044	920044
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	724126	843448	1567574
TOTAL FOR MH- 2202-GENERAL EDUCATION	724126	843448	1567574
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI	724126	843448	1567574
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	232636	237016	469652
TOTAL FOR MH- 2202-GENERAL EDUCATION	232636	237016	469652
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN	232636	237016	469652
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	0	92130	92130
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	92130	92130
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA	0	92130	92130
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	581486	493676	1075162
TOTAL FOR MH- 2202-GENERAL EDUCATION	581486	493676	1075162
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN	581486	493676	1075162
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1176074	1189506	2365580
TOTAL FOR MH- 2202-GENERAL EDUCATION	1176074	1189506	2365580
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA	1176074	1189506	2365580
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	265498	537192	802690
TOTAL FOR MH- 2202-GENERAL EDUCATION	265498	537192	802690
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN	265498	537192	802690
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	515949	1190674	1706623

	93-ELECTRICITY CHARGES	0	950	950
	TOTAL FOR MH- 2202-GENERAL EDUCATION	515949	1191624	1707573
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE	515949	1191624	1707573
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	461852	461852	923704
	91-MEDICAL REIMBURSEMENT	40323	0	40323
	TOTAL FOR MH- 2202-GENERAL EDUCATION	502175	461852	964027
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA	502175	461852	964027
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	481894	484084	965978
	TOTAL FOR MH- 2202-GENERAL EDUCATION	481894	484084	965978
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA	481894	484084	965978
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	492360	501120	993480
	91-MEDICAL REIMBURSEMENT	24736	0	24736
	TOTAL FOR MH- 2202-GENERAL EDUCATION	517096	501120	1018216
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR	517096	501120	1018216
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	180116	669622	849738
	TOTAL FOR MH- 2202-GENERAL EDUCATION	180116	669622	849738
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL	180116	669622	849738
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	523628	535224	1058852
	TOTAL FOR MH- 2202-GENERAL EDUCATION	523628	535224	1058852
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR	523628	535224	1058852
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1109030	515244	1624274
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1109030	515244	1624274
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA	1109030	515244	1624274
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	761637	771280	1532917
	93-ELECTRICITY CHARGES	0	1210	1210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	761637	772490	1534127
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR	761637	772490	1534127
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	77228	77228
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	77228	77228
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA	0	77228	77228
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	260868	391448	652316
	TOTAL FOR MH- 2202-GENERAL EDUCATION	260868	391448	652316
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA	260868	391448	652316

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	785570	787760	1573330
TOTAL FOR MH- 2202-GENERAL EDUCATION	785570	787760	1573330
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER	785570	787760	1573330

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	760374	769572	1529946
TOTAL FOR MH- 2202-GENERAL EDUCATION	760374	769572	1529946
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA	760374	769572	1529946

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	940326	948188	1888514
TOTAL FOR MH- 2202-GENERAL EDUCATION	940326	948188	1888514
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL	940326	948188	1888514

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	704220	710946	1415166
TOTAL FOR MH- 2202-GENERAL EDUCATION	704220	710946	1415166
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL	704220	710946	1415166

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	0	927130	927130
02-WAGES	0	15481	15481
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	942611	942611
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD	0	942611	942611

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1100906	1754878	2855784
93-ELECTRICITY CHARGES	88210	0	88210
TOTAL FOR MH- 2202-GENERAL EDUCATION	1189116	1754878	2943994
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA	1189116	1754878	2943994

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	246044	1703706	1949750
TOTAL FOR MH- 2202-GENERAL EDUCATION	246044	1703706	1949750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH	246044	1703706	1949750

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1097471	1115583	2213054
93-ELECTRICITY CHARGES	22810	0	22810
TOTAL FOR MH- 2202-GENERAL EDUCATION	1120281	1115583	2235864
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY	1120281	1115583	2235864

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2393684	2013456	4407140
02-WAGES	4179	0	4179
93-ELECTRICITY CHARGES	0	14250	14250
TOTAL FOR MH- 2202-GENERAL EDUCATION	2397863	2027706	4425569
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA	2397863	2027706	4425569

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	406968	668752	1075720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	406968	668752	1075720
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR	406968	668752	1075720
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	339482	416710	756192
	TOTAL FOR MH- 2202-GENERAL EDUCATION	339482	416710	756192
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN	339482	416710	756192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	729544	736114	1465658
	02-WAGES	0	11260	11260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	729544	747374	1476918
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR	729544	747374	1476918
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	12990	12990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	12990	12990
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN	0	12990	12990
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1960516	4411046	6371562
	02-WAGES	5420	0	5420
	31-GRANTS-IN-AID (SALARY)	210000000	0	210000000
	93-ELECTRICITY CHARGES	69700	0	69700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	212035636	4411046	216446682
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA	212035636	4411046	216446682
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	518754	518754	1037508
	93-ELECTRICITY CHARGES	0	3960	3960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	518754	522714	1041468
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN	518754	522714	1041468
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	179284	179284
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	179284	179284
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI	0	179284	179284
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	268244	275106	543350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	268244	275106	543350
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR	268244	275106	543350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	727894	103508	831402
	93-ELECTRICITY CHARGES	0	14270	14270
	TOTAL FOR MH- 2202-GENERAL EDUCATION	727894	117778	845672
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA	727894	117778	845672
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	136942	336840	473782
	TOTAL FOR MH- 2202-GENERAL EDUCATION	136942	336840	473782
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA	136942	336840	473782
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	511208	515880	1027088
	TOTAL FOR MH- 2202-GENERAL EDUCATION	511208	515880	1027088
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR	511208	515880	1027088
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	458124	460314	918438
	TOTAL FOR MH- 2202-GENERAL EDUCATION	458124	460314	918438
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA	458124	460314	918438
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	921368	921368
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	921368	921368
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA	0	921368	921368
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	575644	575644
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	575644	575644
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA	0	575644	575644
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	274071	274071	548142
	TOTAL FOR MH- 2202-GENERAL EDUCATION	274071	274071	548142
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA	274071	274071	548142
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	862332	878976	1741308
	TOTAL FOR MH- 2202-GENERAL EDUCATION	862332	878976	1741308
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA	862332	878976	1741308
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	704970	712064	1417034
	TOTAL FOR MH- 2202-GENERAL EDUCATION	704970	712064	1417034
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE	704970	712064	1417034
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1517001	1538051	3055052
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1517001	1538051	3055052
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA	1517001	1538051	3055052
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	980054	999381	1979435

	91-MEDICAL REIMBURSEMENT	0	41580	41580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	980054	1040961	2021015
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM	980054	1040961	2021015
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	966516	873474	1839990
	91-MEDICAL REIMBURSEMENT	0	7109	7109
	TOTAL FOR MH- 2202-GENERAL EDUCATION	966516	880583	1847099
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI	966516	880583	1847099
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	489248	398250	887498
	TOTAL FOR MH- 2202-GENERAL EDUCATION	489248	398250	887498
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA	489248	398250	887498
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	688632	898322	1586954
	91-MEDICAL REIMBURSEMENT	26106	23847	49953
	TOTAL FOR MH- 2202-GENERAL EDUCATION	714738	922169	1636907
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI	714738	922169	1636907
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	621796	632892	1254688
	TOTAL FOR MH- 2202-GENERAL EDUCATION	621796	632892	1254688
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO	621796	632892	1254688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	526952	536004	1062956
	91-MEDICAL REIMBURSEMENT	0	29455	29455
	TOTAL FOR MH- 2202-GENERAL EDUCATION	526952	565459	1092411
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR	526952	565459	1092411
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	584632	586822	1171454
	TOTAL FOR MH- 2202-GENERAL EDUCATION	584632	586822	1171454
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN	584632	586822	1171454
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALOWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	307398	307398	614796
	TOTAL FOR MH- 2202-GENERAL EDUCATION	307398	307398	614796
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALOWAL	307398	307398	614796
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	340672	608662	949334
	TOTAL FOR MH- 2202-GENERAL EDUCATION	340672	608662	949334
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI	340672	608662	949334
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	522364	526744	1049108
	TOTAL FOR MH- 2202-GENERAL EDUCATION	522364	526744	1049108
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR	522364	526744	1049108

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 408466 410948 819414

TOTAL FOR MH- 2202-GENERAL EDUCATION 408466 410948 819414

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE 408466 410948 819414

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHABI MAJRA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 407618 409808 817426

TOTAL FOR MH- 2202-GENERAL EDUCATION 407618 409808 817426

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHABI MAJRA 407618 409808 817426

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 142672 142672 285344

TOTAL FOR MH- 2202-GENERAL EDUCATION 142672 142672 285344

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR 142672 142672 285344

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 1000106 1012104 2012210

TOTAL FOR MH- 2202-GENERAL EDUCATION 1000106 1012104 2012210

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI 1000106 1012104 2012210

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 330695 332990 663685

TOTAL FOR MH- 2202-GENERAL EDUCATION 330695 332990 663685

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD 330695 332990 663685

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMIKH SINGH

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 308743 313123 621866

TOTAL FOR MH- 2202-GENERAL EDUCATION 308743 313123 621866

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA  
SARMIKH SINGH 308743 313123 621866

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 496326 498516 994842

TOTAL FOR MH- 2202-GENERAL EDUCATION 496326 498516 994842

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI  
KHURD 496326 498516 994842

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 453520 455710 909230

TOTAL FOR MH- 2202-GENERAL EDUCATION 453520 455710 909230

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR 453520 455710 909230

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 477542 481922 959464

TOTAL FOR MH- 2202-GENERAL EDUCATION 477542 481922 959464

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR 477542 481922 959464

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 331210 335590 666800

TOTAL FOR MH- 2202-GENERAL EDUCATION 331210 335590 666800



TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN	331210	335590	666800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	668146	668146	1336292
TOTAL FOR MH- 2202-GENERAL EDUCATION	668146	668146	1336292
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK	668146	668146	1336292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	459854	462044	921898
TOTAL FOR MH- 2202-GENERAL EDUCATION	459854	462044	921898
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI	459854	462044	921898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1232760	1247298	2480058
TOTAL FOR MH- 2202-GENERAL EDUCATION	1232760	1247298	2480058
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR	1232760	1247298	2480058
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	654336	661344	1315680
TOTAL FOR MH- 2202-GENERAL EDUCATION	654336	661344	1315680
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR	654336	661344	1315680
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1645529	1671300	3316829
TOTAL FOR MH- 2202-GENERAL EDUCATION	1645529	1671300	3316829
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL	1645529	1671300	3316829
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	525342	547070	1072412
TOTAL FOR MH- 2202-GENERAL EDUCATION	525342	547070	1072412
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR	525342	547070	1072412
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	940994	0	940994
TOTAL FOR MH- 2202-GENERAL EDUCATION	940994	0	940994
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA	940994	0	940994
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	234788	134130	368918
TOTAL FOR MH- 2202-GENERAL EDUCATION	234788	134130	368918
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN	234788	134130	368918
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	484016	489126	973142
TOTAL FOR MH- 2202-GENERAL EDUCATION	484016	489126	973142
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN	484016	489126	973142
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	46976	0	46976
TOTAL FOR MH- 2202-GENERAL EDUCATION	46976	0	46976

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN				
CHHINA BIDHI CHAND	46976	0	46976	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES	0	48290	48290	
TOTAL FOR MH- 2202-GENERAL EDUCATION				
	0	48290	48290	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG				
	0	48290	48290	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES	283200	283200	566400	
TOTAL FOR MH- 2202-GENERAL EDUCATION				
	283200	283200	566400	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN				
	283200	283200	566400	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES	281268	287115	568383	
TOTAL FOR MH- 2202-GENERAL EDUCATION				
	281268	287115	568383	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN				
JHUGGIAN NATHA SINGH	281268	287115	568383	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES	776779	330560	1107339	
TOTAL FOR MH- 2202-GENERAL EDUCATION				
	776779	330560	1107339	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL				
DHAI WALA	776779	330560	1107339	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES	3279136	130334	3409470	
TOTAL FOR MH- 2202-GENERAL EDUCATION				
	3279136	130334	3409470	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA				
SANKATRA	3279136	130334	3409470	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES	496505	0	496505	
TOTAL FOR MH- 2202-GENERAL EDUCATION				
	496505	0	496505	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR				
DIN KE	496505	0	496505	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES	268700	0	268700	
TOTAL FOR MH- 2202-GENERAL EDUCATION				
	268700	0	268700	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN				
CHHAPRI	268700	0	268700	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES	53124	0	53124	
TOTAL FOR MH- 2202-GENERAL EDUCATION				
	53124	0	53124	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN				
	53124	0	53124	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES	557630	578608	1136238	
02-WAGES	9954	0	9954	

TOTAL FOR MH- 2202-GENERAL EDUCATION	567584	578608	1146192
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN	567584	578608	1146192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1042019	445660	1487679
TOTAL FOR MH- 2202-GENERAL EDUCATION	1042019	445660	1487679
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN	1042019	445660	1487679
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	343668	256660	600328
TOTAL FOR MH- 2202-GENERAL EDUCATION	343668	256660	600328
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN	343668	256660	600328
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	417614	421994	839608
TOTAL FOR MH- 2202-GENERAL EDUCATION	417614	421994	839608
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR	417614	421994	839608
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1381002	1415992	2796994
TOTAL FOR MH- 2202-GENERAL EDUCATION	1381002	1415992	2796994
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN	1381002	1415992	2796994
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1023036	1036176	2059212
93-ELECTRICITY CHARGES	2980	1840	4820
TOTAL FOR MH- 2202-GENERAL EDUCATION	1026016	1038016	2064032
TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL	1026016	1038016	2064032
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	415638	418266	833904
91-MEDICAL REIMBURSEMENT	0	26868	26868
TOTAL FOR MH- 2202-GENERAL EDUCATION	415638	445134	860772
TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE	415638	445134	860772
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	518316	522696	1041012
TOTAL FOR MH- 2202-GENERAL EDUCATION	518316	522696	1041012
TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA	518316	522696	1041012
DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	661256	681072	1342328
TOTAL FOR MH- 2202-GENERAL EDUCATION	661256	681072	1342328
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR	661256	681072	1342328
DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	5732240	3023478	8755718

TOTAL FOR MH- 2202-GENERAL EDUCATION	5732240	3023478	8755718
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH	5732240	3023478	8755718
DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1416546	1509056	2925602
91-MEDICAL REIMBURSEMENT	0	21142	21142
TOTAL FOR MH- 2202-GENERAL EDUCATION	1416546	1530198	2946744
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR Major Head- 2202-GENERAL EDUCATION	1416546	1530198	2946744
01-SALARIES	837332	846676	1684008
TOTAL FOR MH- 2202-GENERAL EDUCATION	837332	846676	1684008
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR Major Head- 2202-GENERAL EDUCATION	837332	846676	1684008
01-SALARIES	556120	562544	1118664
TOTAL FOR MH- 2202-GENERAL EDUCATION	556120	562544	1118664
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR	556120	562544	1118664
DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	775916	788764	1564680
TOTAL FOR MH- 2202-GENERAL EDUCATION	775916	788764	1564680
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL	775916	788764	1564680
DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	0	733658	733658
93-ELECTRICITY CHARGES	0	44070	44070
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	777728	777728
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA	0	777728	777728
DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1470136	1478430	2948566
93-ELECTRICITY CHARGES	9140	0	9140
TOTAL FOR MH- 2202-GENERAL EDUCATION	1479276	1478430	2957706
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL	1479276	1478430	2957706
DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2976960	655582	3632542
TOTAL FOR MH- 2202-GENERAL EDUCATION	2976960	655582	3632542
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING	2976960	655582	3632542
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	482816	487488	970304
TOTAL FOR MH- 2202-GENERAL EDUCATION	482816	487488	970304
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA	482816	487488	970304

DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	489070	515760	1004830
91-MEDICAL REIMBURSEMENT	0	12000	12000
TOTAL FOR MH- 2202-GENERAL EDUCATION	489070	527760	1016830
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA	489070	527760	1016830

DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	578800	801347	1380147
TOTAL FOR MH- 2202-GENERAL EDUCATION	578800	801347	1380147
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA	578800	801347	1380147

DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	599352	612736	1212088
TOTAL FOR MH- 2202-GENERAL EDUCATION	599352	612736	1212088
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA	599352	612736	1212088

DDO- HEADMASTER GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH CHATARPURA, FATEHGAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	619164	626026	1245190
TOTAL FOR MH- 2202-GENERAL EDUCATION	619164	626026	1245190
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH CHATARPURA, FATEHGAR	619164	626026	1245190

DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT DAL SINGH WALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	819886	829584	1649470
TOTAL FOR MH- 2202-GENERAL EDUCATION	819886	829584	1649470
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT DAL SINGH WALA	819886	829584	1649470

DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	634498	645886	1280384
TOTAL FOR MH- 2202-GENERAL EDUCATION	634498	645886	1280384
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR	634498	645886	1280384

DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	451002	453192	904194
TOTAL FOR MH- 2202-GENERAL EDUCATION	451002	453192	904194
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN	451002	453192	904194

DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	599312	610262	1209574
TOTAL FOR MH- 2202-GENERAL EDUCATION	599312	610262	1209574
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN	599312	610262	1209574

DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	705418	715200	1420618
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	91-MEDICAL REIMBURSEMENT	5862	0	5862
	TOTAL FOR MH- 2202-GENERAL EDUCATION	711280	715200	1426480
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT			
	HARIE WALA, FARIDKOT	711280	715200	1426480
DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1011150	1031298	2042448
	93-ELECTRICITY CHARGES	0	1890	1890
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1011150	1033188	2044338
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR	1011150	1033188	2044338
DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1632502	1657614	3290116
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1632502	1657614	3290116
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR			
	JHANDU WALA	1632502	1657614	3290116
DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	592974	597938	1190912
	TOTAL FOR MH- 2202-GENERAL EDUCATION	592974	597938	1190912
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR			
	JOGI CHEEMA	592974	597938	1190912
DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR KARIAL, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	366442	385270	751712
	TOTAL FOR MH- 2202-GENERAL EDUCATION	366442	385270	751712
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR KARIAL,			
	AMRITSAR	366442	385270	751712
DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	629190	631380	1260570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	629190	631380	1260570
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM,			
	AMRITSAR	629190	631380	1260570
DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI KHURD				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	650630	446230	1096860
	TOTAL FOR MH- 2202-GENERAL EDUCATION	650630	446230	1096860
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA			
	KOTLI KHURD	650630	446230	1096860
DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	648176	652556	1300732
	93-ELECTRICITY CHARGES	0	2250	2250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	648176	654806	1302982
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO,			
	FEROZPUR	648176	654806	1302982
DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	402166	408006	810172
	TOTAL FOR MH- 2202-GENERAL EDUCATION	402166	408006	810172

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR	402166	408006	810172
DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	709154	716016	1425170
TOTAL FOR MH- 2202-GENERAL EDUCATION	709154	716016	1425170
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH	709154	716016	1425170
DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	612750	619612	1232362
TOTAL FOR MH- 2202-GENERAL EDUCATION	612750	619612	1232362
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI	612750	619612	1232362
DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1141404	1148558	2289962
93-ELECTRICITY CHARGES	0	8400	8400
TOTAL FOR MH- 2202-GENERAL EDUCATION	1141404	1156958	2298362
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR	1141404	1156958	2298362
DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT PIPLI NAVIN Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1122366	1134484	2256850
TOTAL FOR MH- 2202-GENERAL EDUCATION	1122366	1134484	2256850
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT PIPLI	1122366	1134484	2256850
DDO- HEADMASTER GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR QILA J S, AMRITSAR Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1148646	1040274	2188920
TOTAL FOR MH- 2202-GENERAL EDUCATION	1148646	1040274	2188920
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR QILA J S, AMRITSAR	1148646	1040274	2188920
DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	636424	640804	1277228
TOTAL FOR MH- 2202-GENERAL EDUCATION	636424	640804	1277228
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH	636424	640804	1277228
DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	803426	809850	1613276
TOTAL FOR MH- 2202-GENERAL EDUCATION	803426	809850	1613276
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR	803426	809850	1613276
DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	753690	760114	1513804
TOTAL FOR MH- 2202-GENERAL EDUCATION	753690	760114	1513804
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA	753690	760114	1513804
DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR FARIDKOT			

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	995840	1000220	1996060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	995840	1000220	1996060
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR FARIDKOT	995840	1000220	1996060
DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI,FARIDKOT SURGHURI, FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	818808	827568	1646376
	TOTAL FOR MH- 2202-GENERAL EDUCATION	818808	827568	1646376
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI,FARIDKOT SURGHURI, FARIDKOT	818808	827568	1646376
DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROPUR SWAYA TAI UTTAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1052192	1051518	2103710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1052192	1051518	2103710
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROPUR SWAYA TAI UTTAR	1052192	1051518	2103710
DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	636891	519134	1156025
	93-ELECTRICITY CHARGES	2370	4150	6520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	639261	523284	1162545
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS	639261	523284	1162545
DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	502320	506950	1009270
	TOTAL FOR MH- 2202-GENERAL EDUCATION	502320	506950	1009270
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL	502320	506950	1009270
DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	851428	863108	1714536
	02-WAGES	5419	5419	10838
	TOTAL FOR MH- 2202-GENERAL EDUCATION	856847	868527	1725374
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, BARNALA	856847	868527	1725374
DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA BAMBIHA, BATHINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	659946	666954	1326900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	659946	666954	1326900
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA BAMBIHA, BATHINDA	659946	666954	1326900
DDO- HEADMASTER GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA BHAI BAKHTAUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	406500	473004	879504
	TOTAL FOR MH- 2202-GENERAL EDUCATION	406500	473004	879504
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA BHAI BAKHTAUR	406500	473004	879504
DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR CHAK SHARIF				
Major Head- 2202-GENERAL EDUCATION				



	01-SALARIES	696896	708138	1405034
TOTAL FOR MH- 2202-GENERAL EDUCATION		696896	708138	1405034
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR				
CHAK SHARIF		696896	708138	1405034
DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	794102	810103	1604205
TOTAL FOR MH- 2202-GENERAL EDUCATION		794102	810103	1604205
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ,		794102	810103	1604205
DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	740348	742538	1482886
TOTAL FOR MH- 2202-GENERAL EDUCATION		740348	742538	1482886
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR				
DEVI DAS PURA, ASR		740348	742538	1482886
DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	843406	1774842	2618248
TOTAL FOR MH- 2202-GENERAL EDUCATION		843406	1774842	2618248
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA				
GURTHARI,BATHINDA		843406	1774842	2618248
DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR HETAM PURA, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	177000	177000	354000
TOTAL FOR MH- 2202-GENERAL EDUCATION		177000	177000	354000
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR				
HETAM PURA, AMRITSAR		177000	177000	354000
DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR JAFFERKOT, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	335160	337456	672616
TOTAL FOR MH- 2202-GENERAL EDUCATION		335160	337456	672616
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR				
JAFFERKOT, AMRITSAR		335160	337456	672616
DDO- HEADMASTER GOVT HIGH SCHOOL,JANGIANA, BARNALA JANGIANA, BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	554838	561846	1116684
	93-ELECTRICITY CHARGES	0	6290	6290
TOTAL FOR MH- 2202-GENERAL EDUCATION		554838	568136	1122974
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JANGIANA, BARNALA				
JANGIANA, BARNALA		554838	568136	1122974
DDO- HEADMASTER GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA JUMLA M ,BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1711212	1786586	3497798
TOTAL FOR MH- 2202-GENERAL EDUCATION		1711212	1786586	3497798
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA				
JUMLA M ,BARNALA		1711212	1786586	3497798
DDO- HEADMASTER GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA KAILE WANDER				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1178250	1193580	2371830
TOTAL FOR MH- 2202-GENERAL EDUCATION		1178250	1193580	2371830

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA KAILE WANDER	1178250	1193580	2371830
DDO- HEADMASTER GOVT HIGH SCHOOL,KAMASKE, AMRITSAR KAMASKE, AMRITSAR Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	759542	781241	1540783
TOTAL FOR MH- 2202-GENERAL EDUCATION	759542	781241	1540783
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAMASKE, AMRITSAR KAMASKE, AMRITSAR	759542	781241	1540783
DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA KOTHE LAL, BATHINDA Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1265785	1446412	2712197
TOTAL FOR MH- 2202-GENERAL EDUCATION	1265785	1446412	2712197
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA KOTHE LAL, BATHINDA	1265785	1446412	2712197
DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	579042	579042	1158084
TOTAL FOR MH- 2202-GENERAL EDUCATION	579042	579042	1158084
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR	579042	579042	1158084
DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	554204	562964	1117168
TOTAL FOR MH- 2202-GENERAL EDUCATION	554204	562964	1117168
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA	554204	562964	1117168
DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON, FATEHGARH Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	523206	534156	1057362
TOTAL FOR MH- 2202-GENERAL EDUCATION	523206	534156	1057362
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON, FATEHGARH	523206	534156	1057362
DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR SANGATPUR, GURDASPUR Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1092908	1100938	2193846
TOTAL FOR MH- 2202-GENERAL EDUCATION	1092908	1100938	2193846
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR SANGATPUR, GURDASPUR	1092908	1100938	2193846
DDO- HEADMASTER GOVT HIGH SCHOOL,SIDHANA, BATHINDA SIDHANA, BATHINDA Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	555540	564300	1119840
TOTAL FOR MH- 2202-GENERAL EDUCATION	555540	564300	1119840
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SIDHANA, BATHINDA SIDHANA, BATHINDA	555540	564300	1119840
DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN, AMRITSAR Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	172964	177168	350132
TOTAL FOR MH- 2202-GENERAL EDUCATION	172964	177168	350132
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN, SOURRIAN	172964	177168	350132
DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA TARKHANWALA Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	643180	661465	1304645

TOTAL FOR MH- 2202-GENERAL EDUCATION	643180	661465	1304645
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA TARKHANWALA	643180	661465	1304645
DDO- HEADMASTER GOVT HIGH SCHOOL,TATLEY TATLEY, GURDASPUR Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	540586	542776	1083362
93-ELECTRICITY CHARGES	0	14069	14069
TOTAL FOR MH- 2202-GENERAL EDUCATION	540586	556845	1097431
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TATLEY TATLEY, GURDASPUR	540586	556845	1097431
DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	651456	660216	1311672
TOTAL FOR MH- 2202-GENERAL EDUCATION	651456	660216	1311672
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT	651456	660216	1311672
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	406120	410500	816620
TOTAL FOR MH- 2202-GENERAL EDUCATION	406120	410500	816620
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR	406120	410500	816620
DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1039640	1057306	2096946
TOTAL FOR MH- 2202-GENERAL EDUCATION	1039640	1057306	2096946
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR	1039640	1057306	2096946
DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	820668	834246	1654914
93-ELECTRICITY CHARGES	32440	6960	39400
TOTAL FOR MH- 2202-GENERAL EDUCATION	853108	841206	1694314
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR	853108	841206	1694314
DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	349342	351970	701312
TOTAL FOR MH- 2202-GENERAL EDUCATION	349342	351970	701312
TOTAL FOR DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA	349342	351970	701312
DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1609048	1606714	3215762
11-DOMESTIC TRAVEL EXPENSES	0	4000	4000
13-OFFICE EXPENSES	0	21429	21429
91-MEDICAL REIMBURSEMENT	87733	0	87733
92-TELEPHONE	0	2565	2565
93-ELECTRICITY CHARGES	0	2710	2710
TOTAL FOR MH- 2202-GENERAL EDUCATION	1696781	1637418	3334199
TOTAL FOR DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA	1696781	1637418	3334199
DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOGY MOHALI Major Head- 2202-GENERAL EDUCATION			
31-GRANTS-IN-AID (SALARY)	460947718	460675745	921623463
TOTAL FOR MH- 2202-GENERAL EDUCATION	460947718	460675745	921623463

TOTAL FOR DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOGY MOHALI	460947718	460675745	921623463
TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB	1728223261	1578325309	3306548570
CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB			
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	141470613	140433520	281904133
91-MEDICAL REIMBURSEMENT	468876	444422	913298
93-ELECTRICITY CHARGES	731902	429227	1161129
TOTAL FOR MH- 2202-GENERAL EDUCATION	142671391	141307169	283978560
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL GURDASPUR	142671391	141307169	283978560
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3892562	3767092	7659654
93-ELECTRICITY CHARGES	0	10091	10091
TOTAL FOR MH- 2202-GENERAL EDUCATION	3892562	3777183	7669745
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR	3892562	3777183	7669745
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2217310	2109668	4326978
93-ELECTRICITY CHARGES	11850	0	11850
TOTAL FOR MH- 2202-GENERAL EDUCATION	2229160	2109668	4338828
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR	2229160	2109668	4338828
DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	0	10798937	10798937
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	10798937	10798937
TOTAL FOR DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR	0	10798937	10798937
DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14518285	14473570	28991855
02-WAGES	0	11944	11944
91-MEDICAL REIMBURSEMENT	0	252074	252074
93-ELECTRICITY CHARGES	0	226560	226560
TOTAL FOR MH- 2202-GENERAL EDUCATION	14518285	14964148	29482433
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	147722	147722
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	147722	147722
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR	14518285	15111870	29630155
DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI			
Major Head- 2202-GENERAL EDUCATION			
34-SCHOLARSHIPS STIPENDS	0	114281000	114281000
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	114281000	114281000
TOTAL FOR DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI	0	114281000	114281000
DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR			
Major Head- 2202-GENERAL EDUCATION			

	01-SALARIES	2550601	1923593	4474194
	13-OFFICE EXPENSES	0	3716	3716
	30-OTHER CONTRACTUAL SERVICES	0	12749377	12749377
	47-HIRING OF TRANSPORT VEHICLES	462038	0	462038
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3012639	14676686	17689325
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR	3012639	14676686	17689325
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-SOCIAL ASSISTANCE	10321500	0	10321500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10321500	0	10321500
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA	10321500	0	10321500
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2166604	1812084	3978688
	21-SUPPLIES AND MATERIALS	1203014	0	1203014
	91-MEDICAL REIMBURSEMENT	0	24742	24742
	93-ELECTRICITY CHARGES	0	40132	40132
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3369618	1876958	5246576
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR	3369618	1876958	5246576
DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	2958818	2958818
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2958818	2958818
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1865587	1546670	3412257
	47-HIRING OF TRANSPORT VEHICLES	738616	0	738616
	93-ELECTRICITY CHARGES	0	24683	24683
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2604203	1571353	4175556
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI	2604203	4530171	7134374
DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1441957	1660849	3102806
	13-OFFICE EXPENSES	0	18930	18930
	30-OTHER CONTRACTUAL SERVICES	0	2950219	2950219
	47-HIRING OF TRANSPORT VEHICLES	272640	0	272640
	93-ELECTRICITY CHARGES	18821	19255	38076
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1733418	4649253	6382671
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA	1733418	4649253	6382671
DDO- DISTRICT EDUCATION OFFICER, (SECONDARY)				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22457325	22051727	44509052
	02-WAGES	0	49552	49552
	13-OFFICE EXPENSES	0	9490	9490
	47-HIRING OF TRANSPORT VEHICLES	3168111	0	3168111
	91-MEDICAL REIMBURSEMENT	0	246364	246364
	93-ELECTRICITY CHARGES	0	185810	185810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25625436	22542943	48168379
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER, (SECONDARY)	25625436	22542943	48168379

## DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1015764	1024670	2040434
TOTAL FOR MH- 2202-GENERAL EDUCATION	1015764	1024670	2040434
TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA	1015764	1024670	2040434

## DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1835296	1835022	3670318
93-ELECTRICITY CHARGES	17900	18150	36050
TOTAL FOR MH- 2202-GENERAL EDUCATION	1853196	1853172	3706368
TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA	1853196	1853172	3706368

## DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	412394	397746	810140
TOTAL FOR MH- 2202-GENERAL EDUCATION	412394	397746	810140
TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA	412394	397746	810140

## DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3280046	1979690	5259736
93-ELECTRICITY CHARGES	37280	8000	45280
TOTAL FOR MH- 2202-GENERAL EDUCATION	3317326	1987690	5305016
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ	3317326	1987690	5305016

## DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5332042	3447309	8779351
13-OFFICE EXPENSES	0	3000	3000
93-ELECTRICITY CHARGES	0	20500	20500
TOTAL FOR MH- 2202-GENERAL EDUCATION	5332042	3470809	8802851
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN	5332042	3470809	8802851

## DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1009558	2684002	3693560
02-WAGES	0	4181	4181
91-MEDICAL REIMBURSEMENT	0	14554	14554
TOTAL FOR MH- 2202-GENERAL EDUCATION	1009558	2702737	3712295
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA	1009558	2702737	3712295

## DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADDAURI,NSR.

Major Head- 2202-GENERAL EDUCATION

13-OFFICE EXPENSES	0	3000	3000
93-ELECTRICITY CHARGES	0	20444	20444
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	23444	23444
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADDAURI,NSR.	0	23444	23444

## DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	26461	26461	52922
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	26461	26461	52922

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13569277	10932291	24501568
93-ELECTRICITY CHARGES	0	111370	111370
TOTAL FOR MH- 2202-GENERAL EDUCATION	13569277	11043661	24612938
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH	13595738	11070122	24665860

## DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4022038	3407572	7429610
TOTAL FOR MH- 2202-GENERAL EDUCATION	4022038	3407572	7429610
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR	4022038	3407572	7429610

## DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2634807	803782	3438589
91-MEDICAL REIMBURSEMENT	0	10789	10789
TOTAL FOR MH- 2202-GENERAL EDUCATION	2634807	814571	3449378
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR	2634807	814571	3449378

## DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR.

Major Head- 2202-GENERAL EDUCATION

93-ELECTRICITY CHARGES	0	45147	45147
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	45147	45147
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR.	0	45147	45147

## DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3940364	4816719	8757083
93-ELECTRICITY CHARGES	6820	19830	26650
TOTAL FOR MH- 2202-GENERAL EDUCATION	3947184	4836549	8783733
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA	3947184	4836549	8783733

## DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2009115	889570	2898685
91-MEDICAL REIMBURSEMENT	0	59254	59254
TOTAL FOR MH- 2202-GENERAL EDUCATION	2009115	948824	2957939
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA	2009115	948824	2957939

## DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	483522	592000	1075522
TOTAL FOR MH- 2202-GENERAL EDUCATION	483522	592000	1075522
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDA	483522	592000	1075522

## DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1833990	1886018	3720008
91-MEDICAL REIMBURSEMENT	12674	0	12674
93-ELECTRICITY CHARGES	0	23020	23020
TOTAL FOR MH- 2202-GENERAL EDUCATION	1846664	1909038	3755702
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA	1846664	1909038	3755702

## DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	0	11149299	11149299
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	11149299	11149299
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE	0	11149299	11149299

## DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	0	40331054	40331054
91-MEDICAL REIMBURSEMENT	0	46919	46919
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	40377973	40377973
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA	0	40377973	40377973

## DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1244766	545190	1789956
93-ELECTRICITY CHARGES	0	19550	19550
TOTAL FOR MH- 2202-GENERAL EDUCATION	1244766	564740	1809506
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA	1244766	564740	1809506

## DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR.

Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	0	294452	294452
93-ELECTRICITY CHARGES	0	381	381
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	294833	294833
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR.	0	294833	294833

## DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6181877	6864009	13045886
47-HIRING OF TRANSPORT VEHICLES	1713600	0	1713600
91-MEDICAL REIMBURSEMENT	19979	0	19979
93-ELECTRICITY CHARGES	30040	86750	116790
TOTAL FOR MH- 2202-GENERAL EDUCATION	7945496	6950759	14896255
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO	7945496	6950759	14896255

## DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3540598	4275043	7815641
93-ELECTRICITY CHARGES	0	960	960
TOTAL FOR MH- 2202-GENERAL EDUCATION	3540598	4276003	7816601
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR	3540598	4276003	7816601

## DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1015709	1350024	2365733
TOTAL FOR MH- 2202-GENERAL EDUCATION	1015709	1350024	2365733
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD	1015709	1350024	2365733

## DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8910526	6613036	15523562
TOTAL FOR MH- 2202-GENERAL EDUCATION	8910526	6613036	15523562
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR	8910526	6613036	15523562

## DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1104058	0	1104058
TOTAL FOR MH- 2202-GENERAL EDUCATION	1104058	0	1104058
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR	1104058	0	1104058

## DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3616	127014	130630
91-MEDICAL REIMBURSEMENT	6669	0	6669
TOTAL FOR MH- 2202-GENERAL EDUCATION	10285	127014	137299
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR	10285	127014	137299

## DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6009404	7473984	13483388
02-WAGES	0	5034	5034



TOTAL FOR MH- 2202-GENERAL EDUCATION	6009404	7479018	13488422
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR	6009404	7479018	13488422
DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	5749655	14216066	19965721
13-OFFICE EXPENSES	0	450	450
93-ELECTRICITY CHARGES	42061	24534	66595
TOTAL FOR MH- 2202-GENERAL EDUCATION	5791716	14241050	20032766
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR	5791716	14241050	20032766
DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	481894	558524	1040418
TOTAL FOR MH- 2202-GENERAL EDUCATION	481894	558524	1040418
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA	481894	558524	1040418
DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	843722	0	843722
91-MEDICAL REIMBURSEMENT	19675	0	19675
TOTAL FOR MH- 2202-GENERAL EDUCATION	863397	0	863397
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT	863397	0	863397
DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	499544	145782	645326
TOTAL FOR MH- 2202-GENERAL EDUCATION	499544	145782	645326
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR	499544	145782	645326
DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	205688	205688	411376
TOTAL FOR MH- 2202-GENERAL EDUCATION	205688	205688	411376
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA	205688	205688	411376
DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1155766	624996	1780762
91-MEDICAL REIMBURSEMENT	12990	0	12990
TOTAL FOR MH- 2202-GENERAL EDUCATION	1168756	624996	1793752
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI	1168756	624996	1793752
DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FEROPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	52324	602598	654922
TOTAL FOR MH- 2202-GENERAL EDUCATION	52324	602598	654922
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FEROPUR	52324	602598	654922
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEDHANA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	0	20773	20773
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	20773	20773
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEDHANA PATIALA	0	20773	20773
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	195990	0	195990
TOTAL FOR MH- 2202-GENERAL EDUCATION	195990	0	195990
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR	195990	0	195990

DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	119760	2454	122214
TOTAL FOR MH- 2202-GENERAL EDUCATION	119760	2454	122214
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR	119760	2454	122214

DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1536090	0	1536090
93-ELECTRICITY CHARGES	24930	21890	46820
TOTAL FOR MH- 2202-GENERAL EDUCATION	1561020	21890	1582910
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT	1561020	21890	1582910

DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	130810	0	130810
TOTAL FOR MH- 2202-GENERAL EDUCATION	130810	0	130810
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR	130810	0	130810

DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	212510	0	212510
TOTAL FOR MH- 2202-GENERAL EDUCATION	212510	0	212510
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR	212510	0	212510

DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1623386	514180	2137566
91-MEDICAL REIMBURSEMENT	0	47198	47198
TOTAL FOR MH- 2202-GENERAL EDUCATION	1623386	561378	2184764
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1	1623386	561378	2184764

DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	106390	0	106390
TOTAL FOR MH- 2202-GENERAL EDUCATION	106390	0	106390
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR	106390	0	106390

DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	707196	0	707196
93-ELECTRICITY CHARGES	0	11550	11550
TOTAL FOR MH- 2202-GENERAL EDUCATION	707196	11550	718746
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY LUDHIANA	707196	11550	718746

DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	910917	724586	1635503
TOTAL FOR MH- 2202-GENERAL EDUCATION	910917	724586	1635503
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA	910917	724586	1635503

DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2036525	1634638	3671163
91-MEDICAL REIMBURSEMENT	0	36210	36210
93-ELECTRICITY CHARGES	0	228950	228950
TOTAL FOR MH- 2202-GENERAL EDUCATION	2036525	1899798	3936323
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA	2036525	1899798	3936323

DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	47490	0	47490
TOTAL FOR MH- 2202-GENERAL EDUCATION	47490	0	47490
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR	47490	0	47490

DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	662882	0	662882
TOTAL FOR MH- 2202-GENERAL EDUCATION	662882	0	662882
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR	662882	0	662882

DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	656678	0	656678
TOTAL FOR MH- 2202-GENERAL EDUCATION	656678	0	656678
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR	656678	0	656678

DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3244450	508628	3753078
93-ELECTRICITY CHARGES	80690	16990	97680
94-WATER CHARGES	0	5544	5544
TOTAL FOR MH- 2202-GENERAL EDUCATION	3325140	531162	3856302
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR	3325140	531162	3856302

DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1305396	2154842	3460238
02-WAGES	0	6193	6193
31-GRANTS-IN-AID (SALARY)	0	121152	121152
91-MEDICAL REIMBURSEMENT	51607	0	51607
93-ELECTRICITY CHARGES	0	7830	7830
TOTAL FOR MH- 2202-GENERAL EDUCATION	1357003	2290017	3647020
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA	1357003	2290017	3647020

DDO- HEAD MASTER GOVT HIGH SCHOOL, MAJRI AKALIYAN PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	0	1104242	1104242
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1104242	1104242
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MAJRI AKALIYAN PATIALA	0	1104242	1104242

DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	890234	0	890234
TOTAL FOR MH- 2202-GENERAL EDUCATION	890234	0	890234
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR	890234	0	890234

DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	0	89158	89158
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	89158	89158
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR	0	89158	89158

DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1398976	12278575	13677551
02-WAGES	0	6193	6193
91-MEDICAL REIMBURSEMENT	26130	3506	29636

	93-ELECTRICITY CHARGES	0	25150	25150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1425106	12313424	13738530
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA	1425106	12313424	13738530
DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	470904	1470948	1941852
	TOTAL FOR MH- 2202-GENERAL EDUCATION	470904	1470948	1941852
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR	470904	1470948	1941852
DDO- HEAD MASTER GOVT HIGH SCHOOL, POLICE LINES SANGRUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2350350	0	2350350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2350350	0	2350350
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, POLICE LINES SANGRUR	2350350	0	2350350
DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	168300	2265610	2433910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	168300	2265610	2433910
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA	168300	2265610	2433910
DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13219993	0	13219993
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13219993	0	13219993
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR	13219993	0	13219993
DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	242670	242670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	242670	242670
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR	0	242670	242670
DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	681078	681078
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	681078	681078
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR	0	681078	681078
DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	747300	747300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	747300	747300
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR	0	747300	747300
DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	315248	1009424	1324672
	91-MEDICAL REIMBURSEMENT	31161	0	31161
	93-ELECTRICITY CHARGES	0	193650	193650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	346409	1203074	1549483
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR	346409	1203074	1549483
DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2289974	1270774	3560748
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2289974	1270774	3560748
	TOTAL FOR DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON	2289974	1270774	3560748
DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12518	604726	617244
	93-ELECTRICITY CHARGES	5740	0	5740
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18258	604726	622984
	TOTAL FOR DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA	18258	604726	622984
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	48890	76522	125412
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48890	76522	125412
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR	48890	76522	125412
DDO- HEADMASTER ARYA HIGH SCHOOL,NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	29200	29200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	29200	29200
	TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL,NABHA PATIALA	0	29200	29200
DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	195286	1254760	1450046
	TOTAL FOR MH- 2202-GENERAL EDUCATION	195286	1254760	1450046
	TOTAL FOR DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA	195286	1254760	1450046
DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	1770036	1770036
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1770036	1770036
	TOTAL FOR DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR	0	1770036	1770036
DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1712848	1289596	3002444
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1712848	1289596	3002444
	TOTAL FOR DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR	1712848	1289596	3002444
DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	65010	2122484	2187494
	TOTAL FOR MH- 2202-GENERAL EDUCATION	65010	2122484	2187494
	TOTAL FOR DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR	65010	2122484	2187494
DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	66716	152594	219310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	66716	152594	219310
	TOTAL FOR DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR	66716	152594	219310
DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18000	0	18000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18000	0	18000
	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR	18000	0	18000
DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	168446	0	168446
	TOTAL FOR MH- 2202-GENERAL EDUCATION	168446	0	168446
	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR	168446	0	168446
DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	741197	490648	1231845
	TOTAL FOR MH- 2202-GENERAL EDUCATION	741197	490648	1231845
	TOTAL FOR DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR	741197	490648	1231845
DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1722700	1725620	3448320
	93-ELECTRICITY CHARGES	0	3053	3053
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1722700	1728673	3451373
	TOTAL FOR DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR	1722700	1728673	3451373
DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	28119962	34452378	62572340
	02-WAGES	6193	6193	12386
	91-MEDICAL REIMBURSEMENT	145231	17475	162706
	93-ELECTRICITY CHARGES	27400	23920	51320
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28298786	34499966	62798752
	TOTAL FOR DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA	28298786	34499966	62798752
DDO- HEADMASTER G.H.S,RAMGARH(SAMRALA ROAD) LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1997930	1380149	3378079
	02-WAGES	0	12386	12386
	91-MEDICAL REIMBURSEMENT	0	63628	63628
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1997930	1456163	3454093
	TOTAL FOR DDO- HEADMASTER G.H.S,RAMGARH(SAMRALA ROAD) LUDHIANA	1997930	1456163	3454093
DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	636102	636102	1272204
	TOTAL FOR MH- 2202-GENERAL EDUCATION	636102	636102	1272204
	TOTAL FOR DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB	636102	636102	1272204
DDO- HEADMASTER G.H.S. BANWALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2684246	1592044	4276290
	91-MEDICAL REIMBURSEMENT	0	120465	120465
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2684246	1712509	4396755
	TOTAL FOR DDO- HEADMASTER G.H.S. BANWALA PATIALA	2684246	1712509	4396755
DDO- HEADMASTER G.H.S. BARSAT PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	779758	789038	1568796
	02-WAGES	5430	5430	10860
	91-MEDICAL REIMBURSEMENT	0	27980	27980
	93-ELECTRICITY CHARGES	0	100000	100000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	785188	922448	1707636
	TOTAL FOR DDO- HEADMASTER G.H.S. BARSAT PATIALA	785188	922448	1707636
DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1222516	1232044	2454560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1222516	1232044	2454560
	TOTAL FOR DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB	1222516	1232044	2454560
DDO- HEADMASTER G.H.S. HANDANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	1587527	1950064	3537591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1587527	1950064	3537591
	TOTAL FOR DDO- HEADMASTER G.H.S. HANDANA PATIALA	1587527	1950064	3537591
DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1082760	1028543	2111303
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1082760	1028543	2111303
	TOTAL FOR DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA	1082760	1028543	2111303
DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1688654	1694264	3382918
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1688654	1694264	3382918
	TOTAL FOR DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA	1688654	1694264	3382918
DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9485868	9567358	19053226
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9485868	9567358	19053226
	TOTAL FOR DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA	9485868	9567358	19053226
DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1326234	1333242	2659476
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1326234	1333242	2659476
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	47600	16419	64019
	27-MINOR WORKS	0	16414	16414
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	47600	32833	80433
	TOTAL FOR DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB	1373834	1366075	2739909
DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	67654	217474	285128
	TOTAL FOR MH- 2202-GENERAL EDUCATION	67654	217474	285128
	TOTAL FOR DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN	67654	217474	285128
DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1618594	1621514	3240108
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1618594	1621514	3240108
	TOTAL FOR DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA	1618594	1621514	3240108
DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2419430	3095904	5515334
	91-MEDICAL REIMBURSEMENT	217343	0	217343
	93-ELECTRICITY CHARGES	15190	0	15190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2651963	3095904	5747867
	TOTAL FOR DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR	2651963	3095904	5747867
DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1095888	1347726	2443614
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1095888	1347726	2443614
	TOTAL FOR DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA	1095888	1347726	2443614
DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	817066	819194	1636260
	93-ELECTRICITY CHARGES	3277	0	3277
	TOTAL FOR MH- 2202-GENERAL EDUCATION	820343	819194	1639537
	TOTAL FOR DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR	820343	819194	1639537
DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1664062	1677722	3341784
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1664062	1677722	3341784
	TOTAL FOR DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR	1664062	1677722	3341784
DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	664707	664707	1329414
	93-ELECTRICITY CHARGES	13205	0	13205
	TOTAL FOR MH- 2202-GENERAL EDUCATION	677912	664707	1342619
	TOTAL FOR DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR	677912	664707	1342619
DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	999464	1001654	2001118
	93-ELECTRICITY CHARGES	7224	0	7224
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1006688	1001654	2008342
	TOTAL FOR DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR	1006688	1001654	2008342
DDO- HEADMASTER G.H.S., NANGLA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	940734	712502	1653236
	TOTAL FOR MH- 2202-GENERAL EDUCATION	940734	712502	1653236
	TOTAL FOR DDO- HEADMASTER G.H.S., NANGLA SANGRUR	940734	712502	1653236
DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	627510	627510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	627510	627510
	TOTAL FOR DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR	0	627510	627510
DDO- HEADMASTER G.H.S., QUTBA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	837342	715534	1552876
	TOTAL FOR MH- 2202-GENERAL EDUCATION	837342	715534	1552876
	TOTAL FOR DDO- HEADMASTER G.H.S., QUTBA SANGRUR	837342	715534	1552876
DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	859412	862770	1722182
	93-ELECTRICITY CHARGES	0	30910	30910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	859412	893680	1753092
	TOTAL FOR DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR	859412	893680	1753092
DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1407184	1333056	2740240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1407184	1333056	2740240
	TOTAL FOR DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR	1407184	1333056	2740240
DDO- HEADMASTER G.H.S., RURKA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	891326	967056	1858382
	TOTAL FOR MH- 2202-GENERAL EDUCATION	891326	967056	1858382



TOTAL FOR DDO- HEADMASTER G.H.S., RURKA SANGRUR	891326	967056	1858382
DDO- HEADMASTER G.H.S., SANDORH SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	998896	0	998896
TOTAL FOR MH- 2202-GENERAL EDUCATION	998896	0	998896
TOTAL FOR DDO- HEADMASTER G.H.S., SANDORH SANGRUR	998896	0	998896
DDO- HEADMASTER G.H.S., SANGERA SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	757252	0	757252
02-WAGES	15208	0	15208
TOTAL FOR MH- 2202-GENERAL EDUCATION	772460	0	772460
TOTAL FOR DDO- HEADMASTER G.H.S., SANGERA SANGRUR	772460	0	772460
DDO- HEADMASTER G.H.S., SARON SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3775605	18000	3793605
TOTAL FOR MH- 2202-GENERAL EDUCATION	3775605	18000	3793605
TOTAL FOR DDO- HEADMASTER G.H.S., SARON SANGRUR	3775605	18000	3793605
DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1703156	1722480	3425636
93-ELECTRICITY CHARGES	0	6520	6520
TOTAL FOR MH- 2202-GENERAL EDUCATION	1703156	1729000	3432156
TOTAL FOR DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR	1703156	1729000	3432156
DDO- HEADMASTER G.H.S., SHERON SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2811581	2296553	5108134
93-ELECTRICITY CHARGES	0	11320	11320
TOTAL FOR MH- 2202-GENERAL EDUCATION	2811581	2307873	5119454
TOTAL FOR DDO- HEADMASTER G.H.S., SHERON SANGRUR	2811581	2307873	5119454
DDO- HEADMASTER G.H.S., SIRAH GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	847800	964056	1811856
93-ELECTRICITY CHARGES	0	6570	6570
TOTAL FOR MH- 2202-GENERAL EDUCATION	847800	970626	1818426
TOTAL FOR DDO- HEADMASTER G.H.S., SIRAH GURDASPUR	847800	970626	1818426
DDO- HEADMASTER G.H.S., TAJOKE SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1193422	0	1193422
02-WAGES	5419	0	5419
TOTAL FOR MH- 2202-GENERAL EDUCATION	1198841	0	1198841
TOTAL FOR DDO- HEADMASTER G.H.S., TAJOKE SANGRUR	1198841	0	1198841
DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	77228	50889	128117
TOTAL FOR MH- 2202-GENERAL EDUCATION	77228	50889	128117
TOTAL FOR DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR	77228	50889	128117
DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1231968	1241736	2473704
02-WAGES	0	16102	16102
TOTAL FOR MH- 2202-GENERAL EDUCATION	1231968	1257838	2489806

TOTAL FOR DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA	1231968	1257838	2489806
DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1425388	1434878	2860266
02-WAGES	5430	5430	10860
TOTAL FOR MH- 2202-GENERAL EDUCATION	1430818	1440308	2871126
TOTAL FOR DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA	1430818	1440308	2871126
DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1639810	1647986	3287796
TOTAL FOR MH- 2202-GENERAL EDUCATION	1639810	1647986	3287796
TOTAL FOR DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB	1639810	1647986	3287796
DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1105976	1119444	2225420
TOTAL FOR MH- 2202-GENERAL EDUCATION	1105976	1119444	2225420
TOTAL FOR DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB	1105976	1119444	2225420
DDO- HEADMASTER G.H.S.BHASMARA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	921974	921974	1843948
TOTAL FOR MH- 2202-GENERAL EDUCATION	921974	921974	1843948
TOTAL FOR DDO- HEADMASTER G.H.S.BHASMARA PATIALA	921974	921974	1843948
DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1503058	1510066	3013124
TOTAL FOR MH- 2202-GENERAL EDUCATION	1503058	1510066	3013124
TOTAL FOR DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB	1503058	1510066	3013124
DDO- HEADMASTER G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7661	1546832	1554493
91-MEDICAL REIMBURSEMENT	20014	0	20014
TOTAL FOR MH- 2202-GENERAL EDUCATION	27675	1546832	1574507
TOTAL FOR DDO- HEADMASTER G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) FARIDKOT	27675	1546832	1574507
DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	988988	1003590	1992578
TOTAL FOR MH- 2202-GENERAL EDUCATION	988988	1003590	1992578
TOTAL FOR DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA	988988	1003590	1992578
DDO- HEADMASTER G.H.S.GURDITPUR PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1930242	1940608	3870850
91-MEDICAL REIMBURSEMENT	0	20986	20986
TOTAL FOR MH- 2202-GENERAL EDUCATION	1930242	1961594	3891836
TOTAL FOR DDO- HEADMASTER G.H.S.GURDITPUR PATIALA	1930242	1961594	3891836
DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6208752	1692376	7901128
TOTAL FOR MH- 2202-GENERAL EDUCATION	6208752	1692376	7901128
TOTAL FOR DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB	6208752	1692376	7901128
DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA			

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	894344	774730	1669074
	TOTAL FOR MH- 2202-GENERAL EDUCATION	894344	774730	1669074
	TOTAL FOR DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA	894344	774730	1669074
DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2192940	2145592	4338532
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2192940	2145592	4338532
	TOTAL FOR DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA	2192940	2145592	4338532
DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1355088	1363904	2718992
	91-MEDICAL REIMBURSEMENT	0	48217	48217
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1355088	1412121	2767209
	TOTAL FOR DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA	1355088	1412121	2767209
DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1625060	1770994	3396054
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1625060	1770994	3396054
	TOTAL FOR DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB	1625060	1770994	3396054
DDO- HEADMASTER G.H.S.NAMADA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	581929	593976	1175905
	TOTAL FOR MH- 2202-GENERAL EDUCATION	581929	593976	1175905
	TOTAL FOR DDO- HEADMASTER G.H.S.NAMADA PATIALA	581929	593976	1175905
DDO- HEADMASTER G.H.S.ROHTA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2805762	2826202	5631964
	91-MEDICAL REIMBURSEMENT	0	25600	25600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2805762	2851802	5657564
	TOTAL FOR DDO- HEADMASTER G.H.S.ROHTA PATIALA	2805762	2851802	5657564
DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2056970	1941398	3998368
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2056970	1941398	3998368
	TOTAL FOR DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB	2056970	1941398	3998368
DDO- HEADMASTER G.H.S.THUHI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1718106	1731100	3449206
	91-MEDICAL REIMBURSEMENT	0	11100	11100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1718106	1742200	3460306
	TOTAL FOR DDO- HEADMASTER G.H.S.THUHI PATIALA	1718106	1742200	3460306
DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1031732	1031732	2063464
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1031732	1031732	2063464
	TOTAL FOR DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA	1031732	1031732	2063464
DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	112668	0	112668
	TOTAL FOR MH- 2202-GENERAL EDUCATION	112668	0	112668

TOTAL FOR DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR	112668	0	112668
DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2164892	0	2164892
TOTAL FOR MH- 2202-GENERAL EDUCATION	2164892	0	2164892
TOTAL FOR DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR	2164892	0	2164892
DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1948427	2888564	4836991
91-MEDICAL REIMBURSEMENT	0	5890	5890
93-ELECTRICITY CHARGES	7640	0	7640
TOTAL FOR MH- 2202-GENERAL EDUCATION	1956067	2894454	4850521
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR	1956067	2894454	4850521
DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1154682	9022929	10177611
02-WAGES	12108	0	12108
13-OFFICE EXPENSES	0	6500	6500
91-MEDICAL REIMBURSEMENT	58477	0	58477
93-ELECTRICITY CHARGES	0	4930	4930
TOTAL FOR MH- 2202-GENERAL EDUCATION	1225267	9034359	10259626
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR	1225267	9034359	10259626
DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	5861981	6792861	12654842
91-MEDICAL REIMBURSEMENT	56193	0	56193
93-ELECTRICITY CHARGES	11421	9630	21051
TOTAL FOR MH- 2202-GENERAL EDUCATION	5929595	6802491	12732086
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR	5929595	6802491	12732086
DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	9964849	10463718	20428567
02-WAGES	3494	0	3494
91-MEDICAL REIMBURSEMENT	13650	64807	78457
93-ELECTRICITY CHARGES	7170	0	7170
TOTAL FOR MH- 2202-GENERAL EDUCATION	9989163	10528525	20517688
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR	9989163	10528525	20517688
DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7373944	8388788	15762732
02-WAGES	3494	0	3494
13-OFFICE EXPENSES	0	2500	2500
91-MEDICAL REIMBURSEMENT	81164	8361	89525
TOTAL FOR MH- 2202-GENERAL EDUCATION	7458602	8399649	15858251
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR	7458602	8399649	15858251
DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	23529607	24000507	47530114
91-MEDICAL REIMBURSEMENT	8950	68944	77894
93-ELECTRICITY CHARGES	39780	91319	131099
TOTAL FOR MH- 2202-GENERAL EDUCATION	23578337	24160770	47739107

TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR	23578337	24160770	47739107
DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2438440	5079226	7517666
13-OFFICE EXPENSES	0	5500	5500
91-MEDICAL REIMBURSEMENT	29031	0	29031
93-ELECTRICITY CHARGES	1690	11110	12800
TOTAL FOR MH- 2202-GENERAL EDUCATION	2469161	5095836	7564997
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR	2469161	5095836	7564997
DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	11060451	8622206	19682657
91-MEDICAL REIMBURSEMENT	62046	47508	109554
93-ELECTRICITY CHARGES	24900	22210	47110
TOTAL FOR MH- 2202-GENERAL EDUCATION	11147397	8691924	19839321
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR	11147397	8691924	19839321
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1392626	1392626	2785252
TOTAL FOR MH- 2202-GENERAL EDUCATION	1392626	1392626	2785252
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA	1392626	1392626	2785252
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	894625	768009	1662634
91-MEDICAL REIMBURSEMENT	9503	0	9503
93-ELECTRICITY CHARGES	3370	0	3370
TOTAL FOR MH- 2202-GENERAL EDUCATION	907498	768009	1675507
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA	907498	768009	1675507
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1948636	5155350	7103986
TOTAL FOR MH- 2202-GENERAL EDUCATION	1948636	5155350	7103986
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR	1948636	5155350	7103986
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1425834	1446642	2872476
TOTAL FOR MH- 2202-GENERAL EDUCATION	1425834	1446642	2872476
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR	1425834	1446642	2872476
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	0	36410	36410
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	36410	36410
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR	0	36410	36410
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2450096	1585500	4035596
TOTAL FOR MH- 2202-GENERAL EDUCATION	2450096	1585500	4035596
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR	2450096	1585500	4035596

## DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1598170	745992	2344162
TOTAL FOR MH- 2202-GENERAL EDUCATION	1598170	745992	2344162
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI	1598170	745992	2344162

## DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1695737	4706351	6402088
93-ELECTRICITY CHARGES	0	5488	5488
TOTAL FOR MH- 2202-GENERAL EDUCATION	1695737	4711839	6407576
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR	1695737	4711839	6407576

## DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15261622	15244252	30505874
02-WAGES	10838	21290	32128
93-ELECTRICITY CHARGES	0	71640	71640
TOTAL FOR MH- 2202-GENERAL EDUCATION	15272460	15337182	30609642
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA	15272460	15337182	30609642

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	517476	220968	738444
TOTAL FOR MH- 2202-GENERAL EDUCATION	517476	220968	738444
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN	517476	220968	738444

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2376876	2421361	4798237
TOTAL FOR MH- 2202-GENERAL EDUCATION	2376876	2421361	4798237
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH	2376876	2421361	4798237

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	383464	4712655	5096119
93-ELECTRICITY CHARGES	26860	20600	47460
TOTAL FOR MH- 2202-GENERAL EDUCATION	410324	4733255	5143579
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI	410324	4733255	5143579

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	59608	0	59608
TOTAL FOR MH- 2202-GENERAL EDUCATION	59608	0	59608
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI	59608	0	59608

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1962800	1985138	3947938
TOTAL FOR MH- 2202-GENERAL EDUCATION	1962800	1985138	3947938
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA	1962800	1985138	3947938

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAU HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	638004	640194	1278198
13-OFFICE EXPENSES	0	3000	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION	638004	643194	1281198

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR	638004	643194	1281198
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	828124	946164	1774288
93-ELECTRICITY CHARGES	0	22151	22151
TOTAL FOR MH- 2202-GENERAL EDUCATION	828124	968315	1796439
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR	828124	968315	1796439
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	822564	863090	1685654
TOTAL FOR MH- 2202-GENERAL EDUCATION	822564	863090	1685654
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH	822564	863090	1685654
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	12187224	1631020	13818244
TOTAL FOR MH- 2202-GENERAL EDUCATION	12187224	1631020	13818244
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB	12187224	1631020	13818244
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1977456	2013782	3991238
02-WAGES	3733	3733	7466
TOTAL FOR MH- 2202-GENERAL EDUCATION	1981189	2017515	3998704
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA	1981189	2017515	3998704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3175718	3083552	6259270
TOTAL FOR MH- 2202-GENERAL EDUCATION	3175718	3083552	6259270
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB	3175718	3083552	6259270
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	499814	499814	999628
TOTAL FOR MH- 2202-GENERAL EDUCATION	499814	499814	999628
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA	499814	499814	999628
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1886980	1903478	3790458
TOTAL FOR MH- 2202-GENERAL EDUCATION	1886980	1903478	3790458
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL	1886980	1903478	3790458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1147158	1159276	2306434
TOTAL FOR MH- 2202-GENERAL EDUCATION	1147158	1159276	2306434
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA	1147158	1159276	2306434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1146704	6704070	7850774
93-ELECTRICITY CHARGES	3937	0	3937
TOTAL FOR MH- 2202-GENERAL EDUCATION	1150641	6704070	7854711

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR		1150641	6704070	7854711
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1336816	1358368	2695184
	93-ELECTRICITY CHARGES	5960	0	5960
TOTAL FOR MH- 2202-GENERAL EDUCATION		1342776	1358368	2701144
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN		1342776	1358368	2701144
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	478375	480718	959093
TOTAL FOR MH- 2202-GENERAL EDUCATION		478375	480718	959093
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN		478375	480718	959093
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	712176	0	712176
TOTAL FOR MH- 2202-GENERAL EDUCATION		712176	0	712176
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER		712176	0	712176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1635638	1763786	3399424
TOTAL FOR MH- 2202-GENERAL EDUCATION		1635638	1763786	3399424
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL		1635638	1763786	3399424
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	568342	967939	1536281
TOTAL FOR MH- 2202-GENERAL EDUCATION		568342	967939	1536281
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA		568342	967939	1536281
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5407030	7416869	12823899
TOTAL FOR MH- 2202-GENERAL EDUCATION		5407030	7416869	12823899
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA		5407030	7416869	12823899
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	70788	70788	141576
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		70788	70788	141576
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH		70788	70788	141576
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	27558	80965	108523
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27558	80965	108523
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN		27558	80965	108523
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6680232	6902036	13582268
	13-OFFICE EXPENSES	0	23559	23559
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6680232	6925595	13605827
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR		6680232	6925595	13605827
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA Major Head- 2202-GENERAL EDUCATION				



	01-SALARIES	793164	1160222	1953386
TOTAL FOR MH- 2202-GENERAL EDUCATION		793164	1160222	1953386
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA		793164	1160222	1953386
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	457220	457220	914440
	93-ELECTRICITY CHARGES	9100	0	9100
TOTAL FOR MH- 2202-GENERAL EDUCATION		466320	457220	923540
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA		466320	457220	923540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	526036	1404798	1930834
	93-ELECTRICITY CHARGES	0	11090	11090
TOTAL FOR MH- 2202-GENERAL EDUCATION		526036	1415888	1941924
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN		526036	1415888	1941924
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	401279	425169	826448
TOTAL FOR MH- 2202-GENERAL EDUCATION		401279	425169	826448
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER		401279	425169	826448
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	391222	1382396	1773618
TOTAL FOR MH- 2202-GENERAL EDUCATION		391222	1382396	1773618
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR		391222	1382396	1773618
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	672172	681954	1354126
	93-ELECTRICITY CHARGES	0	11140	11140
TOTAL FOR MH- 2202-GENERAL EDUCATION		672172	693094	1365266
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA		672172	693094	1365266
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	990416	999296	1989712
TOTAL FOR MH- 2202-GENERAL EDUCATION		990416	999296	1989712
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH		990416	999296	1989712
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1056369	454602	1510971
	93-ELECTRICITY CHARGES	0	1150	1150
TOTAL FOR MH- 2202-GENERAL EDUCATION		1056369	455752	1512121
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR		1056369	455752	1512121
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	285664	362572	648236
TOTAL FOR MH- 2202-GENERAL EDUCATION		285664	362572	648236
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAR		285664	362572	648236
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	639892	641228	1281120

TOTAL FOR MH- 2202-GENERAL EDUCATION	639892	641228	1281120
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA	639892	641228	1281120
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2349443	786222	3135665
02-WAGES	5419	6577	11996
TOTAL FOR MH- 2202-GENERAL EDUCATION	2354862	792799	3147661
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB	2354862	792799	3147661
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1517892	915678	2433570
91-MEDICAL REIMBURSEMENT	20392	0	20392
93-ELECTRICITY CHARGES	1020	0	1020
TOTAL FOR MH- 2202-GENERAL EDUCATION	1539304	915678	2454982
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE	1539304	915678	2454982
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2978381	2998936	5977317
TOTAL FOR MH- 2202-GENERAL EDUCATION	2978381	2998936	5977317
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA	2978381	2998936	5977317
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	801880	837024	1638904
TOTAL FOR MH- 2202-GENERAL EDUCATION	801880	837024	1638904
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR	801880	837024	1638904
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1804406	3287374	5091780
93-ELECTRICITY CHARGES	4460	8230	12690
TOTAL FOR MH- 2202-GENERAL EDUCATION	1808866	3295604	5104470
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	219876	219876
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	219876	219876
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR	1808866	3515480	5324346
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	336936	339126	676062
TOTAL FOR MH- 2202-GENERAL EDUCATION	336936	339126	676062
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA	336936	339126	676062
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1956839	1960380	3917219
13-OFFICE EXPENSES	0	4500	4500
93-ELECTRICITY CHARGES	0	4500	4500
TOTAL FOR MH- 2202-GENERAL EDUCATION	1956839	1969380	3926219
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND	1956839	1969380	3926219
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	685108	685108	1370216
TOTAL FOR MH- 2202-GENERAL EDUCATION	685108	685108	1370216
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI	685108	685108	1370216

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	625014	627496	1252510
93-ELECTRICITY CHARGES	7498	0	7498
TOTAL FOR MH- 2202-GENERAL EDUCATION	632512	627496	1260008
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA	632512	627496	1260008

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	755552	760908	1516460
TOTAL FOR MH- 2202-GENERAL EDUCATION	755552	760908	1516460
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN	755552	760908	1516460

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1542972	1551288	3094260
93-ELECTRICITY CHARGES	1010	0	1010
TOTAL FOR MH- 2202-GENERAL EDUCATION	1543982	1551288	3095270
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR	1543982	1551288	3095270

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1520279	1550722	3071001
TOTAL FOR MH- 2202-GENERAL EDUCATION	1520279	1550722	3071001
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL	1520279	1550722	3071001

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1514936	1604744	3119680
93-ELECTRICITY CHARGES	0	9250	9250
TOTAL FOR MH- 2202-GENERAL EDUCATION	1514936	1613994	3128930
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA	1514936	1613994	3128930

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	0	1106384	1106384
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1106384	1106384

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	17190	17190
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	17190	17190
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN	0	1123574	1123574

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1544134	1550882	3095016
TOTAL FOR MH- 2202-GENERAL EDUCATION	1544134	1550882	3095016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI	1544134	1550882	3095016

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	752490	984272	1736762
TOTAL FOR MH- 2202-GENERAL EDUCATION	752490	984272	1736762
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN	752490	984272	1736762

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	669014	783696	1452710
91-MEDICAL REIMBURSEMENT	25559	0	25559
93-ELECTRICITY CHARGES	3330	0	3330

TOTAL FOR MH- 2202-GENERAL EDUCATION	697903	783696	1481599
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH	697903	783696	1481599
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	765504	639466	1404970
93-ELECTRICITY CHARGES	12910	0	12910
TOTAL FOR MH- 2202-GENERAL EDUCATION	778414	639466	1417880
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA	778414	639466	1417880
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	652832	652832	1305664
02-WAGES	5419	5419	10838
TOTAL FOR MH- 2202-GENERAL EDUCATION	658251	658251	1316502
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL	658251	658251	1316502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	327200	184884	512084
TOTAL FOR MH- 2202-GENERAL EDUCATION	327200	184884	512084
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL	327200	184884	512084
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	408416	410606	819022
TOTAL FOR MH- 2202-GENERAL EDUCATION	408416	410606	819022
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA	408416	410606	819022
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	854956	867220	1722176
TOTAL FOR MH- 2202-GENERAL EDUCATION	854956	867220	1722176
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON	854956	867220	1722176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	281720	468418	750138
TOTAL FOR MH- 2202-GENERAL EDUCATION	281720	468418	750138
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA	281720	468418	750138
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7839224	1680118	9519342
TOTAL FOR MH- 2202-GENERAL EDUCATION	7839224	1680118	9519342
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN	7839224	1680118	9519342
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	553226	558044	1111270
TOTAL FOR MH- 2202-GENERAL EDUCATION	553226	558044	1111270
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN	553226	558044	1111270
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	741344	746588	1487932
93-ELECTRICITY CHARGES	0	4760	4760
TOTAL FOR MH- 2202-GENERAL EDUCATION	741344	751348	1492692
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA	741344	751348	1492692
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA			

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	516940	463812	980752
	93-ELECTRICITY CHARGES	0	16020	16020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	516940	479832	996772
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA	516940	479832	996772
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1146378	1151758	2298136
	93-ELECTRICITY CHARGES	0	2397	2397
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1146378	1154155	2300533
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR	1146378	1154155	2300533
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2234987	2200494	4435481
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2234987	2200494	4435481
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI	2234987	2200494	4435481
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1229456	1189558	2419014
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1229456	1189558	2419014
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN	1229456	1189558	2419014
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	631898	640658	1272556
	TOTAL FOR MH- 2202-GENERAL EDUCATION	631898	640658	1272556
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN	631898	640658	1272556
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	364566	364566
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	364566	364566
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER	0	364566	364566
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1666142	1675632	3341774
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1666142	1675632	3341774
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH	1666142	1675632	3341774
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	811058	811058	1622116
	93-ELECTRICITY CHARGES	9450	0	9450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	820508	811058	1631566
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR	820508	811058	1631566
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1048138	1964115	3012253
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1048138	1964115	3012253
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL	1048138	1964115	3012253
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1814274	1840390	3654664
	93-ELECTRICITY CHARGES	3330	0	3330

TOTAL FOR MH- 2202-GENERAL EDUCATION	1817604	1840390	3657994
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI	1817604	1840390	3657994
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1590228	1620728	3210956
TOTAL FOR MH- 2202-GENERAL EDUCATION	1590228	1620728	3210956
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA	1590228	1620728	3210956
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	293014	295204	588218
TOTAL FOR MH- 2202-GENERAL EDUCATION	293014	295204	588218
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON	293014	295204	588218
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2651316	894080	3545396
TOTAL FOR MH- 2202-GENERAL EDUCATION	2651316	894080	3545396
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR	2651316	894080	3545396
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	826878	831550	1658428
TOTAL FOR MH- 2202-GENERAL EDUCATION	826878	831550	1658428
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA	826878	831550	1658428
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3933222	587958	4521180
91-MEDICAL REIMBURSEMENT	18257	0	18257
TOTAL FOR MH- 2202-GENERAL EDUCATION	3951479	587958	4539437
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA	3951479	587958	4539437
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1276553	1373321	2649874
TOTAL FOR MH- 2202-GENERAL EDUCATION	1276553	1373321	2649874
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI	1276553	1373321	2649874
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	670324	670324	1340648
TOTAL FOR MH- 2202-GENERAL EDUCATION	670324	670324	1340648
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA	670324	670324	1340648
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	735060	737250	1472310
93-ELECTRICITY CHARGES	0	5750	5750
TOTAL FOR MH- 2202-GENERAL EDUCATION	735060	743000	1478060
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH	735060	743000	1478060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	773282	764232	1537514
TOTAL FOR MH- 2202-GENERAL EDUCATION	773282	764232	1537514
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR	773282	764232	1537514
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN			
Major Head- 2202-GENERAL EDUCATION			

	01-SALARIES	0	433692	433692
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	433692	433692
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN		0	433692	433692
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1014158	104073	1118231
TOTAL FOR MH- 2202-GENERAL EDUCATION		1014158	104073	1118231
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL		1014158	104073	1118231
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1082819	1091976	2174795
TOTAL FOR MH- 2202-GENERAL EDUCATION		1082819	1091976	2174795
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL		1082819	1091976	2174795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	870568	1700634	2571202
TOTAL FOR MH- 2202-GENERAL EDUCATION		870568	1700634	2571202
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA		870568	1700634	2571202
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1385528	1391222	2776750
TOTAL FOR MH- 2202-GENERAL EDUCATION		1385528	1391222	2776750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN		1385528	1391222	2776750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1086440	1090556	2176996
TOTAL FOR MH- 2202-GENERAL EDUCATION		1086440	1090556	2176996
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR		1086440	1090556	2176996
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	965396	861112	1826508
TOTAL FOR MH- 2202-GENERAL EDUCATION		965396	861112	1826508
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR		965396	861112	1826508
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	860291	725644	1585935
TOTAL FOR MH- 2202-GENERAL EDUCATION		860291	725644	1585935
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR		860291	725644	1585935
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26834866	302065	27136931
	93-ELECTRICITY CHARGES	11940	0	11940
TOTAL FOR MH- 2202-GENERAL EDUCATION		26846806	302065	27148871
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR		26846806	302065	27148871
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2099314	2323412	4422726
	93-ELECTRICITY CHARGES	0	4230	4230
TOTAL FOR MH- 2202-GENERAL EDUCATION		2099314	2327642	4426956
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR		2099314	2327642	4426956

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1779349	1792662	3572011
TOTAL FOR MH- 2202-GENERAL EDUCATION	1779349	1792662	3572011
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA	1779349	1792662	3572011

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1944436	1184426	3128862
TOTAL FOR MH- 2202-GENERAL EDUCATION	1944436	1184426	3128862
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB	1944436	1184426	3128862

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	738453	740748	1479201
02-WAGES	10838	10838	21676
TOTAL FOR MH- 2202-GENERAL EDUCATION	749291	751586	1500877
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR	749291	751586	1500877

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3271181	823094	4094275
91-MEDICAL REIMBURSEMENT	0	22411	22411
93-ELECTRICITY CHARGES	0	790	790
TOTAL FOR MH- 2202-GENERAL EDUCATION	3271181	846295	4117476
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA	3271181	846295	4117476

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2067744	2069934	4137678
TOTAL FOR MH- 2202-GENERAL EDUCATION	2067744	2069934	4137678
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH	2067744	2069934	4137678

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3353952	3242952	6596904
93-ELECTRICITY CHARGES	0	105648	105648
TOTAL FOR MH- 2202-GENERAL EDUCATION	3353952	3348600	6702552
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR	3353952	3348600	6702552

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	442234	444424	886658
TOTAL FOR MH- 2202-GENERAL EDUCATION	442234	444424	886658
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI	442234	444424	886658

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	36155564	36228783	72384347
02-WAGES	36192	114464	150656
TOTAL FOR MH- 2202-GENERAL EDUCATION	36191756	36343247	72535003
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR	36191756	36343247	72535003

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11641851	11724512	23366363
02-WAGES	16257	16257	32514



	91-MEDICAL REIMBURSEMENT	0	27290	27290
	93-ELECTRICITY CHARGES	0	10990	10990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11658108	11779049	23437157
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA	11658108	11779049	23437157
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	685492	832526	1518018
	TOTAL FOR MH- 2202-GENERAL EDUCATION	685492	832526	1518018
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR	685492	832526	1518018
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1095434	1035956	2131390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1095434	1035956	2131390
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB	1095434	1035956	2131390
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2081208	2094640	4175848
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2081208	2094640	4175848
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN	2081208	2094640	4175848
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1069656	1128774	2198430
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1069656	1128774	2198430
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN	1069656	1128774	2198430
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1117418	1119754	2237172
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1117418	1119754	2237172
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR	1117418	1119754	2237172
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2313581	2333202	4646783
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2313581	2333202	4646783
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH	2313581	2333202	4646783
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1239202	1243874	2483076
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1239202	1243874	2483076
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR	1239202	1243874	2483076
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6347966	1174654	7522620
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6347966	1174654	7522620
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR	6347966	1174654	7522620
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	751602	758610	1510212
	TOTAL FOR MH- 2202-GENERAL EDUCATION	751602	758610	1510212
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR	751602	758610	1510212

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	799042	801232	1600274
TOTAL FOR MH- 2202-GENERAL EDUCATION	799042	801232	1600274
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR	799042	801232	1600274

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	847164	1089352	1936516
TOTAL FOR MH- 2202-GENERAL EDUCATION	847164	1089352	1936516
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA	847164	1089352	1936516

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1086318	1095954	2182272
02-WAGES	10838	10838	21676
TOTAL FOR MH- 2202-GENERAL EDUCATION	1097156	1106792	2203948
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE	1097156	1106792	2203948

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	597812	601170	1198982
93-ELECTRICITY CHARGES	0	5990	5990
TOTAL FOR MH- 2202-GENERAL EDUCATION	597812	607160	1204972
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR	597812	607160	1204972

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	627192	2581850	3209042
TOTAL FOR MH- 2202-GENERAL EDUCATION	627192	2581850	3209042
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR	627192	2581850	3209042

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	307204	595481	902685
TOTAL FOR MH- 2202-GENERAL EDUCATION	307204	595481	902685
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR	307204	595481	902685

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5286870	508090	5794960
02-WAGES	10838	10838	21676
91-MEDICAL REIMBURSEMENT	9000	0	9000
TOTAL FOR MH- 2202-GENERAL EDUCATION	5306708	518928	5825636
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA	5306708	518928	5825636

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATI WAL KALAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1703108	1714204	3417312
02-WAGES	10838	10838	21676
TOTAL FOR MH- 2202-GENERAL EDUCATION	1713946	1725042	3438988
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATI WAL KALAN	1713946	1725042	3438988

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKH MANSA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1262872	1822346	3085218
93-ELECTRICITY CHARGES	1210	320	1530
TOTAL FOR MH- 2202-GENERAL EDUCATION	1264082	1822666	3086748
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKH MANSA	1264082	1822666	3086748

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3265060	687980	3953040
13-OFFICE EXPENSES	0	12000	12000
93-ELECTRICITY CHARGES	0	93270	93270
TOTAL FOR MH- 2202-GENERAL EDUCATION	3265060	793250	4058310
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA	3265060	793250	4058310

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1123668	1259025	2382693
93-ELECTRICITY CHARGES	0	8290	8290
TOTAL FOR MH- 2202-GENERAL EDUCATION	1123668	1267315	2390983
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA	1123668	1267315	2390983

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	859786	866794	1726580
TOTAL FOR MH- 2202-GENERAL EDUCATION	859786	866794	1726580
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR	859786	866794	1726580

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	342106	0	342106
93-ELECTRICITY CHARGES	0	4760	4760
TOTAL FOR MH- 2202-GENERAL EDUCATION	342106	4760	346866
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA	342106	4760	346866

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	592916	592916	1185832
02-WAGES	0	10838	10838
TOTAL FOR MH- 2202-GENERAL EDUCATION	592916	603754	1196670
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR	592916	603754	1196670

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1105338	1110156	2215494
TOTAL FOR MH- 2202-GENERAL EDUCATION	1105338	1110156	2215494
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD	1105338	1110156	2215494

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	586650	588694	1175344
TOTAL FOR MH- 2202-GENERAL EDUCATION	586650	588694	1175344
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR	586650	588694	1175344

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1404114	1413458	2817572
TOTAL FOR MH- 2202-GENERAL EDUCATION	1404114	1413458	2817572
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN	1404114	1413458	2817572

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	408548	745724	1154272
TOTAL FOR MH- 2202-GENERAL EDUCATION	408548	745724	1154272
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR	408548	745724	1154272

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1384870	1387060	2771930
TOTAL FOR MH- 2202-GENERAL EDUCATION	1384870	1387060	2771930
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB	1384870	1387060	2771930

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1667474	1927500	3594974
TOTAL FOR MH- 2202-GENERAL EDUCATION	1667474	1927500	3594974
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI	1667474	1927500	3594974

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1910656	1926424	3837080
93-ELECTRICITY CHARGES	0	9230	9230
TOTAL FOR MH- 2202-GENERAL EDUCATION	1910656	1935654	3846310
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR	1910656	1935654	3846310

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1513353	1518898	3032251
TOTAL FOR MH- 2202-GENERAL EDUCATION	1513353	1518898	3032251
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL	1513353	1518898	3032251

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4351392	4430344	8781736
91-MEDICAL REIMBURSEMENT	15600	0	15600
93-ELECTRICITY CHARGES	3300	0	3300
TOTAL FOR MH- 2202-GENERAL EDUCATION	4370292	4430344	8800636
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR	4370292	4430344	8800636

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2438102	2442482	4880584
TOTAL FOR MH- 2202-GENERAL EDUCATION	2438102	2442482	4880584
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH	2438102	2442482	4880584

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3427652	3448848	6876500
TOTAL FOR MH- 2202-GENERAL EDUCATION	3427652	3448848	6876500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB	3427652	3448848	6876500

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2538638	1690172	4228810
TOTAL FOR MH- 2202-GENERAL EDUCATION	2538638	1690172	4228810
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB	2538638	1690172	4228810

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3078910	2191510	5270420
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TOTAL FOR MH- 2202-GENERAL EDUCATION	3078910	2191510	5270420
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR	3078910	2191510	5270420
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1440279	1460726	2901005
91-MEDICAL REIMBURSEMENT	32735	0	32735
93-ELECTRICITY CHARGES	920	0	920
TOTAL FOR MH- 2202-GENERAL EDUCATION	1473934	1460726	2934660
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA	1473934	1460726	2934660
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	0	35400	35400
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	35400	35400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL JALANDHAR	0	35400	35400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	849166	851356	1700522
TOTAL FOR MH- 2202-GENERAL EDUCATION	849166	851356	1700522
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH	849166	851356	1700522
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1239170	1325358	2564528
93-ELECTRICITY CHARGES	0	10100	10100
TOTAL FOR MH- 2202-GENERAL EDUCATION	1239170	1335458	2574628
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA	1239170	1335458	2574628
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1029896	1034568	2064464
TOTAL FOR MH- 2202-GENERAL EDUCATION	1029896	1034568	2064464
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA	1029896	1034568	2064464
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1116058	1225690	2341748
TOTAL FOR MH- 2202-GENERAL EDUCATION	1116058	1225690	2341748
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR	1116058	1225690	2341748
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1115504	1330430	2445934
TOTAL FOR MH- 2202-GENERAL EDUCATION	1115504	1330430	2445934
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR	1115504	1330430	2445934
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	505524	509028	1014552
TOTAL FOR MH- 2202-GENERAL EDUCATION	505524	509028	1014552
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR	505524	509028	1014552
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	843068	851828	1694896
02-WAGES	5226	5419	10645

TOTAL FOR MH- 2202-GENERAL EDUCATION	848294	857247	1705541
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR	848294	857247	1705541
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	304110	782646	1086756
TOTAL FOR MH- 2202-GENERAL EDUCATION	304110	782646	1086756
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR	304110	782646	1086756
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	454198	525458	979656
TOTAL FOR MH- 2202-GENERAL EDUCATION	454198	525458	979656
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN	454198	525458	979656
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1062437	1092392	2154829
02-WAGES	5419	6577	11996
TOTAL FOR MH- 2202-GENERAL EDUCATION	1067856	1098969	2166825
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR	1067856	1098969	2166825
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1296855	2359524	3656379
TOTAL FOR MH- 2202-GENERAL EDUCATION	1296855	2359524	3656379
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA	1296855	2359524	3656379
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	769466	655400	1424866
TOTAL FOR MH- 2202-GENERAL EDUCATION	769466	655400	1424866
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA	769466	655400	1424866
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1612474	1904243	3516717
TOTAL FOR MH- 2202-GENERAL EDUCATION	1612474	1904243	3516717
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR	1612474	1904243	3516717
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	970660	972850	1943510
02-WAGES	5226	5226	10452
TOTAL FOR MH- 2202-GENERAL EDUCATION	975886	978076	1953962
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN	975886	978076	1953962
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1605884	3041720	4647604
93-ELECTRICITY CHARGES	2420	1040	3460
TOTAL FOR MH- 2202-GENERAL EDUCATION	1608304	3042760	4651064
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA	1608304	3042760	4651064
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1679410	1611514	3290924
02-WAGES	5419	5419	10838
TOTAL FOR MH- 2202-GENERAL EDUCATION	1684829	1616933	3301762
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA	1684829	1616933	3301762

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	442738	447410	890148
93-ELECTRICITY CHARGES	3860	0	3860
TOTAL FOR MH- 2202-GENERAL EDUCATION	446598	447410	894008
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA	446598	447410	894008

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1047532	1052350	2099882
91-MEDICAL REIMBURSEMENT	0	17225	17225
93-ELECTRICITY CHARGES	2830	0	2830
TOTAL FOR MH- 2202-GENERAL EDUCATION	1050362	1069575	2119937
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR	1050362	1069575	2119937

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1510467	1523922	3034389
TOTAL FOR MH- 2202-GENERAL EDUCATION	1510467	1523922	3034389
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR	1510467	1523922	3034389

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1234606	1236934	2471540
TOTAL FOR MH- 2202-GENERAL EDUCATION	1234606	1236934	2471540
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR	1234606	1236934	2471540

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2593480	2674196	5267676
93-ELECTRICITY CHARGES	0	17250	17250
TOTAL FOR MH- 2202-GENERAL EDUCATION	2593480	2691446	5284926
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA	2593480	2691446	5284926

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1076872	956866	2033738
TOTAL FOR MH- 2202-GENERAL EDUCATION	1076872	956866	2033738
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR	1076872	956866	2033738

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	719934	913204	1633138
93-ELECTRICITY CHARGES	0	60523	60523
TOTAL FOR MH- 2202-GENERAL EDUCATION	719934	973727	1693661
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR	719934	973727	1693661

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	516263	518558	1034821
91-MEDICAL REIMBURSEMENT	13218	0	13218
93-ELECTRICITY CHARGES	600	0	600
TOTAL FOR MH- 2202-GENERAL EDUCATION	530081	518558	1048639
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA	530081	518558	1048639

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1118708	1214300	2333008
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1118708	1214300	2333008
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR	1118708	1214300	2333008
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1351352	1358798	2710150
	02-WAGES	0	11260	11260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1351352	1370058	2721410
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR	1351352	1370058	2721410
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	687376	689566	1376942
	02-WAGES	5419	5419	10838
	TOTAL FOR MH- 2202-GENERAL EDUCATION	692795	694985	1387780
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR	692795	694985	1387780
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1082036	1084226	2166262
	02-WAGES	0	10838	10838
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1082036	1095064	2177100
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA	1082036	1095064	2177100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2536165	2558053	5094218
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2536165	2558053	5094218
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR	2536165	2558053	5094218
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1104528	1104528	2209056
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1104528	1104528	2209056
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR	1104528	1104528	2209056
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2296854	2318858	4615712
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2296854	2318858	4615712
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR	2296854	2318858	4615712
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1098802	1103766	2202568
	02-WAGES	5419	5419	10838
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1104221	1109185	2213406
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR	1104221	1109185	2213406
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	505974	517916	1023890
	TOTAL FOR MH- 2202-GENERAL EDUCATION	505974	517916	1023890
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR	505974	517916	1023890
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR				
Major Head- 2202-GENERAL EDUCATION				



	01-SALARIES	1511096	1513724	3024820
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1511096	1513724	3024820
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR	1511096	1513724	3024820
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	849266	854084	1703350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	849266	854084	1703350
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR	849266	854084	1703350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	114942	0	114942
	TOTAL FOR MH- 2202-GENERAL EDUCATION	114942	0	114942
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA	114942	0	114942
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	932066	941702	1873768
	02-WAGES	5419	5419	10838
	TOTAL FOR MH- 2202-GENERAL EDUCATION	937485	947121	1884606
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA	937485	947121	1884606
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1203872	1203872	2407744
	02-WAGES	3871	3871	7742
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1207743	1207743	2415486
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA	1207743	1207743	2415486
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	679832	682314	1362146
	TOTAL FOR MH- 2202-GENERAL EDUCATION	679832	682314	1362146
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR	679832	682314	1362146
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	324068	0	324068
	93-ELECTRICITY CHARGES	0	2510	2510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	324068	2510	326578
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA	324068	2510	326578
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1114730	1121738	2236468
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1114730	1121738	2236468
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR	1114730	1121738	2236468
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	566199	571122	1137321
	TOTAL FOR MH- 2202-GENERAL EDUCATION	566199	571122	1137321
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR	566199	571122	1137321
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALYAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	421314	421314	842628
	TOTAL FOR MH- 2202-GENERAL EDUCATION	421314	421314	842628
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALYAN SANGRUR	421314	421314	842628

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1367704	1374484	2742188
02-WAGES	6577	5419	11996

TOTAL FOR MH- 2202-GENERAL EDUCATION 1374281 1379903 2754184

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR 1374281 1379903 2754184

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1627536	1627536	3255072
02-WAGES	5419	5419	10838

TOTAL FOR MH- 2202-GENERAL EDUCATION 1632955 1632955 3265910

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR 1632955 1632955 3265910

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2623459	2350192	4973651
02-WAGES	5419	5419	10838

TOTAL FOR MH- 2202-GENERAL EDUCATION 2628878 2355611 4984489

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR 2628878 2355611 4984489

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1013900	1021638	2035538
93-ELECTRICITY CHARGES	0	3700	3700

TOTAL FOR MH- 2202-GENERAL EDUCATION 1013900 1025338 2039238

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR 1013900 1025338 2039238

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1553614	1565148	3118762
02-WAGES	5226	5226	10452

TOTAL FOR MH- 2202-GENERAL EDUCATION 1558840 1570374 3129214

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH 1558840 1570374 3129214

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAM SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2354713	2366374	4721087
02-WAGES	0	21676	21676

TOTAL FOR MH- 2202-GENERAL EDUCATION 2354713 2388050 4742763

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAM SANGRUR 2354713 2388050 4742763

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1997814	2009056	4006870
02-WAGES	5419	3793	9212

TOTAL FOR MH- 2202-GENERAL EDUCATION 2003233 2012849 4016082

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR 2003233 2012849 4016082

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1167388	1171768	2339156
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TOTAL FOR MH- 2202-GENERAL EDUCATION 1167388 1171768 2339156

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR 1167388 1171768 2339156

## DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1320651	1328992	2649643
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	93-ELECTRICITY CHARGES	9150	0	9150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1329801	1328992	2658793
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD	1329801	1328992	2658793
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2274481	2031462	4305943
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2274481	2031462	4305943
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN	2274481	2031462	4305943
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1062233	1069770	2132003
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1062233	1069770	2132003
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD	1062233	1069770	2132003
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1230741	1270464	2501205
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1230741	1270464	2501205
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN	1230741	1270464	2501205
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1934408	4997193	6931601
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1934408	4997193	6931601
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH	1934408	4997193	6931601
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1219739	1229578	2449317
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1219739	1229578	2449317
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR	1219739	1229578	2449317
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	760562	766110	1526672
	02-WAGES	5419	5419	10838
	TOTAL FOR MH- 2202-GENERAL EDUCATION	765981	771529	1537510
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD	765981	771529	1537510
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	904826	838346	1743172
	02-WAGES	5419	5419	10838
	91-MEDICAL REIMBURSEMENT	0	42148	42148
	TOTAL FOR MH- 2202-GENERAL EDUCATION	910245	885913	1796158
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA	910245	885913	1796158
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	938646	938646	1877292
	TOTAL FOR MH- 2202-GENERAL EDUCATION	938646	938646	1877292
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR	938646	938646	1877292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1453610	610758	2064368
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1453610	610758	2064368

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA	1453610	610758	2064368
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1294744	1397640	2692384
02-WAGES	0	10838	10838
TOTAL FOR MH- 2202-GENERAL EDUCATION	1294744	1408478	2703222
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR	1294744	1408478	2703222
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	913520	1585816	2499336
TOTAL FOR MH- 2202-GENERAL EDUCATION	913520	1585816	2499336
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB	913520	1585816	2499336
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	870188	874568	1744756
TOTAL FOR MH- 2202-GENERAL EDUCATION	870188	874568	1744756
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA	870188	874568	1744756
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1651688	1572516	3224204
TOTAL FOR MH- 2202-GENERAL EDUCATION	1651688	1572516	3224204
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB	1651688	1572516	3224204
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA			
Major Head- 2202-GENERAL EDUCATION			
93-ELECTRICITY CHARGES	0	87827	87827
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	87827	87827
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN	0	87827	87827
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
93-ELECTRICITY CHARGES	0	7000	7000
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	7000	7000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR	0	7000	7000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2192644	3967123	6159767
02-WAGES	0	18580	18580
TOTAL FOR MH- 2202-GENERAL EDUCATION	2192644	3985703	6178347
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN	2192644	3985703	6178347
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	976098	1483986	2460084
TOTAL FOR MH- 2202-GENERAL EDUCATION	976098	1483986	2460084
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB	976098	1483986	2460084
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3615244	3681964	7297208
TOTAL FOR MH- 2202-GENERAL EDUCATION	3615244	3681964	7297208
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA	3615244	3681964	7297208
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR			

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	696554	704146	1400700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	696554	704146	1400700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR	696554	704146	1400700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2434214	2672242	5106456
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2434214	2672242	5106456
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA	2434214	2672242	5106456
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	654936	661360	1316296
	TOTAL FOR MH- 2202-GENERAL EDUCATION	654936	661360	1316296
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR	654936	661360	1316296
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1431730	1436986	2868716
	93-ELECTRICITY CHARGES	0	3693	3693
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1431730	1440679	2872409
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR	1431730	1440679	2872409
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1039292	1265166	2304458
	02-WAGES	0	10452	10452
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1039292	1275618	2314910
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR	1039292	1275618	2314910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1740216	1752896	3493112
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1740216	1752896	3493112
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR	1740216	1752896	3493112
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1143432	1164000	2307432
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1143432	1164000	2307432
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR	1143432	1164000	2307432
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1891686	1770382	3662068
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1891686	1770382	3662068
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR	1891686	1770382	3662068
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1241868	1247524	2489392
	02-WAGES	0	21676	21676
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1241868	1269200	2511068
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR	1241868	1269200	2511068
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1071640	1078940	2150580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1071640	1078940	2150580

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR	1071640	1078940	2150580
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2481784	2524378	5006162
TOTAL FOR MH- 2202-GENERAL EDUCATION	2481784	2524378	5006162
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR	2481784	2524378	5006162
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1437028	1403032	2840060
TOTAL FOR MH- 2202-GENERAL EDUCATION	1442254	1412368	2854622
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD	1442254	1412368	2854622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1437028	1403032	2840060
TOTAL FOR MH- 2202-GENERAL EDUCATION	1442254	1412368	2854622
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD	1442254	1412368	2854622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA			
Major Head- 2202-GENERAL EDUCATION			
02-WAGES	5226	5419	10645
93-ELECTRICITY CHARGES	0	3917	3917
TOTAL FOR MH- 2202-GENERAL EDUCATION	1442254	1412368	2854622
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD	1442254	1412368	2854622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	557736	577710	1135446
02-WAGES	3845	3845	7690
TOTAL FOR MH- 2202-GENERAL EDUCATION	561581	581555	1143136
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA	561581	581555	1143136
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1147614	1087428	2235042
TOTAL FOR MH- 2202-GENERAL EDUCATION	1147614	1087428	2235042
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT	1147614	1087428	2235042
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1241992	1448242	2690234
02-WAGES	0	10838	10838
TOTAL FOR MH- 2202-GENERAL EDUCATION	1241992	1459080	2701072
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR	1241992	1459080	2701072
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	750746	640976	1391722
93-ELECTRICITY CHARGES	0	2850	2850
TOTAL FOR MH- 2202-GENERAL EDUCATION	750746	643826	1394572
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR	750746	643826	1394572
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	456246	423194	879440
TOTAL FOR MH- 2202-GENERAL EDUCATION	456246	423194	879440

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR			
FATEHGARH SAHIB	456246	423194	879440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1793310	1903164	3696474
TOTAL FOR MH- 2202-GENERAL EDUCATION			
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR	1793310	1903164	3696474
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	358220	358220	716440
TOTAL FOR MH- 2202-GENERAL EDUCATION			
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR	358220	558220	916440
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR	358220	558220	916440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	933712	940574	1874286
02-WAGES	5419	5419	10838
93-ELECTRICITY CHARGES	0	3230	3230
TOTAL FOR MH- 2202-GENERAL EDUCATION			
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA	939131	949223	1888354
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2272412	2280588	4553000
02-WAGES	0	10452	10452
TOTAL FOR MH- 2202-GENERAL EDUCATION			
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR	2272412	2291040	4563452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1257248	630814	1888062
TOTAL FOR MH- 2202-GENERAL EDUCATION			
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR	1257248	630814	1888062
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	983044	987716	1970760
TOTAL FOR MH- 2202-GENERAL EDUCATION			
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR	983044	987716	1970760
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1441208	1338636	2779844
02-WAGES	0	21676	21676
TOTAL FOR MH- 2202-GENERAL EDUCATION			
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR	1441208	1360312	2801520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1667640	1539604	3207244
93-ELECTRICITY CHARGES	0	5510	5510
TOTAL FOR MH- 2202-GENERAL EDUCATION			
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL	1667640	1545114	3212754

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1494868	1375922	2870790
02-WAGES	4272	4272	8544
TOTAL FOR MH- 2202-GENERAL EDUCATION	1499140	1380194	2879334
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA	1499140	1380194	2879334

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	789568	805994	1595562
TOTAL FOR MH- 2202-GENERAL EDUCATION	789568	805994	1595562
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW	789568	805994	1595562

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	874796	884286	1759082
TOTAL FOR MH- 2202-GENERAL EDUCATION	874796	884286	1759082
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR	874796	884286	1759082

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1172716	1100312	2273028
TOTAL FOR MH- 2202-GENERAL EDUCATION	1172716	1100312	2273028
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR	1172716	1100312	2273028

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	753114	755742	1508856
TOTAL FOR MH- 2202-GENERAL EDUCATION	753114	755742	1508856
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR	753114	755742	1508856

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1810847	1815332	3626179
TOTAL FOR MH- 2202-GENERAL EDUCATION	1810847	1815332	3626179
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS	1810847	1815332	3626179

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	318806	318806	637612
TOTAL FOR MH- 2202-GENERAL EDUCATION	318806	318806	637612
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR	318806	318806	637612

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2469762	2474434	4944196
02-WAGES	5001	5001	10002
TOTAL FOR MH- 2202-GENERAL EDUCATION	2474763	2479435	4954198
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA	2474763	2479435	4954198

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	926750	928940	1855690
93-ELECTRICITY CHARGES	0	6020	6020
TOTAL FOR MH- 2202-GENERAL EDUCATION	926750	934960	1861710
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR	926750	934960	1861710

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION



	01-SALARIES	845348	8214744	9060092
TOTAL FOR MH- 2202-GENERAL EDUCATION		845348	8214744	9060092
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH		845348	8214744	9060092
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	397724	403564	801288
TOTAL FOR MH- 2202-GENERAL EDUCATION		397724	403564	801288
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR		397724	403564	801288
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1211435	1229352	2440787
	02-WAGES	0	12002	12002
TOTAL FOR MH- 2202-GENERAL EDUCATION		1211435	1241354	2452789
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR		1211435	1241354	2452789
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1076545	1181606	2258151
TOTAL FOR MH- 2202-GENERAL EDUCATION		1076545	1181606	2258151
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB		1076545	1181606	2258151
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1073644	1078462	2152106
	93-ELECTRICITY CHARGES	4440	0	4440
TOTAL FOR MH- 2202-GENERAL EDUCATION		1078084	1078462	2156546
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR		1078084	1078462	2156546
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1224726	1235676	2460402
TOTAL FOR MH- 2202-GENERAL EDUCATION		1224726	1235676	2460402
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR		1224726	1235676	2460402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	565440	580113	1145553
	02-WAGES	5419	5419	10838
	93-ELECTRICITY CHARGES	0	1000	1000
TOTAL FOR MH- 2202-GENERAL EDUCATION		570859	586532	1157391
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA		570859	586532	1157391
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1127105	1147249	2274354
TOTAL FOR MH- 2202-GENERAL EDUCATION		1127105	1147249	2274354
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR		1127105	1147249	2274354
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	977824	980014	1957838
	02-WAGES	5419	5419	10838
TOTAL FOR MH- 2202-GENERAL EDUCATION		983243	985433	1968676

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA				
JAWAHARWALA SANGRUR		983243	985433	1968676
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1098154	1114476	2212630
	02-WAGES	5419	5419	10838
TOTAL FOR MH- 2202-GENERAL EDUCATION				
		1103573	1119895	2223468
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR				
		1103573	1119895	2223468
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	730190	2742966	3473156
	02-WAGES	0	14710	14710
TOTAL FOR MH- 2202-GENERAL EDUCATION				
		730190	2757676	3487866
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA				
		730190	2757676	3487866
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	971474	971474	1942948
TOTAL FOR MH- 2202-GENERAL EDUCATION				
		971474	971474	1942948
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR				
		971474	971474	1942948
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	3838619	3838619
	02-WAGES	0	10838	10838
TOTAL FOR MH- 2202-GENERAL EDUCATION				
		0	3849457	3849457
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN				
		0	3849457	3849457
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1851992	1865132	3717124
TOTAL FOR MH- 2202-GENERAL EDUCATION				
		1851992	1865132	3717124
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI				
		1851992	1865132	3717124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1481414	2151742	3633156
TOTAL FOR MH- 2202-GENERAL EDUCATION				
		1481414	2151742	3633156
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRAN				
		1481414	2151742	3633156
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1038736	1040926	2079662
	02-WAGES	5419	5419	10838
TOTAL FOR MH- 2202-GENERAL EDUCATION				
		1044155	1046345	2090500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA				
		1044155	1046345	2090500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1470440	1488224	2958664
TOTAL FOR MH- 2202-GENERAL EDUCATION				
		1470440	1488224	2958664
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR				
		1470440	1488224	2958664
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1916510	1808138	3724648
TOTAL FOR MH- 2202-GENERAL EDUCATION				
		1916510	1808138	3724648
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR				
		1916510	1808138	3724648

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 1140342 1235835 2376177

TOTAL FOR MH- 2202-GENERAL EDUCATION 1140342 1235835 2376177

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR 1140342 1235835 2376177

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 1419990 1414242 2834232

TOTAL FOR MH- 2202-GENERAL EDUCATION 1419990 1414242 2834232

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA 1419990 1414242 2834232

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 1133614 1138286 2271900

TOTAL FOR MH- 2202-GENERAL EDUCATION 1133614 1138286 2271900

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN 1133614 1138286 2271900

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 1608806 1626472 3235278

TOTAL FOR MH- 2202-GENERAL EDUCATION 1608806 1626472 3235278

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH 1608806 1626472 3235278

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 860862 865534 1726396

TOTAL FOR MH- 2202-GENERAL EDUCATION 860862 865534 1726396

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN  
HOSHIARPUR 860862 865534 1726396

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 1641676 1759724 3401400

TOTAL FOR MH- 2202-GENERAL EDUCATION 1641676 1759724 3401400

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR 1641676 1759724 3401400

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 760958 763148 1524106

02-WAGES 5419 5419 10838

TOTAL FOR MH- 2202-GENERAL EDUCATION 766377 768567 1534944

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA 766377 768567 1534944

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 736670 679502 1416172

TOTAL FOR MH- 2202-GENERAL EDUCATION 736670 679502 1416172

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS  
SEKHUWAS, SANGRUR 736670 679502 1416172

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 1448826 722537 2171363

TOTAL FOR MH- 2202-GENERAL EDUCATION 1448826 722537 2171363

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR 1448826 722537 2171363

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 1577186 1736146 3313332

TOTAL FOR MH- 2202-GENERAL EDUCATION	1577186	1736146	3313332
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR	1577186	1736146	3313332
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1555768	1562776	3118544
93-ELECTRICITY CHARGES	0	35590	35590
TOTAL FOR MH- 2202-GENERAL EDUCATION	1555768	1598366	3154134
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH	1555768	1598366	3154134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	579310	596614	1175924
TOTAL FOR MH- 2202-GENERAL EDUCATION	579310	596614	1175924
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET	579310	596614	1175924
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1609632	6185718	7795350
TOTAL FOR MH- 2202-GENERAL EDUCATION	1609632	6185718	7795350
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB	1609632	6185718	7795350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	199388	199388	398776
93-ELECTRICITY CHARGES	0	3400	3400
TOTAL FOR MH- 2202-GENERAL EDUCATION	199388	202788	402176
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA	199388	202788	402176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1310126	1316696	2626822
02-WAGES	5419	5419	10838
93-ELECTRICITY CHARGES	0	3378	3378
TOTAL FOR MH- 2202-GENERAL EDUCATION	1315545	1325493	2641038
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA	1315545	1325493	2641038
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2054825	1855678	3910503
TOTAL FOR MH- 2202-GENERAL EDUCATION	2054825	1855678	3910503
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA	2054825	1855678	3910503
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	944594	955380	1899974
TOTAL FOR MH- 2202-GENERAL EDUCATION	944594	955380	1899974
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH	944594	955380	1899974
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	505616	507806	1013422
02-WAGES	0	11260	11260
TOTAL FOR MH- 2202-GENERAL EDUCATION	505616	519066	1024682
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL	505616	519066	1024682
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR			
Major Head- 2202-GENERAL EDUCATION			

	01-SALARIES	1024076	1028748	2052824
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1024076	1028748	2052824
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR	1024076	1028748	2052824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	639146	639146	1278292
	TOTAL FOR MH- 2202-GENERAL EDUCATION	639146	639146	1278292
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR	639146	639146	1278292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2153433	2170144	4323577
	02-WAGES	0	10838	10838
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2153433	2180982	4334415
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR	2153433	2180982	4334415
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1040362	1045072	2085434
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1040362	1045072	2085434
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR	1040362	1045072	2085434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1175766	1180146	2355912
	91-MEDICAL REIMBURSEMENT	0	34616	34616
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1175766	1214762	2390528
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD	1175766	1214762	2390528
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1486214	1747728	3233942
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1486214	1747728	3233942
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI FATEHGARH SAHIB	1486214	1747728	3233942
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2559831	2915591	5475422
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2559831	2915591	5475422
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI	2559831	2915591	5475422
DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2661466	2668182	5329648
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2661466	2668182	5329648
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR	2661466	2668182	5329648
DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1114786	1121356	2236142
	91-MEDICAL REIMBURSEMENT	23151	0	23151
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1137937	1121356	2259293
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA	1137937	1121356	2259293
DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	2075058	2075058	4150116
	91-MEDICAL REIMBURSEMENT	69570	0	69570
	93-ELECTRICITY CHARGES	790	3430	4220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2145418	2078488	4223906
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA	2145418	2078488	4223906
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL KHILCHIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4496955	4532337	9029292
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4496955	4532337	9029292
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL	4496955	4532337	9029292
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2901386	2922331	5823717
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2901386	2922331	5823717
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	11000	11000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	11000	11000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR	2901386	2933331	5834717
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4047924	3798414	7846338
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4047924	3798414	7846338
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL,	4047924	3798414	7846338
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1098180	1347398	2445578
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1098180	1347398	2445578
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL,	1098180	1347398	2445578
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5509146	2802825	8311971
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5509146	2802825	8311971
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL,	5509146	2802825	8311971
DDO- HEADMASTER GOVERNMENT SR. SEC. SCHOOL, KOTHALA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1784828	1942064	3726892
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1784828	1942064	3726892
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SR. SEC. SCHOOL, KOTHALA	1784828	1942064	3726892
DDO- HEADMASTER GOVT HIGH SCHOOL (B) MULANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	438236	0	438236
	TOTAL FOR MH- 2202-GENERAL EDUCATION	438236	0	438236
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (B) MULANPUR MOHALI	438236	0	438236
DDO- HEADMASTER GOVT HIGH SCHOOL BAKARPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4479002	6924863	11403865
	93-ELECTRICITY CHARGES	18000	0	18000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4497002	6924863	11421865

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BAKARPUR MOHALI	4497002	6924863	11421865
DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14799791	15808583	30608374
02-WAGES	5420	5239	10659
31-GRANTS-IN-AID (SALARY)	196000000	0	196000000
93-ELECTRICITY CHARGES	27532	0	27532
TOTAL FOR MH- 2202-GENERAL EDUCATION	210832743	15813822	226646565
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI	210832743	15813822	226646565
DDO- HEADMASTER GOVT HIGH SCHOOL BATTA MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2339010	2406731	4745741
93-ELECTRICITY CHARGES	6290	0	6290
TOTAL FOR MH- 2202-GENERAL EDUCATION	2345300	2406731	4752031
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BATTA MOHALI	2345300	2406731	4752031
DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1812276	1727624	3539900
93-ELECTRICITY CHARGES	0	18730	18730
TOTAL FOR MH- 2202-GENERAL EDUCATION	1812276	1746354	3558630
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI	1812276	1746354	3558630
DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2184776	2238166	4422942
TOTAL FOR MH- 2202-GENERAL EDUCATION	2184776	2238166	4422942
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI	2184776	2238166	4422942
DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3237242	1524190	4761432
TOTAL FOR MH- 2202-GENERAL EDUCATION	3237242	1524190	4761432
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI	3237242	1524190	4761432
DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2396296	2598136	4994432
93-ELECTRICITY CHARGES	23730	0	23730
TOTAL FOR MH- 2202-GENERAL EDUCATION	2420026	2598136	5018162
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI	2420026	2598136	5018162
DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3602090	3867705	7469795
93-ELECTRICITY CHARGES	60210	5060	65270
TOTAL FOR MH- 2202-GENERAL EDUCATION	3662300	3872765	7535065
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI	3662300	3872765	7535065
DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	700928	703118	1404046
TOTAL FOR MH- 2202-GENERAL EDUCATION	700928	703118	1404046
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI	700928	703118	1404046
DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIWAN MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2760822	2783918	5544740

	93-ELECTRICITY CHARGES	0	76960	76960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2760822	2860878	5621700
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI	2760822	2860878	5621700
DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1653731	1660456	3314187
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1653731	1660456	3314187
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI	1653731	1660456	3314187
DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1457436	1491325	2948761
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1457436	1491325	2948761
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI	1457436	1491325	2948761
DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1705614	1714632	3420246
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1705614	1714632	3420246
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI	1705614	1714632	3420246
DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4065531	4087882	8153413
	93-ELECTRICITY CHARGES	0	202910	202910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4065531	4290792	8356323
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI	4065531	4290792	8356323
DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	944855	952082	1896937
	93-ELECTRICITY CHARGES	930	0	930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	945785	952082	1897867
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI	945785	952082	1897867
DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	833788	845614	1679402
	TOTAL FOR MH- 2202-GENERAL EDUCATION	833788	845614	1679402
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR	833788	845614	1679402
DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1226772	1244014	2470786
	93-ELECTRICITY CHARGES	1030	230	1260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1227802	1244244	2472046
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA	1227802	1244244	2472046
DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	760832	767256	1528088
	TOTAL FOR MH- 2202-GENERAL EDUCATION	760832	767256	1528088
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA	760832	767256	1528088
DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	865206	868592	1733798
	02-WAGES	4001	4001	8002
	93-ELECTRICITY CHARGES	0	2030	2030



TOTAL FOR MH- 2202-GENERAL EDUCATION	869207	874623	1743830
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSA	869207	874623	1743830
DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1263254	1270262	2533516
93-ELECTRICITY CHARGES	310	1910	2220
TOTAL FOR MH- 2202-GENERAL EDUCATION	1263564	1272172	2535736
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSA	1263564	1272172	2535736
DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4311548	4464158	8775706
93-ELECTRICITY CHARGES	10210	0	10210
TOTAL FOR MH- 2202-GENERAL EDUCATION	4321758	4464158	8785916
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA	4321758	4464158	8785916
DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1100827	1110580	2211407
TOTAL FOR MH- 2202-GENERAL EDUCATION	1100827	1110580	2211407
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	239011	239011
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	239011	239011
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA	1100827	1349591	2450418
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2239356	2249430	4488786
TOTAL FOR MH- 2202-GENERAL EDUCATION	2239356	2249430	4488786
TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR	2239356	2249430	4488786
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	535116	615264	1150380
TOTAL FOR MH- 2202-GENERAL EDUCATION	535116	615264	1150380
TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD	535116	615264	1150380
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	962860	998874	1961734
TOTAL FOR MH- 2202-GENERAL EDUCATION	962860	998874	1961734
TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR	962860	998874	1961734
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FERROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1423602	1295420	2719022
TOTAL FOR MH- 2202-GENERAL EDUCATION	1423602	1295420	2719022
TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FERROZEPUR	1423602	1295420	2719022
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2039830	2161326	4201156
TOTAL FOR MH- 2202-GENERAL EDUCATION	2039830	2161326	4201156
TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR	2039830	2161326	4201156
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2000150	2003430	4003580

TOTAL FOR MH- 2202-GENERAL EDUCATION	2000150	2003430	4003580
TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA	2000150	2003430	4003580
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	924256	941814	1866070
93-ELECTRICITY CHARGES	0	9013	9013
TOTAL FOR MH- 2202-GENERAL EDUCATION	924256	950827	1875083
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR	924256	950827	1875083
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2150539	2039868	4190407
TOTAL FOR MH- 2202-GENERAL EDUCATION	2150539	2039868	4190407
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA	2150539	2039868	4190407
DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	965112	1972090	2937202
TOTAL FOR MH- 2202-GENERAL EDUCATION	965112	1972090	2937202
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA	965112	1972090	2937202
DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2335664	2347928	4683592
TOTAL FOR MH- 2202-GENERAL EDUCATION	2335664	2347928	4683592
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR	2335664	2347928	4683592
DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1358232	1364218	2722450
TOTAL FOR MH- 2202-GENERAL EDUCATION	1358232	1364218	2722450
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA	1358232	1364218	2722450
DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1917513	1937949	3855462
93-ELECTRICITY CHARGES	1904	1660	3564
TOTAL FOR MH- 2202-GENERAL EDUCATION	1919417	1939609	3859026
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR	1919417	1939609	3859026
DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	987138	999974	1987112
93-ELECTRICITY CHARGES	21510	0	21510
TOTAL FOR MH- 2202-GENERAL EDUCATION	1008648	999974	2008622
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN	1008648	999974	2008622
DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4199107	4183608	8382715
02-WAGES	0	8591	8591
TOTAL FOR MH- 2202-GENERAL EDUCATION	4199107	4192199	8391306
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN	4199107	4192199	8391306
DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3864817	3987941	7852758
TOTAL FOR MH- 2202-GENERAL EDUCATION	3864817	3987941	7852758
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU	3864817	3987941	7852758

DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIRUPA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2707535	503080	3210615
TOTAL FOR MH- 2202-GENERAL EDUCATION	2707535	503080	3210615
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIRUPA BHATINDA	2707535	503080	3210615

DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1233302	1244544	2477846
TOTAL FOR MH- 2202-GENERAL EDUCATION	1233302	1244544	2477846
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT	1233302	1244544	2477846

DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1700126	1702608	3402734
93-ELECTRICITY CHARGES	0	2200	2200
TOTAL FOR MH- 2202-GENERAL EDUCATION	1700126	1704808	3404934
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR	1700126	1704808	3404934

DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1019224	1019224	2038448
TOTAL FOR MH- 2202-GENERAL EDUCATION	1019224	1019224	2038448
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA	1019224	1019224	2038448

DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR ALACHAUR,NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1506509	1508230	3014739
TOTAL FOR MH- 2202-GENERAL EDUCATION	1506509	1508230	3014739
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR ALACHAUR,NAWANSHAHAR	1506509	1508230	3014739

DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	838876	844278	1683154
TOTAL FOR MH- 2202-GENERAL EDUCATION	838876	844278	1683154
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROPUR	838876	844278	1683154

DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1199116	1262816	2461932
TOTAL FOR MH- 2202-GENERAL EDUCATION	1199116	1262816	2461932
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR	1199116	1262816	2461932

DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	948396	948896	1897292
TOTAL FOR MH- 2202-GENERAL EDUCATION	948396	948896	1897292
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA	948396	948896	1897292

DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	498050	622333	1120383
TOTAL FOR MH- 2202-GENERAL EDUCATION	498050	622333	1120383
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAR	498050	622333	1120383

DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1200970	1207978	2408948
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TOTAL FOR MH- 2202-GENERAL EDUCATION	1200970	1207978	2408948
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA	1200970	1207978	2408948
DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1463995	2594962	4058957
TOTAL FOR MH- 2202-GENERAL EDUCATION	1463995	2594962	4058957
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA	1463995	2594962	4058957
DDO- HEADMASTER GOVT. HIGH SCHOOL, BARMU LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	658596	662976	1321572
TOTAL FOR MH- 2202-GENERAL EDUCATION	658596	662976	1321572
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BARMU LUDHIANA	658596	662976	1321572
DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1380623	1350180	2730803
TOTAL FOR MH- 2202-GENERAL EDUCATION	1380623	1350180	2730803
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT	1380623	1350180	2730803
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1375614	1382184	2757798
02-WAGES	5419	5419	10838
TOTAL FOR MH- 2202-GENERAL EDUCATION	1381033	1387603	2768636
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA	1381033	1387603	2768636
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1111557	1120714	2232271
TOTAL FOR MH- 2202-GENERAL EDUCATION	1111557	1120714	2232271
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA	1111557	1120714	2232271
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1077644	1079016	2156660
TOTAL FOR MH- 2202-GENERAL EDUCATION	1077644	1079016	2156660
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR	1077644	1079016	2156660
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH FEROPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	288460	311062	599522
TOTAL FOR MH- 2202-GENERAL EDUCATION	288460	311062	599522
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH	288460	311062	599522
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2439266	2455636	4894902
02-WAGES	0	10734	10734
TOTAL FOR MH- 2202-GENERAL EDUCATION	2439266	2466370	4905636
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA	2439266	2466370	4905636
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHIKH BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	0	697580	697580
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	697580	697580
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHIKH BHATINDA	0	697580	697580
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA			
Major Head- 2202-GENERAL EDUCATION			

	01-SALARIES	2204700	2889712	5094412
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2204700	2889712	5094412
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA	2204700	2889712	5094412
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2567960	2688960	5256920
	02-WAGES	5419	5419	10838
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2573379	2694379	5267758
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR	2573379	2694379	5267758
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUNDAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1190914	1169101	2360015
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1190914	1169101	2360015
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUNDAR BHATINDA	1190914	1169101	2360015
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1527588	1539786	3067374
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1527588	1539786	3067374
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA	1527588	1539786	3067374
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3357822	372399	3730221
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3357822	372399	3730221
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA	3357822	372399	3730221
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	206378	0	206378
	TOTAL FOR MH- 2202-GENERAL EDUCATION	206378	0	206378
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA	206378	0	206378
DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	984142	984142	1968284
	TOTAL FOR MH- 2202-GENERAL EDUCATION	984142	984142	1968284
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA	984142	984142	1968284
DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1433362	1440348	2873710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1433362	1440348	2873710
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA	1433362	1440348	2873710
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	452312	680736	1133048
	TOTAL FOR MH- 2202-GENERAL EDUCATION	452312	680736	1133048
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA	452312	680736	1133048
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	601176	601176	1202352
	91-MEDICAL REIMBURSEMENT	21691	0	21691
	93-ELECTRICITY CHARGES	1720	380	2100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	624587	601556	1226143
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA	624587	601556	1226143

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2499818	2514564	5014382
TOTAL FOR MH- 2202-GENERAL EDUCATION	2499818	2514564	5014382
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR	2499818	2514564	5014382

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1330530	1340166	2670696
91-MEDICAL REIMBURSEMENT	41217	0	41217
93-ELECTRICITY CHARGES	0	5080	5080
TOTAL FOR MH- 2202-GENERAL EDUCATION	1371747	1345246	2716993
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA	1371747	1345246	2716993

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2140542	2159814	4300356
91-MEDICAL REIMBURSEMENT	0	39288	39288
TOTAL FOR MH- 2202-GENERAL EDUCATION	2140542	2199102	4339644
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR	2140542	2199102	4339644

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	782708	782708	1565416
TOTAL FOR MH- 2202-GENERAL EDUCATION	782708	782708	1565416
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR	782708	782708	1565416

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	877602	856276	1733878
TOTAL FOR MH- 2202-GENERAL EDUCATION	877602	856276	1733878
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA	877602	856276	1733878

DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1220596	1224976	2445572
TOTAL FOR MH- 2202-GENERAL EDUCATION	1220596	1224976	2445572
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA	1220596	1224976	2445572

DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	325836	328026	653862
TOTAL FOR MH- 2202-GENERAL EDUCATION	325836	328026	653862
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA	325836	328026	653862

DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1930124	1940344	3870468
TOTAL FOR MH- 2202-GENERAL EDUCATION	1930124	1940344	3870468
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT	1930124	1940344	3870468

DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2184463	2194484	4378947
02-WAGES	5419	5419	10838
TOTAL FOR MH- 2202-GENERAL EDUCATION	2189882	2199903	4389785
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR	2189882	2199903	4389785

DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	1396524	1399152	2795676
TOTAL FOR MH- 2202-GENERAL EDUCATION		1396524	1399152	2795676
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR		1396524	1399152	2795676
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	674158	692976	1367134
	02-WAGES	6655	6655	13310
TOTAL FOR MH- 2202-GENERAL EDUCATION		680813	699631	1380444
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA		680813	699631	1380444
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1410923	1419808	2830731
TOTAL FOR MH- 2202-GENERAL EDUCATION		1410923	1419808	2830731
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR		1410923	1419808	2830731
DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1221452	1235110	2456562
	02-WAGES	3314	3314	6628
TOTAL FOR MH- 2202-GENERAL EDUCATION		1224766	1238424	2463190
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA		1224766	1238424	2463190
DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	603436	603436	1206872
TOTAL FOR MH- 2202-GENERAL EDUCATION		603436	603436	1206872
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA		603436	603436	1206872
DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	467681	481410	949091
TOTAL FOR MH- 2202-GENERAL EDUCATION		467681	481410	949091
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROZEPUR		467681	481410	949091
DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN FATEHPUR RAJPUTAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1121334	1133890	2255224
TOTAL FOR MH- 2202-GENERAL EDUCATION		1121334	1133890	2255224
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN FATEHPUR RAJPUTAN		1121334	1133890	2255224
DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUBAYA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3584597	3631844	7216441
	93-ELECTRICITY CHARGES	3120	20300	23420
TOTAL FOR MH- 2202-GENERAL EDUCATION		3587717	3652144	7239861
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUBAYA FEROZEPUR		3587717	3652144	7239861
DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUDANI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	612175	620018	1232193
	93-ELECTRICITY CHARGES	0	1490	1490
TOTAL FOR MH- 2202-GENERAL EDUCATION		612175	621508	1233683
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUDANI KHURD LUDHIANA		612175	621508	1233683
DDO- HEADMASTER GOVT. HIGH SCHOOL, GURNE KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1493498	1501006	2994504

	91-MEDICAL REIMBURSEMENT	20874	32983	53857
	93-ELECTRICITY CHARGES	3110	6690	9800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1517482	1540679	3058161
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GURNE KALAN MANSA	1517482	1540679	3058161
DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	988722	991350	1980072
	93-ELECTRICITY CHARGES	0	5740	5740
	TOTAL FOR MH- 2202-GENERAL EDUCATION	988722	997090	1985812
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR	988722	997090	1985812
DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	988106	989869	1977975
	TOTAL FOR MH- 2202-GENERAL EDUCATION	988106	989869	1977975
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT	988106	989869	1977975
DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2021942	2027052	4048994
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2021942	2027052	4048994
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR	2021942	2027052	4048994
DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	937890	939350	1877240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	937890	939350	1877240
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA	937890	939350	1877240
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	993980	996754	1990734
	TOTAL FOR MH- 2202-GENERAL EDUCATION	993980	996754	1990734
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH	993980	996754	1990734
DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1905592	2057804	3963396
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1905592	2057804	3963396
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA	1905592	2057804	3963396
DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2408612	2144134	4552746
	93-ELECTRICITY CHARGES	3700	4370	8070
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2412312	2148504	4560816
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR	2412312	2148504	4560816
DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1491652	1377112	2868764
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1491652	1377112	2868764
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA	1491652	1377112	2868764
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	679342	686704	1366046
	TOTAL FOR MH- 2202-GENERAL EDUCATION	679342	686704	1366046



TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA	679342	686704	1366046
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHALI WALA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1130798	1004320	2135118
TOTAL FOR MH- 2202-GENERAL EDUCATION	1130798	1004320	2135118
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHALI WALA BHATINDA	1130798	1004320	2135118
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1577532	1587168	3164700
91-MEDICAL REIMBURSEMENT	59361	0	59361
93-ELECTRICITY CHARGES	330	0	330
TOTAL FOR MH- 2202-GENERAL EDUCATION	1637223	1587168	3224391
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR	1637223	1587168	3224391
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1462141	1466762	2928903
TOTAL FOR MH- 2202-GENERAL EDUCATION	1462141	1466762	2928903
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR	1462141	1466762	2928903
DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2227088	2116994	4344082
93-ELECTRICITY CHARGES	0	13380	13380
TOTAL FOR MH- 2202-GENERAL EDUCATION	2227088	2130374	4357462
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR	2227088	2130374	4357462
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1346628	1352760	2699388
TOTAL FOR MH- 2202-GENERAL EDUCATION	1346628	1352760	2699388
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR	1346628	1352760	2699388
DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1490650	1495030	2985680
02-WAGES	5419	5419	10838
TOTAL FOR MH- 2202-GENERAL EDUCATION	1496069	1500449	2996518
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR	1496069	1500449	2996518
DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3706402	3730476	7436878
TOTAL FOR MH- 2202-GENERAL EDUCATION	3706402	3730476	7436878
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA	3706402	3730476	7436878
DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1340552	1400053	2740605
TOTAL FOR MH- 2202-GENERAL EDUCATION	1340552	1400053	2740605
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA	1340552	1400053	2740605
DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1461314	1442571	2903885
TOTAL FOR MH- 2202-GENERAL EDUCATION	1461314	1442571	2903885
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA	1461314	1442571	2903885
DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT			

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	819264	821454	1640718
	TOTAL FOR MH- 2202-GENERAL EDUCATION	819264	821454	1640718
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT	819264	821454	1640718
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	704380	706862	1411242
	TOTAL FOR MH- 2202-GENERAL EDUCATION	704380	706862	1411242
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT	704380	706862	1411242
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1602474	1623014	3225488
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1602474	1623014	3225488
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR	1602474	1623014	3225488
DDO- HEADMASTER GOVT. HIGH SCHOOL, MURARA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	731264	735644	1466908
	TOTAL FOR MH- 2202-GENERAL EDUCATION	731264	735644	1466908
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MURARA FARIDKOT	731264	735644	1466908
DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	506608	506608	1013216
	TOTAL FOR MH- 2202-GENERAL EDUCATION	506608	506608	1013216
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA	506608	506608	1013216
DDO- HEADMASTER GOVT. HIGH SCHOOL, NAHIAN WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2065981	2603046	4669027
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2065981	2603046	4669027
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NAHIAN WALA BHATINDA	2065981	2603046	4669027
DDO- HEADMASTER GOVT. HIGH SCHOOL, PALLA MEGHA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2301728	2465419	4767147
	93-ELECTRICITY CHARGES	0	900	900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2301728	2466319	4768047
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PALLA MEGHA FEROZEPUR	2301728	2466319	4768047
DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	881884	884074	1765958
	93-ELECTRICITY CHARGES	0	2740	2740
	TOTAL FOR MH- 2202-GENERAL EDUCATION	881884	886814	1768698
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROZEPUR	881884	886814	1768698
DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	316492	420759	737251
	TOTAL FOR MH- 2202-GENERAL EDUCATION	316492	420759	737251
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA	316492	420759	737251
DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	729906	734286	1464192
	TOTAL FOR MH- 2202-GENERAL EDUCATION	729906	734286	1464192
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA	729906	734286	1464192

DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	0	987228	987228
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	987228	987228
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA	0	987228	987228

DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1748202	1804381	3552583
02-WAGES	0	8668	8668
TOTAL FOR MH- 2202-GENERAL EDUCATION	1748202	1813049	3561251
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA	1748202	1813049	3561251

DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	495862	498052	993914
TOTAL FOR MH- 2202-GENERAL EDUCATION	495862	498052	993914
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA	495862	498052	993914

DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	743450	747830	1491280
93-ELECTRICITY CHARGES	2260	0	2260
TOTAL FOR MH- 2202-GENERAL EDUCATION	745710	747830	1493540
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA	745710	747830	1493540

DDO- HEADMASTER GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	824606	831906	1656512
TOTAL FOR MH- 2202-GENERAL EDUCATION	824606	831906	1656512
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH	824606	831906	1656512

DDO- HEADMASTER GOVT. HIGH SCHOOL, ROSSIANA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	759984	768744	1528728
TOTAL FOR MH- 2202-GENERAL EDUCATION	759984	768744	1528728
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ROSSIANA LUDHIANA	759984	768744	1528728

DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1223826	1254002	2477828
TOTAL FOR MH- 2202-GENERAL EDUCATION	1223826	1254002	2477828
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR	1223826	1254002	2477828

DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1214410	1219228	2433638
TOTAL FOR MH- 2202-GENERAL EDUCATION	1214410	1219228	2433638
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA	1214410	1219228	2433638

DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3326180	3041884	6368064
TOTAL FOR MH- 2202-GENERAL EDUCATION	3326180	3041884	6368064
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR	3326180	3041884	6368064

DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3438102	3485573	6923675
93-ELECTRICITY CHARGES	16000	7680	23680

TOTAL FOR MH- 2202-GENERAL EDUCATION	3454102	3493253	6947355
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR	3454102	3493253	6947355
DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	817842	822222	1640064
02-WAGES	5303	5303	10606
91-MEDICAL REIMBURSEMENT	0	15074	15074
TOTAL FOR MH- 2202-GENERAL EDUCATION	823145	842599	1665744
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA	823145	842599	1665744
DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3327510	3339706	6667216
TOTAL FOR MH- 2202-GENERAL EDUCATION	3327510	3339706	6667216
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR	3327510	3339706	6667216
DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1705258	1714566	3419824
TOTAL FOR MH- 2202-GENERAL EDUCATION	1705258	1714566	3419824
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR	1705258	1714566	3419824
DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	445692	445692	891384
TOTAL FOR MH- 2202-GENERAL EDUCATION	445692	445692	891384
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR	445692	445692	891384
DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1357840	1362220	2720060
02-WAGES	0	15481	15481
TOTAL FOR MH- 2202-GENERAL EDUCATION	1357840	1377701	2735541
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA	1357840	1377701	2735541
DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	851138	854642	1705780
93-ELECTRICITY CHARGES	0	2820	2820
TOTAL FOR MH- 2202-GENERAL EDUCATION	851138	857462	1708600
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR	851138	857462	1708600
DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	778978	781168	1560146
TOTAL FOR MH- 2202-GENERAL EDUCATION	778978	781168	1560146
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA	778978	781168	1560146
DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1121562	1123752	2245314
TOTAL FOR MH- 2202-GENERAL EDUCATION	1121562	1123752	2245314
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT	1121562	1123752	2245314
DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2366934	2374672	4741606
93-ELECTRICITY CHARGES	30255	0	30255
TOTAL FOR MH- 2202-GENERAL EDUCATION	2397189	2374672	4771861

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR		2397189	2374672	4771861
DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1334878	1348630	2683508
TOTAL FOR MH- 2202-GENERAL EDUCATION		1334878	1348630	2683508
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR		1334878	1348630	2683508
DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1862832	1881374	3744206
	91-MEDICAL REIMBURSEMENT	29509	0	29509
TOTAL FOR MH- 2202-GENERAL EDUCATION		1892341	1881374	3773715
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR		1892341	1881374	3773715
DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1850257	1617292	3467549
TOTAL FOR MH- 2202-GENERAL EDUCATION		1850257	1617292	3467549
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR		1850257	1617292	3467549
DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	811746	811746	1623492
TOTAL FOR MH- 2202-GENERAL EDUCATION		811746	811746	1623492
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR		811746	811746	1623492
DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1233444	1233944	2467388
TOTAL FOR MH- 2202-GENERAL EDUCATION		1233444	1233944	2467388
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR		1233444	1233944	2467388
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHARANA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1660615	1682600	3343215
TOTAL FOR MH- 2202-GENERAL EDUCATION		1660615	1682600	3343215
TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHARANA FEROZEPUR		1660615	1682600	3343215
DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	750518	756588	1507106
	93-ELECTRICITY CHARGES	0	7400	7400
TOTAL FOR MH- 2202-GENERAL EDUCATION		750518	763988	1514506
TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR		750518	763988	1514506
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	724800	731224	1456024
TOTAL FOR MH- 2202-GENERAL EDUCATION		724800	731224	1456024
TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR		724800	731224	1456024
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1455621	1470028	2925649
TOTAL FOR MH- 2202-GENERAL EDUCATION		1455621	1470028	2925649
TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR		1455621	1470028	2925649
DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	1478430	1531476	3009906
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1478430	1531476	3009906
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR	1478430	1531476	3009906
DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	976462	995004	1971466
	TOTAL FOR MH- 2202-GENERAL EDUCATION	976462	995004	1971466
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR	976462	995004	1971466
DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	622034	498770	1120804
	TOTAL FOR MH- 2202-GENERAL EDUCATION	622034	498770	1120804
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR	622034	498770	1120804
DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4961386	4980930	9942316
	93-ELECTRICITY CHARGES	0	28080	28080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4961386	5009010	9970396
	TOTAL FOR DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA	4961386	5009010	9970396
DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1357826	1362728	2720554
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1357826	1362728	2720554
	TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA BHATINDA	1357826	1362728	2720554
DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1415258	1418376	2833634
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1415258	1418376	2833634
	TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA	1415258	1418376	2833634
DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	911518	920862	1832380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	911518	920862	1832380
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA	911518	920862	1832380
DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	998492	1007252	2005744
	91-MEDICAL REIMBURSEMENT	0	40000	40000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	998492	1047252	2045744
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA	998492	1047252	2045744
DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	901416	901416	1802832
	93-ELECTRICITY CHARGES	10660	0	10660
	TOTAL FOR MH- 2202-GENERAL EDUCATION	912076	901416	1813492
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA	912076	901416	1813492
DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1711096	1716936	3428032
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1711096	1716936	3428032

TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA	1711096	1716936	3428032
DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	362716	367388	730104
TOTAL FOR MH- 2202-GENERAL EDUCATION	362716	367388	730104
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA,	362716	367388	730104
DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	502642	472979	975621
TOTAL FOR MH- 2202-GENERAL EDUCATION	502642	472979	975621
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA	502642	472979	975621
DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1279002	1283382	2562384
TOTAL FOR MH- 2202-GENERAL EDUCATION	1279002	1283382	2562384
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA	1279002	1283382	2562384
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	893588	866426	1760014
TOTAL FOR MH- 2202-GENERAL EDUCATION	893588	866426	1760014
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA	893588	866426	1760014
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1479520	1413414	2892934
TOTAL FOR MH- 2202-GENERAL EDUCATION	1479520	1413414	2892934
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA	1479520	1413414	2892934
DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1451606	1456424	2908030
91-MEDICAL REIMBURSEMENT	12350	0	12350
93-ELECTRICITY CHARGES	4700	0	4700
TOTAL FOR MH- 2202-GENERAL EDUCATION	1468656	1456424	2925080
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA	1468656	1456424	2925080
DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3082358	3097104	6179462
91-MEDICAL REIMBURSEMENT	50132	0	50132
93-ELECTRICITY CHARGES	3352	13480	16832
TOTAL FOR MH- 2202-GENERAL EDUCATION	3135842	3110584	6246426
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR	3135842	3110584	6246426
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1561230	1570824	3132054
TOTAL FOR MH- 2202-GENERAL EDUCATION	1561230	1570824	3132054
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR	1561230	1570824	3132054
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1739604	1748948	3488552
02-WAGES	10838	10838	21676
TOTAL FOR MH- 2202-GENERAL EDUCATION	1750442	1759786	3510228
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR	1750442	1759786	3510228

DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1476234	1485140	2961374
TOTAL FOR MH- 2202-GENERAL EDUCATION	1476234	1485140	2961374
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR	1476234	1485140	2961374

DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1064462	1107667	2172129
TOTAL FOR MH- 2202-GENERAL EDUCATION	1064462	1107667	2172129
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA	1064462	1107667	2172129

DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	965972	968162	1934134
TOTAL FOR MH- 2202-GENERAL EDUCATION	965972	968162	1934134
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR	965972	968162	1934134

DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1161698	1173820	2335518
TOTAL FOR MH- 2202-GENERAL EDUCATION	1161698	1173820	2335518
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA	1161698	1173820	2335518

DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1600006	1617204	3217210
93-ELECTRICITY CHARGES	1335	0	1335
TOTAL FOR MH- 2202-GENERAL EDUCATION	1601341	1617204	3218545
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR	1601341	1617204	3218545

DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	534190	536818	1071008
TOTAL FOR MH- 2202-GENERAL EDUCATION	534190	536818	1071008
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR	534190	536818	1071008

DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1773605	1676590	3450195
TOTAL FOR MH- 2202-GENERAL EDUCATION	1773605	1676590	3450195
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA	1773605	1676590	3450195

DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	962353	967276	1929629
TOTAL FOR MH- 2202-GENERAL EDUCATION	962353	967276	1929629
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA	962353	967276	1929629

DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2446332	2321106	4767438
TOTAL FOR MH- 2202-GENERAL EDUCATION	2446332	2321106	4767438
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR	2446332	2321106	4767438

DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	842532	295812	1138344
TOTAL FOR MH- 2202-GENERAL EDUCATION	842532	295812	1138344
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR	842532	295812	1138344



DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1681720	1683668	3365388
02-WAGES	3255	3255	6510
91-MEDICAL REIMBURSEMENT	19868	0	19868
93-ELECTRICITY CHARGES	4530	0	4530

TOTAL FOR MH- 2202-GENERAL EDUCATION 1709373 1686923 3396296

TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROZEPUR 1709373 1686923 3396296

DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1493816	1551188	3045004
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TOTAL FOR MH- 2202-GENERAL EDUCATION 1493816 1551188 3045004

TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA 1493816 1551188 3045004

DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2063224	1993383	4056607
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TOTAL FOR MH- 2202-GENERAL EDUCATION 2063224 1993383 4056607

TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA 2063224 1993383 4056607

DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	648864	652368	1301232
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02-WAGES	0	15481	15481
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TOTAL FOR MH- 2202-GENERAL EDUCATION 648864 667849 1316713

TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR 648864 667849 1316713

DDO- HEADMASTER SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM BARNALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	803078	1416740	2219818
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02-WAGES	5226	5419	10645
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TOTAL FOR MH- 2202-GENERAL EDUCATION 808304 1422159 2230463

TOTAL FOR DDO- HEADMASTER SANT ISHAR DASS YADGARI SR. SECONDARY

SCHOOL, MOOM BARNALA 808304 1422159 2230463

DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1738690	1738690	3477380
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TOTAL FOR MH- 2202-GENERAL EDUCATION 1738690 1738690 3477380

TOTAL FOR DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA 1738690 1738690 3477380

DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1525898	1404490	2930388
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TOTAL FOR MH- 2202-GENERAL EDUCATION 1525898 1404490 2930388

TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN 1525898 1404490 2930388

DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	740114	740114	1480228
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TOTAL FOR MH- 2202-GENERAL EDUCATION 740114 740114 1480228

TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA 740114 740114 1480228

DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	566370	566370	1132740
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02-WAGES	5226	5226	10452
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TOTAL FOR MH- 2202-GENERAL EDUCATION 571596 571596 1143192

TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR	571596	571596	1143192
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2494930	2505296	5000226
02-WAGES	5419	6474	11893
TOTAL FOR MH- 2202-GENERAL EDUCATION	2500349	2511770	5012119
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR	2500349	2511770	5012119
DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	722010	729456	1451466
TOTAL FOR MH- 2202-GENERAL EDUCATION	722010	729456	1451466
TOTAL FOR DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR	722010	729456	1451466
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3467460	4225026	7692486
93-ELECTRICITY CHARGES	0	102730	102730
TOTAL FOR MH- 2202-GENERAL EDUCATION	3467460	4327756	7795216
TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR	3467460	4327756	7795216
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6975056	6734520	13709576
93-ELECTRICITY CHARGES	0	153928	153928
TOTAL FOR MH- 2202-GENERAL EDUCATION	6975056	6888448	13863504
TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR	6975056	6888448	13863504
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2706172	2722524	5428696
93-ELECTRICITY CHARGES	0	9110	9110
TOTAL FOR MH- 2202-GENERAL EDUCATION	2706172	2731634	5437806
TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA HOSHIARPUR	2706172	2731634	5437806
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2345830	2448986	4794816
TOTAL FOR MH- 2202-GENERAL EDUCATION	2345830	2448986	4794816
TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR	2345830	2448986	4794816
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1700946	1705326	3406272
TOTAL FOR MH- 2202-GENERAL EDUCATION	1700946	1705326	3406272
TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR	1700946	1705326	3406272
DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	177285088	178274124	355559212
02-WAGES	0	347525	347525
13-OFFICE EXPENSES	0	49600	49600
31-GRANTS-IN-AID (SALARY)	0	1890048	1890048

	91-MEDICAL REIMBURSEMENT	0	38335	38335
	93-ELECTRICITY CHARGES	0	274105	274105
	TOTAL FOR MH- 2202-GENERAL EDUCATION	177285088	180873737	358158825
	TOTAL FOR DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR	177285088	180873737	358158825
DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5026256	4908328	9934584
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5026256	4908328	9934584
	TOTAL FOR DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA	5026256	4908328	9934584
DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL BHAKHA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3314176	3344965	6659141
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3314176	3344965	6659141
	TOTAL FOR DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL BHAKHA	3314176	3344965	6659141
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6453374	6559796	13013170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6453374	6559796	13013170
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR	6453374	6759796	13213170
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FERROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2141003	2192418	4333421
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2141003	2192418	4333421
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FERROZEPUR	2141003	2192418	4333421
DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	0	61434	61434
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	61434	61434
	TOTAL FOR DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA	0	61434	61434
DDO- PRINCIPAL CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	0	60575	60575
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	60575	60575
	TOTAL FOR DDO- PRINCIPAL CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA	0	60575	60575
DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	804736	246973	1051709
	93-ELECTRICITY CHARGES	0	11740	11740
	TOTAL FOR MH- 2202-GENERAL EDUCATION	804736	258713	1063449
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	7454	7454
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	7454	7454
	TOTAL FOR DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT	804736	266167	1070903
DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	533242	738095	1271337
	TOTAL FOR MH- 2202-GENERAL EDUCATION	533242	738095	1271337
	TOTAL FOR DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA	533242	738095	1271337
DDO- PRINCIPAL D.I.E.T.DEON BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	846744	849664	1696408
	93-ELECTRICITY CHARGES	0	17620	17620
	TOTAL FOR MH- 2202-GENERAL EDUCATION	846744	867284	1714028
	TOTAL FOR DDO- PRINCIPAL D.I.E.T.DEON BHATINDA	846744	867284	1714028
DDO- PRINCIPAL DIET FEROREPUR FEROREPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1081810	997084	2078894
	91-MEDICAL REIMBURSEMENT	0	21329	21329
	93-ELECTRICITY CHARGES	0	9550	9550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1081810	1027963	2109773
	TOTAL FOR DDO- PRINCIPAL DIET FEROREPUR FEROREPUR	1081810	1027963	2109773
DDO- PRINCIPAL DIET, VERKA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	478370	480858	959228
	TOTAL FOR MH- 2202-GENERAL EDUCATION	478370	480858	959228
	TOTAL FOR DDO- PRINCIPAL DIET, VERKA	478370	480858	959228
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1130644	1130644	2261288
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1130644	1130644	2261288
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING	1130644	1130644	2261288
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	626840	631280	1258120
	93-ELECTRICITY CHARGES	0	593210	593210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	626840	1224490	1851330
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR	626840	1224490	1851330
DDO- PRINCIPAL DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	225412	225412
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	225412	225412
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL HOSHIARPUR	0	225412	225412
DDO- PRINCIPAL DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	1037492	1037492
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1037492	1037492
	TOTAL FOR DDO- PRINCIPAL DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN	0	1037492	1037492
DDO- PRINCIPAL DISTT.EDUCATION AND TRAINING INSTITUTION ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	539402	546506	1085908
	TOTAL FOR MH- 2202-GENERAL EDUCATION	539402	546506	1085908
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	67415	0	67415

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67415	0	67415
TOTAL FOR DDO- PRINCIPAL DISTT.EDUCATION AND TRAINING INSTITUTION ROPAR	606817	546506	1153323
DDO- PRINCIPAL DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	378468	378468	756936
TOTAL FOR MH- 2202-GENERAL EDUCATION	378468	378468	756936
TOTAL FOR DDO- PRINCIPAL DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR GURDASPUR	378468	378468	756936
DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	913162	920024	1833186
TOTAL FOR MH- 2202-GENERAL EDUCATION	913162	920024	1833186
TOTAL FOR DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR	913162	920024	1833186
DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3043368	3165974	6209342
TOTAL FOR MH- 2202-GENERAL EDUCATION	3043368	3165974	6209342
TOTAL FOR DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR	3043368	3165974	6209342
DDO- PRINCIPAL DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2638903	2666056	5304959
91-MEDICAL REIMBURSEMENT	0	16635	16635
93-ELECTRICITY CHARGES	0	44870	44870
TOTAL FOR MH- 2202-GENERAL EDUCATION	2638903	2727561	5366464
TOTAL FOR DDO- PRINCIPAL DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN GURDASPUR	2638903	2727561	5366464
DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2531300	2533739	5065039
TOTAL FOR MH- 2202-GENERAL EDUCATION	2531300	2533739	5065039
TOTAL FOR DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB	2531300	2533739	5065039
DDO- PRINCIPAL G.G.S.S.S., AMLOH FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4359104	4584818	8943922
TOTAL FOR MH- 2202-GENERAL EDUCATION	4359104	4584818	8943922
TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., AMLOH FATEHGARH SAHIB	4359104	4584818	8943922
DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6061380	6051632	12113012
93-ELECTRICITY CHARGES	45940	16280	62220
TOTAL FOR MH- 2202-GENERAL EDUCATION	6107320	6067912	12175232
TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR	6107320	6067912	12175232
DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4970316	5002814	9973130
93-ELECTRICITY CHARGES	21980	0	21980
TOTAL FOR MH- 2202-GENERAL EDUCATION	4992296	5002814	9995110
TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR	4992296	5002814	9995110
DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR			

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1940354	2137002	4077356
	91-MEDICAL REIMBURSEMENT	0	58244	58244
	93-ELECTRICITY CHARGES	17480	0	17480
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1957834	2195246	4153080
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR	1957834	2195246	4153080
DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1672672	1677052	3349724
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1672672	1677052	3349724
	TOTAL FOR DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA	1672672	1677052	3349724
DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4976032	4905926	9881958
	93-ELECTRICITY CHARGES	3465	66750	70215
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4979497	4972676	9952173
	TOTAL FOR DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR	4979497	4972676	9952173
DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4389995	4552350	8942345
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4389995	4552350	8942345
	TOTAL FOR DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA	4389995	4552350	8942345
DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2578698	2601328	5180026
	93-ELECTRICITY CHARGES	14180	0	14180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2592878	2601328	5194206
	TOTAL FOR DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR	2592878	2601328	5194206
DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4698731	3948774	8647505
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4698731	3948774	8647505
	TOTAL FOR DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR	4698731	3948774	8647505
DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4835220	4856590	9691810
	91-MEDICAL REIMBURSEMENT	0	77511	77511
	93-ELECTRICITY CHARGES	30783	1228	32011
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4866003	4935329	9801332
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR	4866003	4935329	9801332
DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1615439	1639832	3255271
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1615439	1639832	3255271
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR	1615439	1639832	3255271
DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3610778	3646386	7257164
	93-ELECTRICITY CHARGES	0	22070	22070
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3610778	3668456	7279234
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR	3610778	3668456	7279234

DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3180278	3091004	6271282
TOTAL FOR MH- 2202-GENERAL EDUCATION	3180278	3091004	6271282
TOTAL FOR DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA	3180278	3091004	6271282

DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1174810	1190772	2365582
TOTAL FOR MH- 2202-GENERAL EDUCATION	1174810	1190772	2365582
TOTAL FOR DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR	1174810	1190772	2365582

DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2382568	2278672	4661240
TOTAL FOR MH- 2202-GENERAL EDUCATION	2382568	2278672	4661240
TOTAL FOR DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA	2382568	2278672	4661240

DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1910180	1932782	3842962
TOTAL FOR MH- 2202-GENERAL EDUCATION	1910180	1932782	3842962
TOTAL FOR DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR	1910180	1932782	3842962

DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1888174	1894744	3782918
TOTAL FOR MH- 2202-GENERAL EDUCATION	1888174	1894744	3782918
TOTAL FOR DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR	1888174	1894744	3782918

DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2447522	2468838	4916360
91-MEDICAL REIMBURSEMENT	178688	0	178688
93-ELECTRICITY CHARGES	3390	0	3390
TOTAL FOR MH- 2202-GENERAL EDUCATION	2629600	2468838	5098438
TOTAL FOR DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR	2629600	2468838	5098438

DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2363800	2570365	4934165
91-MEDICAL REIMBURSEMENT	0	75166	75166
93-ELECTRICITY CHARGES	0	9579	9579
TOTAL FOR MH- 2202-GENERAL EDUCATION	2363800	2655110	5018910
TOTAL FOR DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR	2363800	2655110	5018910

DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1401592	1406264	2807856
TOTAL FOR MH- 2202-GENERAL EDUCATION	1401592	1406264	2807856
TOTAL FOR DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR	1401592	1406264	2807856

DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4137276	4565598	8702874
93-ELECTRICITY CHARGES	105553	0	105553
TOTAL FOR MH- 2202-GENERAL EDUCATION	4242829	4565598	8808427
TOTAL FOR DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR	4242829	4565598	8808427

DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3860314	3881046	7741360
TOTAL FOR MH- 2202-GENERAL EDUCATION		3860314	3881046	7741360
TOTAL FOR DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB		3860314	3881046	7741360
DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1902363	1792765	3695128
TOTAL FOR MH- 2202-GENERAL EDUCATION		1902363	1792765	3695128
TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER		1902363	1792765	3695128
DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1415732	1419236	2834968
TOTAL FOR MH- 2202-GENERAL EDUCATION		1415732	1419236	2834968
TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA		1415732	1419236	2834968
DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2230710	2239762	4470472
TOTAL FOR MH- 2202-GENERAL EDUCATION		2230710	2239762	4470472
TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA		2230710	2239762	4470472
DDO- PRINCIPAL G.S.R.S.S., NEELOWAL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1450837	1463060	2913897
	02-WAGES	5226	5226	10452
TOTAL FOR MH- 2202-GENERAL EDUCATION		1456063	1468286	2924349
TOTAL FOR DDO- PRINCIPAL G.S.R.S.S., NEELOWAL SANGRUR		1456063	1468286	2924349
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIRTHALA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1273352	1277586	2550938
TOTAL FOR MH- 2202-GENERAL EDUCATION		1273352	1277586	2550938



TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIRTHALA		1273352	1277586	2550938
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANHOTA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2627438	2697598	5325036
TOTAL FOR MH- 2202-GENERAL EDUCATION		2627438	2697598	5325036
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANHOTA		2627438	2697598	5325036
DDO- PRINCIPAL GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1698332	1497734	3196066
	91-MEDICAL REIMBURSEMENT	40450	0	40450
TOTAL FOR MH- 2202-GENERAL EDUCATION		1738782	1497734	3236516
TOTAL FOR DDO- PRINCIPAL GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT LUDHIANA		1738782	1497734	3236516
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10449892	10913116	21363008
TOTAL FOR MH- 2202-GENERAL EDUCATION		10449892	10913116	21363008
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR		10449892	10913116	21363008
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4118503	4155630	8274133
TOTAL FOR MH- 2202-GENERAL EDUCATION		4118503	4155630	8274133
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR		4118503	4155630	8274133

DDO- PRINCIPAL GOVERNMENT  
 SENIOR SECONDARY SCHOOL,  
 KHAJANA BAZAR,ASR  
 Major Head- 2202-GENERAL  
 EDUCATION

01-SALARIES	4611186	4488844	9100030
TOTAL FOR MH- 2202-GENERAL EDUCATION	4611186	4488844	9100030
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR	4611186	4488844	9100030

DDO- PRINCIPAL GOVERNMENT  
 SENIOR SECONDARY SCHOOL  
 GAGGOMAHAL  
 Major Head- 2202-GENERAL  
 EDUCATION

01-SALARIES	2417485	2427899	4845384
TOTAL FOR MH- 2202-GENERAL EDUCATION	2417485	2427899	4845384
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL	2417485	2427899	4845384

DDO- PRINCIPAL GOVERNMENT  
 SENIOR SECONDARY SCHOOL  
 Major Head- 2202-GENERAL  
 EDUCATION

01-SALARIES	2765506	2767964	5533470
TOTAL FOR MH- 2202-GENERAL EDUCATION	2765506	2767964	5533470
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI	2765506	2767964	5533470

DDO- PRINCIPAL GOVERNMENT  
 SENIOR SECONDARY SCHOOL  
 Major Head- 2202-GENERAL  
 EDUCATION

01-SALARIES	2487774	2518432	5006206
TOTAL FOR MH- 2202-GENERAL EDUCATION	2487774	2518432	5006206
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE	2487774	2518432	5006206

DDO- PRINCIPAL GOVERNMENT  
 SENIOR SECONDARY SCHOOL  
 MAHAL JANDIALA  
 Major Head- 2202-GENERAL  
 EDUCATION

01-SALARIES	1331528	1335762	2667290
02-WAGES	0	9869	9869
TOTAL FOR MH- 2202-GENERAL EDUCATION	1331528	1345631	2677159

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA		1331528	1345631	2677159
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2266630	2273200	4539830
TOTAL FOR MH- 2202-GENERAL EDUCATION		2266630	2273200	4539830
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI		2266630	2273200	4539830
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1464148	1591515	3055663
TOTAL FOR MH- 2202-GENERAL EDUCATION		1464148	1591515	3055663
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA		1464148	1591515	3055663
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSА Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2104998	2116178	4221176
	93-ELECTRICITY CHARGES	8660	22100	30760
TOTAL FOR MH- 2202-GENERAL EDUCATION		2113658	2138278	4251936
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSА		2113658	2138278	4251936
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSА Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2998658	3047804	6046462
	93-ELECTRICITY CHARGES	14470	0	14470
TOTAL FOR MH- 2202-GENERAL EDUCATION		3013128	3047804	6060932
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS)		3013128	3047804	6060932

DDO- PRINCIPAL GOVERNMENT  
 SENIOR SECONDARY  
 SCHOOL,(GIRLS) BUDHLADA MANSA  
 Major Head- 2202-GENERAL  
 EDUCATION

01-SALARIES	5127189	5153126	10280315
TOTAL FOR MH- 2202-GENERAL EDUCATION	5127189	5153126	10280315
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA	5127189	5153126	10280315

DDO- PRINCIPAL GOVERNMENT  
 ADARSH SENIOR SECONDARY  
 SCHOOL BUKAN KHAN WALA, FZR  
 Major Head- 2202-GENERAL  
 EDUCATION

01-SALARIES	2738859	2848026	5586885
93-ELECTRICITY CHARGES	0	14500	14500
TOTAL FOR MH- 2202-GENERAL EDUCATION	2738859	2862526	5601385
TOTAL FOR DDO- PRINCIPAL GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR	2738859	2862526	5601385

DDO- PRINCIPAL GOVERNMENT  
 BOYS SENIOR SECONDARY  
 SCHOOL, MALOUDH LUDHIANA  
 Major Head- 2202-GENERAL  
 EDUCATION

01-SALARIES	1830786	1720536	3551322
02-WAGES	6000	6000	12000
TOTAL FOR MH- 2202-GENERAL EDUCATION	1836786	1726536	3563322
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA	1836786	1726536	3563322

DDO- PRINCIPAL GOVERNMENT CO-  
 EDUCATION HIGHER SECONDARY  
 SCHOOL, KAUNKE KALAN LUDHIANA  
 Major Head- 2202-GENERAL  
 EDUCATION

01-SALARIES	1642610	1646990	3289600
TOTAL FOR MH- 2202-GENERAL EDUCATION	1642610	1646990	3289600
TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN LUDHIANA	1642610	1646990	3289600

DDO- PRINCIPAL GOVERNMENT CO-  
EDUCATION SENIOR SECONDARY  
SCHOOL, KOT FATEHI HOSHIARPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1815828	2022204	3838032
TOTAL FOR MH- 2202-GENERAL EDUCATION	1815828	2022204	3838032
TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR	1815828	2022204	3838032

DDO- PRINCIPAL GOVERNMENT  
COLLOEGE AMARGARH SANGRUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	581662	581662	1163324
93-ELECTRICITY CHARGES	27680	27880	55560
TOTAL FOR MH- 2202-GENERAL EDUCATION	609342	609542	1218884
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR	609342	609542	1218884

DDO- PRINCIPAL GOVERNMENT  
GIRLS SECONDARY SCHOOL,  
BEGOWAL TARAGARH GURDASPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	4198274	4222370	8420644
91-MEDICAL REIMBURSEMENT	98309	0	98309
93-ELECTRICITY CHARGES	2640	2210	4850
TOTAL FOR MH- 2202-GENERAL EDUCATION	4299223	4224580	8523803
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR	4299223	4224580	8523803

DDO- PRINCIPAL GOVERNMENT  
GIRLS SECONDARY SCHOOL,  
PURANI POLICE LINE PATIALA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	6606816	7113149	13719965
TOTAL FOR MH- 2202-GENERAL EDUCATION	6606816	7113149	13719965
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE	6606816	7113149	13719965

DDO- PRINCIPAL GOVERNMENT  
GIRLS SENIOR SECONDARY  
SCHOOL, CHABAL AMRITSAR

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 2399878 2387588 4787466

TOTAL FOR MH- 2202-GENERAL

EDUCATION 2399878 2387588 4787466

TOTAL FOR DDO- PRINCIPAL

GOVERNMENT GIRLS SENIOR

SECONDARY SCHOOL, CHABAL

AMRITSAR

2399878 2387588 4787466

DDO- PRINCIPAL GOVERNMENT

GIRLS SENIOR SECONDARY

SCHOOL, SANGHAL FATEHGARH

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 5981420 6049134 12030554

TOTAL FOR MH- 2202-GENERAL

EDUCATION 5981420 6049134 12030554

TOTAL FOR DDO- PRINCIPAL

GOVERNMENT GIRLS SENIOR

SECONDARY SCHOOL, SANGHAL

FATEHGARH SAHIB

5981420 6049134 12030554

DDO- PRINCIPAL GOVERNMENT

GIRLS SENIOR SECONDARY SCHOOL

BAJA KHANA

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 1742358 1607606 3349964

TOTAL FOR MH- 2202-GENERAL

EDUCATION 1742358 1607606 3349964

TOTAL FOR DDO- PRINCIPAL

GOVERNMENT GIRLS SENIOR

SECONDARY SCHOOL BAJA KHANA

1742358 1607606 3349964

DDO- PRINCIPAL GOVERNMENT

GIRLS SENIOR SECONDARY SCHOOL

HERIAN NAWANSHAHAR

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 962668 969238 1931906

TOTAL FOR MH- 2202-GENERAL

EDUCATION 962668 969238 1931906

TOTAL FOR DDO- PRINCIPAL

GOVERNMENT GIRLS SENIOR

SECONDARY SCHOOL HERIAN

NAWANSHAHAR

962668 969238 1931906

DDO- PRINCIPAL GOVERNMENT

GIRLS SENIOR SECONDARY SCHOOL

KAPURTHALA

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 5916758 5930078 11846836

TOTAL FOR MH- 2202-GENERAL EDUCATION		5916758	5930078	11846836
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA		5916758	5930078	11846836
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1557282	1572006	3129288
TOTAL FOR MH- 2202-GENERAL EDUCATION		1557282	1572006	3129288
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR		1557282	1572006	3129288
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2050455	0	2050455
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2050455	0	2050455
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA		2050455	0	2050455
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5206019	5175892	10381911
TOTAL FOR MH- 2202-GENERAL EDUCATION		5206019	5175892	10381911
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND		5206019	5175892	10381911
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3031692	3042288	6073980
TOTAL FOR MH- 2202-GENERAL EDUCATION		3031692	3042288	6073980
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA HOSHIARPUR		3031692	3042288	6073980

DDO- PRINCIPAL GOVERNMENT  
GIRLS SENIOR SECONDARY SCHOOL  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	4026158	3906920	7933078
TOTAL FOR MH- 2202-GENERAL EDUCATION	4026158	3906920	7933078
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA	4026158	3906920	7933078

DDO- PRINCIPAL GOVERNMENT  
GIRLS SENIOR SECONDARY  
SCHOOL, ABADPURA JALANDHAR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2760994	2773006	5534000
TOTAL FOR MH- 2202-GENERAL EDUCATION	2760994	2773006	5534000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA JALANDHAR	2760994	2773006	5534000

DDO- PRINCIPAL GOVERNMENT  
GIRLS SENIOR SECONDARY  
SCHOOL, ADARSH NAGAR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	4195824	4215844	8411668
TOTAL FOR MH- 2202-GENERAL EDUCATION	4195824	4215844	8411668
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR JALANDHAR	4195824	4215844	8411668

DDO- PRINCIPAL GOVERNMENT  
GIRLS SENIOR SECONDARY  
SCHOOL, AJITSAR, RAIKOT LUDHIANA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2357164	2275641	4632805
91-MEDICAL REIMBURSEMENT	46726	0	46726
93-ELECTRICITY CHARGES	1360	0	1360
TOTAL FOR MH- 2202-GENERAL EDUCATION	2405250	2275641	4680891
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA	2405250	2275641	4680891

DDO- PRINCIPAL GOVERNMENT  
GIRLS SENIOR SECONDARY  
SCHOOL, AJNALA AMRITSAR



Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 3626738 3669022 7295760

TOTAL FOR MH- 2202-GENERAL

EDUCATION 3626738 3669022 7295760

TOTAL FOR DDO- PRINCIPAL

GOVERNMENT GIRLS SENIOR

SECONDARY SCHOOL, AJNALA

AMRITSAR

3626738 3669022 7295760

DDO- PRINCIPAL GOVERNMENT

GIRLS SENIOR SECONDARY

SCHOOL, BALACHAUR

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 2131620 2145052 4276672

TOTAL FOR MH- 2202-GENERAL

EDUCATION 2131620 2145052 4276672

TOTAL FOR DDO- PRINCIPAL

GOVERNMENT GIRLS SENIOR

SECONDARY SCHOOL, BALACHAUR

NAWANSHAHAR

2131620 2145052 4276672

DDO- PRINCIPAL GOVERNMENT

GIRLS SENIOR SECONDARY

SCHOOL, BASTI SHEIKH JALANDHAR

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 3396194 3375396 6771590

TOTAL FOR MH- 2202-GENERAL

EDUCATION 3396194 3375396 6771590

Major Head- 2235-SOCIAL SECURITY

AND WELFARE

50-OTHER CHARGES 200000 0 200000

TOTAL FOR MH- 2235-SOCIAL

SECURITY AND WELFARE

200000 0 200000

TOTAL FOR DDO- PRINCIPAL

GOVERNMENT GIRLS SENIOR

SECONDARY SCHOOL, BASTI

SHEIKH JALANDHAR

3596194 3375396 6971590

DDO- PRINCIPAL GOVERNMENT

GIRLS SENIOR SECONDARY

SCHOOL, BHIKHI MANSA

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 1697670 1702488 3400158

93-ELECTRICITY CHARGES 0 11840 11840

TOTAL FOR MH- 2202-GENERAL

EDUCATION 1697670 1714328 3411998

Major Head- 2235-SOCIAL SECURITY

AND WELFARE

91-MEDICAL REIMBURSEMENT 0 38824 38824

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	38824	38824
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA		1697670	1753152	3450822
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1525822	1424504	2950326
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1525822	1424504	2950326
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHR		1525822	1424504	2950326
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1056698	1061273	2117971
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1056698	1061273	2117971
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR		1056698	1061273	2117971
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1146634	1153496	2300130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1146634	1153496	2300130
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR		1146634	1153496	2300130
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4864016	4730936	9594952
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4864016	4730936	9594952

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA		4864016	4730936	9594952
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3732904	3671736	7404640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3732904	3671736	7404640
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA		3732904	3671736	7404640
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2724086	2733722	5457808
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2724086	2733722	5457808
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR		2724086	2733722	5457808
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1503856	1583559	3087415
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1503856	1583559	3087415
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA		1503856	1583559	3087415
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2615090	2653026	5268116
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2615090	2653026	5268116
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR		2615090	2653026	5268116

DDO- PRINCIPAL GOVERNMENT  
 GIRLS SENIOR SECONDARY  
 SCHOOL, KOTKOPURA FARIDKOT  
 Major Head- 2202-GENERAL  
 EDUCATION

	01-SALARIES	3661636	3687291	7348927
TOTAL FOR MH- 2202-GENERAL EDUCATION		3661636	3687291	7348927
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA FARIDKOT		3661636	3687291	7348927

DDO- PRINCIPAL GOVERNMENT  
 GIRLS SENIOR SECONDARY  
 SCHOOL, MALERKOTLA SANGRUR  
 Major Head- 2202-GENERAL  
 EDUCATION

	01-SALARIES	5852500	5908263	11760763
TOTAL FOR MH- 2202-GENERAL EDUCATION		5852500	5908263	11760763
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR		5852500	5908263	11760763

DDO- PRINCIPAL GOVERNMENT  
 GIRLS SENIOR SECONDARY  
 SCHOOL, MODEL TOWN PATIALA  
 Major Head- 2202-GENERAL  
 EDUCATION

	01-SALARIES	42602790	42791351	85394141
	02-WAGES	5430	5430	10860
	91-MEDICAL REIMBURSEMENT	0	191438	191438
	93-ELECTRICITY CHARGES	0	18260	18260
TOTAL FOR MH- 2202-GENERAL EDUCATION		42608220	43006479	85614699
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN PATIALA		42608220	43006479	85614699

DDO- PRINCIPAL GOVERNMENT  
 GIRLS SENIOR SECONDARY  
 SCHOOL, NAURA NAWANSHAHAR  
 Major Head- 2202-GENERAL  
 EDUCATION

	01-SALARIES	1345304	1349294	2694598
	93-ELECTRICITY CHARGES	0	39270	39270
TOTAL FOR MH- 2202-GENERAL EDUCATION		1345304	1388564	2733868

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR		1345304	1388564	2733868
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3333382	3347858	6681240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3333382	3347858	6681240
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR		3333382	3347858	6681240
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8970877	9021738	17992615
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8970877	9021738	17992615
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR		8970877	9021738	17992615
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2892060	1470136	4362196
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2892060	1470136	4362196
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR		2892060	1470136	4362196
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1529881	784918	2314799
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1529881	784918	2314799

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR		1529881	784918	2314799
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4610548	4633544	9244092
TOTAL FOR MH- 2202-GENERAL EDUCATION		4610548	4633544	9244092
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA		4610548	4633544	9244092
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3212914	3191274	6404188
TOTAL FOR MH- 2202-GENERAL EDUCATION		3212914	3191274	6404188
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR JALANDHAR		3212914	3191274	6404188
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1193534	1193534	2387068
TOTAL FOR MH- 2202-GENERAL EDUCATION		1193534	1193534	2387068
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI NAWANSHAHAR		1193534	1193534	2387068
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6486221	6436795	12923016
TOTAL FOR MH- 2202-GENERAL EDUCATION		6486221	6436795	12923016

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR		6486221	6436795	12923016
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2716632	2617612	5334244
TOTAL FOR MH- 2202-GENERAL EDUCATION		2716632	2617612	5334244
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHAR		2716632	2617612	5334244
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4826063	4750438	9576501
TOTAL FOR MH- 2202-GENERAL EDUCATION		4826063	4750438	9576501
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA		4826063	4750438	9576501
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	69849848	69911704	139761552
	91-MEDICAL REIMBURSEMENT	148685	15088	163773
	93-ELECTRICITY CHARGES	55360	126920	182280
TOTAL FOR MH- 2202-GENERAL EDUCATION		70053893	70053712	140107605
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA		70053893	70053712	140107605
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1957230	1837235	3794465
TOTAL FOR MH- 2202-GENERAL EDUCATION		1957230	1837235	3794465

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR		1957230	1837235	3794465
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3920516	3934302	7854818
TOTAL FOR MH- 2202-GENERAL EDUCATION		3920516	3934302	7854818
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB		3920516	3934302	7854818
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3203742	3096567	6300309
TOTAL FOR MH- 2202-GENERAL EDUCATION		3203742	3096567	6300309
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR		3203742	3096567	6300309
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,RAMAN MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2422424	2504961	4927385
TOTAL FOR MH- 2202-GENERAL EDUCATION		2422424	2504961	4927385
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,RAMAN MANDI BHATINDA		2422424	2504961	4927385
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2293940	2313066	4607006
TOTAL FOR MH- 2202-GENERAL EDUCATION		2293940	2313066	4607006
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI BHATINDA		2293940	2313066	4607006



DDO- PRINCIPAL GOVERNMENT  
 GIRLS SR. SEC. SCHOOL, BARNALA  
 Major Head- 2202-GENERAL  
 EDUCATION

01-SALARIES	36553493	36275865	72829358
02-WAGES	48385	48385	96770
91-MEDICAL REIMBURSEMENT	0	22997	22997
93-ELECTRICITY CHARGES	0	56705	56705

TOTAL FOR MH- 2202-GENERAL  
 EDUCATION

	36601878	36403952	73005830
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TOTAL FOR DDO- PRINCIPAL  
 GOVERNMENT GIRLS SR. SEC.  
 SCHOOL, BARNALA BARNALA

	36601878	36403952	73005830
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DDO- PRINCIPAL GOVERNMENT  
 GIRLS SR. SEC. SCHOOL, SANGRUR  
 SANGRUR  
 Major Head- 2202-GENERAL  
 EDUCATION

01-SALARIES	6336953	6181838	12518791
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TOTAL FOR MH- 2202-GENERAL  
 EDUCATION

	6336953	6181838	12518791
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TOTAL FOR DDO- PRINCIPAL  
 GOVERNMENT GIRLS SR. SEC.  
 SCHOOL, SANGRUR SANGRUR

	6336953	6181838	12518791
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DDO- PRINCIPAL GOVERNMENT  
 GIRLS SR. SEC. SCHOOL, SUNAM  
 Major Head- 2202-GENERAL  
 EDUCATION

01-SALARIES	7062714	6969729	14032443
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TOTAL FOR MH- 2202-GENERAL  
 EDUCATION

	7062714	6969729	14032443
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TOTAL FOR DDO- PRINCIPAL  
 GOVERNMENT GIRLS SR. SEC.  
 SCHOOL, SUNAM SANGRUR

	7062714	6969729	14032443
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DDO- PRINCIPAL GOVERNMENT  
 GIRLS SR. SECONDARY SCHOOL,  
 HARGOBINDPUR LUDHIANA  
 Major Head- 2202-GENERAL  
 EDUCATION

01-SALARIES	3022658	2791676	5814334
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TOTAL FOR MH- 2202-GENERAL  
 EDUCATION

	3022658	2791676	5814334
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TOTAL FOR DDO- PRINCIPAL  
 GOVERNMENT GIRLS SR.  
 SECONDARY SCHOOL,

	3022658	2791676	5814334
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DDO- PRINCIPAL GOVERNMENT  
 GIRLS SR. SECONDARY SCHOOL,  
 MALOUDH LUDHIANA  
 Major Head- 2202-GENERAL  
 EDUCATION

01-SALARIES	3238388	2980487	6218875
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	93-ELECTRICITY CHARGES	3390	0	3390
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		3241778	2980487	6222265
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT GIRLS SR.				
SECONDARY SCHOOL, MALOUDH		3241778	2980487	6222265
DDO- PRINCIPAL GOVERNMENT				
HIGH SCHOOL, BALAMGARH				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1161552	1168560	2330112
	02-WAGES	5419	5419	10838
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		1166971	1173979	2340950
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT HIGH SCHOOL,				
BALAMGARH SANGRUR		1166971	1173979	2340950
DDO- PRINCIPAL GOVERNMENT				
HIGH SCHOOL, CHARAUTHAL KALAN				
FATEHGARH SAHIB				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	3040042	3047050	6087092
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		3040042	3047050	6087092
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT HIGH SCHOOL,				
CHARAUTHAL KALAN FATEHGARH				
SAHIB		3040042	3047050	6087092
DDO- PRINCIPAL GOVERNMENT				
HIGH SCHOOL, GAGG KALAN GAGG				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1111429	1116354	2227783
	91-MEDICAL REIMBURSEMENT	45574	0	45574
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		1157003	1116354	2273357
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT HIGH SCHOOL, GAGG				
KALAN GAGG KALAN		1157003	1116354	2273357
DDO- PRINCIPAL GOVERNMENT				
HIGH SCHOOL, GHUMANDGARH				
FATEHGARH SAHIB				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1347378	1351758	2699136
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		1347378	1351758	2699136
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT HIGH SCHOOL,				
GHUMANDGARH FATEHGARH SAHIB		1347378	1351758	2699136

DDO- PRINCIPAL GOVERNMENT  
HIGH SCHOOL, KOTLA BAJWARA  
FATEHGARH SAHIB  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	3074518	3098608	6173126
TOTAL FOR MH- 2202-GENERAL EDUCATION	3074518	3098608	6173126
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA FATEHGARH SAHIB	3074518	3098608	6173126

DDO- PRINCIPAL GOVERNMENT  
HIGH SCHOOL, PARTAP PURA  
LAMBRA LAMBRA , JALANDHAR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2697518	2701898	5399416
TOTAL FOR MH- 2202-GENERAL EDUCATION	2697518	2701898	5399416
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA ,	2697518	2701898	5399416

DDO- PRINCIPAL GOVERNMENT  
HIGH SCHOOL, PIR MOHAMMAD PIR  
MOHAMMAD  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	3005529	3035808	6041337
13-OFFICE EXPENSES	0	2000	2000
93-ELECTRICITY CHARGES	9490	7640	17130
TOTAL FOR MH- 2202-GENERAL EDUCATION	3015019	3045448	6060467
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD	3015019	3045448	6060467

DDO- PRINCIPAL GOVERNMENT  
INSERVICE TRAINING CENTRE  
KAPURTHALA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	0	14682	14682
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	14682	14682
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE KAPURTHALA	0	14682	14682

DDO- PRINCIPAL GOVERNMENT  
MODEL SENIOR SECONDARY  
SCHOOL JALANDHAR  
Major Head- 2202-GENERAL  
EDUCATION

	01-SALARIES	4004576	4026626	8031202
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		4004576	4026626	8031202
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT MODEL SENIOR				
SECONDARY SCHOOL JALANDHAR		4004576	4026626	8031202
DDO- PRINCIPAL GOVERNMENT				
MODEL SENIOR SECONDARY				
SCHOOL, DATEWAS BUDLADA2 AT				
BARETA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1449400	1453876	2903276
	93-ELECTRICITY CHARGES	3690	0	3690
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		1453090	1453876	2906966
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT MODEL SENIOR				
SECONDARY SCHOOL, DATEWAS				
BUDLADA2 AT BARETA		1453090	1453876	2906966
DDO- PRINCIPAL GOVERNMENT				
MODEL SENIOR SECONDARY				
SCHOOL, GUDAR DHANDI				
FEROZEPUR-4				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1050974	1362991	2413965
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		1050974	1362991	2413965
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT MODEL SENIOR				
SECONDARY SCHOOL, GUDAR				
DHANDI FEROZEPUR-4		1050974	1362991	2413965
DDO- PRINCIPAL GOVERNMENT				
MODEL SENIOR SECONDARY				
SCHOOL, HIRO KALAN, BUDHLADA-1				
BUDLADA-1				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	616860	619488	1236348
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		616860	619488	1236348
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT MODEL SENIOR				
SECONDARY SCHOOL, HIRO KALAN,				
BUDHLADA-1 BUDLADA-1		616860	619488	1236348
DDO- PRINCIPAL GOVERNMENT				
MODEL SENIOR SECONDARY				
SCHOOL, JATANA KALAN JHUNIR2				
(SARDULGARH)				

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 0 1542690 1542690

TOTAL FOR MH- 2202-GENERAL

EDUCATION 0 1542690 1542690

TOTAL FOR DDO- PRINCIPAL

GOVERNMENT MODEL SENIOR

SECONDARY SCHOOL, JATANA

KALAN JHUNIR2 (SARDULGARH)

0 1542690 1542690

DDO- PRINCIPAL GOVERNMENT

MODEL SENIOR SECONDARY

SCHOOL, KULRIAN BUDLADA2 AT

BARETA

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 1509950 1552242 3062192

91-MEDICAL REIMBURSEMENT 33030 0 33030

TOTAL FOR MH- 2202-GENERAL

EDUCATION 1542980 1552242 3095222

TOTAL FOR DDO- PRINCIPAL

GOVERNMENT MODEL SENIOR

SECONDARY SCHOOL, KULRIAN

BUDLADA2 AT BARETA

1542980 1552242 3095222

DDO- PRINCIPAL GOVERNMENT

MODEL SENIOR SECONDARY

SCHOOL, MANDVI LEHRAGAGA

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 763939 786208 1550147

TOTAL FOR MH- 2202-GENERAL

EDUCATION 763939 786208 1550147

TOTAL FOR DDO- PRINCIPAL

GOVERNMENT MODEL SENIOR

SECONDARY SCHOOL, MANDVI

LEHRAGAGA

763939 786208 1550147

DDO- PRINCIPAL GOVERNMENT

MODEL SENIOR SECONDARY

SCHOOL, MIAN JHUNIR2

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 954703 1052866 2007569

TOTAL FOR MH- 2202-GENERAL

EDUCATION 954703 1052866 2007569

TOTAL FOR DDO- PRINCIPAL

GOVERNMENT MODEL SENIOR

SECONDARY SCHOOL, MIAN

JHUNIR2 (SARDULGARH)

954703 1052866 2007569

DDO- PRINCIPAL GOVERNMENT

MODEL SENIOR SECONDARY

SCHOOL, USMANWALA FEROZEPUR-2

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 1081230 1133880 2215110

TOTAL FOR MH- 2202-GENERAL

EDUCATION 1081230 1133880 2215110

TOTAL FOR DDO- PRINCIPAL

GOVERNMENT MODEL SENIOR  
SECONDARY SCHOOL, USMANWALA  
FEROZEPUR-2

1081230 1133880 2215110

DDO- PRINCIPAL GOVERNMENT  
SECONDARY SCHOOL, RANDHAWA

MASTER JALANDHAR

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 3797824 3282985 7080809

TOTAL FOR MH- 2202-GENERAL

EDUCATION 3797824 3282985 7080809

TOTAL FOR DDO- PRINCIPAL

GOVERNMENT SECONDARY  
SCHOOL, RANDHAWA MASTER

3797824 3282985 7080809

DDO- PRINCIPAL GOVERNMENT  
SECONDARY SCHOOL,PAKKA-KALAN  
BHATINDA

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 2332712 2156914 4489626

TOTAL FOR MH- 2202-GENERAL

EDUCATION 2332712 2156914 4489626

TOTAL FOR DDO- PRINCIPAL

GOVERNMENT SECONDARY  
SCHOOL,PAKKA-KALAN BHATINDA

2332712 2156914 4489626

DDO- PRINCIPAL GOVERNMENT  
SENIOR GIRLS SECONDARY  
SCHOOL, KATANIKALAN LUDHIANA

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 1367496 1206621 2574117

TOTAL FOR MH- 2202-GENERAL

EDUCATION 1367496 1206621 2574117

TOTAL FOR DDO- PRINCIPAL

GOVERNMENT SENIOR GIRLS  
SECONDARY SCHOOL, KATANIKALAN  
LUDHIANA

1367496 1206621 2574117

DDO- PRINCIPAL GOVERNMENT  
SENIOR SCONDARY SCHOOL,  
SANGAT PURA SANGRUR

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 814266 1022393 1836659

TOTAL FOR MH- 2202-GENERAL

EDUCATION 814266 1022393 1836659

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR		814266	1022393	1836659
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1296923	1306675	2603598
TOTAL FOR MH- 2202-GENERAL EDUCATION		1296923	1306675	2603598
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN		1296923	1306675	2603598
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1345562	1352132	2697694
TOTAL FOR MH- 2202-GENERAL EDUCATION		1345562	1352132	2697694
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI		1345562	1352132	2697694
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2723000	2742856	5465856
	93-ELECTRICITY CHARGES	1230	0	1230
TOTAL FOR MH- 2202-GENERAL EDUCATION		2724230	2742856	5467086
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU		2724230	2742856	5467086
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	1725690	1725690
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	1725690	1725690
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1164864	1171434	2336298
	93-ELECTRICITY CHARGES	0	19960	19960
TOTAL FOR MH- 2202-GENERAL EDUCATION		1164864	1191394	2356258

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI	1164864	2917084	4081948
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KISHANGARH Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1443834	1462365	2906199
	91-MEDICAL REIMBURSEMENT	16419	0	16419
	93-ELECTRICITY CHARGES	1100	7770	8870
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1461353	1470135	2931488
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KISHANGARH	1461353	1470135	2931488
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PATHRALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2326694	2226792	4553486
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2326694	2226792	4553486
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PATHRALA	2326694	2226792	4553486
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAYYA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1952600	1832694	3785294
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1952600	1832694	3785294
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAYYA	1952600	1832694	3785294
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2124772	2078860	4203632
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2124772	2078860	4203632
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA	2124772	2078860	4203632
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA				



Major Head- 2202-GENERAL

EDUCATION

01-SALARIES	1289838	1325450	2615288
02-WAGES	0	6296	6296

TOTAL FOR MH- 2202-GENERAL

EDUCATION	1289838	1331746	2621584
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TOTAL FOR DDO- PRINCIPAL

GOVERNMENT SENIOR SECONDARY

SCHOOL SARANGRA	1289838	1331746	2621584
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DDO- PRINCIPAL GOVERNMENT

SENIOR SECONDARY SCHOOL

TAHLL SAHIB

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES	2201514	2119888	4321402
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TOTAL FOR MH- 2202-GENERAL

EDUCATION	2201514	2119888	4321402
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TOTAL FOR DDO- PRINCIPAL

GOVERNMENT SENIOR SECONDARY

SCHOOL TAHLL SAHIB	2201514	2119888	4321402
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DDO- PRINCIPAL GOVERNMENT

SENIOR SECONDARY SCHOOL THOBA

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES	967855	970198	1938053
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TOTAL FOR MH- 2202-GENERAL

EDUCATION	967855	970198	1938053
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TOTAL FOR DDO- PRINCIPAL

GOVERNMENT SENIOR SECONDARY

SCHOOL THOBA	967855	970198	1938053
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DDO- PRINCIPAL GOVERNMENT

SENIOR SECONDARY SCHOOL

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES	3207290	3231842	6439132
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TOTAL FOR MH- 2202-GENERAL

EDUCATION	3207290	3231842	6439132
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TOTAL FOR DDO- PRINCIPAL

GOVERNMENT SENIOR SECONDARY

SCHOOL VALLAH	3207290	3231842	6439132
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DDO- PRINCIPAL GOVERNMENT

SENIOR SECONDARY SCHOOL

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES	2376310	2398064	4774374
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TOTAL FOR MH- 2202-GENERAL

EDUCATION	2376310	2398064	4774374
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TOTAL FOR DDO- PRINCIPAL

GOVERNMENT SENIOR SECONDARY

SCHOOL VARPAL	2376310	2398064	4774374
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DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL  
WADALA BHITWIND  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	0	4285264	4285264
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	4285264	4285264
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITWIND	0	4285264	4285264

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, JEEDA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2424432	2432170	4856602
TOTAL FOR MH- 2202-GENERAL EDUCATION	2424432	2432170	4856602
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA	2424432	2432170	4856602

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
MAKHU FEROZEPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2044066	2107784	4151850
TOTAL FOR MH- 2202-GENERAL EDUCATION	2044066	2107784	4151850
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR	2044066	2107784	4151850

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
RAJGARH  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2234057	2281774	4515831
TOTAL FOR MH- 2202-GENERAL EDUCATION	2234057	2281774	4515831
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH	2234057	2281774	4515831

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
TANDA BANDA FATEHGARH SAHIB  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1195259	1074920	2270179
TOTAL FOR MH- 2202-GENERAL EDUCATION	1195259	1074920	2270179

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA FATEHGARH SAHIB		1195259	1074920	2270179
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES		2470566	2471330	4941896
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2470566	2471330	4941896
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA		2470566	2471330	4941896
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES		4652502	4684594	9337096
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4652502	4684594	9337096
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT		4652502	4684594	9337096
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES		3313252	3201360	6514612
	13-OFFICE EXPENSES		0	4500	4500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3313252	3205860	6519112
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA		3313252	3205860	6519112
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES		0	2162776	2162776
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2162776	2162776
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR		0	2162776	2162776

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOO,  
LADHAN JHIKA NAWANSHAHAR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1262718	1156828	2419546
TOTAL FOR MH- 2202-GENERAL EDUCATION	1262718	1156828	2419546
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA	1262718	1156828	2419546

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOO,  
SURSINGH WALA FEROZEPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1510136	1517534	3027670
93-ELECTRICITY CHARGES	0	2330	2330
TOTAL FOR MH- 2202-GENERAL EDUCATION	1510136	1519864	3030000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA	1510136	1519864	3030000

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL  
GEEGE MAJRA GEEGE MAJRA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1916672	1919300	3835972
TOTAL FOR MH- 2202-GENERAL EDUCATION	1916672	1919300	3835972
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA GEEGE	1916672	1919300	3835972

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2163406	2259998	4423404
TOTAL FOR MH- 2202-GENERAL EDUCATION	2163406	2259998	4423404
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN	2163406	2259998	4423404

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL (B),  
SAMRALA LUDHIANA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	3431386	3468324	6899710
91-MEDICAL REIMBURSEMENT	46630	0	46630

		93-ELECTRICITY CHARGES	0	472620	472620
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		3478016	3940944	7418960
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL (B), SAMRALA LUDHIANA		3478016	3940944	7418960
DDO- PRINCIPAL GOVERNMENT					
SENIOR SECONDARY SCHOOL					
(BOYS) ABUL KHURANA MUKATSAR					
Major Head- 2202-GENERAL					
EDUCATION					
		01-SALARIES	2684761	2703589	5388350
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		2684761	2703589	5388350
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL (BOYS) ABUL KHURANA				
	MUKATSAR		2684761	2703589	5388350
DDO- PRINCIPAL GOVERNMENT					
SENIOR SECONDARY SCHOOL					
(BOYS), FAZILKA FEROZEPUR					
Major Head- 2202-GENERAL					
EDUCATION					
		01-SALARIES	5768285	5779279	11547564
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		5768285	5779279	11547564
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL (BOYS), FAZILKA		5768285	5779279	11547564
DDO- PRINCIPAL GOVERNMENT					
SENIOR SECONDARY SCHOOL					
(BOYS), JAGROAN LUDHIANA					
Major Head- 2202-GENERAL					
EDUCATION					
		01-SALARIES	3421816	3432620	6854436
		93-ELECTRICITY CHARGES	19420	0	19420
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		3441236	3432620	6873856
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL (BOYS), JAGROAN LUDHIANA		3441236	3432620	6873856
DDO- PRINCIPAL GOVERNMENT					
SENIOR SECONDARY SCHOOL					
(BOYS), RAHON NAWANSHAHAR					
Major Head- 2202-GENERAL					
EDUCATION					
		01-SALARIES	1850976	1729280	3580256
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		1850976	1729280	3580256

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON NAWANSHAHAR		1850976	1729280	3580256
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3461932	3636522	7098454
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3461932	3636522	7098454
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR ROPAR		3461932	3636522	7098454
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1604540	1623594	3228134
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1604540	1623594	3228134
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI KAPURTHALA		1604540	1623594	3228134
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1503778	1513706	3017484
		93-ELECTRICITY CHARGES	0	8555	8555
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1503778	1522261	3026039
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA		1503778	1522261	3026039
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSI MANSI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4838136	4844624	9682760
		93-ELECTRICITY CHARGES	0	38210	38210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4838136	4882834	9720970

	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL (BOYS),MANSA MANSA	4838136	4882834	9720970
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL				
(GIRLS) THIKRIWALA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	2352136	2080650	4432786
	93-ELECTRICITY CHARGES	0	11990	11990
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	2352136	2092640	4444776
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL (GIRLS) THIKRIWALA	2352136	2092640	4444776
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL				
(GIRLS), BHAGTA BHAI KA BHATINDA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1279968	1399100	2679068
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	1279968	1399100	2679068
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL (GIRLS), BHAGTA BHAI KA			
	BHATINDA	1279968	1399100	2679068
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL				
(GIRLS), DHANOULA BARNALA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	2999782	3010732	6010514
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	2999782	3010732	6010514
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL (GIRLS), DHANOULA	2999782	3010732	6010514
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL				
(GIRLS), DHER ROPAR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	2048634	2050824	4099458
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	2048634	2050824	4099458
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL (GIRLS), DHER ROPAR	2048634	2050824	4099458

DDO- PRINCIPAL GOVERNMENT  
 SENIOR SECONDARY SCHOOL  
 (GIRLS), JAWAHAR NAGAR LUDHIANA  
 Major Head- 2202-GENERAL  
 EDUCATION

01-SALARIES	3073258	2953526	6026784
TOTAL FOR MH- 2202-GENERAL EDUCATION	3073258	2953526	6026784
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA	3073258	2953526	6026784

DDO- PRINCIPAL GOVERNMENT  
 SENIOR SECONDARY SCHOOL  
 (GIRLS), NABHA PATIALA  
 Major Head- 2202-GENERAL  
 EDUCATION

01-SALARIES	8654968	8707726	17362694
02-WAGES	3870	3870	7740
91-MEDICAL REIMBURSEMENT	0	45243	45243
TOTAL FOR MH- 2202-GENERAL EDUCATION	8658838	8756839	17415677
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA	8658838	8756839	17415677

DDO- PRINCIPAL GOVERNMENT  
 SENIOR SECONDARY SCHOOL  
 (GIRLS), NANGAL KHURD  
 Major Head- 2202-GENERAL  
 EDUCATION

01-SALARIES	1590648	1595466	3186114
TOTAL FOR MH- 2202-GENERAL EDUCATION	1590648	1595466	3186114
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR	1590648	1595466	3186114

DDO- PRINCIPAL GOVERNMENT  
 SENIOR SECONDARY SCHOOL  
 (GIRLS), SULTANPUR LODHI  
 KAPURTHALA  
 Major Head- 2202-GENERAL  
 EDUCATION

01-SALARIES	0	6034587	6034587
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	6034587	6034587
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA	0	6034587	6034587



DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL  
(GIRLS), SWADI KALAN LUDHIANA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1570892	1583448	3154340
TOTAL FOR MH- 2202-GENERAL EDUCATION	1570892	1583448	3154340
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA	1570892	1583448	3154340

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL  
(GIRLS), TAKHATGARH NURPURBEDI  
ROPAR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2116772	2130496	4247268
TOTAL FOR MH- 2202-GENERAL EDUCATION	2116772	2130496	4247268
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR	2116772	2130496	4247268

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL  
(GIRLS), TALWARA SECTOR-3  
HOSHIARPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	6600870	4121092	10721962
TOTAL FOR MH- 2202-GENERAL EDUCATION	6600870	4121092	10721962
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR- 3 HOSHIARPUR	6600870	4121092	10721962

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL ,  
BADSON, NABHA PATIALA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	4918306	4910476	9828782
TOTAL FOR MH- 2202-GENERAL EDUCATION	4918306	4910476	9828782
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA	4918306	4910476	9828782

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL ,  
DHINGI, NABHA PATIALA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2867572	2879252	5746824
91-MEDICAL REIMBURSEMENT	0	40275	40275

TOTAL FOR MH- 2202-GENERAL EDUCATION	2867572	2919527	5787099
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA	2867572	2919527	5787099

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL ,  
MALEWAL, NABHA PATIALA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1569388	1569388	3138776
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TOTAL FOR MH- 2202-GENERAL EDUCATION	1569388	1569388	3138776
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA	1569388	1569388	3138776

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL ,  
NABHA PATIALA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	3505013	3490670	6995683
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TOTAL FOR MH- 2202-GENERAL EDUCATION	3505013	3490670	6995683
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA	3505013	3490670	6995683

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL ,  
TOHRA, NABHA PATIALA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2044660	1976000	4020660
91-MEDICAL REIMBURSEMENT	0	30369	30369

TOTAL FOR MH- 2202-GENERAL EDUCATION	2044660	2006369	4051029
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA	2044660	2006369	4051029

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL  
ALAMWALA MUKATSAR  
Major Head- 2202-GENERAL  
EDUCATION

	01-SALARIES	1665523	1672984	3338507
	93-ELECTRICITY CHARGES	2570	0	2570
TOTAL FOR MH- 2202-GENERAL EDUCATION		1668093	1672984	3341077
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR		1668093	1672984	3341077
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1903422	1909700	3813122
TOTAL FOR MH- 2202-GENERAL EDUCATION		1903422	1909700	3813122
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA		1903422	1909700	3813122
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2519870	2526440	5046310
TOTAL FOR MH- 2202-GENERAL EDUCATION		2519870	2526440	5046310
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR		2519870	2526440	5046310
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1612114	1627122	3239236
	93-ELECTRICITY CHARGES	3280	1170	4450
TOTAL FOR MH- 2202-GENERAL EDUCATION		1615394	1628292	3243686
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA		1615394	1628292	3243686
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1982722	2002948	3985670
	91-MEDICAL REIMBURSEMENT	0	8830	8830
	93-ELECTRICITY CHARGES	15000	6420	21420
TOTAL FOR MH- 2202-GENERAL EDUCATION		1997722	2018198	4015920

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE		1997722	2018198	4015920
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP Major Head- 2202-GENERAL EDUCATION	01-SALARIES	0	3154666	3154666
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	3154666	3154666
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP		0	3154666	3154666
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4809072	2578689	7387761
TOTAL FOR MH- 2202-GENERAL EDUCATION		4809072	2578689	7387761
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU		4809072	2578689	7387761
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2600224	2600136	5200360
TOTAL FOR MH- 2202-GENERAL EDUCATION		2600224	2600136	5200360
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS		2600224	2600136	5200360
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1087026	1094326	2181352
TOTAL FOR MH- 2202-GENERAL EDUCATION		1087026	1094326	2181352
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON		1087026	1094326	2181352
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2999513	2923996	5923509

TOTAL FOR MH- 2202-GENERAL				
EDUCATION		2999513	2923996	5923509
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL BHUNGA HOSHIARPUR		2999513	2923996	5923509
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL				
BHUTTI WALA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1938996	1939734	3878730
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		1938996	1939734	3878730
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL BHUTTI WALA		1938996	1939734	3878730
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL CHAK				
ATTARISADARWALA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	78124153	77980696	156104849
	93-ELECTRICITY CHARGES	168324	146886	315210
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		78292477	78127582	156420059
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL CHAK ATTARISADARWALA		78292477	78127582	156420059
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL				
CHAND PURANA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1715296	1589404	3304700
	91-MEDICAL REIMBURSEMENT	5710	0	5710
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		1721006	1589404	3310410
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL CHAND PURANA		1721006	1589404	3310410
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL				
CHATHA NANHERA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1422250	1427506	2849756
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		1422250	1427506	2849756
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL CHATHA NANHERA		1422250	1427506	2849756

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL  
CHHAPAR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1450760	1454118	2904878
TOTAL FOR MH- 2202-GENERAL EDUCATION	1450760	1454118	2904878
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR	1450760	1454118	2904878

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL  
CHHOHAN  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2391580	2404428	4796008
TOTAL FOR MH- 2202-GENERAL EDUCATION	2391580	2404428	4796008
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN	2391580	2404428	4796008

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL  
CHONAGRAN NAWANSHAHAR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1513356	1437272	2950628
TOTAL FOR MH- 2202-GENERAL EDUCATION	1513356	1437272	2950628
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN	1513356	1437272	2950628

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL  
DATEWAL  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	519438	526008	1045446
TOTAL FOR MH- 2202-GENERAL EDUCATION	519438	526008	1045446
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL	519438	526008	1045446

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL  
DERABASSI  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	5832610	5794927	11627537
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TOTAL FOR MH- 2202-GENERAL				
EDUCATION		5832610	5794927	11627537
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL DERABASSI		5832610	5794927	11627537
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL DHIRA				
Major Head- 2071-PENSIONS AND				
OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	19249	19249	38498
TOTAL FOR MH- 2071-PENSIONS				
AND OTHER RETIREMENT BENEFITS		19249	19249	38498
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	3342444	4135364	7477808
	93-ELECTRICITY CHARGES	0	65076	65076
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		3342444	4200440	7542884
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL DHIRA		3361693	4219689	7581382
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL				
DHOLLAHA HOSHIARPUR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	3141322	3152272	6293594
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		3141322	3152272	6293594
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL DHOLLAHA HOSHIARPUR		3141322	3152272	6293594
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL				
DHOOD KALAN HOSHIARPUR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	3702774	3922172	7624946
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		3702774	3922172	7624946
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL DHOOD KALAN HOSHIARPUR		3702774	3922172	7624946
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL				
DOLIKE DOHAAN				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	951828	1009362	1961190
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		951828	1009362	1961190

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN		951828	1009362	1961190
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	916116	921148	1837264
	28-PROFESSIONAL SERVICES	0	14801	14801
	93-ELECTRICITY CHARGES	0	46630	46630
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		916116	982579	1898695
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON		916116	982579	1898695
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2087726	2149564	4237290
TOTAL FOR MH- 2202-GENERAL EDUCATION		2087726	2149564	4237290
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR		2087726	2149564	4237290
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2464709	2489834	4954543
TOTAL FOR MH- 2202-GENERAL EDUCATION		2464709	2489834	4954543
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI		2464709	2689834	5154543
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH Major Head- 2202-GENERAL EDUCATION				



		01-SALARIES	347064	347064	694128
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		347064	347064	694128
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL GARHI MAHANSINGH		347064	347064	694128
DDO- PRINCIPAL GOVERNMENT					
SENIOR SECONDARY SCHOOL					
Major Head- 2202-GENERAL					
EDUCATION					
		01-SALARIES	1888708	1806204	3694912
		91-MEDICAL REIMBURSEMENT	0	47835	47835
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		1888708	1854039	3742747
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL GAZIPUR		1888708	1854039	3742747
DDO- PRINCIPAL GOVERNMENT					
SENIOR SECONDARY SCHOOL					
Major Head- 2202-GENERAL					
EDUCATION					
		01-SALARIES	1559662	1564042	3123704
		91-MEDICAL REIMBURSEMENT	16498	0	16498
		93-ELECTRICITY CHARGES	0	1740	1740
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		1576160	1565782	3141942
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL GHALOTI		1576160	1565782	3141942
DDO- PRINCIPAL GOVERNMENT					
SENIOR SECONDARY SCHOOL GHO					
Major Head- 2202-GENERAL					
EDUCATION					
		01-SALARIES	2347202	2489070	4836272
		91-MEDICAL REIMBURSEMENT	27205	0	27205
		93-ELECTRICITY CHARGES	4990	0	4990
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		2379397	2489070	4868467
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL GHO		2379397	2489070	4868467
DDO- PRINCIPAL GOVERNMENT					
SENIOR SECONDARY SCHOOL					
GHUGIANA					
Major Head- 2202-GENERAL					
EDUCATION					
		01-SALARIES	2906540	2924790	5831330
		91-MEDICAL REIMBURSEMENT	22473	0	22473
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		2929013	2924790	5853803

	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL GHUGIANA	2929013	2924790	5853803
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL				
GOBIND GARH				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	2384178	2404412	4788590
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	2384178	2404412	4788590
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL GOBIND GARH	2384178	2404412	4788590
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL				
GOBINDGARHDABRIKHANA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1444114	1452874	2896988
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	1444114	1452874	2896988
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL GOBINDGARHDABRIKHANA	1444114	1452874	2896988
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL				
GONDPUR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1291803	1314764	2606567
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	1291803	1314764	2606567
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL GONDPUR	1291803	1314764	2606567
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL				
GULAHAR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1387418	1442960	2830378
	91-MEDICAL REIMBURSEMENT	48250	14426	62676
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	1435668	1457386	2893054
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL GULAHAR	1435668	1457386	2893054
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL				
GURDASPUR				

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES	7063224	7079408	14142632
TOTAL FOR MH- 2202-GENERAL EDUCATION	7063224	7079408	14142632
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR	7063224	7079408	14142632

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL  
INDRAPURI TAJPURROAD

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES	3837250	3850004	7687254
TOTAL FOR MH- 2202-GENERAL EDUCATION	3837250	3850004	7687254
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL INDRAPURI TAJPURROAD	3837250	3850004	7687254

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL  
JEEVANWALA

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES	2384522	2396510	4781032
93-ELECTRICITY CHARGES	0	5150	5150
TOTAL FOR MH- 2202-GENERAL EDUCATION	2384522	2401660	4786182
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA	2384522	2401660	4786182

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL  
JHKHARWALA

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES	1529826	1535666	3065492
TOTAL FOR MH- 2202-GENERAL EDUCATION	1529826	1535666	3065492
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA	1529826	1535666	3065492

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL  
KANDHALAN-SHEKHAN

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES	1720000	1661716	3381716
TOTAL FOR MH- 2202-GENERAL EDUCATION	1720000	1661716	3381716

	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL KANDHALAN-SHEKHAN	1720000	1661716	3381716
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL				
KAUTERPUR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	21999063	22012616	44011679
	91-MEDICAL REIMBURSEMENT	0	153518	153518
	93-ELECTRICITY CHARGES	46316	91520	137836
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	22045379	22257654	44303033
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL KAUTERPUR	22045379	22257654	44303033
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL				
KHUSHAL SINGH WALA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1972224	2004430	3976654
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	1972224	2004430	3976654
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL KHUSHAL SINGH WALA	1972224	2004430	3976654
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL				
KOHARWALA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1758446	1722072	3480518
	93-ELECTRICITY CHARGES	0	13600	13600
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	1758446	1735672	3494118
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL KOHARWALA	1758446	1735672	3494118
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL KOT				
SUKHIA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1598420	1602800	3201220
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	1598420	1602800	3201220
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL KOT SUKHIA	1598420	1602800	3201220

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL LADDA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1581439	1580564	3162003
TOTAL FOR MH- 2202-GENERAL EDUCATION	1581439	1580564	3162003
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA	1581439	1580564	3162003

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL LAKHA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1690219	1703756	3393975
91-MEDICAL REIMBURSEMENT	133645	0	133645
TOTAL FOR MH- 2202-GENERAL EDUCATION	1823864	1703756	3527620
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA	1823864	1703756	3527620

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL MAHA  
BADHAR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1774257	1778598	3552855
TOTAL FOR MH- 2202-GENERAL EDUCATION	1774257	1778598	3552855
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR	1774257	1778598	3552855

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL  
MANSURPUR HOSHIARPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2975250	2989002	5964252
TOTAL FOR MH- 2202-GENERAL EDUCATION	2975250	2989002	5964252
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR	2975250	2989002	5964252

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL  
MORANWALI  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1817444	1694810	3512254
TOTAL FOR MH- 2202-GENERAL EDUCATION	1817444	1694810	3512254

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI		1817444	1694810	3512254
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1425496	1455106	2880602
TOTAL FOR MH- 2202-GENERAL EDUCATION		1425496	1455106	2880602
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL		1425496	1455106	2880602
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	790280	0	790280
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		790280	0	790280
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD		790280	0	790280
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2228916	2243370	4472286
	91-MEDICAL REIMBURSEMENT	36900	0	36900
	93-ELECTRICITY CHARGES	6420	0	6420
TOTAL FOR MH- 2202-GENERAL EDUCATION		2272236	2243370	4515606
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK		2272236	2243370	4515606
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	781359	785844	1567203
	93-ELECTRICITY CHARGES	0	5300	5300
TOTAL FOR MH- 2202-GENERAL EDUCATION		781359	791144	1572503
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA		781359	791144	1572503

DDO- PRINCIPAL GOVERNMENT  
 SENIOR SECONDARY SCHOOL  
 PANJGRAIAN  
 Major Head- 2202-GENERAL  
 EDUCATION

01-SALARIES	1621062	1623252	3244314
TOTAL FOR MH- 2202-GENERAL EDUCATION	1621062	1623252	3244314
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN	1621062	1623252	3244314

DDO- PRINCIPAL GOVERNMENT  
 SENIOR SECONDARY SCHOOL  
 RAJEWALKULEWAL  
 Major Head- 2202-GENERAL  
 EDUCATION

01-SALARIES	1772484	1775112	3547596
93-ELECTRICITY CHARGES	0	7530	7530
TOTAL FOR MH- 2202-GENERAL EDUCATION	1772484	1782642	3555126
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJEWALKULEWAL	1772484	1782642	3555126

DDO- PRINCIPAL GOVERNMENT  
 SENIOR SECONDARY SCHOOL RAMA  
 Major Head- 2202-GENERAL  
 EDUCATION

01-SALARIES	738238	738238	1476476
TOTAL FOR MH- 2202-GENERAL EDUCATION	738238	738238	1476476
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA	738238	738238	1476476

DDO- PRINCIPAL GOVERNMENT  
 SENIOR SECONDARY SCHOOL  
 RAMPUR SAINIAN  
 Major Head- 2202-GENERAL  
 EDUCATION

01-SALARIES	2970354	3059798	6030152
93-ELECTRICITY CHARGES	58000	0	58000
TOTAL FOR MH- 2202-GENERAL EDUCATION	3028354	3059798	6088152
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN	3028354	3059798	6088152

DDO- PRINCIPAL GOVERNMENT  
 SENIOR SECONDARY SCHOOL  
 Major Head- 2202-GENERAL  
 EDUCATION

01-SALARIES	1640146	1649844	3289990
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TOTAL FOR MH- 2202-GENERAL				
EDUCATION		1640146	1649844	3289990
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL RANIKE		1640146	1649844	3289990
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL				
RATEWAL NAWANSHAHAR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	2589398	2618424	5207822
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		2589398	2618424	5207822
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL RATEWAL NAWANSHAHAR		2589398	2618424	5207822
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL				
SAHIBA NAWANSHAHAR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1358820	1215454	2574274
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		1358820	1215454	2574274
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL SAHIBA NAWANSHAHAR		1358820	1215454	2574274
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL				
SAHOKE DHADRAIN BR.				
Major Head- 2220-INFORMATION AND				
PUBLICITY				
	01-SALARIES	386327	386424	772751
	10-POL OF OFFICE VEHICLES	14123	11223	25346
	13-OFFICE EXPENSES	0	14379	14379
	17-HOSPITALITY AND	648	0	648
	92-TELEPHONE	1762	1801	3563
	93-ELECTRICITY CHARGES	0	1460	1460
TOTAL FOR MH- 2220-INFORMATION				
AND PUBLICITY		402860	415287	818147
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL SAHOKE DHADRAIN BR.		402860	415287	818147
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL				
SAMRAI JANDIALA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	2505502	2387282	4892784
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		2505502	2387282	4892784



TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA		2505502	2387282	4892784
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	885187	0	885187
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		885187	0	885187
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3475014	3509762	6984776
TOTAL FOR MH- 2202-GENERAL EDUCATION		3475014	3509762	6984776
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN		4360201	3509762	7869963
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	177000	207144	384144
TOTAL FOR MH- 2202-GENERAL EDUCATION		177000	207144	384144
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA		177000	207144	384144
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARAINAGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	1779869	1779869
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	1779869	1779869
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARAINAGA		0	1779869	1779869
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1753989	1632084	3386073
TOTAL FOR MH- 2202-GENERAL EDUCATION		1753989	1632084	3386073
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI		1753989	1632084	3386073

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL  
SINGHPURA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2879352	2647570	5526922
TOTAL FOR MH- 2202-GENERAL EDUCATION	2879352	2647570	5526922
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA	2879352	2647570	5526922

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL  
SOONDH MAQSUD PUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	860372	940460	1800832
TOTAL FOR MH- 2202-GENERAL EDUCATION	860372	940460	1800832
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR NAWANSHAHAR	860372	940460	1800832

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL  
SUKHANWALA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1418962	1424218	2843180
TOTAL FOR MH- 2202-GENERAL EDUCATION	1418962	1424218	2843180
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUKHANWALA	1418962	1424218	2843180

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL  
TOWN HALL,AMRITSAR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	4777704	4803730	9581434
TOTAL FOR MH- 2202-GENERAL EDUCATION	4777704	4803730	9581434
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR	4777704	4803730	9581434

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL VERKA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	4883625	4908236	9791861
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TOTAL FOR MH- 2202-GENERAL				
EDUCATION		4883625	4908236	9791861
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL VERKA		4883625	4908236	9791861
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL VIRK				
KHERA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1105816	1114786	2220602
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		1105816	1114786	2220602
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL VIRK KHERA		1105816	1114786	2220602
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL				
WADALA JAHAL				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1888340	1901856	3790196
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		1888340	1901856	3790196
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL WADALA JAHAL		1888340	1901856	3790196
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL				
WARRING KHERA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1305018	1312398	2617416
	93-ELECTRICITY CHARGES	0	9560	9560
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		1305018	1321958	2626976
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL WARRING KHERA		1305018	1321958	2626976
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY				
SCHOOL(BOYS), BOHA MANSA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	2624859	2610132	5234991
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		2624859	2610132	5234991
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL(BOYS), BOHA MANSA		2624859	2610132	5234991

DDO- PRINCIPAL GOVERNMENT  
 SENIOR SECONDARY  
 SCHOOL(BOYS), JAITU FARIDKOT  
 Major Head- 2202-GENERAL  
 EDUCATION

	01-SALARIES	4589987	4515992	9105979
TOTAL FOR MH- 2202-GENERAL EDUCATION		4589987	4515992	9105979
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT		4589987	4515992	9105979

DDO- PRINCIPAL GOVERNMENT  
 SENIOR SECONDARY  
 SCHOOL(BOYS), NATHANA BHATINDA  
 Major Head- 2202-GENERAL  
 EDUCATION

	01-SALARIES	3018528	3264602	6283130
TOTAL FOR MH- 2202-GENERAL EDUCATION		3018528	3264602	6283130
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA		3018528	3264602	6283130

DDO- PRINCIPAL GOVERNMENT  
 SENIOR SECONDARY SCHOOL(G),  
 SADIQ FARIDKOT  
 Major Head- 2202-GENERAL  
 EDUCATION

	01-SALARIES	3256622	2980760	6237382
TOTAL FOR MH- 2202-GENERAL EDUCATION		3256622	2980760	6237382
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT		3256622	2980760	6237382

DDO- PRINCIPAL GOVERNMENT  
 SENIOR SECONDARY  
 SCHOOL(GIRLS) DHURI  
 Major Head- 2071-PENSIONS AND  
 OTHER RETIREMENT BENEFITS

	04-PENSIONARY CHARGES	728640	0	728640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		728640	0	728640
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI		728640	0	728640

DDO- PRINCIPAL GOVERNMENT  
 SENIOR SECONDARY SCHOOL,  
 BHULLAR GURDASPUR  
 Major Head- 2202-GENERAL  
 EDUCATION

	01-SALARIES	2713852	2718670	5432522
	93-ELECTRICITY CHARGES	0	29810	29810

TOTAL FOR MH- 2202-GENERAL				
EDUCATION		2713852	2748480	5462332
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL, BHULLAR GURDASPUR		2713852	2748480	5462332
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
NAINEKOT GURDASPUR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	2251390	2251390	4502780
	91-MEDICAL REIMBURSEMENT	0	60296	60296
	93-ELECTRICITY CHARGES	0	19400	19400
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		2251390	2331086	4582476
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL, NAINEKOT GURDASPUR		2251390	2331086	4582476
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
RASULRA LUDHIANA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	3626952	3635618	7262570
	91-MEDICAL REIMBURSEMENT	59643	0	59643
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		3686595	3635618	7322213
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL, RASULRA LUDHIANA		3686595	3635618	7322213
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
RATTANGARH ROPAR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	2305376	2321144	4626520
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		2305376	2321144	4626520
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL, RATTANGARH ROPAR		2305376	2321144	4626520
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
(BOYS) KAPURTHALA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	3973840	3997950	7971790
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		3973840	3997950	7971790

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA		3973840	3997950	7971790
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13053076	12849559	25902635
	93-ELECTRICITY CHARGES	0	8030	8030
TOTAL FOR MH- 2202-GENERAL EDUCATION		13053076	12857589	25910665
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR		13053076	12857589	25910665
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2443836	2456100	4899936
TOTAL FOR MH- 2202-GENERAL EDUCATION		2443836	2456100	4899936
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN		2443836	2456100	4899936
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ALI- KE BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	863902	865362	1729264
TOTAL FOR MH- 2202-GENERAL EDUCATION		863902	865362	1729264
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE BHATINDA		863902	865362	1729264
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2660825	2698890	5359715
TOTAL FOR MH- 2202-GENERAL EDUCATION		2660825	2698890	5359715
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN HOSHIARPUR		2660825	2698890	5359715

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
AMBEDKAR NAGAR LUDHIANA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2994874	2857425	5852299
TOTAL FOR MH- 2202-GENERAL EDUCATION	2994874	2857425	5852299
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR	2994874	2857425	5852299

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
AMERGARH SANGRUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	3946720	4209728	8156448
02-WAGES	0	10838	10838
TOTAL FOR MH- 2202-GENERAL EDUCATION	3946720	4220566	8167286
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH SANGRUR	3946720	4220566	8167286

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
AMLOH FATEHGARH SAHIB  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	4670520	4542814	9213334
TOTAL FOR MH- 2202-GENERAL EDUCATION	4670520	4542814	9213334
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH FATEHGARH SAHIB	4670520	4542814	9213334

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, ARIF  
KE FEROZEPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	3166150	3206333	6372483
TOTAL FOR MH- 2202-GENERAL EDUCATION	3166150	3206333	6372483
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE FEROZEPUR	3166150	3206333	6372483

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
ATHOULA JALANDHAR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	101918972	95233212	197152184
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	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	101918972	95233212	197152184
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, ATHOULA JALANDHAR	101918972	95233212	197152184
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	3149554	3161118	6310672
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	3149554	3161118	6310672
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, ATTARI	3149554	3161118	6310672
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
ATTARI ROPAR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1549092	1554932	3104024
	93-ELECTRICITY CHARGES	0	13900	13900
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	1549092	1568832	3117924
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, ATTARI ROPAR	1549092	1568832	3117924
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
BABARPUR, NABHA BABARPUR,				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	2673622	2687054	5360676
	02-WAGES	0	15480	15480
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	2673622	2702534	5376156
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, BABARPUR, NABHA			
	BABARPUR, NABHA	2673622	2702534	5376156
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
BADALA HOSHIARPUR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1539462	1433864	2973326
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	1539462	1433864	2973326
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, BADALA HOSHIARPUR	1539462	1433864	2973326



DDO- PRINCIPAL GOVERNMENT  
 SENIOR SECONDARY SCHOOL,  
 BADHANI GURDASPUR  
 Major Head- 2202-GENERAL  
 EDUCATION

01-SALARIES	3883506	4022246	7905752
91-MEDICAL REIMBURSEMENT	12000	0	12000
93-ELECTRICITY CHARGES	125540	0	125540
TOTAL FOR MH- 2202-GENERAL EDUCATION	4021046	4022246	8043292
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR	4021046	4022246	8043292

DDO- PRINCIPAL GOVERNMENT  
 SENIOR SECONDARY SCHOOL,  
 BADRUKHAN SANGRUR  
 Major Head- 2202-GENERAL  
 EDUCATION

01-SALARIES	3269430	3276292	6545722
TOTAL FOR MH- 2202-GENERAL EDUCATION	3269430	3276292	6545722
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR	3269430	3276292	6545722

DDO- PRINCIPAL GOVERNMENT  
 SENIOR SECONDARY SCHOOL,  
 BADSHAPUR PATIALA  
 Major Head- 2202-GENERAL  
 EDUCATION

01-SALARIES	2833923	2966414	5800337
TOTAL FOR MH- 2202-GENERAL EDUCATION	2833923	2966414	5800337
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA	2833923	2966414	5800337

DDO- PRINCIPAL GOVERNMENT  
 SENIOR SECONDARY SCHOOL,  
 BAGARIA SANGRUR  
 Major Head- 2202-GENERAL  
 EDUCATION

01-SALARIES	3965122	4116206	8081328
02-WAGES	0	10420	10420
TOTAL FOR MH- 2202-GENERAL EDUCATION	3965122	4126626	8091748
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR	3965122	4126626	8091748

DDO- PRINCIPAL GOVERNMENT  
 SENIOR SECONDARY SCHOOL,  
 BAHADUR GARH PATIALA

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 7356624 7280728 14637352

TOTAL FOR MH- 2202-GENERAL

EDUCATION 7356624 7280728 14637352

TOTAL FOR DDO- PRINCIPAL

GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA 7356624 7280728 14637352

DDO- PRINCIPAL GOVERNMENT

SENIOR SECONDARY SCHOOL, BAJA

KHANA FARIDKOT

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 1628840 1503660 3132500

TOTAL FOR MH- 2202-GENERAL

EDUCATION 1628840 1503660 3132500

TOTAL FOR DDO- PRINCIPAL

GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT 1628840 1503660 3132500

DDO- PRINCIPAL GOVERNMENT

SENIOR SECONDARY SCHOOL,

BAJROOR NURPUR BEDI ROPAR

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 1809738 1821564 3631302

TOTAL FOR MH- 2202-GENERAL

EDUCATION 1809738 1821564 3631302

TOTAL FOR DDO- PRINCIPAL

GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI ROPAR 1809738 1821564 3631302

DDO- PRINCIPAL GOVERNMENT

SENIOR SECONDARY SCHOOL,

BAJWAN KALAN JALANDHAR

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 4105564 2994300 7099864

TOTAL FOR MH- 2202-GENERAL

EDUCATION 4105564 2994300 7099864

TOTAL FOR DDO- PRINCIPAL

GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR 4105564 2994300 7099864

DDO- PRINCIPAL GOVERNMENT

SENIOR SECONDARY SCHOOL,

BALAHRI KALAN FATEHGARH SAHIB

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 2959878 2975204 5935082

TOTAL FOR MH- 2202-GENERAL

EDUCATION 2959878 2975204 5935082

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB		2959878	2975204	5935082
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1602896	1607422	3210318
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1602896	1607422	3210318
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA		1602896	1607422	3210318
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2056376	2066450	4122826
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2056376	2066450	4122826
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA		2056376	2066450	4122826
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2581810	2453755	5035565
		91-MEDICAL REIMBURSEMENT	72297	47149	119446
		93-ELECTRICITY CHARGES	44700	0	44700
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2698807	2500904	5199711
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROZEPUR		2698807	2500904	5199711
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3303194	3316834	6620028
		91-MEDICAL REIMBURSEMENT	109748	0	109748
		93-ELECTRICITY CHARGES	31837	0	31837
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3444779	3316834	6761613

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL GURDASPUR	3444779	3316834	6761613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANAUR RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4672902	4832818	9505720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4672902	4832818	9505720
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANAUR RAJPURA PATIALA	4672902	4832818	9505720
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3388362	3378802	6767164
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3388362	3378802	6767164
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB	3388362	3378802	6767164
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2358283	2385554	4743837
	93-ELECTRICITY CHARGES	3570	0	3570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2361853	2385554	4747407
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI GURDASPUR	2361853	2385554	4747407
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	787614	792100	1579714
	93-ELECTRICITY CHARGES	0	930	930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	787614	793030	1580644
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA	787614	793030	1580644

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
BARGARI FARIDKOT  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	4246129	4287301	8533430
TOTAL FOR MH- 2202-GENERAL EDUCATION	4246129	4287301	8533430
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT	4246129	4287301	8533430

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
BARIAR KAPURTHALA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1544036	1416584	2960620
TOTAL FOR MH- 2202-GENERAL EDUCATION	1544036	1416584	2960620
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA	1544036	1416584	2960620

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
BARSAL LUDHIANA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1724920	1722912	3447832
91-MEDICAL REIMBURSEMENT	60230	0	60230
TOTAL FOR MH- 2202-GENERAL EDUCATION	1785150	1722912	3508062
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA	1785150	1722912	3508062

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
BASOWAL ROPAR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2734650	2754718	5489368
TOTAL FOR MH- 2202-GENERAL EDUCATION	2734650	2754718	5489368
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL ROPAR	2734650	2754718	5489368

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
BASSI PATHANA FATEHGARH SAHIB  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2421102	2425482	4846584
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	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	2421102	2425482	4846584
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, BASSI PATHANA			
	FATEHGARH SAHIB	2421102	2425482	4846584
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
BASSIAN LUDHIANA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1885614	1894812	3780426
	91-MEDICAL REIMBURSEMENT	40871	0	40871
	93-ELECTRICITY CHARGES	0	8490	8490
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	1926485	1903302	3829787
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, BASSIAN LUDHIANA	1926485	1903302	3829787
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
BEHBAL MANJ HOSHIAPUR				
Major Head- 2071-PENSIONS AND				
OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	163095	163095	326190
	TOTAL FOR MH- 2071-PENSIONS			
	AND OTHER RETIREMENT BENEFITS	163095	163095	326190
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, BEHBAL MANJ HOSHIAPUR	163095	163095	326190
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
BELA, CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	6166673	6090573	12257246
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	6166673	6090573	12257246
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, BELA, CHAMKAURSAHIB			
	ROPAR	6166673	6090573	12257246
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
BENEWAL HOSHIARPUR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1028766	1189642	2218408
	02-WAGES	0	11260	11260
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	1028766	1200902	2229668

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL HOSHIARPUR	1028766	1200902	2229668
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN MANSA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1929615	1936290	3865905
	93-ELECTRICITY CHARGES	5510	0	5510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1935125	1936290	3871415
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN MANSA	1935125	1936290	3871415
	01-SALARIES	3108954	2759480	5868434
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3108954	2759480	5868434
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB ROPAR	3108954	2759480	5868434
	01-SALARIES	11106506	10366636	21473142
	93-ELECTRICITY CHARGES	15370	64150	79520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11121876	10430786	21552662
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR	11121876	10430786	21552662
	01-SALARIES	2130558	2139318	4269876
	93-ELECTRICITY CHARGES	0	24752	24752
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2130558	2164070	4294628
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR	2130558	2164070	4294628

DDO- PRINCIPAL GOVERNMENT  
 SENIOR SECONDARY SCHOOL,  
 BHAGWANGARH BHATINDA  
 Major Head- 2202-GENERAL  
 EDUCATION

01-SALARIES	1859428	1885334	3744762
TOTAL FOR MH- 2202-GENERAL EDUCATION	1859428	1885334	3744762
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA	1859428	1885334	3744762

DDO- PRINCIPAL GOVERNMENT  
 SENIOR SECONDARY SCHOOL,  
 BHAINI BAGHA MANSA  
 Major Head- 2202-GENERAL  
 EDUCATION

01-SALARIES	3176376	3188202	6364578
TOTAL FOR MH- 2202-GENERAL EDUCATION	3176376	3188202	6364578

Major Head- 2235-SOCIAL SECURITY  
 AND WELFARE

50-OTHER CHARGES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA MANSA	3176376	3388202	6564578

DDO- PRINCIPAL GOVERNMENT  
 SENIOR SECONDARY SCHOOL,  
 BHAINIAN MIAN KHA GURDASPUR  
 Major Head- 2202-GENERAL  
 EDUCATION

01-SALARIES	2957222	3033572	5990794
93-ELECTRICITY CHARGES	23830	25975	49805
TOTAL FOR MH- 2202-GENERAL EDUCATION	2981052	3059547	6040599
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR	2981052	3059547	6040599

DDO- PRINCIPAL GOVERNMENT  
 SENIOR SECONDARY SCHOOL,  
 BHALLAN ROPAR  
 Major Head- 2202-GENERAL  
 EDUCATION

01-SALARIES	2811681	2901699	5713380
TOTAL FOR MH- 2202-GENERAL EDUCATION	2811681	2901699	5713380
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR	2811681	2901699	5713380



DDO- PRINCIPAL GOVERNMENT  
 SENIOR SECONDARY SCHOOL,  
 BHALWAN SANGRUR  
 Major Head- 2202-GENERAL  
 EDUCATION

01-SALARIES	41102182	39199553	80301735
02-WAGES	32321	53402	85723

TOTAL FOR MH- 2202-GENERAL EDUCATION	41134503	39252955	80387458
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN SANGRUR	41134503	39252955	80387458
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DDO- PRINCIPAL GOVERNMENT  
 SENIOR SECONDARY SCHOOL,  
 BHAM HOSHIARPUR  
 Major Head- 2202-GENERAL  
 EDUCATION

01-SALARIES	1490780	1502168	2992948
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TOTAL FOR MH- 2202-GENERAL EDUCATION	1490780	1502168	2992948
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR	1490780	1502168	2992948
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DDO- PRINCIPAL GOVERNMENT  
 SENIOR SECONDARY SCHOOL,  
 BHAMBOTUR HOSHIARPUR  
 Major Head- 2202-GENERAL  
 EDUCATION

01-SALARIES	1775924	1778552	3554476
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TOTAL FOR MH- 2202-GENERAL EDUCATION	1775924	1778552	3554476
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR	1775924	1778552	3554476
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DDO- PRINCIPAL GOVERNMENT  
 SENIOR SECONDARY SCHOOL,  
 BHANDAL BET KAPURTHALA  
 Major Head- 2202-GENERAL  
 EDUCATION

01-SALARIES	878438	878438	1756876
02-WAGES	0	25802	25802

TOTAL FOR MH- 2202-GENERAL EDUCATION	878438	904240	1782678
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA	878438	904240	1782678
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DDO- PRINCIPAL GOVERNMENT  
 SENIOR SECONDARY SCHOOL,  
 BHANI SAHIB LUDHIANA  
 Major Head- 2202-GENERAL  
 EDUCATION

	01-SALARIES	2087856	2108706	4196562
	91-MEDICAL REIMBURSEMENT	19145	0	19145
TOTAL FOR MH- 2202-GENERAL EDUCATION		2107001	2108706	4215707
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA		2107001	2108706	4215707
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2909924	2802574	5712498
TOTAL FOR MH- 2202-GENERAL EDUCATION		2909924	2802574	5712498
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR		2909924	2802574	5712498
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2285666	2303332	4588998
TOTAL FOR MH- 2202-GENERAL EDUCATION		2285666	2303332	4588998
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR		2285666	2303332	4588998
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4193927	4220412	8414339
	91-MEDICAL REIMBURSEMENT	138447	0	138447
	93-ELECTRICITY CHARGES	5700	0	5700
TOTAL FOR MH- 2202-GENERAL EDUCATION		4338074	4220412	8558486
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR		4338074	4220412	8558486
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4936792	5133622	10070414
	02-WAGES	0	14648	14648
TOTAL FOR MH- 2202-GENERAL EDUCATION		4936792	5148270	10085062

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR	4936792	5148270	10085062
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1916510	1970831	3887341
	91-MEDICAL REIMBURSEMENT	264306	0	264306
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2180816	1970831	4151647
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA	2180816	1970831	4151647
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4640950	3841660	8482610
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4640950	3841660	8482610
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA	4640950	3841660	8482610
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1103722	1105912	2209634
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1103722	1105912	2209634
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR	1103722	1105912	2209634
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1030046	1037440	2067486
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1030046	1037440	2067486
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHAR	1030046	1037440	2067486

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, BIAS  
PIND JALANDHAR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1400657	1531990	2932647
TOTAL FOR MH- 2202-GENERAL EDUCATION	1400657	1531990	2932647
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR	1400657	1531990	2932647

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
BIKRAMPUR HOSHIARPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1287916	1365845	2653761
TOTAL FOR MH- 2202-GENERAL EDUCATION	1287916	1365845	2653761
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR	1287916	1365845	2653761

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, BIR  
BEHMAN BHATINDA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1362940	1324841	2687781
TOTAL FOR MH- 2202-GENERAL EDUCATION	1362940	1324841	2687781
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA	1362940	1324841	2687781

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, BIRK  
JALANDHAR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1278630	1310258	2588888
TOTAL FOR MH- 2202-GENERAL EDUCATION	1278630	1310258	2588888
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR	1278630	1310258	2588888

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
BODAL HOSHIARPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	3064806	2982390	6047196
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	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	3064806	2982390	6047196
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, BODAL HOSHIARPUR	3064806	2982390	6047196
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
Major Head- 2071-PENSIONS AND				
OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	729965	729965
	TOTAL FOR MH- 2071-PENSIONS			
	AND OTHER RETIREMENT BENEFITS	0	729965	729965
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, BOLINA	0	729965	729965
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
BOMBELI HOSHIARPUR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	2034450	2094364	4128814
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	2034450	2094364	4128814
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, BOMBELI HOSHIARPUR	2034450	2094364	4128814
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
BUDHABAR HOSHIARPUR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	2039596	2220874	4260470
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	2039596	2220874	4260470
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, BUDHABAR HOSHIARPUR	2039596	2220874	4260470
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
BUDLADEWALA BHATINDA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1722596	1730334	3452930
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	1722596	1730334	3452930
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, BUDLADEWALA BHATINDA	1722596	1730334	3452930
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL, BURJ				
GILL BHATINDA				

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 1053246 1058502 2111748

TOTAL FOR MH- 2202-GENERAL

EDUCATION 1053246 1058502 2111748

TOTAL FOR DDO- PRINCIPAL

GOVERNMENT SENIOR SECONDARY

SCHOOL, BURJ GILL BHATINDA 1053246 1058502 2111748

DDO- PRINCIPAL GOVERNMENT

SENIOR SECONDARY SCHOOL, BURJ

SIDHWAN

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 1751990 1624246 3376236

TOTAL FOR MH- 2202-GENERAL

EDUCATION 1751990 1624246 3376236

TOTAL FOR DDO- PRINCIPAL

GOVERNMENT SENIOR SECONDARY

SCHOOL, BURJ SIDHWAN 1751990 1624246 3376236

DDO- PRINCIPAL GOVERNMENT

SENIOR SECONDARY SCHOOL,

BUTTER KALAN GURDASPUR

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 1607472 1614480 3221952

93-ELECTRICITY CHARGES 8680 3610 12290

TOTAL FOR MH- 2202-GENERAL

EDUCATION 1616152 1618090 3234242

TOTAL FOR DDO- PRINCIPAL

GOVERNMENT SENIOR SECONDARY

SCHOOL, BUTTER KALAN 1616152 1618090 3234242

DDO- PRINCIPAL GOVERNMENT

SENIOR SECONDARY SCHOOL,

CHAK WAZIDA CHAK WAZIDA

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 1170250 1179010 2349260

91-MEDICAL REIMBURSEMENT 46050 11615 57665

93-ELECTRICITY CHARGES 15050 15690 30740

TOTAL FOR MH- 2202-GENERAL

EDUCATION 1231350 1206315 2437665

TOTAL FOR DDO- PRINCIPAL

GOVERNMENT SENIOR SECONDARY

SCHOOL, CHAK WAZIDA CHAK 1231350 1206315 2437665

DDO- PRINCIPAL GOVERNMENT

SENIOR SECONDARY SCHOOL,

CHAK.RULDU.SINGH.WALA BHATINDA

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 2133111 1932484 4065595

	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	2133111	1932484	4065595
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, CHAK.RULDU.SINGH.WALA			
	BHATINDA	2133111	1932484	4065595
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
CHAKBAMU HOSHIARPUR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	2120002	2203273	4323275
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	2120002	2203273	4323275
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
	50-OTHER CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL			
	SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, CHAKBAMU HOSHIARPUR	2120002	2403273	4523275
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
CHANOLI BASSI, NURPUR BEDI				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	2313318	2333292	4646610
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	2313318	2333292	4646610
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, CHANOLI BASSI, NURPUR			
	BEDI ROPAR	2313318	2333292	4646610
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
CHAWINDA DEVI				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	3580390	3598392	7178782
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	3580390	3598392	7178782
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, CHAWINDA DEVI	3580390	3598392	7178782
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
CHHAHAR SANGRUR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	2180688	2189156	4369844

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2180688	2189156	4369844
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR	2180688	2189156	4369844
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHEHARTA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	564921	2097807	2662728
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	564921	2097807	2662728
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8992098	9071666	18063764
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8992098	9071666	18063764
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHEHARTA	9557019	11169473	20726492
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1061938	1071690	2133628
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1061938	1071690	2133628
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE BHATINDA	1061938	1071690	2133628
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1573988	1581580	3155568
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1573988	1581580	3155568
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN BHATINDA	1573988	1581580	3155568
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18007407	17952554	35959961
	91-MEDICAL REIMBURSEMENT	0	132633	132633



	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	18007407	18085187	36092594
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, CIVIL LINES PATIALA	18007407	18085187	36092594
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
DABWALA KALAN FEROZEPUR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	2722352	2727608	5449960
	91-MEDICAL REIMBURSEMENT	19902	0	19902
	93-ELECTRICITY CHARGES	4020	0	4020
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	2746274	2727608	5473882
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, DABWALA KALAN			
	FEROZEPUR	2746274	2727608	5473882
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
DADAHOOR LUDHIANA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	2662698	2459341	5122039
	91-MEDICAL REIMBURSEMENT	76296	0	76296
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	2738994	2459341	5198335
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, DADAHOOR LUDHIANA	2738994	2459341	5198335
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
DAFFAR HOSHIARPUR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1849106	1853486	3702592
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	1849106	1853486	3702592
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, DAFFAR HOSHIARPUR	1849106	1853486	3702592
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL, DAIM				
GANJ,AMRITSAR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	3927066	3945546	7872612
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	3927066	3945546	7872612

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR	3927066	3945546	7872612
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3210512	3222432	6432944
	91-MEDICAL REIMBURSEMENT	0	2055	2055
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3210512	3224487	6434999
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA	3210512	3224487	6434999
	01-SALARIES	1042332	1047296	2089628
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1042332	1047296	2089628
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR Major Head- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA	1042332	1047296	2089628
	01-SALARIES	2538812	2541002	5079814
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2538812	2541002	5079814
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR	2538812	2541002	5079814
	01-SALARIES	1387638	1376904	2764542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1387638	1376904	2764542
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR				
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR	1387638	1376904	2764542

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 1202834 1206192 2409026

TOTAL FOR MH- 2202-GENERAL

EDUCATION 1202834 1206192 2409026

TOTAL FOR DDO- PRINCIPAL

GOVERNMENT SENIOR SECONDARY

SCHOOL, DASKA SANGRUR 1202834 1206192 2409026

DDO- PRINCIPAL GOVERNMENT

SENIOR SECONDARY SCHOOL,

DASUYA HOSHIARPUR

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 3795548 4073396 7868944

TOTAL FOR MH- 2202-GENERAL

EDUCATION 3795548 4073396 7868944

TOTAL FOR DDO- PRINCIPAL

GOVERNMENT SENIOR SECONDARY

SCHOOL, DASUYA HOSHIARPUR 3795548 4073396 7868944

DDO- PRINCIPAL GOVERNMENT

SENIOR SECONDARY SCHOOL,

DATEWAS MANSA

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 2327716 2335538 4663254

91-MEDICAL REIMBURSEMENT 13950 0 13950

93-ELECTRICITY CHARGES 0 3596 3596

TOTAL FOR MH- 2202-GENERAL

EDUCATION 2341666 2339134 4680800

TOTAL FOR DDO- PRINCIPAL

GOVERNMENT SENIOR SECONDARY

SCHOOL, DATEWAS MANSA 2341666 2339134 4680800

DDO- PRINCIPAL GOVERNMENT

SENIOR SECONDARY SCHOOL,

DAULPUR GURDASPUR

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 3264836 3284964 6549800

91-MEDICAL REIMBURSEMENT 32603 0 32603

93-ELECTRICITY CHARGES 11710 2700 14410

TOTAL FOR MH- 2202-GENERAL

EDUCATION 3309149 3287664 6596813

TOTAL FOR DDO- PRINCIPAL

GOVERNMENT SENIOR SECONDARY

SCHOOL, DAULPUR GURDASPUR 3309149 3287664 6596813

DDO- PRINCIPAL GOVERNMENT

SENIOR SECONDARY SCHOOL,

DEHLON LUDHIANA

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 4368988 4462100 8831088

		91-MEDICAL REIMBURSEMENT	67361	0	67361
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		4436349	4462100	8898449
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL, DEHLON LUDHIANA		4436349	4462100	8898449
DDO- PRINCIPAL GOVERNMENT					
SENIOR SECONDARY SCHOOL,					
DHAMANA, NURPUR BEDI ROPAR					
Major Head- 2202-GENERAL					
EDUCATION					
		01-SALARIES	1718802	1622710	3341512
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		1718802	1622710	3341512
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL, DHAMANA, NURPUR BEDI				
	ROPAR		1718802	1622710	3341512
DDO- PRINCIPAL GOVERNMENT					
SENIOR SECONDARY SCHOOL,					
DHAMOT LUDHIANA					
Major Head- 2202-GENERAL					
EDUCATION					
		01-SALARIES	1658452	1672906	3331358
		91-MEDICAL REIMBURSEMENT	30422	0	30422
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		1688874	1672906	3361780
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL, DHAMOT LUDHIANA		1688874	1672906	3361780
DDO- PRINCIPAL GOVERNMENT					
SENIOR SECONDARY SCHOOL,					
DHANANSU LUDHIANA					
Major Head- 2202-GENERAL					
EDUCATION					
		01-SALARIES	1174524	1174524	2349048
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		1174524	1174524	2349048
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL, DHANANSU LUDHIANA		1174524	1174524	2349048
DDO- PRINCIPAL GOVERNMENT					
SENIOR SECONDARY SCHOOL,					
DHANGRALI ROPAR					
Major Head- 2202-GENERAL					
EDUCATION					
		01-SALARIES	2526308	2398894	4925202
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		2526308	2398894	4925202

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI ROPAR		2526308	2398894	4925202
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1341996	1357926	2699922
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1341996	1357926	2699922
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL		1341996	1357926	2699922
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1818740	2618966	4437706
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1818740	2618966	4437706
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR		1818740	2618966	4437706
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	986994	997798	1984792
	TOTAL FOR MH- 2202-GENERAL EDUCATION		986994	997798	1984792
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR		986994	997798	1984792
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2346958	2229534	4576492
		91-MEDICAL REIMBURSEMENT	0	42797	42797
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2346958	2272331	4619289
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR		2346958	2272331	4619289

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
DHAROWALI GURDASPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2834212	2846914	5681126
TOTAL FOR MH- 2202-GENERAL EDUCATION	2834212	2846914	5681126
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI GURDASPUR	2834212	2846914	5681126

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
DIRBAN SANGRUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2863824	2594450	5458274
TOTAL FOR MH- 2202-GENERAL EDUCATION	2863824	2594450	5458274
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN SANGRUR	2863824	2594450	5458274

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
DOODIAN SANGRUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1254860	1292088	2546948
TOTAL FOR MH- 2202-GENERAL EDUCATION	1254860	1292088	2546948
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR	1254860	1292088	2546948

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
DORAHA LUDHIANA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	3588844	3606802	7195646
93-ELECTRICITY CHARGES	0	13730	13730
TOTAL FOR MH- 2202-GENERAL EDUCATION	3588844	3620532	7209376
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA LUDHIANA	3588844	3620532	7209376

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
DOSTPUR GURDASPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1857351	1860276	3717627
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		93-ELECTRICITY CHARGES	6692	0	6692
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		1864043	1860276	3724319
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL, DOSTPUR GURDASPUR		1864043	1860276	3724319
DDO- PRINCIPAL GOVERNMENT					
SENIOR SECONDARY SCHOOL,					
DUDWINDI KAPURTHALA					
Major Head- 2202-GENERAL					
EDUCATION					
		01-SALARIES	2228570	2235346	4463916
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		2228570	2235346	4463916
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL, DUDWINDI KAPURTHALA		2228570	2235346	4463916
DDO- PRINCIPAL GOVERNMENT					
SENIOR SECONDARY SCHOOL,					
DUGRI ROPAR					
Major Head- 2202-GENERAL					
EDUCATION					
		01-SALARIES	1312856	1317090	2629946
		93-ELECTRICITY CHARGES	0	2970	2970
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		1312856	1320060	2632916
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL, DUGRI ROPAR		1312856	1320060	2632916
DDO- PRINCIPAL GOVERNMENT					
SENIOR SECONDARY SCHOOL,					
ENGINE SHED/LOCO SHED LUDHIANA					
Major Head- 2202-GENERAL					
EDUCATION					
		01-SALARIES	2573954	2710132	5284086
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		2573954	2710132	5284086
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL, ENGINE SHED/LOCO SHED				
	LUDHIANA		2573954	2710132	5284086
DDO- PRINCIPAL GOVERNMENT					
SENIOR SECONDARY SCHOOL,					
FATEHPUR KHURD HOSHIARPUR					
Major Head- 2202-GENERAL					
EDUCATION					
		01-SALARIES	1221980	1377612	2599592
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		1221980	1377612	2599592

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR		1221980	1377612	2599592
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1315254	1334577	2649831
		93-ELECTRICITY CHARGES	10900	0	10900
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1326154	1334577	2660731
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA		1326154	1334577	2660731
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5143724	5162182	10305906
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5143724	5162182	10305906
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI GURDASPUR		5143724	5162182	10305906
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS PATIALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1291224	1295886	2587110
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1291224	1295886	2587110
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS PATIALA		1291224	1295886	2587110
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2182161	2329581	4511742
		91-MEDICAL REIMBURSEMENT	0	25600	25600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2182161	2355181	4537342
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA		2182161	2355181	4537342



DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
GALIB KALAN LUDHIANA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	4180808	4203788	8384596
TOTAL FOR MH- 2202-GENERAL EDUCATION	4180808	4203788	8384596
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA	4180808	4203788	8384596

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
GARHA JALANDHAR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	3629302	3595664	7224966
TOTAL FOR MH- 2202-GENERAL EDUCATION	3629302	3595664	7224966
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA JALANDHAR	3629302	3595664	7224966

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
GARHSHANKAR HOSHIARPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1927762	2086231	4013993
TOTAL FOR MH- 2202-GENERAL EDUCATION	1927762	2086231	4013993
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR	1927762	2086231	4013993

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
GHABDAN SANGRUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	3163822	3174042	6337864
TOTAL FOR MH- 2202-GENERAL EDUCATION	3163822	3174042	6337864
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR	3163822	3174042	6337864

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
GHANAUR KALAN SANGRUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2901495	2817744	5719239
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	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	2901495	2817744	5719239
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, GHANAUR KALAN SANGRUR	2901495	2817744	5719239
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
GHARACHOAM SANGRUR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	3042382	3200811	6243193
	02-WAGES	3870	3870	7740
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	3046252	3204681	6250933
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, GHARACHOAM SANGRUR	3046252	3204681	6250933
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
GHOT POKAR GURDASPUR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	2208188	2223810	4431998
	93-ELECTRICITY CHARGES	24776	0	24776
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	2232964	2223810	4456774
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, GHOT POKAR GURDASPUR	2232964	2223810	4456774
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
GHUMAN KALAN GURDASPUR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	2756373	2528433	5284806
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	2756373	2528433	5284806
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, GHUMAN KALAN	2756373	2528433	5284806
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
GHUMAN NAWANSHAHAR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1160814	1160814	2321628
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	1160814	1160814	2321628
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, GHUMAN NAWANSHAHAR	1160814	1160814	2321628

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
GIANA BHATINDA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1323358	1342684	2666042
TOTAL FOR MH- 2202-GENERAL EDUCATION	1323358	1342684	2666042
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA	1323358	1342684	2666042

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
GOLEWALA FARIDKOT  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	3599370	4084912	7684282
93-ELECTRICITY CHARGES	0	49300	49300
TOTAL FOR MH- 2202-GENERAL EDUCATION	3599370	4134212	7733582
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT	3599370	4134212	7733582

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
GOVIND NAGAR LUDHIANA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2155412	2163266	4318678
TOTAL FOR MH- 2202-GENERAL EDUCATION	2155412	2163266	4318678
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA	2155412	2163266	4318678

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
GUJJAR WAL LUDHIANA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1297948	1300430	2598378
TOTAL FOR MH- 2202-GENERAL EDUCATION	1297948	1300430	2598378
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA	1297948	1300430	2598378

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
GUJJARAN SANGRUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2688572	2562434	5251006
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	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	2688572	2562434	5251006
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, GUJJRAN SANGRUR	2688572	2562434	5251006
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
GUMANPURA, AMRITSAR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	4317221	4874049	9191270
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	4317221	4874049	9191270
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	1588205	1588205
	TOTAL FOR MH- 2235-SOCIAL			
	SECURITY AND WELFARE	0	1588205	1588205
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, GUMANPURA, AMRITSAR	4317221	6462254	10779475
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
GURAM LUDHIANA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1287086	1230404	2517490
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	1287086	1230404	2517490
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, GURAM LUDHIANA	1287086	1230404	2517490
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
HAFIZABAD ROPAR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1472202	1329420	2801622
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	1472202	1329420	2801622
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, HAFIZABAD ROPAR	1472202	1329420	2801622
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
HAIBOWAL KHURD LUDHIANA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	3001570	2870558	5872128
	91-MEDICAL REIMBURSEMENT	43127	0	43127
	93-ELECTRICITY CHARGES	34320	0	34320

	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	3079017	2870558	5949575
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, HAIBOWAL KHURD	3079017	2870558	5949575
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
HAIBOWAL LUDHIANA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1365574	1252164	2617738
	93-ELECTRICITY CHARGES	0	5630	5630
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	1365574	1257794	2623368
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, HAIBOWAL LUDHIANA	1365574	1257794	2623368
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
HALWARA LUDHIANA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1827250	1833236	3660486
	02-WAGES	0	11542	11542
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	1827250	1844778	3672028
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, HALWARA LUDHIANA	1827250	1844778	3672028
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
HAMBRA LUDHIANA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	3194984	3210982	6405966
	91-MEDICAL REIMBURSEMENT	25266	0	25266
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	3220250	3210982	6431232
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, HAMBRA LUDHIANA	3220250	3210982	6431232
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
HANDWAL HOSHIARPUR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1692586	1692586	3385172
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	1692586	1692586	3385172

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL HOSHIARPUR	1692586	1692586	3385172
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1911696	1817716	3729412
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1911696	1817716	3729412
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL GURDASPUR	1911696	1817716	3729412
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2281794	2184360	4466154
	93-ELECTRICITY CHARGES	0	6120	6120
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2281794	2190480	4472274
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI GURDASPUR	2281794	2190480	4472274
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2673255	2564596	5237851
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2673255	2564596	5237851
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU FARIDKOT	2673255	2564596	5237851
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2131796	2280371	4412167
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2131796	2280371	4412167
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA SANGRUR	2131796	2280371	4412167
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR LUDHIANA				

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES	1052179	983506	2035685
91-MEDICAL REIMBURSEMENT	61022	0	61022

TOTAL FOR MH- 2202-GENERAL

EDUCATION

1113201	983506	2096707
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TOTAL FOR DDO- PRINCIPAL

GOVERNMENT SENIOR SECONDARY

SCHOOL, HATHUR LUDHIANA

1113201	983506	2096707
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DDO- PRINCIPAL GOVERNMENT

SENIOR SECONDARY SCHOOL,

HAZIPUR HOSHIARPUR

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES	3910126	3946626	7856752
93-ELECTRICITY CHARGES	0	23810	23810

TOTAL FOR MH- 2202-GENERAL

EDUCATION

3910126	3970436	7880562
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TOTAL FOR DDO- PRINCIPAL

GOVERNMENT SENIOR SECONDARY

SCHOOL, HAZIPUR HOSHIARPUR

3910126	3970436	7880562
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DDO- PRINCIPAL GOVERNMENT

SENIOR SECONDARY SCHOOL,

HOSHIARPUR HOSHIARPUR

Major Head- 2071-PENSIONS AND

OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	743434	743434
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TOTAL FOR MH- 2071-PENSIONS

AND OTHER RETIREMENT BENEFITS

0	743434	743434
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TOTAL FOR DDO- PRINCIPAL

GOVERNMENT SENIOR SECONDARY

SCHOOL, HOSHIARPUR HOSHIARPUR

0	743434	743434
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DDO- PRINCIPAL GOVERNMENT

SENIOR SECONDARY SCHOOL,

HUSSANPUR KAPURTHALA

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES	2969987	2923088	5893075
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TOTAL FOR MH- 2202-GENERAL

EDUCATION

2969987	2923088	5893075
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TOTAL FOR DDO- PRINCIPAL

GOVERNMENT SENIOR SECONDARY

SCHOOL, HUSSANPUR KAPURTHALA

2969987	2923088	5893075
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DDO- PRINCIPAL GOVERNMENT

SENIOR SECONDARY SCHOOL,

ISPUR MAKHSUSPUR CHELLA

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES	1284060	1134376	2418436
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TOTAL FOR MH- 2202-GENERAL

EDUCATION

1284060	1134376	2418436
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	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA HOSHIARPUR		1284060	1134376	2418436
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2417914	2544310	4962224
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2417914	2544310	4962224
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR		2417914	2544310	4962224
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2068184	2075776	4143960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2068184	2075776	4143960
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA		2068184	2075776	4143960
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1242724	1245352	2488076
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1242724	1245352	2488076
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA		1242724	1245352	2488076
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1871690	1952184	3823874
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1871690	1952184	3823874
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR		1871690	1952184	3823874



DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
JANDIALI LUDHIANA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	3083516	3104978	6188494
TOTAL FOR MH- 2202-GENERAL EDUCATION	3083516	3104978	6188494
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI LUDHIANA	3083516	3104978	6188494

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
JANSAHIB FARIDKOT  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2143452	2158428	4301880
TOTAL FOR MH- 2202-GENERAL EDUCATION	2143452	2158428	4301880
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANSAHIB FARIDKOT	2143452	2158428	4301880

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
JASSI BAG WALI BHATINDA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1585398	1489122	3074520
TOTAL FOR MH- 2202-GENERAL EDUCATION	1585398	1489122	3074520
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI BHATINDA	1585398	1489122	3074520

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
JATHOWAL  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	3880444	3764672	7645116
TOTAL FOR MH- 2202-GENERAL EDUCATION	3880444	3764672	7645116
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL	3880444	3764672	7645116

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
JAURA BAGHIRI HOSHIARPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1401183	1412482	2813665
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	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	1401183	1412482	2813665
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, JAURA BAGHIRI	1401183	1412482	2813665
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
JHABKRA GURDASPUR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	3087878	2964952	6052830
	93-ELECTRICITY CHARGES	6578	3119	9697
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	3094456	2968071	6062527
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, JHABKRA GURDASPUR	3094456	2968071	6062527
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL, JHAJ				
NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	2056564	2047888	4104452
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	2056564	2047888	4104452
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, JHAJ NURPUR BEDI ROPAR	2056564	2047888	4104452
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
JHANDUKE MANSA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1958250	1992106	3950356
	91-MEDICAL REIMBURSEMENT	16608	0	16608
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	1974858	1992106	3966964
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, JHANDUKE MANSA	1974858	1992106	3966964
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
JHINGAR KALAN HOSHIARPUR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	2001614	2009790	4011404
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	2001614	2009790	4011404
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, JHINGAR KALAN	2001614	2009790	4011404

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
JHORRAN LUDHIANA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	776210	778300	1554510
TOTAL FOR MH- 2202-GENERAL EDUCATION	776210	778300	1554510
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA	776210	778300	1554510

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
JHUNIR MANSA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	3281264	3189378	6470642
93-ELECTRICITY CHARGES	0	6680	6680
TOTAL FOR MH- 2202-GENERAL EDUCATION	3281264	3196058	6477322
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA	3281264	3196058	6477322

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
JITWAL KALAN SANGRUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1522530	1665576	3188106
TOTAL FOR MH- 2202-GENERAL EDUCATION	1522530	1665576	3188106
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN SANGRUR	1522530	1665576	3188106

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
KAHANPUR KHUHI ROPAR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1778650	1662392	3441042
TOTAL FOR MH- 2202-GENERAL EDUCATION	1778650	1662392	3441042
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR	1778650	1662392	3441042

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
KAHNUWAN GURDASPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	3115461	3175458	6290919
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	93-ELECTRICITY CHARGES	20020	30328	50348
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		3135481	3205786	6341267
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL, KAHNUWAN GURDASPUR		3135481	3205786	6341267
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL, KALA				
AFGANA GURDASPUR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1638948	1645724	3284672
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		1638948	1645724	3284672
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL, KALA AFGANA GURDASPUR		1638948	1645724	3284672
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
KALABAKRA JALANDHAR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	2359404	2152796	4512200
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		2359404	2152796	4512200
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL, KALABAKRA JALANDHAR		2359404	2152796	4512200
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
KALAL WALA BHATINDA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1057377	1061862	2119239
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		1057377	1061862	2119239
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL, KALAL WALA BHATINDA		1057377	1061862	2119239
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
KALANAUR GURDASPUR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	4741066	4776832	9517898
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		4741066	4776832	9517898
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL, KALANAUR GURDASPUR		4741066	4776832	9517898

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
KALYAN PATIALA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	5168772	5088050	10256822
TOTAL FOR MH- 2202-GENERAL EDUCATION	5168772	5088050	10256822
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA	5168772	5088050	10256822

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
KAMAI DEVI HOSHIARPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	4432826	3932474	8365300
TOTAL FOR MH- 2202-GENERAL EDUCATION	4432826	3932474	8365300
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR	4432826	3932474	8365300

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
KAMAL PURA LUDHIANA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1495700	1503208	2998908
TOTAL FOR MH- 2202-GENERAL EDUCATION	1495700	1503208	2998908
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA LUDHIANA	1495700	1503208	2998908

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
KAMALUSWAICH BHATINDA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	748010	752682	1500692
TOTAL FOR MH- 2202-GENERAL EDUCATION	748010	752682	1500692
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH BHATINDA	748010	752682	1500692

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
KARNANA NAWANSHAHAR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2163958	2037904	4201862
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	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	2163958	2037904	4201862
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, KARNANA NAWANSHAHAR	2163958	2037904	4201862
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
KARTARPUR, NURPUR ROPAR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	990446	997308	1987754
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	990446	997308	1987754
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, KARTARPUR, NURPUR			
	ROPAR	990446	997308	1987754
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
KATHERA (DR. PRATAP SINGH				
NAGAR) ROPAR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	4453563	4849948	9303511
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	4453563	4849948	9303511
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, KATHERA (DR. PRATAP			
	SINGH NAGAR) ROPAR	4453563	4849948	9303511
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
KAULI PATIALA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	3160818	3158508	6319326
	91-MEDICAL REIMBURSEMENT	0	24069	24069
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	3160818	3182577	6343395
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, KAULI PATIALA	3160818	3182577	6343395
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
KHALCHIAN				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	3810759	3749848	7560607
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	3810759	3749848	7560607

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN	3810759	3749848	7560607
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1470398	1713517	3183915
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1470398	1713517	3183915
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR	1470398	1713517	3183915
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1440742	1538674	2979416
	93-ELECTRICITY CHARGES	3200	0	3200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1443942	1538674	2982616
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR	1443942	1538674	2982616
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3679920	3683768	7363688
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3679920	3683768	7363688
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR	3679920	3683768	7363688
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1469066	1476074	2945140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1469066	1476074	2945140
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA	1469066	1476074	2945140

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
KHERA DONA KAPURTHALA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2279468	2290418	4569886
TOTAL FOR MH- 2202-GENERAL EDUCATION	2279468	2290418	4569886
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA	2279468	2290418	4569886

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
KHERA KALMOTE ROPAR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1145638	1145138	2290776
TOTAL FOR MH- 2202-GENERAL EDUCATION	1145638	1145138	2290776
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR	1145638	1145138	2290776

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
KHERI SALABATPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2644462	2660391	5304853
TOTAL FOR MH- 2202-GENERAL EDUCATION	2644462	2660391	5304853
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR	2644462	2660391	5304853

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
KHUDDA HOSHIARPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2853670	2860140	5713810
TOTAL FOR MH- 2202-GENERAL EDUCATION	2853670	2860140	5713810
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR	2853670	2860140	5713810

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
KHYALA KALAN KHYALA KALAN  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	7512210	7332615	14844825
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TOTAL FOR MH- 2202-GENERAL EDUCATION		7512210	7332615	14844825
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN KHYALA KALAN		7512210	7332615	14844825
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1999264	2012842	4012106
TOTAL FOR MH- 2202-GENERAL EDUCATION		1999264	2012842	4012106
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR LUDHIANA		1999264	2012842	4012106
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2289520	2304412	4593932
TOTAL FOR MH- 2202-GENERAL EDUCATION		2289520	2304412	4593932
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR		2289520	2304412	4593932
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3546080	3555182	7101262
TOTAL FOR MH- 2202-GENERAL EDUCATION		3546080	3555182	7101262
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH		3546080	3555182	7101262
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2180394	2358788	4539182
TOTAL FOR MH- 2202-GENERAL EDUCATION		2180394	2358788	4539182
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR		2180394	2358788	4539182

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, KOT  
SHAMIR BHATINDA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	3236918	3592548	6829466
TOTAL FOR MH- 2202-GENERAL EDUCATION	3236918	3592548	6829466
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA	3236918	3592548	6829466

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
KOTHE CHET SINGH BHATINDA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1593142	1717341	3310483
TOTAL FOR MH- 2202-GENERAL EDUCATION	1593142	1717341	3310483
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA	1593142	1717341	3310483

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
KOTLA NADH SINGH HOSHIARPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1987078	1990858	3977936
TOTAL FOR MH- 2202-GENERAL EDUCATION	1987078	1990858	3977936
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR	1987078	1990858	3977936

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
KULAR JALANDHAR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	850792	858530	1709322
TOTAL FOR MH- 2202-GENERAL EDUCATION	850792	858530	1709322
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR	850792	858530	1709322

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
KULRIAN MANSA  
Major Head- 2202-GENERAL  
EDUCATION

		01-SALARIES	2627896	2648888	5276784
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		2627896	2648888	5276784
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL, KULRIAN MANSA		2627896	2648888	5276784
DDO- PRINCIPAL GOVERNMENT					
SENIOR SECONDARY SCHOOL,					
KUTTI BHATINDA					
Major Head- 2202-GENERAL					
EDUCATION					
		01-SALARIES	1488186	1491482	2979668
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		1488186	1491482	2979668
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL, KUTTI BHATINDA		1488186	1491482	2979668
DDO- PRINCIPAL GOVERNMENT					
SENIOR SECONDARY SCHOOL,					
LADHUKA FEROZEPUR					
Major Head- 2202-GENERAL					
EDUCATION					
		01-SALARIES	4806396	4847860	9654256
		91-MEDICAL REIMBURSEMENT	0	87167	87167
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		4806396	4935027	9741423
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL, LADHUKA FEROZEPUR		4806396	4935027	9741423
DDO- PRINCIPAL GOVERNMENT					
SENIOR SECONDARY SCHOOL,					
LAKHPUR KAPURTHALA					
Major Head- 2202-GENERAL					
EDUCATION					
		01-SALARIES	1739634	1608532	3348166
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		1739634	1608532	3348166
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL, LAKHPUR KAPURTHALA		1739634	1608532	3348166
DDO- PRINCIPAL GOVERNMENT					
SENIOR SECONDARY SCHOOL,					
LALHERI LUDHIANA					
Major Head- 2202-GENERAL					
EDUCATION					
		01-SALARIES	3703520	3740356	7443876
		91-MEDICAL REIMBURSEMENT	0	56454	56454
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		3703520	3796810	7500330

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA		3703520	3796810	7500330
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2564157	2598555	5162712
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2564157	2598555	5162712
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA JALANDHAR		2564157	2598555	5162712
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1958890	1824138	3783028
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1958890	1824138	3783028
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE SANGRUR		1958890	1824138	3783028
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1276691	1357528	2634219
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1276691	1357528	2634219
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA		1276691	1357528	2634219
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1279210	1191750	2470960
		91-MEDICAL REIMBURSEMENT	25789	0	25789
		93-ELECTRICITY CHARGES	0	3180	3180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1304999	1194930	2499929
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA		1304999	1194930	2499929

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
LEHRA DHURKOT BHATINDA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1933704	1938960	3872664
TOTAL FOR MH- 2202-GENERAL EDUCATION	1933704	1938960	3872664
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA	1933704	1938960	3872664

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
LEHRAGAGA SANGRUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	3220766	3252642	6473408
02-WAGES	5226	5226	10452
TOTAL FOR MH- 2202-GENERAL EDUCATION	3225992	3257868	6483860
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR	3225992	3257868	6483860

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
LEHRI BHATINDA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1480292	1483212	2963504
TOTAL FOR MH- 2202-GENERAL EDUCATION	1480292	1483212	2963504
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA	1480292	1483212	2963504

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
LODHEWALI JALANDHAR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	3114158	3125708	6239866
TOTAL FOR MH- 2202-GENERAL EDUCATION	3114158	3125708	6239866
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR	3114158	3125708	6239866

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
LODHI MAJRA ROPAR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2295936	2313310	4609246
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	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	2295936	2313310	4609246
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, LODHI MAJRA ROPAR	2295936	2313310	4609246
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
LOHIA KHAS JALANDHAR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1527571	1387662	2915233
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	1527571	1387662	2915233
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, LOHIA KHAS JALANDHAR	1527571	1387662	2915233
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
LUBANGARH LUDHIANA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1343422	1199724	2543146
	91-MEDICAL REIMBURSEMENT	0	6905	6905
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	1343422	1206629	2550051
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, LUBANGARH LUDHIANA	1343422	1206629	2550051
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
LUTHERI ROPAR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	2420302	2429500	4849802
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	2420302	2429500	4849802
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, LUTHERI ROPAR	2420302	2429500	4849802
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
MACHAKI KALAN FARIDKOT				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	2575248	2663038	5238286
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	2575248	2663038	5238286
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, MACHAKI KALAN FARIDKOT	2575248	2663038	5238286

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
MACHIWARA LUDHIANA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2177205	2146712	4323917
TOTAL FOR MH- 2202-GENERAL EDUCATION	2177205	2146712	4323917
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA	2177205	2146712	4323917

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
MADHOPUR CANTT GURDASPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	3004610	3083892	6088502
91-MEDICAL REIMBURSEMENT	0	18766	18766
93-ELECTRICITY CHARGES	11090	0	11090
TOTAL FOR MH- 2202-GENERAL EDUCATION	3015700	3102658	6118358
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR	3015700	3102658	6118358

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
MAGLI NICHI LUDHIANA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2074930	2084976	4159906
93-ELECTRICITY CHARGES	14240	0	14240
TOTAL FOR MH- 2202-GENERAL EDUCATION	2089170	2084976	4174146
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA	2089170	2084976	4174146

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
MAHERU KAPURTHALA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1141702	1152652	2294354
TOTAL FOR MH- 2202-GENERAL EDUCATION	1141702	1152652	2294354
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA	1141702	1152652	2294354

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
MAHILPUR (BOYS) HOSHIARPUR

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 2365122 2519074 4884196

TOTAL FOR MH- 2202-GENERAL

EDUCATION 2365122 2519074 4884196

TOTAL FOR DDO- PRINCIPAL

GOVERNMENT SENIOR SECONDARY

SCHOOL, MAHILPUR (BOYS)

HOSHIARPUR

2365122 2519074 4884196

DDO- PRINCIPAL GOVERNMENT

SENIOR SECONDARY SCHOOL,

MAHILPUR (GIRLS) HOSHIARPUR

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 3127686 3140388 6268074

TOTAL FOR MH- 2202-GENERAL

EDUCATION 3127686 3140388 6268074

TOTAL FOR DDO- PRINCIPAL

GOVERNMENT SENIOR SECONDARY

SCHOOL, MAHILPUR (GIRLS)

HOSHIARPUR

3127686 3140388 6268074

DDO- PRINCIPAL GOVERNMENT

SENIOR SECONDARY SCHOOL,

MAHUANA BODLA MAHUANA BODLA

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 1653789 1667328 3321117

91-MEDICAL REIMBURSEMENT 17058 0 17058

TOTAL FOR MH- 2202-GENERAL

EDUCATION 1670847 1667328 3338175

TOTAL FOR DDO- PRINCIPAL

GOVERNMENT SENIOR SECONDARY

SCHOOL, MAHUANA BODLA

MAHUANA BODLA

1670847 1667328 3338175

DDO- PRINCIPAL GOVERNMENT

SENIOR SECONDARY SCHOOL,

MAKRAUNA KALAN ROPAR

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 1444722 1449978 2894700

TOTAL FOR MH- 2202-GENERAL

EDUCATION 1444722 1449978 2894700

TOTAL FOR DDO- PRINCIPAL

GOVERNMENT SENIOR SECONDARY

SCHOOL, MAKRAUNA KALAN ROPAR

1444722 1449978 2894700

DDO- PRINCIPAL GOVERNMENT

SENIOR SECONDARY SCHOOL,

MALLAN WALLA KHAS FEROZEPUR

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 3286626 3433244 6719870



		93-ELECTRICITY CHARGES	0	70990	70990
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		3286626	3504234	6790860
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL, MALLAN WALLA KHAS				
	FEROZEPUR		3286626	3504234	6790860
DDO- PRINCIPAL GOVERNMENT					
SENIOR SECONDARY SCHOOL,					
MALSIAJ BAJAN LUDHIANA					
Major Head- 2202-GENERAL					
EDUCATION					
		01-SALARIES	927700	797366	1725066
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		927700	797366	1725066
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL, MALSIAJ BAJAN LUDHIANA		927700	797366	1725066
DDO- PRINCIPAL GOVERNMENT					
SENIOR SECONDARY SCHOOL,					
MALSIAJ JALANDHAR					
Major Head- 2202-GENERAL					
EDUCATION					
		01-SALARIES	1299982	1313426	2613408
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		1299982	1313426	2613408
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL, MALSIAJ JALANDHAR		1299982	1313426	2613408
DDO- PRINCIPAL GOVERNMENT					
SENIOR SECONDARY SCHOOL,					
MANAK MAJRA LUDHIANA					
Major Head- 2202-GENERAL					
EDUCATION					
		01-SALARIES	1810936	1822616	3633552
		91-MEDICAL REIMBURSEMENT	24748	0	24748
		93-ELECTRICITY CHARGES	5860	1120	6980
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		1841544	1823736	3665280
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL, MANAK MAJRA LUDHIANA		1841544	1823736	3665280
DDO- PRINCIPAL GOVERNMENT					
SENIOR SECONDARY SCHOOL,					
MANAKPUR RAJPURA PATIALA					
Major Head- 2202-GENERAL					
EDUCATION					
		01-SALARIES	1339170	1342528	2681698
		02-WAGES	5430	5430	10860
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		1344600	1347958	2692558

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA		1344600	1347958	2692558
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES		1955270	1962862	3918132
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1955270	1962862	3918132
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA FATEHGARH SAHIB		1955270	1962862	3918132
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES		2782974	3054038	5837012
	91-MEDICAL REIMBURSEMENT		0	30147	30147
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2782974	3084185	5867159
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, PATIALA		2782974	3084185	5867159
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES		1288851	1378632	2667483
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1288851	1378632	2667483
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR		1288851	1378632	2667483
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL MANEWAL Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES		1177685	1196950	2374635
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1177685	1196950	2374635
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL MANEWAL		1177685	1196950	2374635

DDO- PRINCIPAL GOVERNMENT  
 SENIOR SECONDARY SCHOOL,  
 MANGAT LUDHIANA  
 Major Head- 2202-GENERAL  
 EDUCATION

01-SALARIES	3060526	3317855	6378381
91-MEDICAL REIMBURSEMENT	0	22032	22032

TOTAL FOR MH- 2202-GENERAL EDUCATION	3060526	3339887	6400413
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT LUDHIANA	3060526	3339887	6400413

DDO- PRINCIPAL GOVERNMENT  
 SENIOR SECONDARY SCHOOL,  
 MANGEWAL, NABHA MANGEWAL,  
 Major Head- 2202-GENERAL  
 EDUCATION

01-SALARIES	1761038	1776660	3537698
02-WAGES	5430	5430	10860

TOTAL FOR MH- 2202-GENERAL EDUCATION	1766468	1782090	3548558
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA MANGEWAL, NABHA	1766468	1782090	3548558

DDO- PRINCIPAL GOVERNMENT  
 SENIOR SECONDARY SCHOOL,  
 MANKI LUDHIANA  
 Major Head- 2202-GENERAL  
 EDUCATION

01-SALARIES	1725123	1743916	3469039
91-MEDICAL REIMBURSEMENT	12000	0	12000
93-ELECTRICITY CHARGES	0	7810	7810

TOTAL FOR MH- 2202-GENERAL EDUCATION	1737123	1751726	3488849
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI LUDHIANA	1737123	1751726	3488849

DDO- PRINCIPAL GOVERNMENT  
 SENIOR SECONDARY SCHOOL,  
 MANUKAY LUDHIANA  
 Major Head- 2202-GENERAL  
 EDUCATION

01-SALARIES	1052800	1057673	2110473
91-MEDICAL REIMBURSEMENT	12164	0	12164
93-ELECTRICITY CHARGES	0	11640	11640

TOTAL FOR MH- 2202-GENERAL EDUCATION	1064964	1069313	2134277
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA	1064964	1069313	2134277

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
MASSEWAL ROPAR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2041457	2048132	4089589
TOTAL FOR MH- 2202-GENERAL EDUCATION	2041457	2048132	4089589
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR	2041457	2048132	4089589

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
MATHAIPUR JALANDHAR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	3887496	3906870	7794366
TOTAL FOR MH- 2202-GENERAL EDUCATION	3887496	3906870	7794366
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR	3887496	3906870	7794366

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
MAZARI DINGRIAN HOSHIARPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1478674	1485244	2963918
TOTAL FOR MH- 2202-GENERAL EDUCATION	1478674	1485244	2963918
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN HOSHIARPUR	1478674	1485244	2963918

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
MEGHOWAL DOABA HOSHIARPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1215726	1493286	2709012
TOTAL FOR MH- 2202-GENERAL EDUCATION	1215726	1493286	2709012
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR	1215726	1493286	2709012

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
MEHATPUR JALANDHAR  
Major Head- 2202-GENERAL  
EDUCATION

	01-SALARIES	3316288	2548150	5864438
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		3316288	2548150	5864438
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL, MEHATPUR JALANDHAR		3316288	2548150	5864438
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
MEHM JOGNI HOSHIARPUR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	889468	802744	1692212
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		889468	802744	1692212
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL, MEHM JOGNI HOSHIARPUR		889468	802744	1692212
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
MEHMA SARJA BHATINDA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	3808014	3849496	7657510
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		3808014	3849496	7657510
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL, MEHMA SARJA BHATINDA		3808014	3849496	7657510
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
MEHTA NANGAL				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1585563	1458306	3043869
	02-WAGES	0	8574	8574
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		1585563	1466880	3052443
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL, MEHTA NANGAL		1585563	1466880	3052443
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
MIANPUR ROPAR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	5573472	5590599	11164071
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		5573472	5590599	11164071
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL, MIANPUR ROPAR		5573472	5590599	11164071

DDO- PRINCIPAL GOVERNMENT  
 SENIOR SECONDARY SCHOOL,  
 MODEL HOUSE JALANDHAR  
 Major Head- 2202-GENERAL  
 EDUCATION

	01-SALARIES	5409678	1714462	7124140
TOTAL FOR MH- 2202-GENERAL EDUCATION		5409678	1714462	7124140
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR		5409678	1714462	7124140

DDO- PRINCIPAL GOVERNMENT  
 SENIOR SECONDARY SCHOOL,  
 MORINDA ROPAR  
 Major Head- 2202-GENERAL  
 EDUCATION

	01-SALARIES	3963558	3962626	7926184
TOTAL FOR MH- 2202-GENERAL EDUCATION		3963558	3962626	7926184
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR		3963558	3962626	7926184

DDO- PRINCIPAL GOVERNMENT  
 SENIOR SECONDARY SCHOOL,  
 MOULI KAPURTHALA  
 Major Head- 2071-PENSIONS AND  
 OTHER RETIREMENT BENEFITS

	04-PENSIONARY CHARGES	0	636640	636640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	636640	636640

Major Head- 2202-GENERAL  
 EDUCATION

	01-SALARIES	2658664	2548306	5206970
	02-WAGES	0	15481	15481
TOTAL FOR MH- 2202-GENERAL EDUCATION		2658664	2563787	5222451
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA		2658664	3200427	5859091

DDO- PRINCIPAL GOVERNMENT  
 SENIOR SECONDARY SCHOOL,  
 MUKANDPUR NAWANSHAHAR  
 Major Head- 2202-GENERAL  
 EDUCATION

	01-SALARIES	2462328	2471164	4933492
TOTAL FOR MH- 2202-GENERAL EDUCATION		2462328	2471164	4933492
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR		2462328	2471164	4933492

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
MULTANIA BHATINDA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1736534	1747218	3483752
TOTAL FOR MH- 2202-GENERAL EDUCATION	1736534	1747218	3483752
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA	1736534	1747218	3483752

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
MUSTFABAD FATEHGARH SAHIB  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1495159	1438858	2934017
TOTAL FOR MH- 2202-GENERAL EDUCATION	1495159	1438858	2934017
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD FATEHGARH SAHIB	1495159	1438858	2934017

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, N M  
SINGH GURDASPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	3093658	3106444	6200102
93-ELECTRICITY CHARGES	0	24411	24411
TOTAL FOR MH- 2202-GENERAL EDUCATION	3093658	3130855	6224513
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR	3093658	3130855	6224513

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
NAGGAL SIRSA ROPAR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2056127	1909592	3965719
TOTAL FOR MH- 2202-GENERAL EDUCATION	2056127	1909592	3965719
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR	2056127	1909592	3965719

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
NANDPUR KALAU FATEHGARH  
Major Head- 2202-GENERAL  
EDUCATION

		01-SALARIES	3552432	3562662	7115094
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		3552432	3562662	7115094
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL, NANDPUR KALAU				
	FATEHGARH SAHIB		3552432	3562662	7115094
DDO- PRINCIPAL GOVERNMENT					
SENIOR SECONDARY SCHOOL,					
NANDPURKESHO PATIALA					
Major Head- 2202-GENERAL					
EDUCATION					
		01-SALARIES	3150922	3177494	6328416
		02-WAGES	5430	5430	10860
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		3156352	3182924	6339276
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL, NANDPURKESHO PATIALA		3156352	3182924	6339276
DDO- PRINCIPAL GOVERNMENT					
SENIOR SECONDARY SCHOOL,					
NANGAL AMBIAN JALANDHAR					
Major Head- 2202-GENERAL					
EDUCATION					
		01-SALARIES	1613818	864127	2477945
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		1613818	864127	2477945
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL, NANGAL AMBIAN		1613818	864127	2477945
DDO- PRINCIPAL GOVERNMENT					
SENIOR SECONDARY SCHOOL,					
NANGAL BEHALAN HOSHIARPUR					
Major Head- 2202-GENERAL					
EDUCATION					
		01-SALARIES	1937652	1836334	3773986
		93-ELECTRICITY CHARGES	0	7850	7850
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		1937652	1844184	3781836
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL, NANGAL BEHALAN				
	HOSHIARPUR		1937652	1844184	3781836
DDO- PRINCIPAL GOVERNMENT					
SENIOR SECONDARY SCHOOL,					
NANGAL BHOOR GURDASPUR					
Major Head- 2202-GENERAL					
EDUCATION					
		01-SALARIES	2892350	2971296	5863646
		91-MEDICAL REIMBURSEMENT	112946	0	112946
		93-ELECTRICITY CHARGES	41160	0	41160



TOTAL FOR MH- 2202-GENERAL				
EDUCATION		3046456	2971296	6017752
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL, NANGAL BHOOR		3046456	2971296	6017752
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
NANGAL KALAN HOSHIARPUR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	790582	798320	1588902
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		790582	798320	1588902
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL, NANGAL KALAN		790582	798320	1588902
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
NANGAL KALAN MANSA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	2991508	3208037	6199545
	93-ELECTRICITY CHARGES	9770	11090	20860
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		3001278	3219127	6220405
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	7229	7229
TOTAL FOR MH- 2235-SOCIAL				
SECURITY AND WELFARE		0	7229	7229
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL, NANGAL KALAN MANSA		3001278	3226356	6227634
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
NANGAL LUBANA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1498494	1372540	2871034
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		1498494	1372540	2871034
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL, NANGAL LUBANA		1498494	1372540	2871034
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
NARAINGARH FATEHGARH SAHIB				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	3023561	3041770	6065331

TOTAL FOR MH- 2202-GENERAL				
EDUCATION		3023561	3041770	6065331
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL, NARAINGARH FATEHGARH				
SAHIB		3023561	3041770	6065331
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
NARAWALA KALAN				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	4302160	4326954	8629114
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		4302160	4326954	8629114
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL, NARAWALA KALAN		4302160	4326954	8629114
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
NASRALI LUDHIANA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	2396594	2416259	4812853
	91-MEDICAL REIMBURSEMENT	71011	0	71011
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		2467605	2416259	4883864
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL, NASRALI LUDHIANA		2467605	2416259	4883864
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
NATHUPUR HOSHIARPUR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1422418	1424608	2847026
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		1422418	1424608	2847026
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL, NATHUPUR HOSHIARPUR		1422418	1424608	2847026
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
NIHALWAL JALANDHAR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1174054	1175514	2349568
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		1174054	1175514	2349568
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL, NIHALWAL JALANDHAR		1174054	1175514	2349568

DDO- PRINCIPAL GOVERNMENT  
 SENIOR SECONDARY SCHOOL,  
 NOORPUR BET LUDHIANA  
 Major Head- 2202-GENERAL  
 EDUCATION

	01-SALARIES	2262867	2260648	4523515
TOTAL FOR MH- 2202-GENERAL EDUCATION		2262867	2260648	4523515
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET LUDHIANA		2262867	2260648	4523515

DDO- PRINCIPAL GOVERNMENT  
 SENIOR SECONDARY SCHOOL,  
 NOORPUR, DHOGRI ROAD  
 Major Head- 2202-GENERAL  
 EDUCATION

	01-SALARIES	2362522	2394702	4757224
TOTAL FOR MH- 2202-GENERAL EDUCATION		2362522	2394702	4757224
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD		2362522	2394702	4757224

DDO- PRINCIPAL GOVERNMENT  
 SENIOR SECONDARY SCHOOL,  
 NURPUR BEDI ROPAR  
 Major Head- 2202-GENERAL  
 EDUCATION

	01-SALARIES	10391478	10207384	20598862
	93-ELECTRICITY CHARGES	0	35901	35901
TOTAL FOR MH- 2202-GENERAL EDUCATION		10391478	10243285	20634763
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR		10391478	10243285	20634763

DDO- PRINCIPAL GOVERNMENT  
 SENIOR SECONDARY SCHOOL,  
 PAKHI KALAN FARIDKOT  
 Major Head- 2202-GENERAL  
 EDUCATION

	01-SALARIES	3850013	3789922	7639935
	91-MEDICAL REIMBURSEMENT	63192	12715	75907
TOTAL FOR MH- 2202-GENERAL EDUCATION		3913205	3802637	7715842
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT		3913205	3802637	7715842

DDO- PRINCIPAL GOVERNMENT  
 SENIOR SECONDARY SCHOOL,  
 PAKHO KALAN BARNALA  
 Major Head- 2202-GENERAL  
 EDUCATION

	01-SALARIES	2403122	2296612	4699734
	02-WAGES	3733	3733	7466
TOTAL FOR MH- 2202-GENERAL EDUCATION		2406855	2300345	4707200
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA		2406855	2300345	4707200
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2106046	2110864	4216910
TOTAL FOR MH- 2202-GENERAL EDUCATION		2106046	2110864	4216910
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA		2106046	2110864	4216910
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	828808	834648	1663456
	93-ELECTRICITY CHARGES	0	37600	37600
TOTAL FOR MH- 2202-GENERAL EDUCATION		828808	872248	1701056
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN		828808	872248	1701056
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1153478	1162968	2316446
TOTAL FOR MH- 2202-GENERAL EDUCATION		1153478	1162968	2316446
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI		1153478	1162968	2316446
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2134482	2149874	4284356
TOTAL FOR MH- 2202-GENERAL EDUCATION		2134482	2149874	4284356

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB		2134482	2149874	4284356
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1305038	1229410	2534448
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1305038	1229410	2534448
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR		1305038	1229410	2534448
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1063672	928774	1992446
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1063672	928774	1992446
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL GURDASPUR		1063672	928774	1992446
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2201940	2208364	4410304
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2201940	2208364	4410304
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA		2201940	2208364	4410304
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	558962	558962	1117924
	TOTAL FOR MH- 2202-GENERAL EDUCATION		558962	558962	1117924
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR		558962	558962	1117924
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR					

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 2852144 2962382 5814526

TOTAL FOR MH- 2202-GENERAL

EDUCATION 2852144 2962382 5814526

TOTAL FOR DDO- PRINCIPAL

GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR 2852144 2962382 5814526

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL HOSHIARPUR

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 1911741 1778579 3690320

TOTAL FOR MH- 2202-GENERAL

EDUCATION 1911741 1778579 3690320

TOTAL FOR DDO- PRINCIPAL

GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL HOSHIARPUR 1911741 1778579 3690320

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 1382398 4633193 6015591  
02-WAGES 0 12000 12000  
91-MEDICAL REIMBURSEMENT 0 49720 49720

TOTAL FOR MH- 2202-GENERAL

EDUCATION 1382398 4694913 6077311

TOTAL FOR DDO- PRINCIPAL

GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA 1382398 4694913 6077311

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 4155212 4220982 8376194

TOTAL FOR MH- 2202-GENERAL

EDUCATION 4155212 4220982 8376194

TOTAL FOR DDO- PRINCIPAL

GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA 4155212 4220982 8376194

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAH HOSHIARPUR

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 3063244 3177147 6240391  
02-WAGES 0 8044 8044

	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	3063244	3185191	6248435
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, PHALAHU HOSHIARPUR	3063244	3185191	6248435
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
PHAPHRE BHAIKE MANSU				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	2140275	2161504	4301779
	93-ELECTRICITY CHARGES	0	7550	7550
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	2140275	2169054	4309329
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, PHAPHRE BHAIKE MANSU	2140275	2169054	4309329
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
PHOOLPUR GREWAL				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	3236340	3271902	6508242
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	3236340	3271902	6508242
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, PHOOLPUR GREWAL	3236340	3271902	6508242
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
POOHLA BHATINDA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	2778714	2798716	5577430
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	2778714	2798716	5577430
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, POOHLA BHATINDA	2778714	2798716	5577430
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
PURKHALI ROPAR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	3697657	3662002	7359659
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	3697657	3662002	7359659
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, PURKHALI ROPAR	3697657	3662002	7359659

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, RAI  
KHANNA BHATINDA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1024950	1033710	2058660
TOTAL FOR MH- 2202-GENERAL EDUCATION	1024950	1033710	2058660
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA BHATINDA	1024950	1033710	2058660

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
RAIPUR MAJRI FATEHGARH SAHIB  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1410480	1426686	2837166
TOTAL FOR MH- 2202-GENERAL EDUCATION	1410480	1426686	2837166
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB	1410480	1426686	2837166

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
RAJEWAL LUDHIANA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1917244	1919872	3837116
TOTAL FOR MH- 2202-GENERAL EDUCATION	1917244	1919872	3837116
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA	1917244	1919872	3837116

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
RAMDAS AMRITSAR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1329512	1923790	3253302
TOTAL FOR MH- 2202-GENERAL EDUCATION	1329512	1923790	3253302
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS AMRITSAR	1329512	1923790	3253302

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
RAMGARH SIBRI HOSHIARPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	3557720	3571006	7128726
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TOTAL FOR MH- 2202-GENERAL				
EDUCATION		3557720	3571006	7128726
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL, RAMGARH SIBRI		3557720	3571006	7128726
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
RAMPUR JAGRI KAPURTHALA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	2116968	1978458	4095426
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		2116968	1978458	4095426
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL, RAMPUR JAGRI		2116968	1978458	4095426
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
RAMPUR JANJOWAL HOSHIARPUR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	2106628	2112322	4218950
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		2106628	2112322	4218950
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL, RAMPUR JANJOWAL				
HOSHIARPUR		2106628	2112322	4218950
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
RAMPUR NARAINPURA FEROPUR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1684270	1694636	3378906
	93-ELECTRICITY CHARGES	0	5730	5730
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		1684270	1700366	3384636
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL, RAMPUR NARAINPURA				
FEROPUR		1684270	1700366	3384636
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
RANBIR COLLEGE, SANGRUR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	3389646	3450137	6839783
	91-MEDICAL REIMBURSEMENT	85388	175183	260571
	93-ELECTRICITY CHARGES	33790	54650	88440
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		3508824	3679970	7188794

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

91-MEDICAL REIMBURSEMENT 0 166390 166390

TOTAL FOR MH- 2235-SOCIAL  
SECURITY AND WELFARE

0 166390 166390

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, RANBIR COLLEGE,  
SANGRUR SANGRUR

3508824 3846360 7355184

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
RANGDHIAL RANGDHIAL

Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES 1369630 1374010 2743640

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

1369630 1374010 2743640

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, RANGDHIAL RANGDHIAL

1369630 1374010 2743640

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
RANIPUR KAPURTHALA

Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES 2532292 2402942 4935234

02-WAGES 0 16102 16102

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

2532292 2419044 4951336

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, RANIPUR KAPURTHALA

2532292 2419044 4951336

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
RAPALHERI FATEHGARH SAHIB

Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES 3667502 3836148 7503650

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

3667502 3836148 7503650

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, RAPALHERI FATEHGARH  
SAHIB

3667502 3836148 7503650

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
ROSSE GURDASPUR

Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES 761540 797740 1559280

	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	761540	797740	1559280
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, ROSSE GURDASPUR	761540	797740	1559280
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
RUPALON LUDHIANA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	2488112	2508552	4996664
	93-ELECTRICITY CHARGES	0	9490	9490
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	2488112	2518042	5006154
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, RUPALON LUDHIANA	2488112	2518042	5006154
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
RURKI KHAS HOSHIARPUR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	909532	909678	1819210
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	909532	909678	1819210
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, RURKI KHAS HOSHIARPUR	909532	909678	1819210
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL, SADA				
SINGH WALA MANSA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1852676	1870488	3723164
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	1852676	1870488	3723164
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, SADA SINGH WALA MANSA	1852676	1870488	3723164
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
SAIDPUR KAPURTHALA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1531890	1534580	3066470
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	1531890	1534580	3066470
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, SAIDPUR KAPURTHALA	1531890	1534580	3066470

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
SALEMPUR, CHAMKAURSAHIB ROPAR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2681904	2856454	5538358
TOTAL FOR MH- 2202-GENERAL EDUCATION	2681904	2856454	5538358
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR	2681904	2856454	5538358

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
SALIMPUR HOSHIARPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2180004	2210306	4390310
TOTAL FOR MH- 2202-GENERAL EDUCATION	2180004	2210306	4390310
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR	2180004	2210306	4390310

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
SAMANA PATIALA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	3520717	3545950	7066667
91-MEDICAL REIMBURSEMENT	0	34420	34420
TOTAL FOR MH- 2202-GENERAL EDUCATION	3520717	3580370	7101087
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA	3520717	3580370	7101087

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
SAMLAH ROPAR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1241801	1256330	2498131
TOTAL FOR MH- 2202-GENERAL EDUCATION	1241801	1256330	2498131
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH ROPAR	1241801	1256330	2498131

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
SANAMPUR MAKHOWAL HOSHIARPUR  
Major Head- 2202-GENERAL  
EDUCATION

		01-SALARIES	2157404	2174448	4331852
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		2157404	2174448	4331852
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL, SANAMPUR MAKHOWAL				
	HOSHIARPUR		2157404	2174448	4331852
DDO- PRINCIPAL GOVERNMENT					
SENIOR SECONDARY SCHOOL,					
SANAUR PATIALA					
Major Head- 2202-GENERAL					
EDUCATION					
		01-SALARIES	4497432	4533157	9030589
		91-MEDICAL REIMBURSEMENT	0	13226	13226
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		4497432	4546383	9043815
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL, SANAUR PATIALA		4497432	4546383	9043815
DDO- PRINCIPAL GOVERNMENT					
SENIOR SECONDARY SCHOOL,					
SANDAUR SANGRUR					
Major Head- 2202-GENERAL					
EDUCATION					
		01-SALARIES	3137054	3155200	6292254
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		3137054	3155200	6292254
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL, SANDAUR SANGRUR		3137054	3155200	6292254
DDO- PRINCIPAL GOVERNMENT					
SENIOR SECONDARY SCHOOL,					
SANDRA HOSHIARPUR					
Major Head- 2202-GENERAL					
EDUCATION					
		01-SALARIES	1968376	2083904	4052280
		02-WAGES	0	8044	8044
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		1968376	2091948	4060324
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL, SANDRA HOSHIARPUR		1968376	2091948	4060324
DDO- PRINCIPAL GOVERNMENT					
SENIOR SECONDARY SCHOOL,					
SANGATPUR SODHIAN FATEHGARH					
SAHIB					
Major Head- 2202-GENERAL					
EDUCATION					
		01-SALARIES	1924506	1929554	3854060
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		1924506	1929554	3854060

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB		1924506	1929554	3854060
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	5458044	5169992	10628036	
	02-WAGES	5419	5419	10838	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5463463	5175411	10638874	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR	5463463	5175411	10638874	
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN FARIDKOT Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	2124552	2135064	4259616	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2124552	2135064	4259616	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN FARIDKOT	2124552	2135064	4259616	
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) MANSA Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	2853508	3088129	5941637	
	91-MEDICAL REIMBURSEMENT	10449	0	10449	
	93-ELECTRICITY CHARGES	17815	25650	43465	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2881772	3113779	5995551	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS)	2881772	3113779	5995551	
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	1983920	2021698	4005618	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1983920	2021698	4005618	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA HOSHIARPUR	1983920	2021698	4005618	

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
SAROYA NAWANSHAHAR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1487426	1493996	2981422
TOTAL FOR MH- 2202-GENERAL EDUCATION	1487426	1493996	2981422
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA NAWANSHAHAR	1487426	1493996	2981422

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
SATHIALA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1912030	1922250	3834280
TOTAL FOR MH- 2202-GENERAL EDUCATION	1912030	1922250	3834280
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SATHIALA	1912030	1922250	3834280

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
SEKHA BARNALA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2207742	2221174	4428916
02-WAGES	5419	5419	10838
93-ELECTRICITY CHARGES	0	990	990
TOTAL FOR MH- 2202-GENERAL EDUCATION	2213161	2227583	4440744
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA	2213161	2227583	4440744

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
SELBRA BHATINDA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	8420298	8526638	16946936
TOTAL FOR MH- 2202-GENERAL EDUCATION	8420298	8526638	16946936
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA BHATINDA	8420298	8526638	16946936

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
SHAHEED BUDDHU KHAN, SEHNA  
SEHNA

Major Head- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES 0 1150998 1150998

TOTAL FOR MH- 2071-PENSIONS  
AND OTHER RETIREMENT BENEFITS

0 1150998 1150998

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, SHAHEED BUDDHU KHAN,  
SEHNA SEHNA

0 1150998 1150998

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
SHAHPUR KALAN SHAHPUR KALAN

Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES 1318787 1321354 2640141

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

1318787 1321354 2640141

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, SHAHPUR KALAN  
SHAHPUR KALAN

1318787 1321354 2640141

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,

Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES 3072302 2950044 6022346

91-MEDICAL REIMBURSEMENT 0 19015 19015

93-ELECTRICITY CHARGES 68130 0 68130

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

3140432 2969059 6109491

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, SHALLA

3140432 2969059 6109491

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
SHAMBHU KALAN PATIALA

Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES 2584142 2616234 5200376

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

2584142 2616234 5200376

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, SHAMBHU KALAN PATIALA

2584142 2616234 5200376

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
SHER MAJRA PATIALA

Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES 2680508 2684937 5365445

91-MEDICAL REIMBURSEMENT 0 114393 114393



	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	2680508	2799330	5479838
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, SHER MAJRA PATIALA	2680508	2799330	5479838
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
SHERPUR KALAN LUDHIANA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	761982	785528	1547510
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	761982	785528	1547510
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, SHERPUR KALAN LUDHIANA	761982	785528	1547510
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
SIDHWAN BET(BOYS) LUDHIANA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1301782	1309082	2610864
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	1301782	1309082	2610864
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, SIDHWAN BET(BOYS)			
	LUDHIANA	1301782	1309082	2610864
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
SIDHWAN DORA KAPURTHALA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	2354318	2363578	4717896
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	2354318	2363578	4717896
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, SIDHWAN DORA	2354318	2363578	4717896
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
SIDHWAN GURDASPUR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	2979958	2991846	5971804
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	2979958	2991846	5971804
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, SIDHWAN GURDASPUR	2979958	2991846	5971804

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
SIDHWAN KALAN LUDHIANA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2966176	2807680	5773856
93-ELECTRICITY CHARGES	0	10870	10870

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

2966176	2818550	5784726
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TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, SIDHWAN KALAN LUDHIANA

2966176	2818550	5784726
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DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
SIHORA LUDHIANA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1843620	1850128	3693748
93-ELECTRICITY CHARGES	0	9950	9950

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

1843620	1860078	3703698
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TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, SIHORA LUDHIANA

1843620	1860078	3703698
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DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
SIVIAN BHATINDA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2893938	2902114	5796052
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TOTAL FOR MH- 2202-GENERAL  
EDUCATION

2893938	2902114	5796052
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TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, SIVIAN BHATINDA

2893938	2902114	5796052
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DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
SOHAL GURDASPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	3363712	3388678	6752390
93-ELECTRICITY CHARGES	35673	10650	46323

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

3399385	3399328	6798713
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TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, SOHAL GURDASPUR

3399385	3399328	6798713
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DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
SUKHSAAL ROPAR

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 3085265 3091426 6176691

TOTAL FOR MH- 2202-GENERAL

EDUCATION 3085265 3091426 6176691

TOTAL FOR DDO- PRINCIPAL

GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAL ROPAR 3085265 3091426 6176691

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 5536773 5499994 11036767

TOTAL FOR MH- 2202-GENERAL

EDUCATION 5536773 5499994 11036767

TOTAL FOR DDO- PRINCIPAL

GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR 5536773 5499994 11036767

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 1315788 1506158 2821946

TOTAL FOR MH- 2202-GENERAL

EDUCATION 1315788 1506158 2821946

TOTAL FOR DDO- PRINCIPAL

GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA 1315788 1506158 2821946

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 1614767 1623924 3238691

TOTAL FOR MH- 2202-GENERAL

EDUCATION 1614767 1623924 3238691

TOTAL FOR DDO- PRINCIPAL

GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN 1614767 1623924 3238691

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 1150906 1159228 2310134

TOTAL FOR MH- 2202-GENERAL

EDUCATION 1150906 1159228 2310134

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR		1150906	1159228	2310134
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1 HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3409483	3434765	6844248
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3409483	3434765	6844248
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1 HOSHIARPUR		3409483	3434765	6844248
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3712944	3739560	7452504
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3712944	3739560	7452504
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN HOSHIARPUR		3712944	3739560	7452504
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3908474	4177672	8086146
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3908474	4177672	8086146
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR		3908474	4177672	8086146
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	408254	481017	889271
	TOTAL FOR MH- 2202-GENERAL EDUCATION		408254	481017	889271
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA		408254	481017	889271

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
TELICHAK HOSHIARPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2675128	2696466	5371594
TOTAL FOR MH- 2202-GENERAL EDUCATION	2675128	2696466	5371594
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR	2675128	2696466	5371594

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
THEKARIWALA BARNALA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2938896	2906928	5845824
02-WAGES	3871	3871	7742
91-MEDICAL REIMBURSEMENT	0	22995	22995
93-ELECTRICITY CHARGES	0	14740	14740
TOTAL FOR MH- 2202-GENERAL EDUCATION	2942767	2948534	5891301
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA	2942767	2948534	5891301

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
THULIWAL BARNALA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1963144	1975700	3938844
93-ELECTRICITY CHARGES	0	1980	1980
TOTAL FOR MH- 2202-GENERAL EDUCATION	1963144	1977680	3940824
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA	1963144	1977680	3940824

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
TIBBA KAPURTHALA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2601402	2597708	5199110
TOTAL FOR MH- 2202-GENERAL EDUCATION	2601402	2597708	5199110
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA KAPURTHALA	2601402	2597708	5199110

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
TIBBA TAPPARIAN

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES	1271868	1271868	2543736
93-ELECTRICITY CHARGES	0	4450	4450

TOTAL FOR MH- 2202-GENERAL

EDUCATION	1271868	1276318	2548186
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TOTAL FOR DDO- PRINCIPAL

GOVERNMENT SENIOR SECONDARY

SCHOOL, TIBBA TAPPARIAN	1271868	1276318	2548186
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DDO- PRINCIPAL GOVERNMENT

SENIOR SECONDARY SCHOOL,

TODARPUR

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES	2784339	2798704	5583043
91-MEDICAL REIMBURSEMENT	0	319801	319801

TOTAL FOR MH- 2202-GENERAL

EDUCATION	2784339	3118505	5902844
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TOTAL FOR DDO- PRINCIPAL

GOVERNMENT SENIOR SECONDARY

SCHOOL, TODARPUR	2784339	3118505	5902844
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DDO- PRINCIPAL GOVERNMENT

SENIOR SECONDARY SCHOOL,

UBHAWAL SANGRUR

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES	2766280	2558872	5325152
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TOTAL FOR MH- 2202-GENERAL

EDUCATION	2766280	2558872	5325152
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TOTAL FOR DDO- PRINCIPAL

GOVERNMENT SENIOR SECONDARY

SCHOOL, UBHAWAL SANGRUR	2766280	2558872	5325152
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DDO- PRINCIPAL GOVERNMENT

SENIOR SECONDARY SCHOOL,

UDHAPUR BARSAL JALANDHAR

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES	1609890	1618650	3228540
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TOTAL FOR MH- 2202-GENERAL

EDUCATION	1609890	1618650	3228540
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TOTAL FOR DDO- PRINCIPAL

GOVERNMENT SENIOR SECONDARY

SCHOOL, UDHAPUR BARSAL	1609890	1618650	3228540
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JALANDHAR

DDO- PRINCIPAL GOVERNMENT

SENIOR SECONDARY SCHOOL,

UMAIDPUR TIBBA LUDHIANA

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES	1898456	1906418	3804874
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	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	1898456	1906418	3804874
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, UMAIDPUR TIBBA LUDHIANA	1898456	1906418	3804874
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
USMANPUR NAWANSHAHAR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1292116	1294306	2586422
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	1292116	1294306	2586422
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, USMANPUR NAWANSHAHAR	1292116	1294306	2586422
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
VEELA BAJJU GURDASPUR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1483124	1484814	2967938
	93-ELECTRICITY CHARGES	19691	0	19691
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	1502815	1484814	2987629
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, VEELA BAJJU GURDASPUR	1502815	1484814	2987629
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL, VIRK-				
KALAN BHATINDA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1549088	1553826	3102914
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	1549088	1553826	3102914
	TOTAL FOR DDO- PRINCIPAL			
	GOVERNMENT SENIOR SECONDARY			
	SCHOOL, VIRK-KALAN BHATINDA	1549088	1553826	3102914
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDARY SCHOOL,				
WADALA GRANTHIA GURDASPUR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	5819204	5858373	11677577
	91-MEDICAL REIMBURSEMENT	0	26111	26111
	93-ELECTRICITY CHARGES	0	10080	10080
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	5819204	5894564	11713768

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR		5819204	5894564	11713768
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2072398	1956580	4028978
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2072398	1956580	4028978
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT		2072398	1956580	4028978
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2471082	2348644	4819726
		93-ELECTRICITY CHARGES	21490	0	21490
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2492572	2348644	4841216
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR		2492572	2348644	4841216
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3894930	3913420	7808350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3894930	3913420	7808350
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR		3894930	3913420	7808350
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2434124	2561085	4995209
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2434124	2561085	4995209
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI		2434124	2561085	4995209



DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY  
SCHOOL,BHODIPURA BHATINDA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	821687	823982	1645669
TOTAL FOR MH- 2202-GENERAL EDUCATION	821687	823982	1645669
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA	821687	823982	1645669

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY  
SCHOOL,JOGA(GIRLS) MANSA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1878396	1790088	3668484
93-ELECTRICITY CHARGES	17270	0	17270
TOTAL FOR MH- 2202-GENERAL EDUCATION	1895666	1790088	3685754
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS) MANSA	1895666	1790088	3685754

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SHCOOL,  
ZAHURA HOSHIARPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2277038	2389202	4666240
TOTAL FOR MH- 2202-GENERAL EDUCATION	2277038	2389202	4666240
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR	2277038	2389202	4666240

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDERY SCHOOL  
BAGPUR SATAUR HOSHIARPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	5074126	5105954	10180080
TOTAL FOR MH- 2202-GENERAL EDUCATION	5074126	5105954	10180080
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR	5074126	5105954	10180080

DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDERY SCHOOL  
PODDA SURA SINGH HOSHIARPUR  
Major Head- 2202-GENERAL  
EDUCATION

	01-SALARIES	3964291	3862597	7826888
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		3964291	3862597	7826888
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDERY				
SCHOOL PODDA SURA SINGH				
HOSHIARPUR		3964291	3862597	7826888
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDERY SCHOOL,				
HIMMATPUR DHANOA HOSHIARPUR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	2525596	2402232	4927828
	13-OFFICE EXPENSES	0	4500	4500
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		2525596	2406732	4932328
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDERY				
SCHOOL, HIMMATPUR DHANOA				
HOSHIARPUR		2525596	2406732	4932328
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDRY SCHOOL				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	2804852	2814550	5619402
	02-WAGES	5430	5430	10860
	91-MEDICAL REIMBURSEMENT	0	229696	229696
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		2810282	3049676	5859958
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDRY				
SCHOOL CHAPPAR		2810282	3049676	5859958
DDO- PRINCIPAL GOVERNMENT				
SENIOR SECONDRY SCHOOL GIRLS				
VALTOHA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1151040	1007104	2158144
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		1151040	1007104	2158144
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDRY				
SCHOOL GIRLS VALTOHA		1151040	1007104	2158144
DDO- PRINCIPAL GOVERNMENT				
SERNIOR SECONDARY SCHOOL				
(BOYS) GIDDERBAHA MUKATSAR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	2702989	2735236	5438225
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		2702989	2735236	5438225

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR		2702989	2735236	5438225
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM MUKATSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1954462	1964816	3919278
	93-ELECTRICITY CHARGES	27150	0	27150
TOTAL FOR MH- 2202-GENERAL EDUCATION		1981612	1964816	3946428
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM		1981612	1964816	3946428
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4388612	4403116	8791728
	93-ELECTRICITY CHARGES	13110	0	13110
TOTAL FOR MH- 2202-GENERAL EDUCATION		4401722	4403116	8804838
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR		4401722	4403116	8804838
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4536828	4316399	8853227
	93-ELECTRICITY CHARGES	11290	0	11290
TOTAL FOR MH- 2202-GENERAL EDUCATION		4548118	4316399	8864517
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR		4548118	4316399	8864517
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4988548	5014128	10002676
	93-ELECTRICITY CHARGES	12810	0	12810

TOTAL FOR MH- 2202-GENERAL EDUCATION		5001358	5014128	10015486
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR		5001358	5014128	10015486
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2120288	2137224	4257512
TOTAL FOR MH- 2202-GENERAL EDUCATION		2120288	2137224	4257512
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL		2120288	2137224	4257512
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2306380	2324894	4631274
TOTAL FOR MH- 2202-GENERAL EDUCATION		2306380	2324894	4631274
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL		2306380	2324894	4631274
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3015112	3031464	6046576
	93-ELECTRICITY CHARGES	13240	7937	21177
TOTAL FOR MH- 2202-GENERAL EDUCATION		3028352	3039401	6067753
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA		3028352	3039401	6067753
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1974753	1978378	3953131
	93-ELECTRICITY CHARGES	2200	0	2200
TOTAL FOR MH- 2202-GENERAL EDUCATION		1976953	1978378	3955331

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA	1976953	1978378	3955331
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1423479	1599958	3023437
	93-ELECTRICITY CHARGES	19480	0	19480
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1442959	1599958	3042917
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU	1442959	1599958	3042917
	01-SALARIES	1530284	1450090	2980374
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1530284	1450090	2980374
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI	1530284	1450090	2980374
	01-SALARIES	1640070	1642698	3282768
	93-ELECTRICITY CHARGES	56840	11490	68330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1696910	1654188	3351098
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR	1696910	1654188	3351098
	01-SALARIES	1834930	1847166	3682096
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1834930	1847166	3682096
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA	1834930	1847166	3682096

DDO- PRINCIPAL GOVERNMENT  
SERNIOR SECONDARY SCHOOL  
GURUSAR MUKATSAR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1303350	1320782	2624132
TOTAL FOR MH- 2202-GENERAL EDUCATION	1303350	1320782	2624132
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR	1303350	1320782	2624132

DDO- PRINCIPAL GOVERNMENT  
SERNIOR SECONDARY SCHOOL  
HAKKUWALA MUKATSAR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1856134	1872516	3728650
93-ELECTRICITY CHARGES	0	16530	16530
TOTAL FOR MH- 2202-GENERAL EDUCATION	1856134	1889046	3745180
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA	1856134	1889046	3745180

DDO- PRINCIPAL GOVERNMENT  
SERNIOR SECONDARY SCHOOL  
JHURAR MUKATSAR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2648398	2674940	5323338
TOTAL FOR MH- 2202-GENERAL EDUCATION	2648398	2674940	5323338
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR	2648398	2674940	5323338

DDO- PRINCIPAL GOVERNMENT  
SERNIOR SECONDARY SCHOOL  
KANDHU KHERA MUKATSAR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1234314	1238694	2473008
93-ELECTRICITY CHARGES	8310	0	8310
TOTAL FOR MH- 2202-GENERAL EDUCATION	1242624	1238694	2481318
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU	1242624	1238694	2481318

DDO- PRINCIPAL GOVERNMENT  
SERNIOR SECONDARY SCHOOL  
KOTLI ABLU MUKATSAR  
Major Head- 2202-GENERAL  
EDUCATION

	01-SALARIES	2161270	2182620	4343890
	93-ELECTRICITY CHARGES	0	35158	35158
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		2161270	2217778	4379048
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SERNIOR				
SECONDARY SCHOOL KOTLI ABLU		2161270	2217778	4379048
DDO- PRINCIPAL GOVERNMENT				
SERNIOR SECONDARY SCHOOL				
LAMBI MUKATSAR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	2907824	3177803	6085627
	93-ELECTRICITY CHARGES	0	12280	12280
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		2907824	3190083	6097907
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SERNIOR				
SECONDARY SCHOOL LAMBI		2907824	3190083	6097907
DDO- PRINCIPAL GOVERNMENT				
SERNIOR SECONDARY SCHOOL				
LILLIAN WALI MUKATSAR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	2035018	1899098	3934116
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		2035018	1899098	3934116
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SERNIOR				
SECONDARY SCHOOL LILLIAN WALI		2035018	1899098	3934116
DDO- PRINCIPAL GOVERNMENT				
SERNIOR SECONDARY SCHOOL,				
PHULLU KHERA MUKATSAR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1833248	1842446	3675694
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		1833248	1842446	3675694
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SERNIOR				
SECONDARY SCHOOL, PHULLU		1833248	1842446	3675694
DDO- PRINCIPAL GOVERNMENT SR				
SECONDARY SCHOOL BANGA				
NAWANSHAHAR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1907340	1910698	3818038
	93-ELECTRICITY CHARGES	0	32110	32110
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		1907340	1942808	3850148

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA NAWANSHAHAR	1907340	1942808	3850148
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	11216118	11163012	22379130
91-MEDICAL REIMBURSEMENT	0	127127	127127
93-ELECTRICITY CHARGES	4290	21630	25920
TOTAL FOR MH- 2202-GENERAL EDUCATION	11220408	11311769	22532177
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA	11220408	11311769	22532177
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, DHADE BHATINDA Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	765410	634600	1400010
TOTAL FOR MH- 2202-GENERAL EDUCATION	765410	634600	1400010
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, DHADE BHATINDA	765410	634600	1400010
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1100533	1137486	2238019
TOTAL FOR MH- 2202-GENERAL EDUCATION	1100533	1137486	2238019
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA	1100533	1137486	2238019
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1319142	1326150	2645292
TOTAL FOR MH- 2202-GENERAL EDUCATION	1319142	1326150	2645292
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR	1319142	1326150	2645292
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA			



Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 2758906 2873960 5632866

TOTAL FOR MH- 2202-GENERAL

EDUCATION 2758906 2873960 5632866

TOTAL FOR DDO- PRINCIPAL

GOVERNMENT SR. SEC. SCHOOL,

LALTON KALAN LUDHIANA

2758906 2873960 5632866

DDO- PRINCIPAL GOVERNMENT SR.

SEC. SCHOOL, MANNA SINGH WALA

FEROZEPUR

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 1411832 1436770 2848602

TOTAL FOR MH- 2202-GENERAL

EDUCATION 1411832 1436770 2848602

TOTAL FOR DDO- PRINCIPAL

GOVERNMENT SR. SEC. SCHOOL,

MANNA SINGH WALA FEROZEPUR

1411832 1436770 2848602

DDO- PRINCIPAL GOVERNMENT SR.

SEC. SHCOOL(GIRLS), MALHA

LUDHIANA

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 1309942 1316366 2626308

TOTAL FOR MH- 2202-GENERAL

EDUCATION 1309942 1316366 2626308

TOTAL FOR DDO- PRINCIPAL

GOVERNMENT SR. SEC.

SHCOOL(GIRLS), MALHA LUDHIANA

1309942 1316366 2626308

DDO- PRINCIPAL GOVERNMENT SR.

SECONDARY SCHOOL, BANGI-KALAN

BHATINDA

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 3426378 3685678 7112056

TOTAL FOR MH- 2202-GENERAL

EDUCATION 3426378 3685678 7112056

TOTAL FOR DDO- PRINCIPAL

GOVERNMENT SR. SECONDARY

SCHOOL, BANGI-KALAN BHATINDA

3426378 3685678 7112056

DDO- PRINCIPAL GOVERNMENT SR.

SECONDARY SCHOOL, CIVIL LINES

LUDHIANA

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 7688568 7569860 15258428

91-MEDICAL REIMBURSEMENT 19675 0 19675

TOTAL FOR MH- 2202-GENERAL

EDUCATION 7708243 7569860 15278103

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

91-MEDICAL REIMBURSEMENT	0	28316	28316
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	28316	28316
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES LUDHIANA	7708243	7598176	15306419

DDO- PRINCIPAL GOVERNMENT SR.  
SECONDARY SCHOOL, WAJIDPUR  
NAGAWA FATEHGARH SAHIB

Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	6177318	6248214	12425532
TOTAL FOR MH- 2202-GENERAL EDUCATION	6177318	6248214	12425532
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB	6177318	6248214	12425532

DDO- PRINCIPAL GOVERNMENT SR.  
SECONDARY(GIRLS) SCHOOL,  
FAZILKA FEROZEPUR

Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	8132644	8151816	16284460
91-MEDICAL REIMBURSEMENT	15609	0	15609
93-ELECTRICITY CHARGES	157670	135040	292710
TOTAL FOR MH- 2202-GENERAL EDUCATION	8305923	8286856	16592779
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR	8305923	8286856	16592779

DDO- PRINCIPAL GOVERNMENT  
SR.SEC.SCHOOL, WAZIDPUR

Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	3911600	3823855	7735455
TOTAL FOR MH- 2202-GENERAL EDUCATION	3911600	3823855	7735455
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR	3911600	3823855	7735455

DDO- PRINCIPAL GOVERNMENT  
VICTORIA GIRLS SECONDARY  
SCHOOL PATIALA

Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	3941154	3988167	7929321
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TOTAL FOR MH- 2202-GENERAL EDUCATION		3941154	3988167	7929321
TOTAL FOR DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA		3941154	3988167	7929321
DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6539418	6227152	12766570
	93-ELECTRICITY CHARGES	50000	0	50000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6589418	6227152	12816570
TOTAL FOR DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA		6589418	6227152	12816570
DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG- MED),KHARAR MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10304576	10208346	20512922
	93-ELECTRICITY CHARGES	92960	0	92960
TOTAL FOR MH- 2202-GENERAL EDUCATION		10397536	10208346	20605882
TOTAL FOR DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG- MED),KHARAR MOHALI		10397536	10208346	20605882
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6649035	6772634	13421669
TOTAL FOR MH- 2202-GENERAL EDUCATION		6649035	6772634	13421669
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI		6649035	6772634	13421669
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3004540	2886434	5890974
	93-ELECTRICITY CHARGES	158071	0	158071
TOTAL FOR MH- 2202-GENERAL EDUCATION		3162611	2886434	6049045
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI		3162611	2886434	6049045

DDO- PRINCIPAL GOVT SENIOR  
 SECONDARY SCHOOL (B) GHARUAN  
 MOHALI  
 Major Head- 2202-GENERAL  
 EDUCATION

01-SALARIES	3280588	3300590	6581178
TOTAL FOR MH- 2202-GENERAL EDUCATION	3280588	3300590	6581178
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI	3280588	3300590	6581178

DDO- PRINCIPAL GOVT SENIOR  
 SECONDARY SCHOOL (G) GHARUAN  
 MOHALI  
 Major Head- 2202-GENERAL  
 EDUCATION

01-SALARIES	2996434	3024296	6020730
93-ELECTRICITY CHARGES	60610	0	60610
TOTAL FOR MH- 2202-GENERAL EDUCATION	3057044	3024296	6081340
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI	3057044	3024296	6081340

DDO- PRINCIPAL GOVT SENIOR  
 SECONDARY SCHOOL (G) KURALI  
 MOHALI  
 Major Head- 2202-GENERAL  
 EDUCATION

01-SALARIES	5901068	5758134	11659202
TOTAL FOR MH- 2202-GENERAL EDUCATION	5901068	5758134	11659202
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI	5901068	5758134	11659202

DDO- PRINCIPAL GOVT SENIOR  
 SECONDARY SCHOOL (G) SOHANA  
 MOHALI  
 Major Head- 2202-GENERAL  
 EDUCATION

01-SALARIES	5466860	5344461	10811321
TOTAL FOR MH- 2202-GENERAL EDUCATION	5466860	5344461	10811321
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA MOHALI	5466860	5344461	10811321

DDO- PRINCIPAL GOVT SENIOR  
 SECONDARY SCHOOL AMLALA  
 Major Head- 2202-GENERAL  
 EDUCATION

01-SALARIES	1597900	1447767	3045667
93-ELECTRICITY CHARGES	65900	0	65900

	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	1663800	1447767	3111567
	TOTAL FOR DDO- PRINCIPAL GOVT			
	SENIOR SECONDARY SCHOOL			
	AMLALA MOHALI	1663800	1447767	3111567
DDO- PRINCIPAL GOVT SENIOR				
SECONDARY SCHOOL DAULAT				
SINGH WALA MOHALI				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	3163028	3155654	6318682
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	3163028	3155654	6318682
	TOTAL FOR DDO- PRINCIPAL GOVT			
	SENIOR SECONDARY SCHOOL			
	DAULAT SINGH WALA MOHALI	3163028	3155654	6318682
DDO- PRINCIPAL GOVT SENIOR				
SECONDARY SCHOOL DIALPURA				
MOHALI				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	3611457	3395089	7006546
	93-ELECTRICITY CHARGES	61960	660	62620
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	3673417	3395749	7069166
	TOTAL FOR DDO- PRINCIPAL GOVT			
	SENIOR SECONDARY SCHOOL			
	DIALPURA MOHALI	3673417	3395749	7069166
DDO- PRINCIPAL GOVT SENIOR				
SECONDARY SCHOOL HANDESRA				
MOHALI				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1837444	1874618	3712062
	93-ELECTRICITY CHARGES	103160	0	103160
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	1940604	1874618	3815222
	TOTAL FOR DDO- PRINCIPAL GOVT			
	SENIOR SECONDARY SCHOOL			
	HANDESRA MOHALI	1940604	1874618	3815222
DDO- PRINCIPAL GOVT SENIOR				
SECONDARY SCHOOL HOSHIARPUR				
MOHALI				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1540142	1549886	3090028
	TOTAL FOR MH- 2202-GENERAL			
	EDUCATION	1540142	1549886	3090028
	TOTAL FOR DDO- PRINCIPAL GOVT			
	SENIOR SECONDARY SCHOOL			
	HOSHIARPUR MOHALI	1540142	1549886	3090028

DDO- PRINCIPAL GOVT SENIOR  
SECONDARY SCHOOL JARAUT  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2033124	1921886	3955010
TOTAL FOR MH- 2202-GENERAL EDUCATION	2033124	1921886	3955010
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI	2033124	1921886	3955010

DDO- PRINCIPAL GOVT SENIOR  
SECONDARY SCHOOL JHANJERI  
MOHALI  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2380041	2434427	4814468
TOTAL FOR MH- 2202-GENERAL EDUCATION	2380041	2434427	4814468
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI	2380041	2434427	4814468

DDO- PRINCIPAL GOVT SENIOR  
SECONDARY SCHOOL KHIJRABAD  
MOHALI  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	3569190	3455619	7024809
TOTAL FOR MH- 2202-GENERAL EDUCATION	3569190	3455619	7024809
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI	3569190	3455619	7024809

DDO- PRINCIPAL GOVT SENIOR  
SECONDARY SCHOOL KUMBHRA  
MOHALI  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	3111194	3005220	6116414
TOTAL FOR MH- 2202-GENERAL EDUCATION	3111194	3005220	6116414
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI	3111194	3005220	6116414

DDO- PRINCIPAL GOVT SENIOR  
SECONDARY SCHOOL MACHHALI  
KALAN MOHALI  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2364906	2366453	4731359
91-MEDICAL REIMBURSEMENT	0	340148	340148
93-ELECTRICITY CHARGES	49830	0	49830

TOTAL FOR MH- 2202-GENERAL				
EDUCATION		2414736	2706601	5121337
TOTAL FOR DDO- PRINCIPAL GOVT				
SENIOR SECONDARY SCHOOL				
MACHHALI KALAN MOHALI		2414736	2706601	5121337
DDO- PRINCIPAL GOVT SENIOR				
SECONDARY SCHOOL MUBARIKPUR				
MOHALI				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	3688218	3715380	7403598
	02-WAGES	0	10840	10840
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		3688218	3726220	7414438
TOTAL FOR DDO- PRINCIPAL GOVT				
SENIOR SECONDARY SCHOOL				
MUBARIKPUR MOHALI		3688218	3726220	7414438
DDO- PRINCIPAL GOVT SENIOR				
SECONDARY SCHOOL MUNDHO				
SANGTIAN MOHALI				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	2412901	2415700	4828601
	02-WAGES	3871	3871	7742
	93-ELECTRICITY CHARGES	590	0	590
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		2417362	2419571	4836933
TOTAL FOR DDO- PRINCIPAL GOVT				
SENIOR SECONDARY SCHOOL				
MUNDHO SANGTIAN MOHALI		2417362	2419571	4836933
DDO- PRINCIPAL GOVT SENIOR				
SECONDARY SCHOOL NADA MOHALI				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	2790634	2837536	5628170
	93-ELECTRICITY CHARGES	50180	0	50180
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		2840814	2837536	5678350
TOTAL FOR DDO- PRINCIPAL GOVT				
SENIOR SECONDARY SCHOOL NADA				
MOHALI		2840814	2837536	5678350
DDO- PRINCIPAL GOVT SENIOR				
SECONDARY SCHOOL PANDWALA				
MOHALI				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	2140689	2196120	4336809
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		2140689	2196120	4336809

TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL PANDWALA MOHALI		2140689	2196120	4336809
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH- BHUDA MOHALI Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1707353	1721641	3428994
TOTAL FOR MH- 2202-GENERAL EDUCATION		1707353	1721641	3428994
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA MOHALI		1707353	1721641	3428994
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5058270	4703608	9761878
TOTAL FOR MH- 2202-GENERAL EDUCATION		5058270	4703608	9761878
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI		5058270	4703608	9761878
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3763387	3578787	7342174
	93-ELECTRICITY CHARGES	32050	0	32050
TOTAL FOR MH- 2202-GENERAL EDUCATION		3795437	3578787	7374224
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI		3795437	3578787	7374224
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3283350	3186489	6469839
TOTAL FOR MH- 2202-GENERAL EDUCATION		3283350	3186489	6469839
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI		3283350	3186489	6469839
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3819023	3827723	7646746



TOTAL FOR MH- 2202-GENERAL				
EDUCATION		3819023	3827723	7646746
TOTAL FOR DDO- PRINCIPAL GOVT				
SENIOR SECONDARY SCHOOL TIUR				
MOHALI		3819023	3827723	7646746
DDO- PRINCIPAL GOVT. SR.				
SEC.SCHOOL GHALL KHURD				
FEROZEPUR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1306674	1176802	2483476
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		1306674	1176802	2483476
TOTAL FOR DDO- PRINCIPAL GOVT.				
SR. SEC.SCHOOL GHALL KHURD				
FEROZEPUR		1306674	1176802	2483476
DDO- PRINCIPAL GOVT. ADARSH				
SENIOR SECONDARY SCHOOL,				
CANAL COLONY CANAL COLONY,				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	4906190	4969882	9876072
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		4906190	4969882	9876072
TOTAL FOR DDO- PRINCIPAL GOVT.				
ADARSH SENIOR SECONDARY				
SCHOOL, CANAL COLONY CANAL				
COLONY, BATHIN		4906190	4969882	9876072
DDO- PRINCIPAL GOVT. ADARSH				
SENIOR SECONDARY SCHOOL, KOT				
DHANDAL KHANUWAN-2,GURDASPUR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1794579	1844074	3638653
	93-ELECTRICITY CHARGES	8650	0	8650
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		1803229	1844074	3647303
TOTAL FOR DDO- PRINCIPAL GOVT.				
ADARSH SENIOR SECONDARY				
SCHOOL, KOT DHANDAL KHANUWAN-				
2,GURDASPUR		1803229	1844074	3647303
DDO- PRINCIPAL GOVT. GIRLS				
S.S.SCHOOL MAUR MANDI BHATINDA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	3699602	3707553	7407155
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		3699602	3707553	7407155
TOTAL FOR DDO- PRINCIPAL GOVT.				
GIRLS S.S.SCHOOL MAUR MANDI				
BHATINDA		3699602	3707553	7407155

DDO- PRINCIPAL GOVT. GIRLS SR.  
SEC. SCHOOL, PONJ KOSI  
FEROZEPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1564074	1322894	2886968
91-MEDICAL REIMBURSEMENT	7226	0	7226
93-ELECTRICITY CHARGES	6080	1510	7590
TOTAL FOR MH- 2202-GENERAL EDUCATION	1577380	1324404	2901784
TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR	1577380	1324404	2901784

DDO- PRINCIPAL GOVT. HIGH  
SCHOOL , NIHAL SINGH WALA MOGA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1859178	1808238	3667416
93-ELECTRICITY CHARGES	0	45700	45700
TOTAL FOR MH- 2202-GENERAL EDUCATION	1859178	1853938	3713116
TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA	1859178	1853938	3713116

DDO- PRINCIPAL GOVT. HIGH  
SCHOOL, RANDHAWA FATEHGARH  
SAHIB  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1556286	1664466	3220752
TOTAL FOR MH- 2202-GENERAL EDUCATION	1556286	1664466	3220752
TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB	1556286	1664466	3220752

DDO- PRINCIPAL GOVT. MODEL  
SENIOR SECONDARY SCHOOL,  
NATHEHA TALWANDI SABO  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	677938	677938	1355876
TOTAL FOR MH- 2202-GENERAL EDUCATION	677938	677938	1355876
TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO	677938	677938	1355876

DDO- PRINCIPAL GOVT. MODEL  
SENIOR SECONDARY SCHOOL, RAI  
KE KALAN SANGAT, BATHINDA  
Major Head- 2202-GENERAL  
EDUCATION

		01-SALARIES	1424366	1481514	2905880
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		1424366	1481514	2905880
	TOTAL FOR DDO- PRINCIPAL GOVT.				
	MODEL SENIOR SECONDARY				
	SCHOOL, RAI KE KALAN SANGAT,				
	BATHINDA		1424366	1481514	2905880
DDO- PRINCIPAL GOVT. S.					
SSCHOOL, KUTTIWAL KALAN					
Major Head- 2202-GENERAL					
EDUCATION					
		01-SALARIES	1234006	1238678	2472684
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		1234006	1238678	2472684
	TOTAL FOR DDO- PRINCIPAL GOVT.				
	S. SSCHOOL, KUTTIWAL KALAN				
	BHATINDA		1234006	1238678	2472684
DDO- PRINCIPAL GOVT. SENIOR					
SECONDARY SCHOOL (B), RAIKOT					
LUDHIANA					
Major Head- 2202-GENERAL					
EDUCATION					
		01-SALARIES	1924631	1945482	3870113
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		1924631	1945482	3870113
	TOTAL FOR DDO- PRINCIPAL GOVT.				
	SENIOR SECONDARY SCHOOL (B),				
	RAIKOT LUDHIANA		1924631	1945482	3870113
DDO- PRINCIPAL GOVT. SENIOR					
SECONDARY SCHOOL (GIRLS),					
DAROLI BHAI MOGA					
Major Head- 2202-GENERAL					
EDUCATION					
		01-SALARIES	1476988	1487938	2964926
		93-ELECTRICITY CHARGES	0	16540	16540
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		1476988	1504478	2981466
	TOTAL FOR DDO- PRINCIPAL GOVT.				
	SENIOR SECONDARY SCHOOL				
	(GIRLS), DAROLI BHAI MOGA		1476988	1504478	2981466
DDO- PRINCIPAL GOVT. SENIOR					
SECONDARY SCHOOL, BHUTTAL					
KALAN BHUTTAL KALAN					
Major Head- 2202-GENERAL					
EDUCATION					
		01-SALARIES	1328446	1338796	2667242
		02-WAGES	5226	5419	10645
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		1333672	1344215	2677887

	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN	1333672	1344215	2677887
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2124830	2114693	4239523
	91-MEDICAL REIMBURSEMENT	10418	0	10418
	93-ELECTRICITY CHARGES	13550	3150	16700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2148798	2117843	4266641
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE FEROZEPUR	2148798	2117843	4266641
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2419534	2172004	4591538
	93-ELECTRICITY CHARGES	5200	0	5200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2424734	2172004	4596738
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR	2424734	2172004	4596738
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3173022	3048752	6221774
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3173022	3048752	6221774
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR	3173022	3048752	6221774
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1906651	1915808	3822459
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1906651	1915808	3822459
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR	1906651	1915808	3822459

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, KOT BHAI  
MUKATSAR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2680015	2691403	5371418
TOTAL FOR MH- 2202-GENERAL EDUCATION	2680015	2691403	5371418
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI MUKATSAR	2680015	2691403	5371418

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, LAKHA HAZI  
FEROZEPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1296804	1321368	2618172
TOTAL FOR MH- 2202-GENERAL EDUCATION	1296804	1321368	2618172
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR	1296804	1321368	2618172

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, MEHLAN  
SANGRUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	3081032	2976979	6058011
TOTAL FOR MH- 2202-GENERAL EDUCATION	3081032	2976979	6058011
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR	3081032	2976979	6058011

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, MULOWAL  
SANGRUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2614946	2687538	5302484
02-WAGES	3871	3871	7742
TOTAL FOR MH- 2202-GENERAL EDUCATION	2618817	2691409	5310226
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MULOWAL SANGRUR	2618817	2691409	5310226

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, MUNDIAN  
KALAN MUNDIAN KALAN  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	5125382	5155006	10280388
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	93-ELECTRICITY CHARGES	11940	0	11940
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		5137322	5155006	10292328
TOTAL FOR DDO- PRINCIPAL GOVT.				
SENIOR SECONDARY SCHOOL,				
MUNDIAN KALAN MUNDIAN KALAN		5137322	5155006	10292328
DDO- PRINCIPAL GOVT. SENIOR				
SECONDARY SCHOOL, RATOL ROHI				
FEROZEPUR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1266485	1464407	2730892
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		1266485	1464407	2730892
TOTAL FOR DDO- PRINCIPAL GOVT.				
SENIOR SECONDARY SCHOOL,				
RATOL ROHI FEROZEPUR		1266485	1464407	2730892
DDO- PRINCIPAL GOVT. SENIOR				
SECONDARY SCHOOL, RUKNA BEGU				
FEROZEPUR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1237253	1201424	2438677
	93-ELECTRICITY CHARGES	0	9000	9000
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		1237253	1210424	2447677
TOTAL FOR DDO- PRINCIPAL GOVT.				
SENIOR SECONDARY SCHOOL,				
RUKNA BEGU FEROZEPUR		1237253	1210424	2447677
DDO- PRINCIPAL GOVT. SENIOR				
SECONDARY SCHOOL, SARHALI				
FEROZEPUR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	739958	745214	1485172
	93-ELECTRICITY CHARGES	0	1000	1000
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		739958	746214	1486172
TOTAL FOR DDO- PRINCIPAL GOVT.				
SENIOR SECONDARY SCHOOL,				
SARHALI FEROZEPUR		739958	746214	1486172
DDO- PRINCIPAL GOVT. SENIOR				
SECONDARY SCHOOL, SARON				
SANGRUR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	2664171	2687291	5351462
	02-WAGES	5001	5001	10002
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		2669172	2692292	5361464

TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR		2669172	2692292	5361464
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2906740	2955470	5862210
TOTAL FOR MH- 2202-GENERAL EDUCATION		2906740	2955470	5862210
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN FEROZEPUR		2906740	2955470	5862210
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1729974	1740008	3469982
	93-ELECTRICITY CHARGES	31460	6372	37832
TOTAL FOR MH- 2202-GENERAL EDUCATION		1761434	1746380	3507814
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH FEROZEPUR		1761434	1746380	3507814
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3486276	3549326	7035602
	93-ELECTRICITY CHARGES	23330	0	23330
TOTAL FOR MH- 2202-GENERAL EDUCATION		3509606	3549326	7058932
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR		3509606	3549326	7058932
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1870299	1876974	3747273
	02-WAGES	0	6258	6258
TOTAL FOR MH- 2202-GENERAL EDUCATION		1870299	1883232	3753531
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE		1870299	1883232	3753531

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL,DANGAR  
KHERA FEROZEPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	4028010	4053706	8081716
TOTAL FOR MH- 2202-GENERAL EDUCATION	4028010	4053706	8081716
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR	4028010	4053706	8081716

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL,DATARANWALI  
FEROZEPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2146554	2169768	4316322
91-MEDICAL REIMBURSEMENT	38025	0	38025
TOTAL FOR MH- 2202-GENERAL EDUCATION	2184579	2169768	4354347
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR	2184579	2169768	4354347

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY  
SCHOOL,GURUHARBAHAI(BOYS)  
FEROZEPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	4713058	4864863	9577921
TOTAL FOR MH- 2202-GENERAL EDUCATION	4713058	4864863	9577921
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR	4713058	4864863	9577921

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY  
SCHOOL,GURUHARBAHAI(GIRLS)  
FEROZEPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	3864702	3744404	7609106
93-ELECTRICITY CHARGES	0	182040	182040
TOTAL FOR MH- 2202-GENERAL EDUCATION	3864702	3926444	7791146
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS) FEROZEPUR	3864702	3926444	7791146



DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL,HAZARA  
SINGH WALA FEROZEPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1714797	1697056	3411853
TOTAL FOR MH- 2202-GENERAL EDUCATION	1714797	1697056	3411853
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA	1714797	1697056	3411853

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY  
SCHOOL,JALLALABAD(BOYS)  
FEROZEPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	5064528	4948910	10013438
91-MEDICAL REIMBURSEMENT	55458	0	55458
93-ELECTRICITY CHARGES	0	465580	465580
TOTAL FOR MH- 2202-GENERAL EDUCATION	5119986	5414490	10534476
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR	5119986	5414490	10534476

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY  
SCHOOL,JALLALABAD(GIRLS)  
FEROZEPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	7596845	7641264	15238109
91-MEDICAL REIMBURSEMENT	0	95230	95230
93-ELECTRICITY CHARGES	0	61960	61960
TOTAL FOR MH- 2202-GENERAL EDUCATION	7596845	7798454	15395299
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR	7596845	7798454	15395299

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL,JHURAR  
KHERA FEROZEPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2412228	2437194	4849422
91-MEDICAL REIMBURSEMENT	19267	0	19267
93-ELECTRICITY CHARGES	15022	0	15022
TOTAL FOR MH- 2202-GENERAL EDUCATION	2446517	2437194	4883711

TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR	2446517	2437194	4883711
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1939170	1833342
	93-ELECTRICITY CHARGES	122177	0
TOTAL FOR MH- 2202-GENERAL EDUCATION		2061347	1833342
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR		2061347	1833342
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3907340	3821304
	91-MEDICAL REIMBURSEMENT	0	9776
	93-ELECTRICITY CHARGES	0	12540
TOTAL FOR MH- 2202-GENERAL EDUCATION		3907340	3843620
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR		3907340	3843620
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2369316	2239836
	91-MEDICAL REIMBURSEMENT	0	35765
TOTAL FOR MH- 2202-GENERAL EDUCATION		2369316	2275601
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR		2369316	2275601
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4159716	4153284
	93-ELECTRICITY CHARGES	66000	0
TOTAL FOR MH- 2202-GENERAL EDUCATION		4225716	4153284

TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI FEROZEPUR		4225716	4153284	8379000
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2035746	2113943	4149689
	93-ELECTRICITY CHARGES	10730	0	10730
TOTAL FOR MH- 2202-GENERAL EDUCATION		2046476	2113943	4160419
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN FEROZEPUR		2046476	2113943	4160419
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2093032	2064356	4157388
TOTAL FOR MH- 2202-GENERAL EDUCATION		2093032	2064356	4157388
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA,		2093032	2064356	4157388
DDO- PRINCIPAL GOVT. SR,SEC SCHOOL, TALWAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	677568	677568	1355136
TOTAL FOR MH- 2202-GENERAL EDUCATION		677568	677568	1355136
TOTAL FOR DDO- PRINCIPAL GOVT. SR,SEC SCHOOL, TALWAN		677568	677568	1355136
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1315566	1279956	2595522
TOTAL FOR MH- 2202-GENERAL EDUCATION		1315566	1279956	2595522
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU FEROZEPUR		1315566	1279956	2595522
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4417821	4552513	8970334

TOTAL FOR MH- 2202-GENERAL				
EDUCATION		4417821	4552513	8970334
TOTAL FOR DDO- PRINCIPAL GOVT.				
SR. SEC. SCHOOL HOSHIARPUR		4417821	4552513	8970334
DDO- PRINCIPAL GOVT. SR. SEC.				
SCHOOL(B), BALIAN WALI BHATINDA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1922228	1928798	3851026
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		1922228	1928798	3851026
TOTAL FOR DDO- PRINCIPAL GOVT.				
SR. SEC. SCHOOL(B), BALIAN WALI				
BHATINDA		1922228	1928798	3851026
DDO- PRINCIPAL GOVT. SR. SEC.				
SCHOOL(BOYS), KOTHA-GURU				
BHATINDA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1807440	1734120	3541560
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		1807440	1734120	3541560
TOTAL FOR DDO- PRINCIPAL GOVT.				
SR. SEC. SCHOOL(BOYS), KOTHA-				
GURU BHATINDA		1807440	1734120	3541560
DDO- PRINCIPAL GOVT. SR. SEC.				
SCHOOL(BOYS), PHUL BHATINDA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1407994	1318881	2726875
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		1407994	1318881	2726875
TOTAL FOR DDO- PRINCIPAL GOVT.				
SR. SEC. SCHOOL(BOYS), PHUL				
BHATINDA		1407994	1318881	2726875
DDO- PRINCIPAL GOVT. SR. SEC.				
SCHOOL, NURPUR SETHAN				
FEROZEPUR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	2759356	2767525	5526881
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		2759356	2767525	5526881
TOTAL FOR DDO- PRINCIPAL GOVT.				
SR. SEC. SCHOOL, NURPUR SETHAN				
FEROZEPUR		2759356	2767525	5526881
DDO- PRINCIPAL GOVT. SR. SEC.				
SCHOOL, ATTARI FEROZEPUR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	3321612	3322684	6644296

TOTAL FOR MH- 2202-GENERAL				
EDUCATION		3321612	3322684	6644296
TOTAL FOR DDO- PRINCIPAL GOVT.				
SR. SEC. SCHOOL, ATTARI				
FEROZEPUR		3321612	3322684	6644296
DDO- PRINCIPAL GOVT. SR. SEC.				
SCHOOL, AUR NAWANSHAHAR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1098020	1102546	2200566
	91-MEDICAL REIMBURSEMENT	0	18949	18949
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		1098020	1121495	2219515
TOTAL FOR DDO- PRINCIPAL GOVT.				
SR. SEC. SCHOOL, AUR		1098020	1121495	2219515
DDO- PRINCIPAL GOVT. SR. SEC.				
SCHOOL, BHAGGEKE PIPAL				
FEROZEPUR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	2928782	2953310	5882092
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		2928782	2953310	5882092
TOTAL FOR DDO- PRINCIPAL GOVT.				
SR. SEC. SCHOOL, BHAGGEKE PIPAL				
FEROZEPUR		2928782	2953310	5882092
DDO- PRINCIPAL GOVT. SR. SEC.				
SCHOOL, BHAGGOKE FEROZEPUR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1151042	1391854	2542896
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		1151042	1391854	2542896
TOTAL FOR DDO- PRINCIPAL GOVT.				
SR. SEC. SCHOOL, BHAGGOKE				
FEROZEPUR		1151042	1391854	2542896
DDO- PRINCIPAL GOVT. SR. SEC.				
SCHOOL, BHOKHRA BHATINDA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	3058303	2825791	5884094
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		3058303	2825791	5884094
TOTAL FOR DDO- PRINCIPAL GOVT.				
SR. SEC. SCHOOL, BHOKHRA				
BHATINDA		3058303	2825791	5884094
DDO- PRINCIPAL GOVT. SR. SEC.				
SCHOOL, BUNDALA JALANDHAR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1157402	1157402	2314804

TOTAL FOR MH- 2202-GENERAL				
EDUCATION		1157402	1157402	2314804
TOTAL FOR DDO- PRINCIPAL GOVT.				
SR. SEC. SCHOOL, BUNDALA				
JALANDHAR		1157402	1157402	2314804
DDO- PRINCIPAL GOVT. SR. SEC.				
SCHOOL, CHAK FATEH SINGH WALA				
BHATINDA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1610010	1612200	3222210
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		1610010	1612200	3222210
TOTAL FOR DDO- PRINCIPAL GOVT.				
SR. SEC. SCHOOL, CHAK FATEH				
SINGH WALA BHATINDA		1610010	1612200	3222210
DDO- PRINCIPAL GOVT. SR. SEC.				
SCHOOL, CHURIWALA DHANA				
FEROZEPUR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	2296738	2306481	4603219
	91-MEDICAL REIMBURSEMENT	0	18000	18000
	93-ELECTRICITY CHARGES	9740	10470	20210
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		2306478	2334951	4641429
TOTAL FOR DDO- PRINCIPAL GOVT.				
SR. SEC. SCHOOL, CHURIWALA				
DHANA FEROZEPUR		2306478	2334951	4641429
DDO- PRINCIPAL GOVT. SR. SEC.				
SCHOOL, DHAPALI BHATINDA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1652631	1669546	3322177
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		1652631	1669546	3322177
TOTAL FOR DDO- PRINCIPAL GOVT.				
SR. SEC. SCHOOL, DHAPALI		1652631	1669546	3322177
DDO- PRINCIPAL GOVT. SR. SEC.				
SCHOOL, DIALPURA BHAI KA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	1212370	1219588	2431958
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		1212370	1219588	2431958
TOTAL FOR DDO- PRINCIPAL GOVT.				
SR. SEC. SCHOOL, DIALPURA BHAI				
KA BHATINDA		1212370	1219588	2431958
DDO- PRINCIPAL GOVT. SR. SEC.				
SCHOOL, DUNERA GURDASPUR				

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES	1710290	1582514	3292804
TOTAL FOR MH- 2202-GENERAL EDUCATION	1710290	1582514	3292804
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR	1710290	1582514	3292804

DDO- PRINCIPAL GOVT. SR. SEC.

SCHOOL, FEROZE SHAH FEROZEPUR

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES	1624509	1509520	3134029
93-ELECTRICITY CHARGES	0	33400	33400
TOTAL FOR MH- 2202-GENERAL EDUCATION	1624509	1542920	3167429
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR	1624509	1542920	3167429

DDO- PRINCIPAL GOVT. SR. SEC.

SCHOOL, GORAYA JALANDHAR

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES	5197416	2618066	7815482
TOTAL FOR MH- 2202-GENERAL EDUCATION	5197416	2618066	7815482
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR	5197416	2618066	7815482

DDO- PRINCIPAL GOVT. SR. SEC.

SCHOOL, JANDWAL GURDASPUR

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES	2366446	2386740	4753186
91-MEDICAL REIMBURSEMENT	23164	0	23164
93-ELECTRICITY CHARGES	27570	0	27570
TOTAL FOR MH- 2202-GENERAL EDUCATION	2417180	2386740	4803920
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR	2417180	2386740	4803920

DDO- PRINCIPAL GOVT. SR. SEC.

SCHOOL, KADIANA KALAN LUDHIANA

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES	1753682	1678207	3431889
91-MEDICAL REIMBURSEMENT	0	13838	13838
93-ELECTRICITY CHARGES	29220	0	29220
TOTAL FOR MH- 2202-GENERAL EDUCATION	1782902	1692045	3474947

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA		1782902	1692045	3474947
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1963791	1707554	3671345
TOTAL FOR MH- 2202-GENERAL EDUCATION		1963791	1707554	3671345
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR		1963791	1707554	3671345
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4227196	4256752	8483948
	93-ELECTRICITY CHARGES	0	23200	23200
TOTAL FOR MH- 2202-GENERAL EDUCATION		4227196	4279952	8507148
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR		4227196	4279952	8507148
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2605448	2621800	5227248
	93-ELECTRICITY CHARGES	21150	0	21150
TOTAL FOR MH- 2202-GENERAL EDUCATION		2626598	2621800	5248398
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR		2626598	2621800	5248398
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHIRAN WALI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2111205	2118213	4229418
TOTAL FOR MH- 2202-GENERAL EDUCATION		2111205	2118213	4229418
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHIRAN WALI KAPURTHALA		2111205	2118213	4229418
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHUBHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1569114	1594170	3163284



	91-MEDICAL REIMBURSEMENT	11760	0	11760
	93-ELECTRICITY CHARGES	5760	0	5760
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		1586634	1594170	3180804
TOTAL FOR DDO- PRINCIPAL GOVT.				
SR. SEC. SCHOOL, KHUBHAN				
FEROZEPUR		1586634	1594170	3180804
DDO- PRINCIPAL GOVT. SR. SEC.				
SCHOOL, LEHAL LUDHIANA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	945862	953992	1899854
	91-MEDICAL REIMBURSEMENT	12391	0	12391
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		958253	953992	1912245
TOTAL FOR DDO- PRINCIPAL GOVT.				
SR. SEC. SCHOOL, LEHAL LUDHIANA		958253	953992	1912245
DDO- PRINCIPAL GOVT. SR. SEC.				
SCHOOL, MAHMU JOYIA FEROZEPUR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	2642669	2656936	5299605
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		2642669	2656936	5299605
TOTAL FOR DDO- PRINCIPAL GOVT.				
SR. SEC. SCHOOL, MAHMU JOYIA				
FEROZEPUR		2642669	2656936	5299605
DDO- PRINCIPAL GOVT. SR. SEC.				
SCHOOL, MEGHA RAI FEROZEPUR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	2994957	2879456	5874413
	93-ELECTRICITY CHARGES	100500	42000	142500
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		3095457	2921456	6016913
TOTAL FOR DDO- PRINCIPAL GOVT.				
SR. SEC. SCHOOL, MEGHA RAI				
FEROZEPUR		3095457	2921456	6016913
DDO- PRINCIPAL GOVT. SR. SEC.				
SCHOOL, MORO JALANDHAR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	560574	562264	1122838
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		560574	562264	1122838
TOTAL FOR DDO- PRINCIPAL GOVT.				
SR. SEC. SCHOOL, MORO		560574	562264	1122838
DDO- PRINCIPAL GOVT. SR. SEC.				
SCHOOL, PAJJODEOTA SOOS				
HOSHIARPUR				

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 1031648 1167070 2198718

TOTAL FOR MH- 2202-GENERAL

EDUCATION 1031648 1167070 2198718

TOTAL FOR DDO- PRINCIPAL GOVT.

SR. SEC. SCHOOL, PAJJODEOTA

SOOS HOSHIARPUR 1031648 1167070 2198718

DDO- PRINCIPAL GOVT. SR. SEC.

SCHOOL, PATRE WALA FEROZEPUR

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 1718528 1624264 3342792

91-MEDICAL REIMBURSEMENT 18789 0 18789

TOTAL FOR MH- 2202-GENERAL

EDUCATION 1737317 1624264 3361581

TOTAL FOR DDO- PRINCIPAL GOVT.

SR. SEC. SCHOOL, PATRE WALA

FEROZEPUR 1737317 1624264 3361581

DDO- PRINCIPAL GOVT. SR. SEC.

SCHOOL, SABUANA FEROZEPUR

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 3157476 3159557 6317033

91-MEDICAL REIMBURSEMENT 10525 0 10525

93-ELECTRICITY CHARGES 0 6670 6670

TOTAL FOR MH- 2202-GENERAL

EDUCATION 3168001 3166227 6334228

TOTAL FOR DDO- PRINCIPAL GOVT.

SR. SEC. SCHOOL, SABUANA

FEROZEPUR 3168001 3166227 6334228

DDO- PRINCIPAL GOVT. SR. SEC.

SCHOOL, SAPPAN WALA FEROZEPUR

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 2753339 2762642 5515981

91-MEDICAL REIMBURSEMENT 33800 0 33800

TOTAL FOR MH- 2202-GENERAL

EDUCATION 2787139 2762642 5549781

TOTAL FOR DDO- PRINCIPAL GOVT.

SR. SEC. SCHOOL, SAPPAN WALA

FEROZEPUR 2787139 2762642 5549781

DDO- PRINCIPAL GOVT. SR. SEC.

SCHOOL, SAYAD WALA FEROZEPUR

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 3616622 3642026 7258648

93-ELECTRICITY CHARGES 0 20380 20380

TOTAL FOR MH- 2202-GENERAL

EDUCATION 3616622 3662406 7279028

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR		3616622	3662406	7279028
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2802120	2812486	5614606
TOTAL FOR MH- 2202-GENERAL EDUCATION		2802120	2812486	5614606
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA		2802120	2812486	5614606
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3731562	3816328	7547890
TOTAL FOR MH- 2202-GENERAL EDUCATION		3731562	3816328	7547890
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR		3731562	3816328	7547890
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2039068	1145748	3184816
TOTAL FOR MH- 2202-GENERAL EDUCATION		2039068	1145748	3184816
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR		2039068	1145748	3184816
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1291754	1291754	2583508
TOTAL FOR MH- 2202-GENERAL EDUCATION		1291754	1291754	2583508
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR		1291754	1291754	2583508
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2461874	2470488	4932362
TOTAL FOR MH- 2202-GENERAL EDUCATION		2461874	2470488	4932362

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR		2461874	2470488	4932362
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA) Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1779312	1801981	3581293
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1779312	1801981	3581293
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA)		1779312	1801981	3581293
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA) Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1881692	1897460	3779152
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1881692	1897460	3779152
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA)		1881692	1897460	3779152
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND) Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2196322	2197194	4393516
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2196322	2197194	4393516
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND)		2196322	2197194	4393516
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,RAMSARA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1016034	867549	1883583
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1016034	867549	1883583
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,RAMSARA RAMSARA(BHATINDA)		1016034	867549	1883583
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SANJAY NAGAR SANJAY NAGAR(BHATIN) Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	3588539	3598373	7186912
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		3588539	3598373	7186912
	TOTAL FOR DDO- PRINCIPAL GOVT.				
	SR. SEC. SCHOOL,SANJAY NAGAR				
	SANJAY NAGAR(BHATIN)		3588539	3598373	7186912
DDO- PRINCIPAL GOVT. SR. SEC.					
SCHOOL,SHAKOOR FEROZEPUR					
Major Head- 2202-GENERAL					
EDUCATION					
		01-SALARIES	1489630	1491820	2981450
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		1489630	1491820	2981450
	TOTAL FOR DDO- PRINCIPAL GOVT.				
	SR. SEC. SCHOOL,SHAKOOR				
	FEROZEPUR		1489630	1491820	2981450
DDO- PRINCIPAL GOVT. SR. SEC.					
SHCOL, LAKHOKE BEHRAM					
FEROZEPUR					
Major Head- 2202-GENERAL					
EDUCATION					
		01-SALARIES	1932384	1839124	3771508
		93-ELECTRICITY CHARGES	0	400	400
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		1932384	1839524	3771908
	TOTAL FOR DDO- PRINCIPAL GOVT.				
	SR. SEC. SHCOL, LAKHOKE BEHRAM				
	FEROZEPUR		1932384	1839524	3771908
DDO- PRINCIPAL GOVT. SR.					
SECONDARY SCHOOL, BHANGURI					
GURDASPUR					
Major Head- 2202-GENERAL					
EDUCATION					
		01-SALARIES	1405335	1583234	2988569
		91-MEDICAL REIMBURSEMENT	29039	0	29039
		93-ELECTRICITY CHARGES	7710	0	7710
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		1442084	1583234	3025318
	TOTAL FOR DDO- PRINCIPAL GOVT.				
	SR. SECONDARY SCHOOL,				
	BHANGURI GURDASPUR		1442084	1583234	3025318
DDO- PRINCIPAL GOVT. SR.					
SECONDARY SCHOOL, DINA NAGAR					
GURDASPUR					
Major Head- 2202-GENERAL					
EDUCATION					
		01-SALARIES	7264137	7251880	14516017
		93-ELECTRICITY CHARGES	0	51620	51620
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		7264137	7303500	14567637

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR		7264137	7303500	14567637
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1352314	1371512	2723826
	91-MEDICAL REIMBURSEMENT	0	16057	16057
	93-ELECTRICITY CHARGES	0	45190	45190
TOTAL FOR MH- 2202-GENERAL EDUCATION		1352314	1432759	2785073
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA		1352314	1432759	2785073
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2076898	2087718	4164616
TOTAL FOR MH- 2202-GENERAL EDUCATION		2076898	2087718	4164616
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT		2076898	2087718	4164616
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1592470	1607798	3200268
	93-ELECTRICITY CHARGES	115080	0	115080
TOTAL FOR MH- 2202-GENERAL EDUCATION		1707550	1607798	3315348
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR		1707550	1607798	3315348
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3599898	3557785	7157683
TOTAL FOR MH- 2202-GENERAL EDUCATION		3599898	3557785	7157683
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA		3599898	3557785	7157683

DDO- PRINCIPAL GOVT. SR.SEC.  
SCHOOL , JALAL BHATINDA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1537375	1549890	3087265
TOTAL FOR MH- 2202-GENERAL EDUCATION	1537375	1549890	3087265
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA	1537375	1549890	3087265

DDO- PRINCIPAL GOVT. SR.SEC.  
SCHOOL(BOYS), TALWANDI BHAI  
FEROZEPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1602352	1602352	3204704
TOTAL FOR MH- 2202-GENERAL EDUCATION	1602352	1602352	3204704
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR	1602352	1602352	3204704

DDO- PRINCIPAL GOVT.  
SR.SEC.SCHOOL (G), PHAPHRE  
BHAIKE MANSA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2545330	2554608	5099938
93-ELECTRICITY CHARGES	0	17380	17380
TOTAL FOR MH- 2202-GENERAL EDUCATION	2545330	2571988	5117318

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

91-MEDICAL REIMBURSEMENT	0	3202	3202
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	3202	3202
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSA	2545330	2575190	5120520

DDO- PRINCIPAL GOVT.  
SR.SEC.SCHOOL(BOYS), MEHRAJ  
BHATINDA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1778858	1787180	3566038
TOTAL FOR MH- 2202-GENERAL EDUCATION	1778858	1787180	3566038
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ BHATINDA	1778858	1787180	3566038

DDO- PRINCIPAL GOVT.  
SR.SEC.SCHOOL, UMARPUR KALAN  
JALANDHAR

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES	1380075	1386556	2766631
TOTAL FOR MH- 2202-GENERAL EDUCATION	1380075	1386556	2766631
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL, UMARPUR KALAN JALANDHAR	1380075	1386556	2766631

DDO- PRINCIPAL GOVT.(BOYS)

SR.SEC.SCHOOL,MOHINDRA

GANJ,RAJPURA PATIALA

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES	5420669	5414099	10834768
91-MEDICAL REIMBURSEMENT	0	5105	5105
TOTAL FOR MH- 2202-GENERAL EDUCATION	5420669	5419204	10839873
TOTAL FOR DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA PATIALA	5420669	5419204	10839873

DDO- PRINCIPAL GOVT.(G) SR. SEC.

SCHOOL, MAMDOT FEROZEPUR

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES	3365060	3421055	6786115
TOTAL FOR MH- 2202-GENERAL EDUCATION	3365060	3421055	6786115
TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROZEPUR	3365060	3421055	6786115

DDO- PRINCIPAL GOVT.(G) SR.SEC

SCHOOL,BTD. BHATINDA

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES	9931232	10018936	19950168
TOTAL FOR MH- 2202-GENERAL EDUCATION	9931232	10018936	19950168
TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA	9931232	10018936	19950168

DDO- PRINCIPAL GOVT.BOYS

SR.SEC SCHOOL,GONIANA MANDI

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES	4134922	3578530	7713452
TOTAL FOR MH- 2202-GENERAL EDUCATION	4134922	3578530	7713452
TOTAL FOR DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA	4134922	3578530	7713452



DDO- PRINCIPAL GOVT.GIRLS SR.  
SEC. SCHOOL, NURMAHAL  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1928044	1029802	2957846
TOTAL FOR MH- 2202-GENERAL EDUCATION	1928044	1029802	2957846
TOTAL FOR DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR	1928044	1029802	2957846

DDO- PRINCIPAL  
GOVT.POLYTECHNIC FOR WOMEN  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	5792962	5840238	11633200
13-OFFICE EXPENSES	0	450	450
93-ELECTRICITY CHARGES	25370	43640	69010
94-WATER CHARGES	30645	0	30645
TOTAL FOR MH- 2202-GENERAL EDUCATION	5848977	5884328	11733305
TOTAL FOR DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA	5848977	5884328	11733305

DDO- PRINCIPAL GOVT.SENIOR  
SECONDARY  
SCHOOL(GIRLS),TALWANDI BHAI  
FEROZEPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2811258	2870124	5681382
93-ELECTRICITY CHARGES	38350	0	38350
TOTAL FOR MH- 2202-GENERAL EDUCATION	2849608	2870124	5719732
TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR	2849608	2870124	5719732

DDO- PRINCIPAL GOVT.SENIOR  
SECONDARY SCHOOL,PANJ KE  
UTTAR FEROZEPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2927662	2983378	5911040
TOTAL FOR MH- 2202-GENERAL EDUCATION	2927662	2983378	5911040
TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROZEPUR	2927662	2983378	5911040

DDO- PRINCIPAL GOVT.SENIOR  
SECONDARY SCHOOL,TAHLI WALA  
BODLA FEROZEPUR

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES	2367496	2379484	4746980
13-OFFICE EXPENSES	0	11000	11000
93-ELECTRICITY CHARGES	1690	2600	4290

TOTAL FOR MH- 2202-GENERAL

EDUCATION

2369186	2393084	4762270
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TOTAL FOR DDO- PRINCIPAL

GOVT.SENIOR SECONDARY

SCHOOL,TAHLI WALA BODLA

FEROZEPUR

2369186	2393084	4762270
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DDO- PRINCIPAL GOVT.SR. SEC.

SCHOOL, SARHALA MUNDIAN

HOSHIARPUR

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES	1464444	1518750	2983194
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TOTAL FOR MH- 2202-GENERAL

EDUCATION

1464444	1518750	2983194
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TOTAL FOR DDO- PRINCIPAL

GOVT.SR. SEC. SCHOOL, SARHALA

MUNDIAN HOSHIARPUR

1464444	1518750	2983194
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DDO- PRINCIPAL GOVT.SR. SEC.

SCHOOL(BOYS),BHUCHO MANDI

BHATINDA

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES	2251170	2271790	4522960
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TOTAL FOR MH- 2202-GENERAL

EDUCATION

2251170	2271790	4522960
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TOTAL FOR DDO- PRINCIPAL

GOVT.SR. SEC.

SCHOOL(BOYS),BHUCHO MANDI

BHATINDA

2251170	2271790	4522960
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DDO- PRINCIPAL GOVT.SR. SEC.

SCHOOL, LOOMBRI WALA

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES	1942310	1841078	3783388
93-ELECTRICITY CHARGES	0	18220	18220

TOTAL FOR MH- 2202-GENERAL

EDUCATION

1942310	1859298	3801608
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TOTAL FOR DDO- PRINCIPAL

GOVT.SR. SEC. SCHOOL, LOOMBRI

WALA FEROZEPUR

1942310	1859298	3801608
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DDO- PRINCIPAL GOVT.SR. SEC.

SCHOOL,MANDI PHUL BHATINDA

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES	4352940	4365640	8718580
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TOTAL FOR MH- 2202-GENERAL				
EDUCATION		4352940	4365640	8718580
TOTAL FOR DDO- PRINCIPAL				
GOVT.SR. SEC. SCHOOL,MANDI				
PHUL BHATINDA		4352940	4365640	8718580
DDO- PRINCIPAL GOVT.SR.				
SEC.SCHOOL, DHANDARI KHURD				
LUDHIANA				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	3673612	3695658	7369270
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		3673612	3695658	7369270
TOTAL FOR DDO- PRINCIPAL				
GOVT.SR. SEC.SCHOOL, DHANDARI				
KHURD LUDHIANA		3673612	3695658	7369270
DDO- PRINCIPAL GOVT.SR.SEC				
SCHOOL,KHUIAN SARWAR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	3985940	4016016	8001956
	93-ELECTRICITY CHARGES	151990	37720	189710
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		4137930	4053736	8191666
TOTAL FOR DDO- PRINCIPAL				
GOVT.SR.SEC SCHOOL,KHUIAN				
SARWAR FERROZEPUR		4137930	4053736	8191666
DDO- PRINCIPAL GOVT.SR.SEC				
SCHOOL,NIHAL KHERA FERROZEPUR				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	3685188	3696284	7381472
	91-MEDICAL REIMBURSEMENT	0	26721	26721
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		3685188	3723005	7408193
TOTAL FOR DDO- PRINCIPAL				
GOVT.SR.SEC SCHOOL,NIHAL KHERA				
FERROZEPUR		3685188	3723005	7408193
DDO- PRINCIPAL GOVT.SR.SEC.				
SCHOOL (BOYS), SAHNEWAL				
Major Head- 2202-GENERAL				
EDUCATION				
	01-SALARIES	2914700	2827682	5742382
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		2914700	2827682	5742382
TOTAL FOR DDO- PRINCIPAL				
GOVT.SR.SEC. SCHOOL (BOYS),				
SAHNEWAL LUDHIANA		2914700	2827682	5742382
DDO- PRINCIPAL GOVT.SR.SEC.				
SCHOOL,BEHAK GUJJARAN				
FERROZEPUR				

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 2004971 2029819 4034790

TOTAL FOR MH- 2202-GENERAL

EDUCATION 2004971 2029819 4034790

TOTAL FOR DDO- PRINCIPAL

GOVT.SR.SEC. SCHOOL,BEHAK

GUJJARAN FEROZEPUR 2004971 2029819 4034790

DDO- PRINCIPAL GOVT.SR.SEC.

SCHOOL,DARBAR PANDURI

GURDASPUR

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 2687816 2813212 5501028

91-MEDICAL REIMBURSEMENT 0 53593 53593

93-ELECTRICITY CHARGES 0 26000 26000

TOTAL FOR MH- 2202-GENERAL

EDUCATION 2687816 2892805 5580621

TOTAL FOR DDO- PRINCIPAL

GOVT.SR.SEC. SCHOOL,DARBAR

PANDURI GURDASPUR 2687816 2892805 5580621

DDO- PRINCIPAL GOVT.SR.SEC.

SCHOOL,GHUNGRALI SIKHAN

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 1808286 1715002 3523288

TOTAL FOR MH- 2202-GENERAL

EDUCATION 1808286 1715002 3523288

Major Head- 2235-SOCIAL SECURITY

AND WELFARE

91-MEDICAL REIMBURSEMENT 0 39604 39604

TOTAL FOR MH- 2235-SOCIAL

SECURITY AND WELFARE 0 39604 39604

TOTAL FOR DDO- PRINCIPAL

GOVT.SR.SEC. SCHOOL,GHUNGRALI

SIKHAN LUDHIANA 1808286 1754606 3562892

DDO- PRINCIPAL

GOVT.SR.SEC.,SCHOOL, MAISER

KHANA BHATINDA

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES 2401840 2285122 4686962

TOTAL FOR MH- 2202-GENERAL

EDUCATION 2401840 2285122 4686962

TOTAL FOR DDO- PRINCIPAL

GOVT.SR.SEC.,SCHOOL, MAISER

KHANA BHATINDA 2401840 2285122 4686962

DDO- PRINCIPAL

GOVT.SR.SEC.,SCHOOL, MANDI

KALAN BHATINDA

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES	2007992	2024344	4032336
TOTAL FOR MH- 2202-GENERAL EDUCATION	2007992	2024344	4032336
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA	2007992	2024344	4032336

DDO- PRINCIPAL

GOVT.SR.SEC.SCHOOL,  
BAGHELEWALA MOGA

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES	420450	424830	845280
TOTAL FOR MH- 2202-GENERAL EDUCATION	420450	424830	845280
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA	420450	424830	845280

DDO- PRINCIPAL

GOVT.SR.SEC.SCHOOL, BILASPUR  
MOGA

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES	2079772	2098402	4178174
93-ELECTRICITY CHARGES	0	27720	27720
TOTAL FOR MH- 2202-GENERAL EDUCATION	2079772	2126122	4205894
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA	2079772	2126122	4205894

DDO- PRINCIPAL

GOVT.SR.SEC.SCHOOL,BHAWANIGARH  
SANGRUR

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES	3843564	3866340	7709904
02-WAGES	10452	5419	15871
TOTAL FOR MH- 2202-GENERAL EDUCATION	3854016	3871759	7725775
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR	3854016	3871759	7725775

DDO- PRINCIPAL

GOVT.SR.SEC.SCHOOL,BHULLAN  
SANGRUR

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES	819358	883741	1703099
02-WAGES	5419	6577	11996

TOTAL FOR MH- 2202-GENERAL EDUCATION		824777	890318	1715095
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR		824777	890318	1715095
DDO- PRINCIPAL GOVERNMENT SENIOR SECODARY SCHOOL Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3172812	3199822	6372634
	93-ELECTRICITY CHARGES	32190	12810	45000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3205002	3212632	6417634
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECODARY SCHOOL LOHGARH		3205002	3212632	6417634
DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2698549	2716069	5414618
	93-ELECTRICITY CHARGES	0	26634	26634
TOTAL FOR MH- 2202-GENERAL EDUCATION		2698549	2742703	5441252
TOTAL FOR DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL MEHENDIPUR		2698549	2742703	5441252
DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3253580	3305809	6559389
TOTAL FOR MH- 2202-GENERAL EDUCATION		3253580	3305809	6559389
TOTAL FOR DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB		3253580	3305809	6559389
DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12516169	12561999	25078168
	91-MEDICAL REIMBURSEMENT	0	80795	80795
TOTAL FOR MH- 2202-GENERAL EDUCATION		12516169	12642794	25158963

TOTAL FOR DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA		12516169	12642794	25158963
DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	2944023	2851057	5795080
	11-DOMESTIC TRAVEL EXPENSES	0	1840	1840
	13-OFFICE EXPENSES	5000	0	5000
	28-PROFESSIONAL SERVICES	444247	217106	661353
	91-MEDICAL REIMBURSEMENT	0	6000	6000
	92-TELEPHONE	0	3750	3750
	93-ELECTRICITY CHARGES	31690	35470	67160
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		3424960	3115223	6540183
TOTAL FOR DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA		3424960	3115223	6540183
DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	572852	572852	1145704
TOTAL FOR MH- 2202-GENERAL EDUCATION		572852	572852	1145704
TOTAL FOR DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR		572852	572852	1145704
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1248779	1269824	2518603
	91-MEDICAL REIMBURSEMENT	0	71573	71573
TOTAL FOR MH- 2202-GENERAL EDUCATION		1248779	1341397	2590176
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,		1248779	1341397	2590176
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3186842	3197792	6384634
TOTAL FOR MH- 2202-GENERAL EDUCATION		3186842	3197792	6384634
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB		3186842	3197792	6384634
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA				

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES	1290174	1301416	2591590
93-ELECTRICITY CHARGES	0	3840	3840

TOTAL FOR MH- 2202-GENERAL

EDUCATION	1290174	1305256	2595430
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TOTAL FOR DDO- PRINCIPAL

SENIOR SECONDARY SCHOOL, BIJA	1290174	1305256	2595430
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DDO- PRINCIPAL SENIOR

SECONDARY SCHOOL, DAKHA

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES	3258594	3324178	6582772
93-ELECTRICITY CHARGES	53812	0	53812

TOTAL FOR MH- 2202-GENERAL

EDUCATION	3312406	3324178	6636584
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TOTAL FOR DDO- PRINCIPAL

SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA	3312406	3324178	6636584
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DDO- PRINCIPAL SENIOR

SECONDARY SCHOOL, DEVIGARH

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES	4561368	4644632	9206000
02-WAGES	5430	5430	10860
91-MEDICAL REIMBURSEMENT	0	18250	18250

TOTAL FOR MH- 2202-GENERAL

EDUCATION	4566798	4668312	9235110
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TOTAL FOR DDO- PRINCIPAL

SENIOR SECONDARY SCHOOL, DEVIGARH PATIALA	4566798	4668312	9235110
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DDO- PRINCIPAL SENIOR

SECONDARY SCHOOL, GHAGGA

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES	2833131	2854492	5687623
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TOTAL FOR MH- 2202-GENERAL

EDUCATION	2833131	2854492	5687623
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TOTAL FOR DDO- PRINCIPAL

SENIOR SECONDARY SCHOOL, GHAGGA PATIALA	2833131	2854492	5687623
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DDO- PRINCIPAL SENIOR

SECONDARY SCHOOL, IKOLOHA

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES	2637700	2657994	5295694
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TOTAL FOR MH- 2202-GENERAL

EDUCATION	2637700	2657994	5295694
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TOTAL FOR DDO- PRINCIPAL

SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA	2637700	2657994	5295694
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DDO- PRINCIPAL SENIOR  
SECONDARY SCHOOL, KHAMANO  
KALAN FATEHGARH SAHIB  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	4919680	4949308	9868988
TOTAL FOR MH- 2202-GENERAL EDUCATION	4919680	4949308	9868988
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB	4919680	4949308	9868988

DDO- PRINCIPAL SENIOR  
SECONDARY SCHOOL, LIBRA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2139489	2017439	4156928
TOTAL FOR MH- 2202-GENERAL EDUCATION	2139489	2017439	4156928
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,	2139489	2017439	4156928

DDO- PRINCIPAL SENIOR  
SECONDARY SCHOOL, PANJOLA  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	2483481	2372040	4855521
91-MEDICAL REIMBURSEMENT	0	55784	55784
TOTAL FOR MH- 2202-GENERAL EDUCATION	2483481	2427824	4911305
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA	2483481	2427824	4911305

DDO- PRINCIPAL SENIOR  
SECONDARY SCHOOL, RAUNI  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1435668	1435168	2870836
TOTAL FOR MH- 2202-GENERAL EDUCATION	1435668	1435168	2870836
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,	1435668	1435168	2870836

DDO- PRINCIPAL SENIOR  
SECONDARY SCHOOL, ROSHANPUR  
Major Head- 2202-GENERAL  
EDUCATION

01-SALARIES	1671834	1687334	3359168
TOTAL FOR MH- 2202-GENERAL EDUCATION	1671834	1687334	3359168
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA	1671834	1687334	3359168

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	930772	930772	1861544
TOTAL FOR MH- 2202-GENERAL EDUCATION		930772	930772	1861544
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA		930772	930772	1861544
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2382776	2395186	4777962
TOTAL FOR MH- 2202-GENERAL EDUCATION		2382776	2395186	4777962
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER BHATINDA		2382776	2395186	4777962
DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3665756	3744780	7410536
TOTAL FOR MH- 2202-GENERAL EDUCATION		3665756	3744780	7410536
TOTAL FOR DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB		3665756	3744780	7410536
DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2221528	2111532	4333060
	93-ELECTRICITY CHARGES	0	10000	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2221528	2121532	4343060
TOTAL FOR DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA		2221528	2121532	4343060
DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR				

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES

1867032

6049331

7916363

TOTAL FOR MH- 2202-GENERAL

EDUCATION

1867032

6049331

7916363

TOTAL FOR DDO- PRINCIPAL SHEED

BHAI MASTI DASS GOVT.

SECONDARY SCHOOL, LONGOWAL

1867032

6049331

7916363

DDO- PRINCIPAL SHEED SARDAR

BHAGWAN SINGH GOVT. SR.

SECONDARY SCHOOL (GIRLS),

LONGOWAL SANGRUR

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES

2310892

2342014

4652906

TOTAL FOR MH- 2202-GENERAL

EDUCATION

2310892

2342014

4652906

TOTAL FOR DDO- PRINCIPAL SHEED

SARDAR BHAGWAN SINGH GOVT.

SR. SECONDARY SCHOOL (GIRLS),

LONGOWAL SANGRUR

2310892

2342014

4652906

DDO- PRINCIPAL SKSB SENIOR

SECONDARY SCHOOL, CHAK KALAN

JALANDHAR

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES

1755796

1755796

3511592

TOTAL FOR MH- 2202-GENERAL

EDUCATION

1755796

1755796

3511592

TOTAL FOR DDO- PRINCIPAL SKSB

SENIOR SECONDARY SCHOOL,

CHAK KALAN JALANDHAR

1755796

1755796

3511592

DDO- PRINCIPAL SR. SECONDARY

SCHOOL, KHERI NODH SINGH

FATEHGARH SAHIB

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES

2118574

1991706

4110280

TOTAL FOR MH- 2202-GENERAL

EDUCATION

2118574

1991706

4110280

TOTAL FOR DDO- PRINCIPAL SR.

SECONDARY SCHOOL, KHERI NODH

SINGH FATEHGARH SAHIB

2118574

1991706

4110280

DDO- PRINCIPAL, GOVERNMENT

SENIOR SECONDARY SCHOOL,

BEHRAMPUR ZIMINDARI ROPAR

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES

3077330

3085180

6162510

TOTAL FOR MH- 2202-GENERAL

EDUCATION

3077330

3085180

6162510

	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI ROPAR		3077330	3085180	6162510
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1425720	1429078	2854798
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1425720	1429078	2854798
	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA ROPAR		1425720	1429078	2854798
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1293782	1296972	2590754
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1293782	1296972	2590754
	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY ROPAR		1293782	1296972	2590754
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2018854	2038126	4056980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2018854	2038126	4056980
	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR ROPAR		2018854	2038126	4056980
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1921844	1930896	3852740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1921844	1930896	3852740
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA		1921844	1930896	3852740
DDO- REGISTRAR D.P.I. (SECONDARY EDU) PUNJAB MOHALI					

Major Head- 2202-GENERAL

EDUCATION

01-SALARIES	30651550	30335835	60987385
10-POL OF OFFICE VEHICLES	0	19563	19563
11-DOMESTIC TRAVEL EXPENSES	0	23796	23796
13-OFFICE EXPENSES	0	240491	240491
26-ADVERTISING AND PUBLICITY	0	18111	18111
91-MEDICAL REIMBURSEMENT	11698	144843	156541
92-TELEPHONE	0	2888	2888
93-ELECTRICITY CHARGES	153797	137394	291191

TOTAL FOR MH- 2202-GENERAL

EDUCATION 30817045 30922921 61739966

TOTAL FOR DDO- REGISTRAR D.P.I.

(SECONDARY EDU) PUNJAB MOHALI 30817045 30922921 61739966

TOTAL FOR CCO- DIRECTOR,

PUBLIC INSTRUCTIONS(SECONDARY) 4311394605 4294088458 8605483063

TOTAL FOR DEPT- PUBLIC

INSTRUCTIONS (COLLEGES) 6801805768 6783798611 13585604379

Dept- PUBLIC WORKS (B & R)

CCO- CHIEF ENGINEER, PUBLIC

WORKS PUNJAB

DDO- EXECUTIVE ENGINEER RURAL

ROADS DIVISION PWD

B&R,FEROZEPUR FEROZEPUR

Major Head- 2235-SOCIAL SECURITY

AND WELFARE

91-MEDICAL REIMBURSEMENT 0 403995 403995

TOTAL FOR MH- 2235-SOCIAL

SECURITY AND WELFARE 0 403995 403995

TOTAL FOR DDO- EXECUTIVE

ENGINEER RURAL ROADS DIVISION

PWD B&R,FEROZEPUR FEROZEPUR 0 403995 403995

DDO- DEPUTY DIRECTOR,

RESEARCH AND LABORTATORY PB

PWD(B&R),PTL. LABORATORY

RESEARCH AND LABORTATORY

PATIALA

Major Head- 2059-PUBLIC WORKS

92-TELEPHONE 0 825 825

TOTAL FOR MH- 2059-PUBLIC WORKS

0 825 825

TOTAL FOR DDO- DEPUTY

DIRECTOR, RESEARCH AND

LABORTATORY PB PWD(B&R),PTL.

LABORATORY RESEARCH AND

LABORTATORY PATIALA 0 825 825

DDO- ENGINEER INCHARGE

GOVT.AGRO ENGME. OVERHAULING

WORKSHOP AERODROME PATIALA

PATIALA

Major Head- 3053-CIVIL AVIATION

02-WAGES 0 21474 21474

	93-ELECTRICITY CHARGES	4314	1334	5648
TOTAL FOR MH- 3053-CIVIL AVIATION		4314	22808	27122
TOTAL FOR DDO- ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME PATIALA PATIALA		4314	22808	27122
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	5289967	5199186	10489153
	93-ELECTRICITY CHARGES	43650	0	43650
TOTAL FOR MH- 2059-PUBLIC WORKS		5333617	5199186	10532803
Major Head- 3054-ROADS AND BRIDGES				
	27-MINOR WORKS	0	22110138	22110138
TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	22110138	22110138
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	53-MAJOR WORKS	138988521	175115335	314103856
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		138988521	175115335	314103856
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR		144322138	202424659	346746797
DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 2 BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 2 BHATINDA		0	200000	200000
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	3204856	3429108	6633964
	09-REPAIR AND MAINTENANCE OF STAFF CARS	32150	0	32150
	10-POL OF OFFICE VEHICLES	31750	19772	51522
	11-DOMESTIC TRAVEL EXPENSES	0	1080	1080
	13-OFFICE EXPENSES	100921	10639	111560
	91-MEDICAL REIMBURSEMENT	0	23469	23469
	92-TELEPHONE	1199	0	1199
TOTAL FOR MH- 2059-PUBLIC WORKS		3370876	3484068	6854944

Major Head- 3054-ROADS AND  
BRIDGES

27-MINOR WORKS	2917500	393554	3311054
TOTAL FOR MH- 3054-ROADS AND BRIDGES	2917500	393554	3311054

Major Head- 5054-CAPITAL OUTLAY  
ON ROADS AND BRIDGES

53-MAJOR WORKS	0	187384	187384
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	0	187384	187384
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR	6288376	4065006	10353382

DDO- EXECUTIVE ENGINEER  
CENTRAL WORKS DIVISION NO 2,  
PWD (B&R) BHATINDA

Major Head- 2059-PUBLIC WORKS

01-SALARIES	2438992	2279835	4718827
10-POL OF OFFICE VEHICLES	0	23941	23941
13-OFFICE EXPENSES	58303	28521	86824
91-MEDICAL REIMBURSEMENT	3655	0	3655
92-TELEPHONE	0	1035	1035
93-ELECTRICITY CHARGES	17264	0	17264
TOTAL FOR MH- 2059-PUBLIC WORKS	2518214	2333332	4851546
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA	2518214	2333332	4851546

DDO- EXECUTIVE ENGINEER  
CENTRAL WORKS DIVISION PB.PWD  
(B&R ) PATIALA AT SANGRUR

Major Head- 2059-PUBLIC WORKS

01-SALARIES	5179742	5420931	10600673
09-REPAIR AND MAINTENANCE OF STAFF CARS	4500	3350	7850
10-POL OF OFFICE VEHICLES	5644	35998	41642
13-OFFICE EXPENSES	40828	61305	102133
91-MEDICAL REIMBURSEMENT	28939	0	28939
92-TELEPHONE	1686	1012	2698
93-ELECTRICITY CHARGES	0	13590	13590
TOTAL FOR MH- 2059-PUBLIC WORKS	5261339	5536186	10797525

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

91-MEDICAL REIMBURSEMENT	9582	24303	33885
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9582	24303	33885
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R ) PATIALA AT SANGRUR PATIALA	5270921	5560489	10831410

DDO- EXECUTIVE ENGINEER  
CENTRAL WORKS DIVISION PWD  
B&R ,MOHALI MOHALI  
Major Head- 2059-PUBLIC WORKS

01-SALARIES	3228262	3186047	6414309
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	8895	8895
10-POL OF OFFICE VEHICLES	0	32461	32461
13-OFFICE EXPENSES	35720	2090	37810
91-MEDICAL REIMBURSEMENT	115485	0	115485
92-TELEPHONE	1885	0	1885
93-ELECTRICITY CHARGES	3712	0	3712
TOTAL FOR MH- 2059-PUBLIC WORKS	3385064	3229493	6614557

Major Head- 3054-ROADS AND  
BRIDGES

27-MINOR WORKS	944599	5716162	6660761
TOTAL FOR MH- 3054-ROADS AND BRIDGES	944599	5716162	6660761
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI	4329663	8945655	13275318

DDO- EXECUTIVE ENGINEER  
CENTRAL WORKS DIVISION, PWD  
B&R, JALANDHAR JALANDHAR  
Major Head- 2059-PUBLIC WORKS

01-SALARIES	2232174	2196774	4428948
10-POL OF OFFICE VEHICLES	0	19404	19404
13-OFFICE EXPENSES	9922	0	9922
91-MEDICAL REIMBURSEMENT	0	43137	43137
93-ELECTRICITY CHARGES	2700	0	2700
TOTAL FOR MH- 2059-PUBLIC WORKS	2244796	2259315	4504111
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR	2244796	2259315	4504111

DDO- EXECUTIVE ENGINEER CONST.  
DIVISION NO.1, PWD B&R,  
KAPURTHALA KAPURTHALA  
Major Head- 2059-PUBLIC WORKS

01-SALARIES	2953303	2813240	5766543
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	23557	23557
10-POL OF OFFICE VEHICLES	25299	22391	47690
91-MEDICAL REIMBURSEMENT	0	9133	9133
94-WATER CHARGES	0	4100	4100
TOTAL FOR MH- 2059-PUBLIC WORKS	2978602	2872421	5851023
TOTAL FOR DDO- EXECUTIVE ENGINEER CONST. DIVISION NO.1, PWD B&R, KAPURTHALA	2978602	2872421	5851023

DDO- EXECUTIVE ENGINEER  
CONST.DIVN. NO.2, JALANDHAR  
JALANDHAR



Major Head- 2059-PUBLIC WORKS

01-SALARIES	2932824	2914524	5847348
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	2400	2400
10-POL OF OFFICE VEHICLES	0	19738	19738
91-MEDICAL REIMBURSEMENT	0	32765	32765

TOTAL FOR MH- 2059-PUBLIC WORKS 2932824 2969427 5902251

TOTAL FOR DDO- EXECUTIVE  
ENGINEER CONST.DIVN. NO.2,  
JALANDHAR JALANDHAR

2932824 2969427 5902251

DDO- EXECUTIVE ENGINEER  
CONSTRUCTION DIVION PUNJAB  
PWD B&R SIRHIND FATEHGARH  
Major Head- 2059-PUBLIC WORKS

01-SALARIES	4084732	4217430	8302162
91-MEDICAL REIMBURSEMENT	0	95237	95237
93-ELECTRICITY CHARGES	0	77100	77100

TOTAL FOR MH- 2059-PUBLIC WORKS 4084732 4389767 8474499

TOTAL FOR DDO- EXECUTIVE  
ENGINEER CONSTRUCTION DIVION  
PUNJAB PWD B&R SIRHIND  
FATEHGARH SAHIB

4084732 4389767 8474499

DDO- EXECUTIVE ENGINEER  
CONSTRUCTION DIVISION NO.1  
P.W.D. (B&R) FEROZEPUR  
Major Head- 2059-PUBLIC WORKS

01-SALARIES	2545883	2514768	5060651
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	5550	5550
10-POL OF OFFICE VEHICLES	109881	0	109881
13-OFFICE EXPENSES	0	53924	53924
91-MEDICAL REIMBURSEMENT	56528	0	56528
92-TELEPHONE	541	595	1136
93-ELECTRICITY CHARGES	0	47842	47842

TOTAL FOR MH- 2059-PUBLIC WORKS 2712833 2622679 5335512

TOTAL FOR DDO- EXECUTIVE  
ENGINEER CONSTRUCTION DIVISION  
NO.1 P.W.D. (B&R) FEROZEPUR  
FEROZEPUR

2712833 2622679 5335512

DDO- EXECUTIVE ENGINEER  
CONSTRUCTION DIVISION NO.1  
PUNJAB P.W.D (B&R) AMRITSAR  
AMRITSAR  
Major Head- 2059-PUBLIC WORKS

01-SALARIES	4383003	4529253	8912256
27-MINOR WORKS	0	2951138	2951138
91-MEDICAL REIMBURSEMENT	0	1903	1903
93-ELECTRICITY CHARGES	32260	16380	48640

TOTAL FOR MH- 2059-PUBLIC WORKS 4415263 7498674 11913937

TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR		4415263	7498674	11913937
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	2804975	2646984	5451959
	13-OFFICE EXPENSES	0	1268	1268
	92-TELEPHONE	1285	0	1285
TOTAL FOR MH- 2059-PUBLIC WORKS		2806260	2648252	5454512
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR		2806260	2648252	5454512
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R) KAPURTHALA Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	3527061	3941762	7468823
	10-POL OF OFFICE VEHICLES	77146	0	77146
	93-ELECTRICITY CHARGES	0	26170	26170
TOTAL FOR MH- 2059-PUBLIC WORKS		3604207	3967932	7572139
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R)		3604207	3967932	7572139
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI ROPAR Major Head- 2059-PUBLIC WORKS				
	43-SUSPENSE	53047083	-1796680	51250403
TOTAL FOR MH- 2059-PUBLIC WORKS		53047083	-1796680	51250403
Major Head- 3054-ROADS AND BRIDGES				
	27-MINOR WORKS	1425000	4059694	5484694
TOTAL FOR MH- 3054-ROADS AND BRIDGES		1425000	4059694	5484694
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	53-MAJOR WORKS	0	4873440	4873440
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		0	4873440	4873440
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI ROPAR		54472083	7136454	61608537
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	3963896	4096749	8060645

	10-POL OF OFFICE VEHICLES	0	14418	14418
	13-OFFICE EXPENSES	0	13270	13270
	93-ELECTRICITY CHARGES	0	5550	5550
	TOTAL FOR MH- 2059-PUBLIC WORKS	3963896	4129987	8093883
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR	3963896	4129987	8093883
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	2774813	2789909	5564722
	09-REPAIR AND MAINTENANCE OF STAFF CARS	13295	0	13295
	10-POL OF OFFICE VEHICLES	23558	23558	47116
	13-OFFICE EXPENSES	3000	0	3000
	92-TELEPHONE	943	962	1905
	93-ELECTRICITY CHARGES	5740	6570	12310
	TOTAL FOR MH- 2059-PUBLIC WORKS	2821349	2820999	5642348
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II FEROZEPUR	2821349	2820999	5642348
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	2902487	2856124	5758611
	10-POL OF OFFICE VEHICLES	48565	0	48565
	93-ELECTRICITY CHARGES	16100	23910	40010
	TOTAL FOR MH- 2059-PUBLIC WORKS	2967152	2880034	5847186
Major Head- 3054-ROADS AND BRIDGES				
	27-MINOR WORKS	0	62186	62186
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	0	62186	62186
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR	2967152	2942220	5909372
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	1622988	1664954	3287942
	13-OFFICE EXPENSES	0	5940	5940
	43-SUSPENSE	0	-59309364	-59309364
	91-MEDICAL REIMBURSEMENT	0	31055	31055
	TOTAL FOR MH- 2059-PUBLIC WORKS	1622988	-57607415	-55984427

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	53-MAJOR WORKS	170679578	53546940	224226518
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	170679578	53546940	224226518
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR	172302566	-4060475	168242091
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	3902443	4211314	8113757
	10-POL OF OFFICE VEHICLES	0	15782	15782
	43-SUSPENSE	4000000	300000	4300000
	91-MEDICAL REIMBURSEMENT	0	16128	16128
	TOTAL FOR MH- 2059-PUBLIC WORKS	7902443	4543224	12445667
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	62257	62257
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	62257	62257
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	53-MAJOR WORKS	2915848	0	2915848
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	2915848	0	2915848
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA	10818291	4605481	15423772
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	3392924	4128593	7521517
	11-DOMESTIC TRAVEL EXPENSES	0	1920	1920
	94-WATER CHARGES	0	8640	8640
	TOTAL FOR MH- 2059-PUBLIC WORKS	3392924	4139153	7532077
Major Head- 3054-ROADS AND BRIDGES				
	27-MINOR WORKS	3772857	3004032	6776889
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	3772857	3004032	6776889
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	53-MAJOR WORKS	40503561	44292614	84796175
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	40503561	44292614	84796175
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN	47669342	51435799	99105141

DDO- EXECUTIVE ENGINEER  
 CONSTRUCTION DIVISION PB  
 PWD(B&R) ,BARNALA BARNALA  
 Major Head- 2059-PUBLIC WORKS

01-SALARIES	3852395	3853379	7705774
13-OFFICE EXPENSES	520	0	520
91-MEDICAL REIMBURSEMENT	0	97351	97351
93-ELECTRICITY CHARGES	0	8940	8940
TOTAL FOR MH- 2059-PUBLIC WORKS	3852915	3959670	7812585

Major Head- 2235-SOCIAL SECURITY  
 AND WELFARE

01-SALARIES	70880	0	70880
91-MEDICAL REIMBURSEMENT	0	282940	282940
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	70880	282940	353820

Major Head- 3054-ROADS AND  
 BRIDGES

27-MINOR WORKS	0	822037	822037
TOTAL FOR MH- 3054-ROADS AND BRIDGES	0	822037	822037

TOTAL FOR DDO- EXECUTIVE  
 ENGINEER CONSTRUCTION DIVISION  
 PB PWD(B&R) ,BARNALA BARNALA

3923795	5064647	8988442
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DDO- EXECUTIVE ENGINEER  
 CONSTRUCTION DIVISION PB. PWD  
 B&R PATIALA  
 Major Head- 2059-PUBLIC WORKS

01-SALARIES	5397089	5692076	11089165
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	15900	15900
10-POL OF OFFICE VEHICLES	0	58108	58108
13-OFFICE EXPENSES	0	48615	48615
91-MEDICAL REIMBURSEMENT	0	131123	131123
93-ELECTRICITY CHARGES	0	6360	6360
TOTAL FOR MH- 2059-PUBLIC WORKS	5397089	5952182	11349271
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB. PWD B&R PATIALA	5397089	5952182	11349271

DDO- EXECUTIVE ENGINEER  
 CONSTRUCTION DIVISION PUNJAB  
 P.W.D.(B&R) ROPAR ROPAR  
 Major Head- 2059-PUBLIC WORKS

01-SALARIES	5722289	5711819	11434108
10-POL OF OFFICE VEHICLES	69381	54168	123549
27-MINOR WORKS	0	1519564	1519564
91-MEDICAL REIMBURSEMENT	12850	0	12850
93-ELECTRICITY CHARGES	54760	0	54760
TOTAL FOR MH- 2059-PUBLIC WORKS	5859280	7285551	13144831
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR ROPAR	5859280	7285551	13144831

DDO- EXECUTIVE ENGINEER  
 CONSTRUCTION DIVISION PWD B&R  
 FAZILKA  
 Major Head- 2059-PUBLIC WORKS

27-MINOR WORKS	0	217400	217400
TOTAL FOR MH- 2059-PUBLIC WORKS	0	217400	217400
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FAZILKA	0	217400	217400

DDO- EXECUTIVE ENGINEER  
 CONSTRUCTION DIVISION PWD B&R  
 PUNJAB, MUKATSAR MUKATSAR  
 Major Head- 2059-PUBLIC WORKS

01-SALARIES	3912124	3929938	7842062
09-REPAIR AND MAINTENANCE OF STAFF CARS	33800	0	33800
10-POL OF OFFICE VEHICLES	42774	21760	64534
11-DOMESTIC TRAVEL EXPENSES	2190	3970	6160
13-OFFICE EXPENSES	18606	74101	92707
92-TELEPHONE	1532	1532	3064
93-ELECTRICITY CHARGES	0	760	760
TOTAL FOR MH- 2059-PUBLIC WORKS	4011026	4032061	8043087

Major Head- 2235-SOCIAL SECURITY  
 AND WELFARE

13-OFFICE EXPENSES	150000	0	150000
91-MEDICAL REIMBURSEMENT	7304	56940	64244
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	157304	56940	214244
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR MUKATSAR	4168330	4089001	8257331

DDO- EXECUTIVE ENGINEER  
 CONSTRUCTION DIVISION PWD B&R,  
 PATHANKOT  
 Major Head- 2059-PUBLIC WORKS

01-SALARIES	4267812	4092905	8360717
09-REPAIR AND MAINTENANCE OF STAFF CARS	35898	0	35898
10-POL OF OFFICE VEHICLES	37899	0	37899
13-OFFICE EXPENSES	0	2370	2370
91-MEDICAL REIMBURSEMENT	0	18981	18981
TOTAL FOR MH- 2059-PUBLIC WORKS	4341609	4114256	8455865

Major Head- 3054-ROADS AND  
 BRIDGES

27-MINOR WORKS	4804898	0	4804898
TOTAL FOR MH- 3054-ROADS AND BRIDGES	4804898	0	4804898

Major Head- 4059-CAPITAL OUTLAY  
 ON PUBLIC WORKS

53-MAJOR WORKS	0	10063120	10063120
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	TOTAL FOR MH- 4059-CAPITAL			
	OUTLAY ON PUBLIC WORKS	0	10063120	10063120
Major Head- 5054-CAPITAL OUTLAY				
ON ROADS AND BRIDGES				
	53-MAJOR WORKS	98144172	119137920	217282092
	TOTAL FOR MH- 5054-CAPITAL			
	OUTLAY ON ROADS AND BRIDGES	98144172	119137920	217282092
	TOTAL FOR DDO- EXECUTIVE			
	ENGINEER CONSTRUCTION DIVISION			
	PWD B&R, PATHANKOT	107290679	133315296	240605975
DDO- EXECUTIVE ENGINEER				
CONSTRUCTION DIVISION, PB PWD				
B&R, NABHA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	3954386	4187076	8141462
	10-POL OF OFFICE VEHICLES	0	50977	50977
	13-OFFICE EXPENSES	29576	60330	89906
	91-MEDICAL REIMBURSEMENT	0	31837	31837
	92-TELEPHONE	1898	1842	3740
	93-ELECTRICITY CHARGES	0	36718	36718
	TOTAL FOR MH- 2059-PUBLIC WORKS	3985860	4368780	8354640
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
	91-MEDICAL REIMBURSEMENT	7000	0	7000
	TOTAL FOR MH- 2235-SOCIAL			
	SECURITY AND WELFARE	7000	0	7000
	TOTAL FOR DDO- EXECUTIVE			
	ENGINEER CONSTRUCTION			
	DIVISION, PB PWD B&R, NABHA	3992860	4368780	8361640
DDO- EXECUTIVE ENGINEER				
CONSTRUCTION DIVISION-1, PWD				
B&R, MOHALI MOHALI				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	4533239	4468716	9001955
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	4352	0	4352
	10-POL OF OFFICE VEHICLES	17231	68279	85510
	91-MEDICAL REIMBURSEMENT	0	18500	18500
	93-ELECTRICITY CHARGES	12280	7480	19760
	TOTAL FOR MH- 2059-PUBLIC WORKS	4567102	4562975	9130077
	TOTAL FOR DDO- EXECUTIVE			
	ENGINEER CONSTRUCTION DIVISION-			
	1, PWD B&R, MOHALI MOHALI	4567102	4562975	9130077
DDO- EXECUTIVE ENGINEER				
DRAINAGE DIVISION(PROVINCIAL				
DIVISION) BARNALA				
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
	01-SALARIES	10929	0	10929
	06-SOCIAL ASSISTANCE	0	47071500	47071500

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10929	47071500	47082429
TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION(PROVINCIAL DIVISION)	10929	47071500	47082429
DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS			
01-SALARIES	3146368	3153086	6299454
27-MINOR WORKS	808769	0	808769
28-PROFESSIONAL SERVICES	3363667	0	3363667
TOTAL FOR MH- 2059-PUBLIC WORKS	7318804	3153086	10471890
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD (B&R) AMRITSAR	7318804	3153086	10471890
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS			
01-SALARIES	3616166	3630417	7246583
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	100533	100533
10-POL OF OFFICE VEHICLES	160505	173905	334410
13-OFFICE EXPENSES	0	14878	14878
27-MINOR WORKS	0	8669866	8669866
28-PROFESSIONAL SERVICES	0	12907122	12907122
91-MEDICAL REIMBURSEMENT	24212	38775	62987
92-TELEPHONE	0	25141	25141
93-ELECTRICITY CHARGES	1671250	3151869	4823119
94-WATER CHARGES	198219	1181294	1379513
TOTAL FOR MH- 2059-PUBLIC WORKS	5670352	29893800	35564152
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH	5670352	29893800	35564152
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS			
01-SALARIES	5631412	5541690	11173102
09-REPAIR AND MAINTENANCE OF STAFF CARS	3687	6560	10247
10-POL OF OFFICE VEHICLES	32347	30755	63102
13-OFFICE EXPENSES	286344	5835	292179
28-PROFESSIONAL SERVICES	2523740	1257943	3781683
91-MEDICAL REIMBURSEMENT	13152	37929	51081
92-TELEPHONE	3067	13799	16866
93-ELECTRICITY CHARGES	41230	130954	172184
TOTAL FOR MH- 2059-PUBLIC WORKS	8534979	7025465	15560444



TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA	8534979	7025465	15560444
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	32114	59458	91572
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32114	59458	91572
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA	32114	59458	91572
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR Major Head- 2059-PUBLIC WORKS			
01-SALARIES	2031811	2117086	4148897
27-MINOR WORKS	0	28500	28500
28-PROFESSIONAL SERVICES	1165488	0	1165488
91-MEDICAL REIMBURSEMENT	20965	29142	50107
92-TELEPHONE	724	1134	1858
TOTAL FOR MH- 2059-PUBLIC WORKS	3218988	2175862	5394850
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR	3218988	2175862	5394850
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT	0	200000	200000
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS			
01-SALARIES	2235348	2019707	4255055
13-OFFICE EXPENSES	16877	0	16877
91-MEDICAL REIMBURSEMENT	48566	0	48566
92-TELEPHONE	152	0	152
93-ELECTRICITY CHARGES	2850	2520	5370
TOTAL FOR MH- 2059-PUBLIC WORKS	2303793	2022227	4326020

TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA	2303793	2022227	4326020
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS			
01-SALARIES	5666582	5564977	11231559
13-OFFICE EXPENSES	0	7670	7670
27-MINOR WORKS	0	1992983	1992983
93-ELECTRICITY CHARGES	0	78810	78810
TOTAL FOR MH- 2059-PUBLIC WORKS	5666582	7644440	13311022
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO- I, PWD (B&R) AMRITSAR	5666582	7644440	13311022
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES			
53-MAJOR WORKS	35423158	38055702	73478860
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	35423158	38055702	73478860
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO- II, PWD (B&R) AMRITSAR	35423158	38055702	73478860
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R Major Head- 2059-PUBLIC WORKS			
01-SALARIES	4589632	4520518	9110150
13-OFFICE EXPENSES	0	72326	72326
43-SUSPENSE	0	-1485	-1485
93-ELECTRICITY CHARGES	0	22700	22700
94-WATER CHARGES	105	0	105
TOTAL FOR MH- 2059-PUBLIC WORKS	4589737	4614059	9203796
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI	4589737	4614059	9203796
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA Major Head- 2059-PUBLIC WORKS			
01-SALARIES	6662290	6642822	13305112
09-REPAIR AND MAINTENANCE OF STAFF CARS	3690	0	3690
10-POL OF OFFICE VEHICLES	15266	0	15266
13-OFFICE EXPENSES	0	95521	95521
27-MINOR WORKS	0	7644265	7644265
28-PROFESSIONAL SERVICES	0	502394	502394
43-SUSPENSE	-90000	0	-90000
91-MEDICAL REIMBURSEMENT	0	90433	90433

	92-TELEPHONE	0	1768	1768
	TOTAL FOR MH- 2059-PUBLIC WORKS	6591246	14977203	21568449
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	0	1004930	1004930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1204930	1204930
Major Head- 3054-ROADS AND BRIDGES				
	27-MINOR WORKS	0	1323192	1323192
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	0	1323192	1323192
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA	6591246	17505325	24096571
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	2234043	2166463	4400506
	10-POL OF OFFICE VEHICLES	0	28380	28380
	92-TELEPHONE	0	638	638
	93-ELECTRICITY CHARGES	2410	2030	4440
	TOTAL FOR MH- 2059-PUBLIC WORKS	2236453	2197511	4433964
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR NAWANSHAHAR	2236453	2197511	4433964
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	5806768	5751081	11557849
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	22724	22724
	10-POL OF OFFICE VEHICLES	58945	146834	205779
	13-OFFICE EXPENSES	0	89835	89835
	28-PROFESSIONAL SERVICES	6748841	6946863	13695704
	91-MEDICAL REIMBURSEMENT	56318	126320	182638
	92-TELEPHONE	339	2065	2404
	93-ELECTRICITY CHARGES	15910	0	15910
	94-WATER CHARGES	10558	1445	12003
	TOTAL FOR MH- 2059-PUBLIC WORKS	12697679	13087167	25784846
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH	12697679	13087167	25784846
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA				

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

91-MEDICAL REIMBURSEMENT	0	34019	34019
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	34019	34019

Major Head- 3054-ROADS AND  
BRIDGES

27-MINOR WORKS	119040	0	119040
TOTAL FOR MH- 3054-ROADS AND BRIDGES	119040	0	119040
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA	119040	34019	153059

DDO- EXECUTIVE ENGINEER  
PROVISIONAL DIVISION PWD B&R,  
JALANDHAR JALANDHAR

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

91-MEDICAL REIMBURSEMENT	0	286597	286597
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	286597	286597
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR	0	286597	286597

DDO- EXECUTIVE ENGINEER ROAD  
AND BRIDGES DIVISION,PWD (B&R)  
AMRITSAR

Major Head- 5054-CAPITAL OUTLAY  
ON ROADS AND BRIDGES

53-MAJOR WORKS	11427076	26931124	38358200
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	11427076	26931124	38358200
TOTAL FOR DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR	11427076	26931124	38358200

DDO- EXECUTIVE ENGINEER ROADS  
& BRIDGES DIVISION, PWD, B&R.  
PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

91-MEDICAL REIMBURSEMENT	0	100667	100667
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	100667	100667
TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA	0	100667	100667

DDO- EXECUTIVE ENGINEER ROADS  
AND BRIDGES DIVISION PWD B&R,  
KAPURTHALA KAPURTHALA

Major Head- 3054-ROADS AND  
BRIDGES

		27-MINOR WORKS	0	6560364	6560364
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	6560364	6560364
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	0	992408	992408
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		0	992408	992408
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA		0	7552772	7552772
DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR					
Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	0	-160710	-160710
	TOTAL FOR MH- 2059-PUBLIC WORKS		0	-160710	-160710
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	244533	0	244533
		91-MEDICAL REIMBURSEMENT	19215	0	19215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		263748	0	263748
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	0	1676458	1676458
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	1676458	1676458
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	173256	0	173256
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		173256	0	173256
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR		437004	1515748	1952752
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R) LUDHIANA LUDHIANA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	1763532	1764864	3528396
		10-POL OF OFFICE VEHICLES	7319	0	7319
		13-OFFICE EXPENSES	23035	0	23035
		91-MEDICAL REIMBURSEMENT	32520	0	32520
		92-TELEPHONE	0	8426	8426
	TOTAL FOR MH- 2059-PUBLIC WORKS		1826406	1773290	3599696
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	28038414	103765895	131804309

TOTAL FOR MH- 5054-CAPITAL				
OUTLAY ON ROADS AND BRIDGES	28038414	103765895	131804309	
TOTAL FOR DDO- EXECUTIVE				
ENGINEER, CENTRAL WORKS				
DIVISION HORTICULTURE, PWD				
(B&R) LUDHIANA LUDHIANA	29864820	105539185	135404005	
DDO- EXECUTIVE ENGINEER,				
CENTRAL WORKS DIVISION				
HOSHIARPUR				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	1833399	1833633	3667032
	13-OFFICE EXPENSES	0	32448	32448
	50-OTHER CHARGES	0	34700	34700
TOTAL FOR MH- 2059-PUBLIC WORKS	1833399	1900781	3734180	
Major Head- 2071-PENSIONS AND				
OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	152558	152558	305116
TOTAL FOR MH- 2071-PENSIONS				
AND OTHER RETIREMENT BENEFITS	152558	152558	305116	
TOTAL FOR DDO- EXECUTIVE				
ENGINEER, CENTRAL WORKS				
DIVISION HOSHIARPUR	1985957	2053339	4039296	
DDO- EXECUTIVE ENGINEER,				
CENTRAL WORKS DIVISION, PWD				
(B&R) BHATINDA				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	2574550	2557241	5131791
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	0	13550	13550
	10-POL OF OFFICE VEHICLES	39892	0	39892
	13-OFFICE EXPENSES	0	28100	28100
	91-MEDICAL REIMBURSEMENT	6530	7800	14330
TOTAL FOR MH- 2059-PUBLIC WORKS	2620972	2606691	5227663	
TOTAL FOR DDO- EXECUTIVE				
ENGINEER, CENTRAL WORKS				
DIVISION, PWD (B&R) BHATINDA	2620972	2606691	5227663	
DDO- EXECUTIVE ENGINEER,				
CENTRAL WORKS DIVISION-1 PWD				
(B&R) LUDHIANA LUDHIANA				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	1619506	1867362	3486868
	13-OFFICE EXPENSES	9596	0	9596
	91-MEDICAL REIMBURSEMENT	21058	0	21058
TOTAL FOR MH- 2059-PUBLIC WORKS	1650160	1867362	3517522	
TOTAL FOR DDO- EXECUTIVE				
ENGINEER, CENTRAL WORKS				
DIVISION-1 PWD (B&R) LUDHIANA	1650160	1867362	3517522	
DDO- EXECUTIVE ENGINEER,				
CONSTRUCTION DIVISION NO 1.				
ROADS AND BRIDGES DIVISION				
HOSHIARPUR				

Major Head- 2059-PUBLIC WORKS

43-SUSPENSE	0	7417978	7417978
TOTAL FOR MH- 2059-PUBLIC WORKS	0	7417978	7417978
TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION HOSHIARPUR	0	7417978	7417978

DDO- EXECUTIVE ENGINEER,  
ELECTRICAL DIVISION PWD (B&R)  
LUDHIANA LUDHIANA

Major Head- 2059-PUBLIC WORKS

01-SALARIES	3254028	3301323	6555351
10-POL OF OFFICE VEHICLES	11348	0	11348
11-DOMESTIC TRAVEL EXPENSES	0	1170	1170
13-OFFICE EXPENSES	35526	0	35526
28-PROFESSIONAL SERVICES	0	1281209	1281209
91-MEDICAL REIMBURSEMENT	20615	39646	60261
93-ELECTRICITY CHARGES	7920	80240	88160
TOTAL FOR MH- 2059-PUBLIC WORKS	3329437	4703588	8033025
TOTAL FOR DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA	3329437	4703588	8033025

DDO- EXECUTIVE ENGINEER,  
MECHANICAL DIVISION, PWD (B&R),  
PUNJAB PATIALA PATIALA

Major Head- 2059-PUBLIC WORKS

01-SALARIES	2014350	1946632	3960982
09-REPAIR AND MAINTENANCE OF STAFF CARS	149990	81103	231093
10-POL OF OFFICE VEHICLES	427903	284050	711953
13-OFFICE EXPENSES	0	18119	18119
27-MINOR WORKS	0	66853	66853
28-PROFESSIONAL SERVICES	0	1004540	1004540
91-MEDICAL REIMBURSEMENT	0	22691	22691
93-ELECTRICITY CHARGES	0	8190	8190
TOTAL FOR MH- 2059-PUBLIC WORKS	2592243	3432178	6024421

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

91-MEDICAL REIMBURSEMENT	52618	99734	152352
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52618	99734	152352
TOTAL FOR DDO- EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB PATIALA	2644861	3531912	6176773

DDO- EXECUTIVE ENGINEER,  
PROVINCIAL DIVISION B&R  
SANGRUR SANGRUR

Major Head- 2059-PUBLIC WORKS

01-SALARIES	5109161	5176908	10286069
10-POL OF OFFICE VEHICLES	58992	64438	123430
13-OFFICE EXPENSES	0	31186	31186

	27-MINOR WORKS	0	1261318	1261318
	91-MEDICAL REIMBURSEMENT	0	56446	56446
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS	5168153	6590296	11758449
	27-MINOR WORKS	0	1426723	1426723
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES	0	1426723	1426723
	53-MAJOR WORKS	0	4499975	4499975
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	0	4499975	4499975
	53-MAJOR WORKS	62624234	28943320	91567554
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	62624234	28943320	91567554
Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R SANGRUR SANGRUR	67792387	41460314	109252701
	01-SALARIES	2916602	3135382	6051984
	10-POL OF OFFICE VEHICLES	15746	0	15746
	13-OFFICE EXPENSES	0	24046	24046
	43-SUSPENSE	0	29774	29774
	91-MEDICAL REIMBURSEMENT	0	79797	79797
	93-ELECTRICITY CHARGES	0	13650	13650
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS	2932348	3282649	6214997
	91-MEDICAL REIMBURSEMENT	42572	226860	269432
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42572	226860	269432
	27-MINOR WORKS	474157	0	474157
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 3054-ROADS AND BRIDGES	474157	0	474157
	53-MAJOR WORKS	10824132	9709797	20533929
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	10824132	9709797	20533929
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR	14273209	13219306	27492515



DDO- EXECUTIVE ENGINEER,  
 PROVINCIAL DIVISION PWD (B&R)  
 LUDHIANA LUDHIANA  
 Major Head- 2059-PUBLIC WORKS

01-SALARIES	6677154	6618950	13296104
09-REPAIR AND MAINTENANCE OF STAFF CARS	11685	0	11685
10-POL OF OFFICE VEHICLES	74353	23063	97416
13-OFFICE EXPENSES	33384	0	33384
43-SUSPENSE	15290141	0	15290141
91-MEDICAL REIMBURSEMENT	13500	0	13500
93-ELECTRICITY CHARGES	8040	10500	18540
TOTAL FOR MH- 2059-PUBLIC WORKS	22108257	6652513	28760770

Major Head- 2235-SOCIAL SECURITY  
 AND WELFARE

91-MEDICAL REIMBURSEMENT	1046697	799625	1846322
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1046697	799625	1846322

Major Head- 5054-CAPITAL OUTLAY  
 ON ROADS AND BRIDGES

53-MAJOR WORKS	57637110	86392635	144029745
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	57637110	86392635	144029745
TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA	80792064	93844773	174636837

DDO- EXECUTIVE ENGINEER, RURAL  
 WORANKS DIVISION, PWD (B&R)  
 BHATINDA

Major Head- 5054-CAPITAL OUTLAY  
 ON ROADS AND BRIDGES

53-MAJOR WORKS	8155993	25791930	33947923
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	8155993	25791930	33947923
TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA	8155993	25791930	33947923

DDO- EXECUTIVE ENGINEER, RURAL  
 WORKS DIVISION SIRHIND  
 FATEHGARH SAHIB FATEHGARH

Major Head- 2235-SOCIAL SECURITY  
 AND WELFARE

91-MEDICAL REIMBURSEMENT	159380	191408	350788
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	159380	191408	350788

Major Head- 3054-ROADS AND  
 BRIDGES

27-MINOR WORKS	0	952254	952254
TOTAL FOR MH- 3054-ROADS AND BRIDGES	0	952254	952254

Major Head- 5054-CAPITAL OUTLAY  
ON ROADS AND BRIDGES

53-MAJOR WORKS 0 15536876 15536876

TOTAL FOR MH- 5054-CAPITAL

OUTLAY ON ROADS AND BRIDGES 0 15536876 15536876

TOTAL FOR DDO- EXECUTIVE

ENGINEER, RURAL WORKS DIVISION

SIRHIND FATEHGARH SAHIB

FATEHGARH SAHIB 159380 16680538 16839918

DDO- REGISTRAR, 0/0 ESTATE

OFFICER CUM DIRECTOR LAND

RECORD PWD B&R,PATIALA PATIALA

Major Head- 2059-PUBLIC WORKS

01-SALARIES 1086438 1087516 2173954

TOTAL FOR MH- 2059-PUBLIC WORKS 1086438 1087516 2173954

TOTAL FOR DDO- REGISTRAR, 0/0

ESTATE OFFICER CUM DIRECTOR

LAND RECORD PWD B&R,PATIALA

PATIALA 1086438 1087516 2173954

DDO- REGISTRAR,C/O CHIEF

ENGINEER PUNJAB

PWD(B&R)BRANCH PATIALA PATIALA

Major Head- 2059-PUBLIC WORKS

01-SALARIES 26054708 27470546 53525254

11-DOMESTIC TRAVEL EXPENSES 43552 0 43552

91-MEDICAL REIMBURSEMENT 23806 20087 43893

TOTAL FOR MH- 2059-PUBLIC WORKS 26122066 27490633 53612699

TOTAL FOR DDO- REGISTRAR,C/O

CHIEF ENGINEER PUNJAB

PWD(B&R)BRANCH PATIALA PATIALA 26122066 27490633 53612699

DDO- SUPERINTENDING ENGINEER,

CONSTRUCTION CIRCLE SANGRUR

SANGRUR

Major Head- 2059-PUBLIC WORKS

01-SALARIES 1203860 1343968 2547828

10-POL OF OFFICE VEHICLES 23118 24967 48085

13-OFFICE EXPENSES 0 13888 13888

92-TELEPHONE 0 825 825

TOTAL FOR MH- 2059-PUBLIC WORKS 1226978 1383648 2610626

TOTAL FOR DDO-

SUPERINTENDING ENGINEER,

CONSTRUCTION CIRCLE SANGRUR 1226978 1383648 2610626

DDO- SUPERINTENDENT ENGINEER

AMRITSAR CIRCLE, PWD (B&R)

AMRITSAR

Major Head- 2059-PUBLIC WORKS

01-SALARIES 1793934 1817378 3611312

TOTAL FOR MH- 2059-PUBLIC WORKS 1793934 1817378 3611312

Major Head- 2071-PENSIONS AND

OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES 137344 137344 274688

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		137344	137344	274688
TOTAL FOR DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR		1931278	1954722	3886000
DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	1703382	1708156	3411538
	13-OFFICE EXPENSES	0	25870	25870
	91-MEDICAL REIMBURSEMENT	0	22070	22070
	92-TELEPHONE	0	1085	1085
TOTAL FOR MH- 2059-PUBLIC WORKS		1703382	1757181	3460563
TOTAL FOR DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR		1703382	1757181	3460563
DDO- SUPERINTENDING ENGG. CONSTRUCTION CIRCLE PB.P.W.D.(B&R) LUDHIANA Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	1611432	2368288	3979720
	10-POL OF OFFICE VEHICLES	0	12354	12354
	13-OFFICE EXPENSES	4131	26557	30688
	92-TELEPHONE	1923	2198	4121
	93-ELECTRICITY CHARGES	2770	13990	16760
TOTAL FOR MH- 2059-PUBLIC WORKS		1620256	2423387	4043643
TOTAL FOR DDO- SUPERINTENDING ENGG. CONSTRUCTION CIRCLE PB.P.W.D.(B&R) LUDHIANA		1620256	2423387	4043643
DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	1668913	1707934	3376847
	92-TELEPHONE	904	0	904
	93-ELECTRICITY CHARGES	12193	0	12193
	94-WATER CHARGES	2639	0	2639
TOTAL FOR MH- 2059-PUBLIC WORKS		1684649	1707934	3392583
TOTAL FOR DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH		1684649	1707934	3392583
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	1326392	1751927	3078319
	10-POL OF OFFICE VEHICLES	0	20391	20391
	13-OFFICE EXPENSES	0	6400	6400
	91-MEDICAL REIMBURSEMENT	21793	0	21793
	93-ELECTRICITY CHARGES	0	12247	12247

	TOTAL FOR MH- 2059-PUBLIC WORKS	1348185	1790965	3139150
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR	1348185	1790965	3139150
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	1623710	1562202	3185912
	10-POL OF OFFICE VEHICLES	0	22380	22380
	13-OFFICE EXPENSES	0	6000	6000
	92-TELEPHONE	0	943	943
	TOTAL FOR MH- 2059-PUBLIC WORKS	1623710	1591525	3215235
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR	1623710	1591525	3215235
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	1438292	1368987	2807279
	13-OFFICE EXPENSES	0	500	500
	91-MEDICAL REIMBURSEMENT	0	88312	88312
	TOTAL FOR MH- 2059-PUBLIC WORKS	1438292	1457799	2896091
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA	1438292	1457799	2896091
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	1107900	1225140	2333040
	91-MEDICAL REIMBURSEMENT	0	40846	40846
	TOTAL FOR MH- 2059-PUBLIC WORKS	1107900	1265986	2373886
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR	1107900	1265986	2373886
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	1550698	1989163	3539861
	10-POL OF OFFICE VEHICLES	0	34328	34328
	91-MEDICAL REIMBURSEMENT	10002	0	10002
	93-ELECTRICITY CHARGES	0	37333	37333
	TOTAL FOR MH- 2059-PUBLIC WORKS	1560700	2060824	3621524
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH	1560700	2060824	3621524

DDO- SUPERINTENDING ENGINEER  
ELECTRICAL CIRCLE, PWD B&R  
CHANDIGARH CHANDIGARH  
Major Head- 2059-PUBLIC WORKS

	01-SALARIES	962878	968717	1931595
TOTAL FOR MH- 2059-PUBLIC WORKS		962878	968717	1931595
TOTAL FOR DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		962878	968717	1931595

DDO- SUPERINTENDING ENGINEER,  
CENTRAL WORKS CIRCLE,  
FEROZEPUR FEROZEPUR  
Major Head- 2059-PUBLIC WORKS

	01-SALARIES	722086	974832	1696918
	13-OFFICE EXPENSES	0	13056	13056
	92-TELEPHONE	0	886	886
	93-ELECTRICITY CHARGES	0	47294	47294
TOTAL FOR MH- 2059-PUBLIC WORKS		722086	1036068	1758154
TOTAL FOR DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR		722086	1036068	1758154

DDO- SUPERINTENDING ENGINEER,  
CONSTRUCTION CIRCLE B&R  
HOSHIARPUR  
Major Head- 2059-PUBLIC WORKS

	01-SALARIES	1508822	1521727	3030549
	13-OFFICE EXPENSES	7950	0	7950
	91-MEDICAL REIMBURSEMENT	0	112061	112061
	93-ELECTRICITY CHARGES	8390	2780	11170
TOTAL FOR MH- 2059-PUBLIC WORKS		1525162	1636568	3161730
TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR		1525162	1636568	3161730

DDO- SUPERINTENDING ENGINEER,  
CONSTRUCTION CIRCLE, PWD, B&R  
FDK FARIDKOT  
Major Head- 2059-PUBLIC WORKS

	01-SALARIES	1623610	1622310	3245920
	10-POL OF OFFICE VEHICLES	0	14070	14070
TOTAL FOR MH- 2059-PUBLIC WORKS		1623610	1636380	3259990
TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT		1623610	1636380	3259990

DDO- SUPERINTENDING ENGINEER,  
CONSTRUCTION DIVISION NO - II,PB  
PWD(B&R),PTL. PATIALA  
Major Head- 2059-PUBLIC WORKS

	01-SALARIES	1861706	1847656	3709362
	10-POL OF OFFICE VEHICLES	14878	15629	30507
	92-TELEPHONE	589	589	1178
TOTAL FOR MH- 2059-PUBLIC WORKS		1877173	1863874	3741047

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

91-MEDICAL REIMBURSEMENT	23647	0	23647
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23647	0	23647
TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL.	1900820	1863874	3764694

DDO- SUPERINTENDING ENGINEER,  
ELECTRICAL CIRCLE (SOUTH)  
PATIALA PATIALA

Major Head- 2059-PUBLIC WORKS

01-SALARIES	1487460	1465961	2953421
91-MEDICAL REIMBURSEMENT	0	19055	19055
TOTAL FOR MH- 2059-PUBLIC WORKS	1487460	1485016	2972476

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

91-MEDICAL REIMBURSEMENT	0	8336	8336
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	8336	8336
TOTAL FOR DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA	1487460	1493352	2980812

DDO- SUPERINTENDING ENGINEER,  
MECHANICAL CIRCLE, PWD (B&R),  
PUNJAB PATIALA PATIALA

Major Head- 2059-PUBLIC WORKS

01-SALARIES	1265164	1438355	2703519
13-OFFICE EXPENSES	0	3555	3555
92-TELEPHONE	1315	1344	2659
93-ELECTRICITY CHARGES	2570	2290	4860
TOTAL FOR MH- 2059-PUBLIC WORKS	1269049	1445544	2714593

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

91-MEDICAL REIMBURSEMENT	137145	184426	321571
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	137145	184426	321571
TOTAL FOR DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA	1406194	1629970	3036164

DDO- SUPERINTENDING ENGINEER,  
PATHANKOT CIRCLE PWD B&R  
PATHANKOT GURDASPUR

Major Head- 2059-PUBLIC WORKS

01-SALARIES	918514	921538	1840052
10-POL OF OFFICE VEHICLES	0	9219	9219
13-OFFICE EXPENSES	0	16520	16520
TOTAL FOR MH- 2059-PUBLIC WORKS	918514	947277	1865791
TOTAL FOR DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR	918514	947277	1865791

DDO- SUPERINTENDING  
ENGINEER,CENTRAL WORKS CIRCLE,  
LUDHIANA LUDHIANA LUDHIANA  
Major Head- 2059-PUBLIC WORKS

01-SALARIES	1042442	1438379	2480821
09-REPAIR AND MAINTENANCE OF STAFF CARS	2000	0	2000
10-POL OF OFFICE VEHICLES	16862	0	16862
13-OFFICE EXPENSES	0	5944	5944
50-OTHER CHARGES	0	74554	74554
91-MEDICAL REIMBURSEMENT	0	25231	25231
93-ELECTRICITY CHARGES	20950	9650	30600
TOTAL FOR MH- 2059-PUBLIC WORKS	1082254	1553758	2636012
TOTAL FOR DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA	1082254	1553758	2636012

DDO- SUPERINTENDING  
ENGINEER,PATIALA CIRCLE,PB PWD(  
B & R)PTL. PATIALA CIRCLE, PWD B  
& R PATIALA  
Major Head- 2059-PUBLIC WORKS

01-SALARIES	1769137	1725094	3494231
13-OFFICE EXPENSES	0	3784	3784
91-MEDICAL REIMBURSEMENT	0	25600	25600
92-TELEPHONE	1887	1887	3774
TOTAL FOR MH- 2059-PUBLIC WORKS	1771024	1756365	3527389
TOTAL FOR DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD( B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA	1771024	1756365	3527389

DDO- XEN CONSTRUCTION DIVISION  
PWD B&R, GURDASPUR GURDASPUR  
Major Head- 2059-PUBLIC WORKS

01-SALARIES	4787886	4970113	9757999
09-REPAIR AND MAINTENANCE OF STAFF CARS	15535	15440	30975
10-POL OF OFFICE VEHICLES	221756	0	221756
13-OFFICE EXPENSES	77836	36840	114676
91-MEDICAL REIMBURSEMENT	22295	71040	93335
92-TELEPHONE	0	1950	1950
93-ELECTRICITY CHARGES	9780	0	9780
TOTAL FOR MH- 2059-PUBLIC WORKS	5135088	5095383	10230471
TOTAL FOR DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR	5135088	5095383	10230471

DDO- XEN RURAL WORKS DIVISION  
PWD B&R MOGA MOGA  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

91-MEDICAL REIMBURSEMENT	0	105450	105450
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	105450	105450
TOTAL FOR DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA		0	105450	105450
DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR Major Head- 2059-PUBLIC WORKS	43-SUSPENSE	36881232	2881109	39762341
TOTAL FOR MH- 2059-PUBLIC WORKS		36881232	2881109	39762341
TOTAL FOR DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR		36881232	2881109	39762341
DDO- XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR PUNJAB PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR Major Head- 2059-PUBLIC WORKS	01-SALARIES	1873882	2220565	4094447
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	4993	4993
	10-POL OF OFFICE VEHICLES	0	11031	11031
	13-OFFICE EXPENSES	0	7678	7678
	27-MINOR WORKS	0	4497603	4497603
	91-MEDICAL REIMBURSEMENT	49533	21142	70675
	93-ELECTRICITY CHARGES	0	22828	22828
TOTAL FOR MH- 2059-PUBLIC WORKS		1923415	6785840	8709255
TOTAL FOR DDO- XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR PUNJAB PWD B&R BRANCH, JALANDHAR CANTT		1923415	6785840	8709255
DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS	01-SALARIES	4033898	4023087	8056985
	13-OFFICE EXPENSES	0	28266	28266
	91-MEDICAL REIMBURSEMENT	0	109849	109849
	93-ELECTRICITY CHARGES	0	94524	94524
TOTAL FOR MH- 2059-PUBLIC WORKS		4033898	4255726	8289624
TOTAL FOR DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA		4033898	4255726	8289624
DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS	01-SALARIES	3206960	3043300	6250260
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	4950	4950
	13-OFFICE EXPENSES	0	31491	31491
	91-MEDICAL REIMBURSEMENT	0	10683	10683
	92-TELEPHONE	0	1950	1950
	93-ELECTRICITY CHARGES	0	4590	4590



	TOTAL FOR MH- 2059-PUBLIC WORKS	3206960	3096964	6303924
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR FEROZEPUR	3206960	3096964	6303924
DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	1794778	1968852	3763630
	13-OFFICE EXPENSES	0	29781	29781
	TOTAL FOR MH- 2059-PUBLIC WORKS	1794778	1998633	3793411
Major Head- 3054-ROADS AND BRIDGES				
	27-MINOR WORKS	0	378346	378346
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	0	378346	378346
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR	1794778	2376979	4171757
DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	2473180	2384590	4857770
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	24377	24377
	11-DOMESTIC TRAVEL EXPENSES	0	2040	2040
	13-OFFICE EXPENSES	9610	26574	36184
	93-ELECTRICITY CHARGES	0	10517	10517
	TOTAL FOR MH- 2059-PUBLIC WORKS	2482790	2448098	4930888
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR	2482790	2448098	4930888
DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	2613977	2556510	5170487
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2950	7218	10168
	10-POL OF OFFICE VEHICLES	8844	12016	20860
	13-OFFICE EXPENSES	17535	5800	23335
	27-MINOR WORKS	0	295963	295963
	28-PROFESSIONAL SERVICES	774744	0	774744
	91-MEDICAL REIMBURSEMENT	9361	0	9361
	92-TELEPHONE	1355	1366	2721
	93-ELECTRICITY CHARGES	7215	6350	13565
	TOTAL FOR MH- 2059-PUBLIC WORKS	3435981	2885223	6321204
Major Head- 3054-ROADS AND BRIDGES				
	93-ELECTRICITY CHARGES	0	161430	161430
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	0	161430	161430

TOTAL FOR DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA	3435981	3046653	6482634
DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROREPUR FEROREPUR Major Head- 2059-PUBLIC WORKS			
01-SALARIES	3074035	2685334	5759369
10-POL OF OFFICE VEHICLES	80623	0	80623
13-OFFICE EXPENSES	81223	32934	114157
27-MINOR WORKS	0	3042476	3042476
91-MEDICAL REIMBURSEMENT	0	32437	32437
93-ELECTRICITY CHARGES	0	15100	15100
TOTAL FOR MH- 2059-PUBLIC WORKS	3235881	5808281	9044162
TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROREPUR FEROREPUR	3235881	5808281	9044162
DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR Major Head- 2059-PUBLIC WORKS			
01-SALARIES	5338128	5281489	10619617
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	22060	22060
10-POL OF OFFICE VEHICLES	108588	0	108588
13-OFFICE EXPENSES	60790	0	60790
91-MEDICAL REIMBURSEMENT	0	24428	24428
92-TELEPHONE	0	7074	7074
93-ELECTRICITY CHARGES	0	16610	16610
TOTAL FOR MH- 2059-PUBLIC WORKS	5507506	5351661	10859167
Major Head- 3054-ROADS AND BRIDGES			
27-MINOR WORKS	2267272	0	2267272
TOTAL FOR MH- 3054-ROADS AND BRIDGES	2267272	0	2267272
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS			
53-MAJOR WORKS	0	622684	622684
TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	0	622684	622684
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES			
53-MAJOR WORKS	0	37382331	37382331
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	0	37382331	37382331
TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR	7774778	43356676	51131454
DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD( B&R),PTL. CENTRAL WORKS I,PWD B & R, Major Head- 2059-PUBLIC WORKS			
43-SUSPENSE	0	-77284	-77284
TOTAL FOR MH- 2059-PUBLIC WORKS	0	-77284	-77284

Major Head- 3054-ROADS AND  
BRIDGES

27-MINOR WORKS 0 77284 77284

TOTAL FOR MH- 3054-ROADS AND  
BRIDGES

0 77284 77284

TOTAL FOR DDO- XEN,CENTRAL  
WORKS DIVISION NO.I,PB PWD(  
B&R),PTL. CENTRAL WORKS I,PWD B  
& R, PATIALA PATIALA

0 0 0

DDO- XEN,CENTRAL WORKS  
DIVISION PWD(B&R) ROPAR ROPAR  
Major Head- 2059-PUBLIC WORKS

01-SALARIES 2953786 2880459 5834245

10-POL OF OFFICE VEHICLES 17691 10641 28332

13-OFFICE EXPENSES 47185 7143 54328

91-MEDICAL REIMBURSEMENT 11804 0 11804

93-ELECTRICITY CHARGES 6190 5080 11270

TOTAL FOR MH- 2059-PUBLIC WORKS

3036656 2903323 5939979

Major Head- 3054-ROADS AND  
BRIDGES

27-MINOR WORKS 0 485572 485572

TOTAL FOR MH- 3054-ROADS AND  
BRIDGES

0 485572 485572

TOTAL FOR DDO- XEN,CENTRAL  
WORKS DIVISION PWD(B&R) ROPAR  
ROPAR ROPAR

3036656 3388895 6425551

DDO- XEN,ELECTRICAL DIVISION,  
PWD, (B&R), FARIDKOT FARIDKOT  
Major Head- 2059-PUBLIC WORKS

01-SALARIES 2635752 2651148 5286900

10-POL OF OFFICE VEHICLES 11880 9150 21030

27-MINOR WORKS 0 902952 902952

28-PROFESSIONAL SERVICES 0 1315843 1315843

91-MEDICAL REIMBURSEMENT 0 85866 85866

92-TELEPHONE 825 825 1650

93-ELECTRICITY CHARGES 48240 50770 99010

TOTAL FOR MH- 2059-PUBLIC WORKS

2696697 5016554 7713251

Major Head- 3054-ROADS AND  
BRIDGES

93-ELECTRICITY CHARGES 0 335530 335530

TOTAL FOR MH- 3054-ROADS AND  
BRIDGES

0 335530 335530

TOTAL FOR DDO- XEN,ELECTRICAL  
DIVISION, PWD, (B&R), FARIDKOT  
FARIDKOT

2696697 5352084 8048781

DDO- XEN,MECHANICAL DIVISION  
PWD B&R, JALANDHAR MECHANICAL  
DIVISION PWD B&R, JALANDHAR  
JALANDHAR

Major Head- 2059-PUBLIC WORKS

01-SALARIES 2487520 2514500 5002020

	13-OFFICE EXPENSES	0	6450	6450
	28-PROFESSIONAL SERVICES	546690	2644530	3191220
	91-MEDICAL REIMBURSEMENT	44798	0	44798
	93-ELECTRICITY CHARGES	4960	4620	9580
	TOTAL FOR MH- 2059-PUBLIC WORKS	3083968	5170100	8254068
	TOTAL FOR DDO- XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR MECHANICAL DIVISION PWD B&R, JALANDHAR JALANDHAR	3083968	5170100	8254068
DDO- XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL. PROVINCIAL DIVISION - II, PATIALA PATIALA Major Head- 2059-PUBLIC WORKS	01-SALARIES	6233436	6370378	12603814
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	14550	14550
	10-POL OF OFFICE VEHICLES	0	62921	62921
	13-OFFICE EXPENSES	0	40588	40588
	91-MEDICAL REIMBURSEMENT	0	36700	36700
	92-TELEPHONE	0	5220	5220
	93-ELECTRICITY CHARGES	0	1010	1010
	TOTAL FOR MH- 2059-PUBLIC WORKS	6233436	6531367	12764803
Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	0	500000	500000
	91-MEDICAL REIMBURSEMENT	0	170735	170735
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	670735	670735
Major Head- 3054-ROADS AND BRIDGES	27-MINOR WORKS	0	443682	443682
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	0	443682	443682
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	53-MAJOR WORKS	0	5367969	5367969
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	0	5367969	5367969
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL. PROVINCIAL DIVISION - II, PATIALA PATIALA	6233436	13013753	19247189
DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR Major Head- 2059-PUBLIC WORKS	01-SALARIES	2851425	3012199	5863624
	10-POL OF OFFICE VEHICLES	8122	0	8122
	13-OFFICE EXPENSES	0	2900	2900
	43-SUSPENSE	0	-10159	-10159

TOTAL FOR MH- 2059-PUBLIC WORKS	2859547	3004940	5864487
TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR	2859547	3004940	5864487
DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA Major Head- 2059-PUBLIC WORKS			
01-SALARIES	2765350	2721317	5486667
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	4100	4100
11-DOMESTIC TRAVEL EXPENSES	0	580	580
13-OFFICE EXPENSES	0	12007	12007
91-MEDICAL REIMBURSEMENT	14045	12723	26768
92-TELEPHONE	0	952	952
93-ELECTRICITY CHARGES	0	23750	23750
TOTAL FOR MH- 2059-PUBLIC WORKS	2779395	2775429	5554824
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	85711	85711
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	85711	85711
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			
53-MAJOR WORKS	0	1065156	1065156
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	1065156	1065156
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES			
53-MAJOR WORKS	0	6476917	6476917
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	0	6476917	6476917
TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA	2779395	10403213	13182608
DDO- XEN,PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT Major Head- 2059-PUBLIC WORKS			
01-SALARIES	3090845	3022212	6113057
10-POL OF OFFICE VEHICLES	92010	20534	112544
13-OFFICE EXPENSES	10815	31498	42313
27-MINOR WORKS	0	3183730	3183730
92-TELEPHONE	0	3535	3535
93-ELECTRICITY CHARGES	0	32900	32900
TOTAL FOR MH- 2059-PUBLIC WORKS	3193670	6294409	9488079
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

		91-MEDICAL REIMBURSEMENT	0	116472	116472
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	116472	116472
Major Head- 3054-ROADS AND BRIDGES		27-MINOR WORKS	0	503201	503201
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	503201	503201
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		53-MAJOR WORKS	0	444444	444444
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	444444	444444
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		53-MAJOR WORKS	0	11642115	11642115
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		0	11642115	11642115
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT		3193670	19000641	22194311
DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR					
Major Head- 2059-PUBLIC WORKS		43-SUSPENSE	16377979.78	0	16377979.78
	TOTAL FOR MH- 2059-PUBLIC WORKS		16377979.78	0	16377979.78
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	13500	5600	19100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13500	5600	19100
	TOTAL FOR DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR		16391479.78	5600	16397079.78
DDO- XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR RURAL WORKS DIVISION PWD B&R, JALANDHAR JALANDHAR					
Major Head- 2059-PUBLIC WORKS		43-SUSPENSE	-778463	0	-778463
	TOTAL FOR MH- 2059-PUBLIC WORKS		-778463	0	-778463
Major Head- 3054-ROADS AND BRIDGES		27-MINOR WORKS	0	314669	314669
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	314669	314669
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		53-MAJOR WORKS	0	25577460	25577460

TOTAL FOR MH- 5054-CAPITAL				
OUTLAY ON ROADS AND BRIDGES		0	25577460	25577460
TOTAL FOR DDO- XEN,RURAL				
WORKS DIVISION PWD B&R,				
JALANDHAR RURAL WORKS				
DIVISION PWD B&R, JALANDHAR		-778463	25892129	25113666
TOTAL FOR CCO- CHIEF ENGINEER,				
PUBLIC WORKS PUNJAB		1103529154	1241877941	2345407095
CCO- CHIEF ENGINEER, PWD, B&R				
BRANCH PUNJAB				
DDO- EXECUTIVE ENGINEER				
HORTICULTURE DIVISION PWD (B&R)				
JALLANDHAR JALANDHAR				
Major Head- 3054-ROADS AND				
BRIDGES				
	27-MINOR WORKS	0	217756	217756
TOTAL FOR MH- 3054-ROADS AND				
BRIDGES		0	217756	217756
TOTAL FOR DDO- EXECUTIVE				
ENGINEER HORTICULTURE DIVISION				
PWD (B&R) JALLANDHAR JALANDHAR		0	217756	217756
DDO- EXECUTIVE ENGINEER				
CONSTRUCTION DIVISION NO. 2 ,				
PWD (B&R), BHATINDA BATHINDA				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	2443197	2564641	5007838
	10-POL OF OFFICE VEHICLES	24974	0	24974
	13-OFFICE EXPENSES	0	2760	2760
	27-MINOR WORKS	0	218092	218092
	91-MEDICAL REIMBURSEMENT	13989	0	13989
	93-ELECTRICITY CHARGES	19681	3500	23181
TOTAL FOR MH- 2059-PUBLIC WORKS		2501841	2788993	5290834
Major Head- 5054-CAPITAL OUTLAY				
ON ROADS AND BRIDGES				
	53-MAJOR WORKS	4031301	0	4031301
TOTAL FOR MH- 5054-CAPITAL				
OUTLAY ON ROADS AND BRIDGES		4031301	0	4031301
TOTAL FOR DDO- EXECUTIVE				
ENGINEER CONSTRUCTION DIVISION				
NO. 2 , PWD (B&R), BHATINDA				
BATHINDA		6533142	2788993	9322135
DDO- EXECUTIVE ENGINEER				
PANCHAYATI RAJ DIVISION TARN				
Major Head- 2515-OTHER RURAL				
DEVELOPMENT PROGRAMMES				
	01-SALARIES	1135359	1156769	2292128
TOTAL FOR MH- 2515-OTHER RURAL				
DEVELOPMENT PROGRAMMES		1135359	1156769	2292128
TOTAL FOR DDO- EXECUTIVE				
ENGINEER PANCHAYATI RAJ				
DIVISION TARN TARAN		1135359	1156769	2292128

DDO- EXECUTIVE ENGINEER  
PANCHAYTI RAJ PWD (B&R) ,MOHALI  
MOHALI  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	1727212	1612446	3339658
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1727212	1612446	3339658
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI	1727212	1612446	3339658

DDO- EXECUTIVE ENGINEER,  
CONSTRUCTION DIVISION NO. 1  
PUNJAB, PWD (B&R), HOSHIARPUR  
HOSHIARPUR  
Major Head- 2059-PUBLIC WORKS

01-SALARIES	3007889	3278169	6286058
13-OFFICE EXPENSES	0	12050	12050
TOTAL FOR MH- 2059-PUBLIC WORKS	3007889	3290219	6298108
TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR	3007889	3290219	6298108

DDO- EXECUTIVE ENGINEER,  
CONSTRUCTION DIVISION NO. II  
PUNJAB PWD (B&R), HOSHIARPUR  
HOSHIARPUR  
Major Head- 2059-PUBLIC WORKS

01-SALARIES	2772932	2849239	5622171
09-REPAIR AND MAINTENANCE OF STAFF CARS	9900	0	9900
10-POL OF OFFICE VEHICLES	0	25276	25276
13-OFFICE EXPENSES	20618	0	20618
91-MEDICAL REIMBURSEMENT	0	40778	40778
93-ELECTRICITY CHARGES	16810	0	16810
94-WATER CHARGES	0	37798	37798
TOTAL FOR MH- 2059-PUBLIC WORKS	2820260	2953091	5773351
TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR	2820260	2953091	5773351

DDO- EXECUTIVE ENGINEER,  
CONSTRUCTION DIVISION NO. IV  
PUNJAB, PWD (B&R), LUDHIANA  
LUDHIANA  
Major Head- 2059-PUBLIC WORKS

01-SALARIES	2704476	3083666	5788142
13-OFFICE EXPENSES	15600	11600	27200
92-TELEPHONE	1650	0	1650
93-ELECTRICITY CHARGES	0	17490	17490
TOTAL FOR MH- 2059-PUBLIC WORKS	2721726	3112756	5834482



TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA	2721726	3112756	5834482
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS			
01-SALARIES	4474321	4429186	8903507
09-REPAIR AND MAINTENANCE OF STAFF CARS	19106	0	19106
10-POL OF OFFICE VEHICLES	71036	0	71036
13-OFFICE EXPENSES	36955	0	36955
91-MEDICAL REIMBURSEMENT	23518	0	23518
93-ELECTRICITY CHARGES	10470	9920	20390
TOTAL FOR MH- 2059-PUBLIC WORKS	4635406	4439106	9074512
TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA	4635406	4439106	9074512
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS			
01-SALARIES	4585875	4282782	8868657
13-OFFICE EXPENSES	19377	0	19377
91-MEDICAL REIMBURSEMENT	0	15961	15961
93-ELECTRICITY CHARGES	19510	31480	50990
TOTAL FOR MH- 2059-PUBLIC WORKS	4624762	4330223	8954985
TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA	4624762	4330223	8954985
TOTAL FOR CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB	27205756	23901359	51107115
TOTAL FOR DEPT- PUBLIC WORKS (B & R)	1130734910	1265779300	2396514210
Dept- PUBLIC WORKS (PUBLIC CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	133568	133568	267136
93-ELECTRICITY CHARGES	0	1340	1340

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		133568	134908	268476
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER ROPAR		133568	134908	268476
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	1717862	0	1717862
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		1717862	0	1717862
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER FATEHGARH SAHIB FATEHGARH SAHIB		1717862	0	1717862
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FEROPUR FEROPUR Major Head- 2215-WATER SUPPLY AND SANITATION				
	02-WAGES	107274	0	107274
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	3980	3980
	30-OTHER CONTRACTUAL SERVICES	223554	0	223554
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		330828	3980	334808
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER FEROPUR FEROPUR		330828	3980	334808
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER GURDASPUR GURDASPUR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	245844	0	245844
	02-WAGES	417350	0	417350
	30-OTHER CONTRACTUAL SERVICES	0	974120	974120
	91-MEDICAL REIMBURSEMENT	0	21702	21702
	92-TELEPHONE	467	0	467
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		663661	995822	1659483
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER GURDASPUR GURDASPUR		663661	995822	1659483

DDO- DISTRICT PROGRAMME  
 SPECIALIST CUM-EXECUTIVE  
 ENGINEER HOSHIARPUR  
 Major Head- 2215-WATER SUPPLY  
 AND SANITATION

09-REPAIR AND MAINTENANCE OF STAFF CARS	0	3008	3008
13-OFFICE EXPENSES	0	13525	13525
30-OTHER CONTRACTUAL SERVICES	0	529111	529111
93-ELECTRICITY CHARGES	0	115000	115000
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	0	660644	660644
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER HOSHIARPUR HOSHIARPUR	0	660644	660644

DDO- DISTRICT PROGRAMME  
 SPECIALIST CUM-EXECUTIVE  
 ENGINEER JALANDHAR JALANDHAR  
 Major Head- 2215-WATER SUPPLY  
 AND SANITATION

30-OTHER CONTRACTUAL SERVICES	678498	0	678498
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	678498	0	678498
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER JALANDHAR JALANDHAR	678498	0	678498

DDO- DISTRICT PROGRAMME  
 SPECIALIST-CUM-EXECUTIVE  
 ENGINEER, DPMC, RWS&S, DISTRICT  
 PROGRAMME SPECIALIST-CUM-  
 EXECUTIVE ENGINEER, DPMC,  
 RWS&S, MOGA  
 Major Head- 2215-WATER SUPPLY  
 AND SANITATION

01-SALARIES	369184	0	369184
13-OFFICE EXPENSES	0	60000	60000
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	369184	60000	429184
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST-CUM- EXECUTIVE ENGINEER, DPMC, RWS&S, DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, MOGA	369184	60000	429184

DDO- EXECUTIVE ENGINEER  
 (DESIGN) WATER SUPPLY AND  
 SANITATION MOHALI  
 Major Head- 2215-WATER SUPPLY  
 AND SANITATION

	01-SALARIES	316284	256956	573240
	02-WAGES	486078	0	486078
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		802362	256956	1059318
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	53-MAJOR WORKS	260572000	173714666	434286666
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		260572000	173714666	434286666
TOTAL FOR DDO- EXECUTIVE ENGINEER (DESIGN) WATER SUPPLY AND SANITATION MOHALI		261374362	173971622	435345984
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	3078761	0	3078761
	02-WAGES	131646	65496	197142
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	17010	17010
	10-POL OF OFFICE VEHICLES	18454	46802	65256
	92-TELEPHONE	0	1807	1807
	93-ELECTRICITY CHARGES	0	58335	58335
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		3228861	189450	3418311
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	53-MAJOR WORKS	0	40000	40000
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	40000	40000
TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2)		3228861	229450	3458311
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	2557981	284216	2842197
	02-WAGES	307757	0	307757
	30-OTHER CONTRACTUAL SERVICES	437485	0	437485
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		3303223	284216	3587439
TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR		3303223	284216	3587439

DDO- EXECUTIVE ENGINEER (EE2)  
 WATER SUPPLY AND SANITATION  
 DIVISION (EE2) PATHANKOT  
 Major Head- 2215-WATER SUPPLY  
 AND SANITATION

01-SALARIES	5701292	0	5701292
02-WAGES	299251	631300	930551
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	19615	19615
10-POL OF OFFICE VEHICLES	0	31679	31679
13-OFFICE EXPENSES	0	39909	39909
30-OTHER CONTRACTUAL SERVICES	1067620	0	1067620
91-MEDICAL REIMBURSEMENT	0	35276	35276
92-TELEPHONE	0	2871	2871
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	7068163	760650	7828813
TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) PATHANKOT	7068163	760650	7828813

DDO- EXECUTIVE ENGINEER (WATER  
 QUALITY) DWSS, WATER WORKS  
 COMPLEX, PHASE 2, MOHALI MOHALI  
 Major Head- 2215-WATER SUPPLY  
 AND SANITATION

02-WAGES	66361	66361	132722
93-ELECTRICITY CHARGES	32800	125350	158150
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	99161	191711	290872
TOTAL FOR DDO- EXECUTIVE ENGINEER (WATER QUALITY) DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI MOHALI	99161	191711	290872

DDO- EXECUTIVE ENGINEER PUBLIC  
 HEALTH NAWANSHAHAR  
 Major Head- 2235-SOCIAL SECURITY  
 AND WELFARE

28-PROFESSIONAL SERVICES	142102	0	142102
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142102	0	142102
TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH NAWANSHAHAR NAWANSHAHAR	142102	0	142102

DDO- EXECUTIVE ENGINEER WATER  
 & SUPPLY & SANITATION DIVISION,  
 MALERKOTLA, SANGRUR  
 MALERKOTLA, SANGRUR  
 Major Head- 2215-WATER SUPPLY  
 AND SANITATION

01-SALARIES	8057208	0	8057208
02-WAGES	412289	0	412289

	27-MINOR WORKS	41552	0	41552
	30-OTHER CONTRACTUAL SERVICES	353645	0	353645
	93-ELECTRICITY CHARGES	0	21710	21710
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		8864694	21710	8886404
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR MALERKOTLA, SANGRUR		8864694	21710	8886404
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	6775480	6699451	13474931
	02-WAGES	640067	663715	1303782
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	13350	13350
	10-POL OF OFFICE VEHICLES	0	51200	51200
	13-OFFICE EXPENSES	0	38108	38108
	27-MINOR WORKS	128716	611745	740461
	30-OTHER CONTRACTUAL SERVICES	55012	61182	116194
	92-TELEPHONE	0	5945	5945
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		7599275	8144696	15743971
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA		7599275	8144696	15743971
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION FARIDKOT Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	9435027	9487334	18922361
	02-WAGES	811624	1652589	2464213
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8103	9080	17183
	10-POL OF OFFICE VEHICLES	39066	0	39066
	27-MINOR WORKS	120460	805731	926191
	30-OTHER CONTRACTUAL SERVICES	137682	207189	344871
	43-SUSPENSE	0	15930	15930
	92-TELEPHONE	1769	1769	3538
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		10553731	12179622	22733353
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION FARIDKOT		10553731	12179622	22733353
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 AMRITSAR				

Major Head- 2215-WATER SUPPLY  
AND SANITATION

01-SALARIES	7974805	7987374	15962179
02-WAGES	495953	350753	846706
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	8149	8149
10-POL OF OFFICE VEHICLES	0	37570	37570
13-OFFICE EXPENSES	12620	14205	26825
27-MINOR WORKS	316083	5000	321083
30-OTHER CONTRACTUAL SERVICES	1216081	1197346	2413427
92-TELEPHONE	6827	0	6827
93-ELECTRICITY CHARGES	416000	0	416000
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	10438369	9600397	20038766
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1	10438369	9600397	20038766

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION  
NO. 1, BHATINDA

Major Head- 2215-WATER SUPPLY  
AND SANITATION

01-SALARIES	7549018	7709318	15258336
02-WAGES	202709	45740	248449
10-POL OF OFFICE VEHICLES	0	37433	37433
13-OFFICE EXPENSES	0	10698	10698
27-MINOR WORKS	93722	1408981	1502703
30-OTHER CONTRACTUAL SERVICES	611200	611200	1222400
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	8456649	9823370	18280019
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1,	8456649	9823370	18280019

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION  
NO. 1, FEROPUR

Major Head- 2215-WATER SUPPLY  
AND SANITATION

01-SALARIES	4260056	3899413	8159469
02-WAGES	283189	539009	822198
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	4550	4550
10-POL OF OFFICE VEHICLES	0	79096	79096
13-OFFICE EXPENSES	0	29304	29304
27-MINOR WORKS	0	246952	246952
30-OTHER CONTRACTUAL SERVICES	718197	886197	1604394
92-TELEPHONE	865	6135	7000
93-ELECTRICITY CHARGES	72000	0	72000
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	5334307	5690656	11024963

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, FEROZEPUR		5334307	5690656	11024963
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	6722900	6998933	13721833
	02-WAGES	268609	178937	447546
	10-POL OF OFFICE VEHICLES	40579	14633	55212
	13-OFFICE EXPENSES	9712	30115	39827
	27-MINOR WORKS	380437	933363	1313800
	30-OTHER CONTRACTUAL SERVICES	814700	852100	1666800
	91-MEDICAL REIMBURSEMENT	0	212170	212170
	93-ELECTRICITY CHARGES	245910	0	245910
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		8482847	9220251	17703098
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA		8482847	9220251	17703098
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	6747208	6930795	13678003
	02-WAGES	155631	155631	311262
	10-POL OF OFFICE VEHICLES	0	37537	37537
	27-MINOR WORKS	0	878600	878600
	30-OTHER CONTRACTUAL SERVICES	364850	364850	729700
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		7267689	8367413	15635102
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2		7267689	8367413	15635102
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.3 LUDHIANA Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	6567252	8073051	14640303
	02-WAGES	349555	307590	657145
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	14748	14748
	10-POL OF OFFICE VEHICLES	0	65206	65206
	13-OFFICE EXPENSES	0	39413	39413
	27-MINOR WORKS	816176	0	816176
	30-OTHER CONTRACTUAL SERVICES	685169	685169	1370338
	92-TELEPHONE	0	6257	6257



	93-ELECTRICITY CHARGES	0	11750	11750
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		8418152	9203184	17621336
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.3 LUDHIANA		8418152	9203184	17621336
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	10955679	10862328	21818007
	02-WAGES	318239	212751	530990
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	11500	11500
	10-POL OF OFFICE VEHICLES	0	46127	46127
	13-OFFICE EXPENSES	0	10735	10735
	27-MINOR WORKS	899997	0	899997
	30-OTHER CONTRACTUAL SERVICES	1797541	1840935	3638476
	92-TELEPHONE	0	2713	2713
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		13971456	12987089	26958545
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	247346	247346
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	247346	247346
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA		13971456	13234435	27205891
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	0	338824	338824
	10-POL OF OFFICE VEHICLES	0	16968	16968
	92-TELEPHONE	0	825	825
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		0	356617	356617
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, SANGRUR		0	356617	356617
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION MUKATSAR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	3637742	3565164	7202906
	02-WAGES	2383541	2341237	4724778
	13-OFFICE EXPENSES	0	24000	24000

	27-MINOR WORKS	0	2166783	2166783
	92-TELEPHONE	0	5535	5535
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		6021283	8102719	14124002
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION		6021283	8102719	14124002
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	5156742	5318185	10474927
	02-WAGES	429433	429433	858866
	09-REPAIR AND MAINTENANCE OF STAFF CARS	16675	0	16675
	10-POL OF OFFICE VEHICLES	24413	18746	43159
	13-OFFICE EXPENSES	13735	26265	40000
	27-MINOR WORKS	1125987	1013515	2139502
	30-OTHER CONTRACTUAL SERVICES	1556549	1556550	3113099
	92-TELEPHONE	0	7000	7000
	93-ELECTRICITY CHARGES	0	54620	54620
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		8323534	8424314	16747848
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI ROPAR		8323534	8424314	16747848
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	0	6226688	6226688
	02-WAGES	0	135243	135243
	10-POL OF OFFICE VEHICLES	0	11642	11642
	27-MINOR WORKS	0	171448	171448
	91-MEDICAL REIMBURSEMENT	0	70187	70187
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		0	6615208	6615208
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION SANGRUR		0	6615208	6615208
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION, PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	8690566	8259271	16949837
	02-WAGES	665021	669982	1335003

	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	69117	43888	113005
	10-POL OF OFFICE VEHICLES	300257	319733	619990
	13-OFFICE EXPENSES	1681381	666388	2347769
	27-MINOR WORKS	0	834531	834531
	30-OTHER CONTRACTUAL SERVICES	1297478	1297478	2594956
	92-TELEPHONE	21835	37370	59205
	93-ELECTRICITY CHARGES	294443	161702	456145
	TOTAL FOR MH- 2215-WATER			
	SUPPLY AND SANITATION	13020098	12290343	25310441
	TOTAL FOR DDO- EXECUTIVE			
	ENGINEER WATER SUPPLY AND			
	SANITATION (MECH.) DIVISION,	13020098	12290343	25310441
DDO- EXECUTIVE ENGINEER WATER				
SUPPLY AND SANITATION (RWS)				
DIVISION MOGA				
Major Head- 2215-WATER SUPPLY				
AND SANITATION				
	01-SALARIES	4222822	7377007	11599829
	02-WAGES	334638	310698	645336
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	9300	0	9300
	10-POL OF OFFICE VEHICLES	47055	22672	69727
	13-OFFICE EXPENSES	0	16490	16490
	27-MINOR WORKS	0	831965	831965
	30-OTHER CONTRACTUAL SERVICES	204790	192234	397024
	92-TELEPHONE	0	1966	1966
	93-ELECTRICITY CHARGES	0	67119	67119
	TOTAL FOR MH- 2215-WATER			
	SUPPLY AND SANITATION	4818605	8820151	13638756
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
	01-SALARIES	0	1437500	1437500
	91-MEDICAL REIMBURSEMENT	15435	0	15435
	TOTAL FOR MH- 2235-SOCIAL			
	SECURITY AND WELFARE	15435	1437500	1452935
	TOTAL FOR DDO- EXECUTIVE			
	ENGINEER WATER SUPPLY AND			
	SANITATION (RWS) DIVISION MOGA	4834040	10257651	15091691
DDO- EXECUTIVE ENGINEER WATER				
SUPPLY AND SANITATION (RWS)				
DIVISION MALOUT				
Major Head- 2215-WATER SUPPLY				
AND SANITATION				
	01-SALARIES	6729417	6574639	13304056
	02-WAGES	375776	721128	1096904
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	0	8500	8500
	10-POL OF OFFICE VEHICLES	0	34916	34916
	13-OFFICE EXPENSES	0	30200	30200
	27-MINOR WORKS	0	308000	308000

	30-OTHER CONTRACTUAL SERVICES	502800	502800	1005600
	91-MEDICAL REIMBURSEMENT	0	363101	363101
	92-TELEPHONE	0	6742	6742
	93-ELECTRICITY CHARGES	0	11000	11000
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		7607993	8561026	16169019
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MALOUT		7607993	8561026	16169019
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MUKATSAR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	4503435	4339256	8842691
	02-WAGES	0	1032754	1032754
	09-REPAIR AND MAINTENANCE OF STAFF CARS	20810	4650	25460
	10-POL OF OFFICE VEHICLES	68265	29809	98074
	13-OFFICE EXPENSES	17540	18070	35610
	27-MINOR WORKS	65614	106001	171615
	91-MEDICAL REIMBURSEMENT	0	216034	216034
	92-TELEPHONE	5534	0	5534
	93-ELECTRICITY CHARGES	0	13000	13000
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		4681198	5759574	10440772
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION		4681198	5759574	10440772
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3 MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	11574668	11448718	23023386
	02-WAGES	3264271	2672865	5937136
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	96695	96695
	10-POL OF OFFICE VEHICLES	0	207080	207080
	27-MINOR WORKS	0	3755359	3755359
	30-OTHER CONTRACTUAL SERVICES	2757023	2790631	5547654
	43-SUSPENSE	0	13609519	13609519
	91-MEDICAL REIMBURSEMENT	0	255412	255412
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		17595962	34836279	52432241
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3 MOHALI		17595962	34836279	52432241

DDO- EXECUTIVE ENGINEER WATER  
 SUPPLY AND SANITATION (RWS)  
 DIVISION, BARNALA SANGRUR  
 Major Head- 2215-WATER SUPPLY  
 AND SANITATION

01-SALARIES	0	1645360	1645360
02-WAGES	0	322199	322199
30-OTHER CONTRACTUAL SERVICES	0	353645	353645
91-MEDICAL REIMBURSEMENT	0	153456	153456
92-TELEPHONE	0	2370	2370
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	0	2477030	2477030
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA SANGRUR	0	2477030	2477030

DDO- EXECUTIVE ENGINEER WATER  
 SUPPLY AND SANITATION (RWS)  
 DIVISION, NAWANSHAHAR  
 Major Head- 2215-WATER SUPPLY  
 AND SANITATION

01-SALARIES	5697105	5662785	11359890
02-WAGES	321170	296408	617578
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	2700	2700
10-POL OF OFFICE VEHICLES	9000	12000	21000
13-OFFICE EXPENSES	0	21001	21001
27-MINOR WORKS	1747971	408410	2156381
30-OTHER CONTRACTUAL SERVICES	2076257	2046436	4122693
92-TELEPHONE	0	7000	7000
93-ELECTRICITY CHARGES	155190	0	155190
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	10006693	8456740	18463433
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAR	10006693	8456740	18463433

DDO- EXECUTIVE ENGINEER WATER  
 SUPPLY AND SANITATION (RWS)  
 KHANNA  
 Major Head- 2215-WATER SUPPLY  
 AND SANITATION

01-SALARIES	4634038	4554716	9188754
02-WAGES	309802	117847	427649
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	4499	4499
10-POL OF OFFICE VEHICLES	0	35836	35836
13-OFFICE EXPENSES	0	9770	9770
27-MINOR WORKS	0	722062	722062
30-OTHER CONTRACTUAL SERVICES	1658794	1715379	3374173
91-MEDICAL REIMBURSEMENT	0	317784	317784

	92-TELEPHONE	0	592	592
	93-ELECTRICITY CHARGES	0	161000	161000
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		6602634	7639485	14242119
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA		6602634	7639485	14242119
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	3459302	3722373	7181675
	02-WAGES	257042	517865	774907
	10-POL OF OFFICE VEHICLES	39941	60214	100155
	13-OFFICE EXPENSES	0	20311	20311
	27-MINOR WORKS	456000	0	456000
	30-OTHER CONTRACTUAL SERVICES	2131062	2124630	4255692
	91-MEDICAL REIMBURSEMENT	0	23340	23340
	92-TELEPHONE	0	7000	7000
	93-ELECTRICITY CHARGES	0	92830	92830
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		6343347	6568563	12911910
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA		6343347	6568563	12911910
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	901154	151624	1052778
	02-WAGES	126518	664392	790910
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	19926	19926
	10-POL OF OFFICE VEHICLES	0	81806	81806
	13-OFFICE EXPENSES	0	25174	25174
	27-MINOR WORKS	1991363	989931	2981294
	30-OTHER CONTRACTUAL SERVICES	0	3134506	3134506
	92-TELEPHONE	0	8182	8182
	93-ELECTRICITY CHARGES	0	75000	75000
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		3019035	5150541	8169576
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR		3019035	5150541	8169576
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR				

Major Head- 2215-WATER SUPPLY  
AND SANITATION

01-SALARIES	2361656	2395104	4756760
10-POL OF OFFICE VEHICLES	0	19874	19874
13-OFFICE EXPENSES	96194	0	96194
27-MINOR WORKS	12459	3270	15729
92-TELEPHONE	0	5652	5652

TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	2470309	2423900	4894209
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3	2470309	2423900	4894209

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION  
NO-2, HOSHIARPUR HOSHIARPUR

Major Head- 2215-WATER SUPPLY  
AND SANITATION

01-SALARIES	4905370	8577760	13483130
02-WAGES	0	418383	418383
10-POL OF OFFICE VEHICLES	19920	0	19920
27-MINOR WORKS	1995485	490758	2486243
30-OTHER CONTRACTUAL SERVICES	3926298	0	3926298
43-SUSPENSE	0	-14599	-14599
93-ELECTRICITY CHARGES	0	117000	117000

TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	10847073	9589302	20436375
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR	10847073	9589302	20436375

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION  
NO. 1 , PATIALA PATIALA

Major Head- 2215-WATER SUPPLY  
AND SANITATION

43-SUSPENSE	467330	-564	466766
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	467330	-564	466766
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA PATIALA	467330	-564	466766

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION  
NO. 1 JALANDHAR

Major Head- 2215-WATER SUPPLY  
AND SANITATION

01-SALARIES	1781196	1738648	3519844
02-WAGES	185046	69408	254454
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	8500	8500

	10-POL OF OFFICE VEHICLES	0	19874	19874
	13-OFFICE EXPENSES	0	24475	24475
	27-MINOR WORKS	0	49856	49856
	30-OTHER CONTRACTUAL SERVICES	81186	765821	847007
	91-MEDICAL REIMBURSEMENT	0	104635	104635
	92-TELEPHONE	3065	1984	5049
	93-ELECTRICITY CHARGES	59800	60000	119800
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	2110293	2843201	4953494
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1	2110293	2843201	4953494
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	6617763	6741056	13358819
	02-WAGES	235219	202009	437228
	10-POL OF OFFICE VEHICLES	20024	3200	23224
	13-OFFICE EXPENSES	0	38775	38775
	27-MINOR WORKS	299210	0	299210
	30-OTHER CONTRACTUAL SERVICES	1147358	1156173	2303531
	43-SUSPENSE	0	-6040	-6040
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	8319574	8135173	16454747
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2	8319574	8135173	16454747
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 FEROREPUR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	3449167	643100	4092267
	02-WAGES	135698	30093	165791
	13-OFFICE EXPENSES	0	31745	31745
	27-MINOR WORKS	0	53720	53720
	30-OTHER CONTRACTUAL SERVICES	241225	241225	482450
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	3826090	999883	4825973
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 FEROREPUR	3826090	999883	4825973
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	9346570	9176840	18523410



	02-WAGES	508762	514145	1022907
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	0	9676	9676
	10-POL OF OFFICE VEHICLES	19874	19876	39750
	13-OFFICE EXPENSES	39863	40000	79863
	27-MINOR WORKS	2556124	2656424	5212548
	30-OTHER CONTRACTUAL SERVICES	1540663	1560690	3101353
	43-SUSPENSE	-7058	0	-7058
	91-MEDICAL REIMBURSEMENT	0	564442	564442
	92-TELEPHONE	6382	4539	10921
	93-ELECTRICITY CHARGES	88000	0	88000
	TOTAL FOR MH- 2215-WATER			
	SUPPLY AND SANITATION	14099180	14546632	28645812
	TOTAL FOR DDO- EXECUTIVE			
	ENGINEER WATER SUPPLY AND			
	SANITATION DIVISION NO. 2	14099180	14546632	28645812
DDO- EXECUTIVE ENGINEER WATER				
SUPPLY AND SANITATION DIVISION				
NO. 2 LUDHIANA				
Major Head- 2215-WATER SUPPLY				
AND SANITATION				
	01-SALARIES	5062496	5295223	10357719
	02-WAGES	270797	192924	463721
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	0	8505	8505
	10-POL OF OFFICE VEHICLES	0	36214	36214
	13-OFFICE EXPENSES	5662	30869	36531
	27-MINOR WORKS	887487	20513	908000
	30-OTHER CONTRACTUAL SERVICES	1245266	1251087	2496353
	93-ELECTRICITY CHARGES	0	98000	98000
	TOTAL FOR MH- 2215-WATER			
	SUPPLY AND SANITATION	7471708	6933335	14405043
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL			
	SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE			
	ENGINEER WATER SUPPLY AND			
	SANITATION DIVISION NO. 2	7671708	6933335	14605043
DDO- EXECUTIVE ENGINEER WATER				
SUPPLY AND SANITATION DIVISION				
NO. 2 MANSANA				
Major Head- 2215-WATER SUPPLY				
AND SANITATION				
	01-SALARIES	5108297	5576593	10684890
	02-WAGES	149686	54205	203891
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	0	8700	8700
	10-POL OF OFFICE VEHICLES	0	19904	19904
	13-OFFICE EXPENSES	0	15287	15287

	27-MINOR WORKS	1247213	243193	1490406
	30-OTHER CONTRACTUAL SERVICES	490800	490800	981600
	91-MEDICAL REIMBURSEMENT	0	328174	328174
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		6995996	6736856	13732852
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 MANSAL		6995996	6736856	13732852
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	18637113	15468962	34106075
	02-WAGES	1550561	1566818	3117379
	09-REPAIR AND MAINTENANCE OF STAFF CARS	17010	6500	23510
	10-POL OF OFFICE VEHICLES	0	22822	22822
	13-OFFICE EXPENSES	38035	15744	53779
	27-MINOR WORKS	56490	1684811	1741301
	30-OTHER CONTRACTUAL SERVICES	2880872	2862556	5743428
	43-SUSPENSE	59000	0	59000
	92-TELEPHONE	13801	0	13801
	93-ELECTRICITY CHARGES	194560	0	194560
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		23447442	21628213	45075655
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA		23447442	21628213	45075655
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	7579493	7707842	15287335
	02-WAGES	1020274	889240	1909514
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	17010	17010
	10-POL OF OFFICE VEHICLES	20024	40048	60072
	13-OFFICE EXPENSES	0	34620	34620
	27-MINOR WORKS	2229558	375097	2604655
	30-OTHER CONTRACTUAL SERVICES	506150	433550	939700
	92-TELEPHONE	0	7000	7000
	93-ELECTRICITY CHARGES	271000	0	271000
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		11626499	9504407	21130906
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR		11626499	9704407	21330906
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	6129944	6245377	12375321
	02-WAGES	0	570811	570811
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	4630	4630
	10-POL OF OFFICE VEHICLES	0	40396	40396
	13-OFFICE EXPENSES	0	29825	29825
	27-MINOR WORKS	0	1371425	1371425
	30-OTHER CONTRACTUAL SERVICES	545300	545300	1090600
	93-ELECTRICITY CHARGES	0	310000	310000
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		6675244	9117764	15793008
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3		6675244	9117764	15793008
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	4527243	4693209	9220452
	02-WAGES	303874	296229	600103
	09-REPAIR AND MAINTENANCE OF STAFF CARS	13500	0	13500
	10-POL OF OFFICE VEHICLES	20019	20033	40052
	13-OFFICE EXPENSES	0	10150	10150
	27-MINOR WORKS	797491	0	797491
	30-OTHER CONTRACTUAL SERVICES	659924	659924	1319848
	92-TELEPHONE	0	4125	4125
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		6322051	5683670	12005721
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA		6322051	5683670	12005721
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	6279455	6297751	12577206
	02-WAGES	2045590	1987705	4033295
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	14744	14744

	10-POL OF OFFICE VEHICLES	30564	39042	69606
	13-OFFICE EXPENSES	0	39317	39317
	27-MINOR WORKS	1686357	1142581	2828938
	30-OTHER CONTRACTUAL SERVICES	441160	441160	882320
	91-MEDICAL REIMBURSEMENT	0	179508	179508
	92-TELEPHONE	0	6531	6531
	93-ELECTRICITY CHARGES	0	1861577	1861577
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		10483126	12009916	22493042
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT		10483126	12009916	22493042
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, ABOHAR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	8782657	14022443	22805100
	02-WAGES	0	149359	149359
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	22800	22800
	10-POL OF OFFICE VEHICLES	0	36804	36804
	27-MINOR WORKS	0	571619	571619
	30-OTHER CONTRACTUAL SERVICES	652715	314635	967350
	92-TELEPHONE	0	960	960
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		9435372	15118620	24553992
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, ABOHAR		9435372	15118620	24553992
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB FATEHGARH Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	5108929	6792764	11901693
	02-WAGES	458124	253299	711423
	09-REPAIR AND MAINTENANCE OF STAFF CARS	25515	0	25515
	10-POL OF OFFICE VEHICLES	99866	0	99866
	27-MINOR WORKS	0	736275	736275
	30-OTHER CONTRACTUAL SERVICES	2133486	1620636	3754122
	92-TELEPHONE	0	5900	5900
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		7825920	9408874	17234794
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB		7825920	9408874	17234794

DDO- EXECUTIVE ENGINEER WATER  
 SUPPLY AND SANITATION DIVISION,  
 FAZILKA FEROZEPUR  
 Major Head- 2215-WATER SUPPLY  
 AND SANITATION

01-SALARIES	5583858	5805691	11389549
02-WAGES	823625	837757	1661382
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	17000	17000
10-POL OF OFFICE VEHICLES	0	86874	86874
27-MINOR WORKS	688337	0	688337
30-OTHER CONTRACTUAL SERVICES	752391	752391	1504782
93-ELECTRICITY CHARGES	123000	0	123000
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	7971211	7499713	15470924
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FAZILKA FEROZEPUR	7971211	7499713	15470924

DDO- EXECUTIVE ENGINEER WATER  
 SUPPLY AND SANITATION DIVISION,  
 GARHSHANKAR HOSHIARPUR  
 Major Head- 2215-WATER SUPPLY  
 AND SANITATION

01-SALARIES	4772902	8315476	13088378
02-WAGES	39954	78227	118181
13-OFFICE EXPENSES	0	39231	39231
27-MINOR WORKS	1601993	947429	2549422
30-OTHER CONTRACTUAL SERVICES	2276611	3594700	5871311
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	8691460	12975063	21666523
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR	8691460	12975063	21666523

DDO- EXECUTIVE ENGINEER WATER  
 SUPPLY AND SANITATION DIVISION,  
 GURDASPUR  
 Major Head- 2215-WATER SUPPLY  
 AND SANITATION

01-SALARIES	8172594	9332306	17504900
02-WAGES	696912	526859	1223771
09-REPAIR AND MAINTENANCE OF STAFF CARS	16620	16971	33591
10-POL OF OFFICE VEHICLES	45623	24105	69728
13-OFFICE EXPENSES	7170	65497	72667
27-MINOR WORKS	0	2699159	2699159
30-OTHER CONTRACTUAL SERVICES	2114500	2042500	4157000
92-TELEPHONE	3953	3637	7590
93-ELECTRICITY CHARGES	0	44000	44000

TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	11057372	14755034	25812406
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GURDASPUR	11057372	14755034	25812406
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION			
01-SALARIES	0	158992	158992
02-WAGES	215446	194557	410003
13-OFFICE EXPENSES	0	38522	38522
27-MINOR WORKS	0	1074382	1074382
30-OTHER CONTRACTUAL SERVICES	2432887	1133698	3566585
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	2648333	2600151	5248484
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR	2648333	2600151	5248484
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION			
01-SALARIES	7333070	7286689	14619759
02-WAGES	3745892	3862787	7608679
10-POL OF OFFICE VEHICLES	29537	0	29537
13-OFFICE EXPENSES	39284	281	39565
27-MINOR WORKS	0	15999813	15999813
93-ELECTRICITY CHARGES	524533	48698	573231
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	11672316	27198268	38870584
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI MOHALI	11672316	27198268	38870584
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION			
01-SALARIES	1151622	698630	1850252
09-REPAIR AND MAINTENANCE OF STAFF CARS	18322	0	18322
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	1169944	698630	1868574

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI MOHALI		1169944	698630	1868574
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	6263422	6154469	12417891
	02-WAGES	3711986	3619809	7331795
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9626	0	9626
	10-POL OF OFFICE VEHICLES	57308	0	57308
	11-DOMESTIC TRAVEL EXPENSES	0	1378	1378
	13-OFFICE EXPENSES	0	2000	2000
	27-MINOR WORKS	3526077	680379	4206456
	30-OTHER CONTRACTUAL SERVICES	9557	9557	19114
	92-TELEPHONE	4587	2383	6970
	93-ELECTRICITY CHARGES	67000	0	67000
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		13649563	10469975	24119538
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR		13649563	10469975	24119538
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	5770833	6572769	12343602
	02-WAGES	0	485961	485961
	10-POL OF OFFICE VEHICLES	0	98653	98653
	13-OFFICE EXPENSES	0	2851	2851
	92-TELEPHONE	2759	0	2759
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		5773592	7160234	12933826
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI MOHALI		5773592	7160234	12933826
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION TARN TARAN Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	12178135	11806211	23984346
	02-WAGES	717164	870857	1588021
	13-OFFICE EXPENSES	7500	6500	14000
	27-MINOR WORKS	640625	61620	702245

	30-OTHER CONTRACTUAL SERVICES	1590525	1306175	2896700
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		15133949	14051363	29185312
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION TARN TARAN		15133949	14051363	29185312
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BATALA Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	0	4812332	4812332
	02-WAGES	0	528087	528087
	10-POL OF OFFICE VEHICLES	0	35990	35990
	27-MINOR WORKS	341988	29114	371102
	30-OTHER CONTRACTUAL SERVICES	0	93500	93500
	92-TELEPHONE	0	6600	6600
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		341988	5505623	5847611
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BATALA		341988	5505623	5847611
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY & SANITATION DIVISION (EE2) TARN TARAN Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	0	174600	174600
	27-MINOR WORKS	0	1139741	1139741
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		0	1314341	1314341
TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY & SANITATION DIVISION (EE2) TARN TARAN		0	1314341	1314341
DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	318842	318842	637684
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		318842	318842	637684
TOTAL FOR DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA		318842	318842	637684
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	1192514	1192994	2385508
	02-WAGES	99985	99985	199970



		09-REPAIR AND MAINTENANCE OF			
		STAFF CARS	7815	0	7815
		10-POL OF OFFICE VEHICLES	3500	15939	19439
	TOTAL FOR MH- 2215-WATER				
	SUPPLY AND SANITATION		1303814	1308918	2612732
	TOTAL FOR DDO- S.E. WATER				
	SUPPLY AND SANITATION CIRCLE				
	AMRITSAR		1303814	1308918	2612732
DDO- S.E. WATER SUPPLY AND					
SANITATION CIRCLE BHATINDA					
Major Head- 2215-WATER SUPPLY					
AND SANITATION					
		01-SALARIES	2014312	2018046	4032358
		09-REPAIR AND MAINTENANCE OF			
		STAFF CARS	2700	5700	8400
		10-POL OF OFFICE VEHICLES	67146	8635	75781
		13-OFFICE EXPENSES	0	38385	38385
		91-MEDICAL REIMBURSEMENT	0	252164	252164
		92-TELEPHONE	0	777	777
	TOTAL FOR MH- 2215-WATER				
	SUPPLY AND SANITATION		2084158	2323707	4407865
Major Head- 2235-SOCIAL SECURITY					
AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	1618841	1618841
	TOTAL FOR MH- 2235-SOCIAL				
	SECURITY AND WELFARE		0	1618841	1618841
	TOTAL FOR DDO- S.E. WATER				
	SUPPLY AND SANITATION CIRCLE				
	BHATINDA		2084158	3942548	6026706
DDO- S.E. WATER SUPPLY AND					
SANITATION CIRCLE LUDHIANA					
Major Head- 2215-WATER SUPPLY					
AND SANITATION					
		01-SALARIES	1578462	1679340	3257802
		02-WAGES	32039	32039	64078
		09-REPAIR AND MAINTENANCE OF			
		STAFF CARS	2900	0	2900
		10-POL OF OFFICE VEHICLES	37634	0	37634
		13-OFFICE EXPENSES	0	23472	23472
		93-ELECTRICITY CHARGES	0	50000	50000
	TOTAL FOR MH- 2215-WATER				
	SUPPLY AND SANITATION		1651035	1784851	3435886
	TOTAL FOR DDO- S.E. WATER				
	SUPPLY AND SANITATION CIRCLE				
	LUDHIANA		1651035	1784851	3435886
DDO- S.E. WATER SUPPLY AND					
SANITATION CIRCLE, FERROZEPUR					
Major Head- 2215-WATER SUPPLY					
AND SANITATION					
		01-SALARIES	1208639	1228691	2437330
		02-WAGES	0	56182	56182

	10-POL OF OFFICE VEHICLES	0	23536	23536
	13-OFFICE EXPENSES	0	25470	25470
	92-TELEPHONE	0	4598	4598
	93-ELECTRICITY CHARGES	0	34000	34000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	1208639	1372477	2581116
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	869846	869846
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	869846	869846
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FEROZEPUR	1208639	2242323	3450962
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	8165576	1838341	10003917
	02-WAGES	99335	99335	198670
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	8500	8500
	10-POL OF OFFICE VEHICLES	0	37608	37608
	13-OFFICE EXPENSES	0	826	826
	92-TELEPHONE	656	1509	2165
	93-ELECTRICITY CHARGES	0	48000	48000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	8265567	2034119	10299686
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR	8265567	2034119	10299686
DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	3905331	4252257	8157588
	02-WAGES	395002	299561	694563
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	8000	8000
	10-POL OF OFFICE VEHICLES	41497	50301	91798
	13-OFFICE EXPENSES	0	22642	22642
	14-RENT, RATES AND TAXES	0	369000	369000
	27-MINOR WORKS	316971	0	316971
	30-OTHER CONTRACTUAL SERVICES	744810	108000	852810
	91-MEDICAL REIMBURSEMENT	0	17000	17000
	92-TELEPHONE	0	7000	7000
	93-ELECTRICITY CHARGES	0	15060	15060
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	5403611	5148821	10552432

TOTAL FOR DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR		5403611	5148821	10552432
DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	18980191	19158869	38139060
	02-WAGES	0	662750	662750
	11-DOMESTIC TRAVEL EXPENSES	0	1500	1500
	91-MEDICAL REIMBURSEMENT	0	170716	170716
	93-ELECTRICITY CHARGES	159402255	646270247	805672502
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		178382446	666264082	844646528
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	840935	840935
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	840935	840935
TOTAL FOR DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA		178382446	667105017	845487463
DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	14212775	14571170	28783945
	02-WAGES	598648	451059	1049707
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	21730	21730
	10-POL OF OFFICE VEHICLES	0	104039	104039
	13-OFFICE EXPENSES	0	33155	33155
	27-MINOR WORKS	0	1127463	1127463
	30-OTHER CONTRACTUAL SERVICES	424609	1030719	1455328
	92-TELEPHONE	1979	1708	3687
	93-ELECTRICITY CHARGES	0	52756	52756
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		15238011	17393799	32631810
TOTAL FOR DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR		15238011	17393799	32631810
DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	1562886	1538476	3101362
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	3830	3830

	10-POL OF OFFICE VEHICLES	36037	18712	54749
	13-OFFICE EXPENSES	0	3000	3000
	91-MEDICAL REIMBURSEMENT	0	121251	121251
	92-TELEPHONE	0	3510	3510
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		1598923	1688779	3287702
TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR		1598923	1688779	3287702
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	1874842	1924350	3799192
	02-WAGES	0	57630	57630
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	5750	5750
	92-TELEPHONE	0	3134	3134
	93-ELECTRICITY CHARGES	0	200340	200340
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		1874842	2191204	4066046
TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT		1874842	2191204	4066046
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	2171381	2175416	4346797
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	8120	8120
	10-POL OF OFFICE VEHICLES	0	33265	33265
	13-OFFICE EXPENSES	0	12515	12515
	92-TELEPHONE	0	3930	3930
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		2171381	2233246	4404627
TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA		2171381	2233246	4404627
TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA		886786663	1334774871	2221561534
TOTAL FOR DEPT- PUBLIC WORKS (PUBLIC HEALTH)		886786663	1334774871	2221561534
Dept- PUNJAB VIDHAN SABHA CCO- PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB CHANDIGARH CHANDIGARH				

DDO- DEPUTY SECRETARY TO  
CHIEF MINISTER PUNJAB  
CHANDIGARH CHANDIGARH  
Major Head- 2013-COUNCIL OF  
MINISTERS

01-SALARIES	2030000	0	2030000
13-OFFICE EXPENSES	127991	150405	278396
16-PUBLICATIONS	13192	0	13192
17-HOSPITALITY AND	847	967000	967847
TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	2172030	1117405	3289435
TOTAL FOR DDO- DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB CHANDIGARH CHANDIGARH	2172030	1117405	3289435

DDO- UNDER SECRETARY  
ACCOUNTS GAD PUNJAB CIVIL  
SECRETARIAT CHANDIGARH  
Major Head- 2013-COUNCIL OF  
MINISTERS

01-SALARIES	0	2030000	2030000
11-DOMESTIC TRAVEL EXPENSES	423750	569628	993378
TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	423750	2599628	3023378
TOTAL FOR DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL SECRETARIAT	423750	2599628	3023378
TOTAL FOR CCO- PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB CHANDIGARH CHANDIGARH	2595780	3717033	6312813

CCO- SECRETARY, PUNJAB  
LEGISLATIVE ASSEMBLY PUNJAB,  
CHANDIGARH CHANDIGARH  
DDO- DEPUTY SECRETARY PUNJAB  
VIDHAN SABHA ,CHANDIGARH  
CHANDIGARH  
Major Head- 2011-  
PARLIAMENT/STATE/UNION  
TERRITORY LEGISLATURES

01-SALARIES	26580674	26431240	53011914
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	59998	59998
10-POL OF OFFICE VEHICLES	202574	47894	250468
11-DOMESTIC TRAVEL EXPENSES	36765	8912	45677
13-OFFICE EXPENSES	1566033	87049	1653082
17-HOSPITALITY AND	139568	331912	471480
91-MEDICAL REIMBURSEMENT	715699	155903	871602
92-TELEPHONE	56552	36518	93070
93-ELECTRICITY CHARGES	325758	298580	624338
94-WATER CHARGES	1407	0	1407

TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	29625030	27458006	57083036
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
11-DOMESTIC TRAVEL EXPENSES	0	320000	320000
91-MEDICAL REIMBURSEMENT	1047021	2528343	3575364
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1047021	2848343	3895364
TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA ,CHANDIGARH CHANDIGARH	30672051	30306349	60978400
DDO- DY.SPEAKER.,PB.VIDHAN SABHA, CHANDIGARH CHANDIGARH			
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES			
01-SALARIES	110000	110000	220000
11-DOMESTIC TRAVEL EXPENSES	160150	0	160150
TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	270150	110000	380150
TOTAL FOR DDO- DY.SPEAKER.,PB.VIDHAN SABHA, CHANDIGARH CHANDIGARH	270150	110000	380150
DDO- SPEAKER,PB.VIDHAN SABHA, CHNDIGARH CHANDIGARH			
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES			
01-SALARIES	110000	110000	220000
11-DOMESTIC TRAVEL EXPENSES	52500	0	52500
TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	162500	110000	272500
TOTAL FOR DDO- SPEAKER,PB.VIDHAN SABHA, CHNDIGARH CHANDIGARH	162500	110000	272500
DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA,CHD CHANDIGARH			
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES			
01-SALARIES	8816000	6070000	14886000
11-DOMESTIC TRAVEL EXPENSES	324930	433710	758640
TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	9140930	6503710	15644640
TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA,CHD CHANDIGARH	9140930	6503710	15644640

DDO- UNDER SECRETARY TO  
GOVERNMENT OF PUNJAB  
(ACCOUNTS), CHANDIGARH  
CHANDIGARH

Major Head- 2052-SECRETARIAT -  
GENERAL SERVICES

01-SALARIES	50765216	51948177	102713393
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	103165	103165
10-POL OF OFFICE VEHICLES	0	211759	211759
11-DOMESTIC TRAVEL EXPENSES	40044	262419	302463
13-OFFICE EXPENSES	33118	137736	170854
26-ADVERTISING AND PUBLICITY	0	25461	25461
28-PROFESSIONAL SERVICES	0	1795195	1795195
30-OTHER CONTRACTUAL SERVICES	135000	135000	270000
50-OTHER CHARGES	7898	0	7898
91-MEDICAL REIMBURSEMENT	164152	241526	405678
92-TELEPHONE	14231	37108	51339
93-ELECTRICITY CHARGES	0	5236	5236
94-WATER CHARGES	554	0	554

TOTAL FOR MH- 2052-SECRETARIAT -  
GENERAL SERVICES

51160213 54902782 106062995

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

50-OTHER CHARGES	0	10000	10000
91-MEDICAL REIMBURSEMENT	0	30873	30873

TOTAL FOR MH- 2235-SOCIAL  
SECURITY AND WELFARE

0 40873 40873

TOTAL FOR DDO- UNDER  
SECRETARY TO GOVERNMENT OF  
PUNJAB (ACCOUNTS), CHANDIGARH  
CHANDIGARH

51160213 54943655 106103868

TOTAL FOR CCO- SECRETARY,  
PUNJAB LEGISLATIVE ASSEMBLY  
PUNJAB, CHANDIGARH CHANDIGARH  
TOTAL FOR DEPT- PUNJAB VIDHAN  
SABHA

91405844 91973714 183379558

94001624 95690747 189692371

Dept- RAJ BHAWAN, PUNJAB  
CCO- PRINCIPAL SECRETARY TO  
GOVERNOR, PUNJAB PUNJAB RAJ  
BHAWAN, CHANDIGARH CHANDIGARH

DDO- PRINCIPAL SECRETARY TO  
GOVERNOR CHANDIGARH

Major Head- 2012-PRESIDENT, VICE-  
PRESIDENT/GOVERNOR,  
ADMINISTRATOR OF UNION  
TERRITORIES

01-SALARIES	6657742	7700269	14358011
02-WAGES	24563	25791	50354
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	41631	41631

	10-POL OF OFFICE VEHICLES	0	139603	139603
	11-DOMESTIC TRAVEL EXPENSES	0	128585	128585
	13-OFFICE EXPENSES	278162	411580	689742
	17-HOSPITALITY AND	0	291878	291878
	21-SUPPLIES AND MATERIALS	0	78104	78104
	50-OTHER CHARGES	0	62290	62290
	91-MEDICAL REIMBURSEMENT	0	2000	2000
	92-TELEPHONE	33457	32062	65519
	TOTAL FOR MH- 2012-PRESIDENT, VICE-PRESIDENT/GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES	6993924	8913793	15907717
	TOTAL FOR DDO- PRINCIPAL SECRETARY TO GOVERNOR CHANDIGARH CHANDIGARH	6993924	8913793	15907717
DDO- SUPRINDENT SECRETARY TO GOVERNOR, PUNJAB CHANDIGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	04-PENSIONARY CHARGES	0	517740	517740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	517740	517740
	TOTAL FOR DDO- SUPRINDENT SECRETARY TO GOVERNOR, PUNJAB CHANDIGARH	0	517740	517740
	TOTAL FOR CCO- PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB PUNJAB RAJ BHAWAN, CHANDIGARH CHANDIGARH	6993924	9431533	16425457
	TOTAL FOR DEPT- RAJ BHAWAN, PUNJAB	6993924	9431533	16425457
Dept- REHABILITATION CCO- FINANCE COMMISSIONER, REVENUE & REHABILITATION PUNJAB DDO- ADDITIONAL DEPUTY COMMISSIONER(G) ADDITIONAL DEPUTY COMMISSIONER(G) Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES	269812	269812	539624
	09-REPAIR AND MAINTENANCE OF STAFF CARS	13038	0	13038
	10-POL OF OFFICE VEHICLES	0	96375	96375
	13-OFFICE EXPENSES	5000	0	5000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	287850	366187	654037
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(G) ADDITIONAL DEPUTY COMMISSIONER(G) PHAGWARA	287850	366187	654037



DDO- DEPUTY COMMISSIONER  
 DEPUTY COMMISSIONER GURDASPUR  
 Major Head- 2071-PENSIONS AND  
 OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	812465	1472293	2284758
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	812465	1472293	2284758

Major Head- 2235-SOCIAL SECURITY  
 AND WELFARE

91-MEDICAL REIMBURSEMENT	0	51489	51489
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	51489	51489

TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER GURDASPUR	812465	1523782	2336247
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DDO- DEPUTY COMMISSIONER  
 MANSА MANSА

Major Head- 2056-JAILS

01-SALARIES	3722580	3805588	7528168
02-WAGES	0	195193	195193
10-POL OF OFFICE VEHICLES	10223	0	10223
13-OFFICE EXPENSES	22184	75518	97702
23-COST OF RATION	0	1286949	1286949
27-MINOR WORKS	70219	71081	141300
30-OTHER CONTRACTUAL SERVICES	579920	558670	1138590
50-OTHER CHARGES	0	115941	115941
59-POL OF TRANSPORT VEHICLES	13348	0	13348
91-MEDICAL REIMBURSEMENT	4680	24784	29464
93-ELECTRICITY CHARGES	243810	717070	960880
TOTAL FOR MH- 2056-JAILS	4666964	6850794	11517758

TOTAL FOR DDO- DEPUTY COMMISSIONER MANSА MANSА	4666964	6850794	11517758
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DDO- DEPUTY COMMISSIONER  
 MUKATSAR MUKATSAR

Major Head- 2235-SOCIAL SECURITY  
 AND WELFARE

91-MEDICAL REIMBURSEMENT	19540	0	19540
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19540	0	19540

TOTAL FOR DDO- DEPUTY COMMISSIONER MUKATSAR	19540	0	19540
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DDO- DEPUTY COMMISSIONER  
 NAWANSHAHAR NAWANSHAHAR

Major Head- 2235-SOCIAL SECURITY  
 AND WELFARE

01-SALARIES	55692	0	55692
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55692	0	55692

TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	55692	0	55692
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DDO- DISTRICT REVENUE OFFICER  
FATEHGARH SAHIB FATEHGARH  
Major Head- 2029-LAND REVENUE

01-SALARIES	352122	352122	704244
TOTAL FOR MH- 2029-LAND REVENUE	352122	352122	704244
TOTAL FOR DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	352122	352122	704244

DDO- DISTT.REVENUE OFFICER FOR  
D.C.JALL. DISTT.REVENUE OFFICER  
FOR D.C.JALLANDHAR JALANDHAR  
Major Head- 2053-DISTRICT  
ADMINISTRATION

01-SALARIES	6689237	6987815	13677052
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	4410	4410
10-POL OF OFFICE VEHICLES	0	18059	18059
11-DOMESTIC TRAVEL EXPENSES	0	55320	55320
13-OFFICE EXPENSES	0	163796	163796
92-TELEPHONE	0	541	541
93-ELECTRICITY CHARGES	0	15845	15845
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6689237	7245786	13935023
TOTAL FOR DDO- DISTT.REVENUE OFFICER FOR D.C.JALL. DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR JALANDHAR	6689237	7245786	13935023

DDO- SUB DIVISIONAL MAGISTRATE  
BATALA GURDASPUR  
Major Head- 2053-DISTRICT  
ADMINISTRATION

01-SALARIES	1069492	1072896	2142388
10-POL OF OFFICE VEHICLES	0	144818	144818
13-OFFICE EXPENSES	0	16546	16546
92-TELEPHONE	0	1120	1120
93-ELECTRICITY CHARGES	11290	13400	24690
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1080782	1248780	2329562

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

50-OTHER CHARGES	2890000	2262000	5152000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2890000	2262000	5152000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR	3970782	3510780	7481562

DDO- SUB DIVISIONAL MAGISTRATE  
MAUR BATHINDA  
Major Head- 2053-DISTRICT  
ADMINISTRATION

01-SALARIES	823416	841116	1664532
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	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	17110	0	17110
	10-POL OF OFFICE VEHICLES	0	58153	58153
	91-MEDICAL REIMBURSEMENT	0	68779	68779
	93-ELECTRICITY CHARGES	0	200000	200000
TOTAL FOR MH- 2053-DISTRICT				
ADMINISTRATION		840526	1168048	2008574
TOTAL FOR DDO- SUB DIVISIONAL				
MAGISTRATE MAUR BATHINDA		840526	1168048	2008574
DDO- SUB DIVISIONAL MAGISTRATE				
PATTI TARN TARAN				
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
	50-OTHER CHARGES	0	2400000	2400000
TOTAL FOR MH- 2235-SOCIAL				
SECURITY AND WELFARE		0	2400000	2400000
TOTAL FOR DDO- SUB DIVISIONAL				
MAGISTRATE PATTI TARN TARAN		0	2400000	2400000
DDO- SUB DIVISIONAL MAGISTRATE				
TANDA SUB DIVISIONAL				
MAGISTRATE TANDA TANDA				
Major Head- 2053-DISTRICT				
ADMINISTRATION				
	01-SALARIES	428650	427098	855748
TOTAL FOR MH- 2053-DISTRICT				
ADMINISTRATION		428650	427098	855748
TOTAL FOR DDO- SUB DIVISIONAL				
MAGISTRATE TANDA SUB				
DIVISIONAL MAGISTRATE TANDA		428650	427098	855748
DDO- SUB DIVISIONAL MAGISTRATE,				
ADAMPUR O/O SUB DIVISIONAL				
MAGISTRATE ADAMPUR ADAMPUR				
Major Head- 2053-DISTRICT				
ADMINISTRATION				
	01-SALARIES	53838	53838	107676
TOTAL FOR MH- 2053-DISTRICT				
ADMINISTRATION		53838	53838	107676
TOTAL FOR DDO- SUB DIVISIONAL				
MAGISTRATE, ADAMPUR O/O SUB				
DIVISIONAL MAGISTRATE ADAMPUR				
ADAMPUR		53838	53838	107676
DDO- SUB DIVISIONAL OFFICER (C)				
KAPURTHALA KAPURTHALA				
Major Head- 2053-DISTRICT				
ADMINISTRATION				
	01-SALARIES	763069	764408	1527477
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	0	24730	24730
	10-POL OF OFFICE VEHICLES	0	98913	98913
	13-OFFICE EXPENSES	0	6442	6442

TOTAL FOR MH- 2053-DISTRICT			
ADMINISTRATION	763069	894493	1657562
TOTAL FOR DDO- SUB DIVISIONAL			
OFFICER (C) KAPURTHALA			
KAPURTHALA	763069	894493	1657562
DDO- SUB DIVISIONAL OFFICER (C)			
SUB DIVISIONAL OFFICER (C) AJNALA			
Major Head- 2053-DISTRICT			
ADMINISTRATION			
	01-SALARIES	3042612	2757456
	09-REPAIR AND MAINTENANCE OF		
	STAFF CARS	0	6450
	92-TELEPHONE	911	1886
	93-ELECTRICITY CHARGES	141045	0
			141045
TOTAL FOR MH- 2053-DISTRICT			
ADMINISTRATION	3184568	2765792	5950360
TOTAL FOR DDO- SUB DIVISIONAL			
OFFICER (C) SUB DIVISIONAL			
OFFICER (C) AJNALA	3184568	2765792	5950360
DDO- SUB DIVISIONAL OFFICER (C)			
SUB DIVISIONAL OFFICER (C)			
AMRITSAR			
Major Head- 2235-SOCIAL SECURITY			
AND WELFARE			
	50-OTHER CHARGES	0	1552000
TOTAL FOR MH- 2235-SOCIAL			
SECURITY AND WELFARE	0	1552000	1552000
TOTAL FOR DDO- SUB DIVISIONAL			
OFFICER (C) SUB DIVISIONAL			
OFFICER (C) AMRITSAR	0	1552000	1552000
DDO- SUB DIVISIONAL OFFICER (C)			
SUB DIVISIONAL OFFICER (C) BABA			
BAKALA			
Major Head- 2053-DISTRICT			
ADMINISTRATION			
	01-SALARIES	725835	721919
	09-REPAIR AND MAINTENANCE OF		
	STAFF CARS	9970	0
	10-POL OF OFFICE VEHICLES	44290	0
			44290
TOTAL FOR MH- 2053-DISTRICT			
ADMINISTRATION	780095	721919	1502014
Major Head- 2235-SOCIAL SECURITY			
AND WELFARE			
	50-OTHER CHARGES	0	2148000
TOTAL FOR MH- 2235-SOCIAL			
SECURITY AND WELFARE	0	2148000	2148000
TOTAL FOR DDO- SUB DIVISIONAL			
OFFICER (C) SUB DIVISIONAL			
OFFICER (C) BABA BAKALA	780095	2869919	3650014
DDO- SUB DIVISIONAL OFFICER (C)			
SULTANPUR LODHI KAPURTHALA			

Major Head- 2053-DISTRICT

ADMINISTRATION

01-SALARIES	787586	748132	1535718
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	787586	748132	1535718
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA	787586	748132	1535718

DDO- TEHSILDAR ,ZIRA FEROZEPUR

Major Head- 2053-DISTRICT

ADMINISTRATION

01-SALARIES	1520908	1486551	3007459
08-HIRING OF VEHICLES FOR OFFICE USE	0	90000	90000
92-TELEPHONE	0	583	583
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1520908	1577134	3098042
TOTAL FOR DDO- TEHSILDAR ,ZIRA FEROZEPUR	1520908	1577134	3098042

DDO- TEHSILDAR ABOHAR

Major Head- 2053-DISTRICT

ADMINISTRATION

01-SALARIES	864710	1037722	1902432
08-HIRING OF VEHICLES FOR OFFICE USE	168665	225523	394188
13-OFFICE EXPENSES	1735	0	1735
28-PROFESSIONAL SERVICES	48664	48664	97328
30-OTHER CONTRACTUAL SERVICES	0	205000	205000
50-OTHER CHARGES	0	393000	393000
93-ELECTRICITY CHARGES	150000	0	150000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1233774	1909909	3143683
TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR	1233774	1909909	3143683

DDO- TEHSILDAR KHADUR SAHIB

KHADUR SAHIB

Major Head- 2053-DISTRICT

ADMINISTRATION

01-SALARIES	639860	670712	1310572
28-PROFESSIONAL SERVICES	40011	40011	80022
30-OTHER CONTRACTUAL SERVICES	0	197500	197500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	679871	908223	1588094
TOTAL FOR DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB	679871	908223	1588094

DDO- TEHSILDAR MAUR BATHINDA

Major Head- 2029-LAND REVENUE

01-SALARIES	743118	821404	1564522
TOTAL FOR MH- 2029-LAND REVENUE	743118	821404	1564522

Major Head- 2053-DISTRICT

ADMINISTRATION

	01-SALARIES	958101	959928	1918029
	30-OTHER CONTRACTUAL SERVICES	0	153750	153750
	50-OTHER CHARGES	0	1226700	1226700
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	958101	2340378	3298479
	TOTAL FOR DDO- TEHSILDAR MAUR BATHINDA	1701219	3161782	4863001
DDO- TEHSILDAR PATTI PATTI Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES	2234238	1934362	4168600
	28-PROFESSIONAL SERVICES	26974	26974	53948
	30-OTHER CONTRACTUAL SERVICES	500000	0	500000
	50-OTHER CHARGES	1900000	0	1900000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4661212	1961336	6622548
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	04-PENSIONARY CHARGES	52694	201716	254410
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	52694	201716	254410
	TOTAL FOR DDO- TEHSILDAR PATTI PATTI	4713906	2163052	6876958
DDO- TEHSILDAR TARAN TARAN TARAN TARAN Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES	1109500	1472852	2582352
	28-PROFESSIONAL SERVICES	100388	100388	200776
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1209888	1573240	2783128
	TOTAL FOR DDO- TEHSILDAR TARAN TARAN TARAN TARAN	1209888	1573240	2783128
DDO- TEHSILDAR TEHSILDAR PATRAN Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES	549357	581877	1131234
	13-OFFICE EXPENSES	0	3000	3000
	91-MEDICAL REIMBURSEMENT	0	22472	22472
	92-TELEPHONE	0	1688	1688
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	549357	609037	1158394
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATRAN	549357	609037	1158394
DDO- TEHSILDAR, BHIKHIWIND BHIKHIWIND, TARN TARAN Major Head- 2029-LAND REVENUE	01-SALARIES	0	1627445	1627445
	TOTAL FOR MH- 2029-LAND REVENUE	0	1627445	1627445
Major Head- 2053-DISTRICT ADMINISTRATION				

	01-SALARIES	484904	222908	707812
TOTAL FOR MH- 2053-DISTRICT				
ADMINISTRATION		484904	222908	707812
TOTAL FOR DDO- TEHSILDAR,				
BHIKHIWIND BHIKHIWIND, TARN				
TARAN BHIKHIWIND		484904	1850353	2335257
DDO- TEHSILDAR,JAGRAON				
TEHSILDAR,JAGRAON LUDHIANA				
Major Head- 2053-DISTRICT				
ADMINISTRATION				
	01-SALARIES	1310120	1770303	3080423
	13-OFFICE EXPENSES	0	4150	4150
	30-OTHER CONTRACTUAL SERVICES	0	315000	315000
	50-OTHER CHARGES	0	1022250	1022250
	93-ELECTRICITY CHARGES	0	3820	3820
TOTAL FOR MH- 2053-DISTRICT				
ADMINISTRATION		1310120	3115523	4425643
TOTAL FOR DDO-				
TEHSILDAR,JAGRAON				
TEHSILDAR,JAGRAON LUDHIANA		1310120	3115523	4425643
DDO- TEHSILDAR,LDH.WEST				
TEHSILDAR,LDH.WEST LUDHIANA				
Major Head- 2053-DISTRICT				
ADMINISTRATION				
	01-SALARIES	1160395	1166093	2326488
	30-OTHER CONTRACTUAL SERVICES	0	170000	170000
	50-OTHER CHARGES	0	835500	835500
TOTAL FOR MH- 2053-DISTRICT				
ADMINISTRATION		1160395	2171593	3331988
TOTAL FOR DDO-				
TEHSILDAR,LDH.WEST				
TEHSILDAR,LDH.WEST LUDHIANA		1160395	2171593	3331988
TOTAL FOR CCO- FINANCE				
COMMISSIONER, REVENUE &				
REHABILITATION PUNJAB		38257326	51768617	90025943
TOTAL FOR DEPT- REHABILITATION		38257326	51768617	90025943
Dept- RELIEF AND RESETTLEMENT				
CCO- SECRETARY, RELIEF AND				
RESETTLEMENT PUNJAB				
DDO- DEPUTY COMMISSIONER				
DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	61923	61923
TOTAL FOR MH- 2235-SOCIAL				
SECURITY AND WELFARE		0	61923	61923
TOTAL FOR DDO- DEPUTY				
COMMISSIONER DEPUTY				
COMMISSIONER AMRITSAR		0	61923	61923
DDO- DEPUTY COMMISSIONER				
SANGRUR SANGRUR				

Major Head- 2245-RELIEF ON  
ACCOUNT OF NATURAL CALAMITIES

50-OTHER CHARGES	0	10762567	10762567
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	0	10762567	10762567
TOTAL FOR DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR	0	10762567	10762567
TOTAL FOR CCO- SECRETARY, RELIEF AND RESETTLEMENT PUNJAB	0	10824490	10824490
TOTAL FOR DEPT- RELIEF AND RESETTLEMENT	0	10824490	10824490

Dept- REVENUE  
CCO- INSPECTOR GENERAL OF  
REGISTRATION PUNJAB,  
CHANDIGARH CHANDIGARH  
DDO- ASSTT. TREASURY OFFICER  
GIDDERBAHA FARIDKOT  
Major Head- 2030-STAMPS AND  
REGISTRATION

13-OFFICE EXPENSES	0	8280	8280
50-OTHER CHARGES	9395	13713	23108
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	9395	21993	31388
TOTAL FOR DDO- ASSTT. TREASURY OFFICER GIDDERBAHA FARIDKOT	9395	21993	31388

DDO- COLLECTOR FEROZEPUR  
FEROZEPUR  
Major Head- 2030-STAMPS AND  
REGISTRATION

50-OTHER CHARGES	8673	15631	24304
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	8673	15631	24304
TOTAL FOR DDO- COLLECTOR FEROZEPUR FEROZEPUR	8673	15631	24304

DDO- COLLECTOR ABOHAR  
FEROZEPUR  
Major Head- 2030-STAMPS AND  
REGISTRATION

50-OTHER CHARGES	0	7830	7830
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	7830	7830
TOTAL FOR DDO- COLLECTOR ABOHAR FEROZEPUR	0	7830	7830

DDO- COLLECTOR AMRITSAR SUB  
DIVISION OFFICE (C) AMRITSAR  
Major Head- 2030-STAMPS AND  
REGISTRATION

50-OTHER CHARGES	4368	5396	9764
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	4368	5396	9764



TOTAL FOR DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR		4368	5396	9764
DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	0	16298	16298
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		0	16298	16298
TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA		0	16298	16298
DDO- COLLECTOR COLLECTOR, SUB DIVISION, MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	11555	0	11555
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		11555	0	11555
TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, MANSA MANSA		11555	0	11555
DDO- COLLECTOR KAPURTHALA KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	18550	21250	39800
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		18550	21250	39800
TOTAL FOR DDO- COLLECTOR KAPURTHALA KAPURTHALA		18550	21250	39800
DDO- COLLECTOR RAJPURA PATIALA Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	14626	18980	33606
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		14626	18980	33606
TOTAL FOR DDO- COLLECTOR RAJPURA PATIALA		14626	18980	33606
DDO- COLLECTOR ROPAR ROPAR Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	0	7460	7460
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		0	7460	7460
TOTAL FOR DDO- COLLECTOR ROPAR ROPAR		0	7460	7460
DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI				

Major Head- 2030-STAMPS AND  
REGISTRATION

50-OTHER CHARGES	1060	22254	23314
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	1060	22254	23314
TOTAL FOR DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI	1060	22254	23314

DDO- COLLECTOR SUB DIVISION,  
FATEHGARH SAHIB FATEHGARH  
Major Head- 2030-STAMPS AND  
REGISTRATION

50-OTHER CHARGES	17680	19752	37432
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	17680	19752	37432
TOTAL FOR DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB	17680	19752	37432

DDO- COLLECTOR, JAGRAON  
LUDHIANA

Major Head- 2030-STAMPS AND  
REGISTRATION

50-OTHER CHARGES	0	500	500
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	500	500
TOTAL FOR DDO- COLLECTOR, JAGRAON LUDHIANA	0	500	500

DDO- DISTRICT TRAINING OFFICER  
SANGRUR SANGRUR

Major Head- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	6251594	0	6251594
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6251594	0	6251594

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

91-MEDICAL REIMBURSEMENT	0	24349	24349
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	24349	24349
TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR	6251594	24349	6275943

DDO- DISTRICT TREASURY OFFICER  
DISTRICT TREASURY BARNALA

Major Head- 2030-STAMPS AND  
REGISTRATION

50-OTHER CHARGES	6944	10659	17603
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	6944	10659	17603
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA	6944	10659	17603

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BARNALA BARNALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	04-PENSIONARY CHARGES	291987081	266676423	558663504
	50-OTHER CHARGES	1868450	1987470	3855920
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		293855531	268663893	562519424
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BARNALA BARNALA		293855531	268663893	562519424
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BHATINDA BHATINDA Major Head- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	0	29762	29762
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		0	29762	29762
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	04-PENSIONARY CHARGES	0	9901879	9901879
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	9901879	9901879
Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	143000	120800	263800
	91-MEDICAL REIMBURSEMENT	0	63896	63896
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143000	184696	327696
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BHATINDA BHATINDA		143000	10116337	10259337
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	0	9726	9726
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		0	9726	9726
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	04-PENSIONARY CHARGES	17767	0	17767
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		17767	0	17767
TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR		17767	9726	27493

DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	74578032	74578032
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	74578032	74578032
TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR		0	74578032	74578032
DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	14539	2767	17306
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		14539	2767	17306
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	846472	846472	1692944
	02-WAGES	63369	63369	126738
	11-DOMESTIC TRAVEL EXPENSES	0	14600	14600
	13-OFFICE EXPENSES	17850	0	17850
	92-TELEPHONE	1526	1499	3025
	93-ELECTRICITY CHARGES	4080	0	4080
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		933297	925940	1859237
TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR		947836	928707	1876543
DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	18800	18800	37600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18800	18800	37600
TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR		18800	18800	37600
DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	19287	34436	53723
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		19287	34436	53723
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	62952531	112049943	175002474

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	62952531	112049943	175002474
TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA	62971818	112084379	175056197
DDO- DISTT. TREASURY OFFICER MOGA MOGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	362421294	401127656	763548950
50-OTHER CHARGES	3585741	5103750	8689491
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	366007035	406231406	772238441
TOTAL FOR DDO- DISTT. TREASURY OFFICER MOGA MOGA	366007035	406231406	772238441
DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND FATEHGARHSAHIB Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	189726	232825	422551
21-SUPPLIES AND MATERIALS	0	10774	10774
28-PROFESSIONAL SERVICES	0	41270	41270
93-ELECTRICITY CHARGES	14790	18630	33420
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	204516	303499	508015
TOTAL FOR DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND	204516	303499	508015
DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	0	216000	216000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	216000	216000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB	0	216000	216000
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (C), PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	0	317000	317000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	317000	317000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (C), PATIALA PATIALA	0	317000	317000

DDO- SUPERINTENDENT DISTRICT JAIL PAKHI KALAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	331105	1995075	2326180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		331105	1995075	2326180
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL PAKHI KALAN		331105	1995075	2326180
DDO- TEHSILDAR TEHSILDAR,CHAMKAUR SAHIB ROPAR Major Head- 2029-LAND REVENUE				
	01-SALARIES	804444	903944	1708388
TOTAL FOR MH- 2029-LAND REVENUE		804444	903944	1708388
TOTAL FOR DDO- TEHSILDAR TEHSILDAR,CHAMKAUR SAHIB ROPAR		804444	903944	1708388
DDO- TREASURY OFFICER , ABOHAR FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	0	2124	2124
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		0	2124	2124
TOTAL FOR DDO- TREASURY OFFICER , ABOHAR FEROZEPUR		0	2124	2124
DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	0	500	500
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		0	500	500
TOTAL FOR DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR		0	500	500
DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	5013	6529	11542
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		5013	6529	11542
TOTAL FOR DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB		5013	6529	11542
DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	0	545	545
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		0	545	545

TOTAL FOR DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR	0	545	545	
DDO- TREASURY OFFICER BATALA GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	536835	211700	748535
	91-MEDICAL REIMBURSEMENT	0	117579	117579
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	536835	329279	866114	
TOTAL FOR DDO- TREASURY OFFICER BATALA GURDASPUR	536835	329279	866114	
DDO- TREASURY OFFICER DASUYA HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	0	800	800
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	800	800	
TOTAL FOR DDO- TREASURY OFFICER DASUYA HOSHIARPUR	0	800	800	
DDO- TREASURY OFFICER DHARAMKOT MOGA Major Head- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	3104	0	3104
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	3104	0	3104	
TOTAL FOR DDO- TREASURY OFFICER DHARAMKOT MOGA	3104	0	3104	
DDO- TREASURY OFFICER DHURI SANGRUR Major Head- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	4264	1915	6179
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	4264	1915	6179	
TOTAL FOR DDO- TREASURY OFFICER DHURI SANGRUR	4264	1915	6179	
DDO- TREASURY OFFICER FAZILKA FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	0	3705	3705
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	3705	3705	
TOTAL FOR DDO- TREASURY OFFICER FAZILKA FEROZEPUR	0	3705	3705	
DDO- TREASURY OFFICER GARHSHANKAR HOSHIARPUR				

Major Head- 2030-STAMPS AND  
REGISTRATION

50-OTHER CHARGES 0 422 422

TOTAL FOR MH- 2030-STAMPS AND  
REGISTRATION 0 422 422

TOTAL FOR DDO- TREASURY  
OFFICER GARHSHANKAR 0 422 422

DDO- TREASURY OFFICER JAGRAON  
LUDHIANA

Major Head- 2030-STAMPS AND  
REGISTRATION

50-OTHER CHARGES 0 600 600

TOTAL FOR MH- 2030-STAMPS AND  
REGISTRATION 0 600 600

TOTAL FOR DDO- TREASURY  
OFFICER JAGRAON LUDHIANA 0 600 600

DDO- TREASURY OFFICER  
JALALABAD FEROZEPUR

Major Head- 2030-STAMPS AND  
REGISTRATION

50-OTHER CHARGES 0 1784 1784

TOTAL FOR MH- 2030-STAMPS AND  
REGISTRATION 0 1784 1784

TOTAL FOR DDO- TREASURY  
OFFICER JALALABAD FEROZEPUR 0 1784 1784

DDO- TREASURY OFFICER  
MALERKOTLA SANGRUR

Major Head- 2030-STAMPS AND  
REGISTRATION

50-OTHER CHARGES 3905 3360 7265

TOTAL FOR MH- 2030-STAMPS AND  
REGISTRATION 3905 3360 7265

TOTAL FOR DDO- TREASURY  
OFFICER MALERKOTLA SANGRUR 3905 3360 7265

DDO- TREASURY OFFICER MOGA  
MOGA

Major Head- 2030-STAMPS AND  
REGISTRATION

50-OTHER CHARGES 12906 12356 25262

TOTAL FOR MH- 2030-STAMPS AND  
REGISTRATION 12906 12356 25262

TOTAL FOR DDO- TREASURY  
OFFICER MOGA MOGA 12906 12356 25262

DDO- TREASURY OFFICER  
MUKERIAN HOSHIARPUR

Major Head- 2030-STAMPS AND  
REGISTRATION

50-OTHER CHARGES 1584 3106 4690

TOTAL FOR MH- 2030-STAMPS AND  
REGISTRATION 1584 3106 4690



	TOTAL FOR DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR	1584	3106	4690
DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	0	10795	10795
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	10795	10795
	TOTAL FOR DDO- TREASURY OFFICER NAWANSAHAR	0	10795	10795
DDO- TREASURY OFFICER PATHANKOT GURDASPUR Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	1950	5500	7450
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	1950	5500	7450
	TOTAL FOR DDO- TREASURY OFFICER PATHANKOT GURDASPUR	1950	5500	7450
DDO- TREASURY OFFICER PHAGWARA KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	4570	2410	6980
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	4570	2410	6980
	TOTAL FOR DDO- TREASURY OFFICER PHAGWARA KAPURTHALA	4570	2410	6980
DDO- TREASURY OFFICER SULTANPUR LODHI KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	2060	0	2060
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	2060	0	2060
	TOTAL FOR DDO- TREASURY OFFICER SULTANPUR LODHI KAPURTHALA	2060	0	2060
DDO- TREASURY OFFICER SUNAM SANGRUR Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	4118	3421	7539
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	4118	3421	7539
	TOTAL FOR DDO- TREASURY OFFICER SUNAM SANGRUR	4118	3421	7539
DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA				

Major Head- 2030-STAMPS AND  
REGISTRATION

50-OTHER CHARGES	0	11630	11630
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	11630	11630
TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA	0	11630	11630

DDO- TREASURY OFFICER  
TREASURY OFFICER,ANANDPUR  
Major Head- 2030-STAMPS AND  
REGISTRATION

50-OTHER CHARGES	744	760	1504
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	744	760	1504
TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR	744	760	1504

DDO- TREASURY OFFICER  
TREASURY OFFICER,KHARAR ROPAR

Major Head- 2030-STAMPS AND  
REGISTRATION

50-OTHER CHARGES	8638	17674	26312
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	8638	17674	26312
TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR	8638	17674	26312

DDO- TREASURY OFFICER  
TREASURY OFFICER,NANGAL T/SHIP

Major Head- 2029-LAND REVENUE

01-SALARIES	584048	584048	1168096
TOTAL FOR MH- 2029-LAND REVENUE	584048	584048	1168096

Major Head- 2030-STAMPS AND  
REGISTRATION

50-OTHER CHARGES	0	1352	1352
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	1352	1352
TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP ROPAR	584048	585400	1169448

DDO- TREASURY OFFICER ZIRA  
FEROZEPUR

Major Head- 2030-STAMPS AND  
REGISTRATION

50-OTHER CHARGES	0	3500	3500
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	3500	3500
TOTAL FOR DDO- TREASURY OFFICER ZIRA FEROZEPUR	0	3500	3500

DDO- TREASURY OFFICER, PAYAL  
LUDHIANA  
Major Head- 2030-STAMPS AND  
REGISTRATION

	50-OTHER CHARGES	472	2204	2676
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		472	2204	2676
TOTAL FOR DDO- TREASURY OFFICER, PAYAL LUDHIANA		472	2204	2676
TOTAL FOR CCO- INSPECTOR GENERAL OF REGISTRATION PUNJAB, CHANDIGARH CHANDIGARH		732820508	877569469	1610389977
TOTAL FOR DEPT- REVENUE		732820508	877569469	1610389977

Dept- RURAL DEVELOPMENT AND  
PANCHAYATS

CCO- DIRECTOR, RURAL  
DEVELOPMENT & PANCHAYATS  
PUNJAB

DDO- CHIEF EXECUTIVE ZILA  
PARISHAD BHATINDA

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

	01-SALARIES	699562	1166382	1865944
	02-WAGES	0	36000	36000
	10-POL OF OFFICE VEHICLES	0	9668	9668
	13-OFFICE EXPENSES	150000	0	150000
	28-PROFESSIONAL SERVICES	408190	126778	534968
	50-OTHER CHARGES	0	1180000	1180000
	91-MEDICAL REIMBURSEMENT	20865	145152	166017
	92-TELEPHONE	0	1072	1072
	93-ELECTRICITY CHARGES	2335	7480	9815
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1280952	2672532	3953484

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

	01-SALARIES	482945	967559	1450504
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		482945	967559	1450504
TOTAL FOR DDO- CHIEF EXECUTIVE ZILA PARISHAD BHATINDA		1763897	3640091	5403988

DDO- DEPUTY COMMISSIONER  
DEPUTY COMMISSIONER OFFICE,  
FARIDKOT FARIDKOT  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

	01-SALARIES	26280	292032	318312
	04-PENSIONARY CHARGES	22000	117800	139800
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	34000	34000
	10-POL OF OFFICE VEHICLES	0	11297	11297
	11-DOMESTIC TRAVEL EXPENSES	14280	0	14280

	13-OFFICE EXPENSES	150000	21160	171160
	28-PROFESSIONAL SERVICES	92516	56778	149294
	50-OTHER CHARGES	0	72000	72000
	91-MEDICAL REIMBURSEMENT	39172	186837	226009
	92-TELEPHONE	2286	1070	3356
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	346534	792974	1139508
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	421912	352232	774144
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	421912	352232	774144
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT	768446	1145206	1913652
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	1619236	1536181	3155417
	91-MEDICAL REIMBURSEMENT	0	96758	96758
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1619236	1632939	3252175
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR	1619236	1632939	3252175
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA AMRITSAR AMRITSAR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	716582	779694	1496276
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	716582	779694	1496276
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA AMRITSAR AMRITSAR	716582	779694	1496276
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, GURDASPUR GURDASPUR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	559332	655226	1214558
	92-TELEPHONE	0	2792	2792
	93-ELECTRICITY CHARGES	0	5350	5350

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	559332	663368	1222700
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ				
	31-GRANTS-IN-AID (SALARY)	22996486	5948784	28945270
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND	22996486	5948784	28945270
	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, GURDASPUR GURDASPUR	23555818	6612152	30167970
DDO- ADDITIONAL DEPUTY COMMISSIONER (D) ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA PATIALA				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	520872	415098	935970
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	520872	415098	935970
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ				
	31-GRANTS-IN-AID (SALARY)	0	12075397	12075397
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND	0	12075397	12075397
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA PATIALA	520872	12490495	13011367
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN				
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ				
	31-GRANTS-IN-AID (SALARY)	0	4744910	4744910
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND	0	4744910	4744910
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN	0	4744910	4744910

DDO- ADDITIONAL DEPUTY  
 COMMISSIONER (DEV.) DISTT.  
 RURAL DEV. AGENCY SANGRUR  
 Major Head- 2515-OTHER RURAL  
 DEVELOPMENT PROGRAMMES

01-SALARIES	1472980	1329406	2802386
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1472980	1329406	2802386

Major Head- 3604-COMPENSATION  
 AND ASSIGNMENTS TO LOCAL  
 BODIES AND PANCHAYATI RAJ

31-GRANTS-IN-AID (SALARY)	0	5796143	5796143
TOTAL FOR MH- 3604- COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND	0	5796143	5796143
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV.) DISTT. RURAL DEV. AGENCY SANGRUR SANGRUR	1472980	7125549	8598529

DDO- ADDITIONAL DEPUTY  
 COMMISSIONER (DEVELOPMENT)  
 ADDITIONAL DEPUTY  
 COMMISSIONER (DEVELOPMENT)  
 Major Head- 2515-OTHER RURAL  
 DEVELOPMENT PROGRAMMES

01-SALARIES	7730057	8485957	16216014
91-MEDICAL REIMBURSEMENT	0	476737	476737
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	7730057	8962694	16692751
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI	7730057	8962694	16692751

DDO- ADDITIONAL DEPUTY  
 COMMISSIONER (DEVELOPMENT)  
 MOHALI MOHALI  
 Major Head- 3604-COMPENSATION  
 AND ASSIGNMENTS TO LOCAL  
 BODIES AND PANCHAYATI RAJ

31-GRANTS-IN-AID (SALARY)	6462783	5855769	12318552
TOTAL FOR MH- 3604- COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND	6462783	5855769	12318552
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI MOHALI	6462783	5855769	12318552

DDO- ADDITIONAL DEPUTY  
 COMMISSIONER ADDITIONAL  
 DEPUTY COMMISSIONER  
 )DEVELOPMENT), MANSA MANSA

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

91-MEDICAL REIMBURSEMENT	28341	67297	95638
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28341	67297	95638
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER )DEVELOPMENT),	28341	67297	95638

DDO- ADDITIONAL DEPUTY  
COMMISSIONER ADDITIONAL  
DEPUTY COMMISSIONER

Major Head- 3604-COMPENSATION  
AND ASSIGNMENTS TO LOCAL  
BODIES AND PANCHAYATI RAJ

31-GRANTS-IN-AID (SALARY)	2442416	2236416	4678832
TOTAL FOR MH- 3604- COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND	2442416	2236416	4678832
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER FATEHGARH SAHIB	2442416	2236416	4678832

DDO- ADDITIONAL DEPUTY  
COMMISSIONER ADDITIONAL  
DEPUTY COMMISSIONER, BHATINDA

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

10-POL OF OFFICE VEHICLES	0	33268	33268
91-MEDICAL REIMBURSEMENT	0	149192	149192
92-TELEPHONE	0	7405	7405
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	189865	189865

Major Head- 3604-COMPENSATION  
AND ASSIGNMENTS TO LOCAL  
BODIES AND PANCHAYATI RAJ

31-GRANTS-IN-AID (SALARY)	0	4598471	4598471
TOTAL FOR MH- 3604- COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND	0	4598471	4598471
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY	0	4788336	4788336

DDO- ADDITIONAL DEPUTY  
COMMISSIONER(DEV) ADC(DEV)  
FARIDKOT

Major Head- 3604-COMPENSATION  
AND ASSIGNMENTS TO LOCAL  
BODIES AND PANCHAYATI RAJ

31-GRANTS-IN-AID (SALARY)	2510709	1925271	4435980
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TOTAL FOR MH- 3604- COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND	2510709	1925271	4435980
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) FARIDKOT	2510709	1925271	4435980
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR Major Head- 2217-URBAN DEVELOPMENT			
01-SALARIES	300388	300388	600776
11-DOMESTIC TRAVEL EXPENSES	0	1360	1360
13-OFFICE EXPENSES	2095	4060	6155
93-ELECTRICITY CHARGES	10325	0	10325
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	312808	305808	618616
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR	312808	305808	618616
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ			
31-GRANTS-IN-AID (SALARY)	11162207	10021416	21183623
TOTAL FOR MH- 3604- COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND	11162207	10021416	21183623
TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR	11162207	10021416	21183623
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) ROPAR ROPAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ			
31-GRANTS-IN-AID (SALARY)	1408515	1282515	2691030
TOTAL FOR MH- 3604- COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND	1408515	1282515	2691030
TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) ROPAR ROPAR	1408515	1282515	2691030
DDO- BAL VIKAS & PANCHAYAT OFFICER, KHARAR ROPAR ROPAR			



Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

91-MEDICAL REIMBURSEMENT	0	30677	30677
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	30677	30677
TOTAL FOR DDO- BAL VIKAS & PANCHAYAT OFFICER, KHARAR ROPAR ROPAR	0	30677	30677

DDO- BLOCK DEVELOPMENT &  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT & PANCHAYAT  
OFFICER, BARNALA

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	1238992	1006255	2245247
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1238992	1006255	2245247
TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA	1238992	1006255	2245247

DDO- BLOCK DEVELOPMENT &  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT & PANCHAYAT  
OFFICER, JALANDHAR JALANDHAR

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	856640	991545	1848185
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	856640	991545	1848185
TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR	856640	991545	1848185

DDO- BLOCK DEVELOPMENT &  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT & PANCHAYAT  
OFFICER, MEHAL KALAN

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	535258	168920	704178
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	535258	168920	704178
TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, MEHAL KALAN	535258	168920	704178

DDO- BLOCK DEVELOPMENT &  
 PANCHAYAT OFFICER BLOCK  
 DEVELOPMENT & PANCHAYAT  
 OFFICER, SEHNA  
 Major Head- 2515-OTHER RURAL  
 DEVELOPMENT PROGRAMMES

	01-SALARIES	132718	132718	265436
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		132718	132718	265436
TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA		132718	132718	265436

DDO- BLOCK DEVELOPMENT AND  
 PANCHAYAT OFFICER BLOCK  
 DEVELOPEMNT & PANCHAYAT  
 OFFICER BHIKHIWIND  
 Major Head- 2515-OTHER RURAL  
 DEVELOPMENT PROGRAMMES

	01-SALARIES	345346	346952	692298
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		345346	346952	692298
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER BHIKHIWIND		345346	346952	692298

DDO- BLOCK DEVELOPMENT AND  
 PANCHAYAT OFFICER BLOCK  
 DEVELOPEMNT & PANCHAYAT  
 OFFICER CHOLA SAHIB  
 Major Head- 2515-OTHER RURAL  
 DEVELOPMENT PROGRAMMES

	01-SALARIES	0	551900	551900
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		0	551900	551900
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER CHOLA SAHIB		0	551900	551900

DDO- BLOCK DEVELOPMENT AND  
 PANCHAYAT OFFICER BLOCK  
 DEVELOPEMNT & PANCHAYAT  
 OFFICER GANDIWIND  
 Major Head- 2515-OTHER RURAL  
 DEVELOPMENT PROGRAMMES

	01-SALARIES	384746	775588	1160334
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		384746	775588	1160334

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER GANDIWIND		384746	775588	1160334
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER KHADUR SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	415568	1224076	1639644
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		415568	1224076	1639644
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER KHADUR SAHIB		415568	1224076	1639644
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER NAUSHERA PANNUAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	386360	559711	946071
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		386360	559711	946071
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER NAUSHERA PANNUAN		386360	559711	946071
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	318258	318258	636516
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		318258	318258	636516
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA		318258	318258	636516
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE RAYYA Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	0	89300	89300

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	89300	89300
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE RAYYA		0	89300	89300
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE TARIKKA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	91837	0	91837
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91837	0	91837
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE TARIKKA		91837	0	91837
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	262210	290448	552658
	28-PROFESSIONAL SERVICES	48666	0	48666
	50-OTHER CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	0	277270	277270
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		310876	767718	1078594
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	183606	0	183606
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		183606	0	183606
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER		494482	767718	1262200
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AHMEDGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-WAGES	2681	0	2681
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	1350	1350
	91-MEDICAL REIMBURSEMENT	0	64532	64532

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2681	65882	68563
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER		2681	65882	68563
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ANDANA AT MUNAK				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	146488	278733	425221
	13-OFFICE EXPENSES	150000	0	150000
	91-MEDICAL REIMBURSEMENT	0	346002	346002
	92-TELEPHONE	879	879	1758
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297367	625614	922981
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ANDANA AT MUNAK		297367	625614	922981
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	605618	643966	1249584
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		605618	643966	1249584
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR		605618	643966	1249584
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAGHA PURANA				
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ				
	31-GRANTS-IN-AID (SALARY)	0	5868552	5868552
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND		0	5868552	5868552
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAGHA		0	5868552	5868552

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER BALACHAUR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	353884	309410	663294
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	353884	309410	663294
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	353884	309410	663294

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER BANGA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	353802	443702	797504
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	353802	443702	797504
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BANGA	353802	443702	797504

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER BATALA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	362840	648436	1011276
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	362840	648436	1011276
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BATALA	362840	648436	1011276

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER BHAGTA BHAI KA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	253856	184366	438222
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	253856	184366	438222

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHAGTA		253856	184366	438222
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	0	55967	55967
	91-MEDICAL REIMBURSEMENT	0	25271	25271
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	81238	81238
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHI		0	81238	81238
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	253778	280647	534425
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		253778	280647	534425
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR		253778	280647	534425
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNRHERI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	327152	0	327152
	28-PROFESSIONAL SERVICES	0	146790	146790
	50-OTHER CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	0	37270	37270
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		327152	384060	711212
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER		327152	384060	711212
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BUDHLADHA				

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	0	23900	23900
04-PENSIONARY CHARGES	0	176000	176000
91-MEDICAL REIMBURSEMENT	0	226362	226362
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	426262	426262

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	494937	359408	854345
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	494937	359408	854345
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	494937	785670	1280607

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER DEHLON

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	216568	51738	268306
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	766568	439569	1206137
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON	958478	631479	1589957

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER DEHLON

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	216568	51738	268306
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	766568	439569	1206137
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON	958478	631479	1589957

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER DEHLON

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

13-OFFICE EXPENSES	150000	0	150000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	766568	439569	1206137



TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		958478	631479	1589957
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	0	44000	44000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		766568	439569	1206137
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		958478	631479	1589957
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	400000	200000	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		766568	439569	1206137
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		958478	631479	1589957
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	400000	200000	600000
	91-MEDICAL REIMBURSEMENT	0	143831	143831
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		766568	439569	1206137
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		958478	631479	1589957
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	191910	191910	383820

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		191910	191910	383820
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		958478	631479	1589957
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BABA NANAK Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	69478	69478
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	69478	69478
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BABA NANAK		0	69478	69478
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	471460	475026	946486
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		471460	475026	946486
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA		471460	475026	946486
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHAR KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	0	1149704	1149704
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	1349704	1349704
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHAR		0	1349704	1349704
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN				

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	0	47388	47388
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	47388	47388

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	0	266528	266528
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	0	266528	266528
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN	0	313916	313916

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER DHURI

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	12000	0	12000
13-OFFICE EXPENSES	0	18025	18025
91-MEDICAL REIMBURSEMENT	0	404828	404828
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12000	422853	434853
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHURI	12000	422853	434853

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER DORAHA

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

91-MEDICAL REIMBURSEMENT	0	16450	16450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	16450	16450
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DORAHA	0	16450	16450

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER GARHSHANKAR

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	1269660	901580	2171240
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1269660	901580	2171240

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER		1269660	901580	2171240
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHANAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	124776	74000	198776
	93-ELECTRICITY CHARGES	0	1280	1280
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		124776	75280	200056
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHANAUR		124776	75280	200056
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GIDDERBAHA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	395084	395084	790168
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		395084	395084	790168
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER		395084	395084	790168
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	439412	439412	878824
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		439412	439412	878824
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER		439412	439412	878824
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-1 Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1294098	3645870	4939968

	13-OFFICE EXPENSES	0	18165	18165
	93-ELECTRICITY CHARGES	20745	0	20745
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1314843	3664035	4978878
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER		1314843	3664035	4978878
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	644438	644438	1288876
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		644438	644438	1288876
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST		644438	644438	1288876
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	490158	494782	984940
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		490158	494782	984940
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST		490158	494782	984940
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	803601	1101668	1905269
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		803601	1101668	1905269
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR		803601	1101668	1905269

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER KHANNA  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	114568	0	114568
91-MEDICAL REIMBURSEMENT	0	4362	4362
92-TELEPHONE	2874	0	2874
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	117442	4362	121804
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHANNA	117442	4362	121804

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER KHARAR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	510686	431052	941738
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	510686	431052	941738
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHARAR	510686	431052	941738

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER KHERA  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

91-MEDICAL REIMBURSEMENT	0	68278	68278
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	68278	68278
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHERA	0	68278	68278

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER KOT ISE KHAN  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	693488	631357	1324845
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	693488	631357	1324845

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT ISE		693488	631357	1324845
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	375354	649410	1024764
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		375354	649410	1024764
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI		375354	649410	1024764
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LOHIAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	90122	90122	180244
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		90122	90122	180244
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LOHIAN		90122	90122	180244
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MACHHIWARA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	590138	799658	1389796
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		590138	799658	1389796
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER		590138	799658	1389796
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1 Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	0	108028	108028
	91-MEDICAL REIMBURSEMENT	0	16000	16000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	124028	124028
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	580750	582786	1163536
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	580750	582786	1163536
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER			
	AND PANCHAYAT OFFICER	580750	706814	1287564
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	798988	813920	1612908
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	798988	813920	1612908
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT	798988	813920	1612908
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	124120	116120	240240
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9802	0	9802
	50-OTHER CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	0	560773	560773
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	133922	876893	1010815
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA	133922	876893	1010815
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	392056	446575	838631
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	392056	446575	838631



TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR		392056	446575	838631
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1 Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	2934853	2998027	5932880
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2934853	2998027	5932880
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1		2934853	2998027	5932880
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2 Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	1235952	405532	1641484
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1235952	405532	1641484
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2		1235952	405532	1641484
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	777212	780694	1557906
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		777212	780694	1557906
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER		777212	780694	1557906
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NABHA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	10000	31514	41514
	91-MEDICAL REIMBURSEMENT	0	16000	16000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	47514	57514
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	0	701952	701952
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	0	701952	701952
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NABHA	10000	749466	759466
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	47388	114144	161532
	92-TELEPHONE	1321	0	1321
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48709	114144	162853
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA	48709	114144	162853
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	521916	944244	1466160
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	521916	944244	1466160
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA	521916	944244	1466160
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAWANSHAHAR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	171740	225269	397009
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	171740	225269	397009
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	171740	225269	397009

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER NIHAL SINGH WALA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES 462058 422844 884902

TOTAL FOR MH- 2515-OTHER RURAL

DEVELOPMENT PROGRAMMES 462058 422844 884902

TOTAL FOR DDO- BLOCK

DEVELOPMENT AND PANCHAYAT

OFFICER BLOCK DEVELOPMENT

AND PANCHAYAT OFFICER NIHAL

SINGH WALA

462058 422844 884902

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER NIHAL SINGHWALA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES 401736 401736 803472

TOTAL FOR MH- 2515-OTHER RURAL

DEVELOPMENT PROGRAMMES 401736 401736 803472

TOTAL FOR DDO- BLOCK

DEVELOPMENT AND PANCHAYAT

OFFICER BLOCK DEVELOPMENT

AND PANCHAYAT OFFICER NIHAL

SINGHWALA

401736 401736 803472

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER PAKHOWAL  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES 30914 12367 43281

10-POL OF OFFICE VEHICLES 6166 0 6166

50-OTHER CHARGES 0 112500 112500

92-TELEPHONE 0 2875 2875

TOTAL FOR MH- 2235-SOCIAL

SECURITY AND WELFARE 37080 127742 164822

TOTAL FOR DDO- BLOCK

DEVELOPMENT AND PANCHAYAT

OFFICER BLOCK DEVELOPMENT

AND PANCHAYAT OFFICER

37080 127742 164822

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER PATIALA  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES 31514 0 31514

		02-WAGES	18000	0	18000
		91-MEDICAL REIMBURSEMENT	90681	90143	180824
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		140195	90143	230338
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATIALA		140195	90143	230338
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	0	9667	9667
		28-PROFESSIONAL SERVICES	0	288585	288585
		91-MEDICAL REIMBURSEMENT	49460	35882	85342
		93-ELECTRICITY CHARGES	940	0	940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50400	334134	384534
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	0	107774	107774
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		0	107774	107774
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN		50400	441908	492308
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	0	10000	10000
		28-PROFESSIONAL SERVICES	127503	0	127503
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127503	10000	137503
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER		127503	10000	137503
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	93780	0	93780
		02-WAGES	8309	0	8309

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102089	0	102089
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	0	259400	259400
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	0	259400	259400
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT	102089	259400	361489
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	205600	205600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	205600	205600
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	669560	669560	1339120
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	669560	669560	1339120
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA	669560	875160	1544720
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAMPURA				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	432404	359256	791660
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	432404	359256	791660
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAMPURA	432404	359256	791660
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	24000	0	24000
	50-OTHER CHARGES	100000	200000	300000
	91-MEDICAL REIMBURSEMENT	17640	16514	34154

		92-TELEPHONE	3499	0	3499
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		145139	216514	361653
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	753796	681048	1434844
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		753796	681048	1434844
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA		898935	897562	1796497
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		14-RENT, RATES AND TAXES	0	65000	65000
		28-PROFESSIONAL SERVICES	0	62000	62000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	127000	127000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA		0	127000	127000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANAUR					
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	5056431	604113	5660544
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		5056431	604113	5660544
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	54362664	54135965	108498629
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		54362664	54135965	108498629
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANAUR		59419095	54740078	114159173
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	0	81832	81832

	02-WAGES	0	8948	8948
	50-OTHER CHARGES	0	400000	400000
	91-MEDICAL REIMBURSEMENT	0	79024	79024
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	569804	569804
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR		0	569804	569804
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	19900	5000	24900
	10-POL OF OFFICE VEHICLES	4323	0	4323
	28-PROFESSIONAL SERVICES	36000	0	36000
	91-MEDICAL REIMBURSEMENT	0	310367	310367
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60223	315367	375590
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER		60223	315367	375590
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	75768	75768	151536
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		75768	75768	151536
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA		75768	75768	151536
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	316836	316836
	91-MEDICAL REIMBURSEMENT	0	186087	186087
	92-TELEPHONE	2476	0	2476
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2476	502923	505399

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR		2476	502923	505399
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN BET Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	117956	117956
	28-PROFESSIONAL SERVICES	107485	0	107485
	91-MEDICAL REIMBURSEMENT	0	10400	10400
	93-ELECTRICITY CHARGES	2595	0	2595
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110080	128356	238436
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN		110080	128356	238436
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	14-RENT, RATES AND TAXES	65000	0	65000
	28-PROFESSIONAL SERVICES	0	48668	48668
	91-MEDICAL REIMBURSEMENT	0	21035	21035
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		65000	69703	134703
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR		65000	69703	134703
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUNAM Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	129947	129947
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	129947	129947
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUNAM		0	129947	129947



DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER TANDA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

	01-SALARIES	941484	665938	1607422
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		941484	665938	1607422
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA		941484	665938	1607422

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER TARN TARAN  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

	91-MEDICAL REIMBURSEMENT	0	186233	186233
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	186233	186233
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TARN		0	186233	186233

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER, SANGAT  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

	01-SALARIES	305698	342194	647892
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		305698	342194	647892
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, SANGAT		305698	342194	647892

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER FEROREPUR  
FEROREPUR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

	01-SALARIES	1104444	738378	1842822
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1104444	738378	1842822
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROREPUR FEROREPUR		1104444	738378	1842822

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER MOHALI, SAS  
NAGAR MOHALI  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

	01-SALARIES	162152	162152	324304
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		162152	162152	324304
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR		162152	162152	324304

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER NEHRI KOTHI,  
JAITON ROAD, GONIANA BATHINDA,  
GONIANA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

	01-SALARIES	426638	426638	853276
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		426638	426638	853276
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NEHRI KOTHI, JAITON ROAD, GONIANA BATHINDA, GONIANA		426638	426638	853276

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER PANCHAYAT  
SAMITI, AJNALA AMRITSAR  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

	91-MEDICAL REIMBURSEMENT	0	93856	93856
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	93856	93856

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

	01-SALARIES	344789	299594	644383
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		344789	299594	644383
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR		344789	393450	738239

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER PANCHAYAT  
SAMITI, LUDHIANA-1 LUDHIANA  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

	50-OTHER CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	0	36000	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	236000	236000

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	465844	465844	931688
91-MEDICAL REIMBURSEMENT	0	29640	29640

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

465844	495484	961328
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TOTAL FOR DDO- BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER PANCHAYAT SAMITI,  
LUDHIANA-1 LUDHIANA

465844	731484	1197328
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DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER PANCHAYAT  
SAMITI, LUDHIANA-2

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	0	40755	40755
50-OTHER CHARGES	0	400000	400000
91-MEDICAL REIMBURSEMENT	0	108279	108279

TOTAL FOR MH- 2235-SOCIAL  
SECURITY AND WELFARE

0	549034	549034
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Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	0	253371	253371
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TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

0	253371	253371
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TOTAL FOR DDO- BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER PANCHAYAT SAMITI,  
LUDHIANA-2

0	802405	802405
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DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER, AHMEDGARH  
OFFICE OF BDPO AHMEDGARH  
MALERKOTLA

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	319754	319754	639508
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TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

319754	319754	639508
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TOTAL FOR DDO- BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER, AHMEDGARH OFFICE OF  
BDPO AHMEDGARH MALERKOTLA

319754	319754	639508
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DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER. BLOCK  
DEVELOPMENT AND PANCHAYAT  
OFFICER HOSHIARPUR-II

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	460452	460452	920904
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TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

460452	460452	920904
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TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER		460452	460452	920904
DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	26800	26800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	26800	26800
TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR		0	26800	26800
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	2162384	831654	2994038
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2162384	831654	2994038
TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR		2162384	831654	2994038
DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	3492884	3528868	7021752
	92-TELEPHONE	0	3360	3360
	93-ELECTRICITY CHARGES	0	712240	712240
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3492884	4244468	7737352
TOTAL FOR DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS		3492884	4244468	7737352
DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	11-DOMESTIC TRAVEL EXPENSES	0	189780	189780
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	189780	189780
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, MANSA MANSA		0	189780	189780

DDO- CHIEF EXECUTIVE  
OFFICER/B.D.P.O ZILA PARISHAD,  
SANGRUR SANGRUR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	265206	151808	417014
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	265206	151808	417014
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR	265206	151808	417014

DDO- CHIEF EXECUTIVE  
OFFICER/B.D.P.O. ZILA PARISHAD,  
KAPURTHALA KAPURTHALA  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

28-PROFESSIONAL SERVICES	48143	0	48143
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48143	0	48143

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	643264	427864	1071128
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	643264	427864	1071128
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA	691407	427864	1119271

DDO- CHIEF EXECUTIVE  
OFFICER/D.D.P.O. ZILA PARISHAD  
FARIDKOT FARIDKOT  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	70832	70832	141664
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	70832	70832	141664
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD FARIDKOT FARIDKOT	70832	70832	141664

DDO- CHIEF EXECUTIVE  
OFFICER/D.D.P.O., ZILA PARISHAD  
GURDASPUR GURDASPUR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	125292	125292	250584
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	125292	125292	250584
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD GURDASPUR GURDASPUR	125292	125292	250584

DDO- CHIEF EXECUTIVE  
OFFICER/D.D.PO ZILA PARISHAD  
MOGA MOGA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	117928	117928	235856
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	117928	117928	235856
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.PO ZILA PARISHAD MOGA MOGA	117928	117928	235856

DDO- CHIEF EXECUTIVE, ZILA  
PARISHAD BDPO ROPAR ROPAR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	420129	422941	843070
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	420129	422941	843070
TOTAL FOR DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR	420129	422941	843070

DDO- CONTROLLER PANCHAYATI  
RAJ (F) RUPAL DEVELOPMENT AND  
PANCHAYAT DEVELOPMENT PUNJAB  
MOHALI  
Major Head- 3604-COMPENSATION  
AND ASSIGNMENTS TO LOCAL  
BODIES AND PANCHAYATI RAJ

31-GRANTS-IN-AID (SALARY)	228603427	198663976	427267403
36-GRANTS-IN-AID (NON-SALARY)	1002636098	3808980902	4811617000
TOTAL FOR MH- 3604- COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND	1231239525	4007644878	5238884403
TOTAL FOR DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI	1231239525	4007644878	5238884403

DDO- DEPUTY COMMISSIONER  
DEPUTY COMMISSIONER BARNALA  
Major Head- 3604-COMPENSATION  
AND ASSIGNMENTS TO LOCAL  
BODIES AND PANCHAYATI RAJ

31-GRANTS-IN-AID (SALARY)	7029107	2595403	9624510
TOTAL FOR MH- 3604- COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND	7029107	2595403	9624510
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA	7029107	2595403	9624510

DDO- DEPUTY  
 COMMISSIONER/ADDITIONAL DEPUTY  
 COMMISSIDONER (DEV) ADC (DEV)  
 MOGA MOGA  
 Major Head- 2217-URBAN  
 DEVELOPMENT

01-SALARIES	324148	324148	648296
11-DOMESTIC TRAVEL EXPENSES	0	1690	1690
13-OFFICE EXPENSES	16140	0	16140
92-TELEPHONE	980	979	1959
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	341268	326817	668085
TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV) ADC (DEV) MOGA MOGA	341268	326817	668085

DDO- DEPUTY  
 COMMISSIONER/ADDITIONAL DEPUTY  
 COMMISSIONER (D) MUKATSAR  
 MUKATSAR  
 Major Head- 3604-COMPENSATION  
 AND ASSIGNMENTS TO LOCAL  
 BODIES AND PANCHAYATI RAJ

31-GRANTS-IN-AID (SALARY)	0	3862615	3862615
TOTAL FOR MH- 3604- COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND	0	3862615	3862615
TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR	0	3862615	3862615

DDO- DEPUTY  
 COMMISSIONER/ADDITIONAL DEPUTY  
 COMMISSIONER (D) NAWANSHAHAR  
 NAWANSHAHAR  
 Major Head- 3604-COMPENSATION  
 AND ASSIGNMENTS TO LOCAL  
 BODIES AND PANCHAYATI RAJ

31-GRANTS-IN-AID (SALARY)	0	2254134	2254134
TOTAL FOR MH- 3604- COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND	0	2254134	2254134
TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR	0	2254134	2254134

DDO- DEPUTY CONTROLLER (F&A)  
 REGIONAL RURAL DEVELOPMENT  
 ORGANIZATION S.A.S. NAGAR MOHALI  
 Major Head- 2415-AGRICULTURAL  
 RESEARCH AND EDUCATION

	01-SALARIES	1056866	484052	1540918
	91-MEDICAL REIMBURSEMENT	0	36737	36737
TOTAL FOR MH- 2415- AGRICULTURAL RESEARCH AND		1056866	520789	1577655
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI		1056866	520789	1577655
DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2190910	2199020	4389930
	10-POL OF OFFICE VEHICLES	0	3295	3295
	13-OFFICE EXPENSES	0	26409	26409
	17-HOSPITALITY AND	0	7020	7020
	91-MEDICAL REIMBURSEMENT	0	173641	173641
	92-TELEPHONE	1743	1185	2928
	93-ELECTRICITY CHARGES	0	53883	53883
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2192653	2464453	4657106
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH		2192653	2464453	4657106
DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	13664	312271	325935
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13664	312271	325935
TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT		13664	312271	325935
DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	181584	181584	363168
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		181584	181584	363168
TOTAL FOR DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH		181584	181584	363168



DDO- DEPUTY/ADDITIONAL DEPUTY  
COMMISSIONER (RURAL  
DEVELOPMENT) FEROZEPUR  
FEROZEPUR  
Major Head- 3604-COMPENSATION  
AND ASSIGNMENTS TO LOCAL  
BODIES AND PANCHAYATI RAJ

31-GRANTS-IN-AID (SALARY)	5966784	2132928	8099712
TOTAL FOR MH- 3604- COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND	5966784	2132928	8099712
TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FEROZEPUR FEROZEPUR	5966784	2132928	8099712

DDO- DEPUTY/ADDITIONAL DEPUTY  
COMMISSIONER (RURAL  
DEVELOPMENT) JALANDHAR  
JALANDHAR  
Major Head- 3604-COMPENSATION  
AND ASSIGNMENTS TO LOCAL  
BODIES AND PANCHAYATI RAJ

31-GRANTS-IN-AID (SALARY)	9746413	8884012	18630425
TOTAL FOR MH- 3604- COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND	9746413	8884012	18630425
TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) JALANDHAR JALANDHAR	9746413	8884012	18630425

DDO- DEPUTY/ADDITIONAL DEPUTY  
COMMISSIONER (RURAL  
DEVELOPMENT) KAPURTHALA  
KAPURTHALA  
Major Head- 3604-COMPENSATION  
AND ASSIGNMENTS TO LOCAL  
BODIES AND PANCHAYATI RAJ

31-GRANTS-IN-AID (SALARY)	6515740	3058356	9574096
TOTAL FOR MH- 3604- COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND	6515740	3058356	9574096
TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) KAPURTHALA KAPURTHALA	6515740	3058356	9574096

DDO- DEPUTY/ADDITIONAL DEPUTY  
 COMMISSIONER (RURAL  
 DEVELOPMENT) RURAL  
 DEVELOPMENT, LUDHIANA LUDHIANA  
 Major Head- 3604-COMPENSATION  
 AND ASSIGNMENTS TO LOCAL  
 BODIES AND PANCHAYATI RAJ

31-GRANTS-IN-AID (SALARY)	10135856	9359456	19495312
TOTAL FOR MH- 3604- COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND	10135856	9359456	19495312
TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, LUDHIANA LUDHIANA	10135856	9359456	19495312

DDO- DEPUTY/ADDITIONAL DEPUTY  
 COMMISSIONER (RURAL  
 DEVELOPMENT) RURAL  
 DEVELOPMENT, MANSA MANSA  
 Major Head- 3604-COMPENSATION  
 AND ASSIGNMENTS TO LOCAL  
 BODIES AND PANCHAYATI RAJ

31-GRANTS-IN-AID (SALARY)	0	2452002	2452002
TOTAL FOR MH- 3604- COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND	0	2452002	2452002
TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, MANSA MANSA	0	2452002	2452002

DDO- DEPUTY/ADDITIONAL DEPUTY  
 COMMISSIONER ADDITIONAL  
 DEPUTY COMMISSIONER,  
 HOSHIARPUR HOSHIARPUR  
 Major Head- 3604-COMPENSATION  
 AND ASSIGNMENTS TO LOCAL  
 BODIES AND PANCHAYATI RAJ

31-GRANTS-IN-AID (SALARY)	0	9380846	9380846
TOTAL FOR MH- 3604- COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND	0	9380846	9380846
TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR HOSHIARPUR	0	9380846	9380846

DDO- DEVELOPMANT OFFICER  
 WOMEN PROGRAMME ROPAR ROPAR

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

91-MEDICAL REIMBURSEMENT	0	72587	72587
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	72587	72587

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	383884	542612	926496
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	383884	542612	926496
TOTAL FOR DDO- DEVELOPMANT OFFICER WOMEN PROGRAMME ROPAR ROPAR	383884	615199	999083

DDO- DEVELOPMENT OFFICER  
WOMEN PROGRAMME FARIDKOT  
FARIDKOT

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	650536	1705940	2356476
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	650536	1705940	2356476
TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT	650536	1705940	2356476

DDO- DEVELOPMENT OFFICER  
WOMEN PROGRAMME MUKATSAR  
MUKATSAR

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	105187	105187	210374
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	105187	105187	210374
TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR	105187	105187	210374

DDO- DEVELOPMENT OFFICER  
WOMEN PROGRAMME SANGRUR  
SANGRUR

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	203990	205290	409280
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	203990	205290	409280
TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR	203990	205290	409280

DDO- DEVELOPMENT OFFICER  
WOMEN PROGRAMME, FEROPUR  
FEROPUR

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

		01-SALARIES	0	210132	210132
	TOTAL FOR MH- 2515-OTHER RURAL				
	DEVELOPMENT PROGRAMMES		0	210132	210132
	TOTAL FOR DDO- DEVELOPMENT				
	OFFICER WOMEN PROGRAMME,				
	FEROZEPUR FEROZEPUR		0	210132	210132
DDO- DEVELOPMENT OFFICER					
WOMEN PROGRAMME, KAPURTHALA					
KAPURTHALA					
Major Head- 2515-OTHER RURAL					
DEVELOPMENT PROGRAMMES					
		01-SALARIES	252028	255284	507312
	TOTAL FOR MH- 2515-OTHER RURAL				
	DEVELOPMENT PROGRAMMES		252028	255284	507312
	TOTAL FOR DDO- DEVELOPMENT				
	OFFICER WOMEN PROGRAMME,				
	KAPURTHALA KAPURTHALA		252028	255284	507312
DDO- DEVELOPMENT OFFICER					
WOMEN PROGRAMME, LUDHIANA					
LUDHIANA					
Major Head- 2515-OTHER RURAL					
DEVELOPMENT PROGRAMMES					
		01-SALARIES	0	445446	445446
		91-MEDICAL REIMBURSEMENT	0	12046	12046
	TOTAL FOR MH- 2515-OTHER RURAL				
	DEVELOPMENT PROGRAMMES		0	457492	457492
	TOTAL FOR DDO- DEVELOPMENT				
	OFFICER WOMEN PROGRAMME,				
	LUDHIANA LUDHIANA		0	457492	457492
DDO- DEVELOPMENT OFFICER					
WOMEN PROGRAMME, MANSA					
Major Head- 2515-OTHER RURAL					
DEVELOPMENT PROGRAMMES					
		01-SALARIES	108012	542386	650398
	TOTAL FOR MH- 2515-OTHER RURAL				
	DEVELOPMENT PROGRAMMES		108012	542386	650398
	TOTAL FOR DDO- DEVELOPMENT				
	OFFICER WOMEN PROGRAMME,				
	MANSA MANSA		108012	542386	650398
DDO- DEVELOPMENT OFFICER					
WOMEN PROGRAMME, PATIALA					
PATIALA					
Major Head- 2515-OTHER RURAL					
DEVELOPMENT PROGRAMMES					
		01-SALARIES	220214	224988	445202
	TOTAL FOR MH- 2515-OTHER RURAL				
	DEVELOPMENT PROGRAMMES		220214	224988	445202
	TOTAL FOR DDO- DEVELOPMENT				
	OFFICER WOMEN PROGRAMME,				
	PATIALA PATIALA		220214	224988	445202

DDO- DEVELOPMENT OFFICER,  
WOMEN PROGRAMME AMRITSAR  
AMRITSAR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	208920	208920	417840
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	208920	208920	417840
TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR	208920	208920	417840

DDO- DEVELOPMENT OFFICER,  
WOMEN PROGRAMME FATEHGARH  
SAHIB FATEHGARH SAHIB  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	171486	174698	346184
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	171486	174698	346184
TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB FATEHGARH	171486	174698	346184

DDO- DEVELOPMENT OFFICER,  
WOMEN PROGRAMME GURDASPUR  
GURDASPUR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	578172	578172	1156344
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	578172	578172	1156344
TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME GURDASPUR GURDASPUR	578172	578172	1156344

DDO- DEVELOPMENT OFFICER,  
WOMEN PROGRAMME HOSHIARPUR  
HOSHIARPUR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	479308	243682	722990
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	479308	243682	722990
TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME HOSHIARPUR HOSHIARPUR	479308	243682	722990

DDO- DISTRICT DEVELOPMENT &  
PANCHAYAT OFFICER AMRITSAR  
AMRITSAR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	489112	490036	979148
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	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		489112	490036	979148
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER AMRITSAR AMRITSAR		489112	490036	979148
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	418472	229136	647608
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		418472	229136	647608
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA		418472	229136	647608
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	88432	272235	360667
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		88432	272235	360667
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA		88432	272235	360667
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	0	48057	48057
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	48057	48057
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	540884	618751	1159635
		91-MEDICAL REIMBURSEMENT	0	2300	2300
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		540884	621051	1161935
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA		540884	669108	1209992
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FEROZEPUR FEROZEPUR					

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	162280	2254257	2416537
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	162280	2254257	2416537
TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FERROZEPUR FERROZEPUR	162280	2254257	2416537

DDO- DISTRICT DEVELOPMENT &  
PANCHAYAT OFFICER KAPURTHALA  
KAPURTHALA

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	0	627414	627414
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	0	627414	627414
TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA	0	627414	627414

DDO- DISTRICT DEVELOPMENT &  
PANCHAYAT OFFICER LUDHIANA  
LUDHIANA

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

91-MEDICAL REIMBURSEMENT	0	66369	66369
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	66369	66369

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	149426	310844	460270
91-MEDICAL REIMBURSEMENT	0	31828	31828
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	149426	342672	492098
TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER LUDHIANA LUDHIANA	149426	409041	558467

DDO- DISTRICT DEVELOPMENT &  
PANCHAYAT OFFICER  
NAWANSHAHAR NAWANSHAHAR

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

13-OFFICE EXPENSES	150000	0	150000
28-PROFESSIONAL SERVICES	72000	0	72000
91-MEDICAL REIMBURSEMENT	0	25073	25073
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	222000	25073	247073
TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR	222000	25073	247073

DDO- DISTRICT DEVELOPMENT &  
PANCHAYAT OFFICER ROPAR ROPAR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	227728	647406	875134
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	227728	647406	875134
TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR	227728	647406	875134

DDO- DISTRICT DEVELOPMENT &  
PANCHAYAT OFFICER SANGRUR  
SANGRUR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	193452	193452	386904
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	193452	193452	386904
TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR	193452	193452	386904

DDO- DISTRICT DEVELOPMENT AND  
PANCHAYAT OFFICER FATEHGARH  
SAHIB FATEHGARH SAHIB  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	190950	190950	381900
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	190950	190950	381900
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	190950	190950	381900

DDO- DISTRICT DEVELOPMENT AND  
PANCHAYAT OFFICER DISTRICT  
DEVELOPMENT AND PANCHAYAT  
OFFICER TARN TARAN  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	247345	0	247345
91-MEDICAL REIMBURSEMENT	0	20646	20646
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	247345	20646	267991

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	273152	136576	409728
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	273152	136576	409728



TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN		520497	157222	677719
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	166936	166936
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	166936	166936
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	283824	460447	744271
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		283824	460447	744271
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR		283824	627383	911207
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	470696	470696	941392
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		470696	470696	941392
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR HOSHIARPUR		470696	470696	941392
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	116554	386514	503068
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		116554	386514	503068
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER MOHALI MOHALI		116554	386514	503068
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	0	538168	538168
	91-MEDICAL REIMBURSEMENT	0	15461	15461
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		0	553629	553629

TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA		0	553629	553629
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	400000	600000	1000000
	91-MEDICAL REIMBURSEMENT	0	3362013	3362013
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	3962013	4362013
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER PATIALA PATIALA		400000	3962013	4362013
DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	743670	740870	1484540
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		743670	740870	1484540
TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR		743670	740870	1484540
DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	429954	309052	739006
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		429954	309052	739006
TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR		429954	309052	739006
DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	741504	741504	1483008
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		741504	741504	1483008

TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA PATIALA		741504	741504	1483008
DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	134044	134044	268088
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		134044	134044	268088
TOTAL FOR DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR		134044	134044	268088
DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	176158	176158	352316
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		176158	176158	352316
TOTAL FOR DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR		176158	176158	352316
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	0	446521	446521
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		0	446521	446521
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR		0	446521	446521
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	10000	0	10000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	12814	0	12814
	50-OTHER CHARGES	0	400000	400000
	91-MEDICAL REIMBURSEMENT	0	21672	21672
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22814	421672	444486
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	2594156	2318054	4912210
	93-ELECTRICITY CHARGES	0	150000	150000

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2594156	2468054	5062210
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR MUKATSAR		2616970	2889726	5506696
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	2670288	3395082	6065370
	93-ELECTRICITY CHARGES	0	40350	40350
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2670288	3435432	6105720
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA		2670288	3435432	6105720
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	1815516	1884062	3699578
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1815516	1884062	3699578
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR		1815516	1884062	3699578
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	3093832	3352500	6446332
	93-ELECTRICITY CHARGES	0	4320	4320
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3093832	3356820	6450652
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA LUDHIANA		3093832	3356820	6450652
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	2899254	2657714	5556968
	93-ELECTRICITY CHARGES	0	175844	175844

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2899254	2833558	5732812
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR		2899254	2833558	5732812
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1828233	3224343	5052576
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1828233	3224343	5052576
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA		1828233	3224343	5052576
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1773435	1769937	3543372
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1773435	1769937	3543372
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR		1773435	1769937	3543372
DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	173642	89147	262789
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		173642	89147	262789
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR		173642	89147	262789
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1824558	1856161	3680719
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1824558	1856161	3680719
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR		1824558	1856161	3680719

DDO- EXECUTIVE ENGINEER,  
PANCHAYATI RAJ PW (C&M)  
DIVISIONS GURDASPUR GURDASPUR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	2517592	2610494	5128086
43-SUSPENSE	0	90686	90686

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2517592	2701180	5218772
TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR	2517592	2701180	5218772

DDO- EXECUTIVE ENGINEER,  
PANCHAYATI RAJ PW (C&M)  
DIVISIONS HOSHIARPUR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	2647876	2659138	5307014
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TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2647876	2659138	5307014
TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUR HOSHIARPUR	2647876	2659138	5307014

DDO- EXECUTIVE ENGINEER,  
PANCHAYATI RAJ, PW (C&M)  
DIVISIONS FATEHGARH SAHIB  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	1183828	1146346	2330174
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TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1183828	1146346	2330174
TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB	1183828	1146346	2330174

DDO- EXECUTIVE ENGINEER,  
PANCHAYATI RAJ PW (C&M)  
DIVISIONS SANGRUR SANGRUR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	2367547	2496759	4864306
93-ELECTRICITY CHARGES	2800	0	2800

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2370347	2496759	4867106
TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS SANGRUR	2370347	2496759	4867106

DDO- EXECUTIVE OFFICER BLOCK  
 DEVELOPEMNT & PANCHAYAT  
 OFFICER PATTI  
 Major Head- 2515-OTHER RURAL  
 DEVELOPMENT PROGRAMMES

01-SALARIES	495818	415054	910872
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	495818	415054	910872
TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI	495818	415054	910872

DDO- EXECUTIVE OFFICER BLOCK  
 DEVELOPEMNT & PANCHAYAT  
 OFFICER TARN TARAN  
 Major Head- 2515-OTHER RURAL  
 DEVELOPMENT PROGRAMMES

01-SALARIES	549716	549716	1099432
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	549716	549716	1099432
TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN	549716	549716	1099432

DDO- EXECUTIVE OFFICER  
 PANCHAYAT SAMATI, MAHILPUR  
 HOSHIARPUR  
 Major Head- 2202-GENERAL  
 EDUCATION

01-SALARIES	629580	0	629580
TOTAL FOR MH- 2202-GENERAL EDUCATION	629580	0	629580
TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR	629580	0	629580

DDO- EXECUTIVE OFFICER/B.D.P.O  
 PANCHAYAT SAMITI, MAJARI MOHALI  
 Major Head- 2515-OTHER RURAL  
 DEVELOPMENT PROGRAMMES

01-SALARIES	467618	467618	935236
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	467618	467618	935236
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI	467618	467618	935236

DDO- EXECUTIVE OFFICER/B.D.P.O.  
 PANCHAYAT SAMITI ANANDPUR  
 SAHIB ROPAR ROPAR  
 Major Head- 2515-OTHER RURAL  
 DEVELOPMENT PROGRAMMES

01-SALARIES	797134	409423	1206557
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	797134	409423	1206557

TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR		797134	409423	1206557
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	0	290228	290228
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		0	290228	290228
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR		0	290228	290228
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI BHAWANIGARH SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	708520	712900	1421420
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		708520	712900	1421420
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI BHAWANIGARH SANGRUR		708520	712900	1421420
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	0	5880	5880
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	5880	5880
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	626156	644596	1270752
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		626156	644596	1270752
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR		626156	650476	1276632
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI DHURI SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	0	10027	10027
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	10027	10027



TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI DHURI SANGRUR SANGRUR		0	10027	10027
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	564298	564298	1128596
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		564298	564298	1128596
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR		564298	564298	1128596
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	264792	253500	518292
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		264792	253500	518292
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR		264792	253500	518292
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	0	585770	585770
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		0	585770	585770
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR		0	585770	585770
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	447744	561142	1008886
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		447744	561142	1008886
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR		447744	561142	1008886
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH				

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	287782	287782	575564
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	287782	287782	575564
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB	287782	287782	575564

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, AMRITSAR  
AMRITSAR

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	497350	474226	971576
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	497350	474226	971576
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR	497350	474226	971576

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, BAMIAL,  
GURDASPUR GURDASPUR

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	803248	363740	1166988
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	803248	363740	1166988
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR	803248	363740	1166988

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, BASSI PATHANA  
FATEHGARH SAHIB

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	358716	358716	717432
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	358716	358716	717432
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA	358716	358716	717432

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, BHATINDA  
BHATINDA

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	649960	649960	1299920
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	649960	649960	1299920

TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA		649960	649960	1299920
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	91-MEDICAL REIMBURSEMENT	0	8100	8100
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	8100	8100
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	651770	739230	1391000
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		651770	739230	1391000
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA		651770	747330	1399100
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR HOSHIARPUR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	838740	482328	1321068
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		838740	482328	1321068
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR		838740	482328	1321068
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DASUYA, HOSHIARPUR HOSHIARPUR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	212112	0	212112
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		212112	0	212112
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DASUYA, HOSHIARPUR		212112	0	212112
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	648034	855910	1503944
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		648034	855910	1503944

TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR		648034	855910	1503944
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR GURDASPUR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	457432	692938	1150370
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		457432	692938	1150370
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR GURDASPUR		457432	692938	1150370
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	663704	664726	1328430
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		663704	664726	1328430
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR		663704	664726	1328430
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR GURDASPUR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	95036	206862	301898
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		95036	206862	301898
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR		95036	206862	301898
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA LUDHIANA				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	619482	340170	959652
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		619482	340170	959652
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA		619482	340170	959652

DDO- EXECUTIVE OFFICER/B.D.P.O.  
 PANCHAYAT SAMITI, FATEGARH  
 CHURIAN, GURDASPUR GURDASPUR  
 Major Head- 2515-OTHER RURAL  
 DEVELOPMENT PROGRAMMES

	01-SALARIES	696726	836680	1533406
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		696726	836680	1533406
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR		696726	836680	1533406

DDO- EXECUTIVE OFFICER/B.D.P.O.  
 PANCHAYAT SAMITI, GHANOUR  
 PATIALA PATIALA  
 Major Head- 2202-GENERAL  
 EDUCATION

	01-SALARIES	9518102	9712876	19230978
	02-WAGES	0	13932	13932
	93-ELECTRICITY CHARGES	23895	149894	173789
TOTAL FOR MH- 2202-GENERAL EDUCATION		9541997	9876702	19418699

Major Head- 2235-SOCIAL SECURITY  
 AND WELFARE

	91-MEDICAL REIMBURSEMENT	0	63720	63720
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	63720	63720

Major Head- 2515-OTHER RURAL  
 DEVELOPMENT PROGRAMMES

	01-SALARIES	451264	454622	905886
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		451264	454622	905886
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, GHANOUR PATIALA PATIALA		9993261	10395044	20388305

DDO- EXECUTIVE OFFICER/B.D.P.O.  
 PANCHAYAT SAMITI, JAGRAON,  
 LUDHIANA LUDHIANA  
 Major Head- 2515-OTHER RURAL  
 DEVELOPMENT PROGRAMMES

	01-SALARIES	1027092	859672	1886764
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1027092	859672	1886764
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA		1027092	859672	1886764

DDO- EXECUTIVE OFFICER/B.D.P.O.  
 PANCHAYAT SAMITI, JALALABAD  
 FEROZEPUR  
 Major Head- 2515-OTHER RURAL  
 DEVELOPMENT PROGRAMMES

	01-SALARIES	263224	488038	751262
TOTAL FOR MH- 2515-OTHER RURAL				
DEVELOPMENT PROGRAMMES		263224	488038	751262
TOTAL FOR DDO- EXECUTIVE				
OFFICER/B.D.P.O. PANCHAYAT				
SAMITI, JALALABAD FEROZEPUR		263224	488038	751262
DDO- EXECUTIVE OFFICER/B.D.P.O.				
PANCHAYAT SAMITI, JANDIALA				
GURU AMRITSAR				
Major Head- 2515-OTHER RURAL				
DEVELOPMENT PROGRAMMES				
	01-SALARIES	882324	438496	1320820
TOTAL FOR MH- 2515-OTHER RURAL				
DEVELOPMENT PROGRAMMES		882324	438496	1320820
TOTAL FOR DDO- EXECUTIVE				
OFFICER/B.D.P.O. PANCHAYAT				
SAMITI, JANDIALA GURU AMRITSAR		882324	438496	1320820
DDO- EXECUTIVE OFFICER/B.D.P.O.				
PANCHAYAT SAMITI, KAHNUWAN,				
GURDASPUR GURDASPUR				
Major Head- 2515-OTHER RURAL				
DEVELOPMENT PROGRAMMES				
	01-SALARIES	0	1663854	1663854
TOTAL FOR MH- 2515-OTHER RURAL				
DEVELOPMENT PROGRAMMES		0	1663854	1663854
TOTAL FOR DDO- EXECUTIVE				
OFFICER/B.D.P.O. PANCHAYAT				
SAMITI, KAHNUWAN, GURDASPUR		0	1663854	1663854
DDO- EXECUTIVE OFFICER/B.D.P.O.				
PANCHAYAT SAMITI, KALANAUR,				
GURDASPUR GURDASPUR				
Major Head- 2515-OTHER RURAL				
DEVELOPMENT PROGRAMMES				
	01-SALARIES	0	775840	775840
TOTAL FOR MH- 2515-OTHER RURAL				
DEVELOPMENT PROGRAMMES		0	775840	775840
TOTAL FOR DDO- EXECUTIVE				
OFFICER/B.D.P.O. PANCHAYAT				
SAMITI, KALANAUR, GURDASPUR		0	775840	775840
DDO- EXECUTIVE OFFICER/B.D.P.O.				
PANCHAYAT SAMITI, KHAMANOO				
FATEHGARH SAHIB				
Major Head- 2515-OTHER RURAL				
DEVELOPMENT PROGRAMMES				
	01-SALARIES	388746	388746	777492
TOTAL FOR MH- 2515-OTHER RURAL				
DEVELOPMENT PROGRAMMES		388746	388746	777492
TOTAL FOR DDO- EXECUTIVE				
OFFICER/B.D.P.O. PANCHAYAT				
SAMITI, KHAMANOO FATEHGARH		388746	388746	777492

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, KHANNA,  
LUDHIANA LUDHIANA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	738658	607392	1346050
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	738658	607392	1346050
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHANNA, LUDHIANA	738658	607392	1346050

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, KHERA,  
FATEHGARH SAHIB FATEHGARH  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	243398	152706	396104
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	243398	152706	396104
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB	243398	152706	396104

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, KHUIAN  
SARWAR FEROZEPUR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	350727	271576	622303
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	350727	271576	622303
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR	350727	271576	622303

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, KOTKAPURA  
FARIDKOT  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	718460	1607232	2325692
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	718460	1607232	2325692
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT	718460	1607232	2325692

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, MAHILPUR,  
HOSHIARPUR HOSHIARPUR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	685856	685856	1371712
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TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		685856	685856	1371712
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR		685856	685856	1371712
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	417593	417593	835186
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		417593	417593	835186
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR		417593	417593	835186
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	0	766908	766908
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		0	766908	766908
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR		0	766908	766908
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	638498	435550	1074048
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		638498	435550	1074048
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA		638498	435550	1074048
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	469278	1103904	1573182
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		469278	1103904	1573182
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA		469278	1103904	1573182



DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, NAKODAR,  
JALANDHAR JALANDHAR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	756944	351680	1108624
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	756944	351680	1108624
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR	756944	351680	1108624

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, NAROT JAIMAL  
SINGH, GURDASPUR GURDASPUR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	468750	354822	823572
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	468750	354822	823572
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR	468750	354822	823572

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, NURMAHAL,  
JALANDHAR JALANDHAR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	254662	254662	509324
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	254662	254662	509324
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR	254662	254662	509324

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, PATHANKOT  
GURDASPUR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	205936	104696	310632
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	205936	104696	310632
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR	205936	104696	310632

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, PATIALA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	1723038	852110	2575148
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TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1723038	852110	2575148
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA		1723038	852110	2575148
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	125468	125468	250936
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		125468	125468	250936
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA		125468	125468	250936
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	315912	561125	877037
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		315912	561125	877037
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR		315912	561125	877037
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	341982	416965	758947
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		341982	416965	758947
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA		341982	416965	758947
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	275752	275752	551504
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		275752	275752	551504
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR		275752	275752	551504
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA				

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	334766	334766	669532
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	334766	334766	669532
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR	334766	334766	669532

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, RURKA KALAN,  
JALANDHAR JALANDHAR

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	334304	895230	1229534
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	334304	895230	1229534
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR	334304	895230	1229534

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, SAMRALA,  
LUDHIANA LUDHIANA

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	454280	595980	1050260
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	454280	595980	1050260
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA	454280	595980	1050260

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, SANOUR  
PATIALA PATIALA

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	589420	313036	902456
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	589420	313036	902456
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA	589420	313036	902456

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, SARDULGARH  
MANSA

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	139516	439130	578646
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	139516	439130	578646

TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA		139516	439130	578646
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	638132	423976	1062108
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		638132	423976	1062108
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR		638132	423976	1062108
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	650186	565174	1215360
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		650186	565174	1215360
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR		650186	565174	1215360
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	263224	769011	1032235
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		263224	769011	1032235
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA		263224	769011	1032235
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	404824	404824	809648
	91-MEDICAL REIMBURSEMENT	0	116140	116140
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		404824	520964	925788
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB		404824	520964	925788

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, SUDHAR,  
LUDHIANA LUDHIANA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	0	565326	565326
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	0	565326	565326
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA	0	565326	565326

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, SULTANPUR  
LODHI, KAPURTHALA KAPURTHALA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	142778	142778	285556
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	142778	142778	285556
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA	142778	142778	285556

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, TALWARA,  
HOSHIARPUR HOSHIARPUR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	449370	449370	898740
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	449370	449370	898740
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR	449370	449370	898740

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, TARIKA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-SALARIES	155894	228683	384577
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	155894	228683	384577
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARIKA AMRITSAR	155894	228683	384577

DDO- JOINT SECRETARY TO GOVT.  
OF PUNJAB DEPTT. OF NRI  
AFFAIRS, CHANDIGARH CHANDIGARH  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

31-GRANTS-IN-AID (SALARY)	897557	926163	1823720
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TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		897557	926163	1823720
TOTAL FOR DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH		897557	926163	1823720
DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				
	01-SALARIES	291848	215356	507204
	93-ELECTRICITY CHARGES	0	10330	10330
TOTAL FOR MH- 2415- AGRICULTURAL RESEARCH AND		291848	225686	517534
TOTAL FOR DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA		291848	225686	517534
DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	0	1272468	1272468
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		0	1272468	1272468
TOTAL FOR DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR		0	1272468	1272468
DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	881056	845656	1726712
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		881056	845656	1726712
TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA		881056	845656	1726712
DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	809964	1151332	1961296
	93-ELECTRICITY CHARGES	0	1590	1590
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		809964	1152922	1962886

TOTAL FOR DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA	809964	1152922	1962886
TOTAL FOR CCO- DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS PUNJAB	1516471295	4339483626	5855954921
CCO- JOINT DEVELOPMENT COMMISSIONER (IRDP) PUNJAB DDO- ADDITIONAL DEPUTY COMMISION (DEVELOPMENT) NAWANSHAHAR NAWANSHAHAR Major Head- 2217-URBAN DEVELOPMENT			
	01-SALARIES	342796	342796
	13-OFFICE EXPENSES	12400	0
	92-TELEPHONE	0	693
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	355196	343489	698685
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISION (DEVELOPMENT) NAWANSHAHAR	355196	343489	698685
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET) JALANDHAR JALANDHAR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES			
	01-SALARIES	769242	778518
	92-TELEPHONE	1311	1311
	93-ELECTRICITY CHARGES	8377	7100
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	778930	786929	1565859
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET) JALANDHAR JALANDHAR	778930	786929	1565859
TOTAL FOR CCO- JOINT DEVELOPMENT COMMISSIONER (IRDP) PUNJAB	1134126	1130418	2264544
TOTAL FOR DEPT- RURAL DEVELOPMENT AND PANCHAYATS	1517605421	4340614044	5858219465
Dept- SAINIK WELFARE CCO- DIRECTOR, SAINIK WELFARE PUNJAB DDO- DISTRICT SAINIK WELFARE OFFICER AMRITSAR AMRITSAR			

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	319036	319036	638072
06-SOCIAL ASSISTANCE	0	2644636	2644636
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	2200	2200
11-DOMESTIC TRAVEL EXPENSES	0	3040	3040
13-OFFICE EXPENSES	0	1710	1710
92-TELEPHONE	0	4336	4336
93-ELECTRICITY CHARGES	0	13210	13210
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	319036	2988168	3307204
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER AMRITSAR AMRITSAR	319036	2988168	3307204

DDO- DISTRICT SAINIK WELFARE  
OFFICER BHATINDA BHATINDA

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	362310	362310	724620
06-SOCIAL ASSISTANCE	2635471	0	2635471
10-POL OF OFFICE VEHICLES	0	4000	4000
13-OFFICE EXPENSES	3000	3600	6600
17-HOSPITALITY AND	1900	0	1900
91-MEDICAL REIMBURSEMENT	0	28000	28000
92-TELEPHONE	388	400	788
93-ELECTRICITY CHARGES	0	6687	6687
94-WATER CHARGES	0	1486	1486
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3003069	406483	3409552
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA	3003069	406483	3409552

DDO- DISTRICT SAINIK WELFARE  
OFFICER DISTRICT SAINIK WELFARE  
OFFICER BARNALA

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	161412	161412	322824
06-SOCIAL ASSISTANCE	402622	10500	413122
11-DOMESTIC TRAVEL EXPENSES	0	510	510
13-OFFICE EXPENSES	7100	1100	8200
17-HOSPITALITY AND	0	2140	2140
91-MEDICAL REIMBURSEMENT	17356	0	17356
92-TELEPHONE	1635	824	2459
93-ELECTRICITY CHARGES	0	9268	9268
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	590125	185754	775879
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA	590125	185754	775879



DDO- DISTRICT SAINIK WELFARE  
OFFICER DISTRICT SAINIK WELFARE  
OFFICER MOHALI  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	439306	439652	878958
06-SOCIAL ASSISTANCE	2071033	234192	2305225
13-OFFICE EXPENSES	0	4950	4950
91-MEDICAL REIMBURSEMENT	41000	0	41000
92-TELEPHONE	1771	1774	3545
93-ELECTRICITY CHARGES	0	48590	48590
94-WATER CHARGES	0	5190	5190
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2553110	734348	3287458
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI	2553110	734348	3287458

DDO- DISTRICT SAINIK WELFARE  
OFFICER DISTRICT SAINIK WELFARE  
OFFICER, FARIDKOT FARIDKOT  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	282792	283292	566084
06-SOCIAL ASSISTANCE	868289	0	868289
10-POL OF OFFICE VEHICLES	3459	1450	4909
11-DOMESTIC TRAVEL EXPENSES	660	0	660
13-OFFICE EXPENSES	0	5821	5821
17-HOSPITALITY AND	0	1395	1395
91-MEDICAL REIMBURSEMENT	0	5988	5988
92-TELEPHONE	584	596	1180
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1155784	298542	1454326
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT	1155784	298542	1454326

DDO- DISTRICT SAINIK WELFARE  
OFFICER DISTRICT SAINIK WELFARE  
OFFICER, JALANDHAR JALANDHAR  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	509818	509818	1019636
06-SOCIAL ASSISTANCE	845000	3238862	4083862
13-OFFICE EXPENSES	0	2660	2660
17-HOSPITALITY AND	2960	0	2960
27-MINOR WORKS	38386	32136	70522
50-OTHER CHARGES	0	12500	12500
92-TELEPHONE	1844	1740	3584
93-ELECTRICITY CHARGES	6330	0	6330
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1404338	3797716	5202054

TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, JALANDHAR JALANDHAR		1404338	3797716	5202054
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	566415	572634	1139049
	06-SOCIAL ASSISTANCE	0	4244102	4244102
	10-POL OF OFFICE VEHICLES	0	19786	19786
	11-DOMESTIC TRAVEL EXPENSES	0	2240	2240
	13-OFFICE EXPENSES	0	24334	24334
	17-HOSPITALITY AND	0	4983	4983
	92-TELEPHONE	1543	1505	3048
	93-ELECTRICITY CHARGES	0	7370	7370
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		567958	4876954	5444912
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA		567958	4876954	5444912
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	193288	193288	386576
	06-SOCIAL ASSISTANCE	3083669	0	3083669
	11-DOMESTIC TRAVEL EXPENSES	640	0	640
	13-OFFICE EXPENSES	0	700	700
	17-HOSPITALITY AND	0	3000	3000
	92-TELEPHONE	596	595	1191
	93-ELECTRICITY CHARGES	442	985	1427
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3278635	198568	3477203
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA		3278635	198568	3477203
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	406223	359435	765658
	06-SOCIAL ASSISTANCE	2276858	22320	2299178
	13-OFFICE EXPENSES	10755	6700	17455
	17-HOSPITALITY AND	0	1995	1995
	91-MEDICAL REIMBURSEMENT	24437	0	24437
	92-TELEPHONE	1179	1332	2511

	93-ELECTRICITY CHARGES	0	6110	6110
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2719452	397892	3117344
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR		2719452	397892	3117344
DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	282200	284274	566474
	06-SOCIAL ASSISTANCE	929765	0	929765
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1500	0	1500
	10-POL OF OFFICE VEHICLES	0	3015	3015
	11-DOMESTIC TRAVEL EXPENSES	0	1000	1000
	13-OFFICE EXPENSES	0	12000	12000
	17-HOSPITALITY AND	0	2500	2500
	92-TELEPHONE	943	962	1905
	93-ELECTRICITY CHARGES	12320	5995	18315
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1226728	309746	1536474
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		1226728	309746	1536474
DDO- DISTRICT SAINIK WELFARE OFFICER FEROREPUR FEROREPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	286528	287428	573956
	06-SOCIAL ASSISTANCE	579842	0	579842
	11-DOMESTIC TRAVEL EXPENSES	0	3840	3840
	92-TELEPHONE	0	2087	2087
	93-ELECTRICITY CHARGES	11910	21330	33240
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		878280	314685	1192965
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FEROREPUR FEROREPUR		878280	314685	1192965
DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	543052	458852	1001904
	06-SOCIAL ASSISTANCE	4286256	1411958	5698214
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	5952	5952
	10-POL OF OFFICE VEHICLES	0	6294	6294
	11-DOMESTIC TRAVEL EXPENSES	790	0	790

	13-OFFICE EXPENSES	1750	17800	19550
	17-HOSPITALITY AND	0	2850	2850
	92-TELEPHONE	962	962	1924
	93-ELECTRICITY CHARGES	19210	3200	22410
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4852020	1907868	6759888
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR		4852020	1907868	6759888
DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	463526	404328	867854
	06-SOCIAL ASSISTANCE	3335771	4547906	7883677
	13-OFFICE EXPENSES	0	500	500
	92-TELEPHONE	1340	1461	2801
	93-ELECTRICITY CHARGES	0	440	440
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3800637	4954635	8755272
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR		3800637	4954635	8755272
DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	428452	428452	856904
	06-SOCIAL ASSISTANCE	0	1218634	1218634
	11-DOMESTIC TRAVEL EXPENSES	0	1260	1260
	13-OFFICE EXPENSES	0	3000	3000
	17-HOSPITALITY AND	0	3480	3480
	92-TELEPHONE	2123	2123	4246
	93-ELECTRICITY CHARGES	2570	3850	6420
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		433145	1660799	2093944
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA		433145	1660799	2093944
DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	277552	277552	555104
	06-SOCIAL ASSISTANCE	1487764	0	1487764
	11-DOMESTIC TRAVEL EXPENSES	1680	0	1680
	13-OFFICE EXPENSES	0	7459	7459
	17-HOSPITALITY AND	0	2390	2390
	91-MEDICAL REIMBURSEMENT	28288	0	28288
	92-TELEPHONE	954	955	1909

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1796238	288356	2084594
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA		1796238	288356	2084594
DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	161316	161316	322632
	06-SOCIAL ASSISTANCE	0	389724	389724
	92-TELEPHONE	0	1128	1128
	93-ELECTRICITY CHARGES	13590	16900	30490
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		174906	569068	743974
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR		174906	569068	743974
DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	264616	264616	529232
	06-SOCIAL ASSISTANCE	0	1116882	1116882
	13-OFFICE EXPENSES	0	2000	2000
	17-HOSPITALITY AND	0	1500	1500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		264616	1384998	1649614
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR		264616	1384998	1649614
DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	368747	304790	673537
	06-SOCIAL ASSISTANCE	2228306	0	2228306
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	2800	2800
	10-POL OF OFFICE VEHICLES	2705	3285	5990
	13-OFFICE EXPENSES	5000	2410	7410
	17-HOSPITALITY AND	0	2960	2960
	91-MEDICAL REIMBURSEMENT	11425	44250	55675
	92-TELEPHONE	388	400	788
	93-ELECTRICITY CHARGES	8530	11290	19820
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2625101	372185	2997286
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA		2625101	372185	2997286
DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN				

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	366092	370296	736388
06-SOCIAL ASSISTANCE	1469275	0	1469275
11-DOMESTIC TRAVEL EXPENSES	810	0	810
13-OFFICE EXPENSES	0	2000	2000
27-MINOR WORKS	9000	0	9000
91-MEDICAL REIMBURSEMENT	105693	0	105693
92-TELEPHONE	1511	3022	4533
93-ELECTRICITY CHARGES	7760	3020	10780
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1960141	378338	2338479
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN	1960141	378338	2338479

DDO- DISTRICT SAINIK WELFARE  
OFFICER, ROPAR ROPAR ROPAR

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	347932	359954	707886
06-SOCIAL ASSISTANCE	1293128	1076758	2369886
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	1600	1600
10-POL OF OFFICE VEHICLES	0	25663	25663
11-DOMESTIC TRAVEL EXPENSES	2800	0	2800
13-OFFICE EXPENSES	0	4000	4000
92-TELEPHONE	1769	1769	3538
93-ELECTRICITY CHARGES	4240	6510	10750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1649869	1476254	3126123
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR	1649869	1476254	3126123
TOTAL FOR CCO- DIRECTOR, SAINIK WELFARE PUNJAB	35253188	27501357	62754545
TOTAL FOR DEPT- SAINIK WELFARE	35253188	27501357	62754545

Dept- SCIENCE AND TECHNOLOGY  
CCO- SECRETARY TO  
GOVERNMENT, DEPARTMENT OF  
DDO- ASSISTANT CONTROLLER (F &  
A) DIRECTOR, ENVIRONMENT &  
CLIMATE CHANGE, PUNJAB  
CHANDIGARH

Major Head- 3435-ECOLOGY AND  
ENVIRONMENT

01-SALARIES	829546	1259665	2089211
02-WAGES	0	214410	214410
10-POL OF OFFICE VEHICLES	0	17218	17218
13-OFFICE EXPENSES	0	36266	36266
31-GRANTS-IN-AID (SALARY)	0	379543	379543
50-OTHER CHARGES	0	3600	3600

	92-TELEPHONE	0	4112	4112
	93-ELECTRICITY CHARGES	0	4166	4166
TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT		829546	1918980	2748526
TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB CHANDIGARH		829546	1918980	2748526
DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH Major Head- 3435-ECOLOGY AND ENVIRONMENT				
	28-PROFESSIONAL SERVICES	0	50460	50460
	31-GRANTS-IN-AID (SALARY)	0	2114963	2114963
TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT		0	2165423	2165423
TOTAL FOR DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH		0	2165423	2165423
DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH Major Head- 3425-OTHER SCIENTIFIC RESEARCH				
	31-GRANTS-IN-AID (SALARY)	0	7704619	7704619
	36-GRANTS-IN-AID (NON-SALARY)	0	9587500	9587500
TOTAL FOR MH- 3425-OTHER SCIENTIFIC RESEARCH		0	17292119	17292119
TOTAL FOR DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY		0	17292119	17292119
TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE PUNJAB		829546	21376522	22206068
TOTAL FOR DEPT- SCIENCE AND TECHNOLOGY		829546	21376522	22206068
Dept- SOCIAL WELFARE CCO- DIRECTOR, SOCIAL WELFARE PUNJAB DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	75802	75802

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	75802	75802
TOTAL FOR DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA		0	75802	75802
DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	24193	21651	45844
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24193	21651	45844
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR		24193	21651	45844
DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	163390	163390
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	163390	163390
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2952021	2615523	5567544
	93-ELECTRICITY CHARGES	0	7510	7510
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2952021	2623033	5575054
TOTAL FOR DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR NAWANSHAHAR		2952021	2786423	5738444
DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2883002	6502914	9385916
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2883002	6502914	9385916
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR		2883002	6502914	9385916
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1798155	1500992	3299147
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1798155	1500992	3299147
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR		1798155	1500992	3299147



DDO- CHILD DEVELOPMENT  
 PROJECT OFFICER GANDI WIND  
 Major Head- 2235-SOCIAL SECURITY  
 AND WELFARE

01-SALARIES	0	443530	443530
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	443530	443530
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN	0	443530	443530

DDO- CHILD DEVELOPMENT  
 PROJECT OFFICER GIDDERBAHA  
 Major Head- 2235-SOCIAL SECURITY  
 AND WELFARE

01-SALARIES	3212134	2716141	5928275
13-OFFICE EXPENSES	24734	0	24734
91-MEDICAL REIMBURSEMENT	43066	25071	68137
92-TELEPHONE	825	0	825
93-ELECTRICITY CHARGES	38638	0	38638
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3319397	2741212	6060609
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR	3319397	2741212	6060609

DDO- CHILD DEVELOPMENT &  
 PROJECT OFFICER CHILD  
 DEVELOPMENT & PROJECT  
 OFFICER, RURKA KALAN RURKA  
 Major Head- 2235-SOCIAL SECURITY  
 AND WELFARE

01-SALARIES	6760027	7668297	14428324
13-OFFICE EXPENSES	0	38770	38770
92-TELEPHONE	1080	1301	2381
93-ELECTRICITY CHARGES	0	25680	25680
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6761107	7734048	14495155
TOTAL FOR DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA	6761107	7734048	14495155

DDO- CHILD DEVELOPMENT  
 OFFICER MAJRI AND KHARAR  
 Major Head- 2235-SOCIAL SECURITY  
 AND WELFARE

01-SALARIES	1525602	1818458	3344060
13-OFFICE EXPENSES	0	33370	33370
91-MEDICAL REIMBURSEMENT	0	2060159	2060159
93-ELECTRICITY CHARGES	0	50000	50000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1525602	3961987	5487589

TOTAL FOR DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI		1525602	3961987	5487589
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	3706350	3029940	6736290
	92-TELEPHONE	0	962	962
	93-ELECTRICITY CHARGES	0	15450	15450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3706350	3046352	6752702
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR		3706350	3046352	6752702
DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2339221	1918946	4258167
	13-OFFICE EXPENSES	0	6115	6115
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2339221	1925061	4264282
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR		2339221	1925061	4264282
DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2846197	2299390	5145587
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2846197	2299390	5145587
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR		2846197	2299390	5145587
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2658349	2018668	4677017
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2658349	2018668	4677017
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR		2658349	2018668	4677017
DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2666729	1979314	4646043

	93-ELECTRICITY CHARGES	0	18210	18210
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2666729	1997524	4664253
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR		2666729	1997524	4664253
DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	1668334	1534292	3202626
	92-TELEPHONE	0	717	717
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1668334	1535009	3203343
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR		1668334	1535009	3203343
DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	2402228	1913961	4316189
	93-ELECTRICITY CHARGES	0	17020	17020
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2402228	1930981	4333209
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR		2402228	1930981	4333209
DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	4362012	2976080	7338092
	93-ELECTRICITY CHARGES	13037	0	13037
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4375049	2976080	7351129
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR		4375049	2976080	7351129
DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	3015962	2519655	5535617
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3015962	2519655	5535617
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROSZEPUR		3015962	2519655	5535617
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT				

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	1764290	1510069	3274359
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1764290	1510069	3274359
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FERROZEPUR	1764290	1510069	3274359

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER ABOHAR

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	3196266	3182415	6378681
13-OFFICE EXPENSES	0	71513	71513
92-TELEPHONE	8332	0	8332
93-ELECTRICITY CHARGES	36830	19660	56490
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3241428	3273588	6515016
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FERROZEPUR	3241428	3273588	6515016

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER AMLOH

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	1600959	2504867	4105826
13-OFFICE EXPENSES	0	35492	35492
92-TELEPHONE	0	1653	1653
93-ELECTRICITY CHARGES	0	28380	28380
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1600959	2570392	4171351
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMLOH FATEHGARH SAHIB	1600959	2570392	4171351

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER ANANDPUR  
SAHIB (ROPAR) ROPAR

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	2661669	2616370	5278039
92-TELEPHONE	0	1172	1172
93-ELECTRICITY CHARGES	0	15740	15740
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2661669	2633282	5294951
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR	2661669	2633282	5294951

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER AUR

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

	01-SALARIES	1190392	1990845	3181237
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	0	9332	9332
	28-PROFESSIONAL SERVICES	0	274935	274935
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	0	19606	19606
TOTAL FOR MH- 2235-SOCIAL				
SECURITY AND WELFARE		1390392	2294718	3685110
TOTAL FOR DDO- CHILD				
DEVELOPMENT PROJECT OFFICER				
AUR NAWANSHAHR		1390392	2294718	3685110
DDO- CHILD DEVELOPMENT				
PROJECT OFFICER BALACHAUR				
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
	01-SALARIES	1838690	2113170	3951860
	02-WAGES	12737	0	12737
	10-POL OF OFFICE VEHICLES	0	13001	13001
	14-RENT, RATES AND TAXES	0	60574	60574
	50-OTHER CHARGES	0	156000	156000
	92-TELEPHONE	3514	2321	5835
TOTAL FOR MH- 2235-SOCIAL				
SECURITY AND WELFARE		1854941	2345066	4200007
TOTAL FOR DDO- CHILD				
DEVELOPMENT PROJECT OFFICER				
BALACHAUR NAWANSHAHR		1854941	2345066	4200007
DDO- CHILD DEVELOPMENT				
PROJECT OFFICER BANGA				
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
	01-SALARIES	3291442	2215782	5507224
	02-WAGES	0	12737	12737
	10-POL OF OFFICE VEHICLES	3034	0	3034
	28-PROFESSIONAL SERVICES	60833	0	60833
	91-MEDICAL REIMBURSEMENT	0	64575	64575
	93-ELECTRICITY CHARGES	0	22015	22015
TOTAL FOR MH- 2235-SOCIAL				
SECURITY AND WELFARE		3355309	2315109	5670418
TOTAL FOR DDO- CHILD				
DEVELOPMENT PROJECT OFFICER				
BANGA NAWANSHAHR		3355309	2315109	5670418
DDO- CHILD DEVELOPMENT				
PROJECT OFFICER BASSI PATHANA				
FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
	01-SALARIES	3810340	5742256	9552596
	13-OFFICE EXPENSES	0	52467	52467
	91-MEDICAL REIMBURSEMENT	0	42370	42370
	92-TELEPHONE	0	10000	10000
	93-ELECTRICITY CHARGES	0	82598	82598

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3810340	5929691	9740031
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BASSI PATHANA FATEHGARH SAHIB		3810340	5929691	9740031
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2068681	1870413	3939094
	13-OFFICE EXPENSES	0	8015	8015
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2068681	1878428	3947109
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA		2068681	1878428	3947109
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2886687	2123816	5010503
	13-OFFICE EXPENSES	0	12230	12230
	93-ELECTRICITY CHARGES	0	41420	41420
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2886687	2177466	5064153
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA		2886687	2177466	5064153
DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	364762	489370	854132
	10-POL OF OFFICE VEHICLES	2256	3904	6160
	28-PROFESSIONAL SERVICES	0	68676	68676
	91-MEDICAL REIMBURSEMENT	28212	288390	316602
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		395230	850340	1245570
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR		395230	850340	1245570
DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2621116	4173617	6794733
	28-PROFESSIONAL SERVICES	68943	0	68943
	50-OTHER CHARGES	200000	200000	400000
	91-MEDICAL REIMBURSEMENT	0	528991	528991
	92-TELEPHONE	0	1003	1003

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2890059	4903611	7793670
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR		2890059	4903611	7793670
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1459334	1210392	2669726
	13-OFFICE EXPENSES	0	12413	12413
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1459334	1222805	2682139
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA		1459334	1222805	2682139
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1694534	1775176	3469710
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1694534	1775176	3469710
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS		1694534	1775176	3469710
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	4275186	3512967	7788153
	02-WAGES	18000	0	18000
	06-SOCIAL ASSISTANCE	10321500	71758500	82080000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	12500	0	12500
	10-POL OF OFFICE VEHICLES	9532	0	9532
	13-OFFICE EXPENSES	43420	6100	49520
	28-PROFESSIONAL SERVICES	0	48666	48666
	91-MEDICAL REIMBURSEMENT	35074	132387	167461
	92-TELEPHONE	996	2629	3625
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14716208	75461249	90177457
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA		14716208	75461249	90177457

DDO- CHILD DEVELOPMENT  
 PROJECT OFFICER CHILD  
 DEVELOPMENT & PROJECT  
 OFFICER, SARDULGARH MANSA  
 Major Head- 2235-SOCIAL SECURITY  
 AND WELFARE

91-MEDICAL REIMBURSEMENT	0	48200	48200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	48200	48200
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA	0	48200	48200

DDO- CHILD DEVELOPMENT  
 PROJECT OFFICER CHILD  
 DEVELOPMENT AND PROJECT  
 OFFICER, JALANDHAR ( URBAN)  
 Major Head- 2235-SOCIAL SECURITY  
 AND WELFARE

01-SALARIES	268416	0	268416
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	268416	0	268416
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR ( URBAN) URBAN, JALANDHAR	268416	0	268416

DDO- CHILD DEVELOPMENT  
 PROJECT OFFICER CHILD  
 DEVELOPMENT AND PROJECT  
 OFFICER, NAKODAR NAKODAR ,  
 Major Head- 2235-SOCIAL SECURITY  
 AND WELFARE

01-SALARIES	1719418	2506453	4225871
92-TELEPHONE	1457	0	1457
93-ELECTRICITY CHARGES	0	18938	18938
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1720875	2525391	4246266
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR	1720875	2525391	4246266

DDO- CHILD DEVELOPMENT  
 PROJECT OFFICER CHILD  
 DEVELOPMENT PROJECT OFFICER  
 Major Head- 2235-SOCIAL SECURITY  
 AND WELFARE

91-MEDICAL REIMBURSEMENT	11270	0	11270
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11270	0	11270



TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BAGHAPURANA		11270	0	11270
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	1909888	1542769	3452657
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1909888	1542769	3452657
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BHAWANIGARH		1909888	1542769	3452657
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	3815991	2273138	6089129
	91-MEDICAL REIMBURSEMENT	78243	0	78243
	92-TELEPHONE	0	2160	2160
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3894234	2275298	6169532
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHARAMKOT		3894234	2275298	6169532
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	1559111	1568573	3127684
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1559111	1568573	3127684
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHILWAN		1559111	1568573	3127684
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	2085630	2075964	4161594
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2085630	2075964	4161594

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER GHAL KHURD		2085630	2075964	4161594
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2407354	2171196	4578550
	28-PROFESSIONAL SERVICES	0	127503	127503
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2407354	2298699	4706053
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA		2407354	2298699	4706053
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	400000	400000
	91-MEDICAL REIMBURSEMENT	20700	4378172	4398872
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20700	4778172	4798872
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHARAR-2		20700	4778172	4798872
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1611018	1608318	3219336
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1611018	1608318	3219336
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA		1611018	1608318	3219336
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1984975	1597142	3582117
	02-WAGES	10737	0	10737
	10-POL OF OFFICE VEHICLES	10545	0	10545
	14-RENT, RATES AND TAXES	47775	0	47775

	28-PROFESSIONAL SERVICES	112777	112779	225556
	50-OTHER CHARGES	0	600000	600000
	91-MEDICAL REIMBURSEMENT	48526	75089	123615
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2215335	2385010	4600345
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA		2215335	2385010	4600345
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2153232	1693443	3846675
	13-OFFICE EXPENSES	0	23050	23050
	93-ELECTRICITY CHARGES	26070	1920	27990
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2179302	1718413	3897715
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA		2179302	1718413	3897715
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1911567	1890259	3801826
	91-MEDICAL REIMBURSEMENT	0	94430	94430
	92-TELEPHONE	0	1346	1346
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1911567	1986035	3897602
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER SULTANPUR LODHI		1911567	1986035	3897602
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER,				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2193026	2611124	4804150
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2193026	2611124	4804150
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM		2193026	2611124	4804150

DDO- CHILD DEVELOPMENT  
 PROJECT OFFICER CHILD  
 DEVELOPMENT PROJECT OFFICER,  
 Major Head- 2235-SOCIAL SECURITY  
 AND WELFARE

	01-SALARIES	322506	2935513	3258019
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		322506	2935513	3258019
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ADAMPUR		322506	2935513	3258019

DDO- CHILD DEVELOPMENT  
 PROJECT OFFICER CHILD  
 DEVELOPMENT PROJECT OFFICER,  
 Major Head- 2235-SOCIAL SECURITY  
 AND WELFARE

	01-SALARIES	3836340	7872283	11708623
	92-TELEPHONE	0	4235	4235
	93-ELECTRICITY CHARGES	0	18270	18270
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3836340	7894788	11731128
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH		3836340	7894788	11731128

DDO- CHILD DEVELOPMENT  
 PROJECT OFFICER CHILD  
 DEVELOPMENT PROJECT OFFICER,  
 Major Head- 2235-SOCIAL SECURITY  
 AND WELFARE

	01-SALARIES	0	62405	62405
	06-SOCIAL ASSISTANCE	0	22509000	22509000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	22571405	22571405
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BAGAPURANA		0	22571405	22571405

DDO- CHILD DEVELOPMENT  
 PROJECT OFFICER CHILD  
 DEVELOPMENT PROJECT OFFICER,  
 Major Head- 2235-SOCIAL SECURITY  
 AND WELFARE

	01-SALARIES	1566250	1550858	3117108
	13-OFFICE EXPENSES	0	11310	11310
	93-ELECTRICITY CHARGES	0	7270	7270
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1566250	1569438	3135688

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA MANSA		1566250	1569438	3135688
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	214932	3134232	3349164
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		214932	3134232	3349164
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI		214932	3134232	3349164
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	1819356	1376366	3195722
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1819356	1376366	3195722
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA		1819356	1376366	3195722
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	25000	0	25000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25000	0	25000
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, EAST JALANDHAR		25000	0	25000
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	0	239868	239868
	06-SOCIAL ASSISTANCE	0	57394500	57394500
	50-OTHER CHARGES	0	400000	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	58034368	58034368

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT	0	58034368	58034368
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	1680253	1967048
	13-OFFICE EXPENSES	0	12473
	93-ELECTRICITY CHARGES	0	34890
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1680253	2014411	3694664
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON	1680253	2014411	3694664
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	1886496	1352084
	13-OFFICE EXPENSES	0	11960
	93-ELECTRICITY CHARGES	0	14590
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1886496	1378634	3265130
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA	1886496	1378634	3265130
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	125032	3177174
	13-OFFICE EXPENSES	0	12500
	92-TELEPHONE	0	2701
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	125032	3192375	3317407
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA	125032	3192375	3317407
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER,			

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	0	136032	136032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	136032	136032
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTBHAI	0	136032	136032

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER CHILD  
DEVELOPMENT PROJECT OFFICER,  
KOTKAPURA FARIDKOT

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	2230473	1729796	3960269
13-OFFICE EXPENSES	0	17315	17315
93-ELECTRICITY CHARGES	0	21090	21090
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2230473	1768201	3998674
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT	2230473	1768201	3998674

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER CHILD  
DEVELOPMENT PROJECT OFFICER,  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	2407775	2050432	4458207
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2407775	2050432	4458207
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA	2407775	2050432	4458207

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER CHILD  
DEVELOPMENT PROJECT OFFICER,  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	3010742	1276638	4287380
93-ELECTRICITY CHARGES	0	21270	21270
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3010742	1297908	4308650
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MACHHIWARA	3010742	1297908	4308650

DDO- CHILD DEVELOPMENT  
 PROJECT OFFICER CHILD  
 DEVELOPMENT PROJECT OFFICER,  
 Major Head- 2235-SOCIAL SECURITY  
 AND WELFARE

01-SALARIES	3389290	3487801	6877091
92-TELEPHONE	598	596	1194
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3389888	3488397	6878285
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALERKOTLA	3389888	3488397	6878285

DDO- CHILD DEVELOPMENT  
 PROJECT OFFICER CHILD  
 DEVELOPMENT PROJECT OFFICER,  
 Major Head- 2235-SOCIAL SECURITY  
 AND WELFARE

06-SOCIAL ASSISTANCE	0	5035500	5035500
28-PROFESSIONAL SERVICES	0	123341	123341
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	5158841	5158841
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALOUT	0	5158841	5158841

DDO- CHILD DEVELOPMENT  
 PROJECT OFFICER CHILD  
 DEVELOPMENT PROJECT OFFICER,  
 Major Head- 2235-SOCIAL SECURITY  
 AND WELFARE

01-SALARIES	2475427	2155114	4630541
13-OFFICE EXPENSES	0	12353	12353
92-TELEPHONE	0	1183	1183
93-ELECTRICITY CHARGES	0	21160	21160
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2475427	2189810	4665237
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA	2475427	2189810	4665237

DDO- CHILD DEVELOPMENT  
 PROJECT OFFICER CHILD  
 DEVELOPMENT PROJECT OFFICER,  
 Major Head- 2235-SOCIAL SECURITY  
 AND WELFARE

01-SALARIES	2637130	1589485	4226615
02-WAGES	0	18000	18000
04-PENSIONARY CHARGES	37600	143800	181400
06-SOCIAL ASSISTANCE	107829000	6115500	113944500
13-OFFICE EXPENSES	2794	0	2794



	28-PROFESSIONAL SERVICES	142102	196102	338204
	50-OTHER CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	71716	592155	663871
	92-TELEPHONE	3170	0	3170
	93-ELECTRICITY CHARGES	15250	0	15250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110738762	8855042	119593804
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN	110738762	8855042	119593804
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-SOCIAL ASSISTANCE	0	12973500	12973500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	12973500	12973500
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MOGA - 1	0	12973500	12973500
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	248703	248703
	06-SOCIAL ASSISTANCE	0	38265000	38265000
	50-OTHER CHARGES	0	108000	108000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	38621703	38621703
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA	0	38621703	38621703
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1971941	1409638	3381579
	13-OFFICE EXPENSES	0	11410	11410
	50-OTHER CHARGES	250000	0	250000
	92-TELEPHONE	0	2473	2473
	93-ELECTRICITY CHARGES	0	13650	13650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2221941	1437171	3659112

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL		2221941	1437171	3659112
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	152774	2333482	2486256
	92-TELEPHONE	0	2005	2005
	93-ELECTRICITY CHARGES	0	23110	23110
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		152774	2358597	2511371
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL		152774	2358597	2511371
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1863501	1986774	3850275
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1863501	1986774	3850275
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR		1863501	1986774	3850275
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1716106	1388942	3105048
	50-OTHER CHARGES	250000	0	250000
	92-TELEPHONE	0	1358	1358
	93-ELECTRICITY CHARGES	0	20203	20203
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1966106	1410503	3376609
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHAHKOT		1966106	1410503	3376609
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1022156	1452442	2474598

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1022156	1452442	2474598
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR		1022156	1452442	2474598
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	401700	401700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	401700	401700
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR		0	401700	401700
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	477985	3146164	3624149
	92-TELEPHONE	0	1469	1469
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		477985	3147633	3625618
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM		477985	3147633	3625618
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	37854	3236704	3274558
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37854	3236704	3274558
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR		37854	3236704	3274558
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	6360225	7417072	13777297
	10-POL OF OFFICE VEHICLES	7943	0	7943
	13-OFFICE EXPENSES	0	35865	35865
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6368168	7452937	13821105

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN		6368168	7452937	13821105
DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	210216	2554916	2765132
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210216	2554916	2765132
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA		210216	2554916	2765132
DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	3589235	3177236	6766471
	91-MEDICAL REIMBURSEMENT	0	2214287	2214287
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3589235	5391523	8980758
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI		3589235	5391523	8980758
DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	3284722	3281914	6566636
	13-OFFICE EXPENSES	0	11760	11760
	93-ELECTRICITY CHARGES	0	43780	43780
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3284722	3337454	6622176
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROREPUR		3284722	3337454	6622176
DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROREPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	3483313	3074423	6557736
	13-OFFICE EXPENSES	0	1250	1250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3483313	3075673	6558986
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROREPUR FEROREPUR		3483313	3075673	6558986
DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-SALARIES	353030	3230815	3583845
	93-ELECTRICITY CHARGES	0	46750	46750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		353030	3277565	3630595
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA		353030	3277565	3630595
DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1459146	1255250	2714396
	92-TELEPHONE	0	702	702
	93-ELECTRICITY CHARGES	0	16600	16600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1459146	1272552	2731698
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR		1459146	1272552	2731698
DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	3206830	3173295	6380125
	92-TELEPHONE	0	6935	6935
	93-ELECTRICITY CHARGES	0	50000	50000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3206830	3230230	6437060
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR		3206830	3230230	6437060
DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1352868	1866008	3218876
	13-OFFICE EXPENSES	0	5000	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1352868	1871008	3223876
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR		1352868	1871008	3223876
DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1242710	1589575	2832285
	28-PROFESSIONAL SERVICES	0	44000	44000
	91-MEDICAL REIMBURSEMENT	0	383758	383758
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1242710	2017333	3260043

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN		1242710	2017333	3260043
DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	3382385	2234998	5617383
	02-WAGES	0	8948	8948
	11-DOMESTIC TRAVEL EXPENSES	0	166846	166846
	13-OFFICE EXPENSES	0	41840	41840
	28-PROFESSIONAL SERVICES	0	64000	64000
	91-MEDICAL REIMBURSEMENT	77250	565465	642715
	93-ELECTRICITY CHARGES	0	15230	15230
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3459635	3097327	6556962
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR		3459635	3097327	6556962
DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2389058	11822069	14211127
	13-OFFICE EXPENSES	0	42255	42255
	92-TELEPHONE	0	1460	1460
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2389058	11865784	14254842
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA		2389058	11865784	14254842
DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	642078	3923421	4565499
	13-OFFICE EXPENSES	0	31362	31362
	93-ELECTRICITY CHARGES	0	39703	39703
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		642078	3994486	4636564
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA		642078	3994486	4636564
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2459865	1987558	4447423
	93-ELECTRICITY CHARGES	0	1670	1670

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2459865	1989228	4449093
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR		2459865	1989228	4449093
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1754923	1775874	3530797
	13-OFFICE EXPENSES	0	21808	21808
	50-OTHER CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	0	1917599	1917599
	93-ELECTRICITY CHARGES	0	4350	4350
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1754923	3919631	5674554
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI		1754923	3919631	5674554
DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2502154	2494144	4996298
	13-OFFICE EXPENSES	0	23599	23599
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2502154	2517743	5019897
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA		2502154	2517743	5019897
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1163312	1630390	2793702
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1163312	1630390	2793702
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA		1163312	1630390	2793702
DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2377200	1544818	3922018
	10-POL OF OFFICE VEHICLES	0	13957	13957
	91-MEDICAL REIMBURSEMENT	0	36603	36603
	92-TELEPHONE	1169	0	1169
	93-ELECTRICITY CHARGES	49746	0	49746
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2428115	1595378	4023493

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA		2428115	1595378	4023493
DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	3047261	4257045	7304306
	13-OFFICE EXPENSES	0	29050	29050
	14-RENT, RATES AND TAXES	29800	0	29800
	91-MEDICAL REIMBURSEMENT	0	3599	3599
	92-TELEPHONE	9873	0	9873
	93-ELECTRICITY CHARGES	33640	3440	37080
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3120574	4293134	7413708
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR		3120574	4293134	7413708
DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1547159	1380541	2927700
	13-OFFICE EXPENSES	0	36673	36673
	92-TELEPHONE	0	1650	1650
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1547159	1418864	2966023
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA		1547159	1418864	2966023
DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	777600	903250	1680850
	13-OFFICE EXPENSES	150000	49950	199950
	50-OTHER CHARGES	0	300000	300000
	91-MEDICAL REIMBURSEMENT	56943	490763	547706
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		984543	1743963	2728506
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN		984543	1743963	2728506
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2032406	2254842	4287248
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2032406	2254842	4287248



TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA		2032406	2254842	4287248
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATTI TARN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1158146	2073251	3231397
	02-WAGES	18000	0	18000
	28-PROFESSIONAL SERVICES	0	146365	146365
	50-OTHER CHARGES	175000	0	175000
	91-MEDICAL REIMBURSEMENT	124413	185118	309531
	92-TELEPHONE	1865	1865	3730
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1477424	2406599	3884023
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATTI TARN TARAN		1477424	2406599	3884023
DDO- CHILD DEVELOPMENT PROJECT OFFICER PHOOL BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1406166	0	1406166
	28-PROFESSIONAL SERVICES	56778	0	56778
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1462944	0	1462944
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PHOOL BHATINDA		1462944	0	1462944
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	3064640	2928599	5993239
	93-ELECTRICITY CHARGES	0	42216	42216
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3064640	2970815	6035455
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA		3064640	2970815	6035455
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	3759672	3349390	7109062
	13-OFFICE EXPENSES	0	18040	18040
	93-ELECTRICITY CHARGES	0	5040	5040
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3759672	3372470	7132142

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA		3759672	3372470	7132142
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1907771	2551598	4459369
	13-OFFICE EXPENSES	0	7095	7095
	93-ELECTRICITY CHARGES	0	8250	8250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1907771	2566943	4474714
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR		1907771	2566943	4474714
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2142144	1989774	4131918
	13-OFFICE EXPENSES	0	12406	12406
	93-ELECTRICITY CHARGES	0	2370	2370
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2142144	2004550	4146694
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA		2142144	2004550	4146694
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1407675	1948498	3356173
	13-OFFICE EXPENSES	0	10888	10888
	92-TELEPHONE	0	10000	10000
	93-ELECTRICITY CHARGES	0	50000	50000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1407675	2019386	3427061
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA		1407675	2019386	3427061
DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2337763	3091942	5429705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2337763	3091942	5429705
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA		2337763	3091942	5429705

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER SANGAT  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	397824	2905781	3303605
14-RENT, RATES AND TAXES	0	54000	54000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	397824	2959781	3357605
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA	397824	2959781	3357605

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER SAROYA  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	1259564	1181684	2441248
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1259564	1181684	2441248
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR	1259564	1181684	2441248

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER SIRHIND  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	2112924	1836182	3949106
13-OFFICE EXPENSES	0	13112	13112
92-TELEPHONE	0	856	856
93-ELECTRICITY CHARGES	0	48000	48000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2112924	1898150	4011074
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB	2112924	1898150	4011074

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER TALWANDI SABO  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	2256972	2232836	4489808
13-OFFICE EXPENSES	0	12000	12000
93-ELECTRICITY CHARGES	0	50000	50000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2256972	2294836	4551808
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA	2256972	2294836	4551808

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER TARN TARAN  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	8500	187236	195736
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	28-PROFESSIONAL SERVICES	56778	56778	113556
	50-OTHER CHARGES	200000	200000	400000
	91-MEDICAL REIMBURSEMENT	0	366604	366604
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		265278	810618	1075896
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN		265278	810618	1075896
DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1266346	1280296	2546642
	92-TELEPHONE	0	1020	1020
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1266346	1281316	2547662
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR		1266346	1281316	2547662
DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	74646	74646
	91-MEDICAL REIMBURSEMENT	72920	0	72920
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72920	74646	147566
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN		72920	74646	147566
DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2575249	1825574	4400823
	13-OFFICE EXPENSES	0	25825	25825
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2575249	1851399	4426648
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR		2575249	1851399	4426648
DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	112954	0	112954
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	20040	20040
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		112954	20040	132994

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR		112954	20040	132994
DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	3424175	2627889	6052064
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3424175	2627889	6052064
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR		3424175	2627889	6052064
DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	788230	576760	1364990
	92-TELEPHONE	0	1088	1088
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		788230	577848	1366078
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR		788230	577848	1366078
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2151533	2153490	4305023
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2151533	2153490	4305023
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR		2151533	2153490	4305023
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1458794	1359784	2818578
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1458794	1359784	2818578
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR		1458794	1359784	2818578
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	495802	3401389	3897191
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		495802	3401389	3897191

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR		495802	3401389	3897191
DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	2918244	2109835	5028079
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2918244	2109835	5028079
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR		2918244	2109835	5028079
DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	6311060	5800090	12111150
	92-TELEPHONE	4860	0	4860
	93-ELECTRICITY CHARGES	12970	0	12970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6328890	5800090	12128980
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR		6328890	5800090	12128980
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	1848064	1853064	3701128
	13-OFFICE EXPENSES	0	42876	42876
	92-TELEPHONE	0	4533	4533
	93-ELECTRICITY CHARGES	0	19210	19210
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1848064	1919683	3767747
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR		1848064	1919683	3767747
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	1849108	1880376	3729484
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1849108	1880376	3729484
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR		1849108	1880376	3729484
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR				

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	1676393	1580547	3256940
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1676393	1580547	3256940
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR	1676393	1580547	3256940

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER, NAROL JAIMAL  
SINGH GURDASPUR

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	1879977	2034385	3914362
13-OFFICE EXPENSES	0	12500	12500
93-ELECTRICITY CHARGES	0	12430	12430
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1879977	2059315	3939292
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR	1879977	2059315	3939292

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER, NURPUR BEDI

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	1721704	1766791	3488495
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1721704	1766791	3488495
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR	1721704	1766791	3488495

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER, PATHANKOT

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	3977188	3766572	7743760
50-OTHER CHARGES	100000	0	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4077188	3766572	7843760
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR	4077188	3766572	7843760

DDO- CHILD DEVELOPMENT  
PROJECT OFFICER, ROPAR ROPAR

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	2281623	2601262	4882885
13-OFFICE EXPENSES	8748	0	8748
92-TELEPHONE	6520	990	7510
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2296891	2602252	4899143

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR		2296891	2602252	4899143
DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1910412	1972298	3882710
	92-TELEPHONE	0	1009	1009
	93-ELECTRICITY CHARGES	0	28700	28700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1910412	2002007	3912419
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR		1910412	2002007	3912419
DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	23548	23548
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	23548	23548
TOTAL FOR DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH		0	23548	23548
DDO- DEPUTY COMMISSIONER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	76429	0	76429
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76429	0	76429
TOTAL FOR DDO- DEPUTY COMMISSIONER TARN TARAN TARN TARAN		76429	0	76429
DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVLOPMENT CHANDIGARH Major Head- 2236-NUTRITION				
	23-COST OF RATION	420000000	542888000	962888000
TOTAL FOR MH- 2236-NUTRITION		420000000	542888000	962888000
TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVLOPMENT CHANDIGARH		420000000	542888000	962888000



DDO- DEPUTY DIRECTOR PUNJAB  
STATE COMMISSION FOR  
PROTECTION OF CHILD RIGHTS  
MOHALI  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	502012	509540	1011552
10-POL OF OFFICE VEHICLES	4450	0	4450
13-OFFICE EXPENSES	3140	0	3140
91-MEDICAL REIMBURSEMENT	0	39993	39993

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	509602	549533	1059135
TOTAL FOR DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS MOHALI	509602	549533	1059135

DDO- DISTRICT PROGRAM OFFICER  
PATHANKOT GURDASPUR  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	276262	276262	552524
92-TELEPHONE	1096	0	1096
93-ELECTRICITY CHARGES	48739	0	48739

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	326097	276262	602359
TOTAL FOR DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR	326097	276262	602359

DDO- DISTRICT EDUCATION  
OFFICER (PRIMARY) TARN TARAN  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	233620	0	233620
91-MEDICAL REIMBURSEMENT	0	31929	31929

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	233620	31929	265549
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN	233620	31929	265549

DDO- DISTRICT EDUCATION  
OFFICER D.E.O,MOGA MOGA  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

91-MEDICAL REIMBURSEMENT	0	114122	114122
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	114122	114122
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA	0	114122	114122

DDO- DISTRICT EDUCATION  
 OFFICER(SCHOOL) TARN TARAN  
 TARN TARAN  
 Major Head- 2235-SOCIAL SECURITY  
 AND WELFARE

	01-SALARIES	74646	292020	366666
	91-MEDICAL REIMBURSEMENT	18562	0	18562
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93208	292020	385228
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN		93208	292020	385228

DDO- DISTRICT EMPLOYMENT  
 OFFICER TARN TARAN TARN TARAN  
 Major Head- 2235-SOCIAL SECURITY  
 AND WELFARE

	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	112259	0	112259
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		312259	0	312259
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN		312259	0	312259

DDO- DISTRICT FOOD SUPPLY  
 OFFICER TARN TARAN TARN TARAN  
 Major Head- 2235-SOCIAL SECURITY  
 AND WELFARE

	01-SALARIES	0	69960	69960
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	69960	69960
TOTAL FOR DDO- DISTRICT FOOD SUPPLY OFFICER TARN TARAN TARN TARAN		0	69960	69960

DDO- DISTRICT PROGRAMME  
 OFFICER BHATINDA BHATINDA  
 Major Head- 2235-SOCIAL SECURITY  
 AND WELFARE

	01-SALARIES	356052	49326825	49682877
	13-OFFICE EXPENSES	0	19920	19920
	91-MEDICAL REIMBURSEMENT	0	310643	310643
	92-TELEPHONE	0	2985	2985
	93-ELECTRICITY CHARGES	0	6204	6204
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		356052	49666577	50022629
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA		356052	49666577	50022629

DDO- DISTRICT PROGRAMME  
 OFFICER DISTRICT PROGRAMME  
 OFFICER FARIDKOT

Major Head- 2235-SOCIAL SECURITY

AND WELFARE

01-SALARIES	188836	188836	377672
13-OFFICE EXPENSES	0	44830	44830
50-OTHER CHARGES	0	100000	100000
92-TELEPHONE	0	6584	6584

TOTAL FOR MH- 2235-SOCIAL

SECURITY AND WELFARE 188836 340250 529086

TOTAL FOR DDO- DISTRICT

PROGRAMME OFFICER DISTRICT

PROGRAMME OFFICER FARIDKOT 188836 340250 529086

DDO- DISTRICT PROGRAMME

OFFICER DISTRICT PROGRAMME

OFFICER KAPURTHALA

Major Head- 2235-SOCIAL SECURITY

AND WELFARE

01-SALARIES	199624	199624	399248
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TOTAL FOR MH- 2235-SOCIAL

SECURITY AND WELFARE 199624 199624 399248

TOTAL FOR DDO- DISTRICT

PROGRAMME OFFICER DISTRICT

PROGRAMME OFFICER KAPURTHALA 199624 199624 399248

DDO- DISTRICT PROGRAMME

OFFICER DISTRICT PROGRAMME

OFFICER MANSA

Major Head- 2235-SOCIAL SECURITY

AND WELFARE

01-SALARIES	193420	193420	386840
13-OFFICE EXPENSES	0	7810	7810
50-OTHER CHARGES	0	200000	200000
92-TELEPHONE	0	1049	1049
93-ELECTRICITY CHARGES	0	1980	1980

TOTAL FOR MH- 2235-SOCIAL

SECURITY AND WELFARE 193420 404259 597679

TOTAL FOR DDO- DISTRICT

PROGRAMME OFFICER DISTRICT

PROGRAMME OFFICER MANSA 193420 404259 597679

DDO- DISTRICT PROGRAMME

OFFICER DISTRICT PROGRAMME

OFFICER MOGA

Major Head- 2235-SOCIAL SECURITY

AND WELFARE

01-SALARIES	247629	573797	821426
13-OFFICE EXPENSES	78683	0	78683
91-MEDICAL REIMBURSEMENT	0	92024	92024
92-TELEPHONE	3086	135	3221
93-ELECTRICITY CHARGES	45712	0	45712

TOTAL FOR MH- 2235-SOCIAL

SECURITY AND WELFARE 375110 665956 1041066

TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA		375110	665956	1041066
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	220738	220738	441476
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		220738	220738	441476
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR		220738	220738	441476
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	256002	262572	518574
	13-OFFICE EXPENSES	0	1250	1250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		256002	263822	519824
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB		256002	263822	519824
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	281794	13666262	13948056
	92-TELEPHONE	0	9828	9828
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		281794	13676090	13957884
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA		281794	13676090	13957884
DDO- DISTRICT PROGRAMME OFFICER FEROPUR FEROPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	269320	269320	538640
	93-ELECTRICITY CHARGES	0	10000	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		269320	279320	548640

TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR		269320	279320	548640
DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	349148	349148	698296
	13-OFFICE EXPENSES	0	7290	7290
	92-TELEPHONE	0	706	706
	93-ELECTRICITY CHARGES	0	3410	3410
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		349148	360554	709702
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR		349148	360554	709702
DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	233358	14488381	14721739
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		233358	14488381	14721739
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR		233358	14488381	14721739
DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	601334	269180	870514
	13-OFFICE EXPENSES	0	74625	74625
	91-MEDICAL REIMBURSEMENT	34860	0	34860
	93-ELECTRICITY CHARGES	0	50000	50000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		636194	393805	1029999
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN		636194	393805	1029999
DDO- DISTRICT PUBLIC RELATION OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	202722	120972	323694
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		202722	120972	323694
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER TARN TARAN TARN TARAN		202722	120972	323694

DDO- DISTRICT SOCIAL SECURITY  
OFFICER AMRITSAR AMRITSAR  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	546795	469985	1016780
06-SOCIAL ASSISTANCE	396413500	402772000	799185500
13-OFFICE EXPENSES	13716	6928	20644
21-SUPPLIES AND MATERIALS	13557	0	13557
23-COST OF RATION	0	116963	116963
91-MEDICAL REIMBURSEMENT	0	24213	24213
92-TELEPHONE	1771	0	1771
93-ELECTRICITY CHARGES	7610	23919	31529
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	396996949	403414008	800410957
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER AMRITSAR AMRITSAR	396996949	403414008	800410957

DDO- DISTRICT SOCIAL SECURITY  
OFFICER BHATINDA BHATINDA  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	448164	474256	922420
06-SOCIAL ASSISTANCE	260509500	268251000	528760500
10-POL OF OFFICE VEHICLES	0	20000	20000
13-OFFICE EXPENSES	0	12792	12792
92-TELEPHONE	1021	1022	2043
93-ELECTRICITY CHARGES	0	9162	9162
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	260958685	268768232	529726917
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER BHATINDA BHATINDA	260958685	268768232	529726917

DDO- DISTRICT SOCIAL SECURITY  
OFFICER DISTRICT SOCIAL  
SECURITY OFFICER BARNAALA  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	0	70680	70680
28-PROFESSIONAL SERVICES	56000	0	56000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56000	70680	126680
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER	56000	70680	126680

DDO- DISTRICT SOCIAL SECURITY  
OFFICER DISTRICT SOCIAL  
SECURITY OFFICER, FARIDKOT  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	1122895	0	1122895
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1122895	0	1122895
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT	1122895	0	1122895
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	0	499776	499776
06-SOCIAL ASSISTANCE	0	340240500	340240500
10-POL OF OFFICE VEHICLES	0	5185	5185
91-MEDICAL REIMBURSEMENT	0	517677	517677
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	341263138	341263138
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR	0	341263138	341263138
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	512970	565874	1078844
06-SOCIAL ASSISTANCE	502554000	511443000	1013997000
13-OFFICE EXPENSES	0	12622	12622
21-SUPPLIES AND MATERIALS	0	6272	6272
92-TELEPHONE	943	1532	2475
93-ELECTRICITY CHARGES	0	17040	17040
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	503067913	512046340	1015114253
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA LUDHIANA	503067913	512046340	1015114253
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	365596	390112	755708
06-SOCIAL ASSISTANCE	342090000	341850000	683940000
13-OFFICE EXPENSES	0	2625	2625
92-TELEPHONE	884	884	1768
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	342456480	342243621	684700101

TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR	342456480	342243621	684700101
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	358552	358552	717104
06-SOCIAL ASSISTANCE	265215000	269959500	535174500
92-TELEPHONE	0	2375	2375
93-ELECTRICITY CHARGES	3108	3805	6913
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	265576660	270324232	535900892
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR	265576660	270324232	535900892
DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	225428	258296	483724
06-SOCIAL ASSISTANCE	100345500	102501000	202846500
92-TELEPHONE	314	0	314
93-ELECTRICITY CHARGES	0	5527	5527
94-WATER CHARGES	0	822	822
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100571242	102765645	203336887
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	100571242	102765645	203336887
DDO- DISTRICT SOCIAL SECURITY OFFICER FEROREPUR FEROREPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	480872	702661	1183533
06-SOCIAL ASSISTANCE	205372500	426175500	631548000
13-OFFICE EXPENSES	4950	0	4950
36-GRANTS-IN-AID (NON-SALARY)	0	1000000	1000000
91-MEDICAL REIMBURSEMENT	0	27586	27586
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	205858322	427905747	633764069
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FEROREPUR FEROREPUR	205858322	427905747	633764069
DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA			



Major Head- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	82934	82934	165868
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	82934	82934	165868
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA	128894070	131285254	260179324

DDO- DISTRICT SOCIAL SECURITY  
OFFICER KAPURTHALA KAPURTHALA

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	189136	189136	378272
06-SOCIAL ASSISTANCE	128622000	131008500	259630500
13-OFFICE EXPENSES	0	2300	2300
93-ELECTRICITY CHARGES	0	2384	2384

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	128811136	131202320	260013456
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA	128894070	131285254	260179324

DDO- DISTRICT SOCIAL SECURITY  
OFFICER MOGA MOGA

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	184812	184812	369624
06-SOCIAL ASSISTANCE	182358000	186688500	369046500

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	182542812	186873312	369416124
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA	182542812	186873312	369416124

DDO- DISTRICT SOCIAL SECURITY  
OFFICER MUKATSAR MUKATSAR

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	307126	283040	590166
06-SOCIAL ASSISTANCE	179661000	184491000	364152000
13-OFFICE EXPENSES	7850	20659	28509
91-MEDICAL REIMBURSEMENT	39927	0	39927
92-TELEPHONE	1272	1272	2544
93-ELECTRICITY CHARGES	10325	0	10325

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180027500	184795971	364823471
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR	180027500	184795971	364823471

DDO- DISTRICT SOCIAL SECURITY  
OFFICER NAWANSHHR

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	163116	310571	473687
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	06-SOCIAL ASSISTANCE	116706000	118350000	235056000
	10-POL OF OFFICE VEHICLES	20333	0	20333
	13-OFFICE EXPENSES	0	3654	3654
	91-MEDICAL REIMBURSEMENT	0	2800	2800
	92-TELEPHONE	0	6431	6431
	93-ELECTRICITY CHARGES	0	2300	2300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116889449	118675756	235565205
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR	116889449	118675756	235565205
DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1005952	493744	1499696
	06-SOCIAL ASSISTANCE	365429500	355129000	720558500
	13-OFFICE EXPENSES	0	1500	1500
	28-PROFESSIONAL SERVICES	120809	0	120809
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	366556261	355624244	722180505
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR	366556261	355624244	722180505
DDO- DISTRICT SOCIAL SECURITY OFFICER S..A.S.NAGAR MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	244248	249022	493270
	06-SOCIAL ASSISTANCE	114396000	117825000	232221000
	93-ELECTRICITY CHARGES	0	4530	4530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114640248	118078552	232718800
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER S..A.S.NAGAR MOHALI	114640248	118078552	232718800
DDO- DISTRICT SOCIAL WELFARE OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	131775	710613	842388
	06-SOCIAL ASSISTANCE	258373500	262071000	520444500
	91-MEDICAL REIMBURSEMENT	0	78553	78553
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	258505275	262860166	521365441
	TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER TARN TARAN TARN TARAN	258505275	262860166	521365441
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA				

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	0	4000	4000
04-PENSIONARY CHARGES	198600	176200	374800
91-MEDICAL REIMBURSEMENT	0	502453	502453

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	198600	682653	881253
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TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA	198600	682653	881253
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DDO- DISTRICT TREASURY OFFICER  
MUKTSAR MUKTSAR

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

04-PENSIONARY CHARGES	33000	22000	55000
91-MEDICAL REIMBURSEMENT	0	5000	5000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33000	27000	60000
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TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR	33000	27000	60000
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DDO- DISTRICT TREASURY OFFICER  
TARN TARAN TARN TARAN

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

04-PENSIONARY CHARGES	98800	98800	197600
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98800	98800	197600
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TOTAL FOR DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN	98800	98800	197600
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DDO- DISTRICT WELFARE OFFICER  
GURDASPUR GURDASPUR

Major Head- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD  
CLASSES AND MINORITIES

01-SALARIES	721716	842916	1564632
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	2140	2140
10-POL OF OFFICE VEHICLES	0	13000	13000
13-OFFICE EXPENSES	0	4084	4084
92-TELEPHONE	1544	1510	3054
93-ELECTRICITY CHARGES	5910	5130	11040

TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	729170	868780	1597950
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TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR	729170	868780	1597950
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DDO- DISTRICT WELFARE OFFICER  
LUDHIANA LUDHIANA  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- DISTRICT WELFARE OFFICER LUDHIANA	200000	0	200000

DDO- DISTT. EDUCATION OFFICER  
MUKTSAR MUKTSAR  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	39800	0	39800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39800	0	39800
TOTAL FOR DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR	39800	0	39800

DDO- HEADMASTER GOVT. SCHOOL  
FOR THE BLINDS JAMALLPUR  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	444426	435494	879920
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	444426	435494	879920
TOTAL FOR DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR	444426	435494	879920

DDO- HEADMISTRESS GANDHI  
VANITA ASHRAM HIGH SCHOOL,  
JALANDHAR JALANDHAR  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	645410	658960	1304370
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	645410	658960	1304370
TOTAL FOR DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR	645410	658960	1304370

DDO- MANAGER BRAILE  
PRESS/LIBRARY FOR THE BLIND,  
LUDHIANA LUDHIANA  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	984528	984528	1969056
13-OFFICE EXPENSES	1275	51959	53234
21-SUPPLIES AND MATERIALS	0	1416	1416
27-MINOR WORKS	1730	0	1730
93-ELECTRICITY CHARGES	5800	9690	15490
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	993333	1047593	2040926

TOTAL FOR DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA	993333	1047593	2040926
DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	332462	259038	591500
13-OFFICE EXPENSES	41521	17700	59221
92-TELEPHONE	230	585	815
93-ELECTRICITY CHARGES	4970	7180	12150
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	379183	284503	663686
TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH	379183	284503	663686
DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	2121572	1969764	4091336
02-WAGES	28708	28708	57416
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	17173	17173
10-POL OF OFFICE VEHICLES	0	82013	82013
13-OFFICE EXPENSES	302365	156397	458762
14-RENT, RATES AND TAXES	189480	189480	378960
17-HOSPITALITY AND	0	10429	10429
26-ADVERTISING AND PUBLICITY	0	4657	4657
28-PROFESSIONAL SERVICES	26021	26023	52044
91-MEDICAL REIMBURSEMENT	0	62367	62367
92-TELEPHONE	1892	4350	6242
93-ELECTRICITY CHARGES	0	35215	35215
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2670038	2586576	5256614
TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI	2670038	2586576	5256614
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	0	87600	87600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	87600	87600

TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE				
MOGA		0	87600	87600
DDO- PROGRAMME OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	346992	346992	693984
	92-TELEPHONE	9432	0	9432
	93-ELECTRICITY CHARGES	36700	0	36700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		393124	346992	740116
TOTAL FOR DDO- PROGRAMME OFFICER, GURDASPUR GURDASPUR		393124	346992	740116
DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	258716	258716	517432
	92-TELEPHONE	0	8250	8250
	93-ELECTRICITY CHARGES	0	19870	19870
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		258716	286836	545552
TOTAL FOR DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR		258716	286836	545552
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR Major Head- 2014-ADMINISTRATION OF JUSTICE				
	26-ADVERTISING AND PUBLICITY	0	22200	22200
TOTAL FOR MH- 2014- ADMINISTRATION OF JUSTICE		0	22200	22200
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	680889	1303467	1984356
	02-WAGES	18000	18000	36000
	14-RENT, RATES AND TAXES	0	50800	50800
	28-PROFESSIONAL SERVICES	230293	158293	388586
	50-OTHER CHARGES	0	400000	400000
	91-MEDICAL REIMBURSEMENT	0	83564	83564
	92-TELEPHONE	0	589	589
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		929182	2014713	2943895
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR		929182	2036913	2966095
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	11431	5919	17350

	26-ADVERTISING AND PUBLICITY	3044	0	3044
TOTAL FOR MH- 2014-				
ADMINISTRATION OF JUSTICE		14475	5919	20394
TOTAL FOR DDO- SECRETARY				
DISTRICT LEGAL SERVICES				
AUTHORITY BARNALA		14475	5919	20394
DDO- SECRETARY DISTRICT LEGAL				
SERVICES AUTHORITY BATHINDA				
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
	01-SALARIES	0	280760	280760
	10-POL OF OFFICE VEHICLES	0	8631	8631
	13-OFFICE EXPENSES	12408	20970	33378
	91-MEDICAL REIMBURSEMENT	0	60850	60850
	92-TELEPHONE	0	943	943
TOTAL FOR MH- 2235-SOCIAL				
SECURITY AND WELFARE		12408	372154	384562
TOTAL FOR DDO- SECRETARY				
DISTRICT LEGAL SERVICES				
AUTHORITY BATHINDA		12408	372154	384562
DDO- SECRETARY DISTRICT LEGAL				
SERVICES AUTHORITY FARIDKOT				
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
	01-SALARIES	55456	0	55456
	06-SOCIAL ASSISTANCE	134196000	0	134196000
	10-POL OF OFFICE VEHICLES	12282	0	12282
	28-PROFESSIONAL SERVICES	107341	0	107341
	91-MEDICAL REIMBURSEMENT	33327	0	33327
TOTAL FOR MH- 2235-SOCIAL				
SECURITY AND WELFARE		134404406	0	134404406
TOTAL FOR DDO- SECRETARY				
DISTRICT LEGAL SERVICES				
AUTHORITY FARIDKOT		134404406	0	134404406
DDO- SECRETARY DISTRICT LEGAL				
SERVICES AUTHORITY FATEHGARH				
SAHIB				
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
	01-SALARIES	681272	656262	1337534
	10-POL OF OFFICE VEHICLES	0	4354	4354
	13-OFFICE EXPENSES	150000	0	150000
	28-PROFESSIONAL SERVICES	177088	259919	437007
	92-TELEPHONE	1594	1005	2599
TOTAL FOR MH- 2235-SOCIAL				
SECURITY AND WELFARE		1009954	921540	1931494
TOTAL FOR DDO- SECRETARY				
DISTRICT LEGAL SERVICES				
AUTHORITY FATEHGARH SAHIB		1009954	921540	1931494
DDO- SECRETARY DISTRICT LEGAL				
SERVICES AUTHORITY FERROZEPUR				

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	19900	518501	538401
06-SOCIAL ASSISTANCE	115233000	0	115233000
28-PROFESSIONAL SERVICES	46000	32000	78000
36-GRANTS-IN-AID (NON-SALARY)	0	200000	200000
50-OTHER CHARGES	0	400000	400000
91-MEDICAL REIMBURSEMENT	0	193563	193563

TOTAL FOR MH- 2235-SOCIAL  
SECURITY AND WELFARE 115298900 1344064 116642964

TOTAL FOR DDO- SECRETARY  
DISTRICT LEGAL SERVICES  
AUTHORITY FEROREPUR 115298900 1344064 116642964

DDO- SECRETARY DISTRICT LEGAL  
SERVICES AUTHORITY GURDASPUR

Major Head- 2014-ADMINISTRATION  
OF JUSTICE

28-PROFESSIONAL SERVICES	0	77500	77500
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TOTAL FOR MH- 2014-  
ADMINISTRATION OF JUSTICE 0 77500 77500

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	532499	1410378	1942877
02-WAGES	0	8948	8948
06-SOCIAL ASSISTANCE	99097500	103888500	202986000
10-POL OF OFFICE VEHICLES	24760	0	24760
11-DOMESTIC TRAVEL EXPENSES	0	3320	3320
14-RENT, RATES AND TAXES	0	35936	35936
28-PROFESSIONAL SERVICES	66000	302141	368141
36-GRANTS-IN-AID (NON-SALARY)	0	300000	300000
50-OTHER CHARGES	100000	200000	300000
91-MEDICAL REIMBURSEMENT	0	69812	69812
92-TELEPHONE	5149	4293	9442
93-ELECTRICITY CHARGES	2450	0	2450

TOTAL FOR MH- 2235-SOCIAL  
SECURITY AND WELFARE 99828358 106223328 206051686

TOTAL FOR DDO- SECRETARY  
DISTRICT LEGAL SERVICES  
AUTHORITY GURDASPUR 99828358 106300828 206129186

DDO- SECRETARY DISTRICT LEGAL  
SERVICES AUTHORITY HOSHIARPUR

Major Head- 2014-ADMINISTRATION  
OF JUSTICE

28-PROFESSIONAL SERVICES	0	118675	118675
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TOTAL FOR MH- 2014-  
ADMINISTRATION OF JUSTICE 0 118675 118675

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

01-SALARIES	0	84891	84891
02-WAGES	0	9305	9305
11-DOMESTIC TRAVEL EXPENSES	0	174846	174846



	28-PROFESSIONAL SERVICES	0	198939	198939
	50-OTHER CHARGES	0	640000	640000
	91-MEDICAL REIMBURSEMENT	0	1526420	1526420
	92-TELEPHONE	825	1332	2157
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		825	2635733	2636558
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR		825	2754408	2755233
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	630883	1531900	2162783
	02-WAGES	10737	0	10737
	06-SOCIAL ASSISTANCE	224103000	0	224103000
	10-POL OF OFFICE VEHICLES	0	2593	2593
	28-PROFESSIONAL SERVICES	203945	595641	799586
	50-OTHER CHARGES	0	1500000	1500000
	91-MEDICAL REIMBURSEMENT	0	404369	404369
	92-TELEPHONE	0	353	353
	93-ELECTRICITY CHARGES	0	4430	4430
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		224948565	4039286	228987851
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR		224948565	4039286	228987851
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	0	2850	2850
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		0	2850	2850
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA		0	2850	2850
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	522758	531627	1054385
	02-WAGES	10737	10737	21474
	09-REPAIR AND MAINTENANCE OF STAFF CARS	16860	30600	47460
	10-POL OF OFFICE VEHICLES	11542	0	11542
	11-DOMESTIC TRAVEL EXPENSES	165542	0	165542
	13-OFFICE EXPENSES	150000	0	150000
	14-RENT, RATES AND TAXES	0	59400	59400
	28-PROFESSIONAL SERVICES	120666	2099362	2220028
	36-GRANTS-IN-AID (NON-SALARY)	0	200000	200000

	50-OTHER CHARGES	0	500000	500000
	91-MEDICAL REIMBURSEMENT	15178	0	15178
	92-TELEPHONE	4201	0	4201
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1017484	3431726	4449210
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI	1017484	3431726	4449210
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	28-PROFESSIONAL SERVICES	0	22000	22000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	0	22000	22000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	452633	174605	627238
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	452633	174605	627238
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR	452633	196605	649238
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	36-GRANTS-IN-AID (NON-SALARY)	0	400000	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	400000	400000
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA	0	400000	400000
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	0	3414	3414
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	0	3414	3414
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR	0	3414	3414
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	0	138204	138204
	28-PROFESSIONAL SERVICES	0	41400	41400
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	0	179604	179604

TOTAL FOR DDO- SECRETARY				
DISTRICT LEGAL SERVICES				
AUTHORITY TARN TARAN	0	179604	179604	
DDO- STATE AFTER CARE HOME				
FOR BOYS AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
01-SALARIES	484242	494098	978340	
13-OFFICE EXPENSES	3620	0	3620	
21-SUPPLIES AND MATERIALS	12634	0	12634	
23-COST OF RATION	0	93717	93717	
92-TELEPHONE	681	0	681	
TOTAL FOR MH- 2235-SOCIAL				
SECURITY AND WELFARE	501177	587815	1088992	
TOTAL FOR DDO- STATE AFTER				
CARE HOME FOR BOYS AMRITSAR				
AMRITSAR	501177	587815	1088992	
DDO- STATE AFTER CARE STATE				
AFTER CARE HOME FOR BOYS,				
LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
01-SALARIES	93810	93810	187620	
13-OFFICE EXPENSES	13570	5200	18770	
21-SUPPLIES AND MATERIALS	0	7728	7728	
23-COST OF RATION	0	151127	151127	
93-ELECTRICITY CHARGES	15000	0	15000	
TOTAL FOR MH- 2235-SOCIAL				
SECURITY AND WELFARE	122380	257865	380245	
TOTAL FOR DDO- STATE AFTER				
CARE STATE AFTER CARE HOME				
FOR BOYS, LUDHIANA LUDHIANA	122380	257865	380245	
DDO- SUB DIVISIONAL MAGISTRATE				
BAGHAPURANA MOGA				
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
50-OTHER CHARGES	102000	102000	204000	
TOTAL FOR MH- 2235-SOCIAL				
SECURITY AND WELFARE	102000	102000	204000	
TOTAL FOR DDO- SUB DIVISIONAL				
MAGISTRATE BAGHAPURANA MOGA	102000	102000	204000	
DDO- SUB DIVISIONAL MAGISTRATE				
GIDDERBAHA MUKTSAR				
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
50-OTHER CHARGES	0	276000	276000	
TOTAL FOR MH- 2235-SOCIAL				
SECURITY AND WELFARE	0	276000	276000	
TOTAL FOR DDO- SUB DIVISIONAL				
MAGISTRATE GIDDERBAHA MUKTSAR	0	276000	276000	

DDO- SUB DIVISIONAL MAGISTRATE  
 MALERKOTLA SANGRUR  
 Major Head- 2053-DISTRICT  
 ADMINISTRATION

01-SALARIES	681516	794108	1475624
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	19550	19550
10-POL OF OFFICE VEHICLES	0	50133	50133
92-TELEPHONE	0	1025	1025
93-ELECTRICITY CHARGES	0	20130	20130

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	681516	884946	1566462
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR	681516	884946	1566462

DDO- SUB DIVISIONAL MAGISTRATE  
 MOGA MOGA  
 Major Head- 2235-SOCIAL SECURITY  
 AND WELFARE

50-OTHER CHARGES	0	396000	396000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	396000	396000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA	0	396000	396000

DDO- SUB DIVISIONAL OFFICER (C)  
 TALWANDI SABO BHATINDA  
 Major Head- 2235-SOCIAL SECURITY  
 AND WELFARE

50-OTHER CHARGES	0	240000	240000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	240000	240000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA	0	240000	240000

DDO- SUB DIVISIONAL OFFICER  
 (CIVIL) FAZILKA FEROZEPUR  
 Major Head- 2235-SOCIAL SECURITY  
 AND WELFARE

50-OTHER CHARGES	48000	48000	96000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48000	48000	96000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) FAZILKA FEROZEPUR	48000	48000	96000

DDO- SUB DIVISIONAL OFFICER  
 (CIVIL), MORINDA ROPAR ROPAR  
 Major Head- 2235-SOCIAL SECURITY  
 AND WELFARE

01-SALARIES	1479444	1479444	2958888
93-ELECTRICITY CHARGES	0	850	850
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1479444	1480294	2959738

TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), MORINDA ROPAR ROPAR		1479444	1480294	2959738
DDO- SUB DIVISIONAL OFFICER (CIVIL), NABHA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	156000	156000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	156000	156000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), NABHA PATIALA		0	156000	156000
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	660000	660000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	660000	660000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR		0	660000	660000
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	336000	336000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	336000	336000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA		0	336000	336000
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	168000	168000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	168000	168000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR		0	168000	168000
DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	437930	437430	875360

	23-COST OF RATION	0	15990	15990
	92-TELEPHONE	0	1165	1165
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		437930	454585	892515
TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA		437930	454585	892515
DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	636180	0	636180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		636180	0	636180
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	701660	703412	1405072
	13-OFFICE EXPENSES	0	4750	4750
	21-SUPPLIES AND MATERIALS	0	18105	18105
	23-COST OF RATION	0	212563	212563
	28-PROFESSIONAL SERVICES	0	90917	90917
	92-TELEPHONE	814	1423	2237
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		702474	1031170	1733644
TOTAL FOR DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR		1338654	1031170	2369824
DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	222184	338912	561096
	23-COST OF RATION	0	190365	190365
	93-ELECTRICITY CHARGES	0	27130	27130
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		222184	556407	778591
TOTAL FOR DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA		222184	556407	778591
DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	135696	165867	301563
	93-ELECTRICITY CHARGES	22999	21695	44694
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		158695	187562	346257

TOTAL FOR DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR		158695	187562	346257
DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	141278	141278	282556
	21-SUPPLIES AND MATERIALS	0	890	890
	23-COST OF RATION	0	34279	34279
	28-PROFESSIONAL SERVICES	0	90917	90917
	92-TELEPHONE	0	1650	1650
	93-ELECTRICITY CHARGES	103800	66600	170400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		245078	335614	580692
TOTAL FOR DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR		245078	335614	580692
DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	551123	130480	681603
	21-SUPPLIES AND MATERIALS	10961	10642	21603
	23-COST OF RATION	0	82266	82266
	28-PROFESSIONAL SERVICES	90917	181834	272751
	92-TELEPHONE	915	945	1860
	93-ELECTRICITY CHARGES	13120	8820	21940
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		667036	414987	1082023
TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR		667036	414987	1082023
DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	76152	76152	152304
	21-SUPPLIES AND MATERIALS	0	15923	15923
	23-COST OF RATION	0	654223	654223
	92-TELEPHONE	893	836	1729
	93-ELECTRICITY CHARGES	46943	29188	76131
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		123988	776322	900310
TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR		123988	776322	900310

DDO- SUPERINTENDENT  
 OBSERVATION HOME, LUDHIANA  
 LUDHIANA  
 Major Head- 2235-SOCIAL SECURITY  
 AND WELFARE

01-SALARIES	87860	195744	283604
13-OFFICE EXPENSES	3660	7166	10826
21-SUPPLIES AND MATERIALS	0	20400	20400
23-COST OF RATION	0	507722	507722
28-PROFESSIONAL SERVICES	356334	179634	535968
92-TELEPHONE	0	957	957
93-ELECTRICITY CHARGES	0	43000	43000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	447854	954623	1402477
TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA	447854	954623	1402477

DDO- SUPERINTENDENT  
 OBSERVATION HOME, ROPAR  
 ROPAR ROPAR  
 Major Head- 2235-SOCIAL SECURITY  
 AND WELFARE

01-SALARIES	84194	86110	170304
28-PROFESSIONAL SERVICES	0	136375	136375

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84194	222485	306679
TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR	84194	222485	306679

DDO- SUPERINTENDENT  
 OBSERVATION, HOME, BHATINDA  
 BHATINDA  
 Major Head- 2235-SOCIAL SECURITY  
 AND WELFARE

01-SALARIES	93162	143322	236484
13-OFFICE EXPENSES	1800	959	2759
21-SUPPLIES AND MATERIALS	0	6895	6895
23-COST OF RATION	0	34216	34216
28-PROFESSIONAL SERVICES	90917	0	90917
92-TELEPHONE	1132	1154	2286
93-ELECTRICITY CHARGES	0	87030	87030

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	187011	273576	460587
TOTAL FOR DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA	187011	273576	460587

DDO- SUPERINTENDENT STATE  
 PROTECTIVE HOME, BASTI GUJAN  
 JALANDHAR  
 Major Head- 2235-SOCIAL SECURITY  
 AND WELFARE



	01-SALARIES	384442	424989	809431
	21-SUPPLIES AND MATERIALS	0	16815	16815
	23-COST OF RATION	0	375150	375150
	28-PROFESSIONAL SERVICES	0	90917	90917
	93-ELECTRICITY CHARGES	0	15977	15977
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		384442	923848	1308290
TOTAL FOR DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR		384442	923848	1308290
DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	44424	44424	88848
	04-PENSIONARY CHARGES	0	22200	22200
	28-PROFESSIONAL SERVICES	0	223790	223790
	93-ELECTRICITY CHARGES	0	122210	122210
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44424	412624	457048
TOTAL FOR DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT		44424	412624	457048
DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	142698	142698	285396
	13-OFFICE EXPENSES	0	6385	6385
	34-SCHOLARSHIPS STIPENDS	25353	0	25353
	92-TELEPHONE	1002	1022	2024
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		169053	150105	319158
TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA		169053	150105	319158
DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	105552	106052	211604
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105552	106052	211604
TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA		105552	106052	211604

DDO- SUPERINTENDENT WORKSHOP  
 FOR PHYSICALLY HANDICAPPED,  
 LUDHIANA LUDHIANA  
 Major Head- 2235-SOCIAL SECURITY  
 AND WELFARE

	01-SALARIES	37572	37572	75144
	34-SCHOLARSHIPS STIPENDS	9000	18000	27000
	93-ELECTRICITY CHARGES	13960	0	13960
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60532	55572	116104
TOTAL FOR DDO- SUPERINTENDENT WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA LUDHIANA		60532	55572	116104
TOTAL FOR CCO- DIRECTOR, SOCIAL WELFARE PUNJAB		4812576989	5315038329	10127615318
TOTAL FOR DEPT- SOCIAL WELFARE		4812576989	5315038329	10127615318

Dept- SPORTS  
 CCO- DIRECTOR, SPORTS PUNJAB  
 DDO- DIRECTOR SPORTS OFFICER  
 FEROZEPUR FEROZEPUR  
 Major Head- 2204-SPORTS AND  
 YOUTH SERVICES

	01-SALARIES	487812	487812	975624
	93-ELECTRICITY CHARGES	6160	0	6160
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		493972	487812	981784
TOTAL FOR DDO- DIRECTOR SPORTS OFFICER FEROZEPUR		493972	487812	981784

DDO- DISTRICT SPORTS OFFICER  
 BHATINDA BHATINDA  
 Major Head- 2204-SPORTS AND  
 YOUTH SERVICES

	01-SALARIES	1178170	1178170	2356340
	92-TELEPHONE	0	2250	2250
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1178170	1180420	2358590
TOTAL FOR DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA		1178170	1180420	2358590

DDO- DISTRICT SPORTS OFFICER  
 (OFFICIATING) AMRITSAR AMRITSAR  
 Major Head- 2204-SPORTS AND  
 YOUTH SERVICES

	01-SALARIES	954378	954378	1908756
	92-TELEPHONE	834	896	1730
	93-ELECTRICITY CHARGES	9010	12940	21950
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		964222	968214	1932436
TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR		964222	968214	1932436

DDO- DISTRICT SPORTS OFFICER  
DISTRICT SPORTS OFFICER BARANAL  
Major Head- 2204-SPORTS AND  
YOUTH SERVICES

01-SALARIES	505492	505492	1010984
92-TELEPHONE	0	1315	1315
93-ELECTRICITY CHARGES	0	12400	12400

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	505492	519207	1024699
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL	505492	519207	1024699

DDO- DISTRICT SPORTS OFFICER  
DISTRICT SPORTS OFFICER MOGA  
Major Head- 2204-SPORTS AND  
YOUTH SERVICES

01-SALARIES	205016	215786	420802
92-TELEPHONE	589	589	1178

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	205605	216375	421980
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA	205605	216375	421980

DDO- DISTRICT SPORTS OFFICER  
DISTRICT SPORTS OFFICER  
NAWANSAHAR  
Major Head- 2204-SPORTS AND  
YOUTH SERVICES

01-SALARIES	272014	272890	544904
92-TELEPHONE	0	1180	1180
93-ELECTRICITY CHARGES	1070	1450	2520

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	273084	275520	548604
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR	273084	275520	548604

DDO- DISTRICT SPORTS OFFICER  
DISTRICT SPORTS OFFICER TARN  
TARAN  
Major Head- 2204-SPORTS AND  
YOUTH SERVICES

01-SALARIES	493532	494032	987564
92-TELEPHONE	948	823	1771
93-ELECTRICITY CHARGES	20000	0	20000

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	514480	494855	1009335
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN	514480	494855	1009335

DDO- DISTRICT SPORTS OFFICER  
DISTRICT SPORTS OFFICER,  
HOSHIARPUR HOSHIARPUR  
Major Head- 2204-SPORTS AND  
YOUTH SERVICES

01-SALARIES	589392	589892	1179284
92-TELEPHONE	0	820	820

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	589392	590712	1180104
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR	589392	590712	1180104

DDO- DISTRICT SPORTS OFFICER  
DISTRICT SPORTS OFFICER, ROPAR  
ROPAR  
Major Head- 2204-SPORTS AND  
YOUTH SERVICES

01-SALARIES	523824	1877776	2401600
93-ELECTRICITY CHARGES	12560	4400	16960

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	536384	1882176	2418560
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, ROPAR ROPAR	536384	1882176	2418560

DDO- DISTRICT SPORTS OFFICER  
DISTRICT SPORTS OFFICER,  
SANGRUR SANGRUR  
Major Head- 2204-SPORTS AND  
YOUTH SERVICES

01-SALARIES	850480	907310	1757790
92-TELEPHONE	836	820	1656
93-ELECTRICITY CHARGES	46790	0	46790

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	898106	908130	1806236
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, SANGRUR SANGRUR	898106	908130	1806236

DDO- DISTRICT SPORTS OFFICER  
DISTRICT SPORTS OFFICER,MOHALI  
MOHALI  
Major Head- 2204-SPORTS AND  
YOUTH SERVICES

01-SALARIES	1110008	1101500	2211508
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1110008	1101500	2211508
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER,MOHALI MOHALI	1110008	1101500	2211508

DDO- DISTRICT SPORTS OFFICER  
DISTRICT SPROTS OFFICER, MANSA  
MANSA

Major Head- 2204-SPORTS AND  
YOUTH SERVICES

01-SALARIES	336268	314848	651116
92-TELEPHONE	584	596	1180
93-ELECTRICITY CHARGES	0	9480	9480

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	336852	324924	661776
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TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPROTS OFFICER, MANSA MANSA	336852	324924	661776
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DDO- DISTRICT SPORTS OFFICER  
FARIDKOT FARIDKOT

Major Head- 2204-SPORTS AND  
YOUTH SERVICES

01-SALARIES	948076	1063680	2011756
02-WAGES	5577	5577	11154

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	953653	1069257	2022910
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TOTAL FOR DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT	953653	1069257	2022910
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DDO- DISTRICT SPORTS OFFICER  
FATEHGARH SAHIB FATEHGARH

Major Head- 2204-SPORTS AND  
YOUTH SERVICES

01-SALARIES	1005648	1013468	2019116
02-WAGES	22308	14210	36518
92-TELEPHONE	589	1453	2042

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1028545	1029131	2057676
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TOTAL FOR DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	1028545	1029131	2057676
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DDO- DISTRICT SPORTS OFFICER  
GURDASPUR GURDASPUR

Major Head- 2204-SPORTS AND  
YOUTH SERVICES

01-SALARIES	1025932	1025432	2051364
92-TELEPHONE	0	1335	1335

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1025932	1026767	2052699
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TOTAL FOR DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR	1025932	1026767	2052699
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DDO- DISTRICT SPORTS OFFICER  
KAPURTHALA KAPURTHALA

Major Head- 2204-SPORTS AND  
YOUTH SERVICES

01-SALARIES	366872	366872	733744
93-ELECTRICITY CHARGES	7330	9760	17090

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	374202	376632	750834
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TOTAL FOR DDO- DISTRICT SPORTS OFFICER KAPURTHALA KAPURTHALA	374202	376632	750834
DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES			
01-SALARIES	2114180	2409842	4524022
02-WAGES	8122	4157	12279
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2122302	2413999	4536301
TOTAL FOR DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA	2122302	2413999	4536301
DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH Major Head- 2204-SPORTS AND YOUTH SERVICES			
01-SALARIES	2070752	2092836	4163588
31-GRANTS-IN-AID (SALARY)	0	42759535	42759535
92-TELEPHONE	0	3522	3522
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2070752	44855893	46926645
TOTAL FOR DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH	2070752	44855893	46926645
TOTAL FOR CCO- DIRECTOR, SPORTS PUNJAB	15181153	59721524	74902677
TOTAL FOR DEPT- SPORTS	15181153	59721524	74902677
Dept- STATE ARCHIVES CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH Major Head- 2205-ART AND CULTURE			
01-SALARIES	4193334	4148804	8342138
02-WAGES	0	89250	89250
13-OFFICE EXPENSES	0	40605	40605
28-PROFESSIONAL SERVICES	0	4089942	4089942
36-GRANTS-IN-AID (NON-SALARY)	0	5863582	5863582
91-MEDICAL REIMBURSEMENT	0	19555	19555
93-ELECTRICITY CHARGES	0	117409	117409
TOTAL FOR MH- 2205-ART AND CULTURE	4193334	14369147	18562481
TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH	4193334	14369147	18562481
TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB	4193334	14369147	18562481
TOTAL FOR DEPT- STATE ARCHIVES	4193334	14369147	18562481

Dept- STATE TRANSPORT  
 COMMISSIONER  
 CCO- STATE TRANSPORT  
 COMMISSIONER, PUNJAB  
 CHANDIGARH CHANDIGARH  
 DDO- REGIONAL TRANSPORT  
 OFFICER MUKATSAR MUKATSAR  
 Major Head- 2041-TAXES ON

01-SALARIES	0	385436	385436
TOTAL FOR MH- 2041-TAXES ON VEHICLES	0	385436	385436
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR	0	385436	385436

DDO- REGIONAL TRANSPORT  
 OFFICER NAWANSHAHAR  
 Major Head- 2041-TAXES ON

01-SALARIES	0	988350	988350
TOTAL FOR MH- 2041-TAXES ON VEHICLES	0	988350	988350
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER NAWANSHAHAR NAWANSHAR	0	988350	988350
TOTAL FOR CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH	0	1373786	1373786
TOTAL FOR DEPT- STATE TRANSPORT COMMISSIONER	0	1373786	1373786

Dept- SUBORDINATE SERVICES  
 SELECTION BOARD  
 CCO- CHAIRMAN, SUBORDINATE  
 SERVICE SELECTION BOARD  
 CHANDIGARH  
 DDO- SECRETARY PUNJAB PUBLIC  
 SERVICE COMMISSION PATIALA  
 Major Head- 2051-PUBLIC SERVICE  
 COMMISSION

01-SALARIES	4645558	4687784	9333342
11-DOMESTIC TRAVEL EXPENSES	0	8980	8980
13-OFFICE EXPENSES	0	53622	53622
17-HOSPITALITY AND	0	8110	8110
28-PROFESSIONAL SERVICES	0	1035952	1035952
41-SECRET SERVICE EXPENDITURE	0	101936	101936
91-MEDICAL REIMBURSEMENT	0	74725	74725
92-TELEPHONE	0	31466	31466
93-ELECTRICITY CHARGES	46620	56780	103400
94-WATER CHARGES	0	9000	9000
TOTAL FOR MH- 2051-PUBLIC SERVICE COMMISSION	4692178	6068355	10760533

TOTAL FOR DDO- SECRETARY			
PUNJAB PUBLIC SERVICE			
COMMISSION PATIALA	4692178	6068355	10760533
DDO- SECRETARY SUBORDNATE			
SERVICES SELECTION			
BOARD,PUNJAB MOHALI			
Major Head- 2051-PUBLIC SERVICE			
COMMISSION			
01-SALARIES	1758395	1828038	3586433
10-POL OF OFFICE VEHICLES	13179	0	13179
13-OFFICE EXPENSES	146890	8866	155756
26-ADVERTISING AND PUBLICITY	0	6306	6306
28-PROFESSIONAL SERVICES	72640	78262	150902
TOTAL FOR MH- 2051-PUBLIC			
SERVICE COMMISSION	1991104	1921472	3912576
TOTAL FOR DDO- SECRETARY			
SUBORDNATE SERVICES SELECTION			
BOARD,PUNJAB MOHALI	1991104	1921472	3912576
TOTAL FOR CCO- CHAIRMAN,			
SUBORDINATE SERVICE SELECTION			
BOARD CHANDIGARH	6683282	7989827	14673109
TOTAL FOR DEPT- SUBORDINATE			
SERVICES SELECTION BOARD	6683282	7989827	14673109
Dept- TOURISM			
CCO- DIRECTOR, TOURISM PUNJAB			
DDO- DIRECTOR OF TOURISM,			
PUNJAB CHANDIGARH CHANDIGARH			
Major Head- 3452-TOURISM			
01-SALARIES	1126998	1141723	2268721
13-OFFICE EXPENSES	0	36178	36178
28-PROFESSIONAL SERVICES	0	1897360	1897360
91-MEDICAL REIMBURSEMENT	0	3731	3731
93-ELECTRICITY CHARGES	0	26537	26537
TOTAL FOR MH- 3452-TOURISM	1126998	3105529	4232527
TOTAL FOR DDO- DIRECTOR OF			
TOURISM, PUNJAB CHANDIGARH			
CHANDIGARH	1126998	3105529	4232527
TOTAL FOR CCO- DIRECTOR,			
TOURISM PUNJAB	1126998	3105529	4232527
TOTAL FOR DEPT- TOURISM	1126998	3105529	4232527
Dept- TOWN AND COUNTRY			
CCO- CHIEF TOWN PLANNER			
PUNJAB, SECTOR 18, CHANDIGARH			
CHANDIGARH			
DDO- ASSISTANT TOWN PLANNER			
O/O DISTRICT TOWN PLANNER			
Major Head- 2217-URBAN			
DEVELOPMENT			
01-SALARIES	1180412	1181490	2361902
93-ELECTRICITY CHARGES	0	10445	10445



TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1180412	1191935	2372347
TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTRICT TOWN PLANNER PATIALA		1180412	1191935	2372347
DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	487632	522120	1009752
	13-OFFICE EXPENSES	0	5700	5700
	91-MEDICAL REIMBURSEMENT	0	21132	21132
	93-ELECTRICITY CHARGES	1430	0	1430
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		489062	548952	1038014
TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER FEROZEPUR		489062	548952	1038014
DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	516010	15322163	15838173
	26-ADVERTISING AND PUBLICITY	0	5643	5643
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		516010	15327806	15843816
TOTAL FOR DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI		516010	15327806	15843816
DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	375916	375916	751832
	92-TELEPHONE	801	856	1657
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		376717	376772	753489
TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA		376717	376772	753489
DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	569044	569044	1138088

	91-MEDICAL REIMBURSEMENT	0	117629	117629
TOTAL FOR MH- 2217-URBAN				
DEVELOPMENT		569044	686673	1255717
TOTAL FOR DDO- DEPUTY DISTRICT				
TOWN PLANNER ROPAR ROPAR		569044	686673	1255717
DDO- DISTRICT TOWN PLANNER				
AMRITSAR AMRITSAR5				
Major Head- 2217-URBAN				
DEVELOPMENT				
	01-SALARIES	0	1513088	1513088
TOTAL FOR MH- 2217-URBAN				
DEVELOPMENT		0	1513088	1513088
TOTAL FOR DDO- DISTRICT TOWN				
PLANNER AMRITSAR AMRITSAR5		0	1513088	1513088
DDO- DISTRICT TOWN PLANNER				
BHATINDA BHATINDA				
Major Head- 2217-URBAN				
DEVELOPMENT				
	01-SALARIES	1644367	1647523	3291890
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	0	8450	8450
	10-POL OF OFFICE VEHICLES	12003	91530	103533
	13-OFFICE EXPENSES	9038	5830	14868
	92-TELEPHONE	2169	3010	5179
	93-ELECTRICITY CHARGES	3453	0	3453
TOTAL FOR MH- 2217-URBAN				
DEVELOPMENT		1671030	1756343	3427373
TOTAL FOR DDO- DISTRICT TOWN				
PLANNER BHATINDA BHATINDA		1671030	1756343	3427373
DDO- DISTRICT TOWN PLANNER				
DISTRICT TOWN PLANNER BARNALA				
Major Head- 2217-URBAN				
DEVELOPMENT				
	01-SALARIES	415852	415852	831704
	13-OFFICE EXPENSES	1000	1000	2000
	93-ELECTRICITY CHARGES	0	1333	1333
TOTAL FOR MH- 2217-URBAN				
DEVELOPMENT		416852	418185	835037
TOTAL FOR DDO- DISTRICT TOWN				
PLANNER DISTRICT TOWN PLANNER				
BARNALA		416852	418185	835037
DDO- DISTRICT TOWN PLANNER				
DISTRICT TOWN PLANNER,				
FARIDKOT FARIDKOT				
Major Head- 2217-URBAN				
DEVELOPMENT				
	01-SALARIES	554392	563292	1117684
	13-OFFICE EXPENSES	0	8550	8550
	92-TELEPHONE	707	707	1414
	93-ELECTRICITY CHARGES	0	6970	6970

TOTAL FOR MH- 2217-URBAN DEVELOPMENT		555099	579519	1134618
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT		555099	579519	1134618
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, HOSHIARPUR HOSHIARPUR Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	126608	139293	265901
	13-OFFICE EXPENSES	0	2250	2250
	92-TELEPHONE	1507	1537	3044
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		128115	143080	271195
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, HOSHIARPUR HOSHIARPUR		128115	143080	271195
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	1409408	1409408	2818816
	13-OFFICE EXPENSES	0	11514	11514
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1409408	1420922	2830330
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA		1409408	1420922	2830330
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	884920	886720	1771640
	13-OFFICE EXPENSES	0	1350	1350
	92-TELEPHONE	820	837	1657
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		885740	888907	1774647
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR		885740	888907	1774647
DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	859130	869136	1728266
	13-OFFICE EXPENSES	490	1300	1790
	93-ELECTRICITY CHARGES	6834	10857	17691

TOTAL FOR MH- 2217-URBAN DEVELOPMENT		866454	881293	1747747
TOTAL FOR DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB		866454	881293	1747747
DDO- DISTRICT TOWN PLANNER FEROZEPUR FEROZEPUR Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	647080	604680	1251760
	11-DOMESTIC TRAVEL EXPENSES	21360	23540	44900
	92-TELEPHONE	707	707	1414
	93-ELECTRICITY CHARGES	0	9815	9815
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		669147	638742	1307889
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	21560	21560
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	21560	21560
TOTAL FOR DDO- DISTRICT TOWN PLANNER FEROZEPUR FEROZEPUR		669147	660302	1329449
DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	303300	816864	1120164
	92-TELEPHONE	558	4105	4663
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		303858	820969	1124827
TOTAL FOR DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR		303858	820969	1124827
DDO- DISTRICT TOWN PLANNER MANSAL MANSAL Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	427716	436816	864532
	13-OFFICE EXPENSES	0	5000	5000
	92-TELEPHONE	1070	1893	2963
	93-ELECTRICITY CHARGES	177	967	1144
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		428963	444676	873639
TOTAL FOR DDO- DISTRICT TOWN PLANNER MANSAL MANSAL		428963	444676	873639
DDO- DISTT TOWN PLANNER MOHALI MOHALI Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	1316991	1472985	2789976
	13-OFFICE EXPENSES	0	10000	10000

TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1316991	1482985	2799976
TOTAL FOR DDO- DISTT TOWN PLANNER MOHALI MOHALI		1316991	1482985	2799976
DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5 Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	616879	900657	1517536
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	7175	7175
	10-POL OF OFFICE VEHICLES	13645	24387	38032
	13-OFFICE EXPENSES	0	6400	6400
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		630524	938619	1569143
TOTAL FOR DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5		630524	938619	1569143
DDO- SENIOR TOWN PLANNER MOHALI MOHALI Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	732191	933208	1665399
	13-OFFICE EXPENSES	0	8909	8909
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		732191	942117	1674308
TOTAL FOR DDO- SENIOR TOWN PLANNER MOHALI MOHALI		732191	942117	1674308
DDO- SENIOR TOWN PLANNER PATIALA PATIALA Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	809597	914266	1723863
	91-MEDICAL REIMBURSEMENT	0	33854	33854
	92-TELEPHONE	0	4209	4209
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		809597	952329	1761926
TOTAL FOR DDO- SENIOR TOWN PLANNER PATIALA PATIALA		809597	952329	1761926
DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	662844	663444	1326288
	92-TELEPHONE	1184	1125	2309
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		664028	664569	1328597
TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR		664028	664569	1328597

DDO- SENIOR TOWN PLANNER  
 SENIOR TOWN PLANNER, LUDHIANA  
 LUDHIANA  
 Major Head- 2217-URBAN  
 DEVELOPMENT

01-SALARIES	833574	730572	1564146
13-OFFICE EXPENSES	0	1900	1900

TOTAL FOR MH- 2217-URBAN DEVELOPMENT	833574	732472	1566046
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TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA	833574	732472	1566046
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TOTAL FOR CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR 18, CHANDIGARH CHANDIGARH	15452816	33372513	48825329
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TOTAL FOR DEPT- TOWN AND COUNTRY PLANNING	15452816	33372513	48825329
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Dept- TRANSPORT  
 CCO- DIRECTOR, STATE TRANSPORT  
 PUNJAB, CHANDIGARH  
 DDO- DEVELOPMENT OFFICER  
 (WOMEN PROGRAMME) CHANDIGARH  
 Major Head- 2235-SOCIAL SECURITY  
 AND WELFARE

91-MEDICAL REIMBURSEMENT	398067	5982234	6380301
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	398067	5982234	6380301
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Major Head- 3451-SECRETARIAT -  
 ECONOMIC SERVICES

36-GRANTS-IN-AID (NON-SALARY)	0	150000	150000
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TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	0	150000	150000
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TOTAL FOR DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) CHANDIGARH	398067	6132234	6530301
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TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	240001169	210424336	450425505
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CCO- DIRECTOR, STATE TRANSPORT  
 PUNJAB, CHANDIGARH  
 DDO- ASSISTANT CONTROLLER  
 (F&A) PUNJAB ROADWAYS,  
 NAWANSHAHAR NAWANSHAHAR  
 Major Head- 3055-ROAD TRANSPORT

01-SALARIES	5780519	6057571	11838090
10-POL OF OFFICE VEHICLES	0	30480	30480
14-RENT, RATES AND TAXES	610084	627511	1237595
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	2300	2300
59-POL OF TRANSPORT VEHICLES	2857500	0	2857500
91-MEDICAL REIMBURSEMENT	0	29986	29986
92-TELEPHONE	0	1429	1429

	93-ELECTRICITY CHARGES	0	88040	88040
	TOTAL FOR MH- 3055-ROAD			
	TRANSPORT	9248103	6837317	16085420
Major Head- 5055-CAPITAL OUTLAY				
ON ROAD TRANSPORT				
	21-SUPPLIES AND MATERIALS	0	19480	19480
	TOTAL FOR MH- 5055-CAPITAL			
	OUTLAY ON ROAD TRANSPORT	0	19480	19480
	TOTAL FOR DDO- ASSISTANT			
	CONTROLLER (F&A) PUNJAB			
	ROADWAYS, NAWANSHAHAR			
	NAWANSHAHAR	9248103	6856797	16104900
	TOTAL FOR CCO- DIRECTOR, STATE			
	TRANSPORT PUNJAB, CHANDIGARH	240001169	210424336	450425505
CCO- DIRECTOR, STATE TRANSPORT				
PUNJAB, CHANDIGARH				
DDO- DEPUTY CONTROLLER (F&A),				
S.T.C. CHANDIGARH CHANDIGARH				
Major Head- 2041-TAXES ON				
	01-SALARIES	4193637	4763690	8957327
	10-POL OF OFFICE VEHICLES	51978	187690	239668
	91-MEDICAL REIMBURSEMENT	0	12900	12900
	TOTAL FOR MH- 2041-TAXES ON			
	VEHICLES	4245615	4964280	9209895
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	119388	119388
	TOTAL FOR MH- 2235-SOCIAL			
	SECURITY AND WELFARE	0	119388	119388
	TOTAL FOR DDO- DEPUTY			
	CONTROLLER (F&A), S.T.C.			
	CHANDIGARH CHANDIGARH	4245615	5083668	9329283
DDO- DEPUTY STATE TRANSPORT				
COMMISSIONER PUNJAB				
Major Head- 2013-COUNCIL OF				
MINISTERS				
	01-SALARIES	14496906	14244057	28740963
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	725296	1769513	2494809
	10-POL OF OFFICE VEHICLES	3230553	9855069	13085622
	TOTAL FOR MH- 2013-COUNCIL OF			
	MINISTERS	18452755	25868639	44321394
	TOTAL FOR DDO- DEPUTY STATE			
	TRANSPORT COMMISSIONER			
	PUNJAB CHANDIGARH	18452755	25868639	44321394
DDO- DIRECTOR OF FINANCIAL				
RESOURCES &ECO INTELLIGENCE				
PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
	91-MEDICAL REIMBURSEMENT	92722	0	92722

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92722	0	92722
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	01-SALARIES	861396	876848	1738244
	10-POL OF OFFICE VEHICLES	19525	27854	47379
	13-OFFICE EXPENSES	147580	97520	245100
	17-HOSPITALITY AND	475060	2695	477755
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	70800	70800
	28-PROFESSIONAL SERVICES	0	663750	663750
	92-TELEPHONE	2079	2079	4158
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	1505640	1741546	3247186
	TOTAL FOR DDO- DIRECTOR OF FINANCIAL RESOURCES &ECO INTELLIGENCE PUNJAB CHANDIGARH	1598362	1741546	3339908
DDO- DIRECTOR STATE TRONSPORT CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	840391	840391
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	840391	840391
Major Head- 3055-ROAD TRANSPORT				
	01-SALARIES	10308469	10817641	21126110
	13-OFFICE EXPENSES	0	135240	135240
	91-MEDICAL REIMBURSEMENT	0	10214	10214
	TOTAL FOR MH- 3055-ROAD TRANSPORT	10308469	10963095	21271564
	TOTAL FOR DDO- DIRECTOR STATE TRONSPORT CHANDIGARH	10308469	11803486	22111955
DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	70687	70687
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	70687	70687
	TOTAL FOR DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH	0	70687	70687
DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	318542	318542
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	318542	318542



TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH		0	318542	318542
DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA Major Head- 2041-TAXES ON				
	01-SALARIES	727824	727824	1455648
TOTAL FOR MH- 2041-TAXES ON VEHICLES		727824	727824	1455648
TOTAL FOR DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA		727824	727824	1455648
TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		240001169	210424336	450425505
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	0	764801	764801
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	764801	964801
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I		200000	764801	964801
DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	21-SUPPLIES AND MATERIALS	46151	0	46151
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		46151	0	46151
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR		46151	0	46151
DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	249711	657441	907152
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		249711	657441	907152
Major Head- 3055-ROAD TRANSPORT				
	01-SALARIES	4435953	4267834	8703787
	13-OFFICE EXPENSES	0	5000	5000
	14-RENT, RATES AND TAXES	407347	464800	872147
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	9030	9030

	59-POL OF TRANSPORT VEHICLES	1707661	1707647	3415308
	91-MEDICAL REIMBURSEMENT	0	12379	12379
	92-TELEPHONE	701	0	701
	93-ELECTRICITY CHARGES	61300	11820	73120
	TOTAL FOR MH- 3055-ROAD TRANSPORT	6612962	6478510	13091472
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	21-SUPPLIES AND MATERIALS	54027	0	54027
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	54027	0	54027
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON LUDHIANA	6916700	7135951	14052651
DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA				
Major Head- 3055-ROAD TRANSPORT				
	01-SALARIES	6649673	6712396	13362069
	13-OFFICE EXPENSES	0	11920	11920
	14-RENT, RATES AND TAXES	477140	1422528	1899668
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	15977	15977
	59-POL OF TRANSPORT VEHICLES	5211045	1024321	6235366
	92-TELEPHONE	1506	1944	3450
	93-ELECTRICITY CHARGES	58240	68580	126820
	TOTAL FOR MH- 3055-ROAD TRANSPORT	12397604	9257666	21655270
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	21-SUPPLIES AND MATERIALS	31797	0	31797
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	31797	0	31797
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA	12429401	9257666	21687067
DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	274848	1188635	1463483
	92-TELEPHONE	0	586	586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	274848	1189221	1464069
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA	274848	1189221	1464069
DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR				
Major Head- 3055-ROAD TRANSPORT				
	01-SALARIES	3975997	4181954	8157951
	14-RENT, RATES AND TAXES	1313454	451690	1765144

	58-REPAIRS AND MAINTENANCE OF			
	TRANSPORT VEHICLES	52648	0	52648
	59-POL OF TRANSPORT VEHICLES	7145702	2041629	9187331
	92-TELEPHONE	0	4710	4710
	93-ELECTRICITY CHARGES	30010	93480	123490
	TOTAL FOR MH- 3055-ROAD			
	TRANSPORT	12517811	6773463	19291274
Major Head- 5055-CAPITAL OUTLAY				
ON ROAD TRANSPORT				
	21-SUPPLIES AND MATERIALS	0	60436	60436
	TOTAL FOR MH- 5055-CAPITAL			
	OUTLAY ON ROAD TRANSPORT	0	60436	60436
	TOTAL FOR DDO- GENERAL			
	MANAGER PUNJAB ROADWAYS			
	MUKATSAR	12517811	6833899	19351710
DDO- GENERAL MANAGER PUNJAB				
ROADWAYS MUKATSAR MUKATSAR				
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	976902	976902
	92-TELEPHONE	178	0	178
	TOTAL FOR MH- 2235-SOCIAL			
	SECURITY AND WELFARE	178	976902	977080
	TOTAL FOR DDO- GENERAL			
	MANAGER PUNJAB ROADWAYS			
	MUKATSAR MUKATSAR	178	976902	977080
DDO- GENERAL MANAGER PUNJAB				
ROADWAYS PATTI				
Major Head- 3055-ROAD TRANSPORT				
	01-SALARIES	3974433	3961371	7935804
	13-OFFICE EXPENSES	35740	0	35740
	14-RENT, RATES AND TAXES	41544	390119	431663
	58-REPAIRS AND MAINTENANCE OF			
	TRANSPORT VEHICLES	9898	0	9898
	59-POL OF TRANSPORT VEHICLES	2904247	0	2904247
	91-MEDICAL REIMBURSEMENT	0	128261	128261
	93-ELECTRICITY CHARGES	0	46880	46880
	TOTAL FOR MH- 3055-ROAD			
	TRANSPORT	6965862	4526631	11492493
Major Head- 5055-CAPITAL OUTLAY				
ON ROAD TRANSPORT				
	21-SUPPLIES AND MATERIALS	16962	1360	18322
	TOTAL FOR MH- 5055-CAPITAL			
	OUTLAY ON ROAD TRANSPORT	16962	1360	18322
	TOTAL FOR DDO- GENERAL			
	MANAGER PUNJAB ROADWAYS PATTI	6982824	4527991	11510815
DDO- GENERAL MANAGER PUNJAB				
ROADWAYS TARN TARAN				
Major Head- 3055-ROAD TRANSPORT				
	01-SALARIES	3957014	4283046	8240060
	13-OFFICE EXPENSES	20450	0	20450

	14-RENT, RATES AND TAXES	126488	201914	328402
	58-REPAIRS AND MAINTENANCE OF			
	TRANSPORT VEHICLES	10500	0	10500
	59-POL OF TRANSPORT VEHICLES	1023552	0	1023552
	91-MEDICAL REIMBURSEMENT	0	394829	394829
	93-ELECTRICITY CHARGES	0	61340	61340
	TOTAL FOR MH- 3055-ROAD			
	TRANSPORT	5138004	4941129	10079133
	TOTAL FOR DDO- GENERAL			
	MANAGER PUNJAB ROADWAYS			
	TARN TARAN	5138004	4941129	10079133
DDO- GENERAL MANAGER PUNJAB				
ROADWAYS, BATALA GURDASPUR				
Major Head- 3055-ROAD TRANSPORT				
	01-SALARIES	6702675	6704160	13406835
	13-OFFICE EXPENSES	0	37870	37870
	14-RENT, RATES AND TAXES	501270	422400	923670
	58-REPAIRS AND MAINTENANCE OF			
	TRANSPORT VEHICLES	0	3700	3700
	59-POL OF TRANSPORT VEHICLES	1705080	0	1705080
	91-MEDICAL REIMBURSEMENT	95236	293546	388782
	92-TELEPHONE	1660	1774	3434
	93-ELECTRICITY CHARGES	171691	106068	277759
	TOTAL FOR MH- 3055-ROAD			
	TRANSPORT	9177612	7569518	16747130
Major Head- 5055-CAPITAL OUTLAY				
ON ROAD TRANSPORT				
	21-SUPPLIES AND MATERIALS	43964	0	43964
	TOTAL FOR MH- 5055-CAPITAL			
	OUTLAY ON ROAD TRANSPORT	43964	0	43964
	TOTAL FOR DDO- GENERAL			
	MANAGER PUNJAB ROADWAYS,			
	BATALA GURDASPUR	9221576	7569518	16791094
DDO- GENERAL MANAGER PUNJAB				
ROADWAYS, CHANDIGARH				
Major Head- 3055-ROAD TRANSPORT				
	01-SALARIES	9788228	9236038	19024266
	13-OFFICE EXPENSES	0	34233	34233
	14-RENT, RATES AND TAXES	321410	516880	838290
	58-REPAIRS AND MAINTENANCE OF			
	TRANSPORT VEHICLES	0	6208	6208
	59-POL OF TRANSPORT VEHICLES	3372487	2885882	6258369
	91-MEDICAL REIMBURSEMENT	0	225608	225608
	92-TELEPHONE	1907	0	1907
	93-ELECTRICITY CHARGES	37877	48751	86628
	94-WATER CHARGES	0	32093	32093
	TOTAL FOR MH- 3055-ROAD			
	TRANSPORT	13521909	12985693	26507602
	TOTAL FOR DDO- GENERAL			
	MANAGER PUNJAB ROADWAYS,			
	CHANDIGARH CHANDIGARH	13521909	12985693	26507602

DDO- GENERAL MANAGER PUNJAB  
ROADWAYS, JALANDHAR-2  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

91-MEDICAL REIMBURSEMENT 383724 183408 567132

TOTAL FOR MH- 2235-SOCIAL  
SECURITY AND WELFARE

383724 183408 567132

Major Head- 3055-ROAD TRANSPORT

01-SALARIES 4674210 5500198 10174408

02-WAGES 0 15203 15203

14-RENT, RATES AND TAXES 305441 310998 616439

58-REPAIRS AND MAINTENANCE OF  
TRANSPORT VEHICLES 0 16620 16620

59-POL OF TRANSPORT VEHICLES 2374568 0 2374568

92-TELEPHONE 5912 6025 11937

93-ELECTRICITY CHARGES 58354 63570 121924

TOTAL FOR MH- 3055-ROAD  
TRANSPORT

7418485 5912614 13331099

Major Head- 5055-CAPITAL OUTLAY  
ON ROAD TRANSPORT

21-SUPPLIES AND MATERIALS 28628 11362 39990

TOTAL FOR MH- 5055-CAPITAL  
OUTLAY ON ROAD TRANSPORT

28628 11362 39990

TOTAL FOR DDO- GENERAL  
MANAGER PUNJAB ROADWAYS,  
JALANDHAR-2 JALANDHAR

7830837 6107384 13938221

DDO- GENERAL MANAGER PUNJAB  
ROADWAYS, LUDHIANA LUDHIANA  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

91-MEDICAL REIMBURSEMENT 438028 514550 952578

TOTAL FOR MH- 2235-SOCIAL  
SECURITY AND WELFARE

438028 514550 952578

Major Head- 3055-ROAD TRANSPORT

01-SALARIES 9543863 9367979 18911842

13-OFFICE EXPENSES 18928 18467 37395

14-RENT, RATES AND TAXES 1599645 1974485 3574130

59-POL OF TRANSPORT VEHICLES 4090290 3408574 7498864

92-TELEPHONE 2395 3378 5773

93-ELECTRICITY CHARGES 45459 63599 109058

TOTAL FOR MH- 3055-ROAD  
TRANSPORT

15300580 14836482 30137062

Major Head- 5055-CAPITAL OUTLAY  
ON ROAD TRANSPORT

21-SUPPLIES AND MATERIALS 57725 0 57725

TOTAL FOR MH- 5055-CAPITAL  
OUTLAY ON ROAD TRANSPORT

57725 0 57725

TOTAL FOR DDO- GENERAL  
MANAGER PUNJAB ROADWAYS,  
LUDHIANA LUDHIANA

15796333 15351032 31147365

DDO- GENERAL MANAGER PUNJAB  
ROADWAYS, PATHANKOT  
Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

50-OTHER CHARGES	200000	10000	210000
91-MEDICAL REIMBURSEMENT	0	999667	999667

TOTAL FOR MH- 2235-SOCIAL  
SECURITY AND WELFARE

200000	1009667	1209667
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Major Head- 3055-ROAD TRANSPORT

01-SALARIES	6296510	6262276	12558786
11-DOMESTIC TRAVEL EXPENSES	0	30950	30950
13-OFFICE EXPENSES	8860	0	8860
14-RENT, RATES AND TAXES	314487	925533	1240020
59-POL OF TRANSPORT VEHICLES	1027706	0	1027706
93-ELECTRICITY CHARGES	183710	0	183710

TOTAL FOR MH- 3055-ROAD  
TRANSPORT

7831273	7218759	15050032
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TOTAL FOR DDO- GENERAL  
MANAGER PUNJAB ROADWAYS,  
PATHANKOT GURDASPUR

8031273	8228426	16259699
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DDO- GENERAL MANAGER PUNJAB  
ROADWAYS, ROPAR ROPAR

Major Head- 3055-ROAD TRANSPORT

01-SALARIES	6599077	6246928	12846005
14-RENT, RATES AND TAXES	1901771	1677938	3579709
59-POL OF TRANSPORT VEHICLES	9399695	0	9399695
93-ELECTRICITY CHARGES	0	80420	80420

TOTAL FOR MH- 3055-ROAD  
TRANSPORT

17900543	8005286	25905829
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Major Head- 5055-CAPITAL OUTLAY  
ON ROAD TRANSPORT

53-MAJOR WORKS	0	928150	928150
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TOTAL FOR MH- 5055-CAPITAL  
OUTLAY ON ROAD TRANSPORT

0	928150	928150
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TOTAL FOR DDO- GENERAL  
MANAGER PUNJAB ROADWAYS,  
ROPAR ROPAR

17900543	8933436	26833979
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DDO- GENERAL MANAGER PUNJAB  
ROADWAYS,ASR-1 AMRITSAR

Major Head- 3055-ROAD TRANSPORT

01-SALARIES	7392653	7945770	15338423
13-OFFICE EXPENSES	0	16964	16964
14-RENT, RATES AND TAXES	326026	0	326026
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	51250	0	51250
59-POL OF TRANSPORT VEHICLES	2133300	0	2133300

TOTAL FOR MH- 3055-ROAD  
TRANSPORT

9903229	7962734	17865963
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Major Head- 5055-CAPITAL OUTLAY  
ON ROAD TRANSPORT

21-SUPPLIES AND MATERIALS	75270	10120	85390
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TOTAL FOR MH- 5055-CAPITAL			
OUTLAY ON ROAD TRANSPORT	75270	10120	85390
TOTAL FOR DDO- GENERAL			
MANAGER PUNJAB ROADWAYS,ASR-			
1 AMRITSAR	9978499	7972854	17951353
DDO- GENERAL MANAGER PUNJAB			
ROADWAYS,ASR-2 AMRITSAR			
Major Head- 2235-SOCIAL SECURITY			
AND WELFARE			
	50-OTHER CHARGES	0	200000
	91-MEDICAL REIMBURSEMENT	0	999930
TOTAL FOR MH- 2235-SOCIAL			
SECURITY AND WELFARE	0	1199930	1199930
Major Head- 3055-ROAD TRANSPORT			
	01-SALARIES	6521299	6436377
	13-OFFICE EXPENSES	56927	0
	14-RENT, RATES AND TAXES	570371	553015
	58-REPAIRS AND MAINTENANCE OF		
	TRANSPORT VEHICLES	8118	2200
	59-POL OF TRANSPORT VEHICLES	3413280	0
	93-ELECTRICITY CHARGES	116980	61520
TOTAL FOR MH- 3055-ROAD			
TRANSPORT	10686975	7053112	17740087
Major Head- 5055-CAPITAL OUTLAY			
ON ROAD TRANSPORT			
	21-SUPPLIES AND MATERIALS	0	19234
TOTAL FOR MH- 5055-CAPITAL			
OUTLAY ON ROAD TRANSPORT	0	19234	19234
TOTAL FOR DDO- GENERAL			
MANAGER PUNJAB ROADWAYS,ASR-			
2 AMRITSAR	10686975	8272276	18959251
DDO- GENERAL MANAGER PUNJAB			
ROADWAYS,FEROZEPUR FEROZEPUR			
Major Head- 2235-SOCIAL SECURITY			
AND WELFARE			
	50-OTHER CHARGES	0	400000
	91-MEDICAL REIMBURSEMENT	0	957666
TOTAL FOR MH- 2235-SOCIAL			
SECURITY AND WELFARE	0	1357666	1357666
Major Head- 3055-ROAD TRANSPORT			
	01-SALARIES	6571635	6775778
	11-DOMESTIC TRAVEL EXPENSES	6300	0
	13-OFFICE EXPENSES	125185	61478
	14-RENT, RATES AND TAXES	6043418	666582
	58-REPAIRS AND MAINTENANCE OF		
	TRANSPORT VEHICLES	103338	0
	59-POL OF TRANSPORT VEHICLES	13400000	11235
TOTAL FOR MH- 3055-ROAD			
TRANSPORT	26249876	7515073	33764949
Major Head- 5055-CAPITAL OUTLAY			
ON ROAD TRANSPORT			

	53-MAJOR WORKS	0	1144250	1144250
TOTAL FOR MH- 5055-CAPITAL				
OUTLAY ON ROAD TRANSPORT		0	1144250	1144250
TOTAL FOR DDO- GENERAL				
MANAGER PUNJAB				
ROADWAYS,FEROZEPUR FEROZEPUR		26249876	10016989	36266865
DDO- GENERAL MANAGER PUNJAB				
ROADWAYS,HOSHIARPUR				
Major Head- 3055-ROAD TRANSPORT				
	01-SALARIES	6537165	6756425	13293590
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	13230	0	13230
	13-OFFICE EXPENSES	0	4611	4611
	14-RENT, RATES AND TAXES	422940	401295	824235
	59-POL OF TRANSPORT VEHICLES	2385630	0	2385630
	93-ELECTRICITY CHARGES	131100	40259	171359
TOTAL FOR MH- 3055-ROAD				
TRANSPORT		9490065	7202590	16692655
TOTAL FOR DDO- GENERAL				
MANAGER PUNJAB				
ROADWAYS,HOSHIARPUR		9490065	7202590	16692655
DDO- GENERAL MANAGER PUNJAB				
ROADWAYS,NANGAL ROPAR				
Major Head- 3055-ROAD TRANSPORT				
	01-SALARIES	3714972	3738018	7452990
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	3330	0	3330
	10-POL OF OFFICE VEHICLES	40615	0	40615
	14-RENT, RATES AND TAXES	129153	134534	263687
	58-REPAIRS AND MAINTENANCE OF			
	TRANSPORT VEHICLES	3030	0	3030
	59-POL OF TRANSPORT VEHICLES	0	466273	466273
	92-TELEPHONE	2977	2993	5970
	93-ELECTRICITY CHARGES	72277	0	72277
TOTAL FOR MH- 3055-ROAD				
TRANSPORT		3966354	4341818	8308172
Major Head- 5055-CAPITAL OUTLAY				
ON ROAD TRANSPORT				
	21-SUPPLIES AND MATERIALS	9388	0	9388
TOTAL FOR MH- 5055-CAPITAL				
OUTLAY ON ROAD TRANSPORT		9388	0	9388
TOTAL FOR DDO- GENERAL				
MANAGER PUNJAB				
ROADWAYS,NANGAL ROPAR		3975742	4341818	8317560
DDO- GENERAL MANAGER PUNJAB				
ROADWAYS-1, JALANDHAR				
Major Head- 2235-SOCIAL SECURITY				
AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL				
SECURITY AND WELFARE		200000	0	200000



## Major Head- 3055-ROAD TRANSPORT

01-SALARIES	6150255	6170327	12320582
13-OFFICE EXPENSES	17346	0	17346
14-RENT, RATES AND TAXES	231765	258016	489781
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	2668	2668
59-POL OF TRANSPORT VEHICLES	1187284	0	1187284
91-MEDICAL REIMBURSEMENT	8634	80542	89176
92-TELEPHONE	3014	3013	6027
93-ELECTRICITY CHARGES	182111	150860	332971

TOTAL FOR MH- 3055-ROAD

TRANSPORT

7780409 6665426 14445835

TOTAL FOR DDO- GENERAL

MANAGER PUNJAB ROADWAYS-1,

JALANDHAR JALANDHAR

7980409 6665426 14645835

TOTAL FOR CCO- DIRECTOR, STATE

TRANSPORT PUNJAB, CHANDIGARH

240001169 210424336 450425505

CCO- DIRECTOR, STATE TRANSPORT

PUNJAB, CHANDIGARH

DDO- PRESIDING OFFICER, S.T.A.

TRIBUNAL, PB CHANDIGARH

CHANDIGARH

Major Head- 2041-TAXES ON

01-SALARIES	1809358	585114	2394472
02-WAGES	49796	0	49796
10-POL OF OFFICE VEHICLES	4058	0	4058
92-TELEPHONE	1358	0	1358
93-ELECTRICITY CHARGES	14248	0	14248
94-WATER CHARGES	15479	0	15479

TOTAL FOR MH- 2041-TAXES ON

VEHICLES

1894297 585114 2479411

TOTAL FOR DDO- PRESIDING

OFFICER, S.T.A. TRIBUNAL, PB

CHANDIGARH CHANDIGARH

1894297 585114 2479411

DDO- REGIONAL TRANSPORT

OFFICER DEPARTMENT OF

TRANSPORT AMRITSAR

Major Head- 2041-TAXES ON

01-SALARIES	576058	1137078	1713136
TOTAL FOR MH- 2041-TAXES ON VEHICLES	576058	1137078	1713136
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT AMRITSAR	576058	1137078	1713136

DDO- REGIONAL TRANSPORT

OFFICER DEPARTMENT OF

TRANSPORT FATEHGARH SAHIB

Major Head- 2041-TAXES ON

01-SALARIES	249452	249452	498904
10-POL OF OFFICE VEHICLES	0	57262	57262

	TOTAL FOR MH- 2041-TAXES ON VEHICLES		249452	306714	556166
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB		249452	306714	556166
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT TARANTARN Major Head- 2041-TAXES ON		01-SALARIES	0	470232	470232
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		0	470232	470232
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT TARANTARN		0	470232	470232
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI Major Head- 2041-TAXES ON		01-SALARIES	0	1405620	1405620
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		0	1405620	1405620
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI		0	1405620	1405620
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR Major Head- 2041-TAXES ON		01-SALARIES	599857	599424	1199281
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		599857	599424	1199281
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR		599857	599424	1199281
DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT Major Head- 2041-TAXES ON		01-SALARIES	321106	476724	797830
		10-POL OF OFFICE VEHICLES	134545	23425	157970
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		455651	500149	955800
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT		455651	500149	955800
DDO- REGIONAL TRANSPORT OFFICER FEROREPUR FEROREPUR Major Head- 2041-TAXES ON		01-SALARIES	0	433779	433779



	01-SALARIES	143500	332616	476116
TOTAL FOR MH- 2041-TAXES ON				
VEHICLES		143500	332616	476116
TOTAL FOR DDO- REGIONAL				
TRANSPORT OFFICER ROPAR ROPAR		143500	332616	476116
TOTAL FOR CCO- DIRECTOR, STATE				
TRANSPORT PUNJAB, CHANDIGARH		240001169	210424336	450425505
CCO- DIRECTOR, STATE TRANSPORT				
PUNJAB, CHANDIGARH				
DDO- REGIONAL TRANSPORT				
OFFICER, BATHINDA REGIONAL				
TRANSPORT OFFICER BATHINDA				
BATHINDA				
Major Head- 2041-TAXES ON				
	01-SALARIES	534049	355733	889782
TOTAL FOR MH- 2041-TAXES ON				
VEHICLES		534049	355733	889782
TOTAL FOR DDO- REGIONAL				
TRANSPORT OFFICER, BATHINDA				
REGIONAL TRANSPORT OFFICER				
BATHINDA BATHINDA		534049	355733	889782
TOTAL FOR CCO- DIRECTOR, STATE				
TRANSPORT PUNJAB, CHANDIGARH		240001169	210424336	450425505
CCO- DIRECTOR, STATE TRANSPORT				
PUNJAB, CHANDIGARH				
DDO- REGIONALTRANSPORT				
OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2041-TAXES ON				
	01-SALARIES	674062	694770	1368832
TOTAL FOR MH- 2041-TAXES ON				
VEHICLES		674062	694770	1368832
TOTAL FOR DDO-				
REGIONALTRANSPORT OFFICER				
HOSHIARPUR HOSHIARPUR		674062	694770	1368832
DDO- SECREATARY REGIONAL				
TRANSPORT AUTHORITY PATIALA				
PATIALA				
Major Head- 2041-TAXES ON				
	01-SALARIES	390740	667836	1058576
TOTAL FOR MH- 2041-TAXES ON				
VEHICLES		390740	667836	1058576
TOTAL FOR DDO- SECREATARY				
REGIONAL TRANSPORT AUTHORITY				
PATIALA PATIALA		390740	667836	1058576
DDO- SECRETARY REGIONAL				
TRANSPORT AUTHORITY				
FEROZEPUR FEROZEPUR				
Major Head- 2041-TAXES ON				
	01-SALARIES	471002	239418	710420
TOTAL FOR MH- 2041-TAXES ON				
VEHICLES		471002	239418	710420

TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROZEPUR FEROZEPUR		471002	239418	710420
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR Major Head- 2041-TAXES ON				
	01-SALARIES	420256	679560	1099816
TOTAL FOR MH- 2041-TAXES ON VEHICLES		420256	679560	1099816
TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR		420256	679560	1099816
DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA Major Head- 2041-TAXES ON				
	01-SALARIES	349886	349886	699772
	10-POL OF OFFICE VEHICLES	0	75600	75600
TOTAL FOR MH- 2041-TAXES ON VEHICLES		349886	425486	775372
TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA		349886	425486	775372
TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		240001169	210424336	450425505
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- SERVICE CONSIGNER (CENTRAL WORKSHOP) CHANDIGARH Major Head- 3055-ROAD TRANSPORT				
	01-SALARIES	431412	440566	871978
	02-WAGES	4000	0	4000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5376	0	5376
	10-POL OF OFFICE VEHICLES	22124	39430	61554
	14-RENT, RATES AND TAXES	0	337466	337466
	17-HOSPITALITY AND	0	193	193
	28-PROFESSIONAL SERVICES	270083	409354	679437
	30-OTHER CONTRACTUAL SERVICES	369605	350250	719855
	92-TELEPHONE	1566	1566	3132
	93-ELECTRICITY CHARGES	3957	0	3957
	94-WATER CHARGES	7622	0	7622
TOTAL FOR MH- 3055-ROAD TRANSPORT		1115745	1578825	2694570
TOTAL FOR DDO- SERVICE CONSIGNER (CENTRAL WORKSHOP) CHANDIGARH		1115745	1578825	2694570

TOTAL FOR CCO- DIRECTOR, STATE			
TRANSPORT PUNJAB, CHANDIGARH	240001169	210424336	450425505
TOTAL FOR DEPT- TRANSPORT	240001169	210424336	450425505
Dept- TREASURER, CHARITABLE AND ENDOWMENTS			
CCO- TREASURER, CHARITABLE ENDOWMENTS PUNJAB			
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	50-OTHER CHARGES	347600	326329
	91-MEDICAL REIMBURSEMENT	0	66204
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	347600	392533	740133
TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR	347600	392533	740133
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) HOSHIARPUR HOSHIARPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	04-PENSIONARY CHARGES	497300	359100
	91-MEDICAL REIMBURSEMENT	0	22000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	497300	381100	878400
TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) HOSHIARPUR HOSHIARPUR	497300	381100	878400
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	04-PENSIONARY CHARGES	384240	1262567
	91-MEDICAL REIMBURSEMENT	0	18000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	384240	1280567	1664807
TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA	384240	1280567	1664807
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	04-PENSIONARY CHARGES	150800	132000
	91-MEDICAL REIMBURSEMENT	0	143764
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	150800	275764	426564

TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR	150800	275764	426564
DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI Major Head- 2250-OTHER SOCIAL SERVICES			
01-SALARIES	266410	266410	532820
93-ELECTRICITY CHARGES	0	860	860
TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES	266410	267270	533680
TOTAL FOR DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI	266410	267270	533680
TOTAL FOR CCO- TREASURER, CHARITABLE ENDOWMENTS PUNJAB	1646350	2597234	4243584
TOTAL FOR DEPT- TREASURER, CHARITABLE AND ENDOWMENTS	1646350	2597234	4243584
Dept- TREASURY AND ACCOUNTS CCO- DIRECTOR, TREASURY & ACCOUNTS DEPARTMENT OF FINANCE, PUNJAB CHANDIGARH DDO- ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION) INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB CHANDIGARH Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			
01-SALARIES	424139	424139	848278
02-WAGES	276123	288397	564520
91-MEDICAL REIMBURSEMENT	0	8988	8988
92-TELEPHONE	927	944	1871
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	701189	722468	1423657
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	36000	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	36000	36000
TOTAL FOR DDO- ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION) INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB	701189	758468	1459657

DDO- DEPUTY CONTROLLER,  
INTERNAL AUDIT ORGANISATION  
(REV), DEPARTMENT OF FINANCE,  
BHATINDA BHATINDA  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

01-SALARIES	478970	637108	1116078
02-WAGES	18535	18535	37070
13-OFFICE EXPENSES	0	36749	36749

TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	497505	692392	1189897
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TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA BHATINDA	497505	692392	1189897
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DDO- DEPUTY CONTROLLER,  
INTERNAL AUDIT ORGANISATION  
(REVENUE) DEPARTMENT OF  
FINANCE, KAPURTHALA KAPURTHALA  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

01-SALARIES	82824	35400	118224
02-WAGES	0	4350	4350

TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	82824	39750	122574
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TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, KAPURTHALA KAPURTHALA	82824	39750	122574
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DDO- DEPUTY CONTROLLER,  
INTERNAL AUDIT ORGANISATION  
(REVENUE) DEPARTMENT OF  
FINANCE, PATIALA PATIALA  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

01-SALARIES	1091215	1009534	2100749
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TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1091215	1009534	2100749
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TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, PATIALA PATIALA	1091215	1009534	2100749
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DDO- DEPUTY CONTROLLER,  
INTERNAL AUDIT ORGANISATION  
(REVENUE) LUDHIANA LUDHIANA  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

01-SALARIES	1705658	1672970	3378628
02-WAGES	15851	15851	31702



	11-DOMESTIC TRAVEL EXPENSES	0	4350	4350
	13-OFFICE EXPENSES	0	10429	10429
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1721509	1703600	3425109
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) LUDHIANA LUDHIANA		1721509	1703600	3425109
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR GURDASPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	239580	239580	479160
	02-WAGES	18534	15851	34385
	13-OFFICE EXPENSES	0	450	450
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		258114	255881	513995
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR GURDASPUR		258114	255881	513995
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) DEPARTMENT OF FINANCE, FARIDKOT FARIDKOT Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	520192	520192	1040384
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		520192	520192	1040384
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) DEPARTMENT OF FINANCE, FARIDKOT FARIDKOT		520192	520192	1040384
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	35400	328743	364143
	02-WAGES	18482	15851	34333
	93-ELECTRICITY CHARGES	0	3456	3456
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		53882	348050	401932
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR		53882	348050	401932

DDO- DEPUTY CONTROLLER,  
INTERNAL AUDIT ORGN. (R)  
INTERNAL AUDIT ORGANISATION  
(REVENUE), DEPARTMENT OF  
FINANCE, JALANDHAR JALANDHAR  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

01-SALARIES	404350	694930	1099280
91-MEDICAL REIMBURSEMENT	0	20759	20759
93-ELECTRICITY CHARGES	0	2680	2680

TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	404350	718369	1122719
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TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR JALANDHAR	404350	718369	1122719
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DDO- DEPUTY CONTROLLER,  
INTERNAL AUDIT ORGN. (R)  
INTERNAL AUDIT ORGANISATION  
(REVENUE), DEPARTMENT OF  
FINANCE, ROPAR ROPAR  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

01-SALARIES	435265	399616	834881
02-WAGES	15851	0	15851
91-MEDICAL REIMBURSEMENT	0	59329	59329

TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	451116	458945	910061
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TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR ROPAR	451116	458945	910061
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DDO- DEPUTY CONTROLLER,  
INTERNAL AUDIT ORGN. (REV)  
DEPARTMENT OF FINANCE,  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

01-SALARIES	1414689	526566	1941255
02-WAGES	24356	34641	58997
11-DOMESTIC TRAVEL EXPENSES	0	8830	8830
13-OFFICE EXPENSES	3430	19720	23150
93-ELECTRICITY CHARGES	0	11840	11840

TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1442475	601597	2044072
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TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV) DEPARTMENT OF FINANCE, AMRITSAR		1442475	601597	2044072
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR SANGRUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	585109	730121	1315230
	02-WAGES	2685	2685	5370
	13-OFFICE EXPENSES	0	7338	7338
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		587794	740144	1327938
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR SANGRUR		587794	740144	1327938
DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR FEROZEPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	197904	166648	364552
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		197904	166648	364552
TOTAL FOR DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR		197904	166648	364552
DDO- DISTRICT TREASURY OFFICER , BHATINDA BHATINDA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	1911234	1912029	3823263
	02-WAGES	70747	93167	163914
	11-DOMESTIC TRAVEL EXPENSES	0	7074	7074
	13-OFFICE EXPENSES	7870	20735	28605
	92-TELEPHONE	623	1873	2496
	93-ELECTRICITY CHARGES	4585	0	4585
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1995059	2034878	4029937
TOTAL FOR DDO- DISTRICT TREASURY OFFICER , BHATINDA BHATINDA		1995059	2034878	4029937

DDO- DISTRICT TREASURY OFFICER  
CHANDIGARH CHANDIGARH  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

01-SALARIES	2939614	2976776	5916390
02-WAGES	68336	46290	114626
11-DOMESTIC TRAVEL EXPENSES	16824	18834	35658
13-OFFICE EXPENSES	5424	21415	26839
92-TELEPHONE	1613	1613	3226
93-ELECTRICITY CHARGES	0	15975	15975
94-WATER CHARGES	0	7116	7116
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	3031811	3088019	6119830

Major Head- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	293684857	1658262221	1951947078
50-OTHER CHARGES	483462	1654500	2137962
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	294168319	1659916721	1954085040

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

04-PENSIONARY CHARGES	20400	139800	160200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20400	139800	160200
TOTAL FOR DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH	297220530	1663144540	1960365070

DDO- DISTRICT TREASURY OFFICER  
DISTRICT TREASURY ,GURDASPUR  
GURDASPUR  
Major Head- 2030-STAMPS AND  
REGISTRATION

50-OTHER CHARGES	16014	22312	38326
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	16014	22312	38326
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR	16014	22312	38326

DDO- DISTRICT TREASURY OFFICER  
DISTRICT TREASURY OFFICE,  
AMRITSAR AMRITSAR  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

01-SALARIES	547490	1988463	2535953
11-DOMESTIC TRAVEL EXPENSES	0	1480	1480
13-OFFICE EXPENSES	0	3460	3460
93-ELECTRICITY CHARGES	0	34170	34170
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	547490	2027573	2575063

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

	04-PENSIONARY CHARGES	0	165000	165000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	165000	165000
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR		547490	2192573	2740063
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,BARNALA BARNALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	584112	584112	1168224
	02-WAGES	24453	24453	48906
	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	0	9120	9120
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		611565	617685	1229250
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,BARNALA		611565	617685	1229250
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	1270488	1302319	2572807
	02-WAGES	7167	15690	22857
	13-OFFICE EXPENSES	0	2044	2044
	91-MEDICAL REIMBURSEMENT	0	37159	37159
	93-ELECTRICITY CHARGES	0	16623	16623
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1277655	1373835	2651490
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	151564	358244	509808
	04-PENSIONARY CHARGES	137200	163200	300400
	91-MEDICAL REIMBURSEMENT	0	86292	86292
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		288764	607736	896500
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI		1566419	1981571	3547990
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN TARAN Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	593484	695586	1289070
	11-DOMESTIC TRAVEL EXPENSES	0	4120	4120
	13-OFFICE EXPENSES	0	2900	2900

	93-ELECTRICITY CHARGES	0	11730	11730
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		593484	714336	1307820
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN		593484	714336	1307820
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY,PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	1179400	1407000	2586400
	91-MEDICAL REIMBURSEMENT	0	245305	245305
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1179400	1652305	2831705
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY,PATIALA PATIALA		1179400	1652305	2831705
DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	765507	1045948	1811455
	02-WAGES	47395	47395	94790
	11-DOMESTIC TRAVEL EXPENSES	0	240	240
	13-OFFICE EXPENSES	9486	500	9986
	91-MEDICAL REIMBURSEMENT	0	47845	47845
	92-TELEPHONE	1279	0	1279
	93-ELECTRICITY CHARGES	5510	5610	11120
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		829177	1147538	1976715
TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		829177	1147538	1976715
DDO- DISTRICT TREASURY OFFICER FEROZEPUR FEROZEPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	1950130	1985481	3935611
	02-WAGES	18968	20020	38988
	11-DOMESTIC TRAVEL EXPENSES	14280	0	14280
	13-OFFICE EXPENSES	6700	3000	9700
	92-TELEPHONE	3888	1921	5809
	93-ELECTRICITY CHARGES	2920	21795	24715
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1996886	2032217	4029103
TOTAL FOR DDO- DISTRICT TREASURY OFFICER FEROZEPUR FEROZEPUR		1996886	2032217	4029103
DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR				

Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

01-SALARIES	1903003	1903003	3806006
02-WAGES	103346	100574	203920
11-DOMESTIC TRAVEL EXPENSES	0	7400	7400
13-OFFICE EXPENSES	16630	9000	25630
92-TELEPHONE	5706	5820	11526
93-ELECTRICITY CHARGES	0	19633	19633

TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	2028685	2045430	4074115
TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR	2028685	2045430	4074115

DDO- DISTRICT TREASURY OFFICER  
HOSHIARPUR HOSHIARPUR

Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

01-SALARIES	1462285	1391122	2853407
02-WAGES	105297	105996	211293
11-DOMESTIC TRAVEL EXPENSES	0	5710	5710
13-OFFICE EXPENSES	27522	0	27522
92-TELEPHONE	3060	2540	5600
93-ELECTRICITY CHARGES	18116	6210	24326

TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1616280	1511578	3127858
TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	1616280	1511578	3127858

DDO- DISTRICT TREASURY OFFICER  
JALANDHAR JALANDHAR

Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

01-SALARIES	1846449	1909073	3755522
02-WAGES	0	199763	199763
11-DOMESTIC TRAVEL EXPENSES	250	1530	1780
13-OFFICE EXPENSES	6251	20082	26333
92-TELEPHONE	2288	2333	4621
93-ELECTRICITY CHARGES	0	35380	35380

TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1855238	2168161	4023399
TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR	1855238	2168161	4023399

DDO- DISTRICT TREASURY OFFICER  
KAPURTHALA KAPURTHALA

Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

01-SALARIES	621880	0	621880
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TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	621880	0	621880
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TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA		621880	0	621880
DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	2987419	3109669	6097088
	02-WAGES	66879	56479	123358
	11-DOMESTIC TRAVEL EXPENSES	0	1980	1980
	13-OFFICE EXPENSES	0	19845	19845
	92-TELEPHONE	7224	3399	10623
	93-ELECTRICITY CHARGES	21850	30500	52350
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		3083372	3221872	6305244
TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA		3083372	3221872	6305244
DDO- DISTRICT TREASURY OFFICER MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	5749	5460	11209
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		5749	5460	11209
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	770798	770298	1541096
	02-WAGES	29403	27544	56947
	11-DOMESTIC TRAVEL EXPENSES	5170	1800	6970
	13-OFFICE EXPENSES	13150	5200	18350
	91-MEDICAL REIMBURSEMENT	0	77961	77961
	92-TELEPHONE	856	704	1560
	93-ELECTRICITY CHARGES	6060	8353	14413
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		825437	891860	1717297
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	284480563	275536000	560016563
	50-OTHER CHARGES	1479618	557655	2037273
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		285960181	276093655	562053836
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	100000	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	100000	100000
TOTAL FOR DDO- DISTRICT TREASURY OFFICER MANSA MANSA		286791367	277090975	563882342
DDO- DISTRICT TREASURY OFFICER MOGA MOGA				



Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

01-SALARIES	849098	849098	1698196
02-WAGES	29814	29274	59088
11-DOMESTIC TRAVEL EXPENSES	4910	0	4910
13-OFFICE EXPENSES	0	3996	3996
92-TELEPHONE	1796	1752	3548
93-ELECTRICITY CHARGES	2309	3065	5374

TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	887927	887185	1775112
TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOGA MOGA	887927	887185	1775112

DDO- DISTRICT TREASURY OFFICER  
NAWANSHAHAR NAWANSHAHAR  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

01-SALARIES	633988	631988	1265976
02-WAGES	22049	22230	44279
11-DOMESTIC TRAVEL EXPENSES	0	640	640
13-OFFICE EXPENSES	4600	4250	8850
91-MEDICAL REIMBURSEMENT	0	10500	10500
92-TELEPHONE	171	358	529
93-ELECTRICITY CHARGES	3490	3290	6780

TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	664298	673256	1337554
TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR	664298	673256	1337554

DDO- DISTRICT TREASURY OFFICER  
PATIALA PATIALA  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

01-SALARIES	3790497	3781542	7572039
02-WAGES	114080	111999	226079
11-DOMESTIC TRAVEL EXPENSES	5662	180	5842
13-OFFICE EXPENSES	14970	11368	26338
92-TELEPHONE	4019	4103	8122
93-ELECTRICITY CHARGES	7555	47610	55165

TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	3936783	3956802	7893585
TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA	3936783	3956802	7893585

DDO- DISTRICT TREASURY OFFICER  
ROPAR ROPAR  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

01-SALARIES	1104232	1114123	2218355
02-WAGES	63961	63961	127922
11-DOMESTIC TRAVEL EXPENSES	405	0	405
13-OFFICE EXPENSES	32536	0	32536
92-TELEPHONE	1399	1383	2782

	93-ELECTRICITY CHARGES	5695	11262	16957
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1208228	1190729	2398957
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	958157	958157
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	958157	958157
TOTAL FOR DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR		1208228	2148886	3357114
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR				
Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	2558	2884	5442
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2558	2884	5442
TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR		2851377	3026506	5877883
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	2539813	2539238	5079051
	02-WAGES	95006	113491	208497
	11-DOMESTIC TRAVEL EXPENSES	0	7820	7820
	13-OFFICE EXPENSES	0	23470	23470
	91-MEDICAL REIMBURSEMENT	0	105922	105922
	92-TELEPHONE	0	6151	6151
	93-ELECTRICITY CHARGES	0	42130	42130
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		2634819	2838222	5473041
TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR		2851377	3026506	5877883
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	214000	185400	399400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		214000	185400	399400
TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR		2851377	3026506	5877883
DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH				

Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

01-SALARIES	5508175	5807476	11315651
02-WAGES	106007	119051	225058
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	3536	3536
10-POL OF OFFICE VEHICLES	5713	50864	56577
13-OFFICE EXPENSES	14395	29729	44124
91-MEDICAL REIMBURSEMENT	2000	0	2000
92-TELEPHONE	7146	6241	13387

TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	5643436	6016897	11660333
TOTAL FOR DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH	5643436	6016897	11660333

DDO- REGIONAL DEPUTY DIRECTOR  
LOCAL AUDIT DEPTT.,BHATINDA  
BHATINDA

Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

01-SALARIES	934330	694596	1628926
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	934330	694596	1628926
TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA	934330	694596	1628926

DDO- REGIONAL DEPUTY DIRECTOR  
LOCAL AUDIT PB.PTA PATIALA

Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

01-SALARIES	787484	689396	1476880
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	787484	689396	1476880
TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB.PTA PATIALA	787484	689396	1476880

DDO- REGIONAL DEPUTY DIRECTOR  
LOCAL FUND AUDIT, AMRITSAR

Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

01-SALARIES	1504759	827726	2332485
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1504759	827726	2332485
TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR	1504759	827726	2332485

DDO- REGIONAL DEPUTY DIRECTOR,  
LOCAL FUND AUDIT JALANDHAR  
JALANDHAR

Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

01-SALARIES	850643	759382	1610025
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	850643	759382	1610025
TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR	850643	759382	1610025

DDO- TREASURY OFFICER KHANNA  
LUDHIANA

Major Head- 2030-STAMPS AND  
REGISTRATION

50-OTHER CHARGES	1897	3075	4972
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	1897	3075	4972
TOTAL FOR DDO- TREASURY OFFICER KHANNA LUDHIANA	1897	3075	4972

DDO- TREASURY OFFICER SUB  
TREASURY BASSI PATHANA

Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

01-SALARIES	318850	3796	322646
11-DOMESTIC TRAVEL EXPENSES	0	1200	1200
92-TELEPHONE	0	1307	1307
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	318850	6303	325153
TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA	318850	6303	325153

DDO- TREASURY OFFICER  
TREASURY OFFICE CHAMKAUR

Major Head- 2030-STAMPS AND  
REGISTRATION

50-OTHER CHARGES	80	364	444
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	80	364	444

Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

04-PENSIONARY CHARGES	0	128	128
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	128	128
TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR	80	492	572

DDO- TREASURY OFFICER  
TREASURY, DERA BASSI

Major Head- 2030-STAMPS AND  
REGISTRATION

50-OTHER CHARGES	0	3904	3904
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	3904	3904

TOTAL FOR DDO- TREASURY			
OFFICER TREASURY, DERA BASSI	0	3904	3904
TOTAL FOR CCO- DIRECTOR, TREASURY & ACCOUNTS			
DEPARTMENT OF FINANCE, PUNJAB CHANDIGARH	630153007	1989285947	2619438954
TOTAL FOR DEPT- TREASURY AND ACCOUNTS	630153007	1989285947	2619438954
Dept- VIGILANCE			
CCO- SECRETARY TO GOVT., VIGILANCE DEPARTMENT PUNJAB CHANDIGARH			
DDO- BUDGET AND ESTABLISHMENT OFFICER VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH			
Major Head- 2062-VIGILANCE			
	01-SALARIES	5972611	6097664
	02-WAGES	255777	264773
	10-POL OF OFFICE VEHICLES	0	54743
	13-OFFICE EXPENSES	322169	16526
	17-HOSPITALITY AND	0	2704
	92-TELEPHONE	6288	7935
	93-ELECTRICITY CHARGES	12644	0
TOTAL FOR MH- 2062-VIGILANCE	6569489	6444345	13013834
TOTAL FOR DDO- BUDGET AND ESTABLISHMENT OFFICER VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH	6569489	6444345	13013834
DDO- JOINT DIRECTOR VIGILANCE BUREAU PUNJAB MOHALI			
Major Head- 2062-VIGILANCE			
	01-SALARIES	18233681	18444426
	02-WAGES	10601	12243
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	87420
	10-POL OF OFFICE VEHICLES	0	615992
	11-DOMESTIC TRAVEL EXPENSES	0	18079
	13-OFFICE EXPENSES	12029	70436
	27-MINOR WORKS	0	436930
	41-SECRET SERVICE EXPENDITURE	0	2000000
	91-MEDICAL REIMBURSEMENT	35913	192999
	92-TELEPHONE	103762	29119
	93-ELECTRICITY CHARGES	116630	485223
	94-WATER CHARGES	0	7540
TOTAL FOR MH- 2062-VIGILANCE	18512616	22400407	40913023
TOTAL FOR DDO- JOINT DIRECTOR VIGILANCE BUREAU PUNJAB MOHALI	18512616	22400407	40913023
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU(PB.),LUDHIANA RANGE, LUDHIANA			

Major Head- 2062-VIGILANCE

01-SALARIES	4607720	4693977	9301697
02-WAGES	17369	10839	28208
09-REPAIR AND MAINTENANCE OF STAFF CARS	54863	48463	103326
10-POL OF OFFICE VEHICLES	661807	0	661807
13-OFFICE EXPENSES	7300	8662	15962
91-MEDICAL REIMBURSEMENT	0	12742	12742
92-TELEPHONE	11548	2277	13825
93-ELECTRICITY CHARGES	0	1915	1915
TOTAL FOR MH- 2062-VIGILANCE	5360607	4778875	10139482

TOTAL FOR DDO- SENIOR  
SUPRINTENDENT OF POLICE  
VIGILANCE BUREAU(PB.),LUDHIANA  
RANGE, LUDHIANA

5360607 4778875 10139482

DDO- SENIOR SUPRINTENDENT OF  
POLICE VIGILENCE BUREAU ,  
AMRITSAR RANGE AMRITSAR

Major Head- 2062-VIGILANCE

01-SALARIES	5115617	4858011	9973628
02-WAGES	10001	10002	20003
13-OFFICE EXPENSES	175650	0	175650
91-MEDICAL REIMBURSEMENT	0	28180	28180
92-TELEPHONE	6746	1892	8638
93-ELECTRICITY CHARGES	1100	0	1100
TOTAL FOR MH- 2062-VIGILANCE	5309114	4898085	10207199

TOTAL FOR DDO- SENIOR  
SUPRINTENDENT OF POLICE  
VIGILENCE BUREAU , AMRITSAR  
RANGE AMRITSAR

5309114 4898085 10207199

DDO- SUPERINTENDENT OF POLICE  
VIGILANCE BUREAU , FEROZEPUR  
FEROZEPUR

Major Head- 2062-VIGILANCE

01-SALARIES	4305376	4214484	8519860
02-WAGES	9083	11448	20531
09-REPAIR AND MAINTENANCE OF STAFF CARS	23068	31511	54579
10-POL OF OFFICE VEHICLES	113002	196957	309959
13-OFFICE EXPENSES	0	40750	40750
91-MEDICAL REIMBURSEMENT	0	51227	51227
92-TELEPHONE	3609	5050	8659
93-ELECTRICITY CHARGES	21704	18500	40204
TOTAL FOR MH- 2062-VIGILANCE	4475842	4569927	9045769

TOTAL FOR DDO- SUPERINTENDENT  
OF POLICE VIGILANCE BUREAU ,  
FEROZEPUR FEROZEPUR

4475842 4569927 9045769

DDO- SUPERINTENDENT OF POLICE  
VIGILANCE BUREAU, F.S. 2, PUNJAB,  
PATIALA PATIALA

Major Head- 2062-VIGILANCE

	01-SALARIES	7898103	8085543	15983646
	02-WAGES	28035	28035	56070
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	22087	4820	26907
	10-POL OF OFFICE VEHICLES	77557	136561	214118
	13-OFFICE EXPENSES	20910	12257	33167
	14-RENT, RATES AND TAXES	0	15001	15001
	50-OTHER CHARGES	56149	10000	66149
	91-MEDICAL REIMBURSEMENT	145731	16470	162201
	92-TELEPHONE	33211	13507	46718
	93-ELECTRICITY CHARGES	14755	19921	34676
	TOTAL FOR MH- 2062-VIGILANCE	8296538	8342115	16638653
	TOTAL FOR DDO- SUPERINTENDENT			
	OF POLICE VIGILANCE BUREAU, F.S.			
	2, PUNJAB, PATIALA PATIALA	8296538	8342115	16638653
DDO- SUPERINTENDENT OF POLICE				
VIGILANCE BUREAU, JALANDHAR				
JALANDHAR				
Major Head- 2062-VIGILANCE				
	01-SALARIES	5048503	4973224	10021727
	02-WAGES	13435	13435	26870
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	9951	32917	42868
	10-POL OF OFFICE VEHICLES	76492	143587	220079
	13-OFFICE EXPENSES	1926	16543	18469
	50-OTHER CHARGES	6000	880	6880
	91-MEDICAL REIMBURSEMENT	0	86304	86304
	92-TELEPHONE	6820	6841	13661
	93-ELECTRICITY CHARGES	4144	147453	151597
	TOTAL FOR MH- 2062-VIGILANCE	5167271	5421184	10588455
	TOTAL FOR DDO- SUPERINTENDENT			
	OF POLICE VIGILANCE BUREAU,			
	JALANDHAR JALANDHAR	5167271	5421184	10588455
DDO- SUPRINTENDENT OF POLICE				
VIGILANCE BUREAU, BATHINDA				
BATHINDA				
Major Head- 2062-VIGILANCE				
	01-SALARIES	2881947	2979769	5861716
	02-WAGES	12940	19626	32566
	09-REPAIR AND MAINTENANCE OF			
	STAFF CARS	0	9134	9134
	10-POL OF OFFICE VEHICLES	0	104071	104071
	92-TELEPHONE	4934	4508	9442
	93-ELECTRICITY CHARGES	0	5579	5579
	TOTAL FOR MH- 2062-VIGILANCE	2899821	3122687	6022508
	TOTAL FOR DDO- SUPRINTENDENT			
	OF POLICE VIGILANCE BUREAU,			
	BATHINDA BATHINDA	2899821	3122687	6022508
	TOTAL FOR CCO- SECRETARY TO			
	GOVT., VIGILANCE DEPARTMENT			
	PUNJAB CHANDIGARH	56591298	59977625	116568923

TOTAL FOR DEPT- VIGILANCE	56591298	59977625	116568923
Dept- WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES CCO- DIRECTOR, WELFARE OF SC/BC PUNJAB DDO- DEPUTY CONTROLLER (F & A) DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR MOHALI Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES			
01-SALARIES	5256413	5196944	10453357
10-POL OF OFFICE VEHICLES	14910	74041	88951
13-OFFICE EXPENSES	5888	3144	9032
28-PROFESSIONAL SERVICES	15977	3536020	3551997
31-GRANTS-IN-AID (SALARY)	501740	434528	936268
36-GRANTS-IN-AID (NON-SALARY)	0	173	173
91-MEDICAL REIMBURSEMENT	0	59242	59242
92-TELEPHONE	3595	9772	13367
93-ELECTRICITY CHARGES	0	63490	63490
94-WATER CHARGES	0	4260	4260
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	5798523	9381614	15180137
TOTAL FOR DDO- DEPUTY CONTROLLER (F & A) DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR MOHALI	5798523	9381614	15180137
DDO- DEPUTY CONTROLLER(F&A) PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI MOHALI Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES			
01-SALARIES	414966	413866	828832
13-OFFICE EXPENSES	0	38258	38258
21-SUPPLIES AND MATERIALS	14160	0	14160
34-SCHOLARSHIPS STIPENDS	48000	78672	126672
92-TELEPHONE	2308	949	3257
93-ELECTRICITY CHARGES	165730	65730	231460
94-WATER CHARGES	18638	0	18638
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	663802	597475	1261277



TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI MOHALI	663802	597475	1261277
DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	322458481	8434849	330893330
06-SOCIAL ASSISTANCE	23431000	0	23431000
08-HIRING OF VEHICLES FOR OFFICE USE	0	240000	240000
13-OFFICE EXPENSES	0	69750000	69750000
14-RENT, RATES AND TAXES	41495000	0	41495000
28-PROFESSIONAL SERVICES	378779	379596	758375
36-GRANTS-IN-AID (NON-SALARY)	0	24362190	24362190
50-OTHER CHARGES	151113000	1125000000	1276113000
91-MEDICAL REIMBURSEMENT	834240	100808	935048
92-TELEPHONE	6960	6960	13920
93-ELECTRICITY CHARGES	44615	0	44615
94-WATER CHARGES	2687	0	2687
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	539764762	1228274403	1768039165
TOTAL FOR DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH	539764762	1228274403	1768039165
DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES			
01-SALARIES	639128	686461	1325589
10-POL OF OFFICE VEHICLES	5792	0	5792
13-OFFICE EXPENSES	0	6654	6654
92-TELEPHONE	7500	0	7500
93-ELECTRICITY CHARGES	18370	1810	20180
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	670790	694925	1365715
TOTAL FOR DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR	670790	694925	1365715
DDO- DISTRICT WELFARE OFFICER AMRITSAR AMRITSAR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES			
01-SALARIES	1221646	1224110	2445756
93-ELECTRICITY CHARGES	0	14620	14620

TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		1221646	1238730	2460376
TOTAL FOR DDO- DISTRICT WELFARE OFFICER AMRITSAR		1221646	1238730	2460376
DDO- DISTRICT WELFARE OFFICER BHATINDA BHATINDA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	1088210	1109910	2198120
	09-REPAIR AND MAINTENANCE OF STAFF CARS	7275	0	7275
	10-POL OF OFFICE VEHICLES	15143	3000	18143
	13-OFFICE EXPENSES	0	7461	7461
	93-ELECTRICITY CHARGES	9080	4380	13460
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		1119708	1124751	2244459
TOTAL FOR DDO- DISTRICT WELFARE OFFICER BHATINDA		1119708	1124751	2244459
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	1104364	1160900	2265264
	13-OFFICE EXPENSES	0	1283	1283
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		1104364	1162183	2266547
TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA		1104364	1162183	2266547
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	756300	796544	1552844
	13-OFFICE EXPENSES	0	2200	2200
	92-TELEPHONE	0	1512	1512
	93-ELECTRICITY CHARGES	0	4470	4470

TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		756300	804726	1561026
TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA		756300	804726	1561026
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, WELFARE OF SC & BC TARN TARAN Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	549008	1177503	1726511
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		549008	1177503	1726511
TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, WELFARE OF SC & BC TARN TARAN		549008	1177503	1726511
DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	524728	1221408	1746136
	08-HIRING OF VEHICLES FOR OFFICE USE	0	90000	90000
	13-OFFICE EXPENSES	0	11905	11905
	93-ELECTRICITY CHARGES	0	5709	5709
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		524728	1329022	1853750
TOTAL FOR DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		524728	1329022	1853750
DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	848376	859144	1707520
	11-DOMESTIC TRAVEL EXPENSES	0	13330	13330
	92-TELEPHONE	690	704	1394
	93-ELECTRICITY CHARGES	8070	5150	13220

TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		857136	878328	1735464
TOTAL FOR DDO- DISTRICT WELFARE OFFICER FEROZEPUR		857136	878328	1735464
DDO- DISTRICT WELFARE OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	1315116	1245564	2560680
	13-OFFICE EXPENSES	0	4300	4300
	92-TELEPHONE	0	350	350
	93-ELECTRICITY CHARGES	29880	0	29880
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		1344996	1250214	2595210
TOTAL FOR DDO- DISTRICT WELFARE OFFICER HOSHIARPUR		1344996	1250214	2595210
DDO- DISTRICT WELFARE OFFICER KAPURTHALA KAPURTHALA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	430597	460712	891309
	92-TELEPHONE	512	892	1404
	93-ELECTRICITY CHARGES	2710	11110	13820
	94-WATER CHARGES	6152	0	6152
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		439971	472714	912685
TOTAL FOR DDO- DISTRICT WELFARE OFFICER KAPURTHALA		439971	472714	912685
DDO- DISTRICT WELFARE OFFICER MOGA MOGA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	381456	417424	798880
	13-OFFICE EXPENSES	1400	6850	8250
	92-TELEPHONE	961	962	1923
	93-ELECTRICITY CHARGES	1934	2323	4257

	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	385751	427559	813310
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	29463	0	29463
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29463	0	29463
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOGA MOGA	415214	427559	842773
DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	668005	612504	1280509
	10-POL OF OFFICE VEHICLES	1747	0	1747
	31-GRANTS-IN-AID (SALARY)	0	504608	504608
	93-ELECTRICITY CHARGES	993	0	993
	94-WATER CHARGES	4260	0	4260
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	675005	1117112	1792117
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI	675005	1117112	1792117
DDO- DISTRICT WELFARE OFFICER MUKATSAR MUKATSAR				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	543666	543666	1087332
	92-TELEPHONE	0	256	256
	93-ELECTRICITY CHARGES	0	4983	4983
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	543666	548905	1092571
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MUKATSAR	543666	548905	1092571
DDO- DISTRICT WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	510548	515966	1026514
	92-TELEPHONE	671	0	671

	93-ELECTRICITY CHARGES	14240	0	14240
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		525459	515966	1041425
TOTAL FOR DDO- DISTRICT WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR		525459	515966	1041425
DDO- DISTRICT WELFARE OFFICER PATIALA PATIALA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	1791304	1653382	3444686
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	1350	1350
	10-POL OF OFFICE VEHICLES	0	4000	4000
	13-OFFICE EXPENSES	0	11490	11490
	93-ELECTRICITY CHARGES	10270	6157	16427
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		1801574	1676379	3477953
TOTAL FOR DDO- DISTRICT WELFARE OFFICER PATIALA PATIALA		1801574	1676379	3477953
DDO- DISTRICT WELFARE OFFICER SANGRUR SANGRUR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	1261336	1458611	2719947
	02-WAGES	5367	5367	10734
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1338	0	1338
	10-POL OF OFFICE VEHICLES	7077	5696	12773
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		1275118	1469674	2744792
TOTAL FOR DDO- DISTRICT WELFARE OFFICER SANGRUR		1275118	1469674	2744792
DDO- DISTRICT WELFARE OFFICER WELFARE OF SC/ST, PUNJAB Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	504078	507926	1012004
	10-POL OF OFFICE VEHICLES	0	6927	6927

	93-ELECTRICITY CHARGES	6390	10189	16579
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		510468	525042	1035510
TOTAL FOR DDO- DISTRICT WELFARE OFFICER WELFARE OF SC/ST, PUNJAB BARNALA		510468	525042	1035510
TOTAL FOR CCO- DIRECTOR, WELFARE OF SC/BC PUNJAB		560562238	1254667225	1815229463
TOTAL FOR DEPT- WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES		560562238	1254667225	1815229463
Dept- YOUTH SERVICES CCO- DIRECTOR, YOUTH SERVICES PUNJAB DDO- ADDITIONAL DIRECTOR DISTRICT YOUTH CENTRE, ROPAR ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	87512	87512	175024
	13-OFFICE EXPENSES	0	3429	3429
	92-TELEPHONE	0	1704	1704
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		87512	92645	180157
TOTAL FOR DDO- ADDITIONAL DIRECTOR DISTRICT YOUTH CENTRE, ROPAR ROPAR		87512	92645	180157
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	7298	0	7298
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7298	0	7298
TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA		7298	0	7298
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	0	368262	368262
	91-MEDICAL REIMBURSEMENT	0	12390	12390
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	380652	380652
TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB		0	380652	380652

DDO- ASSISTANT DIRECTOR  
DISTRICT YOUTH CENTRE  
Major Head- 2204-SPORTS AND  
YOUTH SERVICES

01-SALARIES	438276	635788	1074064
10-POL OF OFFICE VEHICLES	20128	21347	41475
13-OFFICE EXPENSES	24530	0	24530
23-COST OF RATION	0	76125	76125
30-OTHER CONTRACTUAL SERVICES	96741	0	96741
50-OTHER CHARGES	0	9000	9000
92-TELEPHONE	1426	1368	2794
93-ELECTRICITY CHARGES	0	370	370
94-WATER CHARGES	0	1800	1800
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	581101	745798	1326899
TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA	581101	745798	1326899

DDO- ASSISTANT DIRECTOR  
DISTRICT YOUTH CENTRE MOGA  
Major Head- 2204-SPORTS AND  
YOUTH SERVICES

01-SALARIES	78964	78964	157928
13-OFFICE EXPENSES	1158	0	1158
92-TELEPHONE	1661	578	2239
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	81783	79542	161325
TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA	81783	79542	161325

DDO- ASSISTANT DIRECTOR  
DISTRICT YOUTH CENTRE SANGRUR  
Major Head- 2204-SPORTS AND  
YOUTH SERVICES

01-SALARIES	169460	172124	341584
13-OFFICE EXPENSES	1850	1000	2850
92-TELEPHONE	879	897	1776
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	172189	174021	346210
TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE SANGRUR	172189	174021	346210

DDO- ASSISTANT DIRECTOR  
DISTRICT YOUTH CENTRE,  
Major Head- 2204-SPORTS AND  
YOUTH SERVICES

93-ELECTRICITY CHARGES	0	560	560
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	0	560	560



TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, FARIDKOT FARIDKOT		0	560	560
DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	78964	78964	157928
	11-DOMESTIC TRAVEL EXPENSES	2610	0	2610
	13-OFFICE EXPENSES	880	1050	1930
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		82454	80014	162468
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES		82454	80014	162468
DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	162456	162456	324912
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		162456	162456	324912
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB		162456	162456	324912
DDO- ASSISTANT DIRECTOR YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR GURDASPUR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	68456	68456	136912
	11-DOMESTIC TRAVEL EXPENSES	2880	0	2880
	13-OFFICE EXPENSES	700	0	700
	91-MEDICAL REIMBURSEMENT	175595	0	175595
	92-TELEPHONE	1959	0	1959
	93-ELECTRICITY CHARGES	1210	0	1210
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		250800	68456	319256
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR GURDASPUR		250800	68456	319256
DDO- ASSISTANT DIRECTOR YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	172376	172376	344752
	91-MEDICAL REIMBURSEMENT	24774	24651	49425
	92-TELEPHONE	1632	826	2458

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		198782	197853	396635
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH PATIALA		198782	197853	396635
DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	871160	892872	1764032
	13-OFFICE EXPENSES	0	3650	3650
	91-MEDICAL REIMBURSEMENT	36966	0	36966
	92-TELEPHONE	2251	713	2964
	93-ELECTRICITY CHARGES	2545	7641	10186
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		912922	904876	1817798
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR		912922	904876	1817798
DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	209508	209508	419016
	13-OFFICE EXPENSES	3700	699	4399
	93-ELECTRICITY CHARGES	1046	1013	2059
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		214254	211220	425474
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI		214254	211220	425474
DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	93-ELECTRICITY CHARGES	0	1205	1205
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		0	1205	1205
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR		0	1205	1205
DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	207334	207334	414668
	13-OFFICE EXPENSES	4020	0	4020
	92-TELEPHONE	870	0	870
	93-ELECTRICITY CHARGES	572	0	572

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		212796	207334	420130
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL		212796	207334	420130
DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	1392268	1324206	2716474
	09-REPAIR AND MAINTENANCE OF STAFF CARS	49825	16240	66065
	10-POL OF OFFICE VEHICLES	44000	18000	62000
	13-OFFICE EXPENSES	38390	12138	50528
	31-GRANTS-IN-AID (SALARY)	0	50000	50000
	91-MEDICAL REIMBURSEMENT	0	166706	166706
	92-TELEPHONE	3815	4130	7945
	93-ELECTRICITY CHARGES	35820	0	35820
	94-WATER CHARGES	7147	0	7147
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1571265	1591420	3162685
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23788	8751	32539
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23788	8751	32539
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH		1595053	1600171	3195224
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	1870598	1797304	3667902
	92-TELEPHONE	0	1499	1499
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1870598	1798803	3669401
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR		1870598	1798803	3669401
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	170112	172184	342296
	92-TELEPHONE	471	473	944

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		170583	172657	343240
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR		170583	172657	343240
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	220220	220220	440440
	92-TELEPHONE	625	610	1235
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		220845	220830	441675
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA		220845	220830	441675
DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	86300	86300	172600
	13-OFFICE EXPENSES	0	2230	2230
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		86300	88530	174830
TOTAL FOR DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR		86300	88530	174830
DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	343108	343108	686216
	10-POL OF OFFICE VEHICLES	0	20500	20500
	13-OFFICE EXPENSES	0	33537	33537
	30-OTHER CONTRACTUAL SERVICES	55189	12737	67926
	92-TELEPHONE	0	4973	4973
	93-ELECTRICITY CHARGES	0	400	400
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		398297	415255	813552
TOTAL FOR DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR		398297	415255	813552
DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	599404	599404	1198808
	10-POL OF OFFICE VEHICLES	44767	0	44767
	13-OFFICE EXPENSES	0	44876	44876
	14-RENT, RATES AND TAXES	0	296397	296397
	92-TELEPHONE	1179	1179	2358
	93-ELECTRICITY CHARGES	0	3460	3460

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	645350	945316	1590666
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	6496	6496
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	6496	6496
TOTAL FOR DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR	645350	951812	1597162
DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR			
Major Head- 2204-SPORTS AND YOUTH SERVICES			
01-SALARIES	922586	923934	1846520
10-POL OF OFFICE VEHICLES	24626	68229	92855
11-DOMESTIC TRAVEL EXPENSES	0	8500	8500
13-OFFICE EXPENSES	11875	24838	36713
14-RENT, RATES AND TAXES	0	285120	285120
23-COST OF RATION	0	87375	87375
50-OTHER CHARGES	0	9990	9990
93-ELECTRICITY CHARGES	4930	0	4930
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	964017	1407986	2372003
TOTAL FOR DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR	964017	1407986	2372003
DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHIANA LUDHIANA			
Major Head- 2204-SPORTS AND YOUTH SERVICES			
01-SALARIES	477118	477118	954236
10-POL OF OFFICE VEHICLES	11448	1548	12996
13-OFFICE EXPENSES	8894	4200	13094
91-MEDICAL REIMBURSEMENT	0	8699	8699
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	497460	491565	989025
TOTAL FOR DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHIANA LUDHIANA	497460	491565	989025
DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR			
Major Head- 2204-SPORTS AND YOUTH SERVICES			
01-SALARIES	1061824	940964	2002788
10-POL OF OFFICE VEHICLES	0	968	968
13-OFFICE EXPENSES	17507	0	17507
30-OTHER CONTRACTUAL SERVICES	0	115102	115102
93-ELECTRICITY CHARGES	0	10330	10330
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1079331	1067364	2146695
TOTAL FOR DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR	1079331	1067364	2146695

DDO- C.O., 19 PUNJAB BN NCC  
LUDHIANA LUDHIANA  
Major Head- 2204-SPORTS AND  
YOUTH SERVICES

01-SALARIES	596630	620175	1216805
10-POL OF OFFICE VEHICLES	8578	14124	22702
13-OFFICE EXPENSES	0	89740	89740

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	605208	724039	1329247
TOTAL FOR DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA	605208	724039	1329247

DDO- C.O., 2 PUNJAB AIR SQN NCC  
AMRITSAR AMRITSAR  
Major Head- 2204-SPORTS AND  
YOUTH SERVICES

01-SALARIES	476444	567237	1043681
10-POL OF OFFICE VEHICLES	0	98788	98788
13-OFFICE EXPENSES	0	40577	40577
93-ELECTRICITY CHARGES	0	14940	14940

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	476444	721542	1197986
TOTAL FOR DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR	476444	721542	1197986

DDO- C.O., 2 PUNJAB BN NCC  
JALANDHAR JALANDHAR  
Major Head- 2204-SPORTS AND  
YOUTH SERVICES

01-SALARIES	500342	503730	1004072
10-POL OF OFFICE VEHICLES	577	0	577
13-OFFICE EXPENSES	0	20286	20286
30-OTHER CONTRACTUAL SERVICES	15718	0	15718
92-TELEPHONE	1108	1130	2238
93-ELECTRICITY CHARGES	2120	2360	4480

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	519865	527506	1047371
TOTAL FOR DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR	519865	527506	1047371

DDO- C.O., 2 PUNJAB NAVAL UNIT  
NCC AMRITSAR AMRITSAR  
Major Head- 2204-SPORTS AND  
YOUTH SERVICES

01-SALARIES	831236	831236	1662472
10-POL OF OFFICE VEHICLES	0	61372	61372
13-OFFICE EXPENSES	0	45000	45000
14-RENT, RATES AND TAXES	0	726090	726090
93-ELECTRICITY CHARGES	0	19450	19450

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	831236	1683148	2514384
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Major Head- 2235-SOCIAL SECURITY  
AND WELFARE

91-MEDICAL REIMBURSEMENT	0	22830	22830
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TOTAL FOR MH- 2235-SOCIAL			
SECURITY AND WELFARE	0	22830	22830
TOTAL FOR DDO- C.O., 2 PUNJAB			
NAVAL UNIT NCC AMRITSAR	831236	1705978	2537214
DDO- C.O., 3 PUNJAB BN NCC			
LUDHIANA LUDHIANA			
Major Head- 2204-SPORTS AND			
YOUTH SERVICES			
01-SALARIES	464896	480150	945046
10-POL OF OFFICE VEHICLES	0	26705	26705
50-OTHER CHARGES	0	120024	120024
92-TELEPHONE	1002	1022	2024
93-ELECTRICITY CHARGES	4670	6580	11250
TOTAL FOR MH- 2204-SPORTS AND			
YOUTH SERVICES	470568	634481	1105049
TOTAL FOR DDO- C.O., 3 PUNJAB			
BN NCC LUDHIANA LUDHIANA	470568	634481	1105049
DDO- C.O., 3 PUNJAB GIRLS BN NCC			
LUDHIANA LUDHIANA			
Major Head- 2204-SPORTS AND			
YOUTH SERVICES			
01-SALARIES	434440	434440	868880
10-POL OF OFFICE VEHICLES	5329	0	5329
13-OFFICE EXPENSES	0	67149	67149
TOTAL FOR MH- 2204-SPORTS AND			
YOUTH SERVICES	439769	501589	941358
TOTAL FOR DDO- C.O., 3 PUNJAB			
GIRLS BN NCC LUDHIANA LUDHIANA	439769	501589	941358
DDO- C.O., 4 PUNJAB AIR SQN NCC			
LUDHIANA LUDHIANA			
Major Head- 2204-SPORTS AND			
YOUTH SERVICES			
01-SALARIES	474166	450889	925055
10-POL OF OFFICE VEHICLES	44800	51498	96298
11-DOMESTIC TRAVEL EXPENSES	0	829	829
13-OFFICE EXPENSES	4040	24060	28100
23-COST OF RATION	0	58781	58781
30-OTHER CONTRACTUAL SERVICES	20000	20000	40000
50-OTHER CHARGES	0	163892	163892
91-MEDICAL REIMBURSEMENT	125575	0	125575
93-ELECTRICITY CHARGES	8840	17640	26480
TOTAL FOR MH- 2204-SPORTS AND			
YOUTH SERVICES	677421	787589	1465010
TOTAL FOR DDO- C.O., 4 PUNJAB			
AIR SQN NCC LUDHIANA LUDHIANA	677421	787589	1465010
DDO- C.O., 1 PUNJAB GIRLS BN NCC			
AMRITSAR AMRITSAR			
Major Head- 2204-SPORTS AND			
YOUTH SERVICES			
01-SALARIES	834732	801438	1636170
10-POL OF OFFICE VEHICLES	0	7044	7044

	13-OFFICE EXPENSES	0	24924	24924
	93-ELECTRICITY CHARGES	0	5830	5830
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		834732	839236	1673968
TOTAL FOR DDO- C.O., I PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR		834732	839236	1673968
DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	860902	860902	1721804
	10-POL OF OFFICE VEHICLES	7769	25745	33514
	92-TELEPHONE	1613	1645	3258
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		870284	888292	1758576
TOTAL FOR DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA		870284	888292	1758576
DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	199014	199014	398028
	10-POL OF OFFICE VEHICLES	60604	21151	81755
	13-OFFICE EXPENSES	8500	13650	22150
	30-OTHER CONTRACTUAL SERVICES	0	99616	99616
	92-TELEPHONE	1255	0	1255
	93-ELECTRICITY CHARGES	10060	18340	28400
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		279433	351771	631204
TOTAL FOR DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA		279433	351771	631204
DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	661636	661636	1323272
	10-POL OF OFFICE VEHICLES	10879	21012	31891
	13-OFFICE EXPENSES	0	7785	7785
	92-TELEPHONE	0	3639	3639
	93-ELECTRICITY CHARGES	3280	4250	7530
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		675795	698322	1374117
TOTAL FOR DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA		675795	698322	1374117



DDO- COMMANDING OFFICER NCC  
 (BOYS) BATTALION IN NCC  
 ACADEMY ROPAR  
 Major Head- 2204-SPORTS AND  
 YOUTH SERVICES

01-SALARIES	686792	766622	1453414
10-POL OF OFFICE VEHICLES	3460	23098	26558
11-DOMESTIC TRAVEL EXPENSES	0	14640	14640
13-OFFICE EXPENSES	0	40674	40674
23-COST OF RATION	0	109800	109800
27-MINOR WORKS	0	107538	107538
50-OTHER CHARGES	0	12960	12960
92-TELEPHONE	0	3380	3380
93-ELECTRICITY CHARGES	0	129070	129070
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	690252	1207782	1898034
TOTAL FOR DDO- COMMANDING OFFICER NCC (BOYS) BATTALION IN NCC ACADEMY ROPAR	690252	1207782	1898034

DDO- COMMANDING OFFICER NCC  
 (GIRLS) BATTALION IN NCC  
 ACADEMY MALOUT  
 Major Head- 2204-SPORTS AND  
 YOUTH SERVICES

01-SALARIES	732574	2993742	3726316
10-POL OF OFFICE VEHICLES	7124	12526	19650
11-DOMESTIC TRAVEL EXPENSES	6990	0	6990
13-OFFICE EXPENSES	0	17785	17785
23-COST OF RATION	0	179175	179175
30-OTHER CONTRACTUAL SERVICES	33462	42504	75966
50-OTHER CHARGES	21366	24984	46350
92-TELEPHONE	1096	0	1096
93-ELECTRICITY CHARGES	0	42840	42840
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	802612	3313556	4116168
TOTAL FOR DDO- COMMANDING OFFICER NCC (GIRLS) BATTALION IN NCC ACADEMY MALOUT	802612	3313556	4116168

DDO- COMMANDING OFFICER, 13  
 PUNJAB BN NCC, FEROZEPUR  
 CANTT FEROZEPUR  
 Major Head- 2204-SPORTS AND  
 YOUTH SERVICES

01-SALARIES	617004	662304	1279308
10-POL OF OFFICE VEHICLES	0	46516	46516
11-DOMESTIC TRAVEL EXPENSES	0	9500	9500
13-OFFICE EXPENSES	0	31774	31774
23-COST OF RATION	0	39750	39750
50-OTHER CHARGES	0	29677	29677
92-TELEPHONE	0	18083	18083

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		617004	837604	1454608
TOTAL FOR DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR		617004	837604	1454608
DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	279920	279920	559840
	10-POL OF OFFICE VEHICLES	0	12604	12604
	13-OFFICE EXPENSES	0	4290	4290
	50-OTHER CHARGES	0	24997	24997
	93-ELECTRICITY CHARGES	0	24460	24460
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		279920	346271	626191
TOTAL FOR DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR FEROZEPUR		279920	346271	626191
DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	522746	522746	1045492
	10-POL OF OFFICE VEHICLES	41435	30911	72346
	13-OFFICE EXPENSES	7588	12785	20373
	91-MEDICAL REIMBURSEMENT	0	4071	4071
	92-TELEPHONE	1035	865	1900
	93-ELECTRICITY CHARGES	8840	1760	10600
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		581644	573138	1154782
TOTAL FOR DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA		581644	573138	1154782
DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	1032238	1050288	2082526
	10-POL OF OFFICE VEHICLES	0	65546	65546
	13-OFFICE EXPENSES	0	44996	44996
	91-MEDICAL REIMBURSEMENT	0	10059	10059
	92-TELEPHONE	1140	1060	2200
	93-ELECTRICITY CHARGES	3450	3770	7220
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1036828	1175719	2212547
TOTAL FOR DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA		1036828	1175719	2212547

DDO- DISTRICT LIBRARIAN DISTRICT  
LIBRARIAN, MANSAMANSAM  
Major Head- 2205-ART AND CULTURE

01-SALARIES	126360	126360	252720
13-OFFICE EXPENSES	1050	0	1050
TOTAL FOR MH- 2205-ART AND CULTURE	127410	126360	253770
TOTAL FOR DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSAMANSAM	127410	126360	253770

DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA  
Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	1050276	1045896	2096172
92-TELEPHONE	0	824	824
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1050276	1046720	2096996
TOTAL FOR DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA	1050276	1046720	2096996

DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR  
Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	310860	370710	681570
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	310860	370710	681570
TOTAL FOR DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR	310860	370710	681570

DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR  
Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	704044	705430	1409474
14-RENT, RATES AND TAXES	0	57622	57622
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	704044	763052	1467096
TOTAL FOR DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR	704044	763052	1467096

DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR  
Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	380268	264300	644568
10-POL OF OFFICE VEHICLES	1901	4500	6401
13-OFFICE EXPENSES	0	14067	14067
30-OTHER CONTRACTUAL SERVICES	43432	0	43432
92-TELEPHONE	948	1927	2875

	93-ELECTRICITY CHARGES	6512	7110	13622
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		433061	291904	724965
TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR		433061	291904	724965
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1875659	1998584	3874243
	21-SUPPLIES AND MATERIALS	0	5928	5928
	28-PROFESSIONAL SERVICES	0	22208	22208
	92-TELEPHONE	1432	1432	2864
	93-ELECTRICITY CHARGES	33410	44730	78140
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1910501	2072882	3983383
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA		1910501	2072882	3983383
TOTAL FOR CCO- DIRECTOR, YOUTH SERVICES PUNJAB		25717348	32027648	57744996
TOTAL FOR DEPT- YOUTH SERVICES		25717348	32027648	57744996
Grand Total		88104257092	1.06304E+11	1.94409E+11